2023-2026 Transportation Improvement Program **Draft Listings**

Enclosed are the 2023-2026 Transportation Improvement Program (TIP) draft listings for roadway and transit projects in North Central Texas. The roadway projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2023-2026 TIP including any proposed changes to the project.

Only projects in FY2023-2026 will be included in the new TIP. Projects in FY2027+ will be included in an appendix to allow project development activities to continue. Projects prior to FY2023 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use. Transit projects are listed in the Statewide TIP format.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

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TIP CSJ Code	Agency			Facility		Project Description	Est Start A		st Comp Date Co	11 111	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13061 0008-03-094	4 TXDOT-FORT WORTH	City:	ALEDO		n: FM 1187/3325	RECONSTRUCT IH 20 FRONTAGE ROADS, RECONSTRUCT RAMPS, RECONSTRUCT MAIN LANES FOR	11/2018 1	1/2018	11/2020	2019 E	E 	SBPE:	\$0	\$944,000	\$0 	\$236,000	\$0	\$0	\$1,180,000
		County:	PARKER	То:	TARRANT/PARKER COUNTY LINE	FREIGHT CLEARANCE, AND CONSTRUCT SHARED-USE PATHS FROM FM 1187/FM 3325 TO WALSH RANCH PARKWAY													
FY 2019 COMMENTS: F	REGIONAL 10-YEA	R PLAN PRO	JECT																
0008-03-094	4						07/2021		01/2024	2022 F	₹	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2022 COMMENTS: F	REGIONAL 10-YEA	R PLAN PRO	JECT				. – – –						. – – –						
0008-03-094	4						09/2021		01/2025	2023 L	J	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS: F	REGIONAL 10-YEA	R PLAN PRO	JECT				· — — —												
0008-03-094	4						09/2021		01/2025	2025 (C	4:	\$0	\$23,200,000	\$0	\$5,800,000	\$0	\$0	\$29,000,000
FY 2025 COMMENTS: F	REGIONAL 10-YEA	IR PLAN PRO	JECT				. — — —												
										2021-2024 APPRO\	VED TOTA	AL BY TIP CODE	\$0	\$26,984,000	\$0	\$6,746,000	\$0	\$0	\$33,730,000
13061 0008-03-094	4 TXDOT-FORT WORTH	City:	ALEDO	IH 20 From	n: FM 1187/3325	RECONSTRUCT IH 20 FRONTAGE ROADS, RECONSTRUCT RAMPS,	11/2018 1	1/2018	10/2023	2019 E	E	SBPE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
		County:	PARKER	То:	TARRANT/PARKER COUNTY LINE	RECONSTRUCT MAIN LANES FOR FREIGHT CLEARANCE, AND CONSTRUCT SHARED-USE PATHS FROM FM 1187/FM 3325 TO WALSH RANCH PARKWAY							. – – –						
FY 2019 COMMENTS: F	REGIONAL 10-YEA	R PLAN PRO	JECT; INCRE	ASE FUNDING	i														
0008-03-094	4						04/2022		08/2024	2022 F	₹	SW ROW:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2022 COMMENTS: F	REGIONAL 10-YEA	R PLAN PRO	JECT; INCRE	ASE FUNDING	i		. — — —												
0008-03-094	4						04/2022		01/2025	2022 L	J	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
							. – – –												
FY 2022 COMMENTS: F	REGIONAL 10-YEA	R PLAN PRO	JECT; REVIS	E FISCAL YEAR															
FY 2022 COMMENTS: F		R PLAN PRO	JECT; REVIS	E FISCAL YEAF	:		01/2025		01/2028	2025 (3	4:	\$0	\$23,200,000	\$0	\$5,800,000	\$0	\$0	\$29,000,000

\$0 \$30,480,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$7,620,000

\$0

\$0

\$38,100,000

TIP CSJ Agency Facility	Project Description	Est Start A	Actual Est Comp Act art Date Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14041 0008-09-037 TXDOT-FORT City: ALEDO FM From: MAVERICK ST WORTH 1187 County: PARKER To: FM 5	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT	09/2019 1	0/2019 12/2020	2020 E 	3LC:	\$0	\$0	\$0	\$0	\$0	\$519,060 — — — — -	\$519,060
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY												
0008-09-037		09/2020	04/2021	2021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,301	\$15,301
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY								_ — — — –				
0008-09-037		09/2020	04/2021	2021 R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709
FY 2021 COMMENTS:		. — — —										
0008-09-037		04/2021	05/2022	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY		. — — —										
0008-09-037		09/2022	09/2024	2025 C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY		. = = =										
0008-09-037		09/2022	09/2024	2025 C	STBG:	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$0	\$5,150,000
FY 2025 COMMENTS:		. — — —										
			202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$5,152,000	\$0	\$1,425,709	\$0	\$784,361	\$7,362,070
14041 0008-09-037 TXDOT-FORT City: ALEDO FM From: MAVERICK ST WORTH 1187	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN;	09/2019 1	0/2019 08/2024	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$519,060	\$519,060
County: PARKER To: FM 5	INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT	. — — —										
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY												
0008-09-037		12/2023	12/2024	2024 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,301	\$15,301
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE FISCAL YEAR		. – – –										
0008-09-037		12/2023	12/2024	2024 R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709
FY 2024 COMMENTS: REVISE FISCAL YEAR		. – – –										
0008-09-037		12/2023	12/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE FISCAL YEAR		. — — —										
0008-09-037		08/2024	08/2026	2025 C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY												
0008-09-037		08/2024	08/2026	2025 C	STBG:	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$0	\$5,150,000
		. – – –										
FY 2025 COMMENTS:												

TIP Code	CSJ	Agency			Facility		Project Description			st Comp Actu Date Comp	1 1 1 1103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40057	0902-38-128	TXDOT-FORT WORTH	City:	ALEDO PARKER	CS From	n: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE	08/2018	06/2018	03/2020	2018 E	5:	\$116,168	\$136,782	\$0	\$0	\$34,196	\$0	\$170,97
FY 2018 (OMMENTS:																		
	0902-38-128							05/2020	03/2020	10/2020	2020 C	5:	\$697,098	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
FY 2020 (COMMENTS:							. — — -											
	0902-38-128							05/2020	03/2020	10/2020	2020 CE	5:	\$0	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
FY 2020 (COMMENTS:							. — — -											- — — —
										202	L-2024 APPROVE	D TOTAL BY TIP CODE	\$813,266	\$833,880	\$0	\$0	\$208,470	\$0	\$1,042,350
10057	0902-38-128	TXDOT-FORT WORTH	City:	ALEDO	CS Fron	n: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING	08/2018	06/2018	03/2020 03/20	20 2018 E	5:	\$116,168	\$116,168	\$0	\$0	\$29,042	\$0	\$145,210
			County:	PARKER	To:		SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE	. – – -											. – – – –
FY 2018 (OMMENTS: DE	ECREASE FUNDI	NG TO MATO	CH OBLIGATION	NC		·												
	0902-38-128							05/2020	03/2020	10/2020 03/20	21 2020 C	5:	\$681,390	\$681,390	\$0	\$0	\$170,348	\$0	\$851,73
	OMMENTS: IN	CREASE FUNDII	NG TO MATO	H OBLIGATIO	ON			. — — -											
FY 2020 (40	4.		4.5			
	0902-38-128							05/2020	03/2020	10/2020 03/20	21 2020 CE	5:	\$0	\$0	\$0	\$0	\$0	\$0	Şt
		EMOVE FUNDIN	G (NO FEDEF	AL FUNDING	G USED FOR (EE PHASE)		05/2020	03/2020	10/2020 03/20	21 2020 CE 	5: 		50 	50	\$0 — — — — -	\$0 - — — —	\$0 	\$0 - — — —

			y itcport									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Da			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3044 0047-06-161 TXDOT-DALLAS City: ALLEN US 75 From:	AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	11/2018 11/201	3 03/2022	2021 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: COLLIN To:												
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0047-06-161		06/2019 06/201	9 03/2022	2021 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT									- — — — -			
0047-06-161		03/2022	03/2025	2022 C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					. – – – –							
0047-06-161		03/2022	03/2025	2022 C	2M:	\$0	\$20,924,082	\$0	\$5,231,020	\$0	\$0	\$26,155,10
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —										
0047-06-161		03/2022	03/2025	2022 C	STBG:	\$0	\$7,156,475	\$0	\$1,789,119	\$0	\$0	\$8,945,59
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —							- — — — -			
			2	021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$34,080,557	\$0	\$9,520,139	\$500,000	\$0	\$44,100,69
2044 0047 00 101 TVDOT DALLAG City ALLEN LIG 75 France	AT DID CENTERAL DRIVE	11/2019 11/201	3 06/2022	2019 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,0
3044 0047-06-161 TXDOT-DALLAS City: ALLEN US 75 From:	AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	11/2018 11/201								**	**	, ,,-
3044 0047-06-161 TXDOT-DALLAS City: ALLEN US 75 From: County: COLLIN To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	11/2016 11/201							·			
County: COLLIN To:	AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	06/2019 06/201		2019 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	
County: COLLIN To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-06-161	AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	. – – – –		2019 R	SW ROW:	\$0 	\$4,000,000	\$0				
County: COLLIN To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	. – – – –		2019 R 	SW ROW:	\$0 		\$0 \$0 \$0				\$5,000,00
County: COLLIN To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-06-161 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-06-161	AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	06/2019 06/201	9 06/2022 — — — — -					- -	\$500,000	\$500,000	\$0	\$5,000,0
County: COLLIN To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-06-161 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-06-161	AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	06/2019 06/201	9 06/2022 — — — — -			\$0		- -	\$500,000	\$500,000	\$0	\$5,000,00
County: COLLIN To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-06-161 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-06-161 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-06-161	AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	06/2019 06/201	08/2025 	2022 C	1:	\$0	\$2,000,000 	\$0	\$500,000	\$500,000 \$0	\$0 	\$5,000,0
County: COLLIN To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-06-161 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-06-161 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	06/2019 06/201	08/2025 	2022 C	1:	\$0 \$0 	\$2,000,000 	\$0	\$500,000	\$500,000 \$0	\$0 	\$5,000,00 \$2,500,00 \$26,155,10 \$8,945,55

\$0 \$34,080,557

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$9,520,139

\$500,000

\$0

\$44,100,696

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TIP Code	CSJ	Agency			Facility	Project Description	Est Start Date Si	Actual Est Start Date D	Comp Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30007	0047-06-163	TXDOT-DALLA	S City:	ALLEN	US 75 From: BETHANY DRIVE	ADD TECHNOLOGY LANES	01/2017 (04/2016 08/	/2022	2022 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		UPPLEMENTAL F			To: SH 121 TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 004 S FOR THE TXDOT CONGESTION RELIEF PROGRAM AI		08/2022	08/	/2025	2023 C	STBG:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
FY 2023 C				,	TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 004 S FOR THE TXDOT CONGESTION RELIEF PROGRAM AI	•	. — — —						- — — — — -					
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$10,800,000	\$0	\$3,200,000	\$0	\$0	\$14,000,000
30007	0047-06-163	TXDOT-DALLA	S City:	ALLEN	US 75 From: BETHANY DRIVE	ADD TECHNOLOGY LANES	01/2017	04/2016 08/	/2022	2022 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		UPPLEMENTAL F	0005/CSJ 00		To: SH 121 TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 004 S FOR THE TXDOT CONGESTION RELIEF PROGRAM AI		08/2022	08/	/2025	2023 C	STBG:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
FY 2023 C					TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 004 S FOR THE TXDOT CONGESTION RELIEF PROGRAM AI		. – – –											
										2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$10,800,000	\$0	\$3,200,000	\$0	\$0	\$14,000,000
83215	N/A	ALLEN	City:	ALLEN	CS From: ON RIDGEVIEW DR FROM ALMA	WIDEN FROM 2 LANES TO 4 LANES	10/2013	10/2013 12/	/2021	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,979,785	\$11,979,785
FY 2014 C	OMMENTS: L(OCAL CONTRIBU	County: TION PAID B	COLLIN Y CITY OF A	To: WATTERS CREEK LLEN; RELATED TO TIP 83215.2		. — — —						- — — — -					
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,979,785	\$11,979,785
83215	N/A	ALLEN	City:	ALLEN COLLIN	CS From: ON RIDGEVIEW DR FROM ALMA To: WATTERS CREEK	WIDEN FROM 2 LANES TO 4 LANES	06/2021 (08/2021 03/	/2022	2021 C 	3LC:	\$0	\$0	\$0	\$0 	\$0 	\$2,500,000 — — — —	\$2,500,000
FY 2021 C	OMMENTS: L	OCAL CONTRIBU	•		LLEN; RELATED TO TIP 83215.2; DECREASE LOCAL FU	INDING; REVISE FISCAL YEAR												
										2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
83215.2	N/A	ALLEN	City: County:	ALLEN COLLIN	CS From: ON RIDGEVIEW DR FROM CHELSEA To: US 75	ROAD CONSTRUCT 0 TO 4 LANE ROADWAY	12/2021	06/	/2023	2022 C	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$7,000,000 — — — —	\$7,000,000
FY 2022 C	OMMENTS: LO	OCAL CONTRIBU	TION BY CIT	OF ALLEN;	RELATED TO TIP 83215													
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
83215.2	N/A	ALLEN	City: County:	ALLEN COLLIN	CS From: ON RIDGEVIEW DR FROM CHELSEA To: US 75	ROAD CONSTRUCT 0 TO 4 LANE ROADWAY	06/2023	06/	/2024	2023 C	3LC:	\$0 	\$0	\$0 - — — -	\$0 	\$0 	\$6,000,000	\$6,000,000
FY 2023 C	OMMENTS: LO	OCAL CONTRIBU	•		RELATED TO TIP 83215; REVISE FISCAL YEAR; DECRE	ASE LOCAL FUNDING												
										2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
83295	N/A	ALLEN	City:	ALLEN	CS From: ON ALMA DRIVE FROM HEDGCOXE DRIVE	RECONSTRUCT AND WIDEN FROM 4/ TO 6 LANES	5 04/2016 (03/2016 12/	/2022	2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000
FY 2016 C	OMMENTS: 5	0/50 COLLIN CO	•	COLLIN OF ALLEN FU	To: SH 121 NDING SHARES		. — — —						- — — — –					
	- 3	-, 30 00 1111 00	,							2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000
83295	N/A	ALLEN	City:	ALLEN	CS From: ON ALMA DRIVE FROM HEDGCOXE DRIVE	RECONSTRUCT AND WIDEN FROM 4/ TO 6 LANES	5 04/2016 (03/2016 03/		2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
FY 2016 C	OMMENTS: 10	OCAL CONTRIBU	-	COLLIN Y CITY OF A	To: SH 121 LLEN AND COLLIN COUNTY; INCREASE LOCAL FUNDI	NG												
	[2 2 2 2 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1								2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
												,	7-	+-	7.0	+-	<i>4.7500,000</i>	41,500

				Double Liiti	y iteport									
TIP CSJ Agency Code	Facility	ty	Project Description		Est Comp Actual e Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1062 0902-50-142 ALVARADO	O City: ALVARADO CS County: JOHNSON	From: ON CUMMINGS DRIVE FROM US 67 To: NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	04/2022	10/2022	2022 E — — — —	STBG:	\$0 	\$1,200,000 	\$0 	\$0 — — — — —	\$300,000 	\$0 — — — — —	\$1,500,000 - — — — —
FY 2022 COMMENTS:														
0902-50-142				11/2022	04/2023	2023 R	STBG:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2023 COMMENTS:				. – – – – .						. – – – .				. – – – –
0902-50-142				09/2023	07/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FY 2024 COMMENTS: LOCAL CONTRIB	UTION PAID BY CITY OF ALVARA	(DO												
0902-50-142				09/2024	07/2025	2025 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS:														
0902-50-142				09/2024	07/2025	2025 C	STBG:	\$0	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000
FY 2025 COMMENTS:				. — — — — .						. — — — -		- — — — -		. — — — —
					2021-2	2024 APPROVED T	OTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$0	\$1,800,000	\$550,000	\$9,550,000
1062 0902-50-142 ALVARADO	O City: ALVARADO CS		RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS	09/2022	09/2023	2023 E	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
	County: JOHNSON	To: NORTH OF CR 508	AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS											
FY 2023 COMMENTS: REVISE FISCAL Y	EAR													
0902-50-142				05/2023	05/2024	2023 R	STBG:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2023 COMMENTS:														
0902-50-142				09/2024	07/2025	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FY 2025 COMMENTS: LOCAL CONTRIB	UTION PAID BY CITY OF ALVARA	ADO; REVISE FISCAL YEAR								. – – –				
0902-50-142				09/2025	07/2026	2026 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2026 COMMENTS: CMAQ FUNDS A	RE FOR SIDEWALKS AND INTERS	SECTION IMPROVEMENTS ONLY; REVISE FISCAL YEA	AR											
0902-50-142				09/2025	07/2026	2026 C	STBG:	\$0	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000
FY 2026 COMMENTS: REVISE FISCAL Y	EAR													

					Double Lift	y itcport									
TIP CSJ Code	Agency	F	Facility	Project Description	Est Start Actual Date Start Dat	Est Comp Act e Date Comp		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25070 0014-03-087	TXDOT-FORT WORTH		IH From: IH 35W NB OVER BI 35V 35W To:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD		1 12/2020 — — — — —	2014 E	SW PE: 	\$0	\$1,200,000 — — — -	\$0 -	\$800,000	\$0 	\$0 	\$2,000,000
FY 2014 COMMENTS:															
0014-03-087					12/2020	12/2022	2022 C	1:	\$0	\$2,315,005	\$0	\$578,752	\$0	\$0	\$2,893,757
FY 2022 COMMENTS:															
0014-03-087					12/2020	12/2022	2022 C	6:	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000
FY 2022 COMMENTS:															
0014-03-087					12/2020	12/2022	2022 C	3INFRAGRANT:	\$0	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
FY 2022 COMMENTS:												-			
						202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$9,041,242	\$0	\$2,258,752	\$0	\$0	\$11,299,994
25070 0014-03-087	TXDOT-FORT WORTH		IH From: IH 35W NB OVER BI 35V 35W To:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD		1 05/2022 — — — — —	2014 E — — — —	SW PE: — — — — —	\$0 	\$1,200,000	\$0 -	\$800,000	\$0 - — — —	\$0 — — — — -	\$ 2,000,000
FY 2014 COMMENTS:															
0014-03-087					07/2022	07/2024	2022 C — — — —	1: 	\$0 	\$2,315,005	\$0 	\$578,752 -	\$0 	\$0 	\$2,893,757
FY 2022 COMMENTS:															
0014-03-087					07/2022	07/2024	2022 C	6:	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000
FY 2022 COMMENTS:															
0014-03-087					07/2022	07/2024	2022 C	3INFRAGRANT:	\$0	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
FY 2022 COMMENTS:															
						202	3-2026 PROPOSED	O TOTAL BY TIP CODE	\$n	\$9,041,242	Śn	\$2,258,752	\$0	\$0	\$11,299,994

						C LIILI y	· ··cp·o	•									
TIP CSJ	Agency		Facility	Project Description	Est Start Date	Actual Es Start Date	t Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3015 0549-03-024 T	County	: COLLIN	SH From: COLLIN COUNTY OU 121 To: NORTH OF FM 455	TER LOOP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	01/2016	01/2016 0			016 E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0 	\$2,500,00
FY 2016 COMMENTS: REG 0549-03-024	IIONAL 10-YEAR PLAN F	ROJECT			02/2018	10/2016 0	06/2020	10/2020 2	017 R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,0
FY 2017 COMMENTS: REG	SIONAL 10-YEAR PLAN F	ROJECT															
							/					4			4		
0549-03-024					08/2019	08/2019 0 — — —)6/2020 — — —	10/2020 2	019 U — — — —	S102: 	\$0 — — — —	\$1,600,000 	\$0 -	\$200,000 	\$200,000 — — — —	\$0 — — — —	\$2,000,0 — — — —
FY 2019 COMMENTS: REG	IONAL 10-YEAR PLAN F	ROJECT															
0549-03-024					09/2020	10/2020 0	08/2023	2	020 C	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,6
FY 2020 COMMENTS: REG	SIONAL 10-YEAR PLAN F	ROJECT			. — — -												
								2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$62,539,755	\$0	\$15,734,939	\$2,400,000	\$0	\$80,674,6
3015 0549-03-024 1	TXDOT-DALLAS City		SH From: COLLIN COUNTY OU 121 To: NORTH OF FM 455	TER LOOP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE		01/2016 0	06/2020	10/2020 2	016 E — — — —	SBPE:	\$0	\$0	\$0 	\$2,500,000	\$0 	\$0 	\$2,500,
FY 2016 COMMENTS: REG	SIONAL 10-YEAR PLAN F	ROJECT															
0549-03-024					02/2018	10/2016 0	06/2020	10/2020 2	017 R — — — —	S102:	\$0	\$17,600,000	\$0 	\$2,200,000	\$2,200,000	\$0	\$22,000,
FY 2017 COMMENTS: REG	SIONAL 10-YEAR PLAN F	ROJECT															
0549-03-024					08/2019	08/2019 0	06/2020	10/2020 2	019 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,
FY 2019 COMMENTS: REG	SIONAL 10-YEAR PLAN F	ROJECT			. – – .			. – – –									
0549-03-024					09/2020	10/2020 0	08/2024	2	020 C	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,
FY 2020 COMMENTS: REG	GIONAL 10-YEAR PLAN F	ROJECT			. — — -							. – – – -					
								2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$62,539,755	\$0	\$15,734,939	\$2,400,000	\$0	\$80,674,6
4077 0918-24-249	ANNA City	: ANNA	CS From: FERGUSON PKWY F		05/2021	0	5/2022	2	021 E	7:	\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,
	County	: COLLIN	To: THE COLLIN COUNT	TO 6 LANE BRIDGE OVER SLAYTER	. — — -												
FY 2021 COMMENTS: FUN	IDING IS FOR PS&E			CREEK													
								2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,
4077 0918-24-249	ANNA City		CS From: FERGUSON PKWY FF To: THE COLLIN COUNT	Y OUTER LOOP DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER	03/2022	0)3/2023 	2	021 E — — — —	7: 	\$1,072,481 — — — — —	\$1,072,481 - — — — -	\$0 - — — — -	\$0 	\$268,120 — — — —	\$0	\$1,340, — — — —
FY 2021 COMMENTS: FUN	IDING IS FOR PS&E			CREEK													
										TOTAL BY TIP CODE				\$0	\$268,120		\$1,340,6

TIP (Code	CSJ	Agency		Facility	Project Description	Est Start Actual Date Start Date	Est Comp te Date C	11 11103	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
59 2845	5-01-014	TXDOT-DALLAS	City: ANNA	FM From: WILDWOOD TRAIL 455	WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2027 09/2014	12/2029	2027 E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,00
			County: COLLIN			. – – – –				. – – – –						
Y 2027 COMM	MENTS: CO	LLIN CO IS LEADIN	G PE PHASE; COLLI↑	IN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA	A TO PROVIDE PE FUNDS AS WELL											
2845	45-01-014					12/2026	12/2029	2027 R	R SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,0
FY 2027 COMM	IMENTS:					. – – – –		. – – – – –	. — — — — —			- — — —				
								2021-2024 APPRO	VED TOTAL BY TIP CODE	DE \$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,0
2559 2845	5-01-014	TXDOT-DALLAS	City: ANNA				08/2045	2027 E		\$0	\$0	\$0		\$0	\$0	\$3,500,0
			County: COLLIN	455 I To: SH 121	DIVIDED (ULTIMATE 6 LANE DIVIDED)											
FY 2027 COMN	IMENTS: CO		•	IN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA	A TO PROVIDE PE FUNDS AS WELL											
2845	45-01-014					12/2026	08/2045	2027 R	R SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200
FY 2027 COMM	MENTS:					/	4-7	/	/	/		17				4-1-1
								2023-2026 PROPOS	SED TOTAL BY TIP CODE	DE \$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700
55238 2845	45-01-020	TXDOT-DALLAS	City: ANNA	FM From: SH 5	RECONSTRUCT AND WIDEN 2 TO 4	02/2018 02/2018	3 12/2025	2045 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000
			- COLLIN	455	LANE URBAN DIVIDED (ULTIMATE 6 LANES)											
			County: COLLIN		LAINLU _j											
FY 2045 COMM	MENTS: PRO	DIECT ON HOLD D	DUE TO ROW LOCAL O	COMMITMENT												
2845	45-01-020					10/2019 07/2019	12/2025	2045 R	R SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000
FY 2045 COMN	IMENTS: PR	OJECT ON HOLD [OUE TO ROW LOCAL (. COMMITMENT		. – – – –		. – – – – –	. – – – – –							
								2021-2024 APPROV	VED TOTAL BY TIP CODE	DE \$0	\$3,200,000	\$0	\$1,400,000	\$400,000	\$0	\$5,000
										- 1-		40	44 000 000		- co	\$1,000
5238 2845	5-01-020	TXDOT-DALLAS	City: ANNA			02/2018 02/2018	08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	31,00
5238 2845	5-01-020		•	455	LANE URBAN DIVIDED (ULTIMATE 6	02/2018 02/201	08/2045	2045 E	SW PE:	\$0 	\$0	\$0	\$1,000,000	\$0 	ŞU	31,00
		C	County: COLLIN	455 I To: EAST OF WILDWOOD TRAIL		02/2018 02/201	3 08/2045	2045	SW PE:	\$0 	\$0	Ş0 -	\$1,000,000	\$0 		
		C	•	455 I To: EAST OF WILDWOOD TRAIL	LANE URBAN DIVIDED (ULTIMATE 6	02/2018 02/201	3 08/2045	2045 t	SW PE:	\$0 	\$0	\$0 	\$1,000,000	\$0 		
FY 2045 COMM		C	County: COLLIN	455 I To: EAST OF WILDWOOD TRAIL	LANE URBAN DIVIDED (ULTIMATE 6	02/2018 02/2018				\$0 \$0		\$0 	\$1,000,000	\$0	\$0	
FY 2045 COMM 2845	//MENTS: PRC 45-01-020	CROJECT ON HOLD D	County: COLLIN	455 I To: EAST OF WILDWOOD TRAIL COMMITMENT	LANE URBAN DIVIDED (ULTIMATE 6							 -				
FY 2045 COMM 2845	//MENTS: PRC 45-01-020	CROJECT ON HOLD D	County: COLLIN	455 I To: EAST OF WILDWOOD TRAIL COMMITMENT	LANE URBAN DIVIDED (ULTIMATE 6							 -				\$4,00

TIP CSJ Code 55252 0549-03-034																		
	Agency		Fa	acility	Project Description	Est Start Date	Actual Start Date	Est Comp Date (Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
202 00 15 00 00 1	TXDOT-DALLAS	City:		SH From: AT FM 2862 121	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED				10/2020 2020	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
FY 2020 COMMENTS:	Co	unty: (COLLIN	To:		. — — —												
0549-03-034						06/2020	10/2020	09/2023	2020	С	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:						. – – –												
0549-03-034						06/2020	10/2020	09/2023	2020	С	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2020 COMMENTS:						. — — —												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
5252 0549-03-034		·	:	SH From: AT FM 2862 121	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED	05/2019	09/2017	06/2020	10/2020 2018	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
FY 2018 COMMENTS: RE\		unty: (COLLIN	То:						_								
0549-03-034						06/2020	10/2020	08/2024	2020	С	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:						. – – –												
0549-03-034						06/2020	10/2020	08/2024	2020	С	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2020 COMMENTS:						. – – –												
									2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
21005 0902-38-142		City: Af		CS From: "DRIVE A" (STUB-OUT) FROM FM 5 To: THE NEW ELEMENTARY SCHOOL	CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL	01/2021		12/2021	2021	C :	3RTR121 - West Set Aside 1:	\$0 	\$0	\$1,000,000	\$0 	\$250,000	\$0 	\$1,250,000
FY 2021 COMMENTS:																		
0902-38-142						01/2021		12/2021	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2021 COMMENTS: LOC	CAL CONTRIBUTION	PAID BY T	HE CITY OF	ANNETTA		. – – –												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$0	\$1,000,000	\$0	\$250,000	\$1,250,000	\$2,500,000
21005 0902-38-142		City: Af		CS From: "DRIVE A" (STUB-OUT) FROM FM 5 To: THE NEW ELEMENTARY SCHOOL	CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL			12/2021	2021	C :	3RTR121 - West Set Aside 1:	\$0 	\$0 	\$0	\$0 	\$0	\$0 	\$0
		WAS IMP	LEMENTED	WITH 100% LOCAL FUNDS PRIOR TO AGREEMENT EX	EXECUTION													
FY 2021 COMMENTS: CAI	NCEL PROJECT AS IT	****		WITH 100% LOCAL FORDS FRIOR TO MORE LINEAR I														
FY 2021 COMMENTS: CAI 0902-38-142				WITH 100% LOCK ET STIESS TRICK TO MORE EMELTIN		01/2021		12/2021	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0902-38-142				WITH 100% LOCAL FUNDS PRIOR TO AGREEMENT EX		01/2021		12/2021		C 	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$0 - — — — —	\$0 — — — — —	

								Double	e Entry	/ veho	OI L									
TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date		Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55264	1469-01-022	TXDOT-FORT WORTH	•		TA FM 5 From: NORTH OF AIR To: SOUTH OF AN	AIRPORT RD	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS		04/2020		-	020 E — — —	SW PE:	\$0	\$800,000	\$0 	\$200,000	\$0	\$0	\$1,000,000
	1460 01 032							/2021	-2 (2021	/2021	20		44.	ćo	±= 000 F30	ćo	^740 433	ćo	ćo	10 74F CC1
	1469-01-022							01/2021	03/2021	08/2021		022 C — — —	11: 	\$0 	\$2,996,529 — — — —	\$0 — — — —	\$749,132 - — — — -	\$0 — — — —	\$0 — — — — -	\$3,745,661 — — — — —
FY 2022	COMMENTS:																			
											2021-2024	APPROVED	O TOTAL BY TIP CODE	\$0	\$3,796,529	\$0	\$949,132	\$0	\$0	\$4,745,661
55264	1469-01-022	TXDOT-FORT WORTH	·	: ANNETTA : PARKER	TA FM 5 From: NORTH OF AIR	AIRPORT RD	PAVEMENT MARKERS, NEW SIGNS,	02/2020	04/2020	11/2020	03/2021 20		SW PE:	\$0	\$800,000	\$0 	\$200,000	\$0	\$0	\$1,000,000
FY 2020	COMMENTS:						DELINEATORS, AND TURNOUTS													
	1469-01-022							01/2021	03/2021	08/2021	01/2022 20	021 C	11:	\$0	\$2,996,529	\$0	\$749,132	\$0	\$0	\$3,745,661
FY 2021	COMMENTS: RI	EVISE FISCAL YEA	EAR					. – – :												
												PROPOSED	O TOTAL BY TIP CODE	\$0	\$3,796,529	\$0	\$949,132	\$0	\$0	\$4,745,661
20115	0081-03-047	TXDOT-DALLA	•	: ARGYLE : DENTON	377		RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	-	01/2018	08/2020		021 E 	3LC:	\$0 	\$0 	\$0 	\$0 -	\$0	\$3,995,379	\$3,995,379
FY 2021	COMMENTS: LC	CAL CONTRIBU	JTION PAID	BY DENTON	N COUNTY; MPO MILESTONE PO	JLICY PROJECT (ROUND 2)														
	0081-03-047							01/2018	01/2018	08/2020	20	021 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2021	COMMENTS: M	IPO MILESTONE	POLICY PRO	JJECT (ROUN	ND 2)															
	0081-03-047							01/2019	04/2019	09/2020	20	021 R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,158
FY 2021	COMMENTS: M	IPO MILESTONE	E POLICY PRO	OJECT (ROU!	ND 2)			. — — -												
	0081-03-047							09/2024		03/2026	20	025 C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,710
FY 2025	COMMENTS: M	1PO MILESTONE	E POLICY PR	OJECT (ROU!	ND 2)			. — — -									. — — — -			
											2021-2024	APPROVED	O TOTAL BY TIP CODE	\$0	\$27,639,326	\$10,370,168	\$3,954,916	\$6,047,458	\$3,995,379	\$52,007,247
20115	0081-03-047	TXDOT-DALL#	AS City:	ARGYLE	E US From: SOUTH OF FM	M 1171	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4		01/2018	09/2027	20	021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379
			•	: DENTON			LANE DIVIDED URBAN													
FY 2021			JTION PAID	BY DENTON	N COUNTY; MPO MILESTONE PO	OLICY PROJECT (ROUND 2)														
	0081-03-047							01/2018	01/2018 	09/2027		021 E — — —	SW PE:	\$0	\$0 	\$0 — — — —	\$500,000 - — — — -	\$0 	\$0 	\$500,000 — — — — —
FY 2021	COMMENTS: MI	IPO MILESTONE	POLICY PRO)JECT (ROUN	ND 2)															
	0081-03-047							01/2019	04/2019	09/2027	20	021 R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,158
FY 2021	COMMENTS: M	IPO MILESTONE	POLICY PRO	DJECT (ROUP	ND 2)															
	0081-03-047							09/2027		08/2030	20	028 C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,710
FY 2028	COMMENTS: M	PO MILESTONE	E POLICY PR	OJECT (ROU	JND 2); REVISE FISCAL YEAR															
											2022 2026	222DOCET	TOTAL BY TID CODE	¢0	\$27 C20 226	640 270 160	62.054.016	CC 047 450	63.00F.270	Ć52 007 247
											2023-2020	PKUPUSEL	O TOTAL BY TIP CODE	ŞU	\$27,639,326	\$10,370,168	\$3,954,916	\$6,047,458	\$3,995,379	\$52,007,247

TIP Code	CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11253.2 10	068-02-076	TXDOT-FORT WORTH			: 1.0 MI W OF SH 360	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015 2	2014 E	SBPE:	\$1,600,000 	\$1,600,000	\$0 	\$400,000	\$0 	\$0 	\$2,000,000
FY 2014 CO	OMMENTS:		County: TARRANT	10:	GREAT SOUTHWEST PKWY														
10	068-02-076						09/2013	09/2013	10/2016	10/2016 2	2014 R	\$102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 CO	OMMENTS:																		
													4-	4-	4.5			4-	
	068-02-076						11/2015	11/2015	11/2021		2015 C — — —	: 1P1: 	\$0 	\$0 - — — — -	\$0 	\$13,780,000 — — — — —	\$0 	\$0 	\$13,780,000
FY 2015 CO	OMMENTS:																		
10	068-02-076						11/2015	11/2015	11/2021	2	2016 C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 CO	OMMENTS:						. – – .												
	000 00 070						44/2045	44/2045	44/2024	_		21.454	40	40	40	4404 700 005	40	40	4.0
	068-02-076						11/2015	11/2015	11/2021 		2016 C	2MP1: 	\$0 	\$0 - — — — -	\$0 	\$134,732,995 — — — — —	\$0 -	\$0 — — — —	\$134,732,995
FY 2016 CO	DIMINIEN 15:																		
10	068-02-076						11/2015	11/2015	11/2021	2	2016 C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 CO	OMMENTS:						. = = -	=											
	000 00 070						44/2045	44/2045	44/2024	_			422.222.222	422 222 222	40	45 000 000	40	40	40- 000 000
	068-02-076						11/2015	11/2015	11/2021		2016 C — — —	5: 	\$20,000,000 	\$20,000,000 - — — — -	\$0 	\$5,000,000 — — — — —	\$0 	\$0 	\$25,000,000
FY 2016 CO	DMIMEN 12: CIVI	IAQ FOR INTER	SECTION IMPROVEMEN	ITS, SIGNALS, S	IGNIFICANTLY REDUCED CIRCUITY, AND I	PEDESTRIAN ELEMENTS													
10	068-02-076						11/2015	11/2015	11/2021	2	2016 C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 CO	OMMENTS:						. — —												
										2024 2024	4 4 5 5 5 6 1	(ED TOTAL BY TIP CO.	-	ć20 400 000	40	Ć244 005 000	40	40	Ć244 405 000
11253 2 10	068-02-076	TXDOT-FORT	City: ARLINGTON	N IH 30 From	: 1.0 MI W OF SH 360	CONST DIR CONN INTCHG AT SH 360	09/2013	09/2013	11/2015			SBPE:	\$1,600,000	\$30,400,000 \$1,600,000	\$0 \$0	\$211,095,000 \$400,000	\$0	\$0 \$0	\$241,495,000
11255.2	000 02 070	WORTH				& TRAFFIC MANAGEMENT SYSTEM													
FY 2014 CO	OMMENTS:		County: TARRANT	То:	GREAT SOUTHWEST PKWY														
10	068-02-076						09/2013	09/2013	10/2016	10/2016 2	2014 R	S102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 CO	OMMENTS:						. – –												
															4.5			4-	
	068-02-076						11/2015	11/2015 	07/2023 		2015 C — — –	1P1: 	\$0 	\$0 - — — — —	\$0 	\$13,780,000 	\$0 	\$0 	\$13,780,000
FY 2015 CO	OMMENTS:																		
10	068-02-076						11/2015	11/2015	07/2023	2	2016 C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 CO	OMMENTS:						. – –												
	068-02-076						11/2015	11/2015	07/2023		2016 C — — –	2MP1:	\$0 	\$0 - — — — —	\$0 	\$134,732,995 — — — — —	\$0 	\$0 	\$134,732,995
FY 2016 CO	OMMENTS:																		
10	068-02-076						11/2015	11/2015	07/2023	2	2016 C	2 4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 CO																			

Double Entry Report*

TIP Code	CSJ	Agency	Facilit	1	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
10	068-02-076					11/2015 11/2015 07/2023	2016 C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 CO	DMMENTS: CM	AQ FOR INTERS	ECTION IMPROVEMENTS, SIG	NALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PE	EDESTRIAN ELEMENTS										
10	068-02-076					11/2015 11/2015 07/2023	2016 C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 CO	OMMENTS:														
							2023-2026 PROPOSED T	OTAL BY TIP CODE	\$30,400,000	\$30,400,000	\$0	\$211,095,000	\$0	\$0	\$241,495,000
1656	N/A	NCTCOG	City: ARLINGTON VA	From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS			2025 I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County: TARRANT	To:	COSTS								. = = = =		
FY 2025 CO	OMMENTS:														
							2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
1656	N/A	NCTCOG	City: ARLINGTON VA	From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS	SOLAR PANEL DEMONSTRATION S PROJECT TO REDUCE ELECTRICITY		2027 I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County: TARRANT	To:	COSTS	. – – – – – – –								-	
FY 2027 CO	MMENTS: REV	ISE FISCAL YEA	R												
							2023-2026 PROPOSED T	OTAL BY TID CODE	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

10:24:03 AM

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TIP Code	CSJ	Agency		Facilit	у	Project Description	Est Start A Date Sta	ctual Est rt Date	Comp Actua Date Comp D	l FY Phase ate	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11680	N/A	NCTCOG	City:	ARLINGTON VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO	03/2018 09)/2018 09	/2020	2018 I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
			County:	TARRANT	То:	EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	. — — — -											
FY 2018 CO	MMENTS:																	
	N/A						04/2020	08	/2020	2020 I	RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
FY 2020 COM	MMENTS:																	. – – –
	N/A						04/2020	08	/2020	2020 I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
FY 2020 CO	MMENTS:						. — — — -											
	N/A						09/2020	08	/2021	2021 I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2021 CO	MMENTS:																	
	N/A						09/2021	08	/2022	2022 I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 CO	MMENTS:									· — — — -								
									2021-	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$180,109	\$0	\$0	\$0	\$180,109
11680	N/A	NCTCOG		ARLINGTON VA TARRANT	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE	03/2018 09)/2018 09 	/2020 05/202 -	0 2018 I	RTC LOCAL:	\$0 	\$0	\$33,000	\$0 	\$0 — — — —	\$0 	\$33,000
FY 2018 CO	NANAENITC.					TRANSPORTATION COUNCIL ROOM												
F1 2018 CO1	N/A						04/2020 05	5/2020 OF	/2022	2020 I	RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
FY 2020 COM							. — — — -											
	N/A						04/2020 05	5/2020 08	/2020 05/202	0 2020 I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
FY 2020 CO																		
	N/A						06/2022	09	/2022	2022 I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 CO	MMENTS: REV	ISE FISCAL YEA	AR				. – – – -											
							09/2022	00	/2023	2023 I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
	N/A						03/2022	03	2023	2023 .	THE LOCAL.	Ψ.	70	+==,===		γU	ŞÜ	720,000
FY 2023 CO		'ISE FISCAL YE <i>F</i>	AR															

					·		,	,еро.	•									
TIP CSJ Code	Agency	Fac	cility		Project Description			Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11853.2 0008-07-034	ARLINGTON	. 18	180	PROJECT ON SH 180/DIVISION FROM COOPER ST	CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING,				2017	E	5:	\$230,800	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
		County: TARRANT	То:	FM 157/COLLINS STREET; IN ARLINGTON	N INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT													
FY 2017 COMMENTS: MP	O MILESTONE P	POLICY PROJECT - CANNOT E	BE DELAYF	ED BEYOND FY 2018														
0008-07-036						06/2018	09/2018	06/2021	2018	R	5:	\$1,574,244	\$1,499,279	\$0	\$0	\$374,821	\$0	\$1,874,100
FY 2018 COMMENTS: MP	O MILESTONE P	POLICY PROJECT - CANNOT E	BE DELAYE	ED BEYOND FY 2018		. — — .												
									2021-2024 APPR	OVED T	TOTAL BY TIP CODE	\$1,805,044	\$1,715,279	\$0	\$0	\$428,821	\$0	\$2,144,100
.1853.2 0008-07-034		. 18	180	m: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND LANDSCAPING WITHIN THE DISTRICT		09/2017	09/2023	2017	E	5:	\$215,736	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
THE SOUTH COMMITTEE AND		County: TARRANT		FM 157/COLLINS STREET; IN ARLINGTON														
6008-07-036	O MILESTONE P	OLICY PROJECT - CANNOT R	BE DELAYE	ED BEYOND FY 2018; REVISE SCOPE		06/2018	09/2018	01/2023	2018	D	5:	\$1,574,244	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
	· ··· FCTONE	THE PROJECT CANNOT	25 DELAY			00/2010		01/2025		K		\$1,5/4,2 44 	\$1,5/4,244 — — — — —			2332,301		\$1,967,605
FY 2018 COMMENTS: IVID	O MILESTONE P	OLICY PROJECT - CANNOTE	BE DELAYE	/ED BEYOND FY 2018; REVISE SCOPE; INCREA	SE FUNDING TO MATCH OBLIGATION													
									2023-2026 PROP	OSEDT	TOTAL BY TIP CODE	\$1,789,980	\$1,790,244	\$0	\$0	\$447,561	\$0	\$2,237,805
11983 N/A	NCTCOG	City: ARLINGTON V	/A From	m: IH 30 FRONTAGE ROAD		01/2015	07/2014	09/2022	05/2019 2014	С	RTC LOCAL:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		County: TARRANT	To:	AT AT&T WAY	A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE	. — — —								. – – – –				
FY 2014 COMMENTS:																		
N/A						01/2015	09/2019	09/2022	2020	С	RTC LOCAL:	\$0	\$0	\$7,100	\$0	\$0	\$0	\$7,100
FY 2020 COMMENTS:						. – – –												
N/A						09/2020		08/2021	2021	С	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2021 COMMENTS:						. – – –			. – – – –									
									2024 2024 ADDD	OVEDI	TOTAL BY TIP CODE	\$200,000	\$0	\$213,100	\$0	\$0	<u> </u>	\$213,100
11983 N/A	NCTCOG	City: ARLINGTON V	/Δ Fron	m: IH 30 FRONTAGE ROAD	PARKING UPGRADES TO ALLOW FOR	01/2015	07/2014	09/2022			RTC LOCAL:	\$200,000	\$0 \$0	\$200,000	\$0	\$0	\$0 \$0	\$213,100
11965		County: TARRANT		AT AT&T WAY	A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE	. – – –								. — — —				
FY 2014 COMMENTS:																		
N/A						01/2015	09/2019	09/2022	2020	С	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REI	MOVE FUNDING	G AS IT IS NO LONGER NEEDE	ED TO CO	VER INSURANCE COSTS														
N/A						09/2020		08/2021	2021	С	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REI	MOVE FUNDING	S AS IT IS NO LONGER NEEDE	ED TO CO	VER INSURANCE COSTS														
									2022-2026 PROP	POSED 1	TOTAL BY TIP CODE	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
									2023-2020 I NO.	UJLD .	OTAL DI TII CODE	7200,000	ŢŪ.	9200,000	70	70	70	9200,000

		Double Lin	i y itepoi									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Da			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13001 1068-02-147 TXDOT-FORT City: ARLINGTON IH 30 From: COOPER ST WORTH County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016 03/201	7 08/2024	2021 E — — — — — —	SW PE:	\$0 	\$6,640,000	\$0 	\$1,660,000 -	\$0 	\$0 	\$8,300,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127												
1068-02-147		06/2023	09/2024	2023 R	SW ROW:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127							. — — — -					
1068-02-147		09/2023	08/2025	2024 U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$14,500,00
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127												
1068-02-147		09/2024	08/2029	2025 C	4:	\$0	\$102,256,000	\$0	\$25,564,000	\$0	\$0	\$127,820,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127							. – – – -					
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$129,296,000	\$0	\$32,324,000	\$0	\$0	\$161,620,00
3001 1068-02-147 TXDOT-FORT City: ARLINGTON IH 30 From: COOPER ST WORTH County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE	09/2016 03/201	.7 12/2024	2017 E	SW PE:	\$0 	\$6,640,000	\$0 _	\$1,660,000	\$0 	\$0 	\$8,300,00
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR	ROAD LANES											
1068-02-147		06/2023	09/2024	2023 R	SW ROW:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127			. – – – –				. – – – -					
1068-02-147		09/2023	03/2026	2024 U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$14,500,0
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127			. – – – –				. – – – -					
1068-02-147		09/2026	08/2031	2027 C	4:	\$0	\$102,256,000	\$0	\$25,564,000	\$0	\$0	\$127,820,0
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR												
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$129,296,000	\$0	\$32,324,000	\$0	\$0	\$161,620,00

TIP CSJ Agency Facility Code	Project Description	Est Start Ac Date Star	ctual Est Cor rt Date Date		Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
·	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017 08,	/2017 10/20	20 20	21 E -	SW PE:	\$0 	\$0	\$0 	\$2,465,000	\$0 	\$0	\$2,465,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
2266-02-148		11/2017 01,	/2018 12/20	20	21 R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —		. – – – –				. — — — -					
2266-02-148		04/2021	12/20	22 20	21 U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –		- — — — -									
2266-02-148		08/2024	10/20	25 20	25 C	2M:	\$0	\$44,000,000	\$0	\$11,000,000	\$0	\$0	\$55,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					- — -								
				2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$46,480,000	\$0	\$14,085,000	\$0	\$0	\$60,565,000
·	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017 08,	/2017 08/20	24 20	17 E	SW PE: 	\$0 	\$0 -	\$0 	\$2,465,000 - — — — -	\$0 	\$0 	\$2,465,000
WORTH 360	AND RAILROAD UNDERPASS AND 4/8	05/2017 08,	/2017 08/20		17 E	SW PE:	\$0 	\$0	\$0 	\$2,465,000	\$0 	\$0 	\$2,465,000
WORTH 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS	05/2017 08,		. – – – -	17 E -	SW PE:	\$0 	· 	\$0 \$0	\$2,465,000 - — — — - \$600,000	\$0 \$0	\$0 \$0	\$2,465,000
WORTH 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS			. – – – -	:								
WORTH 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 2266-02-148	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS			25 20	:								
WORTH 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 2266-02-148 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS	11/2017 01,	/2018 05/20	25 20	18 R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
WORTH 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 2266-02-148 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 2266-02-148	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS	11/2017 01,	/2018 05/20	25 20 26 20	18 R	SW ROW:	\$0 	\$2,400,000	\$0 	\$600,000	\$0	\$0	\$3,000,000
WORTH County: TARRANT TO: SOUTH OF E RANDOL MILL RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 2266-02-148 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 2266-02-148 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS	11/2017 01,	/2018 05/20 -	25 20 26 20	18 R - — — ·	SW ROW:	\$0 	\$2,400,000	\$0 	\$600,000 \$20,000 	\$0 	\$0 	\$3,000,000

TIP Code	CSJ	Agency		Facility		Project Description	Est Start Date S			Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13027.1 2374	-05-084	TXDOT-FORT WORTH	•		n: PARK SPRINGS BLVD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE	01/2018	08/2019	08/2024	2021	E	SW PE:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
			County: TARRAN	11 10:	DALLAS COUNTY LINE	CONTINUOUS FRONTAGE ROADS													
FY 2021 COMN	MENTS: REL	ATED TO TIP C	ODE 13027.2/CSJ 237	74-05-902 & 552	214; REGIONAL 10-YEAR PLAN PROJECT														
2374	-05-084						09/2022	(01/2024	2023	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2023 COMN	MENTS: REL	ATED TO TIP C	CODE 13027.2/2374-0	5-902 & 55214;	REGIONAL 10-YEAR PLAN PROJECT		. — — —							. — — — -		- — — — -			
2374	-05-084						09/2022	(01/2025	2023	U	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2023 COMN	MENTS: REL	ATED TO TIP C	CODE 13027.2/2374-0	5-902 & 55214;	REGIONAL 10-YEAR PLAN PROJECT		. — — —							· — — — -		- — — — -			
2374	-05-084						09/2023	(09/2025	2024	С	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMN	MENTS: REL	ATED TO TIP C	ODE 13027.2/CSJ 23	74-05-902 & 552	214; REGIONAL 10-YEAR PLAN PROJECT									. — — — -					
										2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$57,600,000	\$0	\$8,400,000	\$0	\$0	\$66,000,000
13027.1 2374	-05-084	TXDOT-FORT WORTH	City: ARLINGT	ON IH 20 Fron	n: PARK SPRINGS BLVD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND	01/2018 (08/2019		2021-2024 APP 2019		OTAL BY TIP CODE SW PE:		\$57,600,000 \$14,400,000	\$0 \$0	\$8,400,000 \$3,600,000	\$0 \$0	\$0 \$0	
13027.1 2374	-05-084		City: ARLINGTO		n: PARK SPRINGS BLVD DALLAS COUNTY LINE		01/2018 (08/2019 (· .	<u> </u>	\$66,000,000 \$18,000,000
		WORTH	County: TARRAN	IT To:		TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018 (08/2019 (· .	<u> </u>	
FY 2019 COMN		WORTH	County: TARRAN	IT To:	DALLAS COUNTY LINE	TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018 (E 		\$0				· .	<u> </u>	
FY 2019 COMN 2374	//ENTS: REL	WORTH ATED TO TIP C	County: TARRAN	IT To: 74-05-902; REGI	DALLAS COUNTY LINE	TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS AL YEAR			08/2024	2019	E 	SW PE: 	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
2374 FY 2024 COMM	//ENTS: REL	WORTH ATED TO TIP C	County: TARRAN	IT To: 74-05-902; REGI	DALLAS COUNTY LINE ONAL 10-YEAR PLAN PROJECT; REVISE FISCA	TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS AL YEAR			08/2024	2019	E	SW PE: 	\$0 	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2019 COMM 2374 FY 2024 COMM	MENTS: REL 05-084 MENTS: REL 05-084	WORTH ATED TO TIP C	County: TARRAN	IT To: 74-05-902; REGI 5-902; REGION	DALLAS COUNTY LINE ONAL 10-YEAR PLAN PROJECT; REVISE FISCA	TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS AL YEAR EAR	08/2024		08/2024 — — — 08/2026 — — —	2019	E	SW PE:	\$0 	\$14,400,000 	\$0 \$0 	\$3,600,000 \$2,400,000 	\$0 	\$0 	\$18,000,000

TIP Code	CSJ	Agency	Facility		Project Description		Actual Est Com art Date Date		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13027.2	2374-05-093	TXDOT-FORT WORTH	City: ARLINGTON IH 20 F	From: PARK SPRINGS BLVD Fo: DALLAS COUNTY LINE	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS	08/2019 0	8/2019 08/202	2 20	21 E	SW PE: 	\$0 	\$4,500,000 — — — –	\$0 -	\$500,000	\$0 - — — —	\$0 — — — — -	\$5,000,000
FY 2021	COMMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT; RELATED TO TIP	13027.1/CSJ 2374-05-084													
	2374-05-093					01/2024	06/202	5 20	25 C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
	2374-05-093		R PLAN PROJECT; RELATED TO TIP City: ARLINGTON IH 20 F	, 	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER	08/2019 0	8/2019 08/202		PPROVED T 19 E	OTAL BY TIP CODE SW PE:	\$0 \$0	\$44,500,000 \$4,500,000	\$0 \$0	\$10,500,000 \$500,000	\$0 \$0	\$0 \$0	\$55,000,000 \$5,000,000
			,		STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS												
FY 2019	OCOMMENTS: RE	EGIONAL 10-YEA	,	P 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR	ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS												
	2374-05-093		R PLAN PROJECT; RELATED TO TIP	? 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR	ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS	01/2025	01/202	8 20 — — — —	27 C	2M: 	\$0 	\$40,000,000	\$0 - — — — -	\$10,000,000 - — — — — —	\$0 -	\$0 	\$50,000,000 — — — —
	2374-05-093		R PLAN PROJECT; RELATED TO TIP		ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS	01/2025	01/202 — — — —	8 20 — — — —	27 C - — — —	2M: — — — —	\$0 — — — —	\$40,000,000	\$0	\$10,000,000 - — — — —	\$0 - — — —	\$0 — — — — -	\$50,000,000 — — — —

		Double Liiti	,cpo.t									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13058 2266-02-150 TXDOT-FORT City: ARLINGTON SH From: SH 183 WORTH 360	OPERATIONAL IMPROVEMENTS	12/2019 07/2019	12/2023	2021 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
County: TARRANT To: IH 30 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
2266-02-150		12/2021	06/2023	2022 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
2266-02-150		06/2023	06/2024	2023 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
2266-02-150		08/2024	08/2026	2025 C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
			20	21-2024 APPROVED	TOTAL BY TIP COD	E \$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
13058 2266-02-150 TXDOT-FORT City: ARLINGTON SH From: SH 183 WORTH 360	OPERATIONAL IMPROVEMENTS	09/2021	09/2025	2022 E	SW PE:	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0	\$0 	\$5,000,000
County: TARRANT To: IH 30 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
2266-02-150		01/2024	07/2025	2024 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
2266-02-150		01/2024	07/2025	2024 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
2266-02-150		09/2026	09/2028	2027 C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
				23-2026 PROPOSED			\$20,800,000		\$5,200,000			\$26,000,000

						· · · · ,											
TIP CSJ	Agency	Facili	ity	Project Description			est Comp <i>A</i> Date Co		ase Categ	gory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON SS 30: County: TARRANT		CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	07/2019	07/2018	09/2020	2018 E	SW P	PE: 	\$0 	\$0 	\$0 	\$350,000	\$0 	\$0 	\$350,000
FY 2018 COMMENTS:																	
2208-01-070					12/2019	01/2020	05/2020	2020 R	SW RO	DW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS:					. — — —												
2208-01-070					06/2020		01/2021	2020 U	SW RO	DW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2020 COMMENTS:					. — — –	- — — —											
2208-01-070					09/2020	09/2020	09/2021	2020 C	5:		\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,000
FY 2020 COMMENTS:					. – – –												
							2	2021-2024 APPROV	ED TOTAL BY T	TIP CODE	\$3,144,000	\$3,184,000	\$0	\$1,146,000	\$0	\$0	\$4,330,000
14059 2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON SS 30: County: TARRANT		CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	06/2020	02/2017	01/2021 02	2/2020 2017 U	SW RO	OW: 	\$0 	\$40,000	\$0 	\$10,000	\$0 	\$0	\$50,000
FY 2017 COMMENTS: R	EVISE FISCAL YE	AR															
2208-01-070					07/2019	07/2018	09/2020 09	9/2020 2018 E	SW P	E:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2018 COMMENTS:					. — — –												
2208-01-070					09/2020	09/2020	02/2022	2020 C	5:		\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,000
FY 2020 COMMENTS:																	
							2	2023-2026 PROPOS	SED TOTAL BY T	TIP CODE	\$3,144,000	\$3,184,000	\$0	\$1,146,000	\$0	\$0	\$4,330,000

TIP Code	CSJ	Agency	Facility	У	Project Description	Est Start A	Actual Est Comp	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	902-90-228	ARLINGTON	.,	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH		10/2019 10/2022	•	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,565,000	\$1,565,00
V 2021 CO	MMFNTS: LOC	CAL CONTRIBIL	County: TARRANT ITION PAID BY CITY OF ARLINGTO	TO: SE GREEN OAKS BOULEVARD													
	902-90-228	AL CONTRIBOT	ION PAID DI CITT OF ANLINON	JIN		11/2022	01/2024	2023	_	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,0
						11/2022	U1/2U2 4		- — –	3LC: - — — — — — —	. — — — —	ου — — — — —	- — — —	ىر — — — —	ου — — — — —	\$2,500,000 — — — —	,32,3UU,
Y 2023 CO	MMENTS: LOC	AL CONTRIBUT	ITION PAID BY CITY OF ARLINGTO	ON													
09	902-90-228					11/2022	01/2024	2023	С	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,
Y 2023 CO	OMMENTS:					. – – –					. – – – –		. – – – –				
	-																
								2021-2024 APPF	ROVED 1	TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$4,065,000	\$11,565
064 09	902-90-228	ARLINGTON	City: ARLINGTON CS	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	•	10/2019 10/2022	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,565,000	\$1,565
			County: TARRANT	To: SE GREEN OAKS BOULEVARD					7								
FY 2020 CO	MMENTS: LOC	AL CONTRIBUT	ITION PAID BY CITY OF ARLINGTO	ON; REVISE FISCAL YEAR													
09	902-90-228					11/2022	01/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500
FY 2023 CO	MMENTS: LOC	CAL CONTRIBUT	ITION PAID BY CITY OF ARLINGTO	ON													
09	902-90-228					11/2022	01/2024	2023	С	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500
FY 2023 COI	MMENTS:																
								2023-2026 PRO	POSED 1	TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$4,065,000	\$11,565,
5084	N/A	NCTCOG	City: ARLINGTON VA	From: LAPTOPS, ACCESSORIES, AND TVS	PURCHASE OF LAPTOPS FOR NCTCOG	04/2020	04/2023	-		RTC LOCAL:	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37
	·		County: TARRANT	To:	TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR												
FY 2021 COI	OMMENTS:				TRANSPORTATION MEETING ROOMS												
								2021-2024 APPI	ROVED 1	TOTAL BY TIP CODE	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37
5084	N/A	NCTCOG	City: ARLINGTON VA	From: LAPTOPS, ACCESSORIES, AND TVS	PURCHASE OF LAPTOPS FOR NCTCOG	04/2020 (37/2020 04/2023	2020	1	RTC LOCAL:	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37
			County: TARRANT	То:	TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR	· <u>-</u>											
	MANAENTS. DE	VICE FICCAL VE	A.D.		TRANSPORTATION MEETING ROOMS												
FY 2020 COI	MANIAISINI 2: KFA	AIRE LIRCHT LEV	⁴ K														

Double Entry Report*

TIP Code	CSJ	Agency	Facilit	у	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25088	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET- PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID- 19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES	10/2020		09/2023		2021 I		RTC LOCAL:	\$0 	\$0 — — — -	\$650,000 - — — — —	\$0 	\$0 	\$0 	\$650,000 — — — —
FY 2021 CO	OMMENTS:																		
									2021-202	4 APPROV	/ED TO	TAL BY TIP CODE	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000
25088	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET- PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID- 19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES		01/2021	09/2024		2021 I		RTC LOCAL:	\$0	\$0 	\$650,000	\$0	\$0	\$0	\$650,000
FY 2021 CO	OMMENTS:																		
									2023-202	6 PROPOS	SED TO	TAL BY TIP CODE	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000

10:24:04 AM

TIP							may report									
Code	CSJ	Agency	Faci	ility	Project Description	Est Start Ad Date Star	ctual Est Comp Aort Date Com	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0002	N/A	NCTCOG	36		BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018	09/2023	2025 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 CO	N	ANY PLACEHOLDER		To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT (STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	TYR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2026 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2026 CO	N S			ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT (STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	TYR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2027 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2027 CO	N			ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	TYR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2028 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2028 CO	N			ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT STOP AMNT IN YR 6 OF LOAN (FY2023) TO SI	YR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2029 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2029 CO					YR WHICH FUNDS ARE NOT PROGRAMMED;	. = = = =										
		NCTCOG STAFF WIL SHOULD CHANGE	L REASSESS ANNUAL BACK	STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	EE IF ANNUAL ALLOCATION OF REVENUE											
			L REASSESS ANNUAL BACK	STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	EE IF ANNUAL ALLOCATION OF REVENUE		20	021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
0002		NCTCOG	City: ARLINGTON SH	H From: SUBLETT/CAMP WISDOM	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018	09/2023	2025 C	7:	\$0 \$0	\$12,000,000 \$0	\$0 \$0	\$3,000,000 \$0	\$0 \$0	\$0 \$0	
0002 FY 2025 CO	N/A MMENTS: A	NCTCOG ANY PLACEHOLDER	City: ARLINGTON SH 36 County: TARRANT	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT	09/2018				•		•		•	•	
	N/A MMENTS: A	NCTCOG ANY PLACEHOLDER	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO B	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018				•		•		•	•	\$0 -
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)		09/2023	2025 C	7:	\$0	\$0	\$0	\$0	\$0	\$0 	\$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED;		09/2023	2025 C	7:	\$0	\$0	\$0	\$0	\$0	\$0 	\$15,000,000 \$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A R N/A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 -	2025 C	7: 	\$0 	\$0 	\$0	\$0 	\$0 	\$0 \$0 	\$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A R N/A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 -	2025 C	7: 	\$0 	\$0 	\$0	\$0 	\$0 	\$0 \$0 	\$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A R N/A MMENTS: A R N/A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 	2025 C 2026 C 2027 C 2027 C	7: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A R N/A MMENTS: A R N/A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 	2025 C 2026 C 2027 C 2027 C	7: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A R N/A MMENTS: A R N/A MMENTS: A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 	2025 C 2026 C 2027 C 2027 C 2028 C	7: 	\$0 	\$0	\$0 	\$0 	\$0 	\$0 	\$0

Doubl	le Entry	Report*
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PROBECT COUNTY TABBAN TO COUNTY TO TABBAN TO	TIP CSJ Code	Agency		Facility		Project Description		Actual Start Date	Est Comp Ao Date Com	ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0065 0902-90-085		,		SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	FOR BICYCLISTS AND PEDESTRIANS	06/2020	06/2020	02/2022	2019	E	9TA Set Aside:	\$126,496	\$126,496 	\$0	\$0 	\$31,624	\$0 	\$158,12
W 2002 COMMINIST: LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON, TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916 W 2002 COMMINIST: TOTAL PROJECT FUNDING SPLIT SON FEDERAL/SON LOCAL; PROJECT GROUPED UNDER 5000-00-916	FY 2019 COMMENTS: TOT	TAL PROJECT FUI	IDING SPLIT 50% FEDE	RAL/50% LOCAI	; FUNDING OBLIGATED IN FY 2019; PROJ	ECT GROUPED UNDER 5000-00-916													
10/07/29 0-08/5	0902-90-085						09/2022		10/2023	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,92
19/2022 10/2023 2023 CE 91A Set Aside: 50 538,980 50 50 59.245 50 540,992 50 50 50 59.245 50 540,992 50 50 59.245 50 540,992 50 59.245				OF ARLINGTON;	TOTAL PROJECT FUNDING SPLIT 50% FED	ERAL/50% LOCAL; PROJECT GROUPED													
09/2-90-085	0902-90-085						09/2022		10/2023	2023	С	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,8
#** 2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 ***P2023-COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916	FY 2023 COMMENTS: TOT	TAL PROJECT FUI	IDING SPLIT 50% FEDE	RAL/50% LOCAI	.; PROJECT GROUPED UNDER 5000-00-91	6	. — — —												
2021-2024 APPROVED TOTAL BY TIP CODE \$126,496 \$542,568 \$0 \$0 \$135,642 \$406,926 \$1,081 2006 0902-90-085 ARLINGTON City: ARLINGTON VA From: JULIA BURGEN LINEAR PARK TRAIL CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS EAST OF MARKY STREET OVER TRADING HORSE TRIBUTARY County: TARRANT TO: S. PECAN STREET FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER 5000-00-916 0902-90-085 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 0902-90-085 12/2022 12/2023 2023 C 9TA Set Aside: \$0 \$379,092 \$0 \$0 \$94,773 \$0 \$4775 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 0902-90-085 12/2022 12/2023 2023 CE 9TA Set Aside: \$0 \$379,092 \$0 \$0 \$94,773 \$0 \$4775 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 0902-90-085 12/2022 12/2023 2023 CE 9TA Set Aside: \$0 \$379,092 \$0 \$0 \$9,245 \$0 \$4475 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916	0902-90-085						09/2022		10/2023	2023	CE	9TA Set Aside:	\$0	\$36,980	\$0	\$0	\$9,245	\$0	\$46,2
SYSTEM; FROM THE EXISTING PATH FOR BICYCLISTS AND PEDESTRIANS EAST OF MARY STREET OVER TRADING HORSE TRIBUTARY County: TARRANT TO: S. PECAN STREET FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER 5000-00-916 0902-90-085 12/2022 12/2023 2023 C 3LC: \$0 \$0 \$0 \$0 \$0 \$406,926 \$406 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 12/2022 12/2023 2023 C 9TA Set Aside: \$0 \$379,092 \$0 \$0 \$9.4773 \$0 \$475 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 12/2022 12/2023 2023 C 9TA Set Aside: \$0 \$36,980 \$0 \$0 \$9.4773 \$0 \$475 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916	F1 2023 COMMILIETS. [O]	TAL PROJECT FOI	NDING SPLIT 50% FEDE	KAL/50% LOCAI	, PROJECT GROUPED UNDER SUUU-UU-91				20)21-2024 APPR	OVED T	OTAL BY TIP CODE	\$126,496	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,13
12/2022 12/2023 2023 C 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0902-90-085		,		SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	FOR BICYCLISTS AND PEDESTRIANS	06/2020	10/2019	10/2022	2019	E	9TA Set Aside:	\$126,496	\$126,496	\$0	\$0	\$31,624	\$0 	\$158,12
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 12/2022 12/2023 2023 C 9TA Set Aside: \$0 \$379,092 \$0 \$0 \$94,773 \$0 \$475 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 12/2022 12/2023 2023 CE 9TA Set Aside: \$0 \$36,980 \$0 \$0 \$9,245 \$0 \$446 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916	FY 2019 COMMENTS: TOT	TAL PROJECT FUI	IDING SPLIT 50% FEDE	RAL/50% LOCAI	; FUNDING OBLIGATED IN FY 2019; PROJ	ECT GROUPED UNDER 5000-00-916													
UNDER 5000-09-916 0902-90-085 12/2022 12/2023 2023 C 9TA Set Aside: \$0 \$379,092 \$0 \$0 \$94,773 \$0 \$475 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 12/2022 12/2023 2023 C 9TA Set Aside: \$0 \$36,980 \$0 \$0 \$9,245 \$0 \$46 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916	0902-90-085						12/2022		12/2023	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,9
FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916 12/2022 12/2023 2023 CE 9TA Set Aside: \$0 \$36,980 \$0 \$0 \$9,245 \$0 \$46 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916				OF ARLINGTON;	TOTAL PROJECT FUNDING SPLIT 50% FED	ERAL/50% LOCAL; PROJECT GROUPED				. – – –		. — — — — -							
0902-90-085 12/2022 12/2023 2023 CE 9TA Set Aside: \$0 \$36,980 \$0 \$9,245 \$0 \$46 FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916	0902-90-085						12/2022		12/2023	2023	С	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,8
FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916	FY 2023 COMMENTS: TOT	TAL PROJECT FUI	IDING SPLIT 50% FEDE	RAL/50% LOCAI	.; PROJECT GROUPED UNDER 5000-00-91	6													
	0902-90-085						12/2022		12/2023	2023	CE	9TA Set Aside:	\$0	\$36,980	\$0	\$0	\$9,245	\$0	\$46,2
2022 2026 DPODOSED TOTAL BY TID CODE \$126 406 \$542 559 \$0 \$0 \$125 642 \$406 026 \$1.090	FY 2023 COMMENTS: TOT	TAL PROJECT FUI	IDING SPLIT 50% FEDE	RAL/50% LOCAI	; PROJECT GROUPED UNDER 5000-00-91	6	. – – –												
									20	123_2026 DPOD	OSED T	OTAL BY TID CODE	\$126,496	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,13

10:24:04 AM

Code	Agency	Faci	ility		Project Description		Actual Est Comp Act Start Date Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0070 0902-90-198	ARLINGTON	City: ARLINGTON V	A From:	n: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS,	07/2023	07/2024	2023 C	3TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0	\$0
		County: TARRANT	То:	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	. — — –										
				DEVELOPMENT CREDITS (CAT 3-TDC [MPO] OLICY BUNDLE TDCS; GROUPED UNDER 500												
0902-90-198 FY 2023 COMMENTS: 2020	0 TA SET-ASIDE	CFP; GROUPED UNDER 500	00-00-916	i		07/2023	07/2024 	2023 C — — — —	9TA Set Aside:	\$0	\$3,554,643 — — — — -	\$0 	\$0 	\$0 	\$0 — — — — —	\$3,554,643
0902-90-198						07/2023	07/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0	\$0
				DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) OLICY BUNDLE TDCS; GROUPED UNDER 500	•	. — — –							. – – – –	. — — — -		
0902-90-198						07/2023	07/2024	2023 CE	9TA Set Aside:	\$0	\$355,463	\$0	\$0	\$0	\$0	\$355,463
0070 0902-90-198	ARLINGTON	City: ARLINGTON V	A From	n: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS,	07/2023	06/2024		TOTAL BY TIP CODE 3TDC (MPO):	\$ 0 \$0	\$3,910,106 \$0	\$782,021 \$710,929	\$0 \$0	\$0 \$0	\$0 \$0	\$3,910,10 \$
		County: TARRANT		IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS											
	0 TA SET-ASIDE (CFP; 710,929 OF TRANSPO	ORTATION D	ACADEMY, THORNTON ELEMENTARY,	SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS D]) UTILIZED IN LIEU OF A LOCAL MATCH 100-00-916	07/2023	06/2024		9TA Set Aside:	\$0	\$3,554,643	 \$0	\$0	\$0		\$3,554,64
AND 0902-90-198	0 TA SET-ASIDE (D ARE NOT CALCI	CFP; 710,929 OF TRANSPO	ORTATION D AL; MTP PO	ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY DEVELOPMENT CREDITS (CAT 3-TDC [MPO] OLICY BUNDLE TDCS; GROUPED UNDER 500	SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS D]) UTILIZED IN LIEU OF A LOCAL MATCH 100-00-916		06/2024 -	2023 C	9TA Set Aside:	\$0	\$3,554,643	\$0	\$0	\$0 — — — —	\$0 	\$3,554,6
AND 0902-90-198	0 TA SET-ASIDE (D ARE NOT CALCI	CFP; 710,929 OF TRANSPO CULATED IN FUNDING TOTA	ORTATION D AL; MTP PO	ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY DEVELOPMENT CREDITS (CAT 3-TDC [MPO] OLICY BUNDLE TDCS; GROUPED UNDER 500	SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS D]) UTILIZED IN LIEU OF A LOCAL MATCH 100-00-916		06/2024		9TA Set Aside:	\$0 	\$3,554,643	\$0 	\$0 \$0	\$0 \$0	\$0 	\$3,554,6 - — — —
AND 0902-90-198 FY 2023 COMMENTS: 2020 0902-90-198 FY 2023 COMMENTS: 2020	0 TA SET-ASIDE (D ARE NOT CALCI O TA SET-ASIDE (O TA SET-ASIDE (CFP; 710,929 OF TRANSPOCULATED IN FUNDING TOTA CFP; GROUPED UNDER 500 CFP; 71,092 OF TRANSPOR	DRTATION D AL; MTP PO 100-00-916 RTATION DE	ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY DEVELOPMENT CREDITS (CAT 3-TDC [MPO] OLICY BUNDLE TDCS; GROUPED UNDER 500	SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS D) UTILIZED IN LIEU OF A LOCAL MATCH 100-00-916	07/2023	<u>-</u>				` <u>_</u>					
AND 0902-90-198 FY 2023 COMMENTS: 2020 0902-90-198 FY 2023 COMMENTS: 2020	0 TA SET-ASIDE (D ARE NOT CALCI O TA SET-ASIDE (O TA SET-ASIDE (CFP; 710,929 OF TRANSPOCULATED IN FUNDING TOTA CFP; GROUPED UNDER 500 CFP; 71,092 OF TRANSPOR	DRTATION D AL; MTP PO 100-00-916 RTATION DE	ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY DEVELOPMENT CREDITS (CAT 3-TDC [MPO] OLICY BUNDLE TDCS; GROUPED UNDER 500	SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS D) UTILIZED IN LIEU OF A LOCAL MATCH 100-00-916	07/2023	<u>-</u>	2023 CE			` <u>_</u>					
AND 0902-90-198 FY 2023 COMMENTS: 2020 0902-90-198 FY 2023 COMMENTS: 2020 AND 0902-90-198	0 TA SET-ASIDE (D ARE NOT CALCI O TA SET-ASIDE (O TA SET-ASIDE (O TA SET-ASIDE (D ARE NOT CALCI	CFP; 710,929 OF TRANSPOCULATED IN FUNDING TOTA CFP; GROUPED UNDER 500 CFP; 71,092 OF TRANSPOR	DRTATION D AL; MTP PO 100-00-916 RTATION DE AL; MTP PO	ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY DEVELOPMENT CREDITS (CAT 3-TDC [MPO] OLICY BUNDLE TDCS; GROUPED UNDER 500 DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) OLICY BUNDLE TDCS; GROUPED UNDER 500	SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS D) UTILIZED IN LIEU OF A LOCAL MATCH 100-00-916	07/2023	06/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$71,092 — — — —	\$0	\$0	\$0	

TIP CSJ	Aganay	Fo.	ocility	Project Description		Actual Est	t Comp Actu	al FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local	Total
Code	Agency		·		Date S	Start Date	Date Comp	Date							Contribution	
2266-02-054	TXDOT-FORT WORTH		SH From: AVE K/BROWN BLVD 360 To: ABRAM STREET	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011 0	1/2021 02/20 	16 2028 E 	SW PE:	\$0 	\$2,204,971 - — — — -	\$0 -	\$551,243 -	\$0 -	\$0 	\$2,756,2
FY 2028 COMMENTS:				FROW IN 30 TO ABRAIN 31												
2266-02-054					01/2017	10/2017 1	1/2022	2028 R	SW ROW:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,00
FY 2028 COMMENTS:					. – – –						-					
							2021	-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,21
1345 2266-02-054	TXDOT-FORT WORTH		SH From: AVE K/BROWN BLVD 360 To: ABRAM STREET	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES	01/2017	01/2011 0	1/2021 02/20	16 2028 E	SW PE:	\$0 	\$2,204,971	\$0 	\$551,243 -	\$0 	\$0 	\$2,756,21 ₀
		County. TARRANT	TO. ABRAIN STREET	FROM IH 30 TO ABRAM ST												
FY 2028 COMMENTS:					04/0047	10/2017	c /2.22.4	2000	S	40	446 577 600	40	4444400	40	40	400
2266-02-054					01/201/	10/2017 0	6/2024 — — — — -	2028 R 	SW ROW:	\$0 	\$16,577,600 - — — — -	\$0 -	\$4,144,400 - — — — —	\$0 - — — —	\$0 	\$20,722,00
FY 2028 COMMENTS:																
							2023	3-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,21
5028 2266-02-157	NTTA	City: ARLINGTON S	SH From: SUBLETT/CAMP WISDOM ROAD 360	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO	01/2027	0	1/2029	2027 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,0
		County: TARRANT	To: TARRANT/ELLIS COUNTY LINE	DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	. – – –	. — — -										
Y 2027 COMMENTS: LO	CAL CONTRIBU	TION PAID BY NTTA; PREVIO	OUS CSJ 2266-02-936													
2266-02-157					01/2031	0	1/2033	2031 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,0
FY 2031 COMMENTS: LO	CAL CONTRIBU	TION PAID BY NTTA; PREVIO	OUS CSJ 2266-02-936		. – – –	. — — —										
							2021	-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,0
028 2266-02-157	NTTA		SH From: SUBLETT/CAMP WISDOM ROAD	CNST 4 TO 8 TOLL LN FRM	01/2027	0	1/2029	2045 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,0
		County: TARRANT	360 To: TARRANT/ELLIS COUNTY LINE	SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)												
FY 2045 COMMENTS: LO	CAL CONTRIBU	TION PAID BY NTTA; PREVIO	OUS CSJ 2266-02-936; REVISE FISCAL YEAR													
2266-02-157					01/2031	0:	1/2033	2045 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,0
FY 2045 COMMENTS: LO	CAL CONTRIBU	TION PAID BY NTTA; PREVIO	OUS CSJ 2266-02-936; REVISE FISCAL YEAR													
							202	3-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,00
							202.			γU	Ţ	70	70	70	+5 .,550,000	+5 1,000,0 0

						Double i	citti y Kepo	η C.								
TIP CSJ	iJ	Agency	Fa	Facility	Project Description		Actual Est Comp art Date Date	Actual FY Pha Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30 2266-03	3-006	NTTA	•	SH From: TARRANT/ELLIS COUNTY LINE 360 To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027	01/2029	2027 E	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$1,600,000 — — — —	\$1,600,000
2027 COMMEN	NTS: LOCA	L CONTRIBU	TION PAID BY NTTA; PREVIO													
2266-03		. 62.		000 000		01/2031	01/2033	2031 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
		L CONTRIBU	TION PAID BY NTTA; PREVIO	/IOUS CSJ 2266-03-946					. – – – – –				. – – – –			
								2024 2024 ADDDOV	ED TOTAL BY TIP CODE	- ćo	ćo	<u> </u>	<u> </u>	<u> </u>	Ć35 040 000	<u> </u>
30 2266-03	2 006	NITTA	City ADUNCTON	CIL Frame TARDANIT/ELLIS COLINITY LINE	CONSTRUCT A TO 6 TOLL LANES AND	01/2027	01/2020			E \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$25,940,000	\$25,940,000
30 2266-03	3-006	NTTA	City: ARLINGTON S	SH From: TARRANT/ELLIS COUNTY LINE 360	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE	01/2027	01/2029	2045 E	SLC:	ŞU	ŞU	ŞU	ŞU	ŞU	\$1,600,000	\$1,600,000
			County: TARRANT	To: US 287	ROADS (ULTIMATE)											
2045 COMMEN	NTS: LOCAL	L CONTRIBUT	ION PAID BY NTTA; PREVI	/IOUS CSJ 2266-03-946; REVISE FISCAL YEAR												
2266-03	3-006					01/2031	01/2033	2045 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
2045 COMMEN	NTS: LOCA	L CONTRIBUT	ION PAID BY NTTA; PREVI	/IOUS CSJ 2266-03-946; REVISE FISCAL YEAR												
								2023-2026 PROPOS	ED TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
42 0172-09	9-028 T		•	US From: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6	02/2020 04	04/2016 08/2022	2021 E	SW PE:	\$0	\$2,652,899	\$0	\$663,225	\$0	\$0	\$3,316,124
		WORTH	County: TARRANT	To: SUBLETT ROAD	GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	. — — –										
Y 2021 COMMEN	NTS: PART	OF SOUTHE	AST CONNECTOR; DESIGN-	I-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJE												
0172-09	9-028					05/2020	09/2024	2021 R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000
' 2021 COMMEN	NTS: PART	OF SOUTHEA	ST CONNECTOR; DESIGN-	I-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJE	ECT; RELATED TO TIP 55041/CSJ 0008-13-125	. = = = =			. – – – – –							
0172-09	9-028					09/2021	06/2028	2022 C	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
		OF SOUTHE!	AST CONNECTOR; DESIGN-	I-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJE	ECT; RELATED TO TIP 55041/CSJ 0008-13-125				. – – – – –				·			
								2021-2024 APPROV	ED TOTAL BY TIP CODE	E \$0	\$26,783,299	\$0	\$6,695,825	\$0	\$0	\$33,479,124
42 0172-09	9-028 T	TXDOT-FORT WORTH		US From: IH 20 INTERCHANGE 287 To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020 04	04/2016 08/2022	2016 E	SW PE:	\$0	\$2,652,899 	\$0 	\$663,225 - — — — —	\$0 	\$0 	\$3,316,124
2016 COMMEN		OF SOUTHEA		I-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJE												
0172-09		11301212				05/2020 05	05/2020 07/2022	2020 R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000
2020 COMMEN		OF SOUTHEA		I-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJE	ECT; RELATED TO TIP 55041/CSJ 0008-13-125;	,										
0172-09	9-028					08/2022	09/2026	2022 C	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
r 2022 COMMEN	NTS: PART	OF SOUTHE	AST CONNECTOR; DESIGN-	I-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJE	ECT; RELATED TO TIP 55041/CSJ 0008-13-125	. – – –										
								2023-2026 PROPOS	ED TOTAL BY TIP CODE	E \$0	\$26,783,299	\$0	\$6,695,825	\$0	\$0	\$33,479,124
								2			¥,,		7-,,		, .	700,

TIP CCI Agency Facility Project Description											
TIP CSJ Agency Facility Project Description Code		ual Est Comp Ac Date Date Com	11 1110	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-05-066 TXDOT-FORT City: ARLINGTON IH 20 From: IH 820 RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE County: TARRANT To: LITTLE ROAD LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020 04/2	2016 08/2022 	2021 E	SW PE:	\$0 	\$0 	\$0 	\$57,798,362 — — — — —	\$0 	\$0 	\$57,798,3
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT											
2374-05-066	05/2020	09/2024	2021 R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$26,137,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	. — — — —			. – – – –							
2374-05-066	09/2021	06/2028	2022 C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$330,215,6
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT											
2374-05-066	09/2021	06/2028	2022 C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$153,000,0
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	. — — — —										
2374-05-066	09/2021	06/2028	2022 C	12:	\$0	\$42,664,000	\$0	\$10,666,000	\$0	\$0	\$53,330,0
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT											
				ED TOTAL BY TIP CO		\$450,146,116	-	\$170,334,891	\$0	\$0	\$620,481,
2374-05-066 TXDOT-FORT City: ARLINGTON IH 20 From: IH 820 RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE County: TARRANT To: LITTLE ROAD LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO	02/2020 04/2		2016 E	SW PE:	\$0 	\$0 	\$0 	\$57,798,362 _	\$0 	\$0 	\$57,798,3 — — — —
US 287), AND ADD SHARED-USE PATH											
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS											
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS EY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR	05/2020 05/2	2020 07/2022	2020 R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$26,137,
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS EY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066	05/2020 05/2	2020 07/2022 — — — — —	2020 R — — — —	SW ROW:	\$0 	\$20,909,600 - — — —	\$0	\$5,227,400 - — — — -	\$0	\$0 	\$26,137, — — — —
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR	05/2020 05/2	2020 07/2022 — — — — — — 09/2026	2020 R 			\$20,909,600		\$5,227,400 	\$0 \$0	\$0 	
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS Y 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066	. <u>-</u>										
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS EY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066 EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066 EY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	. <u>-</u>			2M:	\$0		\$0				\$330,215, — — — —
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	08/2022	09/2026	2022 C	2M:	\$0	\$264,172,516 	\$0	\$66,043,129 — — — — —	\$0	\$0	\$330,215, — — — —
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT 2374-05-066 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	08/2022	09/2026	2022 C	2M: 	\$0 	\$264,172,516 	\$0 	\$66,043,129 — — — — —	\$0	\$0	\$330,215,6
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT 2374-05-066 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	08/2022	09/2026 	2022 C	2M: 	\$0 	\$264,172,516	\$0 	\$66,043,129	\$0 	\$0 	\$26,137,0 \$330,215,6 \$153,000,0 \$53,330,0

TIP CSJ Code															
Code	Agency	Fac	ility	Project Description		Actual Est Comp Start Date Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		County: TARRANT	S From: SIX FLAGS DR To: AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013 08/2015	11/2015 2013 E	SBPE: 	\$0 	\$375,896 — — — —	\$0 -	\$93,974	\$0 	\$0 	\$469,8
FY 2013 COMMENTS: BREA	AKOUT OF CSJ 1	068-02-076; PLANNING C	SJ 1068-02-900						4-	4-5	4-	4	4.5		
1068-02-104					-	11/2015 09/2021 	2016 C - — — — — — —	2MP1:	\$0 	\$0 	\$0 -	\$1,924,005	\$0 - — — — —	\$0 	\$1,924,0
FY 2016 COMMENTS: BREA	AKOUT OF CSJ 1	068-02-076; PLANNING C	SJ 1068-02-900												
							2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,8
5063 1068-02-104	TXDOT-FORT WORTH	City: ARLINGTON C	S From: SIX FLAGS DR	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013 08/2015	11/2015 2013 E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,8
		County: TARRANT	To: AT SH 360		. — — -							. – – – –			
FY 2013 COMMENTS: BREA	AKOUT OF CSJ 1	068-02-076; PLANNING C	SJ 1068-02-900												
1068-02-104					01/2016	11/2015 07/2023	2016 C	2MP1:	\$0 	\$0	\$0 	\$1,924,005	\$0 - — — — —	\$0 	\$1,924,0
FY 2016 COMMENTS: BREA	AKOUT OF CSJ 1	068-02-076; PLANNING C	SJ 1068-02-900												
							2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,8
5097 1068-02-127	TXDOT-FORT	City: ARLINGTON II	130 From: COOPER ST		09/2013	05/2014 07/2024	2023 E	SW PE:	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,0
	WORTH	County: TARRANT	To: DALLAS COUNTY LINE	GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	. – – -										
FY 2023 COMMENTS: RELA	ATED TO TIP 130	01/CSJ 1068-02-147					2021-2024 APPROVED	TOTAL BY TID CODE	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,
5097 1068-02-127	TXDOT-FORT	City: ARLINGTON II	130 From: COOPERST	RECONSTRUCT AND WIDEN 6 TO 8	09/2013	05/2014 08/2024	2021-2024 APPROVED	SW PE:	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,0
3037 1000 02 127		City. Attained to the fi	130 TTOIN. COOTENST		03/2013	03/2011 00/2021					γU	701,000	70		
	WORTH			GENERAL PURPOSE LANES, CONVERT											
		County: TARRANT	To: DALLAS COUNTY LINE	2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES											
FY 2023 COMMENTS: RELA		,	To: DALLAS COUNTY LINE	2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE			2022 2026 BBODOSED					694 000			
	ATED TO TIP 130	01/CSJ 1068-02-147		2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	12/2010	12/2010 12/2022	2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$336,000	\$0	\$84,000	\$0	\$0	
	ATED TO TIP 130	01/CSJ 1068-02-147 City: ARLINGTON SI	To: DALLAS COUNTY LINE H From: STONE MYERS PARKWAY 50	2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	12/2019	12/2019 12/2022		TOTAL BY TIP CODE	•		\$0 \$0	\$84,000 \$600,000	\$0 \$0	\$0 \$0	
5266 2266-02-158	ATED TO TIP 130 TXDOT-FORT WORTH	01/CSJ 1068-02-147 City: ARLINGTON SI	H From: STONE MYERS PARKWAY	2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	12/2019	12/2019 12/2022		TOTAL BY TIP CODE	•	\$336,000				·	
FY 2023 COMMENTS: RELA 5266 2266-02-158 FY 2021 COMMENTS:	ATED TO TIP 130 TXDOT-FORT WORTH	01/CSJ 1068-02-147 City: ARLINGTON SI 3	H From: STONE MYERS PARKWAY	2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	12/2019	12/2019 12/2022		TOTAL BY TIP CODE SW PE:	\$0	\$336,000				·	\$3,000,0
55266 2266-02-158 T	ATED TO TIP 130 TXDOT-FORT WORTH	O1/CSJ 1068-02-147 City: ARLINGTON SI 3 County: TARRANT City: ARLINGTON SI	H From: STONE MYERS PARKWAY	2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES		12/2019 12/2022	2021 E	TOTAL BY TIP CODE SW PE:	\$0 	\$336,000 \$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
55266 2266-02-158	TXDOT-FORT WORTH TXDOT-FORT WORTH	O1/CSJ 1068-02-147 City: ARLINGTON SI 3 County: TARRANT City: ARLINGTON SI	H From: STONE MYERS PARKWAY To: MID CITIES BLVD H From: STONE MYERS PARKWAY	2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES WIDEN FROM 4 TO 6 LANES			2021 E	TOTAL BY TIP CODE SW PE:	\$0 	\$336,000 \$2,400,000 	\$0 	\$600,000	\$0 	\$0 \$	\$420,00 \$3,000,00 \$3,000,00 \$3,000,00

								Doubl	e Entry	y Repo	rt*		
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Pha	se Category
40054	0902-90-076	TXDOT-FORT WORTH	City:	AZLE	CS	From: WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND	09/2018	02/2019	08/2020	201	8 E	9TA Set Aside:

Code	Agency			Facility		Project Description		Start Date	Date Comp		hase	Category	Obligations	Federal	Regional	State	Local	Contribution	Total
40054 0902-90-076	TXDOT-FORT WORTH	City:	AZLE TARRANT		om: WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR : ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS	09/2018	02/2019 0	8/2020	2018	E	9TA Set Aside:	\$44,059	\$44,059	\$0	\$0 	\$11,015	\$0 	\$55,074
FY 2018 COMMENTS:																			
0902-90-076							08/2020	09/2020 1	2/2020	2020	С	5:	\$250,421	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026
FY 2020 COMMENTS:							. – – -												
0902-90-076							08/2020	09/2020 1	2/2020	2020	CE	5:	\$6,636	\$6,636	\$0	\$0	\$1,659	\$0	\$8,295
FY 2020 COMMENTS:							. — — -												
									202	21-2024 APPRO	OVED T	OTAL BY TIP CODE	\$301,116	\$301,116	\$0	\$0	\$75,279	\$0	\$376,395
40054 0902-90-076	TXDOT-FORT WORTH	·			om: WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS	09/2018	02/2019 0	8/2020 08/2	020 2018	E	9TA Set Aside:	\$44,059	\$44,059	\$0	\$0	\$11,015	\$0	\$55,074
		County:	TARRANT	To	: ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR														
FY 2018 COMMENTS:																			
0902-90-076							08/2020	09/2020 1	1/2021 11/2	021 2020	С	5:	\$250,421	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026
FY 2020 COMMENTS:							. – – .												
0902-90-076							08/2020	09/2020 1	1/2021 11/2	021 2020 (CE	5:	\$6,636	\$6,636	\$0	\$0	\$1,659	\$0	\$8,295
FY 2020 COMMENTS:																			

Obligations

Federal

Regional

State

Local

Local

Total

						Double	e Entry Rep	Jort"									
TIP CSJ	Agency			Facility	Project Description		Actual Est Con Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55246 1605-02-024	TXDOT-FORT WORTH	·		FM From: SH 199 1886	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED		01/2019 12/202		021 E	SW PE:	\$0 	\$0 	\$0	\$4,100,000	\$0	\$0	\$4,100,000
FY 2021 COMMENTS:		County: T	ARRANI	To: PARKER COUNTY LINE													
1605-02-024						09/2020	01/202	22 20	021 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS:						. – – -		. – – – -		-							
1605-02-024						08/2021	09/202	<u>?</u> 2 2(021 U	SW ROW:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2021 COMMENTS:						. — — -		. – – – -									
								2021-2024	APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$6,150,000	\$0	\$0	\$6,150,000
55246 1605-02-024	WORTH	·		FM From: SH 199 1886	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019	09/2018 12/202	24 20	019 E	SW PE:	\$0	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000
FY 2019 COMMENTS: RE		County: T	ARRANT	To: PARKER COUNTY LINE													
1605-02-024						09/2022	09/202	24 20	023 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: RE														. <u></u>	. – – –		
1605-02-024						09/2022	09/202	24 20	023 U	SW ROW:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2023 COMMENTS: RE	EVISE FISCAL YEAR					. – – -											
								2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$6,150,000	\$0	\$0	\$6,150,000
55247 1605-01-015	WORTH			FM From: FM 730 1886	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	01/2019	08/202		021 E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS:		County: F	ARKER	To: TARRANT COUNTY LINE		. — —		. — — — —		:							
1605-01-015						01/2019	08/202	23 20	021 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS:						. — — -		. = = = = =									
1605-01-015						08/2021	09/202		021 U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2021 COMMENTS:						. – – -		. – – – -					. – – –				
1605-01-015								20	046 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2046 COMMENTS:						. – – -		. – – – -					. – – –				
								2021-2024	APPROVED T	TOTAL BY TIP CODE	\$0	\$80,000	\$0	\$8,020,000	\$0	\$0	\$8,100,000
55247 1605-01-015	WORTH	·		FM From: FM 730 1886	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)		09/2018 01/202	26 20	019 E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS: RE		County: F	ARKER	To: TARRANT COUNTY LINE													
1605-01-015						01/2024	01/202	26 20	024 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2024 COMMENTS: RE	EVISE FISCAL YEAR					. – – -										7	
1605-01-015						01/2024	01/202	26 20	024 U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2024 COMMENTS: RE	EVISE FISCAL YEAR					. = = =											
								2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$0	\$80,000	\$0	\$8,020,000	\$0	\$0	\$8,100,000
								2023-2020	PROPOSED I	TOTAL BY THE CODE	30	380,000	γU	38,020,000	30	30	38,100,000

TIP CSJ Agency		Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
15078 0918-47-313 BALCH SPRI	NGS City: BALC SPRIN County: DALL	IGS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD Fo: LAKE JUNE ROAD	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022	2022	E	3TDC (MPO):	\$0	\$0 	\$260,000	\$0	\$0 	\$0	\$
	ANSPORATION DEVELO		ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT												
0918-47-313	,				06/2022	12/2022	2022	Ε	STBG:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2022 COMMENTS:					. — — –											
0918-47-313					01/2023	12/2023	2023	R	STBG:	\$0	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
FY 2023 COMMENTS:					. — — –											
0918-47-313					01/2024	12/2024	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,000	\$165,000
FY 2024 COMMENTS: LOCAL CONTRI	BUTION PAID BY DALLA	AS COUNTY (M	ICIP FUNDS)		. — — –											
0918-47-313					12/2024	06/2026	2025	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
FY 2025 COMMENTS: LOCAL CONTRI	BUTION PAID BY DALL	AS COUNTY (M	ICIP FUNDS)		·											
0918-47-313					09/2024	06/2026	2025	С	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS: CMAQ FOR SID	EWALKS AND SHARED	USE PATH ON	LY		·											
									677.0	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
0918-47-313					12/2024	06/2026	2025	C	STBG:	3 0	22,030,300		3 0	71,233,373		
0918-47-313 FY 2025 COMMENTS:					12/2024	06/2026 -	2025 		SIBG:							
					12/2024	06/2026						<u>-</u> -			· ·	
FY 2025 COMMENTS:			From: ON HICKORY TREE ROAD; FROM ELAM	RECONSTRUCT FROM 2 TO 3 LANES	. — — =	12/2022	2021-2024 APP	ROVED	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$8,202,300	\$260,000 \$260,000	\$0 \$0		\$3,617,125 \$0	\$13,545,000
FY 2025 COMMENTS:	NGS City: BALC SPRIN County: DALL	IGS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-	06/2022		2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
FY 2025 COMMENTS: 5078 0918-47-313 BALCH SPRI FY 2023 COMMENTS: 260,000 OF TR.	SPRIN County: DALL ANSPORATION DEVELO	IGS .AS T DPMENT CRED	ROAD To: LAKE JUNE ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022		2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
FY 2025 COMMENTS: 078	SPRIN County: DALL	IGS .AS T DPMENT CRED	ROAD To: LAKE JUNE ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022		2021-2024 APP	E	TOTAL BY TIP CODE	\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000 \$0
FY 2025 COMMENTS: 5078 0918-47-313 BALCH SPRI FY 2023 COMMENTS: 260,000 OF TR. CALCULATED II 0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS .AS T DPMENT CRED	ROAD To: LAKE JUNE ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022	2021-2024 APP 2023	E	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$8,202,300 \$0	\$260,000 \$260,000	\$0 \$0	\$1,725,575 \$0 	\$3,617,125 \$0	\$13,545,000 \$0
FY 2025 COMMENTS: 078 0918-47-313 BALCH SPRI FY 2023 COMMENTS: 260,000 OF TR. CALCULATED II 0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS .AS T DPMENT CRED	ROAD To: LAKE JUNE ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022	2021-2024 APP 2023	E E	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$8,202,300 \$0	\$260,000 \$260,000	\$0 \$0	\$1,725,575 \$0 	\$3,617,125 \$0	\$13,545,000
FY 2025 COMMENTS: 078 0918-47-313 BALCH SPRI FY 2023 COMMENTS: 260,000 OF TR. CALCULATED II 0918-47-313 FY 2023 COMMENTS: REVISE FISCAL 0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS .AS T DPMENT CRED	ROAD To: LAKE JUNE ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022 	2021-2024 APP 2023	E E	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 	\$3,617,125 \$0 	\$13,545,000 \$0
FY 2025 COMMENTS: 078 0918-47-313 BALCH SPRI FY 2023 COMMENTS: 260,000 OF TR. CALCULATED II 0918-47-313 FY 2023 COMMENTS: REVISE FISCAL 0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS .AS T DPMENT CRED	ROAD To: LAKE JUNE ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022 	2021-2024 APP 2023	E E R R	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 	\$3,617,125 \$0 	\$13,545,000 \$0
FY 2025 COMMENTS: 078 0918-47-313 BALCH SPRI FY 2023 COMMENTS: 260,000 OF TR. CALCULATED II 0918-47-313 FY 2023 COMMENTS: REVISE FISCAL 0918-47-313 FY 2023 COMMENTS: 0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS AS T DPMENT CRED GIONAL TDCS;	ROAD To: LAKE JUNE ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO REVISE FISCAL YEAR	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022 	2021-2024 APP 2023 2023 2023	E E R R	TOTAL BY TIP CODE 3TDC (MPO): STBG: STBG:	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 \$0 \$0 \$0 \$216,000	\$3,617,125 \$0 \$0 \$0 \$0	\$13,545,000 \$0 \$1,300,000 \$1,080,000
FY 2025 COMMENTS: 078 0918-47-313 BALCH SPRI FY 2023 COMMENTS: 260,000 OF TR. CALCULATED II 0918-47-313 FY 2023 COMMENTS: REVISE FISCAL 0918-47-313 FY 2023 COMMENTS: 0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS AS T DPMENT CRED GIONAL TDCS;	ROAD To: LAKE JUNE ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO REVISE FISCAL YEAR	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022 	2021-2024 APP 2023 2023 2023	E	TOTAL BY TIP CODE 3TDC (MPO): STBG: STBG:	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 \$0 \$0 \$0 \$216,000	\$3,617,125 \$0 \$0 \$0 \$0	\$13,545,000 \$0
FY 2025 COMMENTS: 1078 0918-47-313 BALCH SPRI 1078 0918-47-313 BALCH SPRI 10918-47-313 FY 2023 COMMENTS: REVISE FISCAL 10918-47-313 FY 2023 COMMENTS: 10918-47-313 FY 2024 COMMENTS: LOCAL CONTRI 10918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS AS T DPMENT CRED GIONAL TDCS; AS COUNTY (M	ROAD To: LAKE JUNE ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO REVISE FISCAL YEAR ICIP FUNDS)	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022 06/2022 01/2023 01/2024	12/2022 	2021-2024 APP 2023 2023 2023 2023 2024	E	STBG: STBG: STBG: STBG:	\$0 \$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 	\$3,617,125 \$0 \$0 \$0 \$165,000	\$13,545,000 \$0 \$1,300,000 \$1,080,000 \$1,080,000
FY 2025 COMMENTS: 5078 0918-47-313 BALCH SPRI FY 2023 COMMENTS: 260,000 OF TR. CALCULATED II 0918-47-313 FY 2023 COMMENTS: REVISE FISCAL 0918-47-313 FY 2023 COMMENTS: 0918-47-313 FY 2024 COMMENTS: LOCAL CONTRI	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS AS T DPMENT CRED GIONAL TDCS; AS COUNTY (M	ROAD To: LAKE JUNE ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO REVISE FISCAL YEAR ICIP FUNDS)	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022 06/2022 01/2023 01/2024	12/2022 	2021-2024 APP 2023 2023 2023 2023 2024	E	STBG: STBG: STBG: STBG:	\$0 \$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 	\$3,617,125 \$0 \$0 \$0 \$165,000	\$13,545,000 \$0

						Double Ell	iti y nepoi t	L								
TIP Code	CSJ	Agency	Facility	у	Project Description	Est Start Actual Date Start D	ual Est Comp / Date Date Co	Actual FY Phase omp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-313					12/2024	06/2026	2025 C	STBG:	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,87
Y 2025	COMMENTS:															
							·	2023-2026 PROPOSED		\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,0
0068	0918-47-311	BALCH SPRINGS City County	SPRINGS	From: ON SHEILAH, MANON, HICKORY, AND FL QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIRE	ELOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE	02/2021	08/2022	2021 E	9TA Set Aside:	\$0 	\$234,537	\$0 	\$0 -	\$0 	\$0 	\$234,5
					EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE											
FY 2021	COMMENTS: 201	19 STATE TA SET ASIDE	CALL FOR PROJECTS; L	LOCAL MATCH NOT REQUIRED												
	0918-47-311					08/2022	08/2025	2022 C	9TA Set Aside:	\$0	\$718,797	\$0	\$0	\$0	\$0	\$718,
FY 2022	COMMENTS: 201	19 STATE TA SET ASIDE (CALL FOR PROJECTS; L	LOCAL MATCH NOT REQUIRED		. — — — -							. – – – -			
	0918-47-311					08/2022	08/2025	2022 CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,
		40 CTATE TA CET ACIDE	CALL FOR RECIECTS.	LOCAL MATCH MOT PEOLIPED												
FI ZUZZ	COMMENTS: ZUI	19 STATE TA SET ASIDE (ALL FUR PROJECTS, E.	LOCAL MATCH NOT REQUIRED												
				-				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$963,225	\$0	\$0	\$0	\$0	\$963
0068	0918-47-311	BALCH SPRINGS City	•		LOYD ELEMENTARY SAFE ROUTES TO	12/2021 12/20	021 04/2023	2021 E	9TA Set Aside:	\$234,537	\$234,537	\$0	\$0	\$0	\$0	\$234,
		County	SPRINGS ty: DALLAS	QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIRE	SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA											
					RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE											
FY 2021	COMMENTS: 201	19 STATE TA SET ASIDE	CALL FOR PROJECTS; L	LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED												
	0918-47-311					05/2023	05/2026	2023 C	9TA Set Aside:	\$0	\$718,797	\$0	\$0	\$0	\$0	\$718
FY 2023	COMMENTS: 201	19 STATE TA SET ASIDE	CALL FOR PROJECTS; L	LOCAL MATCH NOT REQUIRED; REVISE FISCAL YEAR								. – – – –				
	0918-47-311					05/2023	05/2026	2023 CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,
FY 2023	COMMENTS: 20	19 STATE TA SET ASIDE	CALL FOR PROJECTS: I	LOCAL MATCH NOT REQUIRED; REVISE FISCAL YEAR												A = -1
	-	13 317112 171 321 713	ALL TOTAL TOTAL OF	SCAL MATSH NOT REGULES, NET SET SET SET SET												
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$234,537	\$963,225	\$0	\$0	\$0	\$0	\$963,
1019	0080-07-099	WORTH	377	From: AT RM 2871 7	CONSTRUCT INTERSECTION IMPROVEMENTS	09/2023	08/2026	2024 C	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
EV 2024	COMMENTS:	County	ty: TARRANT	То:		. – – – -										
F1 2024	COMMENTS.							2021-2024 APPROVED	TOTAL BY TIP CODE	Śn	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000
21019	0080-07-099	TXDOT-FORT City	rv. BENBROOK US	From: AT RM 2871	CONSTRUCT INTERSECTION	09/2023	08/2026	2021-2024 APPROVED			\$4,000,000	•	\$1,000,000	\$0 \$0	\$0 \$0	\$5,000,
1010	0000 0. 111	WORTH	377	7	IMPROVEMENTS	00,2020	00/====		3.23	,	¥ .,002,222		¥2,001,111			
EV 2024	COMMENTS:	County	ty: TARRANT	То:												
11 2024	COMMENTS.							2023-2026 PROPOSED	TOTAL BY TIP CODE	ćo	£4 000 000	¢0	¢1 000 000	ćo.	¢0	\$5,000
								2023-2026 PROPUSEL	TOTAL BY TIP CODE	ŞU	\$4,000,000	ŞU	\$1,000,000	\$0	\$0	\$5,000

TIP CSJ																		
	Agency	F	Facility		Project Description			Est Comp Date (Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	3 TXDOT-DALLAS City		SH From: SOUTH OF S 121 To: NORTH OF S		RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED		05/2015) E	SW PE:	\$0 — — — —	\$0	\$0 	\$900,000	\$0 	\$0 	\$900,000
FY 2020 COMMENTS: Rf	•		ROW PURCHASED UNDER 05															
0549-03-028	3					06/2020	06/2020	09/2025	2020) С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2020 COMMENTS: C/	CAT 1 IS FOR OVERRUNS; R	ELATED TO TIP 2	20076/CSJ 0549-03-021; RO	DW PURCHASED UNDER 054	9-03-02	. — — -									. — — — –			
0549-03-028	3					06/2020	06/2020	09/2025	2020) C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2020 COMMENTS: LC	OCAL CONTRIBUTION PAI	D BY COLLIN COL	UNTY; RELATED TO TIP 2007	76/CSJ 0549-03-021; ROW P	PURCHASED UNDER 0549-03-02	. — — -							. – – – -		. – – – –			
0549-03-028	3					06/2020	06/2020	09/2025	2020) C	11:	\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
FY 2020 COMMENTS: CA	CAT 11 IS ENERGY SECTOR	FUNDING; RELA	ATED TO TIP 20076/CSJ 0549	9-03-021; ROW PURCHASED	UNDER 0549-03-02													
									2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$15,009,385	\$0	\$4,652,346	\$0	\$2,200,000	\$21,861,731
55102 0549-03-028	·		SH From: SOUTH OF S		RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	06/2020	06/2020 2015	5 E	SW PE:	\$0 	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2015 COMMENTS: RI	·	y: COLLIN 0549-03-021; R	To: NORTH OF S	SH 160 549-03-025; REVISE FISCAL Y														
0549-03-028		·		·		06/2020	06/2020	08/2024	2020) C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2020 COMMENTS: CA	CAT 1 IS FOR OVERRUNS; R	ELATED TO TIP 2	20076/CSJ 0549-03-021; RO	DW PURCHASED UNDER 054	9-03-025	. – – -			. – – –						. — — — –			
0549-03-028	3					06/2020	06/2020	08/2024	2020) C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
						,	,	•									, , ,	72,200,000
FY 2020 COMMENTS: LC		D BY COLLIN COL	UNTY; RELATED TO TIP 2007	76/CSJ 0549-03-021; ROW P	PURCHASED UNDER 0549-03-025			- <u>-</u>								- – – –		
FY 2020 COMMENTS: LC 0549-03-028	OCAL CONTRIBUTION PAI	D BY COLLIN COL	UNTY; RELATED TO TIP 2007	76/CSJ 0549-03-021; ROW P	PURCHASED UNDER 0549-03-025		06/2020				11:	 \$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
0549-03-028	OCAL CONTRIBUTION PAI			76/CSJ 0549-03-021; ROW P) C 	11:	\$0 	\$13,009,385	\$0 	\$3,252,346	\$0		
0549-03-028	OCAL CONTRIBUTION PAI								2020		11: 		\$13,009,385	\$0 \$0	\$3,252,346	\$0		
0549-03-028 FY 2020 COMMENTS : СА	CAT 11 IS ENERGY SECTOR TXDOT-FORT City WORTH	FUNDING; RELA [*] /: BOYD	FM From: APPROX 3 M	9-03-021; ROW PURCHASED	UNDER 0549-03-025 RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND	06/2020	06/2020	08/2024	2020 			\$0		- -		- -	\$0	\$16,261,731
0549-03-028 FY 2020 COMMENTS: CA 3141 0312-04-022	CAT 11 IS ENERGY SECTOR TXDOT-FORT City WORTH County	FUNDING; RELA /: BOYD /: WISE	FM From: APPROX 3 M 730 To: SH 114	9-03-021; ROW PURCHASED MILES NORTH OF SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	06/2020	06/2020	08/2024	2020 	OPOSED	TOTAL BY TIP CODE	\$0	\$15,009,385	\$0	\$4,652,346	\$0	\$0	\$16,261,731
0549-03-028 FY 2020 COMMENTS: CA 3141 0312-04-022 FY 2019 COMMENTS: RE	CAL CONTRIBUTION PAIR CAT 11 IS ENERGY SECTOR TXDOT-FORT City WORTH County REGIONAL 10-YEAR PLAN F	FUNDING; RELA /: BOYD /: WISE	FM From: APPROX 3 M 730 To: SH 114	9-03-021; ROW PURCHASED	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	06/2020	06/2020	08/2024	2020 2023-2026 PR 2019	OPOSED E	TOTAL BY TIP CODE SW PE:	\$0 \$0	\$15,009,385 \$1,760,000	\$0 \$0	\$ 4,652,346 \$440,000	\$0 \$0	\$0 	\$16,261,731
0549-03-028 FY 2020 COMMENTS: CA 3141 0312-04-022 FY 2019 COMMENTS: RE 0312-04-022	CAT 11 IS ENERGY SECTOR TXDOT-FORT City WORTH County REGIONAL 10-YEAR PLAN F	FUNDING; RELATE T: BOYD T: WISE PROJECT; GROUP	FM From: APPROX 3 M 730 To: SH 114 PED PROJECT; RELATED TO C	9-03-021; ROW PURCHASED MILES NORTH OF SH 114 GROUPED PROJECT 0312-04	UNDER 0549-03-025 RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES -029	06/2020	06/2020	08/2024	2020 2023-2026 PR 2019	OPOSED	TOTAL BY TIP CODE	\$0 \$0	\$15,009,385	\$0	\$4,652,346	\$0	\$0	\$16,261,731
0549-03-028 FY 2020 COMMENTS: CA 3141 0312-04-022 FY 2019 COMMENTS: RE 0312-04-022	CAT 11 IS ENERGY SECTOR TXDOT-FORT City WORTH County REGIONAL 10-YEAR PLAN F	FUNDING; RELATE T: BOYD T: WISE PROJECT; GROUP	FM From: APPROX 3 M 730 To: SH 114 PED PROJECT; RELATED TO C	9-03-021; ROW PURCHASED MILES NORTH OF SH 114	UNDER 0549-03-025 RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES -029	06/2020	06/2020	08/2024	2020 2023-2026 PR 2019	OPOSED E	TOTAL BY TIP CODE SW PE:	\$0 \$0	\$15,009,385 \$1,760,000	\$0 \$0	\$ 4,652,346 \$440,000	\$0 \$0	\$0 	\$16,261,731
0549-03-028 FY 2020 COMMENTS: CA 3141 0312-04-022 FY 2019 COMMENTS: RE 0312-04-022	CAT 11 IS ENERGY SECTOR TXDOT-FORT City WORTH County REGIONAL 10-YEAR PLAN F	FUNDING; RELATE T: BOYD T: WISE PROJECT; GROUP	FM From: APPROX 3 M 730 To: SH 114 PED PROJECT; RELATED TO C	9-03-021; ROW PURCHASED MILES NORTH OF SH 114 GROUPED PROJECT 0312-04	UNDER 0549-03-025 RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES -029	06/2020	06/2020	08/2024	2023-2026 PR 2019 2023-2026 PR 2019	OPOSED D E	TOTAL BY TIP CODE SW PE:	\$0 \$0 	\$15,009,385 \$1,760,000	\$0 \$0	\$ 4,652,346 \$440,000	\$0 \$0	\$0 	\$16,261,731
0549-03-028 FY 2020 COMMENTS: CA 3141 0312-04-022 FY 2019 COMMENTS: RE 0312-04-022 FY 2022 COMMENTS: RE	CAT 11 IS ENERGY SECTOR TXDOT-FORT City WORTH County REGIONAL 10-YEAR PLAN F	FUNDING; RELATION FUNDING; RELATION FUNDING; RELATION FUNDING	FM From: APPROX 3 M 730 To: SH 114 PED PROJECT; RELATED TO C PED PROJECT; RELATED TO C FM From: APPROX 3 M 730	9-03-021; ROW PURCHASED MILES NORTH OF SH 114 GROUPED PROJECT 0312-04 GROUPED PROJECT 0312-04	UNDER 0549-03-025 RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES -029	06/2020	06/2020	08/2024	2023-2026 PR 2019 2021-2024 AP	OPOSED D E	TOTAL BY TIP CODE SW PE: 2M:	\$0 \$0 	\$15,009,385 \$1,760,000 \$20,800,000	\$0 \$0 \$0 	\$4,652,346 \$440,000 \$5,200,000	\$0 \$0 \$0 	\$0 	\$16,261,731
0549-03-028 FY 2020 COMMENTS: CA 3141 0312-04-022 FY 2019 COMMENTS: RE 0312-04-022 FY 2022 COMMENTS: RE	CAT 11 IS ENERGY SECTOR TXDOT-FORT City WORTH County REGIONAL 10-YEAR PLAN F TXDOT-FORT City COUNTY COUNTY COUNTY COUNTY	FUNDING; RELATED FUNDING; RELATED FOR STATE OF THE PROJECT; GROUP FROJECT; GROUP	FM From: APPROX 3 M 730 To: SH 114 PED PROJECT; RELATED TO CO FM From: APPROX 3 M 730 To: SH 114 IN BO	9-03-021; ROW PURCHASED MILES NORTH OF SH 114 GROUPED PROJECT 0312-04 MILES NORTH OF SH 114 OYD	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES -029 RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	06/2020	06/2020	08/2024	2023-2026 PR 2019 2021-2024 AP	OPOSED E C C PROVED	TOTAL BY TIP CODE SW PE: 2M: TOTAL BY TIP CODE	\$0 \$0 	\$15,009,385 \$1,760,000 \$20,800,000 \$22,560,000	\$0 \$0 \$0 	\$4,652,346 \$440,000 \$5,200,000 \$5,640,000	\$0 \$0 \$0 	\$0 	\$16,261,731 \$21,861,731 \$2,200,000 \$26,000,000 \$28,200,000
0549-03-028 FY 2020 COMMENTS: CA 63141 0312-04-022 FY 2019 COMMENTS: RE 0312-04-022 FY 2022 COMMENTS: RE	CAT 11 IS ENERGY SECTOR TXDOT-FORT City WORTH County REGIONAL 10-YEAR PLAN F TXDOT-FORT City WORTH County COUNTY COUNTY COUNTY COUNTY COUNTY COUNTY	FUNDING; RELATED FUNDING; RELATED FOR STATE OF THE PROJECT; GROUP FROJECT; GROUP	FM From: APPROX 3 M 730 To: SH 114 PED PROJECT; RELATED TO CO FM From: APPROX 3 M 730 To: SH 114 IN BO	9-03-021; ROW PURCHASED MILES NORTH OF SH 114 GROUPED PROJECT 0312-04 GROUPED PROJECT 0312-04	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES -029 RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	06/2020	06/2020	08/2024	2023-2026 PR 2019 2021-2024 AP 2019	OPOSED E C C PROVED	TOTAL BY TIP CODE SW PE: 2M: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$15,009,385 \$1,760,000 \$20,800,000 \$22,560,000	\$0 \$0 \$0 	\$4,652,346 \$440,000 \$5,200,000 \$5,640,000	\$0 \$0 \$0 	\$0 	\$16,261,731 \$21,861,731 \$2,200,000 \$26,000,000 \$28,200,000
0549-03-028 FY 2020 COMMENTS: CA 3141 0312-04-022 FY 2019 COMMENTS: RE 0312-04-022 FY 2019 COMMENTS: RE 0312-04-022 FY 2019 COMMENTS: RE 0312-04-022 FY 2023 COMMENTS: RE	CAT 11 IS ENERGY SECTOR TXDOT-FORT City WORTH County REGIONAL 10-YEAR PLAN F TXDOT-FORT City WORTH County COUNTY COUNTY COUNTY COUNTY COUNTY	FUNDING; RELATION FUNDING; RELATION FUNDING; RELATION FUNDING	FM From: APPROX 3 M 730 To: SH 114 PED PROJECT; RELATED TO C FM From: APPROX 3 M 730 To: SH 114 IN BO PED PROJECT; RELATED TO C	9-03-021; ROW PURCHASED MILES NORTH OF SH 114 GROUPED PROJECT 0312-04 MILES NORTH OF SH 114 GOYD GROUPED PROJECT 0312-04	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES -029 RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	06/2020	06/2020	08/2024 	2023-2026 PR 2019 2021-2024 AP 2019	OPOSED E C C PROVED E	TOTAL BY TIP CODE SW PE: 2M: TOTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0 \$0	\$15,009,385 \$1,760,000 \$20,800,000 \$22,560,000 \$1,760,000	\$0 \$0 \$0 \$0 \$0 \$0	\$4,652,346 \$440,000 \$5,200,000 \$5,640,000 \$440,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$16,261,731

TIP CSJ Agency Facility Code	Project Description	Est Start Actu Date Start		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L4063 0019-01-146 TXDOT-FORT City: BURLESON SH From: N OF ELK DR WORTH 174 County: JOHNSON To: WICKER HILL RD	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019 01/2	019 03/2022	2018	E 	3LC:	\$0 	\$0	\$0 -	\$0 	\$0 	\$1,100,000	\$1,100,00
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900													
0019-01-146		02/2021	01/2022	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900		. — — — —											
0019-01-146		09/2022	12/2023	2023	С	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,00
FY 2023 COMMENTS: CMAQ FOR SIDEWALKS ONLY; PLANNING CSJ 0019-01-900													
0019-01-146		09/2022	12/2023	2023	С	STBG:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,0
FY 2023 COMMENTS: PLANNING CSJ 0019-01-900		. = = = =											
				2021-2024 APF	PROVED T	OTAL BY TIP CODE	\$0	\$5,928,000	\$0	\$1,482,000	\$0	\$1,200,000	\$8,610,0
063 0019-01-146 TXDOT-FORT City: BURLESON SH From: N OF ELK DR WORTH 174 County: JOHNSON To: WICKER HILL RD	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019 01/2	019 09/2023	2019	E 	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$1,100,000 	\$1,100,0
COUNTY. JOHNSON TO. WICKER THE RD Y 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR													
0019-01-146		08/2022	09/2023	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
EY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR		. – – – –											
0019-01-146		10/2023	03/2025	2024	С	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,0
Y 2024 COMMENTS: CMAQ FOR SIDEWALKS ONLY; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR		. – – – –											
0019-01-146		10/2023	03/2025	2024	С	STBG:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,0
FY 2024 COMMENTS: PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR		. – – – –											

Code	CSJ	Agency		ſ	acility		Project Description		Actual E Start Date	Est Comp A Date Cor	11 111	iase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40064 0	0902-50-125	BURLESON	·	JOHNSON		n: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST	PROXIMITY TO JW NORWOOD ELEM	07/2017	06/2017	02/2019 01	/2020 2018 E	E !	9TA Set Aside:	\$13,154 	\$13,154	\$0 	\$0 	\$3,289	\$0 	\$16,443 -
FY 2018 C	OMMENTS:																			
0)902-50-125							07/2020	12/2020	07/2022	2020 0	C !	9TA Set Aside:	\$1,598,346	\$1,598,346	\$0	\$0	\$399,587	\$0	\$1,997,933
FY 2020 CO	OMMENTS:							. — —		- — — -										
O)902-50-125							07/2020	12/2020	07/2022	2020 C	E !	9TA Set Aside:	\$109,519	\$109,519	\$0	\$0	\$27,380	\$0	\$136,899
FY 2020 C	OMMENTS:							. — —												
														-						
										2	021-2024 APPRO\	VED TO	OTAL BY TIP CODE	\$1,721,019	\$1,721,019	\$0	\$0	\$430,256	\$0	\$2,151,275
40064 0	0902-50-125	BURLESON	City:	BURLESON	VA Fron	n: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,	PROXIMITY TO JW NORWOOD ELEM	07/2017	06/2017					\$1,721,019 \$13,154	\$1, 721,019 \$13,154	\$0 \$0	\$0 \$0	\$ 430,256 \$3,289	\$0 \$0	\$2,151,275
40064 0	0902-50-125	BURLESON	·	BURLESON		ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO	PROXIMITY TO JW NORWOOD ELEM	07/2017	06/2017								•	· ·		
	0902-50-125	BURLESON	·			ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO	PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK,	07/2017	06/2017								•	· ·		
FY 2018 CO		BURLESON	·			ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO	PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS		06/2017	02/2019 01	/2020 2018 E	E !					•	· ·		
FY 2018 C 0	OMMENTS:	BURLESON	·			ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO	PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS			02/2019 01	/2020 2018 E	E !	9TA Set Aside:	\$13,154	\$13,154	\$0 	\$0	\$3,289	\$0	\$16,443
FY 2018 CO O FY 2020 CO	OMMENTS: 0902-50-125	BURLESON	·			ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO	PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS	07/2020		02/2019 01. 	2020 2018 E	E !	9TA Set Aside:	\$13,154	\$13,154	\$0 	\$0	\$3,289	\$0	\$16,443
FY 2018 CO O FY 2020 CO	OMMENTS: 0902-50-125 OMMENTS:	BURLESON	·			ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO	PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS	07/2020	12/2020	02/2019 01. 	2020 2018 E	E !	9TA Set Aside: — — — — — — — — 9TA Set Aside: — — — — — — —	\$13,154	\$13,154	\$0 	\$0 \$0 	\$3,289	\$0 	\$16,443

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TIP CSJ	Agency		Facility	Project Description		tual Est Com _i Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2501 3372-01-010	TXDOT-FORT WORTH	City: BURLESON County: JOHNSON	1 FM From: IH 35W 3391 To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007 01/	2006 04/2021	2006	E 	10:	\$1,595,600	\$1,595,600	\$0	\$398,900	\$0 	\$0 	\$1,994,500
FY 2006 COMMENTS: EA	ARMARK FOR PE	AND ROW														
3372-01-010					04/2021	04/2022	2 2021	R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2021 COMMENTS: EA	ARMARK FOR PE	AND ROW														
3372-01-010					05/2022	05/2024	1 2022	U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS:					. – – – –											
							2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$1,595,600	\$2,195,600	\$0	\$1,548,900	\$0	\$0	\$3,744,500
52501 3372-01-010	TXDOT-FORT WORTH	City: BURLESON County: JOHNSON	3391	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007 01/	2006 08/2026	2006	E 	10: 	\$1,595,600	\$1,595,600 — — — —	\$0	\$398,900	\$0 	\$0 	\$1,994,500
FY 2006 COMMENTS: EA	ARMARK FOR PE	AND ROW		HORST AVENUE TO CK 002												
3372-01-010					04/2022	04/2024	4 2022	R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2022 COMMENTS: EA	ARMARK FOR PE	AND ROW; REVISE FISC	CAL YEAR													
3372-01-010					04/2022	04/2025	5 2022	U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS:					. – – – –											
							2023-2026 PRO	POSED TO	OTAL BY TIP CODE	\$1,595,600	\$2,195,600	\$0	\$1,548,900	\$0	\$0	\$3,744,500
53079 0902-50-104	BURLESON	City: BURLESON County: JOHNSON		CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014 01/	2015 07/2023	2009	E	10: 	\$494,800	\$404,680 — — — —	\$0 -	\$0	\$0 	\$0 — — — — —	\$404,680 — — — —
FY 2009 COMMENTS: M	IPO MILESTONE F	•	JECT; CONGRESSIONAL EARMARK (2008 OMNIB	•												
0902-50-104					01/2022	11/2022	2 2021	R	10:	\$700,000	\$790,120	\$0	\$0	\$0	\$0	\$790,120
FY 2021 COMMENTS: M	IPO MILESTONE F	OLICY (ROUND 2) PROJ	JECT; CONGRESSIONAL EARMARK (2008 OMNIB	US APPROP ACT); OBLIGATED IN 2009	. = = = =								. – – – –			
0902-50-104					07/2023	09/2024	1 2025	С	10:	\$93,080	\$93,080	\$0	\$0	\$0	\$0	\$93,080
FY 2025 COMMENTS: M	IPO MILESTONE F	OLICY (ROUND 2) PROJ	JECT													
							2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$1,287,880	\$1,287,880	\$0	\$0	\$0	\$0	\$1,287,880
53079 0902-50-104	BURLESON	City: BURLESON	CS From: ON ALSBURY FROM HULEN ST	CONSTRUCTION OF A 4 LANE	07/2014 01/	2015 11/2022	2 2009	E	10:	\$494,800	\$0	\$0	\$0	\$0	\$0	\$0
AC		· · ·	To: CR 1020 (APPROXIMATELY 0.2) JECT - MUST LET BY THE END OF FY 2024; CONG MARK FUNDS; CITY HAS OPTED TO RETURN THE	RESSIONAL EARMARK (2008 OMNIBUS APPROP	. — — —								. – – – –			
0902-50-104					01/2022	11/2022	2 2021	R	10:	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
AC FL	CT); OBLIGATED I JNDS	· · ·	JECT - MUST LET BY THE END OF FY 2024; CONG MARK FUNDS; CITY HAS OPTED TO RETURN THE	•												
0902-50-104					07/2023	09/2024	1 2025	С	10:	\$93,080	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: M			JECT - MUST LET BY THE END OF FY 2024; CONG MARK FUNDS; CITY HAS OPTED TO RETURN THE													
	JNDS															

Double I	Entry	Report*
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TIP CSJ Agency Code	Facility		Project Description	Est Start Actu Date Start I	al Est Comp Date Date Co	Actual FY Phomp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40017 0918-46-282 CARROLLTON	,	om: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019 06/2	11/2021	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	\$727,662
C FY 2019 COMMENTS: FUNDING IS 75% FEDI	,	OLD DENTON RD RIBUTION PAID BY CITY OF CARROLLTON												
0918-46-282	, ,			04/2022	04/2023	2023 (5:	\$0	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
FY 2023 COMMENTS: FUNDING IS 75% FEDI	ERAL/25% LOCAL			. — — — —										
0918-46-282				04/2022	04/2023	2023 C	E 5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
FY 2023 COMMENTS: FUNDING IS 75% FEDI	ERAL/25% LOCAL			. — — — —										
						2021-2024 APPRO\	/ED TOTAL BY TIP C	ODE \$0	\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665
40047 0040 4C 303 CARROLLTON	C': CARROLLTON 1/4 5	om: DUDLEY BRANCH TRAIL FROM NORTH	CONSTRUCT APPROX 2.1 MILES	04/2019 06/2	019 05/2022	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	4-0- 666
40017 0918-46-282 CARROLLTON	City: CARROLLION VA Fro	CARROLLTON/FRANKFORD DART STATION	BIKE/PEDESTRIAN TRAIL	, , , , , , , , , , , , , , , , , , , ,									<i>\$727,002</i>	\$727,662
c	ounty: DENTON To	CARROLLTON/FRANKFORD DART STATION D: OLD DENTON RD	BIKE/PEDESTRIAN TRAIL	. – – –										\$/2/,662 -
	ounty: DENTON To	CARROLLTON/FRANKFORD DART STATION D: OLD DENTON RD	BIKE/PEDESTRIAN TRAIL	10/2022	10/2023	2023	 : 5:		- — — — - \$2,804,347	 \$0		 \$934,785		\$727,662 \$3,739,132
C FY 2019 COMMENTS: FUNDING IS 75% FEDI	ounty: DENTON To ERAL/25% LOCAL; LOCAL CONTF	CARROLLTON/FRANKFORD DART STATION D: OLD DENTON RD	BIKE/PEDESTRIAN TRAIL		10/2023		5:	\$0 	\$2,804,347 - — — — -	\$0 	\$0 	\$934,785 — — — —		
C FY 2019 COMMENTS: FUNDING IS 75% FEDI 0918-46-282	ounty: DENTON To ERAL/25% LOCAL; LOCAL CONTF	CARROLLTON/FRANKFORD DART STATION D: OLD DENTON RD	BIKE/PEDESTRIAN TRAIL		10/2023	2023 C		\$0 	\$2,804,347 \$195,653	\$0 	 \$0 	\$934,785 \$65,218		
C FY 2019 COMMENTS: FUNDING IS 75% FEDI 0918-46-282 FY 2023 COMMENTS: FUNDING IS 75% FEDI	County: DENTON To ERAL/25% LOCAL; LOCAL CONTF ERAL/25% LOCAL	CARROLLTON/FRANKFORD DART STATION D: OLD DENTON RD	BIKE/PEDESTRIAN TRAIL	10/2022									\$0 	\$3,739,132 - — — — —

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TIP CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40027 0918-47-136	CEDAR HILL	City: CEDAR HILL	FM From: 1382	: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH	CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2)	06/2016	07/2016	08/2017	08/2017 2016	E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,867
		County: DALLAS	To:	JOE POOL LAKE OVERLOOK ENTRANCE		. — — =												
FY 2016 COMMENTS:																		
0918-47-136						08/2017	12/2017	05/2021	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,045
FY 2017 COMMENTS: LC	OCAL CONTRIBU	TION PAID BY CITY OF CE	DAR HILL			. — — -												
0918-47-136						08/2017	12/2017	05/2021	2017	С	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,012
FY 2017 COMMENTS:						. — — -												
0918-47-136						08/2017	12/2017	05/2021	2017	CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,076
FY 2017 COMMENTS:						. — — -												
									2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$2,999,966	\$2,999,966	\$0	\$0	\$999,989	\$265,045	\$4,265,000
40027 0918-47-136	CEDAR HILL	City: CEDAR HILL	FM From: 1382	: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH	CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2)	06/2016	07/2016	08/2017	08/2017 2016	E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,867
		County: DALLAS	To:	JOE POOL LAKE OVERLOOK ENTRANCE		. – – -												
FY 2016 COMMENTS:																		
0918-47-136						08/2017	12/2017	04/2022	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,045
FY 2017 COMMENTS: LC	OCAL CONTRIBU	TION PAID BY CITY OF CE	DAR HILL			. — — -												
0918-47-136						08/2017	12/2017	04/2022	2017	С	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,012
FY 2017 COMMENTS:																		
0918-47-136						08/2017	12/2017	04/2022	2017	CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,076
FY 2017 COMMENTS:																		
									2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$2,999,966	\$2,999,966	\$0	\$0	\$999,989	\$265,045	\$4,265,000

TIP CSJ Code		Agency		Fa	cility		Project Description			est Comp A Date Cor	ctual FY Ph np Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
10038 0918-47-2	-209	CEDAR HILL	,	DALLAS		I: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS,	08/2019	12/2019	05/2020	2020	E 	3LC:	\$0	\$0	\$0	\$0	\$0	\$278,546	\$278,54
						TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS													
FY 2020 COMMENTS	rs: Plan	INING CSJ 092	18-45-944; LC	OCAL CONTRI	UTION PAI	D BY CITY OF CEDAR HILL														
0918-47-2	-209							08/2021	(02/2022	2021	C 9	9TA Set Aside:	\$0	\$1,418,054	\$0	\$0	\$354,513	\$0	\$1,772,56
FY 2021 COMMENTS	rs: Plan	INING CSJ 092	18-45-944					. — — -												
0918-47-2	-209							08/2021		02/2022	2021 (CE 9	9TA Set Aside:	\$0	\$141,806	\$0	\$0	\$35,451	\$0	\$177,25
FY 2021 COMMENTS	rs: Plan	INING CSJ 092	18-45-944					. — — -			- — — — -									
										2	021-2024 APPRO	VED TO	TAL BY TIP CODE	\$0	\$1,559,860	\$0	\$0	\$389,964	\$278,546	\$2,228,37
0038 0918-47-2	-209	CEDAR HILL	City: C	CEDAR HILL	/A From	1: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING	08/2019	12/2019		021-2024 APPRO /2021 2020		3LC:	\$0 \$0	\$1,559,860 \$0	\$0 \$0	\$0 \$0	\$389,964 \$0	\$278,546 \$278,546	
0038 0918-47-2	-209	CEDAR HILL	,	CEDAR HILL DALLAS			PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	08/2019	12/2019											
			County:	DALLAS	To:	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, &	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK	08/2019	12/2019											\$2,228,37 \$278,54
	rs: Plan		County:	DALLAS	To:	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE		12/2019	05/2020 06		E								
FY 2020 COMMENTS	rs : PLAN -209	INING CSJ 09:	, County: 18-45-944; LC	DALLAS	To:	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE		· - – – –	05/2020 06	/2021 2020	E	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$278,546	\$278,54
FY 2020 COMMENTS	is: Plan -209 is: Plan	INING CSJ 09:	, County: 18-45-944; LC	DALLAS	To:	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	08/2021	· - – – –	10/2022	2021	E	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$278,546	\$278,54
FY 2020 COMMENTS 0918-47-2 FY 2021 COMMENTS	rs: Plan -209 rs: Plan -209	INING CSJ 09:	, County: 18-45-944; LC	DALLAS	To:	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	08/2021	08/2021	10/2022	2021	E	3LC:	\$0 	\$0 \$1,418,054 	\$0	\$0 \$0 \$0	\$0 \$354,513	\$278,546 	\$ 278,5 4

Code CSJ	Agency		Fa	acility		Project Description		Actual Est Co art Date Dat		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40041 0918-47-202		•	DALLAS		m: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL E BELT LINE RD	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS	08/2018 09	5/2019 08/20	20 20	19 E - — —	3LC:	\$0 — — — —	\$0 	\$0 -	\$0 	\$0 -	\$68,386	\$68,386
FY 2019 COMMENTS: FU	UNDING SPLIT IS 67	% FEDERAL	./33% LOCAL	. OVERALL	; PLANNING CSJ 0918-45-900; LOCAL CONTR	RIBUTION PAID BY CITY OF CEDAR HILL												
0918-47-202							09/2021	05/20	22 20	21 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,062	\$188,062
FY 2021 COMMENTS: FU	UNDING SPLIT IS 67	% FEDERAL,	./33% LOCAL	. OVERALL	; PLANNING CSJ 0918-45-900; LOCAL CONTR	RIBUTION PAID BY CITY OF CEDAR HILL	. — — —											
0918-47-202							09/2021	05/20)22 20	21 C	9TA Set Aside:	\$943,733	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667
FY 2021 COMMENTS: FU	UNDING SPLIT IS 67	% FEDERAL,	./33% LOCAL	. OVERALL	; PLANNING CSJ 0918-45-900		. — — —											- — — —
0918-47-202							09/2021	05/20	122 20	21 CE	9TA Set Aside:	\$109,418	\$109,418	\$0	\$0	\$27,354	\$0	\$136,772
FY 2021 COMMENTS: FU	UNDING SPLIT IS 67	% FEDERAL,	/33% LOCAL	OVERALL	; PLANNING CSJ 0918-45-900		. — — —											
									2021-2024	PPROVE	TOTAL BY TIP CODE	\$1,053,151	\$1,053,151	\$0	\$0	\$263,288	\$256,448	\$1,572,887
40041 0918-47-202		,	DALLAS		m: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL E BELT LINE RD	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS	08/2018 09	5/2019 08/20	20 07/2021 20	19 E - — —	3LC: 	\$0 	\$0 	\$0 -	\$0 	\$0 	\$68,386	\$68,386
EV 2010 CONMACNITY. FI																		
LA SOTA COMMENTA: EC	UNDING SPLIT IS 67	% FEDERAL,	/33% LOCAL	OVERALL	; PLANNING CSJ 0918-45-900; LOCAL CONTR	RIBUTION PAID BY CITY OF CEDAR HILL												
0918-47-202		% FEDERAL,	./33% LOCAL	. OVERALL	; PLANNING CSJ 0918-45-900; LOCAL CONTI	RIBUTION PAID BY CITY OF CEDAR HILL	09/2021 08	8/2021 07/20	22 20	21 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,062	\$188,062
0918-47-202					; PLANNING CSJ 0918-45-900; LOCAL CONTR		09/2021 08	8/2021 07/20 — — — —)22 20 	21 C - — —	3LC: — — — — — -	\$0 	\$0 — — — —	\$0	\$0	\$0 	\$188,062 — — — — —	\$188,062
0918-47-202	UNDING SPLIT IS 67							8/2021 07/20 — — — — — - 8/2021 07/20		21 C	3LC: ————————————————————————————————————	\$0 \$0	\$0 	\$0 	\$ 0 	\$0 	\$188,062 	\$188,062
0918-47-202 FY 2021 COMMENTS: FU 0918-47-202	UNDING SPLIT IS 67	% FEDERAL/	_/33% LOCAL	_ OVERALL;										-				
0918-47-202 FY 2021 COMMENTS: FU 0918-47-202	UNDING SPLIT IS 67 UNDING SPLIT IS 67	% FEDERAL/	_/33% LOCAL	_ OVERALL;	; PLANNING CSJ 0918-45-900; LOCAL CONTR		09/2021 08							-				
0918-47-202 FY 2021 COMMENTS: FU 0918-47-202 FY 2021 COMMENTS: FU 0918-47-202	UNDING SPLIT IS 67 UNDING SPLIT IS 67	% FEDERAL/ % FEDERAL/	_/33% LOCAL _/33% LOCAL	. OVERALL;	; PLANNING CSJ 0918-45-900; LOCAL CONTR		09/2021 08	8/2021 07/20 — — — —		21 C	9TA Set Aside:	\$998,442 	\$943,733	\$0 	\$0	\$235,934	\$0	\$1,179,667 - — — —

TIP CSJ Agency Facility Code	Project Description	Est Start A	Actual Est Comp art Date Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5014 0261-01-041 TXDOT-DALLAS City: CEDAR HILL US 67 From: AT LAKE RIDGE PARKWAY County: ELLIS To:	CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009 0	2/2009 09/2023 — — — — —	2009) E — — —	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0 — — — —	\$0	\$3,505,16 — — —
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0261-01-041		02/2009 0	2/2009 03/2024	2022	. E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –											
0261-01-041		01/2021	03/2024	2022	. R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											
0261-01-041		03/2024	03/2026	2025	s C	2M:	\$0	\$28,092,206	\$0	\$7,023,052	\$0	\$0	\$35,115,25
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											
				2021-2024 AP	PROVED 1	TOTAL BY TIP CODE	\$2,804,130	\$59,696,336	\$0	\$11,424,085	\$3,600,000	\$0	\$74,720,42
5014 0261-01-041 TXDOT-DALLAS City: CEDAR HILL US 67 From: AT LAKE RIDGE PARKWAY County: ELLIS To: FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009 0	2/2009 03/2027 — — — — —) E — — —	10_ERMRK:	\$2,804,130 — — — —	\$2,804,130	\$0 	\$701,033 -	\$0 	\$0 	\$3,505,16 — — — —
0261-01-041		02/2009 0	2/2009 03/2027	2009) E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – –						. – – – -					,
0261-01-041		01/2021 0	5/2021 03/2027	2021	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0261-01-041		03/2027	08/2030	2027	, c	2M:	\$0	\$24,555,243	\$0	\$6,138,811	\$0	\$0	\$30,694,05
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE FUNDING AS APPROVED IN T UPDATE; FUNDING MOVED TO BREAKOUT PROJECT (TIP 55014.2/CSJ 0261-02-081)	THE 2021 REGIONAL 10-YEAR PLAN	. — — —											
				2023-2026 PR	OPOSED 1	TOTAL BY TIP CODE	\$2,804,130	\$56,159,373	\$0	\$10,539,844	\$3,600,000	\$0	\$70,299,21

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date S	Actual Es tart Date	t Comp Actua Date Comp D	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
34147 00	00-18-080	COLLIN CO	City: County:	CELINA	MH Fro	m: ON COLLIN COUNTY OUTER LOOP FROM DNT SH 289 (PRESTON ROAD)	CONSTRUCT 0 TO 2 LANES AS SERVICE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER BNSF RR AND RAMP TO SH 289	01/2015 (01/2015 0 — — —	3/2019 03/201	9 2015 E — — — -	3LC:	\$0 	\$0 	\$0 	\$0 — — — —	\$0	\$1,365,044 	\$1,365,04 _
FY 2015 CO	MMENTS: LOC	CAL CONTRIBUT	TION PAID BY	COLLIN CO	OUNTY														
00	00-18-080							04/2015	04/2015 0	5/2018 01/201	9 2015 F	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,00
FY 2015 CO	MMENTS: LOC	CAL CONTRIBU	TION PAID BY	COLLIN CO	DUNTY			. = = =											
00	00-18-080							11/2019	11/2019 1	1/2021	2020	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
FY 2020 CO	MMENTS: LOC	CAL CONTRIBUT	TION PAID BY	COLLIN CO	OUNTY														
										2021-	2024 APPROV	ED TOTAL BY TIP COI	DE \$0	\$0	\$0	\$0	\$0	\$37,365,044	\$37,365,04
34147 00	00-18-080	COLLIN CO	City:	CELINA	MH Fro	n: ON COLLIN COUNTY OUTER LOOP FROM DNT	CONSTRUCT 0 TO 2 LANES AS FRONTAGE ROAD FROM DNT TO BNSF	01/2015	01/2015 0	2021 -			9E \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$37,365,044 \$1,365,044	
84147 00	00-18-080	COLLIN CO	City:	CELINA				01/2015 (01/2015 0 — — —					•	·	•	•		
		COLLIN CO	County:	COLLIN	To:	FROM DNT SH 289 (PRESTON ROAD)	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER	01/2015 (01/2015 0					•	·	•	•		\$37,365,044 \$1,365,044
FY 2015 CO			County:	COLLIN	To:	FROM DNT SH 289 (PRESTON ROAD)	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER				9 2015 E	3LC:		•	·	•	•		
FY 2015 CO	MMENTS: LOC 00-18-080		County:	COLLIN	To: DUNTY; CLAF	FROM DNT SH 289 (PRESTON ROAD) IFY SCOPE	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER			3/2019 03/201	9 2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,365,044 — — — — —	\$1,365,044
FY 2015 CO 00 FY 2015 CO	MMENTS: LOC 00-18-080	CAL CONTRIBU	County:	COLLIN	To: DUNTY; CLAF	FROM DNT SH 289 (PRESTON ROAD) IFY SCOPE	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER		04/2015 0 — — —	3/2019 03/201 — — — — — 5/2018 01/201 — — — —	9 2015 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,365,044 — — — — —	\$1,365,044
FY 2015 CO FY 2015 CO	MMENTS: LOC 00-18-080 MMENTS: LOC 00-18-080	CAL CONTRIBU	County:	COLLIN CO	To: DUNTY; CLAR DUNTY; CLAR	FROM DNT SH 289 (PRESTON ROAD) IFY SCOPE IFY SCOPE	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER	04/2015 (04/2015 0 — — — 11/2019 1	3/2019 03/201 — — — — — 5/2018 01/201 — — — —	9 2015 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 \$0	\$1,365,044 	\$1,365,04

		2000.0	, .	-									
TIP CSJ Agency Facility	Project Description	Est Start Actua Date Start D			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13041 0747-05-042 TXDOT-FORT City: CLEBURNE FM From: US 67 WORTH 157 County: JOHNSON To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017 10/20	17 10/2020	2018	E	SW PE:	\$0 	\$0	\$0 -	\$1,125,000	\$0 	\$0 	\$1,125,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
0747-05-042		11/2019	11/2020	2021	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
0747-05-042		03/2020	06/2021	2021	U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT								- — — —	- — — —				
0747-05-042		09/2021	08/2023	2023	С	2M:	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$6,800,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. – – – -			= = =								
				2021-2024 APPF	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$11,675,000	\$0	\$0	\$11,675,000
3041 0747-05-042 TXDOT-FORT City: CLEBURNE FM From: US 67 WORTH 157 County: JOHNSON To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017 10/20	17 01/2023	2018	E	SW PE:	\$0 	\$0 -	\$0 -	\$1,125,000	\$0 	\$0 	\$1,125,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
0747-05-042		05/2022	05/2024	2022	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL	YEAR												
0747-05-042		12/2022	12/2024	2023	U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL	YEAR												
0747-05-042		06/2025	06/2027	2025	С	2M:	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$6,800,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL	YEAR												

								Double Lilli	, ,									
TIP Code	CSJ	Agency		Fa	cility		Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Date	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1092 0	422-05-011	TXDOT-FORT WORTH	•	JOHNSON		n: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	10/2021	08/2022	2022 E 	STBG:	\$0 	\$800,000	\$0 	\$200,000	\$0 	\$0 	\$1,000,000
FY 2022 CO	OMMENTS:																	
0-	422-05-011							09/2022	08/2023	2023 R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 CO	OMMENTS:							. — — — — -										
04	422-05-011							09/2023	08/2024	2024 U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2024 CO	OMMENTS:							. — — — — -			. — — — —							
									2021-20	024 APPROVED 1	OTAL BY TIP CODE	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
1092 0	422-05-011	TXDOT-FORT WORTH	·	CLEBURNE JOHNSON		n: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022	04/2023	2022 E — — — —	STBG:	\$0 	\$800,000	\$0 	\$200,000 — — — —	\$0 -	\$0 — — — — -	\$1,000,000
FY 2022 CO	OMMENTS:																	
0-	422-05-011							05/2023	04/2024	2023 R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 CC	OMMENTS:																	
0-	422-05-011							05/2024	04/2025	2024 U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2024 CO	OMMENTS:																	
									2023-2	026 PROPOSED 1	OTAL BY TIP CODE	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
21095 0	902-50-140	CLEBURNE	•	CLEBURNE JOHNSON		n: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	01/2022	11/2022	2022 E 3	RTR121 - West Set Aside 2:	\$0	\$0	\$120,000	\$0	\$30,000	\$0 	\$150,000
FY 2022 CO	OMMENTS:		county.	JOHNSON	10.	EAST OF CHISTOLIN THAILT ANIWAT												
	902-50-140							01/2023	11/2023	2023 C 3	RTR121 - West Set Aside 2:	\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2023 CO	OMMENTS:																	
									2021-2	024 APPROVED 1	OTAL BY TIP CODE	\$0	\$0	\$1,320,000	\$0	\$330,000	\$0	\$1,650,000
21095 0	902-50-140	CLEBURNE	·	CLEBURNE		n: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022	07/2023 	2023 E 3	RTR121 - West Set Aside 2:	\$0 	\$0 — — — —	\$120,000 	\$0 	\$30,000	\$0 — — — — -	\$150,000
FY 2023 CC	DMMENTS: REV	/ISE FISCAL YEA																
0	902-50-140							09/2023	07/2024	2024 C 3	RTR121 - West Set Aside 2:	\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2024 CO	OMMENTS: REV	/ISE FISCAL YEA	AR .															

				-	-									
TIP CSJ Agency Code	Facility	Project Description	Est Start Date S	Actual Estart Date	t Comp Actu Date Comp	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	ty: COLLEYVILLE CS From: GLADE ROAD AT BLUEBONNET DRIVE ty: TARRANT To:	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP			4/2020 	2014 E	3LC:	\$0 	\$0 — — — —	\$0 	\$0 	\$0 	\$150,000 — — — — —	\$150,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PA	ID BY THE CITY OF COLLEYVILLE													
0902-90-147			09/2020			2019 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PA	IID BY THE CITY OF COLLEYVILLE													
0902-90-147			10/2021	0	4/2022	2021 C	5:	\$1,368,778	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,97
FY 2021 COMMENTS:			. — — —											
0902-90-147			10/2021	0	4/2022	2022 C	5:	\$0	\$311,222	\$0	\$0	\$77,805	\$0	\$389,027
FY 2022 COMMENTS:			. – – –											
					2021	-2024 APPROVED	TOTAL BY TIP CODE	\$1,368,778	\$1,680,000	\$0	\$0	\$420,000	\$300,000	\$2,400,000
14052 0902-90-147 COLLEYVILLE Cit	ty: COLLEYVILLE CS From: GLADE ROAD AT BLUEBONNET DRIVE	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014 0	9/2021 09/20	21 2014 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Count FY 2014 COMMENTS: LOCAL CONTRIBUTION PA	ty: TARRANT To: IID BY THE CITY OF COLLEYVILLE	A 5-WAT STOP	. – – –											
0902-90-147			09/2020	06/2019 0	6/2020 11/20	20 2019 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PA	ID BY THE CITY OF COLLEYVILLE		. – – –											
0902-90-147			10/2021	10/2021 0	8/2022	2021 C	5:	\$1,368,778	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973
FY 2021 COMMENTS:														
0902-90-147			10/2021	10/2021 0	8/2022	2022 C	5:	\$0	\$311,222	\$0	\$0	\$77,805	\$0	\$389,027
FY 2022 COMMENTS:														
					2023	2-2026 DRODOSED	TOTAL BY TIP CODE	\$1 368 770	\$1,680,000	\$0	\$0	\$420,000	\$300,000	\$2,400,000
					2023	-2020 FROFUSED	TOTAL DI TIF CODE	71,300,776	71,000,000	ŞŪ	γU	3420,000	3300,000	32, 4 00,00

								,	•									
TIP Code	CSJ	Agency		Facility		Project Description		Actual Es Start Date	-	Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25060 09	902-90-036	TXDOT-FORT WORTH	City: COLLEY		From: ON CHEEK SPARGER RD FROM SH 26 To: TO BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)	09/2018	01/2019 (08/2020	2019 E	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$500,000	\$500,000
FY 2019 CO	MMENTS: LO	CAL CONTRIBL	ITION PAID BY CITY	OF COLLEYVIL	LE													
09	902-90-036						09/2020	11/2020	08/2021	2020 C	5:	\$351,869	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
FY 2020 CO	MMENTS: CIV	ИAQ FOR SIDEV	VALKS ONLY				. — — —			. – – – – –								
09	902-90-036						09/2020	11/2020	08/2021	2020 C	STBG:	\$1,189,882	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
FY 2020 CO	MMENTS:						. — — —											
										2021-2024 APPROVE	D TOTAL BY TIP CODE	\$1,541,751	\$1,541,751	\$0	\$0	\$385,437	\$500,000	\$2,427,188
25060 09	902-90-036	TXDOT-FORT WORTH	City: COLLEY		From: ON CHEEK SPARGER RD FROM SH 26 To: TO BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)	09/2018	01/2019 (08/2020	11/2020 2019 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$500,000 — — — — —	\$500,000 -
FY 2019 CO	MMENTS: LO	CAL CONTRIBL	ITION PAID BY CITY	OF COLLEYVIL	LE	Orthonia Erty												
09	902-90-036						09/2020	11/2020	09/2022	2020 C	5:	\$351,869	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
	MANAENTS: CN	лаQ for Sidew	VALKS ONLY				. — — —											
FY 2020 CO	INIMENTS. CIV																	
	902-90-036						09/2020	11/2020	09/2022	2020 C	STBG:	\$1,189,882	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
	902-90-036						09/2020	11/2020 (09/2022 — — —	2020 C	STBG: 	\$1,189,882 — — — —	\$1,189,882	\$0 	\$0 	\$297,470 -	\$0 	\$1,487,352 - — — —

[P CCI Agency Facility Project Description	Ect Ctart	Actual	Est Comp	Actual								Local	
CSJ Agency Facility Project Description ode	Date	Start Date	Est Comp / Date Co	mp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11	05/2018	05/2018	12/2018 12	2/2018 2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$432,000	\$432,
County: HUNT To:	. – –									. – – – –	. – – – –		
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY	02/2010	02/2010	02/2020	2010	-	21.0	ćo	\$0	ćo	ćo	ćo	¢1 020 000	ć1 030 r
0768-01-057	03/2019	03/2019		2019 		3LC:	\$0 — — — —	\$0 	\$0 — — — —	\$0 - — — — —	\$0 	\$1,030,000 — — — — —	\$1,030,
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY													
0768-01-057	09/2021		08/2023	2022	Е	SW PE:	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS										. — — — —			
0768-01-057				2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY	. = = :									. – – – –			
0768-01-057	03/2023		03/2025	2025	С	2M:	\$0	\$3,920,000	\$0	\$980,000	\$0	\$0	\$4,900,
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS	. — —									. – – – –			
Y 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS													
						OTAL BY TIP CODE		\$3,920,000	\$0	\$2,008,200	\$0	\$1,462,000	
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS	0 05/2018	05/2018				OTAL BY TIP CODE 3LC:	\$0 \$0	\$3,920,000 \$0	\$0 \$0	\$2,008,200 \$0	\$0 \$0	\$1,462,000 \$432,000	
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11 County: HUNT To:	0 05/2018	05/2018							-		·		
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11 County: HUNT To: Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY			12/2018 12	2/2018 2018	E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$432,000	\$432,
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11 County: HUNT To:				2/2018 2018	E				-		·		\$432,
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11 County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY			12/2018 12	2/2018 2018	E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$432,000	\$7,390, \$432, - — — — \$1,030,
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11 County: HUNT To: Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY 0768-01-057 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL	03/2019		12/2018 12 	2/2018 2018	EE	3LC:	\$0 	\$0	\$0	\$0	\$0	\$432,000	\$432,
0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND SH 11 TRAFFIC CALMING IMPROVEMENTS H 11 County: HUNT To: Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY 0768-01-057 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY 0768-01-057	03/2019	03/2019	12/2018 12 	2/2018 2018 	EE	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$432,000 	\$432 \$1,030
0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND SH 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11 County: HUNT To: 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY 0768-01-057 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY 0768-01-057	03/2019	03/2019	12/2018 12 	2/2018 2018 	E E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$432,000 	\$1,030 \$1,028
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11 County: HUNT To: Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY 0768-01-057 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY 0768-01-057 Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS	03/2019	03/2019	03/2020 10 03/2020 10 01/2023	2/2018 2018 	E E	3LC: 3LC: SW PE:	\$0 	\$0 	\$0 	\$0 \$0 \$1,028,200	\$0 \$0 \$0 \$0 \$0	\$432,000 \$1,030,000 \$0	\$432 \$1,030

Double Entry Report*

TIP CCI Acono. Facility			Actual Est	-	A -1 -1							Local	
Code Facility	Project Description		Start Date			se Category	Obligations	Federal	Regional	State	Local	Contribution	Total
54047 2374-07-063 TXDOT-DALLAS City: COPPELL IH From: ROYAL LANE 635	CONSTRUCT 0 TO 2 LANE WB	04/2014	04/2014 04	1/2017 04	4/2017 2014 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
County: DALLAS To: WEST OF BELT LINE RD	FRONTAGE ROAD AND RAMP MODIFICATIONS												
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL													
2374-07-063		01/2018	12/2009 09	9/2028	2028 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL		. – – –	. – – – -										
				2	2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
54047 2374-07-063 TXDOT-DALLAS City: COPPELL IH From: ROYAL LANE	CONSTRUCT 0 TO 2 LANE WB	04/2014	04/2014 04	1/2017 04	4/2017 2014 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
635 County: DALLAS To: WEST OF BELT LINE RD	FRONTAGE ROAD AND RAMP MODIFICATIONS	. – – –	. – – – -									;	
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL													
2374-07-063		01/2018	12/2009 09	9/2028	2028 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL		. – – –											
				2	2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
21047.1 0197-03-080 TXDOT-DALLAS City: CRANDALL US From: DALLAS COUNTY LINE 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	06	5/2022	2022 E	SW PE:	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
County: KAUFMAN To: EAST OF FM 1390	VEHICLE DETECTION ONTS												
COUNTY: KAUFIVIAN 10: EAST OF FIVE 1390			. — — — -										
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083			. — — -										
·		06/2022	06	5/2024	2022 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083		06/2022	06	5/2024	2022 C	5:	\$0	\$720,000 — — — —	\$0 - — — — —	\$180,000	\$0	\$0	\$900,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 0197-03-080		06/2022	06	5/2024 	2022 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 0197-03-080		06/2022	06	· 		5: — — — — — —		\$720,000 — — — — — \$ 720,000	\$0 	\$180,000	\$0 	\$0 	\$900,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 0197-03-080 FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 21047.1 0197-03-080 TXDOT-DALLAS City: CRANDALL US From: DALLAS COUNTY LINE	INSTALLATION OF CCTV, DMS AND	=	06/2021 06			D TOTAL BY TIP CODE							
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 0197-03-080 FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 21047.1 0197-03-080 TXDOT-DALLAS City: CRANDALL US From: DALLAS COUNTY LINE 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	=			2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$720,000	\$0	\$240,000	\$0	\$0	\$960,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 0197-03-080 FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 21047.1 0197-03-080 TXDOT-DALLAS City: CRANDALL US From: DALLAS COUNTY LINE	VEHICLE DETECTION UNITS	=			2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$720,000	\$0	\$240,000	\$0	\$0	\$960,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 0197-03-080 FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 21047.1 0197-03-080 TXDOT-DALLAS City: CRANDALL US From: DALLAS COUNTY LINE 175 County: KAUFMAN To: EAST OF FM 1390	VEHICLE DETECTION UNITS	=	05/2021 06		2021-2024 APPROVE	SW PE:	\$0	\$720,000	\$0	\$240,000	\$0	\$0	\$960,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 0197-03-080 FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 21047.1 0197-03-080 TXDOT-DALLAS City: CRANDALL US From: DALLAS COUNTY LINE 175 County: KAUFMAN To: EAST OF FM 1390 FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083; REVISE FISCAL YEAR	VEHICLE DETECTION UNITS	09/2021	05/2021 06	5/2022 	2021-2024 APPROVE 2021 E	SW PE:	\$0 \$0	\$720,000 \$0	\$0 \$0	\$240,000 \$60,000	\$0 \$0	\$0 \$0	\$960,000

\$720,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$240,000

\$0

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\$0

\$960,000

			•											
TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual Start Date	Est Comp Date Co	Actual F omp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
160 0197-03-054 TXDOT-DALLAS City: CRANDALL US From: FM 148 175 County: KAUFMAN To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	-		08/2020 0	6/2020 20	09 E - — — –	3LC: - — — — —	\$0 	\$0 ·	\$0 	\$0 -	\$0 	\$2,100,000 	\$2,100,
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO														
0197-03-054		07/2009	07/2009	08/2020 0	6/2020 20	09 E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,
Y 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –							. — — — -					
0197-03-054		07/2018	02/2019	08/2020 0	2/2020 20	19 R	S102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —												
0197-03-054		08/2020	10/2020	08/2023	20	22 C	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —												
					2021-2024 <i>A</i>	PPROVED	TOTAL BY TIP CODE	\$0	\$13,140,494	\$0	\$3,568,124	\$350,000	\$2,100,000	\$19,158
460 0197-03-054 TXDOT-DALLAS City: CRANDALL US From: FM 148 175 County: KAUFMAN To: CR 4106 IN CRANDALL FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020 0	6/2020 20	09 E - — — —	3LC:	\$0 	\$0 · — — — -	\$0 	\$0 - — — — -	\$0 	\$2,100,000 — — — —	\$2,100,
0197-03-054		07/2009	07/2009	08/2020 0	6/2020 20	09 E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-03-054		07/2018	02/2019	08/2020 0	2/2020 20	19 R	\$102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –					. – – – –		. – – – -					
0197-03-054		08/2020	10/2020	08/2023	20	21 C	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 11 FU	UNDING TO COVER COST OVERRUNS													
0197-03-054		08/2020	10/2020	08/2023	20	21 C	11:	\$0	\$37,946	\$0	\$9,486	\$0	\$0	\$47
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. — — -												

			Double	·,											
TIP CSJ Agency Facility		Project Description	Est Start Date			Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3284 0751-05-001 TXDOT-DALLAS City: CRANDALL FM From: SOL 148	UTH OF FM 3039	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE	01/2015	08/2015	09/2024	2045	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: KAUFMAN To: US	175	RURAL UNDIVIDED ROADWAY	. — — –							. – – – –					
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 00	00-18-052														
0751-05-001			07/2019	07/2019	09/2024	2045	R	SW ROW:	\$0 	\$5,200,000	\$0 - — — —	\$650,000 	\$650,000 	\$0 	\$6,500,0
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 00	00-18-052														
						2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$5,200,000	\$0	\$2,150,000	\$650,000	\$0	\$8,000,00
3284 0751-05-001 TXDOT-DALLAS City: CRANDALL FM From: SOL		REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	08/2045	2045	E	SW PE:	\$0 	\$0	\$0	\$1,500,000	\$0 	\$0 	\$1,500,0
County: KAUFMAN To: US FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 00		NOTIFIE ON DIVIDED NOTIONAL													
0751-05-001	00-10-032		07/2019	07/2019	08/2045	2045	R	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,0
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 00	00-18-052														
·										4					40.000
4114 0080-11-001 TXDOT-FORT City: CRESSON US From: JOH	HNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED	01/2016	04/2008	06/2018	08/2018 2008		SBPE:	\$0	\$5,200,000 \$0	\$0	\$2,150,000 \$1,678,434	\$650,000 \$0	\$0	\$8,000,0 \$1,678,4
WORTH 377	UTH OF SH 171	ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171													
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0080-11-001			10/2017	10/2017	11/2019	08/2019 2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — –							. — — — —					
0080-11-001			08/2018	08/2018	09/2022	2018	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PA	AID BY HOOD COUNTY		. — — —		- — — -										
0080-11-001			08/2018	08/2018	09/2022	2018	С	7:	\$32,800,000	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —								- — — -				
						2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$32,800,000	\$32,800,000	\$0	\$15,177,934	\$0	\$11,000,000	\$58,977,
H114 0080-11-001 TXDOT-FORT City: CRESSON US From: JOH WORTH 377 County: HOOD To: SOU	HNSON/HOOD COUNTY LINE UTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016	04/2008	06/2018	08/2018 2008	E	SBPE: 	\$0 — — — —	\$0 	\$0 -	\$1,678,434 - — — — -	\$0 	\$0 — — — — -	\$1,678,4
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		SEPARATION AT FWWK AND SH 1/1													
0080-11-001			10/2017	10/2017	11/2019	08/2019 2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –												
0080-11-001			08/2018	08/2018	09/2023	2018	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PA	AID BY HOOD COUNTY														
0080-11-001			08/2018	08/2018	09/2023	2018	С	7:	\$32,800,000	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2022 2026 22	ODOCE D	TOTAL BY TIS COST	ć22 000 000	ć22 000 000	40	645 477 006	40	¢44 000 000	ÅE0.07-
						2023-2026 PR	OPUSED	TOTAL BY TIP CODE	\$32,800,000	\$32,800,000	\$0	\$15,177,934	\$0	\$11,000,000	\$58,977,9

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Code	CSJ	Agency		Facility	Project Description	Est Start Date St	Actual E tart Date	st Comp Actual Date Comp Da	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4125	0080-12-001	TXDOT-FORT WORTH	City: CRESSON County: JOHNSON	US From: NORTH OF SH 171 377 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377			06/2018 08/2018		E 	3P12 V2:	\$0 	\$664,624	\$0 	\$166,156	\$0	\$0	\$830,78
FY 2008	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT															
	0080-12-001					10/2017 1	10/2017	11/2019 02/2019	2018	R	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,00
FY 2018	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT			. — — —										. — — — —		
	0080-12-001					08/2018 0	08/2018	08/2022	2018	С	2M:	\$0	\$3,160,000	\$0	\$790,000	\$0	\$0	\$3,950,00
FY 2018	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT			. — — —									- — — — —			
	0080-12-001					08/2018 0	08/2018	08/2022	2018	С	12_425:	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,00
FY 2018	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT			. — — —												
								2021-2	024 APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$13,104,624	\$0	\$3,276,156	\$0	\$0	\$16,380,78
4125	0080-12-001	TXDOT-FORT WORTH	City: CRESSON County: JOHNSON	US From: NORTH OF SH 171 377 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018 0	04/2008	06/2018 08/2018 — — — — —	2008	E 	3P12 V2: 	\$0 	\$664,624	\$0 -	\$166,156 	\$0 	\$0 	\$830,78
				10. JOHNSON/HOOD COONTI LINE														:
FY 2008	COMMENTS: RE	GIONAL 10-YEAR	•	TO. JOHNSON/HOOD COUNTY LINE														
	0080-12-001		•	10. JOHNSON/HOOD COOKIT EINE		10/2017 1	10/2017	11/2019 02/2019	2018	R	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,00
	0080-12-001		PLAN PROJECT	10. JOHNSON/HOOD COOKIT EINE		•	-	11/2019 02/2019 — — — —			3P12 V2: 	\$0	\$680,000	\$0	\$170,000 - — — — —	\$0 · — — — —	\$0	\$850,00
FY 2018	0080-12-001	GIONAL 10-YEAR	PLAN PROJECT	10. JOHNSON/HOOD COOKIT EINE		•					3P12 V2: -		\$680,000 \$3,160,000	\$0 \$0	\$170,000 	\$0 	\$0 	
FY 2018	0080-12-001 COMMENTS: RE 0080-12-001	GIONAL 10-YEAR	PLAN PROJECT	10. JOHNSON/HOOD COOKIT EINE		08/2018 0	08/2018											\$850,00
FY 2018	0080-12-001 COMMENTS: RE 0080-12-001	GIONAL 10-YEAR GIONAL 10-YEAR	PLAN PROJECT	10. JOHNSON/HOOD COOKIT EINE		08/2018 0	08/2018	09/2023		c 		\$0		\$0				\$3,950,00
FY 2018	0080-12-001 COMMENTS: RE 0080-12-001 COMMENTS: RE 0080-12-001	GIONAL 10-YEAR GIONAL 10-YEAR	PLAN PROJECT PLAN PROJECT PLAN PROJECT	10. JOHNSON/HOOD COOKIT EINE		08/2018 0	08/2018	09/2023	2018	c 	2M:	\$0	\$3,160,000	\$0	\$790,000	\$0	\$0	

								Doubl	e Entry	, Repo	rt*									
TIP Code	CSJ	Agency		F	acility		Project Description		Actual Start Date			FY Ph	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14016	0902-90-089	CROWLEY	City:			om: MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731) BEVERLY STREET	RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS		08/2017				E 3LC:	\$0	\$0	\$0	\$0	\$0	\$648,444	\$648,444
FY 201	7 COMMENTS: LO	CAL CONTRIBUT	TION PAID BY	CITY OF CRO	OWLEY															
	0902-90-089							01/2018	01/2018	08/2019	05/2019	2018 E	NV 3LC:	\$0	\$0	\$0	\$0	\$0	\$70,892	\$70,892
FY 201	8 COMMENTS: LOG	CAL CONTRIBUT	TION PAID BY	CITY OF CRO	OWLEY			. — —						-						
	0902-90-089							01/2018	01/2018	10/2019	04/2020	2018	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
FY 201	8 COMMENTS: LOG	CAL CONTRIBUT	TION PAID BY	CITY OF CRO	OWLEY															
	0902-90-089							01/2018	01/2018	07/2020	07/2020	2018	U 3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 201	8 COMMENTS: LO	CAL CONTRIBUT	TION PAID BY	CITY OF CRO	OWLEY															
	0902-90-089							01/2020	12/2019	12/2021		2020	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051
FY 202	O COMMENTS: LO	CAL CONTRIBUT	TION PAID BY	CITY OF CRO	OWLEY			. — —												
	0902-90-089							01/2020	12/2019	12/2021		2020	C 5:	\$1,447,099	\$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874
FY 202	O COMMENTS: CM	IAQ FUNDS FOR	R BIKE LANES,	SIDEWALKS	, AND ROL	UNDABOUTS ONLY		. — —						- — — — — -						
	0902-90-089							01/2020	12/2019	12/2021		2020	C STBG:	\$3,052,901	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126
FY 202	0 COMMENTS:																			
											2021-20	24 APPRO	VFD TOTAL BY TIP	ODF \$4.500.000	\$4.500.000	\$0	\$0	\$1.125.000	\$5.576.387	\$11,201,387
14016	0902-90-089	CROWLEY	City:	CROWLEY	CS Fro	om: MAIN STREET (FM 1187 BUS) FROM	RECONSTRUCT FROM 3 TO 2 LANES,	08/2017	08/2017	08/2019			VED TOTAL BY TIP	CODE \$4,500,000 \$0	\$4,500,000 \$0	\$0 \$0	\$0 \$0	\$1,125,000 \$0	\$5,576,387 \$648,444	\$11,201,387 \$648,444
14016	0902-90-089	CROWLEY	City:			om: MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731) BEVERLY STREET	RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS	08/2017	08/2017	08/2019						•				\$11,201,387 \$648,444
	0902-90-089 7 COMMENTS: LOG		County:	TARRANT	To	CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017	08/2017	08/2019						•				
			County:	TARRANT	To	CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO		08/2017		11/2019	2017	E 3LC:			•				
FY 201	7 COMMENTS: LO(CAL CONTRIBUT	County:	TARRANT CITY OF CRO	To:	CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO				11/2019	2017	E 3LC:	\$0	\$0	\$0	\$0	\$0	\$648,444	\$648,444
FY 201	7 COMMENTS: LOG	CAL CONTRIBUT	County:	TARRANT CITY OF CRO	To:	CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	01/2018		08/2019	11/2019 	2017 2018 E	E 3LC:	\$0	\$0	\$0	\$0	\$0	\$648,444	\$648,444
FY 201	7 COMMENTS: LO(0902-90-089 8 COMMENTS: LO(CAL CONTRIBUT	County: TION PAID BY	TARRANT CITY OF CRC	To: DWLEY	CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	01/2018	01/2018 	08/2019	11/2019 	2017 2018 E	E 3LC:	\$0 \$0 	\$0 \$0 	\$0 	\$0 	\$0 	\$648,444 — — — — - \$70,892 — — — — —	\$648,444
FY 201	7 COMMENTS: LOG 0902-90-089 8 COMMENTS: LOG 0902-90-089	CAL CONTRIBUT	County: TION PAID BY	TARRANT CITY OF CRC	To: DWLEY	CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	01/2018	01/2018 	08/2019	05/2019 04/2020	2017 2018 EI 2018	E 3LC: NV 3LC: R 3LC:	\$0 \$0 	\$0 \$0 	\$0 	\$0 	\$0 	\$648,444 — — — — - \$70,892 — — — — —	\$648,444
FY 201 FY 201 FY 201	7 COMMENTS: LOG 0902-90-089 8 COMMENTS: LOG 0902-90-089 8 COMMENTS: LOG	CAL CONTRIBUT CAL CONTRIBUT CAL CONTRIBUT	County: TION PAID BY TION PAID BY	TARRANT CITY OF CRC CITY OF CRC	To: DWLEY DWLEY	CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	01/2018	01/2018	08/2019	05/2019 04/2020	2017 2018 EI 2018	E 3LC: NV 3LC: R 3LC:	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$648,444 	\$648,444
FY 201 FY 201 FY 201	7 COMMENTS: LOG 0902-90-089 8 COMMENTS: LOG 0902-90-089 8 COMMENTS: LOG	CAL CONTRIBUT CAL CONTRIBUT CAL CONTRIBUT	County: TION PAID BY TION PAID BY	TARRANT CITY OF CRC CITY OF CRC	To: DWLEY DWLEY	CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	01/2018	01/2018	08/2019 	05/2019 04/2020	2017 2018 EI 2018	E 3LC: NV 3LC: R 3LC: U 3LC:	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$648,444 	\$648,444
FY 201 FY 201 FY 201	7 COMMENTS: LOG 0902-90-089 8 COMMENTS: LOG 0902-90-089 8 COMMENTS: LOG 0902-90-089 8 COMMENTS: LOG	CAL CONTRIBUT CAL CONTRIBUT CAL CONTRIBUT	County: TION PAID BY TION PAID BY TION PAID BY	TARRANT CITY OF CRC CITY OF CRC CITY OF CRC	To: DWLEY DWLEY	CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	01/2018	01/2018 	08/2019 	05/2019 04/2020	2017 2018 2018 2018	E 3LC: NV 3LC: R 3LC: U 3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$648,444 	\$648,444 \$70,892 \$40,000 \$300,000

FY 2020 COMMENTS: CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY

TIP																	
Code	CSJ	Agency	F	Facility	Project Description			Comp Actua Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
09	002-90-089					01/2020	12/2019 0	2/2022	2020 C	STBG:	\$3,052,901	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,12
FY 2020 CO	MMENTS:					. — — —											
								2023-	2026 PROPOSED	TOTAL BY TIP CODE	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$5,576,387	\$11,201,38
535 03	53-05-090		ity: DALLAS	244	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	07/1995 0	7/2018 04/201	9 1995 E	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,00
FY 1995 CO	MMENTS: MP		nty: DALLAS PROJECT, CANNO	To: AT JUPITER OT BE DELAYED BEYOND END OF FY 2019		. — — —											
03	53-05-090					05/2016	08/2017 08	3/2018 04/201	9 2017 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,84
FY 2017 CO	MMENTS: LO	CAL CONTRIBUTION PA	AID FOR BY CITY OF	F DALLAS; MPO MILESTONE POLICY PROJECT, CANNOT B	E DELAYED BEYOND END OF FY 2019	. — — —											
03	53-05-090					08/2018	04/2019 09	9/2021	2019 C	5:	\$543,089	\$287,465	\$0	\$71,866	\$0	\$0	\$359,33
FY 2019 CO	MMENTS: MP	PO MILESTONE POLICY	PROJECT, CANNO	OT BE DELAYED BEYOND END OF FY 2019		. — — —											
FY 2019 CO	MMENTS: MP	PO MILESTONE POLICY	PROJECT, CANNO	OT BE DELAYED BEYOND END OF FY 2019				2021-	2024 APPROVED	TOTAL BY TIP CODE	\$543,089	\$287,465	\$0	\$277,866	\$0	\$122,849	\$688,18
			ity: DALLAS	SP From: ON NORTHWEST HIGHWAY (SPUR 244)	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016 (07/1995 0	2021 -7/2018 04/201		TOTAL BY TIP CODE SBPE:	\$543,089 \$0	\$287,465 \$0	\$0 \$0	\$ 277,866 \$206,000	\$0 \$0	\$122,849 \$0	
i35 03	53-05-090	TXDOT-DALLAS Ci	ity: DALLAS	SP From: ON NORTHWEST HIGHWAY (SPUR 244)		05/2016 (07/1995 0						•				
535 03 FY 1995 CO	53-05-090	TXDOT-DALLAS Ci	ity: DALLAS	SP From: ON NORTHWEST HIGHWAY (SPUR 244) 244 To: AT JUPITER) 1995 E 				•				\$206,00
535 03 FY 1995 CO I	MMENTS: MP	TXDOT-DALLAS Ci Coun PO MILESTONE POLICY	ity: DALLAS ity: DALLAS PROJECT, CANNO	SP From: ON NORTHWEST HIGHWAY (SPUR 244) 244 To: AT JUPITER	IMPROVEMENTS			7/2018 04/201) 1995 E 	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,00
535 03 FY 1995 COI 03 FY 2017 COI	MMENTS: MP	TXDOT-DALLAS Ci Coun PO MILESTONE POLICY	ity: DALLAS ity: DALLAS PROJECT, CANNO	SP From: ON NORTHWEST HIGHWAY (SPUR 244) 244 To: AT JUPITER OT BE DELAYED BEYOND END OF FY 2019	IMPROVEMENTS		08/2017 08	7/2018 04/201) 1995 E 	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,00 \$122,84
535 03 FY 1995 COI 03 FY 2017 COI	MMENTS: MP 153-05-090 MMENTS: LOC	TXDOT-DALLAS Ci Coun PO MILESTONE POLICY CAL CONTRIBUTION PA	ity: DALLAS PROJECT, CANNO AID FOR BY CITY OF	SP From: ON NORTHWEST HIGHWAY (SPUR 244) 244 To: AT JUPITER OT BE DELAYED BEYOND END OF FY 2019	IMPROVEMENTS	05/2016 (08/2017 08	7/2018 04/201 	9 1995 E — — — — — 9 2017 R — — — —	SBPE:	\$0 	\$0 	\$0 \$0 	\$206,000 	\$0 	\$0 — — — — — — \$122,849 — — — — —	\$688,18 \$206,00 \$122,84 \$359,33

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TIP CSJ Code	Agency	Facility	Project Description	Est Start Date	Actual E Start Date	st Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	TXDOT-DALLAS City: DALLAS	SP From: ON NORTHWEST HIGHWAY (SPUR 244) 244	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS				04/2019 2014	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,0
EV 2014 COMMENTS: NADA	County: DALLAS	To: AT PLANO RD NOT BE DELAYED BEYOND END OF FY 2019		. – – -												
0353-05-089	O MILESTONE POLICY PROJECT, CAND	NOT BE DELATED BETOND END OF FT 2019		08/2017	08/2017	NR/2N1R (04/2019 2017	R	S102:	\$0	\$600,000	\$0	\$75,000	\$75,000	\$0	\$750,
	O MILESTONE BOLICY BROIECT CANN	NOT BE DELAYED BEYOND END OF FY 2019														
TI LOTA COMMUNICATION TANK	O WILLSTONE FOLICT FROJECT, CAN	NOT BE BELLEVE BELOND END OF 11 2013														
0353-05-089				08/2018	04/2019	09/2021	2019	С	5:	\$474,581	\$418,000	\$0	\$104,500	\$0	\$0	\$522,
FY 2019 COMMENTS: MPC	O MILESTONE POLICY PROJECT, CANN	NOT BE DELAYED BEYOND END OF FY 2019		. — — -												
							2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$474,581	\$1,018,000	\$0	\$429,500	\$75,000	\$0	\$1,522
37 0353-05-089	TXDOT-DALLAS City: DALLAS	SP From: ON NORTHWEST HIGHWAY (SPUR 244)	TRAFFIC SIGNAL AND PEDESTRIAN	05/2016	06/2014	07/2018	04/2019 2014	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250
	County: DALLAS	244 To: AT PLANO RD	IMPROVEMENTS													
FY 2014 COMMENTS: MPC	•	NOT BE DELAYED BEYOND END OF FY 2019														
0353-05-089				08/2017	08/2017	08/2018	04/2019 2017	R	S102:	\$0	\$600,000	\$0	\$75,000	\$75,000	\$0	\$750
FY 2017 COMMENTS: MPC	O MILESTONE POLICY PROJECT, CANN	NOT BE DELAYED BEYOND END OF FY 2019														
0353-05-089				08/2018	04/2019	08/2022	2019	С	5:	\$474,581	\$418,000	\$0	\$104,500	\$0	\$0	\$522
FY 2019 COMMENTS: MPC	O MILESTONE POLICY PROJECT. CANN	NOT BE DELAYED BEYOND END OF FY 2019		. – – -												
							2023-2026 PRO	POSED TO	OTAL BY TIP CODE	\$474,581	\$1,018,000	\$0	\$429,500	\$75,000	\$0	\$1,522
0918-45-372	DALLAS City: DALLAS County: DALLAS		RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018 (08/2018 1997	E	7: 	\$1,119,560 — — — —	\$1,119,560	\$0 	\$0 	\$279,890 	\$0 	\$1,399 — — —
FY 1997 COMMENTS: MPC	O MILESTONE POLICY PROJECT, CANN	NOT BE DELAYED BEYOND MARCH 2020	IIVII NOVEINEITIS / II TINGKEEL													
0918-45-372				08/2018	09/2018	11/2022	2018	С	7:	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300
FY 2018 COMMENTS: MPC	O MILESTONE POLICY PROJECT, CANN	NOT BE DELAYED BEYOND MARCH 2020		. – – -												
0040 45 036				04/2040	00/2010	06/2020	2010		7	ά 7 0ς 000	¢706 000	ćo	ćo	Ć400.000	60	4005
0918-45-826				04/2018	09/2018	06/2020 — — —	2019	к – – –	7: 	\$796,000 	\$796,000 — — — —	\$0 	\$0 — — — — -	\$199,000 	\$0 — — — — —	\$995
FY 2019 COMMENTS: MPC	O MILESTONE POLICY PROJECT, CANN	NOT BE DELAYED BEYOND MARCH 2020														
							2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$3,755,560	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694
0918-45-372	DALLAS City: DALLAS	CS From: ON DOLPHIN RD FROM SPRING AVE	RECONSTRUCT EXISTING ROADWAY	05/2017	01/1997	02/2018	08/2018 1997	E	7:	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399
	County: DALLAS	To: NORTH OF HASKELL AVE/MILITARY PKW	FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	. — — -												
FY 1997 COMMENTS: MPC	O MILESTONE POLICY PROJECT, CANN	NOT BE DELAYED BEYOND MARCH 2020														
0918-45-826				04/2018	09/2018	12/2022	2019	R	7:	\$796,000	\$796,000	\$0	\$0	\$199,000	\$0	\$995
FY 2019 COMMENTS: MPC	O MILESTONE POLICY PROJECT, CANN	NOT BE DELAYED BEYOND MARCH 2020														
0918-45-372				08/2018	09/2018	12/2023	2019	С	7:	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300
EV 2010 COMMENTS: NADA	O MILESTONE POLICY PROJECT. CANN	NOT BE DELAYED BEYOND MARCH 2020; REVISE FISCAL YEA	AR													
FT 2013 COMMENTS. MIN																
FT 2019 COMMENTS. MP																

Double Entry Report*

							Doubl	E LIILI y	INCPO	•								
TIP CSJ	Agency			Facility		Project Description		Actual Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
814.2 0009-02-069	TXDOT-DALLAS	City:	DALLAS	SH 78 From	: ON GARLAND RD FROM SOUTH OF TRANQUILLA	9 INTERSECTION IMPROVEMENTS	01/2019	01/2019	06/2021	2019 C	5:	\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570
EV 2010 COMMENTS: DE	DID OF TID 201	County:		To:	SP 244 (NORTHWEST HIGHWAY)		. — —											
FY 2019 COMMENTS: RE-	BID OF TIP 2814	4/CSJ 0009-	02-045							2021-2024 APPROVED	TOTAL BY TIP CODE	Ć7 402 0F6	\$7.403.0F6	ćo	¢1 000 014	ćo	¢0	ć0 252 570
814.2 0009-02-069	TVDOT DALLAG	City:	DALLAS	CII 70 From	: ON GARLAND RD FROM SOUTH OF	9 INTERSECTION IMPROVEMENTS	01/2010	01/2019	09/2022	2021-2024 APPROVED	5:	\$7,402,056	\$7,402,056	\$0 \$0	\$1,850,514	\$0 \$0	\$0 \$0	\$9,252,570
314.2 0009-02-069	TXDOT-DALLAS	·	DALLAS		TRANQUILLA SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	01/2019				·	\$7,402,056 	\$7,402,056 — — — —	, -	\$1,850,514			\$9,252,570
FY 2019 COMMENTS: RE-	BID OF TIP 2814	•			,													
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570
1258.9 0918-47-072	DALLAS	City:	DALLAS	CS From	: 9 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,	UPGRADE GATES AND INSTALL MEDIANS, SIGNAGE, PAVEMENT MARKINGS & PEDESTRIAN ACCESS AT	01/2017	06/2018	06/2020	11/2020 2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$149,654	\$149,654
		County:	DALLAS	To:	LAKELAND DR, HIGHLAND DR, SANTA	ALL NINE LOCATIONS; RESURFACE AT LAKELAND, ST FRANCIS, & MARIPOSA	. — —											
FY 2018 COMMENTS: MP	O MILESTONE I	POLICY PRO	JECT, CANN	OT BE DELAYE	ANNA AVE, ST FRANCIS AVE. & D BEYOND DECEMBER 2020; LOCAL CONTRII	BUTION PAID BY THE CITY OF DALLAS												
0918-47-072							12/2020	12/2020	03/2021	2021 C	STBG:	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087
FY 2021 COMMENTS: MP	O MILESTONE F	POLICY PRO	JECT, CANN	OT BE DELAYE	D BEYOND DECEMBER 2020		. — —											
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$149,654	\$2,434,741
1258.9 0918-47-072	DALLAS	City:	DALLAS	CS From	: 9 INTERSECTIONS AT KCS RR IN DALLAS	UPGRADE GATES AND INSTALL	01/2017	06/2018	06/2020	11/2020 2018 E	3LC:	\$1,774,408	\$1,828,070	\$0	\$0	\$0	\$149,654	\$149,654
11236.9 0918-47-072	DALLAS	·			AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,	MEDIANS, SIGNAGE, PAVEMENT MARKINGS & PEDESTRIAN ACCESS AT	01/2017		00/2020		JLC.							3143,034
EV 2010 COMMENTS: A 400		County:	DALLAS	To:	Driving Driving Certification,	ALL NINE LOCATIONS; RESURFACE AT LAKELAND, ST FRANCIS, & MARIPOSA												
0918-47-072	O MILESTONE I	POLICY PRO	JECT, CANN	OT BE DELAYE	D BEYOND DECEMBER 2020; LOCAL CONTRIL	BUTTON PAID BY THE CITY OF DALLAS	12/2020	12/2020	02/2022	2024 6	STBG:	\$1,774,408	\$1,828,070	\$0	\$0	¢457.017	\$0	ć2 20F 007
							12/2020	12/2020 — — — —	— — — —	2021 C	31BG. 	\$1,774,408 — — — —	\$1,828,070 — — — — —	- — — —		\$457,017 — — — —		\$2,285,087 - — — — — —
FY 2021 COMMENTS: MP	O MILESTONE I	POLICY PRO	JECT, CANN	OT BE DELAYE	D BEYOND DECEMBER 2020													
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$149,654	\$2,434,741
11600 0918-47-420	DALLAS	City:	DALLAS	CS From	: 10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE	01/2023		12/2023	2023 E	3RTR121 - DA2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
		County:	DALLAS	То:	CLARENDON	ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	. — —											
FY 2023 COMMENTS:																		
0918-47-420							03/2024		06/2025	2024 C	3RTR121 - DA2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2024 COMMENTS:							. — —											
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
11600 0918-47-420	DALLAS	City:	DALLAS	CS From	: 10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE	01/2023		12/2023		3RTR121 - DA2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
	- 1	•	DALLAS		CLARENDON	ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS												
FY 2023 COMMENTS:																		
0918-47-420							03/2024		06/2025	2024 C	3RTR121 - DA2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2024 COMMENTS:																		
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
														•				

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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Est Co Start Date Dat	•	II FIIAS	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11620 (0918-47-421	DALLAS	City: County:	DALLAS	CS Fro	m: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD HUTCHINS AND 8TH ST	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	03/2023	09/20		2023 E — — — —	3RTR121 - DA2:	\$0 - — — — — —	\$0 	\$720,000 	\$0 	\$180,000	\$0 	\$900,000
FY 2023 C	OMMENTS:																		
(0918-47-421							01/2025	12/20	026	2025 C	3RTR121 - DA2:	\$0	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2025 C	OMMENTS:							. — — —											. – – – –
										2021-2	024 APPROVE	D TOTAL BY TIP COD	E \$0	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000
11620	0918-47-421	DALLAS	City:	DALLAS DALLAS		m: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD HUTCHINS AND 8TH ST	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE,	03/2023	09/20)24 	2023 E	3RTR121 - DA2:	\$0 	\$0	\$720,000 	\$0 - — — — -	\$180,000 — — — —	\$0 	\$900,000
							INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED												
FY 2023 C	OMMENTS:																		
(0918-47-421							01/2025	12/20)26	2025 C	3RTR121 - DA2:	\$0	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2025 C	OMMENTS:													· — — -					
										2023-2	2026 PROPOSE	D TOTAL BY TIP COD	E \$0	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000

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TIP Code	CSJ	Agency			Facility			Project Description			Actual Est Comp tart Date Date		Y Phas	se Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11624 09:	18-47-422	DALLAS	City: County:	DALLAS DALLAS			S LANCASTER RD FROM E KIEST BLVD E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	01/2023	3_	12/2023	20)23 E — — —	3TDC	C (MPO):	\$0	\$0 	\$56,000	\$0 — — — —	\$0 — — — —	\$0	\$0
FY 2023 CON		000 TRANSPO LAS MTP POL			T CREDITS	UTILI	ZED IN LIEU OF A LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING TOTAL;														
09:	18-47-422								01/2023	3	12/2023	20)23 E	S	STBG:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2023 CON	MMENTS:								. — —	_												
09:	18-47-422								01/2024	1	03/2025	20)24 C	3TDC	C (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2024 CON		,000 TRANSPO AL; DALLAS N				S UTIL	IZED IN LIEU OF A LOCAL MATCH AND AR	RE NOT CALCULATED IN FUNDING	. — —													
09:	18-47-422								01/2024	ļ	03/2025	20)24 C	S	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2024 CON	MMENTS:								- — —	_												
												2021-2024	APPROVE	D TOTAL E	BY TIP CODE	\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,000
11624 09:	18-47-422	DALLAS	City: County:	DALLAS DALLAS			S LANCASTER RD FROM E KIEST BLVD E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	01/2023	B —	12/2023)23 E — — —	3TDC	C (MPO): 	\$0 	\$0 — — — —	\$56,000 	\$0 — — — — —	\$0 — — — —	\$0	\$0 - — — — —
FY 2023 CON		000 TRANSPO LAS MTP POL			T CREDITS	UTILI	ZED IN LIEU OF A LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING TOTAL;														
09:	18-47-422								01/2023	3	12/2023	20)23 E	S	STBG:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2023 CON	MENTS:									_												
09:	18-47-422								01/2024	ı	03/2025	20)24 C	3TDC	C (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2024 CON	MENTS: 344	,000 TRANSPO	ORTATION D	EVELOPMEN	NT CREDIT	S UTIL	IZED IN LIEU OF A LOCAL MATCH AND AR	RE NOT CALCULATED IN FUNDING		_												

03/2025

2024 C

2023-2026 PROPOSED TOTAL BY TIP CODE

TOTAL; DALLAS MTP POLICY BUNDLE TDCS

0918-47-422

FY 2024 COMMENTS:

01/2024

\$0 \$1,720,000

\$2,000,000

\$0

\$0

\$0

\$0

\$400,000

\$1,720,000

\$2,000,000

\$0

Double Entry Report*

Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Da		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	18-00-381	DALLAS	City: County:	DALLAS DALLAS	To:	m: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST TILIZIED IN LIEU OF A LOCAL MATCH AND ARE	SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT	09/2022		12/2023		2022 E — — — -	3TDC (MPO):	\$0 	\$0 	\$100,000	\$0 	\$0 - — — —	\$0	\$0 ·
		LAS MTP POLI					,													
09	18-00-381							09/2022		12/2023	2	2022 E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2022 COI	MMENTS:							. – –												
											2021-2024	4 APPROVED	TOTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11625 09	18-00-381	DALLAS	City:	DALLAS	VA Fro	m: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	TRANSPORTATION AND	09/2022		12/2023		4 APPROVED 2022 E	3TDC (MPO):	\$0 \$0	\$500,000 \$0	\$100,000 \$100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0
11625 09	18-00-381	DALLAS	·	DALLAS		BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD)	TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW	09/2022		12/2023				•			•	<u> </u>	<u> </u>	
	MMENTS: 100,		County:	DALLAS VELOPMEN	To:	BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST SOUTH BLVD TO THE SOUTH AND SOUTH	TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT	09/2022		12/2023				•			•	<u> </u>	<u> </u>	
FY 2022 COI	MMENTS: 100,	,000 TRANSPC	County:	DALLAS VELOPMEN	To:	BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT	09/2022		12/2023				•			•	<u> </u>	<u> </u>	
FY 2022 COI	MMENTS: 100, DAL 18-00-381	,000 TRANSPC	County:	DALLAS VELOPMEN	To:	BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT	· — —				2022 E 	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0

10:24:06 AM

							Double El	ntry Keport	•								
TIP CSJ	Agency			Facility		Project Description		ual Est Comp / Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-426	NCTCOG	City:			BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH		07/2022	08/2025	2022 E	3TDC (MPO):	\$0	\$0	\$190,000	\$0 	\$0 	\$0	\$0
					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC												
CA 0918-47-426	ALCULATED IN	FUNDING TO	TAL; REGIO	NAL TDCS			07/2022	08/2025	2022 E	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 COMMENTS:																	
0918-47-426							07/2022	08/2025	2022 E	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 COMMENTS:							. – – – –										
								-	2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000
1662 0918-47-426	NCTCOG	City:		VA Fro	BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST		07/2022	08/2025	2022 E	3TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 19	00 000 OE TRAI	·			FITZHUGH TO THE SOUTH	INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK											
CA	ALCULATED IN				S (CAI 3-100 [MI O]) OTILIZED IN LIEU OF A LO	SCAL WATCH AND AIL NOT					4-	4.5	4	4-	4	4-	
0918-47-426							07/2022	08/2025	2022 E — — — — — —	RTC LOCAL:	\$0 — — — —	\$0 — — — -	\$50,000 	\$0 	\$0 — — — —	\$0 — — — — -	\$50,000
FY 2022 COMMENTS:																	
0918-47-426							07/2022	08/2025	2022 E	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 COMMENTS:							. – – – –										
								:	2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000
1684.1 0918-47-378	DART	City:	DALLAS	VARI Fro	m: DART LOVE LINK AV BUS SERVICE	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO	01/2023	12/2026	2023 T	3TDC (MPO):	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0
			DALLAS			PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	. – – – –										
	60,000 TRANSP DTAL; REGIONA		EVELOPMEI	NT CREDITS (JTILIZED IN LIEU OF A LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING											
0918-47-378							01/2023	12/2026	2023 T	STBG:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
FY 2023 COMMENTS:							. – – – –										
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,750,000	\$350,000	\$0	\$0	\$0	\$1,750,000
1684.1 0918-47-378	DART	City:	DALLAS		m: DART LOVE LINK AV BUS SERVICE	PURCHASE A FLEET OF FOUR	01/2023	12/2026	2023 T	3TDC (MPO):	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0
		County:	DALLAS	OUS To		AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD											
	0,000 TRANSP TAL; REGION		EVELOPMEI	NT CREDITS (ITILIZED IN LIEU OF A LOCAL MATCH AND ARE	NOT CALCULATED IN FUNDING											
0918-47-378	, 2.0.4						01/2023	12/2026	2023 T	STBG:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
FY 2023 COMMENTS:																	
									2023-2026 PROPOSED	TOTAL BY TID COOF	ćo	\$1.7E0.000	\$350,000	¢0	ćo	ćo	\$1,750,000
								•	2023-2020 PRUPUSED	TOTAL BY THE CODE	ŞU	\$1,750,000	\$350,000	\$0	\$0	\$0	\$1,750,000

TIP Code	CSJ	Agency			Facility	/		Project Description	Est Start Date	Actua Start Da			tual F p Date	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11726.3 09	918-45-885	DALLAS	City: County:	DALLAS	CS	From To:	: ON RIVERFRONT BOULEVARD FROM UP RR NORTH OF CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/200	08/20	14 08/2	2014 20	09 E - — —	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,350,000 — — — — —	\$1,350,000
FY 2009 CO	MMENTS: LOC	CAL CONTRIBU	ITION PAID E	BY DALLAS																		
09	18-45-885								04/2014	08/201	.4 12/20	20	20	14 C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000
FY 2014 CO	MMENTS:								. — —													
												202	21-2024 <i>A</i>	PPROVE	D TOTAL BY TIP CODE	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$1,350,000	\$9,900,000
11726.3 09	918-45-885	DALLAS	City: County:	DALLAS DALLAS	CS	From To:	: ON RIVERFRONT BOULEVARD FROM UP RR NORTH OF CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS		06/200	09 08/20	14 08/2 - — —	2014 20	09 E - — —	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$1,350,000 — — — — —	\$1,350,000
FY 2009 CO	MMENTS: LOC	CAL CONTRIBU	ITION PAID E	BY DALLAS																		
09	18-45-885								04/2014	08/201	4 12/20	20	20	14 C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000
FY 2014 CO	MMENTS:																					
												20	23-2026 F	ROPOSEI	D TOTAL BY TIP CODE	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$1,350,000	\$9,900,000

TIP CSJ															
Code	Agency	Facility	Project Description			st Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11726.4 0918-47-168	DALLAS CO City: DALLAS County: DALLAS		ET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS		06/2009		2017 E — — —	3RTR121 - DA1: — — — — —	\$2,856,000 -	\$0 — — —	\$2,856,000 — — — —	\$0	\$714,000 	\$0	\$3,570,000 - — — — -
FY 2017 COMMENTS: MP	PO MILESTONE POLICY (ROUND 2) PR	OJECT													
0918-47-168				03/2012	03/2012	03/2018 03/2018	2017 R	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2017 COMMENTS: MP	PO MILESTONE POLICY (ROUND 2) PR	OJECT		. – – -											
0918-47-168				06/2013	06/2013	01/2022	2017 U	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000
FY 2017 COMMENTS: MP	PO MILESTONE POLICY (ROUND 2) PR	OJECT		. — — –											
0918-47-168				06/2009	06/2009	01/2022	2020 E	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000
FY 2020 COMMENTS: MP	PO MILESTONE POLICY (ROUND 2) PR	OJECT		. — — –											
0918-47-168				06/2022		08/2024	2021 C	3RTR121 - DA1:	\$19,314,476	\$0	\$19,706,780	\$0	\$4,926,695	\$0	\$24,633,475
FY 2021 COMMENTS: MP	PO MILESTONE POLICY (ROUND 2) PR	OJECT		. – – -											
0918-47-168				06/2022		08/2024	2021 C	3RTR121 - DA2:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
	PO MILESTONE POLICY (ROUND 2) PR OM DALLAS COUNTY ON TIP 14070/C	OJECT; \$200,000 OF THIS FUNDING TO HELP REPAY THE CSJ 0196-06-034	LOCAL MATCH CONTRIBUTION OF \$1.3M	. — — –											
0918-47-168				06/2022		08/2024	2021 C	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2021 COMMENTS: MP	PO MILESTONE POLICY (ROUND 2) PR	OIFCT		. – – –											
0918-47-168				06/2022		08/2024	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
	OCAL CONTRIBUTION PAID BY THE CIT	Y OF DALLAS AND DALLAS COUNTY; MPO MILESTONE PO	DLICY (ROUND 2) PROJECT	06/2022		08/2024	2021 C	3LC:	\$0	\$0 — — —	\$0 — — — —	\$0	\$0	\$11,646,525 — — — — -	\$11,646,525 -
	OCAL CONTRIBUTION PAID BY THE CIT		DLICY (ROUND 2) PROJECT	06/2022				3LC: — — — — — — — — — — — — — — — — — — —	-		\$0	\$0 	\$0 	\$11,646,525 — — — — — - \$11,646,525	\$11,646,525
FY 2021 COMMENTS: LOC 11726.4 0918-47-168	DALLAS CO City: DALLAS County: DALLAS	Y OF DALLAS AND DALLAS COUNTY; MPO MILESTONE PO G CS From: RIVERFRONT BLVD FROM CADIZ STREE G To: UNION PACIFIC RAILROAD		. — — –		2021-2	O24 APPROVE		-	\$0					
FY 2021 COMMENTS: LOC 11726.4 0918-47-168 FY 2017 COMMENTS: MP	DALLAS CO City: DALLAS County: DALLAS	Y OF DALLAS AND DALLAS COUNTY; MPO MILESTONE PO G CS From: RIVERFRONT BLVD FROM CADIZ STREE	ET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION	06/2009	06/2009	2021-2 01/2022	024 APPROVE 2017 E	D TOTAL BY TIP COD 3RTR121 - DA1: — — — — —	E \$28,210,476 \$2,856,000	\$0 \$0	\$30,202,780 \$2,856,000	\$0 \$0	\$ 7,550,695 \$ 714,000	\$11,646,525 \$0	\$49,400,000 \$3,570,000
FY 2021 COMMENTS: LOC 11726.4 0918-47-168 FY 2017 COMMENTS: MP 0918-47-168	DALLAS CO City: DALLAS County: DALLAS PO MILESTONE POLICY (ROUND 2) PR	Y OF DALLAS AND DALLAS COUNTY; MPO MILESTONE PO G CS From: RIVERFRONT BLVD FROM CADIZ STREE G To: UNION PACIFIC RAILROAD	ET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION	06/2009	06/2009	2021-2 01/2022	024 APPROVE 2017 E	D TOTAL BY TIP COD	E \$28,210,476	\$0	\$30,202,780	\$0	\$7,550,695	\$11,646,525	\$49,400,000
FY 2021 COMMENTS: LOC 11726.4 0918-47-168 FY 2017 COMMENTS: MP 0918-47-168	DALLAS CO City: DALLAS County: DALLAS PO MILESTONE POLICY (ROUND 2) PR	Y OF DALLAS AND DALLAS COUNTY; MPO MILESTONE PO G CS From: RIVERFRONT BLVD FROM CADIZ STREE G To: UNION PACIFIC RAILROAD OJECT - MUST LET BY THE END OF FY 2022	ET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION	06/2009	06/2009	2021-2 01/2022 03/2018 03/2018	2017 R	D TOTAL BY TIP COD 3RTR121 - DA1: — — — — —	E \$28,210,476 \$2,856,000	\$0 \$0	\$30,202,780 \$2,856,000	\$0 \$0	\$ 7,550,695 \$ 714,000	\$11,646,525 \$0	\$49,400,000 \$3,570,000
FY 2021 COMMENTS: LOC 11726.4 0918-47-168 FY 2017 COMMENTS: MP 0918-47-168 FY 2017 COMMENTS: MP	DALLAS CO City: DALLAS County: DALLAS PO MILESTONE POLICY (ROUND 2) PR PO MILESTONE POLICY (ROUND 2) PR	Y OF DALLAS AND DALLAS COUNTY; MPO MILESTONE PO G CS From: RIVERFRONT BLVD FROM CADIZ STREE G To: UNION PACIFIC RAILROAD OJECT - MUST LET BY THE END OF FY 2022	ET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION	06/2009	06/2009	2021-2 01/2022 03/2018 03/2018	2017 R	D TOTAL BY TIP COD 3RTR121 - DA1: — — — — — — — 3RTR121 - DA1: — — — — — — — —	\$2,856,000 \$2,856,000 \$40,000	\$0 	\$30,202,780 \$2,856,000 	\$0 	\$7,550,695 \$714,000 	\$11,646,525 \$0 	\$49,400,000 \$3,570,000
FY 2021 COMMENTS: LOC 11726.4 0918-47-168 FY 2017 COMMENTS: MP 0918-47-168 FY 2017 COMMENTS: MP	DALLAS CO City: DALLAS County: DALLAS PO MILESTONE POLICY (ROUND 2) PR PO MILESTONE POLICY (ROUND 2) PR	Y OF DALLAS AND DALLAS COUNTY; MPO MILESTONE PO G CS From: RIVERFRONT BLVD FROM CADIZ STREE G To: UNION PACIFIC RAILROAD OJECT - MUST LET BY THE END OF FY 2022 OJECT - MUST LET BY THE END OF FY 2022	ET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION	06/2009	06/2009	2021-2 01/2022 03/2018 03/2018 01/2022 08/2021	2017 R 2017 U	D TOTAL BY TIP COD 3RTR121 - DA1: — — — — — — — 3RTR121 - DA1: — — — — — — — —	\$2,856,000 \$2,856,000 \$40,000	\$0 	\$30,202,780 \$2,856,000 	\$0 	\$7,550,695 \$714,000 	\$11,646,525 \$0 	\$49,400,000 \$3,570,000
FY 2021 COMMENTS: LOC 11726.4 0918-47-168 FY 2017 COMMENTS: MP 0918-47-168 FY 2017 COMMENTS: MP 0918-47-168 FY 2017 COMMENTS: MP	DALLAS CO City: DALLAS County: DALLAS PO MILESTONE POLICY (ROUND 2) PR PO MILESTONE POLICY (ROUND 2) PR PO MILESTONE POLICY (ROUND 2) PR	Y OF DALLAS AND DALLAS COUNTY; MPO MILESTONE PO G CS From: RIVERFRONT BLVD FROM CADIZ STREE G To: UNION PACIFIC RAILROAD OJECT - MUST LET BY THE END OF FY 2022 OJECT - MUST LET BY THE END OF FY 2022	ET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION	06/2009	06/2009	2021-2 01/2022 03/2018 03/2018 01/2022 08/2021	2017 R 2017 U	D TOTAL BY TIP COD 3RTR121 - DA1: — — — — — — — — — — — — — — — — — — —	\$28,210,476 \$2,856,000 \$40,000 \$440,000 \$440,000	\$0 	\$30,202,780 \$2,856,000 \$40,000 \$440,000	\$0 	\$7,550,695 \$714,000 \$10,000 \$110,000	\$11,646,525 	\$49,400,000 \$3,570,000 \$50,000
FY 2021 COMMENTS: LOC 11726.4 0918-47-168 FY 2017 COMMENTS: MP 0918-47-168 FY 2017 COMMENTS: MP 0918-47-168 FY 2017 COMMENTS: MP	DALLAS CO City: DALLAS County: DALLAS PO MILESTONE POLICY (ROUND 2) PR PO MILESTONE POLICY (ROUND 2) PR PO MILESTONE POLICY (ROUND 2) PR	Y OF DALLAS AND DALLAS COUNTY; MPO MILESTONE PO	ET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION	06/2009	06/2009 03/2012 06/2013 06/2009	2021-2 01/2022 03/2018 03/2018 01/2022 08/2021	2017 E 2017 R 2017 U 2017 U 2020 E	D TOTAL BY TIP COD 3RTR121 - DA1: — — — — — — — — — — — — — — — — — — —	\$28,210,476 \$2,856,000 \$40,000 \$440,000 \$560,000	\$0 	\$30,202,780 \$2,856,000 \$40,000 \$440,000	\$0 	\$7,550,695 \$714,000 \$10,000 \$110,000	\$11,646,525 	\$49,400,000 \$3,570,000 \$50,000

TIP Code	CSJ	Agency	Far	acility	Project Description	Date		Date Co	Comp Date			Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-168					08/2022	0	08/2025		2022 C	3RTR121 - DA2:	: \$0 	\$0 — — — —	\$1,600,000	\$0 — — — — -	\$400,000	\$0 	\$2,000,000
FY 2022 CC				CT - MUST LET BY THE END OF FY 2022; \$200,000 ROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06														
C	0918-47-168					08/2022	ſ	08/2025	2	2022 C	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2022 CC	MMENTS: MP	O MILESTONE PO	LICY (ROUND 2) PROJECT	CT - MUST LET BY THE END OF FY 2022; REVISE FI	ISCAL YEAR													
C	0918-47-168					08/2022	ſ	08/2025	2	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
FY 2022 CC			ION PAID BY THE CITY OF D 2; REVISE FISCAL YEAR	DALLAS AND DALLAS COUNTY; MPO MILESTONI	E POLICY (ROUND 2) PROJECT - MUST LET BY													
									2023-2026	PROPOSE!	ED TOTAL BY TIP CODE	DE \$28,210,476	\$0	\$30,202,780	\$0	\$7,550,695	\$11,646,525	\$49,400,000
	0918-45-884		City: DALLAS CS County: DALLAS OLICY PROJECT, CANNOT B	CS From: ON MEDICAL DISTRICT DR, FROM To: HARRY HINES BLVD T BE DELAYED BEYOND FY 2018	I IH 35E RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012	04/2012 0	4/2016 (05/2017 20	012 E	10_ERMRK: 	\$2,790,400 — — — — —	\$2,790,400 	\$0 	\$0 	\$697,600	\$0 	\$3,488,000 — — — —
ſ	0918-45-884					07/2015	07/2015 0	05/2016	12/2016 2	2015 R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
FY 2015 Cr	JMMENTS: MF	₽O MILESTONE PC	JLICY PROJECT, CANNOT F	T BE DELAYED BEYOND FY 2018		. — — -							. — — — —					
ſ	0918-45-884					01/2016	06/2016 0	08/2016	06/2017 2	2016 U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2016 CC	MMENTS: MF	?O MILESTONE PC	JLICY PROJECT, CANNOT F	T BE DELAYED BEYOND FY 2018		. — — –							. — — — —		. — — — -			
ſ	0918-45-884					03/2018	03/2018 0	05/2021	2	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,83
FY 2018 CC		MPO MILESTONE PO ALLAS COUNTY	LICY PROJECT, CANNOT F	T BE DELAYED BEYOND FY 2018; LOCAL CONTRIBI	UTION PAID BY THE CITY OF DALLAS AND	. — — –	. — — —											
C	0918-45-884					03/2018	03/2018 0	J5/2021 	2	2018 C	7:	\$14,970,000	\$16,170,000	\$0	\$0	\$4,042,500	\$0 	\$20,212,50
FY 2018 CC	MMENTS: MP	O MILESTONE PC	LICY PROJECT, CANNOT P	T BE DELAYED BEYOND FY 2018			_	_	_	_		. —	_	<u> </u>	_		_	<u> </u>
									2021-2024	4 APPROVE	ED TOTAL BY TIP CODE	DE \$19,376,490	\$20,576,490	\$0	\$0	\$5,144,123	\$1,181,839	\$26,902,4
	0918-45-884 COMMENTS: MP		City: DALLAS CS County: DALLAS OLICY PROJECT, CANNOT B	CS From: ON MEDICAL DISTRICT DR, FROM To: HARRY HINES BLVD T BE DELAYED BEYOND FY 2018	I IH 35E RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012	04/2012 0	4/2016 (05/2017 20 — — —	012 E — — —	10_ERMRK: - — — — — —	\$2,790,400 — — — — —	\$2,790,400	\$0	·	\$697,600	\$0 	\$3,488,0 — — — —
	0918-45-884					07/2015	07/2015 0	05/2016	12/2016 2	2015 R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,1
FY 2015 C	MMENTS: MF	PO MILESTONE PO	JLICY PROJECT, CANNOT F	T BE DELAYED BEYOND FY 2018														
C	0918-45-884					01/2016	06/2016 0	08/2016	06/2017 2	2016 U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,0
FY 2016 CC	MMENTS: MP	O MILESTONE PO	LICY PROJECT, CANNOT F	T BE DELAYED BEYOND FY 2018														
C	0918-45-884					03/2018	03/2018 0	08/2022	2	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,8
FY 2018 CC		IPO MILESTONE PO ALLAS COUNTY	LICY PROJECT, CANNOT P	T BE DELAYED BEYOND FY 2018; LOCAL CONTRIB	UTION PAID BY THE CITY OF DALLAS AND													
7	0918-45-884					03/2018	03/2018 0	08/2022	2	2018 C	7:	\$14,970,000	\$16,170,000	\$0	\$0	\$4,042,500	\$0	\$20,212,5
			Allert Land			/					/	<i>_</i>	//		/		/	
	OMMENTS: M	PO MILESTONE F	OLICY PROJECT, CANNOT	Γ BE DELAYED BEYOND FY 2018														

TIP CSJ	Agency	F	Facility	Project Description		Actual Est Comp Start Date Date	11 1110	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11746 0918-45-820	DALLAS	City: DALLAS	VA From: CITY OF DALLAS SAFETY PROGRAM	TRAFFIC SIGNAL IMPROVEMENTS	12/2014	08/2015 02/2021	2015 E	7:	\$107,985	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
FY 2015 COMMENTS: M	PO MII ESTONE	County: DALLAS	То:		. — — —										
0918-45-820	PO WILLSTON	POLICI FROJECI			01/2016	11/2015 02/2021	2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,250	\$171,250
	DO MILESTONI	DOLLCY BROJECT, LOCAL (CONTRIBUTION BY CITY OF DALLAS		01/2010	11/2013 02/2021		JLC.	ب — — — — —					\$1/1,230	31/1,230 — — — — —
PT 2010 COMMUNICIATO. IVI	PU WILESTOW	PULICI PROJECT, LOCAL	CONTRIBUTION BY CITY OF DALLAS												
0918-45-820					01/2016	11/2015 02/2021	2016 C	5:	\$411,000	\$411,000	\$0	\$0	\$102,750	\$0	\$513,750
FY 2016 COMMENTS: M	PO MILESTONE	POLICY PROJECT; CMAQ F	FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONLY		. — — —										. – – – –
							2024 2024 ADDDON	ED TOTAL BY TIP CO	SE - 6510 00E	¢552,000	ćo.	ćo.	\$140,750	ć171 2E0	\$97E 000
11746 0918-45-820	DALLAS	City: DALLAS	VA From: CITY OF DALLAS SAFETY PROGRAM	TRAFFIC SIGNAL IMPROVEMENTS	12/2014	08/2015 02/2021	12/2021 2015 E		\$107,985	\$ 563,000 \$152,000	\$0 \$0	\$0	\$140,750	\$171,250 \$0	\$875,000
11740 0510 43 020	DALLAS	County: DALLAS	To:	THAT THE STORME THAT THE VEHICLES											
FY 2015 COMMENTS: M	PO MILESTONE	•													
0918-45-820					01/2016	11/2015 02/2021	12/2021 2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,250	\$171,250
FY 2016 COMMENTS: M	PO MILESTONE	POLICY PROJECT; LOCAL (CONTRIBUTION BY CITY OF DALLAS		. – – –										
2240 45 020					24/2046		12/2024 2046 0	_	2144 000		¢0	ć 0	4102.750	ćo	4-12 7-0
0918-45-820					01/2016	11/2015 02/2021	12/2021 2016 C — — — — — —	5: - — — — — -	\$411,000 	\$411,000 — — — —	\$0 	\$0 — — — —	\$102,750 	\$0 	\$513,750
FY 2016 COMMENTS: N	1PO MILESTON	E POLICY PROJECT; CMAQ	FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONLY												
							2023-2026 PROPOS	ED TOTAL BY TIP CO	DE \$518,985	\$563,000	\$0	\$0	\$140,750	\$171,250	\$875,000
11808.1 0918-47-016	DALLAS	City: DALLAS	VA From: CITYWIDE SIGNAL RETIMING	SIGNAL TIMING IMPROVEMENTS AND	05/2016	05/2016 06/2021	2016 C	5:	\$0	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017
		County: DALLAS	To: AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	INSTALLATION OF ADVANCED VEHICLE DETECTION EQUIPMENT	. — — —										. — — — —
FY 2016 COMMENTS: M	PO MILESTONE	PROJECT; -016 IS OFF-SYS	STEM AND -017 IS ON-SYSTEM												
0918-47-017					05/2016	05/2016 06/2021	2016 C	5:	\$371,542	\$371,542	\$0	\$93,001	\$0	\$0	\$464,543
FY 2016 COMMENTS: M	PO MILESTONE	PROJECT; -016 IS OFF-SYS	STEM AND -017 IS ON-SYSTEM		. — — —	. – – – – -									. – – – –
							2021-2024 APPROV	ED TOTAL BY TIP CO	DE \$371,542	\$415,648	\$0	\$93,001	\$10,911	\$0	\$519,560
11808.1 0918-47-017	DALLAS	City: DALLAS	VA From: CITYWIDE SIGNAL RETIMING	SIGNAL TIMING IMPROVEMENTS AND	05/2016	05/2016 06/2021			\$404,512	\$404,512	\$0	\$101,128	\$0	\$0	\$505,640
		County: DALLAS	To: AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	INSTALLATION OF ADVANCED VEHICLE DETECTION EQUIPMENT	. – – –										
FY 2016 COMMENTS: M	PO MILESTONE	PROJECT; -016 IS OFF-SYS	STEM AND -017 IS ON-SYSTEM; INCREASE FUNDING TO N	MATCH FINAL EXPENDITURES											
0918-47-016					05/2016	05/2016 06/2021	05/2021 2016 C	5:	\$15,296	\$15,296	\$0	\$0	\$3,824	\$0	\$19,120
FY 2016 COMMENTS: M	PO MILESTONE	PROJECT; -016 IS OFF-SYS	STEM AND -017 IS ON-SYSTEM; DECREASE FUNDING TO I	MATCH FINAL EXPENDITURES											
							2023-2026 PROPOS	ED TOTAL BY TIP CO	DE \$419,808	\$419,808	\$0	\$101,128	\$3,824	\$0	\$524,760

TIP CSJ Code							Double	•	•									
	Agency			Facility		Project Description			omp Actual ite Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1900 0197-02-107 FY 2037 COMMENTS:	TXDOT-DALLAS	City:	DALLAS	175	m: SH 310 AND SM WRIGHT IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 2/4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20		08/	•	2037 E	SW PE:	\$0	\$0 — — — —	\$0 	\$8,158,858	\$0 - — — —	\$0	\$8,158,85
									2021-202	4 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,85
11900 0197-02-107 FY 2037 COMMENTS:	TXDOT-DALLAS	City:	DALLAS DALLAS	175	m: SH 310 AND SM WRIGHT IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 2/4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	08/		2037 E	SW PE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
									2023-202	26 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
		EING DONE		To 14-04-049;	m: ATMS UPGRADE LPAFA EXECUTED; FUNDING ON THIS PROJECT	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095	10/2016	10/2016 12/	2020 :	2017 C	5:	\$965,768	\$965,768 — — — —	\$0	\$241,442	\$0	\$0	\$1,207,210
COV	VERS ALL SIGNA	LS IN THE C	TY OF DALL	AS					2021-202	4 APPROVED T	OTAL BY TIP CODE	\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210
		City:	DALLAS	VA Fro	m: ATMS UPGRADE	CENTRAL COMPUTER SYSTEM	10/2016	10/2016 12/	020 02/2021	2017 C	5:	\$964,811	\$964,811	\$0	\$241,203	\$0	\$0	\$1,206,014
FY 2017 COMMENTS: INC		County:	DALLAS FOR CSJ 10:	To 14-04-049;	LPAFA EXECUTED; FUNDING ON THIS PROJEC	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM										· - ~		
FY 2017 COMMENTS: INCI	CLUDES WORK B	County:	DALLAS FOR CSJ 10:	To 14-04-049;		UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM	· = = =				OTAL BY TIP CODE	\$964,811	\$964,811	\$0	\$241,203	\$0	\$0	\$1,206,01
FY 2017 COMMENTS: INCI	CLUDES WORK B	County: EING DONE LIS IN THE CI	DALLAS FOR CSJ 10:	To 14-04-049; AS; DECRE <i>A</i>	LPAFA EXECUTED; FUNDING ON THIS PROJECTS FUNDING TO MATCH OBLIGATION m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR			2023-202			\$964,811			`_ `		\$0 \$0	
FY 2017 COMMENTS: INC COV 11917 0918-47-087	CLUDES WORK B VERS ALL SIGNA DALLAS	County: EING DONE LLS IN THE CI City: County:	DALLAS FOR CSJ 10: TTY OF DALL DALLAS DALLAS	To 14-04-049; AS; DECREA VA Fro	LPAFA EXECUTED; FUNDING ON THIS PROJECTS FUNDING TO MATCH OBLIGATION m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH			2023-202		OTAL BY TIP CODE	, ,	\$964,811	\$0	\$241,203	\$0		\$1,206,014 \$1,000,000
FY 2017 COMMENTS: INC COV 11917 0918-47-087	CLUDES WORK B VERS ALL SIGNA DALLAS	County: EING DONE LLS IN THE CI City: County:	DALLAS FOR CSJ 10: TTY OF DALL DALLAS DALLAS	To 14-04-049; AS; DECREA VA Fro	LPAFA EXECUTED; FUNDING ON THIS PROJECTS FUNDING TO MATCH OBLIGATION m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014		2023-202		OTAL BY TIP CODE	, ,	\$964,811	\$0	\$241,203	\$0		
FY 2017 COMMENTS: INCO COV .1917 0918-47-087 FY 2015 COMMENTS: REL. 0918-47-087	CLUDES WORK B VERS ALL SIGNA DALLAS LATED TO TIP 11	County: EING DONE LIS IN THE CI City: County: .922/CSJ 09:	DALLAS DALLAS DALLAS DALLAS 18-47-088, 1	To 14-04-049; AS; DECREA VA Fro To TO	LPAFA EXECUTED; FUNDING ON THIS PROJECTS FUNDING TO MATCH OBLIGATION m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014 12/	2023-202	26 PROPOSED T 2015 E	OTAL BY TIP CODE 3TMF:	\$0	\$964,811 \$0	\$0 \$0	\$241,203 \$1,000,000	\$0 \$0	\$0	\$1,000,00
FY 2017 COMMENTS: INCO COV 1917 0918-47-087 FY 2015 COMMENTS: REL 0918-47-087	CLUDES WORK B VERS ALL SIGNA DALLAS LATED TO TIP 11	County: EING DONE LIS IN THE CI City: County: .922/CSJ 09:	DALLAS DALLAS DALLAS DALLAS 18-47-088, 1	To 14-04-049; AS; DECREA VA Fro To TO	LPAFA EXECUTED; FUNDING ON THIS PROJECT SE FUNDING TO MATCH OBLIGATION m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014 12/	2023-202	26 PROPOSED T 2015 E 2017 C	OTAL BY TIP CODE 3TMF:	\$0	\$964,811 \$0	\$0 \$0	\$241,203 \$1,000,000	\$0 \$0	\$0	\$1,000,00 - — — - \$6,872,53
FY 2015 COMMENTS: REL. 0918-47-087 FY 2017 COMMENTS: REL. 11917 0918-47-087	DALLAS DALLAS DALLAS DALLAS DALLAS	County: EING DONE LIS IN THE CI City: County: 922/CSJ 09: City: County:	DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS	To 14-04-049; AS; DECREA VA Fro TO TIP 11916/C VA Fro To	LPAFA EXECUTED; FUNDING ON THIS PROJECT SE FUNDING TO MATCH OBLIGATION m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8 SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8 m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 87 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014 12/ 11/2014 12/ 	2023-202 2022 :	26 PROPOSED T 2015 E 2017 C	OTAL BY TIP CODE 3TMF: 3TMF:	\$0 \$0 	\$964,811 \$0 	\$0 \$0 	\$241,203 \$1,000,000 \$6,872,531	\$0 \$0 \$0	\$0 	\$1,000,000
FY 2017 COMMENTS: INCO COV .1917 0918-47-087 FY 2015 COMMENTS: REL. 0918-47-087 FY 2017 COMMENTS: REL.	DALLAS DALLAS DALLAS DALLAS DALLAS	County: EING DONE LIS IN THE CI City: County: 922/CSJ 09: City: County:	DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS	To 14-04-049; AS; DECREA VA Fro TO TIP 11916/C VA Fro To	LPAFA EXECUTED; FUNDING ON THIS PROJECT SE FUNDING TO MATCH OBLIGATION m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8 SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8 m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 87 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014 12/ 	2023-202 2022 :	26 PROPOSED T 2015 E 2017 C	OTAL BY TIP CODE 3TMF: 3TMF:	\$0 	\$964,811 \$0 	\$0 \$0 	\$241,203 \$1,000,000 \$6,872,531 \$7,872,531	\$0 \$0 \$0	\$0 	\$1,000,000 \$6,872,53 \$7,872,53
FY 2017 COMMENTS: INCICOV. 1917 0918-47-087 FY 2015 COMMENTS: RELL 0918-47-087 FY 2017 COMMENTS: RELL 0918-47-087 FY 2015 COMMENTS: RELL 0918-47-087	DALLAS DALLAS LATED TO TIP 11 DALLAS LATED TO TIP 11	County: EING DONE LIS IN THE CI City: County: 922/CSJ 09: City: County: 922/CSJ 09:	DALLAS FOR CSJ 10: ITY OF DALL DALLAS DALLAS 18-47-088, 1 DALLAS DALLAS DALLAS	To 14-04-049; AS; DECREA VA Fro TO TIP 11916/C VA Fro To TO TO TIP 11916/C	LPAFA EXECUTED; FUNDING ON THIS PROJECT SE FUNDING TO MATCH OBLIGATION m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8 SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8 m: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 87 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014 12/ 	2023-202 2022 :	26 PROPOSED T 2015 E 2017 C 24 APPROVED T 2015 E	OTAL BY TIP CODE 3TMF: 3TMF: OTAL BY TIP CODE 3TMF:	\$0 \$0 \$0 \$0	\$964,811 \$0 	\$0 \$0 \$0 	\$241,203 \$1,000,000 \$6,872,531 \$7,872,531 \$1,000,000	\$0 \$0 \$0 \$0 \$0	\$0 	\$1,000,00 \$6,872,53 \$7,872,53 \$1,000,00

Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
LOCOMOTIVES FOR TRE	11/2016 08/2014	09/2021	2014 T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0 	\$5,750,0 — — — —
			2021-2024 APPROVED	TOTAL BY TIP CODE	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,0
LOCOMOTIVES FOR TRE	11/2016 08/2014	12/2021	2014 T	5: 	\$4,600,000	\$4,600,000	\$0 	\$0	\$1,150,000 — — — —	\$0	\$5,750,0 — — — —
			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,0
CONSTRUCT DIRECT CONNECTORS (PHASE 1)	09/2025 06/2017	08/2026	2028 E	SW PE: 	\$0 	\$0 	\$0 	\$3,200,000	\$0 — — — —	\$0 	\$3,200, — — —
	09/2025	08/2026	2028 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000
	. – – – – –		. – – – – – –			. – – – –	. — — — —				
	09/2025	08/2026	2028 U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000
		- — — —				. — — — —	. — — — —				- — — -
			2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$9,600,000	\$0	\$4,400,000	\$1,200,000	\$0	\$15,200
CONSTRUCT DIRECT CONNECTORS (PHASE 1)	09/2025 06/2017	08/2026	2023 E	SW PE: 	\$0 	\$0	\$0 	\$3,200,000	\$0 — — — —	\$0 	\$3,200 — — —
	09/2025	08/2026	2024 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,00
SE ROW FUNDING											
	09/2025	08/2026	2024 U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,00
	/ ·		/			/	/				
33	PURCHASE OF 2 REFURBISHED LOCOMOTIVES E MID-CITIES PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE E MID-CITIES CONSTRUCT DIRECT CONNECTORS (PHASE 1)	Date Start Date OCOMOTIVE PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE DOCOMOTIVE PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE DOCOMOTIVE PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE DOCOMOTIVE PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE E MID-CITIES CONSTRUCT DIRECT CONNECTORS (PHASE 1) 09/2025 06/2017 (PHASE 1) 09/2025 0	Date Start Date Date OCOMOTIVE PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE 11/2016 08/2014 09/2021 DOCOMOTIVE PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE 11/2016 08/2014 12/2021 DOCOMOTIVE PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE 11/2016 08/2014 12/2021 DOCOMOTIVES FOR TRE 11/2016 08/2014 DOCOMOTIVES FOR TRE 11/2016	Date Start Date Date Comp Date	Date Start Date Date Comp Date	Date Start Date Date Comp Date C	Date Start Date Date Comp Date Comp Date Comp Date Comp Date Comp Date Date Date Date Date Date Date Date	Date Start Date D	Date STATE Date STATE Date Comp Date STATE Comp Date STATE Comp Date STATE Comp Date STATE STATE	Date Start Date Date Comp Date Start Date Date Date Date Date Date Date Dat	Date Stat Date Date Comp Date Co

				, - 1									
TIP CSJ Agency Code	Facility	Project Description	Est Start Actua Date Start Da		Actual FY Pha Comp Date	se Category	Obligations	s Federal	Regional	State	Local	Local Contribution	Total
3030 0009-11-254 TXDOT-DALLAS City: DALLAS	IH 30 From: IH 35E	RECONSTRUCT & WIDEN 6 TO 12	04/2019 04/19	98 09/2022	2021 E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,00
County: DALLAS	To: IH 45	MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	. — — — —										
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-11-254			03/2021	09/2023	2021 R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-11-254			09/2023	09/2025	2025 C	12:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — –										
					2021-2024 APPROVE	D TOTAL BY TIP CO	ODE \$0	\$347,500,000	\$0	\$95,500,000	\$0	\$0	\$443,000,00
3030 0009-11-254 TXDOT-DALLAS City: DALLAS	IH 30 From: IH 35E	RECONSTRUCT & WIDEN 6 TO 12	04/2019 04/19	98 03/2024	1998 E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,00
			-									•	
County: DALLAS	To: IH 45	MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	. <u>-</u> - <u>-</u> -										
County: DALLAS	To: IH 45	WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS		- <u>-</u>									
·	To: IH 45	WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS	03/2021 02/20	21 03/2024	2021 R	SW ROW:	\$c	0 \$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,00
County: DALLAS FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVIS 0009-11-254	To: IH 45	WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS	03/2021 02/20	21 03/2024	2021 R	SW ROW:	\$() \$67,500,000 — — — — -	\$0 	\$7,500,000 - — — — -	\$0	\$0	\$75,000,00
County: DALLAS FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVIS 0009-11-254	To: IH 45	WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS	03/2021 02/202	21 03/2024	2021 R	SW ROW:) \$67,500,000 — — — — — — — — — — — — — — — — — —		\$7,500,000 \$90,307,668	\$0 	\$0 	
County: DALLAS FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVIS 0009-11-254 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	To: IH 45 SE FISCAL YEAR	WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	. <u> </u>										\$75,000,000

TIP CSJ Agency Code	Facility	Project Description	Est Start A	ctual Est Con rt Date Date	p Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3032 0009-02-067 TXDOT-DALLAS City: DALLAS County: DALLAS FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	SH 78 From: AT GASTON AVE To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016 02	/2016 05/202	1 201 — — — —	6 E — — —	SBPE: — — — — —	\$0 — — — —	\$0 	\$0 	\$500,000 - — — — -	\$0 	\$0 — — — — —	\$500,00 — — — —
0009-02-067			05/2019 02	/2019 05/202	1 201	9 R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-02-067			05/2021	11/202	3 202	1 C	2M: 	\$0 	\$0 	\$0	\$1,000,000	\$0	\$0 	\$1,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-02-067			05/2021	11/202	3 202	1 C	5:	\$4,986,999	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2021-2024 A	PPROVED T	OTAL BY TIP CODE	\$4,986,999	\$8,000,000	\$0	\$3,200,000	\$300,000	\$0	\$11,500,0
3032 0009-02-067 TXDOT-DALLAS City: DALLAS County: DALLAS FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	SH 78 From: AT GASTON AVE To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016 02	/2016 05/202 	1 05/2021 201 	6 E — — —	SBPE: — — — — — -	\$0 	\$0 	\$0 	\$500,000 - — — — -	\$0 	\$0 	\$500,0 — — — —
0009-02-067			05/2019 02	/2019 05/202	1 05/2021 201	9 R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-02-067			05/2021 05	/2021 11/202	3 202	1 C	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. = =											
0009-02-067			05/2021 05	/2021 11/202	3 202	1 C	5:	\$4,986,999	\$4,776,003	\$0	\$1,194,001	\$0	\$0	\$5,970,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. = =											

								Doubl	e Liiti y	y neport										
TIP Code	CSJ	Agency			Facility	,	Project Description			Est Comp Actual Date Comp I		ase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4000	0918-47-244	DALLAS	City: County:	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	06/2023	2020 E	: 	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$1,600,000	\$1,600,00
FY 2020	COMMENTS: LOC	CAL CONTRIBU	•		CIFIC R	AILROAD, CITY OF DALLAS, AND DALLAS COUNTY														
	0918-47-244							04/2020	11/2020	06/2023	2020 E	10	0_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
FY 2020	COMMENTS:							. — —												
	0918-47-244							07/2022		07/2023	2022 R	ł	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2022	COMMENTS: LOC	CAL CONTRIBU	JTION PAID B	BY UNION PA	CIFIC R	AILROAD, CITY OF DALLAS, AND DALLAS COUNTY		. — —												
	0918-47-244							08/2022		03/2023	2022 U	J	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2022	COMMENTS: LOC	CAL CONTRIBU	JTION PAID B	BY UNION PA	CIFIC R	AILROAD, CITY OF DALLAS, AND DALLAS COUNTY		. — — -												
	0918-47-244							01/2024		02/2026	2024 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
FY 2024	COMMENTS: LOC	CAL CONTRIBU	JTION PAID B	BY UNION PA	CIFIC R	AILROAD, CITY OF DALLAS, AND DALLAS COUNTY		. — — -												
	0918-47-244							01/2024		02/2026	2024 C		5:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
FY 2024	COMMENTS:							. — —												
										2021	-2024 APPROV	/ED TOTA	AL BY TIP CODE	\$0	\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,116,603
14000	0918-47-244	DALLAS	City:	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2023	2021 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2021	COMMENTS: 100	CAL CONTRIBI	County:	DALLAS	CIFIC R	To: NORTH OF FORNEY ROAD AILROAD, CITY OF DALLAS, AND DALLAS COUNTY; F	FVISE FISCAL YEAR	. — — .												
	0918-47-244	one continuo	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,, 01110117	ten re ra	viciono, em or orice a, milo orice a coomir, i	EVISE FISCHE FEMI	04/2020	11/2020	07/2023	2021 E	10	0_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
FY 2021	COMMENTS: REV	/ISE FISCAL YE	AR					. — —												
	0918-47-244							09/2022		08/2023	2023 R	l.	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2023	COMMENTS: LOC	CAL CONTRIBU	JTION PAID B	BY UNION PA	CIFIC R	AILROAD, CITY OF DALLAS, AND DALLAS COUNTY; F	EVISE FISCAL YEAR	. — — -												
	0918-47-244							09/2022		08/2023	2023 U	J	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2023	COMMENTS: LO	CAL CONTRIBU	JTION PAID B	BY UNION PA	CIFIC R	AILROAD, CITY OF DALLAS, AND DALLAS COUNTY; F	EVISE FISCAL YEAR	. – – .												
	0918-47-244							10/2023		02/2026	2024 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
FY 2024	COMMENTS: LOC	CAL CONTRIBU	JTION PAID B	BY UNION PA	CIFIC R	AILROAD, CITY OF DALLAS, AND DALLAS COUNTY														
	0918-47-244							10/2023		02/2026	2024 C		5:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
FY 2024	COMMENTS:																			
										2023	-2026 PROPOS	SED TOTAL	L BY TIP CODE	\$0	\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,116,603

									,										
TIP Code	CSJ	Agency		1	Facility		Project Description		Actual Start Date	Est Comp Date Co		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
013.6 09	918-47-329	DART	City:		VA Fror	m: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	11/2022		03/2023	2023 T	3TDC (MPO):	\$0	\$0	\$49,000	\$0	\$0	\$0	\$
FY 2023 CO		000 OF REGION Γ CALCULATED				NT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN	LIEU OF A LOCAL MATCH AND ARE												
09	918-47-329	CALCOLATED	TINTONDIN	d TOTAL, CO	TTON BEET T	NOJECI #7		11/2022		03/2023	2023 T	STBG:	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,00
FY 2023 CO	OMMENTS: COT	TON BELT PRO	DJECT #7											. — — — -					
											2021-2024 APPROVE	O TOTAL BY TIP CODE	\$0	\$245,000	\$49,000	\$0	\$0	\$0	\$245,00
013.6 09	918-47-329	DART	City:		VA Fror	m: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	11/2022		03/2023	2023 T	3TDC (MPO):	\$0 	\$0 	\$49,000 	\$0 	\$0 	\$0 	\$
FY 2023 CO			NAL TRANSP	ORTATION D	EVELOPMEN	NT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN	LIEU OF A LOCAL MATCH AND ARE												
09	NOT 918-47-329	r calculated	IN FUNDIN	G TOTAL; CO	TTON BELT P	PROJECT #7		11/2022		03/2023	2023 T	STBG:	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,00
FY 2023 CO	MMENTS: COT	TON BELT PRO	DJECT #7					. — — -											
										:	2023-2026 PROPOSEI	O TOTAL BY TIP CODE	\$0	\$245,000	\$49,000	\$0	\$0	\$0	\$245,0
.4015 0918-47-2	918-47-284	NCTCOG	City:	DALLAS	CS From	m: HARRY HINES BLVD FROM AKARD STREE	T PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY	09/2018	09/2019	08/2021	2019 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	
							HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST												
		VIOUS CSJ 091	.8-47-964; 2	00,000 MTP	POLICY BUN	DLE TDCs USED IN LIEU OF LOCAL MATCH													
	918-47-284							09/2018	09/2019	08/2021	2019 I — — — — —	STBG: — — — — —	\$1,000,000 — — — —	\$1,000,000 — — — —	\$0 	\$0 	\$0 	\$0 — — — — —	\$1,000,0
FY 2019 CO	OMMENTS: PRE	VIOUS CSJ 091	.8-47-964; F	UNDING OBL	IGATED IN F	Y 2019													
											2021-2024 APPROVEI	O TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,0
l015 09	918-47-284	NCTCOG	City: County:			m: HARRY HINES BLVD FROM AKARD STREE [*] SL 12 (WEST NORTHWEST HIGHWAY)	T PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	09/2018	09/2019 	08/2022	2019 I — — — — —	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	· ·
		VIOUS CSJ 091	.8-47-964; 2	00,000 MTP	POLICY BUN	DLE TDCs USED IN LIEU OF LOCAL MATCH (P	OLICY BUNDLE TDCs)												
FY 2019 CO	MMENTS: PRE							09/2018	09/2019	08/2022	2019 I	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,0
09	918-47-284																		
09		VIOUS CSJ 091	.8-47-964; F	UNDING OBL	IGATED IN F	Y 2019													

								Double Little	,epo. c									
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14018	0918-47-281	DALLAS	City:	DALLAS		From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, TO: LOVERS LN TO THE NORTH, AND	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING,	12/2021	10/2022 — — — — —	2022 E	5: 	\$0 	\$281,897 	\$0 	\$0 	\$70,474 -	\$0 	\$352,371 -
						MOCKINGBIRD LN TO THE SOUTH	AND INTERSECTION IMPROVEMENTS											
FY 2022	COMMENTS:																	
	0918-47-281							08/2022	09/2023	2023 R	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2023	COMMENTS:							. – – – –										
	0918-47-281							10/2023	10/2024	2024 C	5:	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
FY 2024	COMMENTS:							. – – – –										
									20	021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640
14018	0918-47-281	DALLAS	City:	DALLAS	CS F	From: BOUNDED BY US 75 TO THE WEST,	PEDESTRIAN IMPROVEMENTS	10/2022	10/2023	2023 E	5:	\$0	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
11010	0310 17 201	D/ (EL/ IS	City.	D/ LEL/ 13		GREENVILLE AVE TO THE EAST,	INCLUDING TRAFFIC SIGNALS,	10, 2022	10/2023	2023	3.	Ţ o	Ų201,037	Ų.	Ų.	φ, ο, τ. τ	Ŷ.º	Ų332,371
			County:	DALLAS	Т	o: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS											
FY 2023	COMMENTS: RE	EVISE FISCAL YE	AR															
	0918-47-281							10/2023	03/2025	2024 R	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2024	COMMENTS: RE	EVISE FISCAL YE	AR							- – – – – –								
	0918-47-281							11/2025	11/2026	2026 C	5:	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
FY 2026	COMMENTS: RE	EVISE FISCAL YE	AR															
												-	4		4.5		4.0	4
									2	023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640

Code	CSJ	Agency		F	acility		Project Description		Actual Est Comp Start Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14046 09:	918-47-286	DALLAS	·	DALLAS		m: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST.	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION	11/2020	02/2023	2020	E	3LC:	\$0 	\$0	\$0 -	\$0 	\$0 	\$2,010,000	\$2,010,000
FY 2020 CON					•	HARVARD AVE TO ALLEN ST N-BUILD PROJECT; CONTINGENT ON KEEPIN FOR STATE OF THE ART SIGNAL TIMING/PEI	G HISTORIC STREET CAR OPERATIONAL												
09	18-47-286							11/2020	02/2023	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
FY 2022 CON						N-BUILD PROJECT; CONTINGENT ON KEEPIN FOR STATE OF THE ART SIGNAL TIMING/PE		. — — -											
09	18-47-286							11/2020	02/2023	2022	С	5:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
FY 2022 CON						STORIC STREET CAR OPERATIONAL AT LEAST DESTRIAN TIMING	ON THE WEEKEND; CONTINGENT	. — —		. – – – –									
09	18-47-286							11/2020	02/2023	2022	С	STBG:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
FY 2022 CON			•			STORIC STREET CAR OPERATIONAL AT LEAST DESTRIAN TIMING	ON THE WEEKEND; CONTINGENT			2021 2024 ADDE	POVED TO	OTAL BY TIP CODE	<u> </u>	\$13,400,000	\$0	\$0	\$3,350,000	\$3,350,000	\$20,100,000
			211							2021-2024 APPR	KOVED IC				•		\$3,350,000	\$3,350,000	\$20,100,000
					\/A F	LIDTOWN ACCUMINGVICOLE COURLET.	CONVERSION OF 2 IN ONE WAY	11/2020	10/2021 00/2024	2022	_	21.0.	ćo	ćo	ćΛ	ĊO	ćo	¢2.010.000	62.010.00
	mments: LOC		County:	DALLAS	To: LLAS; DESIGI	n: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST N-BUILD PROJECT; CONTINGENT ON KEEPIN FOR STATE OF THE ART SIGNAL TIMING/PFI		11/2020	10/2021 06/2024	2022	E	3LC:	\$0 	\$0	\$0 -	\$0	\$0 	\$2,010,000	\$2,010,000
FY 2022 COM	mments: LOC	CAL CONTRIBU	County:	DALLAS	To: LLAS; DESIGI	ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL	11/2020		2022		3LC:	\$0 	\$0 	\$0 - — — — — \$0	\$0 \$0	\$0 \$0	\$2,010,000	
FY 2022 COM	MMENTS: LOC AT L)18-47-286 MMENTS: LOC	CAL CONTRIBU LEAST ON THE CAL CONTRIBU	County: TION PAID BY WEEKEND; CO	DALLAS CITY OF DAI ONTINGENT	To: LLAS; DESIGI UPON \$1M LLAS; DESIGI	ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST N-BUILD PROJECT; CONTINGENT ON KEEPIN	RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR	· — — ·							· 				
FY 2022 COM 09: FY 2023 COM	MMENTS: LOC AT L)18-47-286 MMENTS: LOC	CAL CONTRIBU LEAST ON THE CAL CONTRIBU	County: TION PAID BY WEEKEND; CO	DALLAS CITY OF DAI ONTINGENT	To: LLAS; DESIGI UPON \$1M LLAS; DESIGI	ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST N-BUILD PROJECT; CONTINGENT ON KEEPIN FOR STATE OF THE ART SIGNAL TIMING/PEI	RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR	· — — ·	06/2024 		c 				· 	· · · · · · · · · · · · · · · ·			\$1,340,000
FY 2022 COM 09: FY 2023 COM 09:	MMENTS: LOC AT L)18-47-286 MMENTS: LOC AT L)18-47-286 MMENTS: DESI UPC	CAL CONTRIBU LEAST ON THE CAL CONTRIBU LEAST ON THE	County: TION PAID BY WEEKEND; CO TION PAID BY WEEKEND; CO	DALLAS CITY OF DAL ONTINGENT CITY OF DAL ONTINGENT INGENT ON I	To: LLAS; DESIGI UPON \$1M LLAS; DESIGI UPON \$1M KEEPING HIS	ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST N-BUILD PROJECT; CONTINGENT ON KEEPIN FOR STATE OF THE ART SIGNAL TIMING/PEI	RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR OF HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR ON THE WEEKEND; CONTINGENT	12/2022	06/2024 	2023	c 	3LC:	\$0 	\$0 	\$0 	· · · · · · · · · · · · · · · ·	\$0 	\$1,340,000 	\$1,340,000
FY 2022 COM 09: FY 2023 COM 09: FY 2023 COM	MMENTS: LOC AT L)18-47-286 MMENTS: LOC AT L)18-47-286 MMENTS: DESI UPC	CAL CONTRIBU LEAST ON THE CAL CONTRIBU LEAST ON THE SIGN-BUILD PR DN \$1M FOR S	County: TION PAID BY WEEKEND; CO TION PAID BY WEEKEND; CO	DALLAS CITY OF DAL ONTINGENT CITY OF DAL ONTINGENT INGENT ON I	To: LLAS; DESIGI UPON \$1M LLAS; DESIGI UPON \$1M KEEPING HIS	ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST N-BUILD PROJECT; CONTINGENT ON KEEPIN FOR STATE OF THE ART SIGNAL TIMING/PEI N-BUILD PROJECT; CONTINGENT ON KEEPIN FOR STATE OF THE ART SIGNAL TIMING/PEI STORIC STREET CAR OPERATIONAL AT LEAST	RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR OF HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR ON THE WEEKEND; CONTINGENT	12/2022	06/2024 06/2024 06/2024	2023	c 	3LC:	\$0 	\$0 	\$0 	· · · · · · · · · · · · · · · ·	\$0 	\$1,340,000 	\$2,010,000 \$1,340,000 \$8,375,000 \$8,375,000
09: FY 2023 COM 09: FY 2023 COM	MMENTS: LOC AT L 118-47-286 MMENTS: LOC AT L 118-47-286 MMENTS: DESI 118-47-286 MMENTS: DESI	CAL CONTRIBU LEAST ON THE CAL CONTRIBU LEAST ON THE SIGN-BUILD PR DN \$1M FOR S PROV ONLY; RE	COUNTY: TION PAID BY WEEKEND; CO TION PAID BY WEEKEND; CO COJECT; CONTI	DALLAS CITY OF DAL ONTINGENT CITY OF DAL ONTINGENT INGENT ON H ART SIGNAL (EAR	To: LLAS; DESIGI UPON \$1M LLAS; DESIGI UPON \$1M KEEPING HIS TIMING/PEI	ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST N-BUILD PROJECT; CONTINGENT ON KEEPIN FOR STATE OF THE ART SIGNAL TIMING/PEI N-BUILD PROJECT; CONTINGENT ON KEEPIN FOR STATE OF THE ART SIGNAL TIMING/PEI STORIC STREET CAR OPERATIONAL AT LEAST	RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR OF HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR ON THE WEEKEND; CONTINGENT RESECTION, SIGNAL & PEDESTRIAN	12/2022	06/2024 06/2024 06/2024	2023 - — — — — — — 2023 - — — — — — —	c 	3LC: 	\$0 \$0 \$0	\$0	\$0 \$0 	\$0 	\$0 	\$1,340,000 	\$8,375,000

Double Entry Report*

TIP Code	CSJ	Agency			Facility	1		Project Description	Est Start Actua Date Start D		Actual FY Ph Comp Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14064	0918-47-273	DALLAS	City:				ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	CONSTRUCT SHARED USE PATH	01/2021	01/2022	2021 E	E 3	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County:				RICHARDSON CITY LIMIT		. — — — -											
FY 202		,000 OF MTP I LCULATED IN			ORTATIO	N DEVE	LOPMENT CREDITS UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
	0918-47-273								01/2021	01/2022	2021 E	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 202	1 COMMENTS:								. — — — -											
	0918-47-273								01/2023	01/2024	2024 (C 3	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 202		0,000 OF MTP LCULATED IN			SPORTATI	ON DEV	ELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. — — — -											
	0918-47-273								01/2023	01/2024	2024 (С	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 202	4 COMMENTS:								. — — — -											
											2021-2024 APPROV	VED TOT	TAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
14064	0918-47-273	DALLAS	City:	DALLAS	VA		ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	CONSTRUCT SHARED USE PATH	04/2022	04/2023	2020 E	E 3	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County:	DALLAS		To:	RICHARDSON CITY LIMIT		. – – – -											
FY 202	•	•					LOPMENT CREDITS UTILIZED IN LIEU OF A IN FY 2020; REVISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT												
	0918-47-273								04/2022	04/2023	2020 E	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 202	COMMENTS: FU	NDING OBLIG	ATED IN FY	2020; REVIS	E FISCAL	YEAR			. – – – -					. – – –						
	0918-47-273								09/2023	09/2024	2024 (C 3	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 202		0,000 OF MTP LCULATED IN			SPORTATI	ON DEV	ELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – – – -					. – – – –						
	0918-47-273								09/2023	09/2024	2024 (С	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 202	4 COMMENTS:								. – – – –											
											2023-2026 PROPO	SED TOT	TAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000

10:24:07 AM

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TIP Code	CSJ	Agency		F	Facility		Project Description		Actual Est Comp Start Date Date	O Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1065 09	918-47-274	DALLAS	City:			om: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	CONSTRUCT SHARED USE PATH	03/2021	03/2022	2021	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0 	\$0	\$0	\$C
FY 2021 CO		000 OF MTP P				: NORTHAVEN TRAIL EVELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT												
09	918-47-274							03/2021	03/2022	2021	Е	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2021 CO	MMENTS:							. — — —											
09	918-47-274							01/2023	01/2024	2024	С	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 CO		,000 OF MTP CULATED IN F			ORTATION	DEVELOPMENT CREDITS UTILIZED IN LIEU O	F A LOCAL MATCH AND ARE NOT	. – – –											
09	918-47-274							01/2023	01/2024	2024	С	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 CO	MMENTS:							. — — —											
										2021-2024 APPI	ROVED	TOTAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
4065 09	918-47-274	DALLAS	City:	DALLAS		om: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW : NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	04/2022	04/2023	2020	E	3TDC (MPO):	\$0 	\$0	\$80,000	\$0	\$0	\$0 	\$0
FY 2020 CO	,		DLICY BUNDL	E TRANSPOR	RTATION D	EVELOPMENT CREDITS UTILIZED IN LIEU OF ED IN FY 2020; REVISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT												
09	918-47-274							04/2022	04/2023	2020	Е	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2020 CO	MMENTS: FUN	IDING OBLIGA	TED IN FY 20	20; REVISE F	ISCAL YEAI	3		. – – –											
09	918-47-274							09/2023	09/2024	2024	С	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 CO		,000 OF MTP CULATED IN F			ORTATION	DEVELOPMENT CREDITS UTILIZED IN LIEU O	F A LOCAL MATCH AND ARE NOT												
09	918-47-274							09/2023	09/2024	2024	С	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 CO	MMENTS:							. – – –	. – – – –		- — –								
										2023-2026 PRO	POSED 1	TOTAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
	918-47-293	DART	County:	DALLAS	То	om: SOUTHERN DALLAS COUNTY TMA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020	04/2020 06/2023	2020	T 	5:	\$1,000,000	\$1,000,000	\$0 	\$0 	\$250,000 - — — — —	\$0 	\$1,250,000
FY 2020 CO	MMENTS: FUN	IDING COVERS	TWO YEARS	OF START U	JP COSTS					2021 2024 ADD	OVED 1	TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
4067 09	918-47-293	DART	City:	DALLAS	VA Fro	om: SOUTHERN DALLAS COUNTY TMA	CREATE A TRANSPORTATION	05/2020	04/2020 06/2023			5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
			County:		То		MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	· <u>-</u>							- -				
FY 2020 CO	MMENTS: FUN	IDING COVERS	TWO YEARS	OF START U	JP COSTS														
										2023-2026 PRO	POSED 1	OTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

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TIP CSJ Code	Agency		F	Facility	Project Description	Est Start Date S		Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1070 0196-07-034		,	DALLAS DALLAS	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	03/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$10,240,000 — — — — —	\$10,240,000
FY 2021 COMMENTS: 1.C.		,		IO: SAINT PAULST	STROCTORE OTHER													
0196-07-034	CAL CONTINIDO	JIV I AID DI	CITTOT DA	LLAS, I NIVATE SECTION, AND DALLAS COOK.		01/2020	01/2019	03/2022	2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
FY 2021 COMMENTS:													· — — — —					
0196-07-034						03/2021		03/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,00
/ 2021 COMMENTS : LO	CAL CONTRIBUTI	ON PAID BY	CITY OF DA	ILLAS, PRIVATE SECTOR, AND DALLAS COUNTY		. – – –												
0196-07-034						03/2022		03/2025	2023	С	7:	\$0	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,0
	C FUNDS TO PAY IPROVEMENTS	FOR DECK S	STRUCTURE	ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIO	ONAL FUNDS FOR NON-TRANSPORTATION													
		FOR DECK S	STRUCTURE	ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIC	ONAL FUNDS FOR NON-TRANSPORTATION				2021-2024 APF	PROVED TO	OTAL BY TIP CODE	\$0	\$36,800,000	\$0	\$2,000,000	\$9,200,000	\$10,640,000	\$58,640,0
IM	TXDOT-DALLAS	City:	DALLAS	ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIO SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019		2021-2024 APF 2019		OTAL BY TIP CODE 3LC:	\$0 \$0	\$36,800,000 \$0	\$0 \$0	\$2,000,000 \$0	\$9,200,000 \$0	\$10,640,000 \$10,240,000 	
IM 070 0196-07-034	TXDOT-DALLAS	City:	DALLAS DALLAS	SS From: WEST OF AKARD ST 366	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019					<u> </u>		<u> </u>				\$58,640, \$10,240,
IM 070 0196-07-034	TXDOT-DALLAS	City:	DALLAS DALLAS	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY //ISE FISCAL YEAR	01/2020		03/2022		E		<u> </u>		<u> </u>				\$10,240,
70 0196-07-034 7 2019 COMMENTS: LO 0196-07-034	TXDOT-DALLAS	City: County: ION PAID BY	DALLAS DALLAS	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY //ISE FISCAL YEAR	. =		03/2022	2019 — — — —	E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$10,240,000 	\$10,240,
070 0196-07-034 Y 2019 COMMENTS: LO 0196-07-034	TXDOT-DALLAS	City: County: ION PAID BY	DALLAS DALLAS	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY //ISE FISCAL YEAR	. =	01/2019	03/2022	2019 — — — —	E E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$10,240,000 	\$10,240, \$2,000,
O70 0196-07-034 Y 2019 COMMENTS: LO 0196-07-034 Y 2019 COMMENTS: RE	TXDOT-DALLAS OCAL CONTRIBUTION EVISE FISCAL YEAR	City: County: ION PAID BY	DALLAS DALLAS Y CITY OF DAI	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY //ISE FISCAL YEAR	01/2020	01/2019	03/2022	2019 — — — — 2019 — — — —	E E	3LC:	\$0 	\$0	\$0 	\$2,000,000	\$0 \$0 	\$10,240,000 	\$10,240, \$2,000,
070 0196-07-034 FY 2019 COMMENTS: LO 0196-07-034 FY 2019 COMMENTS: RE	TXDOT-DALLAS OCAL CONTRIBUTION EVISE FISCAL YEAR	City: County: ION PAID BY	DALLAS DALLAS Y CITY OF DAI	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST ILLAS, PRIVATE SECTOR, AND DALLAS COUNTY; REV	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY //ISE FISCAL YEAR	01/2020	01/2019	03/2022	2019 — — — — 2019 — — — —	E E U	3LC:	\$0 	\$0	\$0 	\$2,000,000	\$0 \$0 	\$10,240,000 	\$10,240 \$2,000 \$400
FY 2019 COMMENTS: LO 0196-07-034 FY 2019 COMMENTS: RE 0196-07-034 FY 2021 COMMENTS: LO 0196-07-034 FY 2023 COMMENTS: RT	TXDOT-DALLAS OCAL CONTRIBUTION EVISE FISCAL YEAR OCAL CONTRIBUTION	City: County: ION PAID BY R	DALLAS Y CITY OF DAI	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST ILLAS, PRIVATE SECTOR, AND DALLAS COUNTY; REV	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY /ISE FISCAL YEAR	01/2020	01/2019	03/2022	2019 2019 2021	E E U	3LC: SW PE:	\$0 	\$0 	\$0 	\$0	\$0 	\$10,240,000 	

Double Entry Report*

March Marc																
18 18 19 19 19 19 19 19	(3)	Agency	Fa	cility	Project Description			II FIIASE	Category	Obligations	Federal	Regional	State	Local		Total
**************************************	079 0918-47-295	•			ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE		02/2023 — — — — —	2022 E	3TDC (MPO):	\$0 	\$0	\$111,878 — — — —	\$0 	\$0 	\$0 — — — — -	\$0
0929 4735 12000 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				TATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF												
0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 0514 47			01712			09/2021	02/2023	2022 E	5:	\$559,390	\$559,390	\$0	\$0	\$0	\$0	\$559,390
1/2012 09/2013 2013 1 2013 0 30 0 30 500,000 1 2012 1 2013	FY 2022 COMMENTS:					. — — — —			. — — — — -							
### PROPRESSION OF TRANSPORTED TRANSPORTED FROM TERRITOR DEVISION OF T	0918-47-295						08/2023	2023 R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
## 2012 COMMENTS - 12-22-25				TATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – – –		. – – – – –								
0918-17-295 0918-1	0918-47-295					11/2022	08/2023	2023 R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
### 2012 COMMINES 1,232 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING CREATED IN 1972 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING CREATED IN 1972 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING CREATED IN 1972 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING CREATED IN 1972 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING CREATED IN 1972 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING CREATED IN 1972 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING CREATED IN 1972 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING CREDITS UTILIZED	FY 2023 COMMENTS:															
9718-47-295 06/2024 06/2026 2024 C 3TDC (MPO): \$0 \$0 \$1,532,307 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0918-47-295					08/2023	02/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
PARA COMMENTS 1,532,567 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING OBLIGATED IN F7.001.5 PROJECT BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING OBLIGATED IN F7.001.5 PROJECT BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FPOLOR GOUGH ATTEN AND ARE NOT CALCULATED IN FPOLOR GOUGH ATTEN AND ARE NOT CALCULATED IN FPOLOR GOUGH ATTEN AND ARE NOT STATED AND ARE NOT CALCULATED IN FPOLOR GOUGH ATTEN AND ARE NOT STATED AND ARE NOT CALCULATED IN FPOLOR GOUGH ATTEN AND ARE NOT STATED AND ARE NOT CALCULATED IN FPOLOR GOUGH ATTEN AND ARE NOT STATED AND ARE N	FY 2023 COMMENTS: LOCAL	CONTRIBUTION PAIL	BY CITY OF DALI	AS												
## 2002-COMMENT: 1,332,507 of MFP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN PURDING TOTAL. FINDING OBLIGATED IN P2021, REVISE FISCAL YEAR 10/39 10/47-295	0918-47-295					06/2024	06/2026	2024 C	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0
PY 2021 COMMENTS: 111.878 OF MIT POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN PURDING TOTAL, FUNDING OBLIGATED IN PY 2021; REVISE FISCAL YEAR 0918-47-295 0918-4				ORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU C	OF A LOCAL MATCH AND ARE NOT											
2021-2024 APPROVED TOTAL BY TIP CODE \$559,390 \$8,721,925 \$1,744,385 \$0 \$0 \$100,000 \$8,821,925 \$1,000	0918-47-295					06/2024	06/2026	2024 C	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
4079 0918-47-295 DALLAS CITY: DALLAS CS FROM: PARK LANE FROM GREENVILLE AVENUE COUNTY: DALLAS TO: HEMLOCK AVENUE ACCOMMODATE BICYCLE LANE AND SIDEWALKS CHORN GREENVILLE AVE TO HEMLOCK AVE. INTERSECTION IMPROVEMENTS AS ISADOY BROOK AND S-POINT INTERSECTIONS; RESTRING AND S-POINT I	FY 2024 COMMENTS:					. — — — —			. — — — — -							
County: DALLAS TO: HEMLOCK AVENUE SIDEWALKS FROM GREINVILLE AVE TO HEMLOCK AVENUE SIDEWALKS FROM GREINVILLE AVENUE SIDEWALKS AND BEYOLD AND FOR THE POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR 0918-47-295 0918-47-295 0918-47-295 0918-47-295 091023 092024 2024 R 3 TDC (MPO): \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							20	021-2024 APPROVED T	OTAL BY TIP CODE	\$559,390	\$8,721,925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,925
CALCULATED IN FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR 0918-47-295 01/2022 09/2024 2021 E 5: \$559,390 \$559,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4079 0918-47-295	•			ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE		09/2024 — — — — —	2021 E	3TDC (MPO):	\$0 	\$0 	\$111,878 — — — —	\$0 	\$0 	\$0 — — — — -	\$ 0
## 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR 0918-47-295					A LOCAL MATCH AND ARE NOT											
0918-47-295 09/2024 2024 R 3TDC (MPO): \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0918-47-295					01/2022	09/2024	2021 E	5:	\$559,390	\$559,390	\$0	\$0	\$0	\$0	\$559,390
FY 2024 COMMENTS: 100,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR 0918-47-295 09/2023 09/2024 2024 R 5: \$0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$500,000	FY 2021 COMMENTS: FUNDI	ING OBLIGATED IN FY	2021; REVISE FIS	CAL YEAR												
CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR 0918-47-295 09/2023 09/2024 2024 R 5: \$0 \$500,000 \$0 \$0 \$0 \$0 \$500,000	0918-47-295					09/2023	09/2024	2024 R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
					A LOCAL MATCH AND ARE NOT											
FY 2024 COMMENTS: REVISE FISCAL YEAR	0918-47-295					09/2023	09/2024	2024 R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	FY 2024 COMMENTS: REVIS	SE FISCAL YEAR				. = = = =										

10:24:07 AM

PY 7895 COMMENTS: 1,522,507 De MISP POLICE MININES I REANSHORT ALTON DOWN-DEPMENT CREDITS UTHLIZED IN 1814 OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL REVISE FISCAL YEAR 94,7225 04,7225 05 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Local Contribution			Local		State	Regional	Federal	S	Obligations	Category	Phase	Actual FY P Comp Date	al Est Comp ate Date	Est Start A	Project Description			Facility			Agency	CSJ	IP ide
9918-97-295 9918-	\$100,000	00,000	\$100,000	\$0)	\$0	\$0	\$0	0	\$0	3LC:	U	2025	03/2025	09/2024								18-47-295	09
FY 2003 COMMENTS: 1,532,507 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATION HINDHOST (17/14; REVISE FSCAL YEAR May 1918 47-796 DALLAS OR: DALLAS OR: DALLAS OR: TRANSPORTATION MATCH AND TRAIL OR TRANSPORTATION MATCH AND TRAIL OR TRANSPORTATION MATCH AND TRAIL OR TRAIL OR TRANSPORTATION MATCH AND TRAIL OR																	SE FISCAL YEAR	REVISE FI	DALLAS; R	CITY OF DA	ON PAID BY	L CONTRIBUT	MENTS: LOCA	Y 2025 CO
CALCULATED IN FUNDING TOTAL REFUSE FISCAL YEAR 91847-296 O918-47-296 DALLAS City: DALLAS VA Front: CIRCUIT TRAIL CONNECTOR/CATY TRAIL DATEND TRINITY STRAND TRAIL TO HIS AND VICTORY AVENUED TO HOUSEN STREET 918-47-296 O918-47-296 O918-47	\$0	\$0	\$0	\$0)	\$0	\$1,532,507	\$0	0	\$0	3TDC (MPO):	С	2025	04/2027	04/2025								18-47-295	09
1085 0918-47-296 DALIAS CRY CRU CRY																F A LOCAL MATCH AND ARE NOT							•	Y 2025 CO
2023-2026 PROPOSED TOTAL BY TIP CODE \$559,390 \$8,721,925 \$1,744,885 \$0 \$0 \$0 \$0.98.47.296 DALLAS CRY: DALLAS VA From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL HILL BRIVE AND VICTORY AVENUE TO HOUSTON STREET 1058-47-296 DALLAS CRY: DALLAS TO: TRINITY STRAND TRAIL STREET 1058-47-296 DALLAS CRY: DALLAS TO: TRINITY STRAND TRAIL STREET 1058-47-296 DALLAS CRY: DALLAS CRY: DALLAS	\$0	\$0 \$7	\$0	\$0)	\$0	\$0	57,662,535	0	\$0	5:	С	2025	04/2027	04/2025								18-47-295	09
109S 0918-47-296 DALLAS CRY: DALLAS VA From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL HER CATY TRAIL VA HI LINE DRIVE COUNTY: DALLAS TO: TRINITY STRAND TRAIL HEXATY TRAIL VA HI LINE DRIVE COUNTY: DALLAS TO: TRINITY STRAND TRAIL HEXATY TRAIL VA HI LINE DRIVE COUNTY: DALLAS TO: TRINITY STRAND TRAIL HEXATY TRAIL VA HI LINE DRIVE COUNTY: DALLAS CRY: DALLAS CRY: DALLAS TO: TRINITY STRAND TRAIL THE KATY TRAIL VAI HI UND BRIVE COUNTY; DALLAS TO: TRINITY STRAND TRAIL THE KATY TRAIL VAI HI UND BRIVE COUNTY; DALLAS TO: TRINITY STRAND TRAIL THE KATY TRAIL VAI HI UND BRIVE THE KATY TRAI																					R	E FISCAL YEA	MENTS: REVI	Y 2025 CO
EXTENSION FROM KATTY TRAIL TO: TRINITY STRAND TRAIL AND VICTORY AVENUE TO HOUSTON STREET 0918-47-296 0918-47-296 0918-47-296 0918-47-296 DALLAS O918-47-296 O01/2022 O8/2023 O918-00,000 SR,000,000 SO S	\$100,000	00,000 \$8	\$100,000	\$0)	\$0	\$1,744,385	8,721,925	0	DE \$559,390	OTAL BY TIP CODE	OSED TO	2023-2026 PROPO											
County: DALLAS TO: TRINITY STRAND TRAIL AND VICTORY AVENUE TO HOUSTON STREET 9318-47-296 9318-47-296 9318-47-296 9318-47-296 94/2022 94/2023	\$2,500,000	00,000 \$2	\$2,500,000	\$0)	\$0	\$0	\$0	0	\$0	3LC:	E	2019	18 11/2020	11/2018 1				VA	DALLAS	City:	DALLAS	18-47-296	85 09
### ### ##############################															. — — —	AND VICTORY AVENUE TO HOUSTON				DALLAS	County:			
2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0918-47-296 04/2022 04/2023 2022 C 5: 50 58,000,000 50 50 52,000,00 50 52,000,00 50 52,000,00 50 50 50 50 50 50 50 50 50 50 50 50																			DALLAS	CITY OF DA	ON PAID BY	L CONTRIBUT	MENTS: LOCA	2019 CO
0918-47-296 001/2022 08/2023 2021 C 5: \$0 \$8,000,000 \$0 \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,500,000	00,000 \$5	\$5,500,000	\$0)	\$0	\$0	\$0	0	\$0	3LC:	С	2022	04/2023	04/2022								18-47-296	09
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$2,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$2,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$2,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$2,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$2,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$2,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$2,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$0,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$1,000,000 20		- — — — -													. — — — .				DALLAS	CITY OF DA	ON PAID BY	L CONTRIBUT	MENTS: LOCA	Y 2022 CO
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$2,000,000 85	\$0	\$0 \$10	\$0	\$2,000,000) :	\$0	\$0	\$8,000,000	0	\$0	5:	С	2022	04/2023	04/2022								18-47-296	09
1085 0918-47-296 DALLAS City: DALLAS VA From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTEND TRINITY STRAND TRAIL TO 11/2018 11/2018 11/2018 11/2018 11/2019 E 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		- — — — -													. — — —								MENTS:	Y 2022 CO
EXTENSION FROM KATY TRAIL County: DALLAS To: TRINITY STRAND TRAIL AND VICTORY AVENUE TO HOUSTON STREET FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0918-47-296 01/2022 08/2023 2021 C 31.C: \$0 \$0 \$0 \$0 \$0 \$0 57 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR 0918-47-296 01/2022 08/2023 2021 C 5: \$8,000,000 \$8,000,000 \$0 \$0 \$2,000,000	\$8,000,000	00,000 \$18	\$8,000,000	\$2,000,000) ;	\$0	\$0	\$8,000,000	0	DE \$0	OTAL BY TIP CODE	OVED TO	2021-2024 APPRO											
STREET FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0918-47-296 01/2022 08/2023 2021 C 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,500,000	00,000 \$2	\$2,500,000	\$0)	\$0	\$0	\$0	0	\$0	3LC:	E	10/2021 2019	18 11/2020	11/2018 1		•		VA	DALLAS	City:	DALLAS	18-47-296	085 09
### 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0918-47-296 01/2022 08/2023 2021 C 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$7 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR 0918-47-296 01/2022 08/2023 2021 C 5: \$8,000,000 \$8,000,000 \$0 \$0 \$2,000,000		. – – – -															: TRINITY STRAND TRAIL	To:		DALLAS	County:			
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR 0918-47-296 01/2022 08/2023 2021 C 5: \$8,000,000 \$8,000,000 \$0 \$0 \$2,000,000																			DALLAS	CITY OF DA	ON PAID BY	L CONTRIBUT	MENTS: LOCA	Y 2019 CO
0918-47-296 01/2022 08/2023 2021 C 5: \$8,000,000 \$8,000,000 \$0 \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,500,000	00,000 \$5	\$5,500,000	\$0)	\$0	\$0	\$0	0	\$0	3LC:	С	2021	08/2023	01/2022								18-47-296	09
·																	SE FISCAL YEAR	REVISE FI	DALLAS; R	CITY OF DA	ON PAID BY	L CONTRIBUT	MENTS: LOCA	Y 2021 CO
·	\$0	\$0 \$10	\$0	\$2,000,000) :	\$0	\$0	\$8,000,000	0	\$8,000,000	5:	С	2021	08/2023	01/2022								18-47-296	09
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR																	R	/EAR	E FISCAL Y	1; REVISE F	ED IN FY 202	ING OBLIGAT	IMENTS: FUN	Y 2021 CO
2023-2026 PROPOSED TOTAL BY TIP CODE \$8,000,000 \$8,000,000 \$0 \$0 \$2,000,00	\$8,000,000	00,000 \$18	\$8,000,000	\$2,000,000	n (ŚO	Śn	\$8,000,000	n	OF \$8,000,000	OTAL BY TIP CODE	OSED TO	2023-2026 PROPO											

TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4085.1 0918	3-47-277	DALLAS	City:			om: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH D: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH	09/2021	03/2023	2022 E	STBG:	\$0	\$2,800,000	\$0	\$0 	\$700,000	\$0	\$3,500,00
						THE EAST	SPEED RAIL, BUS, RAIL, AND OTHER MODES											
FY 2022 COMN	MENTS: RELA	ATED TO TIP 1	14085.2/CSJ	0918-47-30	7 AND 140	35.3/0918-47-306;												
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,0
4085.1 0918	3-47-277	DALLAS	City:			Om: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH D: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER	11/2022	05/2024	2023 E	STBG:	\$0 	\$2,800,000	\$0 	\$0 	\$700,000 -	\$0	\$3,500,0
EV 2022 COMB	AENTS: DELA	ATED TO TID 1	14005 2/661	0010 47 20	7 AND 140	DE 2/0040 47 20C DEVICE FIECAL VEAD	MODES											
F1 2023 COIVIN	VILIVIS: KELP	ATED TO TIP I	14085.2/C3J	0918-47-30	77 AND 140	35.3/0918-47-306; REVISE FISCAL YEAR				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,0
1085.2 0918	3-47-307	NCTCOG	City:	DALLAS	VA F	om: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING,	07/2021	08/2022	2021 E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	
EV 2024 COMM	AFRITS, INICI	UDEC DALLA	County:	DALLAS		O: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS	SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	. — — .										
F1 2021 COMM		AL MATCH	S OPPORTUI	NITY ZUNE 1	I PROJECT N	UMBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGI	ONAL TOCS OTILIZED IN LIEU OF A											
0918	3-47-307							07/2021	08/2022	2021 E	STBG:	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,0
FY 2021 COMN	MENTS: INCL	LUDES DALLAS	S OPPORTUI	NITY ZONE 1	L PROJECT N	UMBERS 1, 2, 4, 6, 13, AND 15		. — —										
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,405,000	\$681,000	\$0	\$0	\$0	\$3,405,0
4085.2 0918	3-47-307	NCTCOG	,			om: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING,	03/2022	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	
			County:	DALLAS	Т	D: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS	SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING											
FY 2022 COMN		.UDES DALLAS AL MATCH; R			L PROJECT N	UMBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGI	ONAL TDCs UTILIZED IN LIEU OF A											
0918	3-47-307							03/2022	08/2024	2022 E	STBG:	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,0
FY 2022 COMN	MENTS: INCL	UDES DALLAS	S OPPORTUI	NITY ZONE 1	L PROJECT N	UMBERS 1, 2, 4, 6, 13, AND 15; REVISE FISCA	LYEAR	. — —										
										2023-2026 PROPOSED	TOTAL BY TIP CORE	ćo	\$3,405,000	\$681,000	\$0	\$0	\$0	¢2.40F.4
										2023-2020 PROPUSED	TOTAL DI TIP CODE	ŞÜ	33,403,000	3001,000	ŞŪ	ŞŪ	Şυ	\$3,405,00

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date		Comp Actual ate Comp Dat	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14085.3	0918-47-306	DALLAS	City:	DALLAS		rom: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED B IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; O: BECKLEY AVE, ELSBETH ST, & ZANG BL	O INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE,	05/2021	04/:	2022	2021	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0 	\$0	\$0 	\$0
			county.	DALLAS		TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DAF RED LINE TO THE SE	STREETSCAPE IMPROVEMENTS;													
FY 2021 (57, 8, 9, 10, 11, AND 12; 239,000 OF REGION NTED TO TIP 14085.1/CSJ 0918-47-277 AND 1														
	0918-47-306	EDITS UTILIZEI	J IN LIEU OF I	A LUCAL IVIA	IICH; KELA	TIED TO TIP 14085.1/CSJ 0918-47-277 AND 1	4085.2/0918-47-307	05/2021	04/2	2022	2021	F	STBG:	\$0	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000
	47-	-307																		
14085.3	47- 0918-47-306	-307 DALLAS	City:	DALLAS	VA F	rom: OAK FARMS LOCAL CORRIDORS	RECONSTRUCT ROADWAYS TO	06/2022	06/3	2021-20	024 APPR		OTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$1,195,000 \$0	\$239,000 \$239,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,195,000 \$0
14085.3			City:	DALLAS	VA F	rom: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED I IH 30 TO THE NORTH; TRINITY RIVER T THE NORTHEAST;	Y IMPLEMENT COMPLETE STREETS, O INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE,	·	06/:					·		· ·	•	•	•	
14085.3			City: County:	DALLAS		CONCEPTUAL ENG STUDY; BOUNDED IN 30 TO THE NORTH; TRINITY RIVER T	SY IMPLEMENT COMPLETE STREETS, D INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, D ON STREET PARKING AND STREETSCAPE IMPROVEMENTS;	·	06/:					·		· ·	•	•	•	
FY 2022 (0918-47-306 COMMENTS: INC CRI	DALLAS CLUDES DALLA	County: S OPPORTUN	DALLAS	T	CONCEPTUAL ENG STUDY; BOUNDED E IH 30 TO THE NORTH; TRINITY RIVER T THE NORTHEAST; 0: BECKLEY AVE, ELSBETH ST, & ZANG BL' TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DAF	SY IMPLEMENT COMPLETE STREETS, D INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, D ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; T CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING L TRANSPORTATION DEVELOPMENT			2023	2022	E	3TDC (MPO):	·		· ·	•	•	•	\$0
FY 2022 (0918-47-306	DALLAS CLUDES DALLA	County: S OPPORTUN	DALLAS	T	CONCEPTUAL ENG STUDY; BOUNDED B IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; O: BECKLEY AVE, ELSBETH ST, & ZANG BLY TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DAR RED LINE TO THE SE 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONA	SY IMPLEMENT COMPLETE STREETS, D INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, D ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; T CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING L TRANSPORTATION DEVELOPMENT	·				E		·		· ·	•	•	•	\$0
FY 2022 (0918-47-306 COMMENTS: INC CRE 0918-47-306 COMMENTS: INC	DALLAS CLUDES DALLA EDITS UTILIZEI	County: S OPPORTUN D IN LIEU OF A	DALLAS ITY ZONE 1 A LOCAL MA	PROJECTS TCH; RELA	CONCEPTUAL ENG STUDY; BOUNDED B IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; O: BECKLEY AVE, ELSBETH ST, & ZANG BLY TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DAR RED LINE TO THE SE 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONA	SY IMPLEMENT COMPLETE STREETS, D INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, D ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; T CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING L TRANSPORTATION DEVELOPMENT 4085.2/0918-47-307; REVISE FISCAL YEAR			2023	2022	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0 	

							Doubi	C y	cpo.t										
TIP Code	CSJ	Agency			Facility	Project Description	Est Start Date	Actual I Start Date	Est Comp Ac Date Com	tual FY p Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0062	0092-01-052	TXDOT-DALLAS	6 City:	DALLAS	US From: ON SM WRIGHT PHASE 2A; SOUTH OF 175/S BUDD ST H 310	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019 12/2	2019 2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			County:	DALLAS	To: IH 45		. — — -					. – – – – –							
FY 2009 C	COMMENTS:																		
	0092-01-052						01/2009	01/2009	12/2019 12/2	2019 2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2009 (COMMENTS:						. — — -						. – – –				- — — — -		
	0092-01-052						01/2009	01/2009	12/2019 12/2	2019 2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2009 (COMMENTS:						. — — -					. — — — — —							
	0092-01-052						04/2017	04/2017	12/2019 12/2	2019 2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
FY 2017 (COMMENTS:						. — — -								. – – – –		- — — — -		
	0092-01-052						12/2019	12/2019	12/2022	2020	С	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
FY 2020 C	COMMENTS:						. — — -		. – – –				. – – –		. – – –		- — — — -		
									20	21-2024 APPF	ROVED T	TOTAL BY TIP CODE	\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000
0062	0092-01-052	TXDOT-DALLAS	City:	DALLAS	US From: ON SM WRIGHT PHASE 2A; SOUTH OF 175/S BUDD ST H 310	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019 12/2	2019 2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2009 C	COMMENTS:		County:	DALLAS	To: IH 45														
	0092-01-052						01/2009	01/2009	12/2019 12/2	2019 2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2009 (COMMENTS:																		
	0092-01-052						01/2009	01/2009	12/2019 12/2	2019 2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2009 (COMMENTS:																		
	0092-01-052						04/2017	04/2017	12/2019 12/2	2019 2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
FY 2017 (COMMENTS:																		
	0092-01-052						12/2019	12/2019	08/2024	2020	C	2M: 	\$0	\$33,350,400	\$0	\$8,337,600	\$0 	\$0 — — — — -	\$41,688,000
FY 2020 C	COMMENTS:																		
									20	23-2026 PROI	POSED T	TOTAL BY TIP CODE	\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000

TID						Actual F	-									Local	
TIP CSJ Code	Agency		Facility	Project Description		Start Date		Actual FY Comp Date	Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20066 2374-03-074	TXDOT-DALLAS	City: DALLAS	S IH 20 From: AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE	09/2008	09/2008	05/2021	05/2021 2009	9 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,000
	,	County: DALLAS	S To:	TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM	. — — -												
FY 2009 COMMENTS: MP	O MILESTONE PO	JLICY PROJECT (ROU	JND 2) - MUST LET BY THE END OF FY 2021; \boldsymbol{l}	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS													
2374-03-074					05/2021	05/2021	05/2024	2021	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$527,536	\$527,536
FY 2021 COMMENTS: MP	PO MILESTONE PO	JLICY PROJECT (ROU	JND 2) - MUST LET BY THE END OF FY 2021; I	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS	. — — -									. — — — —			
2374-03-074					05/2021	05/2021	05/2024	2021	1 C	7:	\$2,174,916	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,645
FY 2021 COMMENTS: MP	O MILESTONE PO	JLICY PROJECT (ROU	JND 2) - MUST LET BY THE END OF FY 2021; $\it C$	CITY OF DALLAS WILL PAY FOR COST OVERRUNS	. — — -									. – – – –			
					/	/	/>			_			4.0		4.	4.0	4
2374-03-074					05/2021	05/2021	05/2024		2 C	7: 	\$288,275 	\$288,275	\$0 	\$72,069 	\$0 	\$0 	\$360,344
FY 2022 COMMENTS: MP	O MILESTONE PO	JLICY PROJECT (ROU	JND 2) - MUST LET BY THE END OF FY 2021; C	CITY OF DALLAS WILL PAY FOR COST OVERRUNS													
								2021-2024 ΔΡ	PPROVE	D TOTAL BY TIP CODE	\$2,463,191	\$2,463,191	\$0	\$615,798	\$0	\$797,536	\$3,876,525
20066 2374-03-074	TXDOT-DALLAS	City: DALLAS	S IH 20 From: AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE	09/2008	09/2008	05/2021			3LC:	\$2,403,131	\$0	\$0	\$013,738	\$0	\$270,000	\$270,000
20000		County: DALLAS		TO ADD TURN LANES, AND REPLACE													
FY 2009 COMMENTS: MF		•		TRAFFIC SIGNAL SYSTEM LOCAL CONTRIBUTION PAID BY CITY OF DALLAS													
2374-03-074	O MILLS	LIGITINOS	ND 27 WIGGI EE. S		05/2021	05/2021	05/2024	2021	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$527,536	\$527,536
	PO MILESTONE P	OLICY PROJECT (RO)	MIND 2) MUST LET BY THE END OF FY 2021:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS	. – –												
11 2022 30	U WILLSTONE.	LICT FROJECT (I.O.	ND 21- WIOST LET DI THE END OF T. 2022,	SCAL CONTRIBUTION FAIR ST CITY ST STALL S													
2374-03-074					05/2021	05/2021	05/2024	2021	1 C	7:	\$2,463,191	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,645
FY 2021 COMMENTS: MP	PO MILESTONE PO	OLICY PROJECT (ROI	OUND 2) - MUST LET BY THE END OF FY 2021;	CITY OF DALLAS WILL PAY FOR COST OVERRUNS													
2374-03-074					05/2021	05/2021	05/2024	2022	2 C	7:	\$0	\$288,275	\$0	\$72,069	\$0	\$0	\$360,344
FY 2022 COMMENTS: MP	PO MILESTONE PO	OLICY PROJECT (ROU	UND 2) - MUST LET BY THE END OF FY 2021;	CITY OF DALLAS WILL PAY FOR COST OVERRUNS													
								•		D TOTAL BY TIP CODE	\$2,463,191	\$2,463,191	\$0	\$615,798	\$0	\$797,536	\$3,876,525
20135 0918-45-888	DALLAS	City: DALLAS		IMPLEMENTATION OF NEW	10/2013	10/2013	12/2020	2014	4 E	3RTR121 - DA1:	\$26 	\$0	\$425,600	\$0	\$106,400	\$0 	\$532,000
	ĺ	County: DALLAS	S To: AT VARIOUS CITYWIDE LOC	COMMUNICATION TECHNOLOGIES	· —		- —		_					· - -	- — —		- —
FY 2014 COMMENTS:						<u>-</u>		200	_					4.5			
0918-45-888					10/2017	10/2017	12/2020	2018	8 C	3RTR121 - DA1:	\$2,433,556 	\$0 — — —	\$2,000,000 	\$0 — — — —	\$500,000 	\$0 	\$2,500,000
FY 2018 COMMENTS:					· -		- —		_								
								2024 2024 AD	ייייייייייייייייייייייייייייייייייייייי	TOTAL BY TID CODE	ć2 422 E02	¢0	ć2 42F 600	¢n.	¢000 400	ćo	ć2 022 000
20135 0918-45-888	DALLAC	City DALLAS	S WA From: ATMS COMMUNICATION	IS NETWORK DESIGN, TESTING, AND	10/2012	10/2012	01/2022			2PTP121 - DA1:	\$2,433,582		\$425,600	\$0 \$0	\$606,400	\$0 \$0	\$3,032,000
20133 0310-43-000	DALLAS	City: DALLAS County: DALLAS	S. VA From: ATMS COMMUNICATIONS I S To: AT VARIOUS CITYWIDE LOC	IMPLEMENTATION OF NEW	10/2013	10/2013	01/2023		4 L — —	3RTR121 - DA1: 			\$425,000 — — — —	\$0 	\$106,400 - — — — —		\$532,000
FY 2014 COMMENTS:		Dulley. DALLAS	10. AT VARIOUS CITTWIDE LOC	COMMUNICATION TECHNOLOGIES													
0918-45-888					10/2017	10/2017	01/2023	2015	۰ (3RTR121 - DA1:	¢2 /22 556	\$n	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
					. — —		01/2023										
FY 2018 COMMENTS:																	
								2023-2026 PR	OPOSEI	D TOTAL BY TIP CODE	\$2 423 582	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000
								2023 2020	(O. CJ	DIGIALDI III COLL	<i>42,433,302</i>	Y	72,723,000	70	7000,100	ŸŸ	γ3,03 <u>2,</u> 000

								Double	e Liiti	y nepoi	·									
TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-027	DALLAS	City: County:	DALLAS DALLAS	To:		BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	07/2020	2018	E 	3RTR121 - East Sustainable Dev: — — — —	\$166,625 	\$0 	\$166,625 	\$0 - — — — -	\$41,657 - — — — —	\$0 	\$208,282 -
	0918-47-027	. 121-E3D, IVIP	O WILEST OF	NE POLICI PR	NOJECT (NOC	ND 2)		08/2021		12/2022	2021	C	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,819,625	\$0	\$454,906	\$0	\$2,274,531
FY 2021 C	COMMENTS: RTR	121-ESD; MP	O MILESTON	NE POLICY PR	ROJECT (ROL	IND 2)														
											2021-2024 APF	PROVED	TOTAL BY TIP CODE	\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813
	0918-47-027	DALLAS	City: County:		To		PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	2018	E 	3RTR121 - East Sustainable Dev: 	\$166,625 	\$0 — — — —	\$196,286 — — — —	\$0 - — — — -	\$49,072 - — — —	\$0 — — — — -	\$245,358 -
	0918-47-027			·	r	ASE FUNDING TO MATCH LATEST AGREEMEN		04/2022		08/2023	2022	C 	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,789,964	\$0 - — — — -	\$447,491	\$0 	\$2,237,455
FT 2022 C	OMMENTS: MP	U MILESTONE	: POLICY PRO	JECT (ROUN	ID 2); DECRE	ASE FUNDING TO MATCH LATEST AGREEME	NI; REVISE FISCAL YEAR				2023-2026 PRO	OPOSED	TOTAL BY TIP CODE	\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813
20241	0918-47-028	DALLAS	City:	DALLAS		m: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST EXISTING LAKE HIGHLANDS TRAIL SOUT	THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH H OF SKILLMAN ST ADDING PEDESTRIAN	10/2017	10/2017		07/2018 2018	_	3RTR121 - East Sustainable Dev:	\$277,422	\$0	\$277,422	\$0	\$69,356	\$0	\$346,778
FY 2018 C	COMMENTS:					TO THE NORTH AND THE DART RAIL LIN TO THE EAST	E BRIDGES													
1	0918-47-028							09/2018	06/2019	07/2020	2019	С	3RTR121 - East Sustainable Dev:	\$2,496,800	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000
FY 2019 C	COMMENTS:																			
											2021-2024 APF	PROVED	TOTAL BY TIP CODE	\$2,774,222	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778
	0918-47-028	DALLAS	City:	DALLAS		m: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST EXISTING LAKE HIGHLANDS TRAIL SOUT TO THE NORTH AND THE DART RAIL LIN TO THE EAST	THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH H OF SKILLMAN ST ADDING PEDESTRIAN	10/2017	10/2017	07/2018 0	07/2018 2018	E	3RTR121 - East Sustainable Dev:	\$277,422	\$0	\$277,422	\$0	\$69,356	\$0	\$346,778
	0918-47-028					TO THE EAST		09/2018	04/2019	12/2021	2019	С	3RTR121 - East	\$2,496,800	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000
FY 2019 C	COMMENTS:												Sustainable Dev:							
														40.000		4		4.00		1
											2023-2026 PRO	DPOSED	TOTAL BY TIP CODE	\$2,774,222	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778

Code	Agency		Facility		Project Description		Start Date	Date	Comp Date	!		Obligations	Federal	Regional	State	Local	Local Contribution	Total
20263 2374-01-175		: DALLAS	IH Fr 635 To	rom: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015 I	3RTR121 - DA:	: \$34,172 	\$0 	\$34,172 	\$0 -	\$0 -	\$0 	\$34,172
FY 2015 COMMENTS: 091																		
2374-01-175						09/2015	09/2015	08/2016	08/2016	2016 I	3RTR121 - DA	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
FY 2016 COMMENTS: 091	18-47-939 (PLANNING C	SJ)				. — — -												
2374-01-175						09/2016	09/2016	08/2017	08/2017	2017 I	3RTR121 - DA:	: \$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
FY 2017 COMMENTS: 091	18-47-939 (PLANNING C	5J)																
2374-01-175						09/2017	09/2017	08/2018	08/2018	2018 I	3RTR121 - DA	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
FY 2018 COMMENTS: 091	18-47-939 (PLANNING C	SJ)				. — — -												
2374-01-175						09/2018	09/2018	08/2026	08/2019	2019 I	3RTR121 - DA:	: \$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
FY 2019 COMMENTS: 237	74-01-939 (PLANNING C	SJ)																
2374-01-175						09/2019	09/2019	08/2020		2020 I	3RTR121 - DA:	: \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS:						. — — -												
2374-01-175						09/2019	09/2019	08/2020		2020 I	3RTR121 - DA	: \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS:						. – – -					- – – – –							
2374-01-175						09/2020		08/2021		2021 I	3RTR121 - DA	: \$0	\$0	\$7,088,089	\$0	\$0	\$0	\$7,088,089
FY 2021 COMMENTS:						. — — -					- – – – –							
									2021-20	24 APPROV	ED TOTAL BY TIP C	DDE \$2,651,911	\$0	\$10,740,000	\$0	\$0	\$0	\$10,740,000
20263 2374-01-175	TXDOT-DALLAS City	: DALLAS	IH Fr 635	rom: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015 I	3RTR121 - DA:	: \$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
	C		033		(LDJ)													
FY 2015 COMMENTS: 091	•	: DALLAS		o:	(133)	. — — -					. – – – –							
2374-01-175	18-47-939 (PLANNING C	21)		o:	(123)	09/2015	09/2015	08/2016	08/2016	2016 I	3RTR121 - DA:	: \$278,776 	\$0 	\$278,776	\$0	\$0	\$0	\$278,776
	18-47-939 (PLANNING C	21)		o:	(123)	09/2015	09/2015	08/2016	08/2016	2016 I	3RTR121 - DA:	: \$278,776 	\$0 	\$278,776 	\$0 - — — — —	\$0	\$0	\$278,776
2374-01-175	18-47-939 (PLANNING C	21)		0:	(123)						3RTR121 - DA:		\$0 	\$278,776	\$0 	\$0 	\$0 	\$278,776
2374-01-175 FY 2016 COMMENTS: 091 2374-01-175	18-47-939 (PLANNING C	21) 21)		o:	(123)										-			
2374-01-175 FY 2016 COMMENTS: 091 2374-01-175	18-47-939 (PLANNING C	21) 21)		0:	(LUJ)	09/2016	09/2016	08/2017	08/2017	2017 I		: \$541,118 			-			
2374-01-175 FY 2016 COMMENTS: 091 2374-01-175 FY 2017 COMMENTS: 091 2374-01-175	18-47-939 (PLANNING C	zn) zn) zn)		o:	(123)	09/2016	09/2016	08/2017	08/2017	2017 I	3RTR121 - DA:	: \$541,118 	\$0	\$541,118 	\$0	\$0	\$0	\$541,118
2374-01-175 FY 2016 COMMENTS: 091 2374-01-175 FY 2017 COMMENTS: 091 2374-01-175	18-47-939 (PLANNING C: 18-47-939 (PLANNING C: 18-47-939 (PLANNING C:	zn) zn) zn)		o:	(LUJ)	09/2016	09/2016	08/2017	08/2017	2017 - — – – 2018 - — – –	3RTR121 - DA:	: \$541,118 	\$0	\$541,118 	\$0	\$0	\$0	\$541,118
2374-01-175 FY 2016 COMMENTS: 091 2374-01-175 FY 2017 COMMENTS: 091 2374-01-175 FY 2018 COMMENTS: 091	18-47-939 (PLANNING C 18-47-939 (PLANNING C 18-47-939 (PLANNING C 18-47-939 (PLANNING C	27) 27) 27)		0:	(LUJ)	09/2016	09/2016	08/2017	08/2017	2017 - — – – 2018 - — – –	3RTR121 - DA: - — — — — — — 3RTR121 - DA:	: \$541,118 	\$0 	\$541,118 	\$0 	\$0 	\$0 	\$541,118
2374-01-175 FY 2016 COMMENTS: 091 2374-01-175 FY 2017 COMMENTS: 091 2374-01-175 FY 2018 COMMENTS: 091	18-47-939 (PLANNING C 18-47-939 (PLANNING C 18-47-939 (PLANNING C 18-47-939 (PLANNING C	27) 27) 27)		o:	(LUJ)	09/2016	09/2016 	08/2017	08/2017 08/2018 08/2019	2017 	3RTR121 - DA: - — — — — — — 3RTR121 - DA:	: \$541,118 : \$866,730 	\$0 	\$541,118 	\$0 	\$0 	\$0 	\$541,118

TIP	CSJ	Agency	F	Facility	Project Description		Actual E	Est Comp Ac	11 11103	ise	Category	Obligations	Federal	Regional	State	Local	Local	Total
ode 2374-	-01-175						Start Date 09/2019	Date Com 08/2020	ip Date 2020 I	3RT	R121 - DA2:	\$0	\$0	\$0	\$0	\$0	Contribution \$0	
		10VE FUNDING AS I	T WAS NOT NEEDED															
	-01-175					09/2020		08/2021	2021 I	3RT - — —	R121 - DA2:	\$0 	\$0 -	\$85,455 — — — —	\$0 	\$0 	\$0 	\$85
Y 2021 COMM	IENTS: DEC	REASE FUNDING TO	MATCH ACTUAL EX	KPENDITURES AND MOVE REMAINING BALANCE TO FIS	CAL YEAR 2022 AND 2023													
2374-	-01-175					09/2020		08/2021	2022 I	3RT	R121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500
Y 2022 COMM	IENTS: ADD	FUNDING FOR FY 2	022 (OFFSET BY RED	DUCTION IN FY 2020)		. — — -									. — — — -			
2374-	-01-175					09/2020		08/2021	2023 I	3RT	R121 - DA2:	\$0	\$0	\$7,002,012	\$0	\$0	\$0	\$7,002
		FUNDING FOR FY 2	023 (OFFSET BY RED	DUCTION IN FY 2020); INCREASE FUNDING TO MATCH	RTR OBLIGATION	· – – -		· -							. – – – –			
008 0196-	-03-288 1	TXDOT-DALLAS	City: DALLAS	IH From: DART VICTORY STATION	CONSTRUCT PEDESTRIAN WALKWAY	10/2018	·	08/2019	2019 E		3LC:	\$3,320,760 \$0	\$0 \$0	\$10,908,227 \$0	\$0	\$0	\$0 \$188,000	\$10,908 \$188
0190-	-U3-200 I		•	35E	TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	10/2018			2019 E				,		,			
			inty: DALLAS	To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)	Eldiffind, AND LANDSCALING													
	IENTS : LOC/ -03-288	AL CONTRIBUTION	PAID THROUGH A LO	OCAL/PRIVATE PARTNERSHIP		11/2020		08/2021	2021 E		SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350
•Y 2021 COMM																		
0196-	-03-288					08/2021		08/2022	2022 C	3RT	R121 - DA2:	\$0 	\$0	\$2,800,000	\$0	\$0 	\$0 	\$2,800
FY 2022 COMM	IENTS: LOCA	AL CONTRIBUTION	PAID THROUGH A LO	OCAL/PRIVATE PARTNERSHIP														
0196-	-03-288					08/2021		08/2022	2022 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700
FY 2022 COMM	IENTS:					. — — -									. — — — -			
								20	021-2024 APPROVE	ED TOTA	AL BY TIP CODE	\$0	\$0	\$2,800,000	\$350,000	\$0	\$888,000	\$4,038
008 0196-	-03-288 7	TXDOT-DALLAS	•	IH From: DART VICTORY STATION	CONSTRUCT PEDESTRIAN WALKWAY	10/2018	11/2020		2023 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$188,000	\$188
		Cor	ınty: DALLAS	To: AT IH 35E SOUTHBOUND FRONTAGE	TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	. – –												
FY 2023 COMM	IENTS: LOCA	AL CONTRIBUTION	PAID THROUGH A LO	ROADS (DALLAS DESIGN DISTRICT) OCAL/PRIVATE PARTNERSHIP; REVISE FISCAL YEAR														
	-03-288					11/2020	11/2020	08/2024	2023 E		SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350
FY 2023 COMM	IENTS: REVI	ISE FISCAL YEAR																
0196-	-03-288					08/2024		08/2027	2024 C	3RT	R121 - DA2:	\$0	\$0	\$2,800,000	\$0	\$700,000	\$0	\$3,500
		ISE FISCAL YEAR; RE	VISE FUNDING SHAI	RES TO INCLUDE LOCAL MATCH		. – –												
0405	02.200								2024		21.6	40	ė.	40	40	40	40	
	-03-288	VELOCAL CONTRIB	ITION TO SERVE AS	MATCH TO DTD FLINDS					2024 C		3LC:	\$0 	\$0 	\$0 — — — —	\$0 · — — — -	\$0 	\$0 =	
1 2024 CUIVIN	ienis: MO/	VE LUCAL CUNTRIB	JIION TO SERVE AS	MATCH TO RTR FUNDS														
								20)23-2026 PROPOSE	ED TOTA	L BY TIP CODE	\$0	\$0	\$2,800,000	\$350,000	\$700,000	\$188,000	\$4,038

TIP									Double Lii	, .									
Code	CSJ	Agency			Facility			Project Description	Est Start Actua Date Start D	l Est Comp ate Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1009.1	0918-47-328	NCTCOG	City:			To:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS;	03/2022	08/2025	2022 E	3TDC (MPO):	\$0 	\$0 — — — -	\$160,000	\$0	\$0	\$0 	\$(
FY 2022 C					MENT CR	EDITS (0	CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE A LOCAL MATCH (RTC HAS REVENUE											
	TD: 0918-47-328	CS); RELATED	TO TIP 21009	9.2					03/2022	08/2025	2022 E	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
	COMMENTS:								. — — — -										
											2021-2024 APPROVED		\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000
21009.1	0918-47-328	NCTCOG	City:		VA		BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	CONDUCT PLANNING STUDY TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS	08/2022	08/2023	2022 E	3TDC (MPO):	\$0 	\$0 	\$0 -	\$0 	\$0 	\$0 	\$0
EV 2022 (COMMENTS: DEI	LATED TO TIP	·		T. MODI		ROYAL LANE TO THE NORTH COMPLETED WITH RTC LOCAL FUNDS U	AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE											
	0918-47-328	LATED TO TIP	21009.2; CAI	NCEL PROJEC	JI; WUKI	K IU BE	COMPLETED WITH KTC LOCAL FUNDS O	NDER TIP 21009.2	08/2022	08/2023	2022 E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		I ATED TO TID	21000 21001	ICEI DDOIEC	~T+ W/ODI	V TO DE	COMPLETED WITH RTC LOCAL FUNDS U	NDED TID 21000 2											
	, , , , , , , , , , , , , , , , , , ,	LATED TO THE	21003.2, CAI	VCLL I NOJEC	or, worki	K TO BL	COMITETED WITH RIC LOCAL FORDS O	NOLIVIII 21003.2											
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21009.2	N/A	NCTCOG	City:	DALLAS	VA		BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST,	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE	10/2021	10/2022	2023-2026 PROPOSED 2021 E	RTC LOCAL:	\$0 \$0	\$0 \$0	\$0 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$200,000
21009.2	N/A	NCTCOG	City:			To:	STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE	TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR	10/2021		 			•	•		•		
21009.2 FY 2021 C	N/A		County:	DALLAS		To:	STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG	10/2021		 			•	•		•		
			County:	DALLAS		To:	STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG	10/2021	10/2022	 	RTC LOCAL:		•	•		•		
FY 2021 C			County:	DALLAS 0918-47-328 DALLAS	8	To:	STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST,	TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE		10/2022	2021 E	RTC LOCAL:	\$0 	\$0	\$200,000	\$0	\$0	\$0 	\$200,000
	COMMENTS: REI	LATED TO TIP 2	County:	DALLAS 0918-47-328	8	To: From:	STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE	TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR		10/2022	2021 E	RTC LOCAL:	\$0 \$0	\$0	\$200,000	\$0 	\$0 	\$0 	\$200,000
FY 2021 C 21009.2	COMMENTS: REI	LATED TO TIP :	County: 21009.1/CSJ City: County:	DALLAS DALLAS DALLAS	8 VA	To: From:	STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG		10/2022	2021 E	RTC LOCAL:	\$0 \$0	\$0	\$200,000	\$0 	\$0 	\$0 	\$200,000

Double Entry Report*

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21026	0918-47-375	DALLAS	,	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	02/2022	! — — — ·	12/2022	: 	2022 E — — —	: 	3RTR121 - DA2:	\$0 	\$0 	\$500,000	\$0 	\$0 -	\$0 	\$500,000
FY 202	COMMENTS: NO	MATCH REQU	IRED; ENVIRO	ONMENTAL	JUSTIC	E PROJECT															
											2021-202	4 APPROV	/ED T	OTAL BY TIP CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
21026	0918-47-375	DALLAS	City:	DALLAS DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	08/2022	! 	06/2023	:	2022 E — — –	- –	3RTR121 - DA2:	\$0 	\$0 	\$500,000	\$0 	\$0	\$0 	\$500,000
FY 202	COMMENTS: NO	MATCH REQU	IRED; ENVIRO	ONMENTAL	. JUSTIC	,															
											2023-202	6 PROPOS	SED T	OTAL BY TIP CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

10:24:08 AM

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TIP Code	CSJ	Agency			Facility			Project Description			est Comp Actu Date Comp		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.027 0	918-47-392	DALLAS	City:	DALLAS	VA	From: DALLAS TRAFFIC SIGNAL PROJECT BOUNDED BY IH 35 ON THE W, IF ON THE E & N, AND NORTHWEST TO THE S To: ALONG HAMPTON ROAD FROM I	H 635 T HWY HA LEATH AL	IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG AMPTON ROAD; AND 13 SIGNALS LONG LANCASTER RD; ALL SIGNAL	03/2022		10/2022	2022	E 	STBG:	\$0 	\$2,350,000	\$0	\$0	\$587,500 	\$0	\$2,937,5
Y 2022 C	OMMENTS:					STREET TO CAMP WISDOM; ALOI LANCASTER ROAD FROM ELMOR		ORK INCLUDES SIGNAL RETIMING													
0	918-47-393								04/2023		04/2024	2024	С	3TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0	
Y 2024 C		2,000 OF MT ARE NOT CA				ON DEVELOPMENT CREDITS (CAT 3-TDC [N	MPO]) UTILIZI	ZED IN LIEU OF A LOCAL MATCH	. = = -												
0	918-47-392								04/2023		04/2024	2024	С	5:	\$0	\$220,000	\$0	\$0	\$55,000	\$0	\$275,0
Y 2024 C	OMMENTS: CMA	AQ FUNDS FO	R SIGNAL RE	TIMING ONI	LY				. — — -												
0	918-47-393								04/2023		04/2024	2024	С	STBG:	\$0	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,
Y 2024 CO	OMMENTS:																				
0	918-47-392								04/2023		04/2024	2024	С	STBG:	\$0	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,
Y 2024 C	OMMENTS:								. — — -												
											202:	-2024 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$14,300,000	\$1,162,000	\$0	\$2,122,500	\$0	\$16,422,
)918-47-392 DMMENTS: REVI	DALLAS ISE FISCAL YE	City: County:		VA	From: DALLAS TRAFFIC SIGNAL PROJECT BOUNDED BY IH 35 ON THE W, IH ON THE E & N, AND NORTHWEST TO THE S To: ALONG HAMPTON ROAD FROM I STREET TO CAMP WISDOM; ALOI LANCASTER ROAD FROM ELMOR	H 635 F HWY HA LEATH AL NG W	SIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG AMPTON ROAD; AND 13 SIGNALS ONG LANCASTER RD; ALL SIGNAL YORK INCLUDES SIGNAL RETIMING	08/2022		08/2023	2023	E	STBG:	\$0 	\$2,350,000	\$0 	\$0	\$587,500	\$0	\$2,937 <i>,</i>
O	918-47-393								05/2024		11/2025	2025	c 	3TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0	
Y 2025 C						ON DEVELOPMENT CREDITS (CAT 3-TDC [EVISE FISCAL YEAR FOR FINANCIAL CONS															
0	918-47-392								05/2024		11/2025	2025	С	5:	\$0	\$220,000	\$0	\$0	\$55,000	\$0	\$275,0
Y 2025 C	OMMENTS: CMA	AQ FUNDS FO	R SIGNAL RE	TIMING ONI	LY; REVIS	E FISCAL YEAR FOR FINANCIAL CONSTRA	INT PURPOSE	ES	. – –												
0	918-47-392								05/2024		11/2025	2025	С	STBG:	\$0	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,0
Y 2025 C	OMMENTS: REVI	ISE FISCAL YE	AR FOR FINA	ANCIAL CONS	STRAINT	PURPOSES															
O	918-47-393								05/2024		11/2025	2025	С	STBG:	\$0	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,0
FY 2025 CO	OMMENTS: REVI	ISE FISCAL YE	AR FOR FINA	ANCIAL CONS	STRAINT	PURPOSES			. — — -												

Code	CSJ	Agency			Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21028	0918-47-364	NCTCOG	City:	DALLAS	VA Fro	m: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	GRID SYSTEM OVER IH 30 & IN THE	09/2021	08/2024	2023	E	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$
			County:	DALLAS	То	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK												
FY 2023 (),000 OF TRAN LCULATED IN F				TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT												
	0918-47-364							09/2021	08/2024	2023	Е	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2023 (COMMENTS:							. — — -											
										2021-2024 AP	PROVED	TOTAL BY TIP CODI	\$ 0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,00
1028	0040 47 264																		
1028	0918-47-364	NCTCOG	City:	DALLAS	VA Fro	m: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE	06/2022	08/2024	2023	E	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$(
.1028	0918-47-364	NCTCOG	City:	DALLAS		STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND	POTENTIAL IMPROVEMENTS TO THE	06/2022	08/2024	2023	E 	3TDC (MPO):	\$0	\$0 	\$800,000	\$0	\$0 -	\$0 	\$0 -
21028	U918-4/-364	NCTCOG	•			STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF	06/2022	08/2024	2023	E	3TDC (MPO):	\$0 ·	\$0 	\$800,000	\$0 	\$0 -	\$0	\$(-
	OMMENTS: 800		County:	DALLAS N DEVELOP!	To MENT CREDI	STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	06/2022	08/2024	2023	E	3TDC (MPO):	\$0 ·	\$0	\$800,000	\$0 	\$0 -	\$0 	\$6 -
FY 2023 (OMMENTS: 800),000 OF TRAN	County:	DALLAS N DEVELOP!	To MENT CREDI	STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	06/2022	08/2024			3TDC (MPO):	\$0 \$0	\$0	\$800,000	\$0 	\$0 \$0	\$0 	\$4,000,000
FY 2023 (:OMMENTS: 800 CAL),000 OF TRAN	County:	DALLAS N DEVELOP!	To MENT CREDI	STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK							· 			· 		

								Double Li	,po									
TIP CSJ ode	,	Agency			Facility		Project Description	Est Start Actu Date Start D	ıal Est Comp Act Date Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
029 0918-47-3	370	DALLAS	City: County:	DALLAS		From: PEDESTRIAN ROUTES TO RAIL STATION AT DALLAS ZOO DART STATION To:	NS CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	02/2022	01/2023	2022 E	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0 	\$0	\$0 	\$
	CALCUI	ATED IN FU				DEVELOPMENT CREDITS UTILIZED IN LIEU OF A UNDS ARE FOR THE DALLAS ZOO DART STATIO		02/020	04/0000	2022 -	570.0	40	4400.000	40	40	40	40	4
0918-47-3								02/2022	01/2023 — — — — —	2022 E — — — — —	STBG: 	\$0 — — — —	\$400,000	\$0 	\$0 — — — —	\$0 	\$0 	\$400,0 — — — —
FY 2022 COMMENTS:	5: \$3.3M	OF THE FUN	OS ARE FOR	THE DALL	AS ZOO D	ART STATION WITH THE BALANCE FOR OTHER	R CONNECTIONS											
0918-47-3	370							07/2023	08/2024	2024 C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	
Y 2024 COMMENTS:	,	ATED IN FU				ON DEVELOPMENT CREDITS UTILIZED IN LIEU (UNDS ARE FOR THE DALLAS ZOO DART STATIO												
0918-47-3	370							07/2023	08/2024	2024 C	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,0
Y 2024 COMMENTS:	5: \$3.3M	OF THE FUN	OS ARE FOR	THE DALL	AS ZOO D	ART STATION WITH THE BALANCE FOR OTHER	RCONNECTIONS											
									202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,0
029 0918-47-3	370	DALLAS	City:	DALLAS		From: PEDESTRIAN ROUTES TO RAIL STATION AT DALLAS ZOO DART STATION	PEDESTRIAN IMPROVEMENTS AT AND	08/2022	08/2023	2023 E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	
			County:	DALLAS		То:	AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK											
Y 2023 COMMENTS:	CALCUI		NDING TOT	AL; \$3.3M		I DEVELOPMENT CREDITS UTILIZED IN LIEU OF UNDS ARE FOR THE DALLAS ZOO DART STATIO												
0918-47-3	370							08/2022	08/2023	2023 E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,
Y 2023 COMMENTS:	5: \$3.3M	OF THE FUN	OS ARE FOI	THE DALL	AS ZOO D	ART STATION WITH THE BALANCE FOR OTHER	R CONNECTIONS; REVISE FISCAL YEAR											
0918-47-3	370							09/2023	08/2024	2024 C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	
Y 2024 COMMENTS:	•	ATED IN FU				N DEVELOPMENT CREDITS UTILIZED IN LIEU O UNDS ARE FOR THE DALLAS ZOO DART STATIO												
0918-47-3	370							09/2023	08/2024	2024 C	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,
Y 2024 COMMENTS:	5: \$3.3M	OF THE FUN	OS ARE FOI	THE DALL	AS ZOO D	ART STATION WITH THE BALANCE FOR OTHER	RCONNECTIONS											
									202	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,
030 0000-18-1	122	DALLAS	City:	DALLAS	VA	From: DALLAS BICYCLE MASTER PLAN		10/2021	04/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,
			County:	VARIOUS	-	To: CITYWIDE	PLAN; INCLUDES CONSULTANT ASSISTANCE						=			. — — — —		
Y 2022 COMMENTS:		CONTRIBUTI CSJ 0918-47		CITY OF D	ALLAS; PA	ART OF DEFEDERALIZATION PARTNERSHIP WIT	TH DALLAS; EXCHANGED FUNDS WITH TIP											
	2.000/	000 00 10 17							202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,5
030 0000-18-1	122	DALLAS	•	DALLAS VARIOUS		From: DALLAS BICYCLE MASTER PLAN To: CITYWIDE	UPDATE CITYWIDE BICYCLE MASTER PLAN; INCLUDES CONSULTANT	01/2022	04/2023 — — — — —	2022 E — — — — —	3LC:	\$0 	\$0	\$0	\$0 	\$0	\$187,500 	\$187,
FY 2022 COMMENTS:			ON PAID B			ART OF DEFEDERALIZATION PARTNERSHIP WIT	ASSISTANCE I'H DALLAS; EXCHANGED FUNDS WITH TIP											
	14000/	CSJ 0918-47	-244						201	23-2026 DRODOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,5
									202	23-2026 PROPUSED	TOTAL BY TIP CODE	ŞU	ŞU	\$U	ŞU	ŞU	\$187,500	\$187

									Double	Liitiy ite	port									
TIP Code	CSJ	Agency			Facility	,		Project Description		Actual Est Co art Date Da		i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21031 (0918-47-376	DALLAS	City: County:	DALLAS DALLAS			FAIR OAKS AVENUE FROM RIDGECREST WALNUT HILL LANE	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	06/2024	06/2	2026 — — — -	2024 C	5:	\$0 	\$350,000	\$0 — — — —	\$0 	\$87,500 	\$0 	\$437,500
FY 2024 C	OMMENTS:		County.	DALLAS		10.	WALNOT HILL LAINE													
											2021	L-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
21031 (0918-47-376	DALLAS	City:	DALLAS	CS	From:	FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAIR	06/2024	06/2	2026	2024 C	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
			County:	DALLAS		To:	WALNUT HILL LANE	OAKS AVENUE	. – – –											
FY 2024 C	OMMENTS:																			
											2023	 	TOTAL BY TIP CODE	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
21044 (0918-47-380	NCTCOG	City:				MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE	09/2021	08/2	2024	2022 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
			County:	DALLAS		To:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	DALLAS MIDTOWN DISTRICT	. — — —											
FY 2022 C		,000 OF TRAN .CULATED IN F					CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	OCAL MATCH AND ARE NOT												
(0918-47-380								09/2021	08/2	2024	2022 E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2022 C	OMMENTS:								. — — —											
(0918-47-380								09/2023	08/2	2026	2024 C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
FY 2024 C		00,000 OF TRA					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	. — — —											
(0918-47-380								09/2023	08/2	2026	2024 C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
FY 2024 C	OMMENTS:								. — — —											
											2021	L-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
21044 (0918-47-380	NCTCOG	City:				MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE	CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE DALLAS MIDTOWN DISTRICT	06/2022	08/2	2024	2023 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0 	\$0	\$0
							NORTH													
FY 2023 C							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A I SE FISCAL YEAR	LOCAL MATCH AND ARE NOT												
(0918-47-380								06/2022	08/2	2024	2023 E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2023 C	OMMENTS: REV	ISE FISCAL YE	AR																	
(0918-47-380								09/2023	08/2	2026	2024 C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
FY 2024 C		00,000 OF TRA CULATED IN F					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	. — — —											
(0918-47-380								09/2023	08/2	2026	2024 C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
FY 2024 C	OMMENTS:																			
											2023	3-2026 PROPOSED	TOTAL BY TIP CODE	Śn	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
											2023	- 2320 T NOT 032D	. C.ALDI III CODE	- 50	710,000,000	92,000,000	γU	- 70	- 70	710,000,000

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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21052	0918-47-371	DALLAS	City:	DALLAS	VA	rom: PRESTON ROAD FROM EAST NW HWY TO WALNUT HILL LANE	CONSTRUCT SIDEWALKS	04/2023	04/2025	2024 C	5:	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,00
			County:	DALLAS		o: DOUGLAS AVE FROM COLGATE AVE TO NW HWY		. – – – – -										
FY 2024	COMMENTS:																	
									2	2021-2024 APPROVED TO	OTAL BY TIP COD	E \$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,00
21052	0918-47-371	DALLAS	City:	DALLAS	VA	rom: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	CONSTRUCT SIDEWALKS	04/2023	04/2025	2023 C	5:	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,00
			County:	DALLAS		o: DOUGLAS AVE FROM COLGATE AVE TO NW HWY												
FY 2023	COMMENTS: REV	ISE FISCAL YE	AR; CLARIFY	LIMITS														
										2023-2026 PROPOSED TO	OTAL BY TIP COD	E \$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,00
1053	0918-47-372	DALLAS	City:	DALLAS	CS	rom: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	CONSTRUCT SIDEWALKS	03/2022	12/2022	2022 E	5:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,00
			County:	DALLAS		o: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE												
FY 2022	COMMENTS: RELA	ATED TO TR H	IOOVER CEN	TER														
	0918-47-372							05/2023	05/2024	2023 C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,00
FY 2023	COMMENTS: RELA	ATED TO TR H	IOOVER CEN	TER														
									2	2021-2024 APPROVED TO	OTAL BY TIP CODI	E \$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,00
1053	0918-47-372	DALLAS	City:	DALLAS	CS	rom: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	CONSTRUCT SIDEWALKS	08/2022	08/2023	2023 E	5:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,00
			County:	DALLAS		o: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE		. – – – – -										
FY 2023	COMMENTS: RELA	ATED TO TR H	IOOVER CEN	TER; REVISE	FISCAL Y	AR												
	0918-47-372							02/2024	02/2025	2024 C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,00
FY 2024	COMMENTS: RELA	ATED TO TR H	IOOVER CEN	TER; REVISE	FISCAL Y	AR												

								Double	Liitiy Kepoi	·									
TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Comp Start Date C		ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1063 (0918-47-368	DALLAS	City: County:	DALLAS DALLAS		From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	06/2022	06/2023			5: — — — — —	\$0 - — — —	\$400,000 — — — -	\$0 	\$0 — — — -	\$100,000 -	\$0 	\$500,00 — — — -
FY 2022 C	OMMENTS:																		
(0918-47-368							01/2024	06/2025	2024 0		5:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,00
FY 2024 C	OMMENTS:							. – – –					- — — —						
										2021-2024 APPROV	ED TO	TAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,00
21063 (0918-47-368	DALLAS	City: County:	DALLAS DALLAS		From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	08/2022	08/2023	2023 E — — — — —		5: — — — — —	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2023 C	OMMENTS: REVI	SE FISCAL YE	AR																
(0918-47-368							01/2024	06/2025	2024 0		5:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,00
FY 2024 C	OMMENTS:							. – – –											
										2023-2026 PROPOS	ED TO	TAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,00
1065 (0918-47-374	DALLAS	City: County:	DALLAS DALLAS		From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	02/2023	02/2024	2024		5:	\$0 - — — — —	\$1,000,000	\$0 	\$0 	\$250,000 	\$0 	\$1,250,00
FY 2024 C	OMMENTS: CMA	Q FOR SIGNA	AL IMPROVE	MENTS ONLY															
(0918-47-374							02/2023	02/2024	2024 0		STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,00
FY 2024 C	OMMENTS:																		
										2021-2024 APPROV	ED TO	TAL BY TIP CODE	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,00
1065 (0918-47-374	DALLAS	City:	DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND	10/2023	10/2024	2024 0		5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,00
			County:	DALLAS		To: US 75	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS												
FY 2024 C	OMMENTS: CMA	Q FOR SIGNA	AL IMPROVE	MENTS ONLY															
(0918-47-374							10/2023	10/2024	2024 0		STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,00
FY 2024 C	OMMENTS:							. — — —											

								Double	3 Entry	Kepor	ι.									
TIP Code	CSJ	Agency			Facility	7	Project Description		Actual Es			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21068	0918-47-391	DALLAS	City: County:	DALLAS DALLAS	VA	From: INTERSECTION OF ZANG BLVD To: AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	10/2022		06/2023	2023	3 C — — — -	5: 	\$0 	\$600,000 — — — —	\$0 	\$0 =	\$150,000 -	\$0 — — — — —	\$750,000 - — — — -
FY 2023	3 COMMENTS:																			
											2021-2024 AP	PROVED TO	OTAL BY TIP CODE	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
	0918-47-391 3 COMMENTS:	DALLAS	City: County:	DALLAS DALLAS	VA	From: INTERSECTION OF ZANG BLVD To: AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	01/2023		09/2023	2023	3 C — — — -	5: 	\$0 	\$600,000	\$0	\$0	\$150,000 	\$0 — — — — —	\$750,000
											2023-2026 PR	OPOSED TO	OTAL BY TIP CODE	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
21075	0581-02-158	DALLAS	City:	DALLAS	SL 12	2 From: AT COUNTRY CREEK DRIVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT	10/2021	- 1	05/2022		2 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
			County:	DALLAS		То:	TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	. — — —												
FY 2022	COMMENTS: LOC	AL CONTRIBU	TION PAID E	Y CITY OF D	ALLAS															
	0581-02-158							10/2022	(06/2023	2023	3 C	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2023	B COMMENTS:							. — — —												
											2021-2024 AP	PROVED TO	OTAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000
21075	0581-02-158	DALLAS	City: County:	DALLAS DALLAS	SL 12	2 From: AT COUNTRY CREEK DRIVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	03/2022		09/2022	2022	2 E — — — -	3LC: — — — —	\$0 		\$0 - — — —	\$0 — — — -	\$0 	\$100,000 — — — — —	\$100,000
FY 2022	COMMENTS: LOC	AL CONTRIBU	TION PAID E	Y CITY OF D	ALLAS		AND FEDESTRIAN CROSSWALKS													
	0581-02-158							01/2023		09/2023	2023	3 C	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2023	3 COMMENTS:																			
											2023-2026 PR	OPOSED TO	OTAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000
21082	0918-47-352	DALLAS	City:	DALLAS	CS	From: ON HUNTINGTON RD FROM EAST BELT LINE RD	CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024	-	02/2025	2024	4 C	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2024	4 COMMENTS:		County:	DALLAS		To: SOUTH OF DART SILVER LINE		. — — —												
						·					2021-2024 AP	PROVED TO	OTAL BY TIP CODE	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
21082	0918-47-352	DALLAS	City:	DALLAS	CS	From: ON HUNTINGTON RD FROM EAST BELT LINE RD	CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024		02/2025	2024	4 C	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2024	4 COMMENTS:		County:	DALLAS		To: SOUTH OF DART SILVER LINE														
											2023-2026 PR	OPOSED TO	OTAL BY TIP CODE	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

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TIP Code	CSJ	Agency			Facility	У		Project Description			Est Comp te Date	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-390	DALLAS	City: County:		CS		i: LAKE JUNE ROAD AT US 175	RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION	10/2022		03/2024		E 	STBG: - — — — — —	\$0 	\$2,400,000 - — — — -	\$0 	\$0 	\$600,000 — — — —	\$0 - — — — — -	\$3,000,000 — — — —
FI ava.	COMMITTEE .											2021-2024 AP	PROVED T	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
		DALLAS	City: County:		CS		i: LAKE JUNE ROAD AT US 175	RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION	09/2023		03/2024	2024	E	STBG:	\$0 	\$2,400,000	\$0 	\$0	\$600,000	\$0 · — — — — —	\$3,000,000
FY 2024	24 COMMENTS:											2023-2026 PR	OPOSED T	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
25025	0918-47-237	DALLAS	•				•	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES		;	09/2024		C	STBG:	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
FY 202	24 COMMENTS:		County:	: DALLAS			UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	FACILITIES													
												2021-2024 AP	PROVED T	TOTAL BY TIP CODE	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,00
5025	0918-47-237	DALLAS	City: County:			To:	I: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	-		04/2024	2023	с — — —	STBG:	\$0 	\$3,400,000	\$0 	\$0 -	\$850,000	\$0	\$4,250,00
FY 2023	23 COMMENTS: REVI	/ISE FISCAL YF	AR																		
												2023-2026 PR	OPOSED TO	TOTAL BY TIP CODE	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,00
25032	N/A	NCTCOG	·	DALLAS DALLAS	VA		I: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS	CONDUCT A PARKING GARAGE AND TRANSPORTATION FACILITY INTERFACE ANALYSIS ON NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS	, , , — — - D	12/2017	7 03/2020	2017	I 	RTC LOCAL:	\$400,000 — — — —	\$0 	\$400,000 — — — —	\$0 	\$0 	\$0	\$400,00
FY 2017	17 COMMENTS:							THE HOSE TIME DISTRICT													
												2021-2024 API	PROVED TO	TOTAL BY TIP CODE	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,0
25032	N/A	NCTCOG		DALLAS DALLAS			: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS	CONDUCT A PARKING GARAGE AND TRANSPORTATION FACILITY INTERFACE ANALYSIS ON NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS	, D	12/2017	03/2020	07/2020 2017	I 	RTC LOCAL:	\$387,593 	\$0	\$387,593 	\$0	\$0 	\$0	\$387,5
FY 2017	17 COMMENTS: REDI	UCE FUNDING	G TO MATCH	1 FINAL EXPE	<u> E</u> NDITU	RES															
												2023-2026 PR/	JPOSED TO	TOTAL BY TIP CODE	\$387,593	\$0	\$387,593	\$0	\$0	\$0	\$387,5

CSJ																			
e	Agency			Facility		Project Description		Actual Start Date		Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3 0918-47-243	DALLAS	City: County:	DALLAS		From: ON PARK LANE AT US 75; WALNUT ST A' GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE To:	T CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS	01/2018	04/2018	07/2018	11/2018	2018 E	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$120,000 	\$120,00
2018 COMMENTS: L(OCAL CONTRIB	JTION PAID E	3Y THE CITY (OF DALL	AS; PROJECT MUST LET BY END OF MARCH 2020														
0918-47-243							03/2020	02/2020	12/2020		2019 C	5:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,00
	ROJECT MUST L BLIGATED IN FY		F MARCH 20)20 OR F	UNDS WILL EXPIRE; PROJECT IS BEING REBID; CIT	TY TO PAY ANY OVERRUNS; FUNDING	. — — -												
										2021-202	4 APPROVE	D TOTAL BY TIP CODE	\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,0
13 0918-47-243	DALLAS	City:	DALLAS	CS	From: ON PARK LANE AT US 75; WALNUT ST A' GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE	IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR	01/2018	04/2018	07/2018	11/2018	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,0
		County:	DALLAS		То:	DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS													
2018 COMMENTS: L(OCAL CONTRIB	JTION PAID I	3Y THE CITY (OF DALL	AS; PROJECT MUST LET BY END OF MARCH 2020	OR FUNDS WILL EXPIRE													
2018 COMMENTS : LC 0918-47-243		JTION PAID E	3Y THE CITY (OF DALL	AS; PROJECT MUST LET BY END OF MARCH 2020	OR FUNDS WILL EXPIRE	03/2020	02/2020	03/2022		2019 C	5:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,
0918-47-243		ET BY END O			AS; PROJECT MUST LET BY END OF MARCH 2020 SUNDS WILL EXPIRE; PROJECT IS BEING REBID; CIT		03/2020	02/2020	03/2022		2019 C — — —	5: 	\$960,000 — — — —	\$960,000 — — — —	\$0 	\$0 — — — —	\$240,000	\$0 — — — — —	\$1,200
0918-47-243	ROJECT MUST L	ET BY END O			,		03/2020	02/2020	03/2022			5: 5:	\$960,000	\$960,000	\$0 	\$0 	\$240,000	\$0 \$0 \$120,000	
0918-47-243 2019 COMMENTS: PF OI	ROJECT MUST L	ET BY END O		020 OR F	,	TY TO PAY ANY OVERRUNS; FUNDING RETROFITTING NEIGHBORHOOD		02/2020		2023-202					· <u>-</u>				\$1,320
0918-47-243 2019 COMMENTS : PF OI	ROJECT MUST L BLIGATED IN FY	.ET BY END O / 2019	PF MARCH 20	020 OR F	UNDS WILL EXPIRE; PROJECT IS BEING REBID; CIT	TY TO PAY ANY OVERRUNS; FUNDING				2023-202	6 PROPOSEI	D TOTAL BY TIP CODE	\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320
0918-47-243 2019 COMMENTS : PF OI	ROJECT MUST L BLIGATED IN FY NCTCOG	City:	DALLAS DALLAS	020 OR F	From: BISHOP ARTS DISTRICT	TY TO PAY ANY OVERRUNS; FUNDING RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE				2023-202	6 PROPOSEI	D TOTAL BY TIP CODE	\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320
0918-47-243 2019 COMMENTS: PF OI	ROJECT MUST L BLIGATED IN FY NCTCOG	City:	DALLAS DALLAS	020 OR F	From: BISHOP ARTS DISTRICT	TY TO PAY ANY OVERRUNS; FUNDING RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE				2023-202	6 PROPOSEI 2019	D TOTAL BY TIP CODE	\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,32¢ \$3
0918-47-243 2019 COMMENTS: PF OI 64 N/A 2019 COMMENTS: AF	ROJECT MUST L BLIGATED IN FY NCTCOG	City:	DALLAS DALLAS MENT DALLAS	020 OR FI	From: BISHOP ARTS DISTRICT	RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE PARKING DESIGN RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE	03/2019	06/2019	06/2020	2023-202	6 PROPOSEI 2019	D TOTAL BY TIP CODE RTC LOCAL:	\$960,000	\$960,000 \$0	\$0 \$38,500	\$0 \$0	\$240,000 \$0	\$120,000 \$0	\$1,326 \$34 \$34
0918-47-243 2019 COMMENTS: PF OI 64 N/A 2019 COMMENTS: AF	ROJECT MUST L BLIGATED IN FY NCTCOG MANDA POPKE NCTCOG	City: County: City: County: City: County: City: County:	DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS	VA VA	From: BISHOP ARTS DISTRICT From: BISHOP ARTS DISTRICT	RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE PARKING DESIGN RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK;	03/2019	06/2019	06/2020	2023-202	6 PROPOSEI 2019	O TOTAL BY TIP CODE RTC LOCAL: D TOTAL BY TIP CODE	\$960,000 \$0 	\$960,000	\$0 \$38,500 \$38,500	\$0 \$0 \$0	\$240,000 \$0 \$0	\$120,000 \$0 \$0	\$1,200, \$1,320, \$38, \$38, \$38,

TIP Code	CSJ	Agency		Facility		Project Description		Actual Start Date		Actual Comp Date	FY Phas	se C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-310	DALLAS	City: DALLAS County: DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YAR FROM SH 310 TO CARBONDALE ST To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	05/2021		05/2022	-)22 E — — —	3TC	DC (MPO): 	\$0	\$0 	\$180,000	\$0	\$0 	\$0	\$0
					EDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPR	A LOCAL MATCH AND ARE NOT	05/2021		05/2022	3)22 E		5:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
		A NEIGHBOR	HOOD IMPROVEMENT													- — — — —	- — — — -			
									/				()	4.5	4.0		4-	4.5	4.0	4.5
					DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPR		11/2021		03/2022		022 R — — —	31L — — ·	DC (MPO): — — — —	\$0 	\$0 — — — — —	\$70,000 - — — — —	\$0 - — — — -	\$0 	\$0 — — — — — —	\$0 - — — — -
(0918-47-310		,				11/2021		03/2022	2	022 R		5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Y 2022 C	COMMENTS: JOPP	A NEIGHBOR	HOOD IMPROVEMENT				. – –									- — — —				
(0918-47-310						11/2021		03/2022	2	022 U		3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Y 2022 C	COMMENTS: LOCA	AL CONTRIBU	TION PAID BY THE CITY	OF DALI	AS; JOPPA NEIGHBORHOOD IMPROVEMENT		. — —									- — — —	- — — — -			
	0918-47-310						03/2022		03/2024	2	023 C	3TD	DC (MPO):	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
Y 2023 C					EDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPR		. — —									. — — — —	. – – – .			
(0918-47-310						03/2022		03/2024	2	023 C		5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Y 2023 C	COMMENTS: JOPP	A NEIGHBOR	HOOD IMPROVEMENT				. — — .									- — — — —	- — — — -			
(0918-47-309						03/2022		03/2024	2	023 C		5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2023 C	COMMENTS: JOPP	A NEIGHBOR	HOOD IMPROVEMENT				. — —									- — — —	- — — — -			
										2021-2024	APPROVE	D TOTAL	L BY TIP CODE	\$0	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,000
66.1	0918-47-310	DALLAS	County: DALLAS		From: ON LINFIELD RD OVER UPRR RAIL YAR FROM SH 310 TO CARBONDALE ST To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	04/2022		04/2023	2	022 E 	3TC	DC (MPO): 	\$0 — — — —	\$0 — — — — —	\$180,000	\$0	\$0 	\$0 — — — — —	\$0
					EDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPR		04/2022		04/2023	2)22 E		5:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
(0918-47-310	A NEIGHBOR	HOOD IMPROVEMENT																	
FY 2022 C	0918-47-310	'A NEIGHBOR	HOOD IMPROVEMENT				12/2022		12/2023	2	023 R	3TD	DC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2022 C	0918-47-310 COMMENTS: JOPP 0918-47-310 COMMENTS: 70,00	00 OF TRANSI	ORATION DEVELOPME		DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPR		12/2022		12/2023	2	023 R — — —	310	DC (MPO): — — — —	\$0 	\$0 	\$70,000 - — — —	\$0 - — — — -	\$0 	\$0 	\$0
FY 2022 C	0918-47-310 COMMENTS: JOPP 0918-47-310 COMMENTS: 70,00	00 OF TRANSI	ORATION DEVELOPME				12/2022		12/2023		023 R — — —	3TC	DC (MPO):	\$0 	\$0	\$70,000 \$0	\$0 	\$0 	\$0 	\$350,000

						Double L	nti y nepoi	•								
TIP CSJ	Age	ency	F	Facility	Project Description	Est Start Ac Date Star	tual Est Comp : Date Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-	310					01/2024	01/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Y 2024 COMMENT	s: LOCAL CO	NTRIBUTION PAID BY	THE CITY O	F DALLAS; JOPPA NEIGHBORHOOD IMPROVI	EMENT; REVISE FISCAL YEAR	. – – –										
0918-47-	310					02/2025	02/2027	2025 C	3TDC (MPO):	\$0 	\$0	\$450,000	\$0	\$0 	\$0 	\$C
Y 2025 COMMENT				NT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN I POLICY BUNDLE TDCS; JOPPA NEIGHBORHO												
0918-47-	310					02/2025	02/2027	2025 C	5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Y 2025 COMMENT	S: JOPPA NE	GHBORHOOD IMPRO	OVEMENT; R	EVISE FISCAL YEAR		. – – –										
0918-47-	309					02/2025	02/2027	2025 C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Y 2025 COMMENT	S: JOPPA NE	GHBORHOOD IMPRO	OVEMENT; R	EVISE FISCAL YEAR		. – – –			. – – – –							
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,000
66.2 0581-01-	157 DA	LLAS City:	DALLAS	SL 12 From: AT CARBONDALE	CONSTRUCT INTERSECTION	05/2021	05/2022	2022 E	5:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
		County:	DALLAS	То:	IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	. — — —										
FY 2022 COMMENT	S: JOPPA NE	GHBORHOOD IMPRO	OVEMENTS		SIDEWALKS											
0581-01-	157					09/2021	08/2022	2022 U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
Y 2022 COMMENT	S: JOPPA NE	GHBORHOOD IMPRO	OVEMENTS						. – – – –							
0581-01-	157					09/2021	08/2022	2023 C	5:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2023 COMMENT	S: JOPPA NE	GHBORHOOD IMPRO	OVEMENTS													
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
66.2 0581-01-	157 DA	LLAS City:	DALLAS	SL 12 From: AT CARBONDALE	CONSTRUCT INTERSECTION	04/2022	04/2023	2021 E	5:	\$170,200	\$170,200	\$0	\$42,550	\$0	\$0	\$212,750
		County:	DALLAS	То:	IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	. – – –										
FY 2021 COMMENT	S: JOPPA NE		OVEMENTS;	FUNDING OBLIGATED IN FY 2021; REVISE FIS												
0581-01-	157					01/2024	01/2025	2024 U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
Y 2024 COMMENT	S: JOPPA NE	GHBORHOOD IMPRO	OVEMENTS;	REVISE FISCAL YEAR		. — — —										
0581-01-	157					02/2025	02/2027	2025 C	5:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2025 COMMENT	S: JOPPA NE	GHBORHOOD IMPRO	OVEMENTS;	REVISE FISCAL YEAR												
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$170,200	\$1,010,200	\$0	\$252,550	\$0	\$0	\$1,262,750

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TIP Code	CSJ	Agency			Facility	'		Project Description			Est Comp Date (Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
066.3	N/A	DALLAS	City: County:	DALLAS	NA		BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS	12/2020		12/2023	20	21 l -	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$500,000	\$500,00
FY 2021 C	OMMENTS: JOP	PPA NEIGHBOI	RHOOD IMPI	ROVEMENT;	PART O	F FUNDI	ING EXCHANGE WITH TIP 25066.1/CSJ 091	SUBSTANTIALLY COMPLETE 8-47-309, 0918-47-310 TO													
	IMI	PLEMENT ON-	DEMAND SE	RVICE WITH	NON-FI	DERAL	FUNDS; LOCAL CONTRIBUTION PAID BY TH	E CITY OF DALLAS				2021 2024 /	VDDDOVED.	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
066.3	N/A	DALLAS	City:	DALLAS	NA	From:	BOUNDED BY CARBONDALE ST ON THE	IMPLEMENT ON DEMAND	12/2020	11/2021	11/2024		22	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,0
	.,,	5712210	County:	DALLAS			WEST, LINDALE RD ON THE NORTH, TRINITY RIVER ON THE EAST, AND SL 12	TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE					· 								
							ON THE SOUTH	LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE													
FY 2022 C				•			ING EXCHANGE WITH TIP 25066.1/CSJ 091: FUNDS; LOCAL CONTRIBUTION PAID BY TH														
							•	,				2023-2026 F	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,0
5071 (0918-47-305	DALLAS	City:	DALLAS	VA	From:	HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN	DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF	03/2021		03/2022	20	21 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
			County:	DALLAS		То:	CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER	SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR	. — —												
FY 2021 C	OMMENTS: LOC	CAL CONTRIBU	JTION BY CIT	Y OF DALLAS	5			STATION) & SURROUNDING AREA													
												2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,0
6071 ()918-47-305	DALLAS	City:	DALLAS	VA	From:	HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND	DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED	03/2021	09/2020	04/2022	20	21 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,0
			County:	DALLAS		То:	MOUNTAIN CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER	INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY"	. — —												
							PRIVATE DRIVES ALONG THE PERIMETER	SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA													
FY 2021 C	OMMENTS: LOC	CAL CONTRIBU	JTION BY CIT	Y OF DALLAS	6																
												2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
5072 (0000-18-110	DART	City: County:	DALLAS DALLAS	VA		ON THE TRE FROM NOBLE BRANCH WEST OF MEDICAL DISTRICT DRIVE	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND	03/2021		03/2022	20	22 T – – – -	5: 	\$0 — — — —	\$750,000 — — — — -	\$0 	\$0 — — — —	\$187,500 	\$0 	\$937,5
FY 2022 C	OMMENTS: EN	GINEERING PH	IASE					REDUCED DELAY FOR PASSENGERS													
												2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$750,000	\$0	\$0	\$187,500	\$0	\$937,50
5072 (0000-18-110	DART	•	DALLAS DALLAS	VA		ON THE TRE FROM NOBLE BRANCH WEST OF MEDICAL DISTRICT DRIVE	TRACKED SECTION OF THE TRE	01/2022		01/2023	20	22 T 	5: 	\$0	\$750,000 — — — —	\$0 	\$0 	\$187,500	\$0	\$937,5
								RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS													
FY 2022 C	OMMENTS: EN	GINEERING PH	IASE																		
												2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$750,000	\$0	\$0	\$187,500	\$0	\$937,50

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25079	0000-18-120	DART	City:	DALLAS	VA Fr	m: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL	IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS	03/2020 09/2018 12/2021	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,516,358	\$9,516,358
			County:	DALLAS	To		INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND TEXRAIL COMMUTER RAILROADS									`	
FY 2020	COMMENTS: LOC	AL CONTRIBU	ITION PAID B	Y DART													
	0000-18-120							03/2020 09/2018 12/2021	2020 C	3CRISI:	\$0	\$9,516,358	\$0	\$0	\$0	\$0	\$9,516,358
FY 2020																	
	0000-18-120	DART	City:	DALLAS	VA Fr	om: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL	IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND	03/2020 09/2018 12/2022	2021-2024 APPROVED TO 2020 C	3LC:	\$0 \$0	\$ 9,516,358 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ 9,516,358 \$ 9,516,358 — — — — —	\$19,032,716 \$9,516,358
25079			County:	DALLAS		IMPLEMENTATION ON THE TRE AND TEXRAIL	TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE	03/2020 09/2018 12/2022									
25079	0000-18-120 COMMENTS: LOCA		County:	DALLAS		IMPLEMENTATION ON THE TRE AND TEXRAIL	TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND	03/2020 09/2018 12/2022									
25079 FY 2020			County:	DALLAS		IMPLEMENTATION ON THE TRE AND TEXRAIL	TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND	03/2020 09/2018 12/2022									\$9,516,358
25079 FY 2020	COMMENTS: LOC	AL CONTRIBU	County:	DALLAS Y DART	Тс	IMPLEMENTATION ON THE TRE AND TEXRAIL	TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND		2020 C	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$9,516,358	

TIP CSJ Code	Agency			Facility			Project Description	Est Start Date			Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25092 0918-47-363	DALLAS	City:	DALLAS		F	DEEP ELLUM PARKING IMPROVEMEN FROM ELM ST IH 30	ITS; CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	02/2022	0.	4/2023	2022	E	3TDC (MPO):	\$0 - — — — —	\$0	\$100,000 	\$0 - — — — —	\$0 	\$0 	\$0
FY 2022 COMMENTS:																				
0918-47-363								02/2022	0-	4/2023	2022	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	00,000 OF REGIOUNDING TOTAL	ONAL TRANS	PORTATION	DEVELO	PMENT (CREDITS UTILIZED IN LIEU OF A LOCAL	L MATCH AND ARE NOT CALCULATED IN	. — — -												
0918-47-363								08/2023	1	0/2024	2024	С	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS:								. — — -												
0918-47-363								08/2023	1	0/2024	2024	С	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
	00,000 OF REGIOUNDING TOTAL	ONAL TRANS	PORTATION	DEVELO	PMENT	REDITS UTILIZED IN LIEU OF A LOCAL	L MATCH AND ARE NOT CALCULATED IN				2021-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$4,500,000	\$900,000	\$0	\$0	\$0	\$4,500,000
25092 0918-47-363	DALLAS	City:	DALLAS	VA			ITS; CONSTRUCT NEW PARKING FACILITIES	08/2022	1	0/2023			3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		County:	DALLAS		To: I	FROM ELM ST IH 30	IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS													
	00,000 OF REGIOUNDING TOTAL;			DEVELO	PMENT (CREDITS UTILIZED IN LIEU OF A LOCAL	L MATCH AND ARE NOT CALCULATED IN													
											2023	F	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	ć=00.000
0918-47-363								08/2022	10	0/2023	2023	-		Ç0	4300,000	Ç.	ŞÜ	ŞÜ	70	\$500,000
0918-47-363 FY 2023 COMMENTS: RI		AR						08/2022		0/2023 — — —										
	EVISE FISCAL YE	AR						08/2022		0/2023 — — — 4/2025	2024		3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	 \$0
FY 2023 COMMENTS: RI 0918-47-363 FY 2024 COMMENTS: 8(EVISE FISCAL YE		PORTATION	DEVELO	PMENT (REDITS UTILIZED IN LIEU OF A LOCAL	L MATCH AND ARE NOT CALCULATED IN										<u>`</u> _			
FY 2023 COMMENTS: RI 0918-47-363 FY 2024 COMMENTS: 8(EVISE FISCAL YE 00,000 OF REGIO UNDING TOTAL		PORTATION	DEVELO	PMENT (CREDITS UTILIZED IN LIEU OF A LOCAL	L MATCH AND ARE NOT CALCULATED IN		0								<u>`</u> _			
FY 2023 COMMENTS: RI 0918-47-363 FY 2024 COMMENTS: 8(EVISE FISCAL YE 00,000 OF REGIO UNDING TOTAL		PORTATION	DEVELO	PMENT (CREDITS UTILIZED IN LIEU OF A LOCAI	L MATCH AND ARE NOT CALCULATED IN	02/2024	0	4/2025	2024		3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0

							Double Liiti	, ,									
TIP CSJ Code	Agency			Facility		Project Description	Est Start Actual Date Start Date	Est Comp Actua Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5093 0918-47-362	DALLAS	City:	DALLAS		1: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN	02/2022	03/2023	2022 E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$1
		County:	DALLAS	То:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST	THE DEEP ELLUM AREA											
-	000 OF REGION NDING TOTAL	NAL TRANSP	ORTATION D	EVELOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL MA	TCH AND ARE NOT CALCULATED IN											
0918-47-362							02/2022	03/2023	2022 E	5:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,0
FY 2022 COMMENTS:									. – – – .								
0918-47-362							07/2023	08/2024	2024 C	3TDC (MPO):	\$0	\$0	\$1,020,000	\$0	\$0	\$0	;
	20,000 OF REG NDING TOTAL	IONAL TRAN	SPORTATIO	N DEVELOPM	ENT CREDITS UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED IN											
0918-47-362							07/2023	08/2024	2024 C	5:	\$0	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,00
FY 2024 COMMENTS:									- — — — -								
								2021-	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$5,500,000	\$1,100,000	\$0	\$0	\$0	\$5,500,00
5093 0918-47-362	DALLAS	City:	DALLAS		TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, HALL ST TO THE EAST, IH 30 TO THE	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	08/2022	10/2023	2023 E	3TDC (MPO):	\$0 	\$0	\$80,000	\$0 	\$0	\$0	
					SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST												
•	000 OF REGION NDING TOTAL;			EVELOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL MA	TCH AND ARE NOT CALCULATED IN											
0918-47-362							08/2022	10/2023	2023 E	5:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,0
FY 2023 COMMENTS: REV	VISE FISCAL YEA	AR															
0918-47-362							02/2024	02/2025	2024 C	3TDC (MPO):	\$0	\$0	\$1,020,000	\$0	\$0	\$0	:
0310 47 302		IONAL TRAN	SPORTATIO	N DEVELOPM	ENT CREDITS UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED IN											
FY 2024 COMMENTS: 1,02	20,000 OF REG NDING TOTAL																
FY 2024 COMMENTS: 1,02	•						02/2024	02/2025	2024 C	5:	\$0	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,00
FY 2024 COMMENTS: 1,02	•						02/2024	02/2025	2024 C	5: 	.	\$5,100,000 — — — —	\$0 — — — —	-	\$0 	\$0 — — — — -	\$5,100,00 — — — —

									Double	Entry	Report	t*									
TIP Code	CSJ	Agency			Facility	1		Project Description		Actual Es Start Date			FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-361	DART	City:				NORTHEAST CORNER OF N. GOOD LATIMER AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	•	1	10/2022		2022 T	5:	\$0	\$320,000	\$0 	\$0	\$80,000	\$0	\$400,000
FY 2022	COMMENTS:											2024 202	** **********	TOTAL DV TID COD	- ćo	¢220.000	ćo	ćo	¢00,000	<u> </u>	Ć 420.000
F003 3	0010 47 261	DART	City	DALLAS	\/A	From	: DEEP ELLUM RIDESHARE PLAZA;	CONSTRUCT DEED ELLIM DIDECHADE	06/2022					TOTAL BY TIP COD		\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
5093.3	0918-47-361	DART	City:	DALLAS	VA		NORTHEAST CORNER OF N. GOOD	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA	•	,	10/2022		2022 T	5:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			County:	DALLAS		To:	AT MONUMENT STREET	FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM													
FY 2022	COMMENTS:											3223.000			- 40	4-22-22	4.0	**	4-2-0-0	40	4:22.000
														TOTAL BY TIP COD		\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
25095	0918-47-365	DALLAS	City: County:			To:	BUDD ST ON THE SOUTH IDEAL AVE ON THE EAST, AND TO IH 45	THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT		1	12/2023		2022 C	RTC LOCAL:	\$0 -	\$0 	\$2,000,000 — — — —	\$0 	\$0 	\$0 	\$2,000,000
FY 2022	COMMENTS: GRO	OLIDED DROIL	ECT 5000-00	Δ1 Q				INFRASTRUCTURE IMPROVEMENTS													
	0918-47-365	JUPED FROJE	CI 3000-00	310					04/2022		12/2023		2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	COMMENTS: GRO	OUPED PROJI	ECT 5000-00-	-918																— — — — —	
	0918-47-365								04/2022	:	12/2023		2022 C	10_ATCMTD:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2022	COMMENTS: GRO	OUPED PROJE	ECT 5000-00-	918					. – – –												
												2021-202	24 APPROVED	TOTAL BY TIP COD	E \$0	\$4,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$8,000,000
25095	0918-47-365	DALLAS	,					CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF	04/2022	1	12/2023		2022 C	RTC LOCAL:	\$0	\$0 	\$2,000,000	\$0 	\$0	\$0	\$2,000,000
			County:	DALLAS			IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST	INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS													
FY 2022	COMMENTS: GRO	JUPED PROJE	.CT 5000-00-0	918																	
	0918-47-365								04/2022	1	12/2023		2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2022	COMMENTS: GRO	OUPED PROJE	CT 5000-00-9	918																	
	0918-47-365								04/2022	1	12/2023		2022 C	10_ATCMTD:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2022	COMMENTS: GRO	OUPED PROJE	CT 5000-00-	918																	
		-	-		H	H						2023-202	26 PROPOSED	TOTAL BY TIP COD	E \$0	\$4,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$8,000,000
						_												•	·		1 1 1

TIP CSJ	Agency			Facility		Project Description	Est Start Date S	Actual Est	Comp Actual Date Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40024 0918-47-138	DALLAS	City:	DALLAS	VA Fron To:	n: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD	05/2018	05/2018 05	5/2020 	2018 E	9TAP:	\$74,782 	\$74,782	\$0 -	\$0 	\$18,696	\$0 	\$93,478
FY 2018 COMMENTS:					CEIT NO ON THE WEST													
0918-47-138							05/2018	05/2018 05	5/2020	2018 CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
FY 2018 COMMENTS:							. – – –											
									2021-20	24 APPROVED TO	OTAL BY TIP CODE	\$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
40024 0918-47-138	DALLAS	City:	DALLAS	VA Fron	n: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD	05/2018 (05/2018 07	·/2022 	2018 E	9TAP: — — — — —	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0 	\$93,478
FY 2018 COMMENTS:																		
0918-47-138							05/2018	05/2018 07	7/2022	2018 CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
							. – – –											
FY 2018 COMMENTS:																		

TIP CSJ	Agency			Facility		Project Description	Est Start A	actual Est Comp A art Date Con	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
024.2 0918-47-324	DALLAS	City:	DALLAS	VA From	n: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS	02/2022	03/2023	2022 C	3TDC (MPO):	\$0 	\$0 	\$137,882 -	\$0 	\$0	\$0 	
	ANSPORTATION				18-47-138; GROUPED UNDER 5000-00-916 I LIEU OF A LOCAL CASH MATCH AND ARE I	•											
0918-47-324							02/2022	03/2023	2022 C	9TA Set Aside:	\$0	\$689,410	\$0	\$0	\$0	\$0	\$689,41
FY 2022 COMMENTS: DES	SIGN PREVIOUS	LY FUNDED	UNDER TIP 4	0024/CSJ 09	18-47-138; GROUPED UNDER 5000-00-916		. — — —										
0918-47-324							02/2022	03/2023	2022 CE	3TDC (MPO):	\$0	\$0	\$13,788	\$0	\$0	\$0	\$
	ANSPORTATION				18-47-138; GROUPED UNDER 5000-00-916 I LIEU OF A LOCAL CASH MATCH AND ARE I		. — — —										
0918-47-324							02/2022	03/2023	2022 CE	9TA Set Aside:	\$0	\$68,941	\$0	\$0	\$0	\$0	\$68,94
024.2 0918-47-324	DALLAS	City:	DALLAS	VA From	n: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST),	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING	09/2022	09/2023	2023 C	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$758,351 \$0	\$151,670 \$137,882	\$0 \$0	\$0 \$0	\$0 \$0	\$758,35 \$
		County:	DALLAS	То:	STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	DEVICES TO CONNECT THE											
TRA		DEVELOPM		-	18-47-138; GROUPED UNDER 5000-00-916 I LIEU OF A LOCAL CASH MATCH AND ARE I												
0918-47-324	,						09/2022	09/2023	2023 C	9TA Set Aside:	\$0	\$689,410	\$0	\$0	\$0	\$0	\$689,41
FY 2023 COMMENTS: DE	SIGN PREVIOUS	LY FUNDED	UNDER TIP 4	0024/CSJ 09	18-47-138; GROUPED UNDER 5000-00-916	; REVISE FISCAL YEAR			- — — — — .								
							09/2022	09/2023	2023 CE	3TDC (MPO):	\$0	\$0	\$13,788	\$0	\$0	\$0	\$(
0918-47-324		LY FUNDED			18-47-138; GROUPED UNDER 5000-00-916 I LIEU OF A LOCAL CASH MATCH AND ARE I												
FY 2023 COMMENTS: DES			LIVI CKLDII.														
FY 2023 COMMENTS: DES	ANSPORTATION		LINI CREDIT				09/2022	09/2023	2023 CE	9TA Set Aside:	\$0	\$68,941	\$0	\$0	\$0	\$0	\$68,94
FY 2023 COMMENTS: DES TRA TO 0918-47-324	ANSPORTATION TAL; REVISE FIS	CAL YEAR		.0024/CSJ 09	18-47-138; GROUPED UNDER 5000-00-916	; REVISE FISCAL YEAR	09/2022	09/2023 	2023 CE	9TA Set Aside: — — — — —	\$0 	\$68,941 — — — — —	\$0 	\$0 	\$0	\$0 	\$68,94 — — —

Double Entry Report*

TIP Code	CSJ	Agency		!	Facility		Project Description		Actual Est Start Date [ctual FY Ph np Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40043	0918-47-210	DALLAS	City:	DALLAS	VA From	: UNION BIKEWAY CONNECTOR; HOUSTON ST	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018	08/2018 12	/2020	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
			County:	DALLAS	To:	N HARWOOD ST AT WOODALL RODGERS FWY		. — — =												
FY 2018	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y CITY OF DA	LLAS; GROUP	ED PROJECT UNDER CSJ 5000-00-916														
	0918-47-210							07/2021	10	/2022	2021	C 9	OTA Set Aside:	\$0	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
FY 202	COMMENTS: GRO	OUPED PROJEC	T UNDER CS	J 5000-00-91	16			. — — =												
	0918-47-210							07/2021	10	/2022	2021 0	CE 9	9TA Set Aside:	\$0	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
FY 202	COMMENTS: GRO	OUPED PROJEC	T UNDER CS	J 5000-00-91	16			. — — =												
										2	021-2024 APPRO	VED TO	TAL BY TIP CODE	\$0	\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855
40043	0918-47-210	DALLAS	City:	DALLAS	VA From	: UNION BIKEWAY CONNECTOR; HOUSTON ST	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018	08/2018 12	/2020 09	/2021 2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
			County:	DALLAS	To:	N HARWOOD ST AT WOODALL RODGERS														
				DALLAS		FWY														
FY 2018	COMMENTS: LOC	CAL CONTRIBU	TION PAID B																	
FY 2018	0918-47-210	CAL CONTRIBU	TION PAID B			FWY		04/2022	04	/2023	2022	с 9	9TA Set Aside:	\$554,682	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
				Y CITY OF DA	LLAS; GROUP	FWY ED PROJECT UNDER CSJ 5000-00-916		04/2022	04	/2023	2022	C 9	PTA Set Aside:	\$554,682	\$554,682 — — — —	\$0	\$0	\$138,670 - — — — —	\$0	\$693,352
	0918-47-210			Y CITY OF DA	LLAS; GROUP	FWY ED PROJECT UNDER CSJ 5000-00-916		04/2022		/2023 -			9TA Set Aside: — — — — — — 9TA Set Aside:	\$554,682 \$55,468	\$554,682 	\$0 	\$0 	\$138,670 \$13,867	\$0 	\$693,352 — — — — \$69,335
FY 2022	0918-47-210 2 COMMENTS: GRO	OUPED PROJE(T UNDER CS	Y CITY OF DA	LLAS; GROUP	FWY PED PROJECT UNDER CSJ 5000-00-916 CAL YEAR		· <u>-</u>												

Friday, February 25, 2022

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Da		Actual FY F Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40047	0918-47-204	DALLAS	City: County:	DALLAS DALLAS		n: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE SKILLMAN ST	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD	11/2018 09/201	3 12/2020	2019	E	3LC:	\$0	\$0 	\$0	\$0 	\$0 ·	\$104,050 — — — —	\$104,05
FY 201	9 COMMENTS: LOC	CAL CONTRIBL	JTION PAID B	Y CITY OF D	ALLAS; GROU	PED PROJECT UNDER CSJ 5000-00-916													
	0918-47-204							01/2022	06/2023	2022	С	9TA Set Aside:	\$0	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
FY 202	2 COMMENTS: GR	ROUPED PROJE	CT UNDER CS	SJ 5000-00-9	16					. – – – –									
	0918-47-204							01/2022	06/2023	2022	CE	9TA Set Aside:	\$0	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
FY 202	2 COMMENTS: GR	ROUPED PROJE	CT UNDER CS	SJ 5000-00-9	16														
										2021-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$687,280	\$0	\$0	\$171,820	\$104,050	\$963,150
40047	0918-47-204	DALLAS	City:	DALLAS		n: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE SKILLMAN ST	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO	11/2018 09/201	3 02/2022 — — — —	2019	E 	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$104,050 — — — — —	\$104,050
				27122710			SKILLMAN IN THE EAST. AND												
			,	57.22.10			SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD												
FY 201	9 COMMENTS: LOG	CAL CONTRIBU	·		ALLAS; GROU	PED PROJECT UNDER CSJ 5000-00-916	CONNECTING WITH PREEXISTING												
FY 201	9 COMMENTS: LOC	CAL CONTRIBU	·		ALLAS; GROU	PED PROJECT UNDER CSJ 5000-00-916	CONNECTING WITH PREEXISTING	11/2022	11/2023	2023	С	9TA Set Aside:	\$0	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
			, JTION PAID B	Y CITY OF D	·		CONNECTING WITH PREEXISTING	11/2022	11/2023	2023	c 	9TA Set Aside: 	\$0 	\$656,040 — — — —	\$0	\$0	\$164,010	\$0	\$820,050 — — — —
	0918-47-204		, JTION PAID B	Y CITY OF D	·		CONNECTING WITH PREEXISTING		11/2023 			9TA Set Aside:	\$0 	\$656,040 — — — — — \$31,240	\$0 	\$0 	\$164,010 - — — — \$7,810	\$0 	\$820,050 — — — — \$39,050
FY 202	0918-47-204 3 COMMENTS: GR	ROUPED PROJE	JTION PAID B	SJ 5000-00-9	16; REVISE FI	SCAL YEAR	CONNECTING WITH PREEXISTING					- – – – – -			<u>-</u>				

Friday, February 25, 2022

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TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date			Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0048 09	918-47-205	DALLAS	City:		VA	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD INWOOD/LOVE FIELD DART STATION	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT	04/2017	04/2017	05/2020	2017	7 E — —	3LC:	\$0 	\$0	\$0 - — — — —	\$0 	\$0 	\$806,568	\$806,56
FY 2017 CO	OMMENTS: LOCA	AL CONTRIBU	JTION PAID E	BY CITY OF D	ALLAS															
0:	918-47-205							08/2020	07/2020	08/2021	2020	O C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,92
FY 2020 CC	DMMENTS: LOCA	AL CONTRIBU	JTION PAID E	BY CITY OF D	ALLAS															
0:	918-47-205							08/2020	07/2020	08/2021	2020	o c	9TA Set Aside:	\$4,742,746	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,432
FY 2020 CC	OMMENTS:							. — —												
0	918-47-205							08/2020	07/2020	08/2021	2020	O CE	9TA Set Aside:	\$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
FY 2020 CC	DMMENTS:							. — —							. — — — —	- — — —				
											2021-2024 AP	PROVE	TOTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496
0048 09	918-47-205	DALLAS	·	DALLAS	VA	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD INWOOD/LOVE FIELD DART STATION	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT	04/2017	04/2017	05/2020	06/2021 2017	7 E	3LC:	\$0 	\$0	\$0 -	\$0	\$0 	\$806,568	\$806,56
FY 2017 CC	OMMENTS: LOCA	AL CONTRIBU	JTION PAID E	BY CITY OF D	ALLAS															
0	918-47-205							08/2020	07/2021	01/2023	2020	0 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,92
FY 2020 CC	OMMENTS: LOCA	AL CONTRIBU	JTION PAID E	BY CITY OF D	ALLAS			. — —			. – – – –									
0:	918-47-205							08/2020	07/2021	01/2023	2020	o c	9TA Set Aside:	\$4,742,746	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,43
FY 2020 CC	OMMENTS:							. — —												
0	918-47-205							08/2020	07/2021	01/2023	2020	O CE	9TA Set Aside:	\$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,56
FY 2020 CC	DMMENTS:																			
											2023-2026 PR	ROPOSEI	TOTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496

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TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date C		FY Pha	ase Catego	ory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40049	0918-47-206	DALLAS	City: County:		VA From To:	EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC	10/2018	01/2018	11/2020 (01/2021 2	2018 E	3LC:		\$0	\$0	\$0	\$0	\$0	\$919,116	\$919,116
						LAKE HIGHLANDS DART STATION NEAR WALNUT HILL	COUNT EQUIPMENT														
FY 2018		CAL CONTRIB		PAID BY CIT	Y OF DALLAS; 2	2017 TA SET-ASIDE CALL FOR PROJECTS; TO	OTAL PROJECT SPLIT IS 76%														
	0918-47-206	21012/21/02	O C/ LE					06/2021		10/2022	2	2021 C	5:		\$0	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
FY 2021		7 TA SET-ASP PROVEMENTS		PROJECTS;	TOAL PROJECT	SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ	FUNDS FOR BICYCLE/PEDESTRIAN	. — —													
	0918-47-206							06/2021		10/2022	2	2021 C	9TA Set A	Aside:	\$0	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
FY 2021	COMMENTS: 201	7 TA SET-AS	IDE CALL FOR	PROJECTS;	TOTAL PROJEC	T SPLIT IS 76% FEDERAL/24% LOCAL		. — —													
	0918-47-206							06/2021		10/2022	2	2021 CE	9TA Set A	Aside:	\$0	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
FY 2021	COMMENTS: 201	7 TA SET-AS	IDE CALL FOR	PROJECTS;	TOTAL PROJEC	T SPLIT IS 76% FEDERAL/24% LOCAL															
											2024 2024		ED TOTAL BY T		40	ÁT 676 404	40	40	44 440 424	6040.446	Ć0 044 724
40049	0918-47-206	DALLAS	City	DALLAS	VA From	n: LAKE HIGHLANDS TRAIL NORTHERN	CONSTRUCT NEW SHARED-USE PATH	10/2019	01/2019						\$0	\$5,676,494 \$0	\$0 \$0	\$0 \$0	\$1,419,124 \$0	\$919,116 \$919,116	\$8,014,734
40043	0310 47 200	DALBAS	County:		To:	EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR	FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT							· 							
FY 2018	COMMENTS: LOC	AL CONTRIB	UTION TO BE	PAID BY CIT	Y OF DALLAS; 2	WALNUT HILL 2017 TA SET-ASIDE CALL FOR PROJECTS; TO															
	FED 0918-47-206	ERAL/24% L	OCAL					03/2022		09/2023	2	2021 C	5:		\$800	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
FY 2021					TOAL PROJECT ATED IN FY 202	SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ	FUNDS FOR BICYCLE/PEDESTRIAN	. — —													
	0918-47-206							03/2022		09/2023	2	2021 C	9TA Set A	Aside:	\$3,315,603	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
FY 2021	COMMENTS: 201	7 TA SET-AS	IDE CALL FOR	PROJECTS;	TOTAL PROJEC	T SPLIT IS 76% FEDERAL/24% LOCAL; FUND	ING OBLIGATED IN FY 2021	. — —													
	0918-47-206							03/2022		09/2023	2	2021 CE	9TA Set A	Aside:	\$891,963	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
FY 2021	COMMENTS: 201	7 TA SET-AS	IDE CALL FOR	PROJECTS;	TOTAL PROJEC	T SPLIT IS 76% FEDERAL/24% LOCAL; FUND	ING OBLIGATED IN FY 2021	. — — .													
											2023-2026	5 PROPOS	ED TOTAL BY T	TIP CODE	\$4,208,366	\$5,676,494	\$0	\$0	\$1,419,124	\$919,116	\$8,014,734
40067	0918-47-298	DALLAS CO	•	DALLAS		n: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN	03/2022		09/2023	2	2022 C	9TA Set A	Aside:	\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684
			County:	DALLAS	То:	MANANA DR	BUFFERS FOR PEDESTRIANS AND BICYCLISTS														
FY 2022	COMMENTS:																				
								/					ED TOTAL BY T		\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684
40067	0918-47-298	DALLAS CO	County:	DALLAS		n: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT MANANA DR	CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND	08/2022		08/2024		2023 C — — —	9TA Set A	Aside: 	\$0 	\$2,399,747	\$0 	\$0 	\$599,937 	\$0 	\$2,999,684
FY 2023	COMMENTS: REV	ISE FISCAL Y	EAR				BICYCLISTS														
											2023-2026	PROPOS	ED TOTAL BY T	TIP CODE	\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684

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TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date (FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
)73	0918-47-326	DALLAS	City:			From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD To: PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES	05/2021		08/2022		2021 E — — —	3LC:	\$0 -	\$0 	\$0 	\$0 — — — —	\$0 -	\$239,224	\$239,22
FY 2021	L COMMENTS: LOC	ΔI CONTRI	RLITION PAID	RV THE CITY	OF DALLAS	s; GROUPED UNDER 5000-00-916	INCLUDING CROSSWALKS													
	0918-47-326	AL CONTRI	BOTIONTAID	DI IIIE CITT	OI DALLAS	,, dicor EB 61/5ER 3000 00 310		09/2022		12/2023	2	2023 C	3TDC (MPO):	\$0	\$0	\$356,906	\$0	\$0	\$0	\$(
FY 2023		-				S UTILIZED IN LIEU OF A LOCAL CASH MATCH AI IPED UNDER 5000-00-916	ND ARE NOT CALCULATED IN THE	· <u>-</u> - ·					`	-						
	0918-47-326							09/2022		12/2023	2	2023 C	9TA Set Aside:	\$0	\$1,784,528	\$0	\$0	\$0	\$0	\$1,784,52
FY 2023	COMMENTS: GRO	OUPED UND	ER 5000-00-9	16				. — —												
	0918-47-326							09/2022		12/2023	2	2023 CE	3TDC (MPO):	\$0	\$0	\$35,690	\$0	\$0	\$0	\$0
FY 2023	•					UTILIZED IN LIEU OF A LOCAL CASH MATCH AN PED UNDER 5000-00-916	D ARE NOT CALCULATED IN THE	. — —			. – – –									
	0918-47-326							09/2022		12/2023	2	2023 CE	9TA Set Aside:	\$0	\$178,452	\$0	\$0	\$0	\$0	\$178,45
FY 2023	COMMENTS: GRO	OUPED UND	ER 5000-00-9	16				. = =												
											2021-2024	4 APPROVE	D TOTAL BY TIP COD	E \$0	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,204
0073	0918-47-326	DALLAS	City: County:	DALLAS		From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD FO: PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS		11/2021	02/2023		2022 E — — —	3LC:	\$0 	\$0 — — — -	\$0 	\$0 — — — —	\$0 - — — —	\$239,224 — — — — -	\$239,22
FY 2022	COMMENTS: LOC	AL CONTRII	BUTION PAID	BY THE CITY	OF DALLAS	s; REVISE FISCAL YEAR														
	0918-47-326							05/2023		08/2024		2023 C	3TDC (MPO):	\$0	\$0	\$356,906	\$0	\$0 	\$0	\$(
FY 2023		•				S UTILIZED IN LIEU OF A LOCAL CASH MATCH AI IPED UNDER 5000-00-916	ND ARE NOT CALCULATED IN THE													
	0918-47-326							05/2023		08/2024	:	2023 C	9TA Set Aside:	\$0	\$1,784,528	\$0	\$0	\$0	\$0	\$1,784,52
FY 2023	B COMMENTS:							. — —			-			. – – – –						
	0918-47-326							05/2023		08/2024	:	2023 CE	3TDC (MPO):	\$0	\$0	\$35,690	\$0	\$0	\$0	\$(
FY 2023	•					UTILIZED IN LIEU OF A LOCAL CASH MATCH AN IPED UNDER 5000-00-916	D ARE NOT CALCULATED IN THE	. — —												
	0918-47-326							05/2023		08/2024		2023 CE	9TA Set Aside:	\$0	\$178,452	\$0	\$0	\$0	\$0	\$178,452
FY 2023	3 COMMENTS:																			
											2023-202	6 PROPOSE	D TOTAL BY TIP COD	F ŚŊ	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,204
											2023 202	J . 1101 03L	D . CIALDI III COD		Ŷ±,502,500	7332,330	ΨŪ	70	7233,224	72,202,20

TIP Code	CSJ	Agency		Facility	Project Description	Est Start Actua Date Start D	al Est Comp Actu Pate Date Comp		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
074	0918-47-320	DALLAS CO	City: DALLAS County: DALLAS	VA From: FAIR PARK/EAST DALLAS TRAIL PHA FROM SANTA FE TRAIL AT PARRY AV To: LAGOW ST AT SOUTH FITZHUGH AV	/E AND SIGNALIZATION	10/2020	11/2023	2021 E	3LC:	\$0 	\$0	\$0	\$0 	\$0	\$621,505	\$ 621, 5
Y 202	1 COMMENTS: LOC	CAL CONTRIBUTI	,	COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20												
	0918-47-320					11/2022	05/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100
FY 202	3 COMMENTS: LOC	CAL CONTRIBUTI	ON PAID BY DALLAS (COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20	20 TA SET ASIDE CFP											
	0918-47-320					07/2023	02/2025	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$668,281	\$668
Y 202	4 COMMENTS: LOC	CAL CONTRIBUTI	ON PAID BY DALLAS (COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20	20 TA SET ASIDE CFP	. – – – -										
	0918-47-320					07/2023	02/2025	2024 C	9TA Set Aside:	\$0	\$1,409,467	\$0	\$0	\$352,367	\$0	\$1,761,
Y 202	4 COMMENTS: GRO	OUPED PROJECT	UNDER 5000-00-916	; 2020 TA SET ASIDE CFP												
	0918-47-320					06/2023	02/2025	2024 CE	9TA Set Aside:	\$0	\$194,409	\$0	\$0	\$48,602	\$0	\$243
FY 202	4 COMMENTS: GRO	OUPED PROJECT	UNDER 5000-00-916	; 2020 TA SET ASIDE CFP		. — — — -						- — — — —				
							202	L-2024 APPROVE	O TOTAL BY TIP CODE	\$0	\$1,603,876	\$0	\$0	\$400,969	\$1,389,786	\$3,394
074	0918-47-320	DALLAS CO	City: DALLAS	FROM SANTA FE TRAIL AT PARRY AV	/E AND SIGNALIZATION	10/2020 05/20	20 11/2023	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,505	\$621
Y 202	O COMMENTS: 100	AL CONTRIBUIT	County: DALLAS	To: LAGOW ST AT SOUTH FITZHUGH AV	E											
			N PAID BY DALLAS (20 TA SET ASIDE CEP. REVISE EISCAL VEAR											
	0918-47-320	AL CONTRIBUTI	ON PAID BY DALLAS	COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20	20 TA SET ASIDE CFP; REVISE FISCAL YEAR	11/2022	05/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100
Y 202	0918-47-320 3 COMMENTS: LOC					11/2022	05/2023 	2023 U 	3LC:	\$0 	\$0	\$0	\$0 — — — —	\$0	\$100,000 	\$100 - — — —
Y 202				COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20		11/2022	05/2023	2023 U 	3LC:	\$ 0 	\$ 0 	\$0 	\$ 0 	\$0 - — — — — \$0	\$100,000 	
	3 COMMENTS: LOC	CAL CONTRIBUTI	ON PAID BY DALLAS (COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20	20 TA SET ASIDE CFP							<u>-</u>		<u>-</u> _		
	3 COMMENTS: LOC	CAL CONTRIBUTI	ON PAID BY DALLAS (COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20 COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20	20 TA SET ASIDE CFP							<u>-</u>		<u>-</u> _		\$668
Y 202	3 COMMENTS: LOC 0918-47-320 3 COMMENTS: LOC 0918-47-320	CAL CONTRIBUTI	ON PAID BY DALLAS (COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20	20 TA SET ASIDE CFP	07/2023	02/2025	2023 C	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$668,281	\$668 - — — -
FY 202	3 COMMENTS: LOC 0918-47-320 3 COMMENTS: LOC 0918-47-320	CAL CONTRIBUTI	ON PAID BY DALLAS (COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20 COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20 COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20	20 TA SET ASIDE CFP	07/2023	02/2025	2023 C 	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$668,281	\$668, \$1,761,
FY 202	0918-47-320 3 COMMENTS: LOC 0918-47-320 3 COMMENTS: GRO 0918-47-320	CAL CONTRIBUTI	ON PAID BY DALLAS (ON PAID BY DALLAS (UNDER 5000-00-916	COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20 COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20 COUNTY; GROUPED PROJECT UNDER 5000-00-916; 20	20 TA SET ASIDE CFP	07/2023	02/2025 	2023 C 	3LC:	\$0 	\$0 	\$0	\$0 	\$0 \$352,367	\$668,281	\$100,0 \$668,. \$1,761,6 \$243,0

\$1,603,876

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$1,389,786

\$3,394,631

\$400,969

\$0

TIP CSJ	Agency		Facility		Project Description	Est Start /	Actual Est Comp tart Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40075 0918-47-327	DALLAS City: County:	DALLAS	To:	, , , , , , , , , , , , , , , , , , , ,	WIDEN EXISTING SIDEWALKS, ECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	05/2021	08/2022	2021	E	3LC:	\$0	\$0	\$0	\$0 	\$0 	\$74,803 — — — — —	\$74,803 — — — —
0918-47-327	CONTRIBUTION PAID	BY THE CITY (OF DALLAS; GR	OUPED UNDER 5000-00-916;		09/2022	12/2023	2023	C	3TDC (MPO):	\$0	\$0	\$59,211	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 59,211				IZED IN LIEU OF A LOCAL CASH MATCH AND A UNDER 5000-00-916	ARE NOT CALCULATED IN THE												
0918-47-327						09/2022	12/2023	2023	С	9TA Set Aside:	\$0	\$296,056	\$0	\$0	\$0	\$0	\$296,056
FY 2023 COMMENTS: GROUP	PED UNDER 5000-00-	16															
0918-47-327						09/2022	12/2023	2023	CE	3TDC (MPO):	\$0	\$0	\$5,921	\$0	\$0	\$0	\$0
				ED IN LIEU OF A LOCAL CASH MATCH AND AR UNDER 5000-00-916	RE NOT CALCULATED IN THE												
0918-47-327						09/2022	12/2023	2023	CE	9TA Set Aside:	\$0	\$29,605	\$0	\$0	\$0	\$0	\$29,605
FY 2023 COMMENTS: GROUP	PED UNDER 5000-00-9	16						2021-2024 APPI	ROVED	TOTAL BY TIP CODE	\$0	\$325,661	\$65,132	\$0	\$0	\$74,803	\$400,464
40075 0918-47-327	DALLAS City:			ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, ECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	11/2021 1	11/2021 02/2023	2022		3LC:	\$0	\$0	\$0	\$0	\$0	\$74,803	\$74,803
FY 2022 COMMENTS: LOCAL	CONTRIBUTION PAID	BY THE CITY	OF DALLAS; GR	OUPED UNDER 5000-00-916; REVISE FISCAL Y													
0918-47-327						05/2023	08/2024	2023	С	3TDC (MPO):	\$0	\$0	\$59,211	\$0	\$0	\$0	\$0
				IZED IN LIEU OF A LOCAL CASH MATCH AND A UNDER 5000-00-916	RE NOT CALCULATED IN THE	. — — —											
0918-47-327						05/2023	08/2024	2023	С	9TA Set Aside:	\$0	\$296,056	\$0	\$0	\$0	\$0	\$296,056
FY 2023 COMMENTS: GROUP	PED UNDER 5000-00-	16				. – – –											
0918-47-327						05/2023	08/2024	2023	CE	3TDC (MPO):	\$0	\$0	\$5,921	\$0	\$0	\$0	\$0
				ZED IN LIEU OF A LOCAL CASH MATCH AND AF UNDER 5000-00-916	RE NOT CALCULATED IN THE	. — — —											
0918-47-327						05/2023	08/2024	2023	CE	9TA Set Aside:	\$0	\$29,605	\$0	\$0	\$0	\$0	\$29,605
FY 2023 COMMENTS: GROUP	PED UNDER 5000-00-9	16				. – – –											
								2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$325,661	\$65,132	\$0	\$0	\$74,803	\$400,464

TIP CSJ	Agency			Facility		Project Description			Est Comp A Date Cor		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40078 0918-47-325	DALLAS	City:	DALLAS DALLAS		n: ROSS AVENUE FROM GREENVILLE AVENUE IH 345	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS	05/2021		08/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$474,368	\$474,368
FY 2021 COMMENTS: LOC	CAL CONTRIBUT	TION PAID B	Y THE CITY C	F DALLAS; R	EVISE FISCAL YEAR													
0918-47-325							09/2022		04/2024	2023 C	3TDC (MPO):	\$0	\$0	\$697,471	\$0	\$0	\$0	\$0
-	7,471 TRANSPO NDING TOTAL; I				TILIZED IN LIEU OF A LOCAL CASH MATCH	AND ARE NOT CALCULATED IN THE												
0918-47-325							09/2022		04/2024	2023 C	9TA Set Aside	: \$0	\$3,487,357	\$0	\$0	\$0	\$0	\$3,487,357
FY 2023 COMMENTS:							. — —											
0918-47-325							09/2022		04/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$69,747	\$0	\$0	\$0	\$0
	747 TRANSPOR NDING TOTAL; I				ILIZED IN LIEU OF A LOCAL CASH MATCH A	AND ARE NOT CALCULATED IN THE	. — —											
0918-47-325							09/2022		04/2024	2023 CE	9TA Set Aside	: \$0	\$348,735	\$0	\$0	\$0	\$0	\$348,735
FY 2023 COMMENTS:							. — —											
									2	021-2024 APPROVED	TOTAL BY TIP CO	ODE \$0	\$3,836,092	\$767,218	\$0	\$0	\$474,368	\$4,310,460
40078 0918-47-325	DALLAS	City:	DALLAS		n: ROSS AVENUE FROM GREENVILLE AVENUE	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE	11/2021	11/2021	08/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$474,368	\$474,368
		County:	DALLAS	То:	IH 345	A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS												
FY 2021 COMMENTS: LOC	CAL CONTRIBUT	TION PAID B	Y THE CITY C	F DALLAS; R	EVISE FISCAL YEAR													
0918-47-325 FY 2023 COMMENTS: 697	,471 TRANSPO	RTATION DE	:VELOPMEN	T CREDITS U	TILIZED IN LIEU OF A LOCAL CASH MATCH		05/2023		08/2024 — — — —	2023 C	3TDC (MPO):	\$0 	\$0	\$697,471 — — — —	\$0 	\$0 	\$0 - — — — — -	50
FUN	NDING TOTAL; I	MTP POLICY	BUNDLE TD	CS														
0918-47-325							05/2023		08/2024	2023 C	9TA Set Aside	: \$0	\$3,487,357	\$0	\$0	\$0	\$0	\$3,487,357
FY 2023 COMMENTS:							. – –											
0918-47-325							05/2023		08/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$69,747	\$0	\$0	\$0	\$0
			ELOPMENT		ILIZED IN LIEU OF A LOCAL CASH MATCH A	AND ARE NOT CALCULATED IN THE												
· · · · · · · · · · · · · · · · · · ·	NDING TOTAL; I																	
· · · · · · · · · · · · · · · · · · ·	NDING TOTAL; I						05/2023		08/2024	2023 CE	9TA Set Aside	: \$0	\$348,735	\$0	\$0	\$0	\$0	\$348,735
FUN	NDING TOTAL; I						05/2023		08/2024	2023 CE	9TA Set Aside — — — —	: \$0 	\$348,735 - — — —	\$0 — — — —	\$0 	\$0 	\$0	\$348,735 — — — — —

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TIP CSJ Code	Agency		Facility		Project Description			Est Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2201 0196-03-223	TXDOT-DALLAS	City: DALLA	S IH 35E	From: LOMBARDY LANE	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS		04/2006		2045	Е	SW PE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465
	С	ounty: DALLA		To: SPUR 482 (STOREY RD)	ROAD AND RAIVIF WOODII ICATIONS	. – –												
FY 2045 COMMENTS:																		
0196-03-223						02/2020		08/2030 	2045	R 	SW ROW:	\$0 — — — —	\$2,700,000	\$0 -	\$300,000 	\$0 — — — —	\$0 	\$3,000,000 — — — —
FY 2045 COMMENTS:																		
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,465
2201 0196-03-223	TXDOT-DALLAS	City: DALLA	S IH 35E	From: LOMBARDY LANE	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030	2045	Е	SW PE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465
	С	ounty: DALLA		To: SPUR 482 (STOREY RD)		. – – -			. – – – -									
FY 2045 COMMENTS:												4.5		4.5		4.5	4-	
0196-03-223						02/2020		08/2030 	2045	R 	SW ROW:	\$0 — — — —	\$2,700,000 — — — —	\$0 - — — — -	\$300,000 	\$0 — — — —	\$0 	\$3,000,000 — — — —
FY 2045 COMMENTS:																		
									2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,46
3086 0095-03-080	TXDOT-DALLAS	City: DALLA	S US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L	,	07/2006	07/2006	02/2022	2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
	С	ounty: KAUFM <i>i</i>	AN	To: FM 460	MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. — — -												
FY 2021 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT																
0095-03-080						04/2020		02/2022	2021	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,00
FY 2021 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT				. — — -							=					
0095-03-080						08/2023		08/2026	2024	С	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000
FY 2024 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT				. — — -												
0095-03-080						08/2023		08/2026	2024	С	11:	\$0	\$803,053	\$0	\$200,763	\$0	\$0	\$1,003,816
FY 2024 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT				. — — -												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$116,803,053	\$0	\$35,000,763	\$1,200,000	\$0	\$153,003,816
3086 0095-03-080	TXDOT-DALLAS	City: DALLA	S US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L		07/2006	07/2006	08/2023	2006	Е	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
	С	ounty: KAUFM	AN	To: FM 460	MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. — — -			. – – – .									
FY 2006 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT; RE	/ISE FISCAI	L YEAR														
0095-03-080						04/2020	06/2020	08/2023	2020	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,000
FY 2020 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT; RE	/ISE FISCAI	L YEAR														
0095-03-080						08/2023		08/2026	2023	С	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,00
FY 2023 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT; REV	VISE FISCAI	L YEAR														
0095-03-080						08/2023		08/2026	2023	С	11:	\$0	\$803,053	\$0	\$200,763	\$0	\$0	\$1,003,81
FY 2023 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT; RE	/ISE FISCAI	L YEAR														
									2022 2026 006	יייייייייייייייייייייייייייייייייייייי	TOTAL BY TIP CORE	ćo	\$116 002 0F2	ćo	¢2E 000 763	¢1 200 000	ćo	\$1E2 002 044
									2023-2026 PRC	PLOSED	TOTAL BY TIP CODE	\$0	\$116,803,053	\$0	\$35,000,763	\$1,200,000	\$0	\$153,003,816

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TIP CSJ Code	Agency		Facility		Project Description			est Comp Actu Date Comp		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4008 0442-02-088	TXDOT-DALLAS City: County:	DALLAS	35E	From: US 67 To: IH 30	CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67	12/2017	12/2017	12/2021	2018 E	12:	\$0	\$41,803,040	\$0	\$10,450,760	\$0	\$0	\$52,253,80
	UTHERN GATEWAY; \$133.3 INGESTION RELIEF FUNDS	3M CATEGO	ORY 12 FR	ROM IH 345 COST SAVINGS, \$3.40	05 67 08M FROM TDC REVOLVER SWAP, AND BALANCE IS												
0442-02-088	MGESTION RELIEF TONDS					12/2017	12/2017	12/2021	2018 R	S102:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,00
FY 2018 COMMENTS: SO	UTHERN GATEWAY					. — — —											
0442-02-088						12/2017	12/2017	12/2021	2018 U	12:	\$0	\$13,426,105	\$0	\$3,356,526	\$0	\$0	\$16,782,633
	UTHERN GATEWAY; \$133.3 NGESTION RELIEF FUNDS	3M CATEGO	ORY 12 FR	ROM IH 345 COST SAVINGS, \$3.40	08M FROM TDC REVOLVER SWAP, AND BALANCE IS	. — — —											
0442-02-088						12/2017	12/2017	12/2021	2018 C	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,00
FY 2018 COMMENTS: SO	UTHERN GATEWAY					. – – –						. – – – –					
0442-02-088						12/2017	12/2017	12/2021	2018 C	3RTR121 - DA2:	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,00
FY 2018 COMMENTS: SO	UTHERN GATEWAY					. — — –											
0442-02-088						12/2017	12/2017	12/2021	2018 C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,67
FY 2018 COMMENTS: SO	UTHERN GATEWAY																
0442-02-088						12/2017	12/2017	12/2021	2018 C	7:	\$10,551,818	\$22,862,218	\$0	\$2,637,955	\$3,077,600	\$0	\$28,577,77
FY 2018 COMMENTS: SO	UTHERN GATEWAY					. – – –											
0442-02-088						12/2017	12/2017	12/2021	2018 C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,00
FY 2018 COMMENTS: SO	UTHERN GATEWAY					. — — –	- — — —										
0442-02-088						12/2017	12/2017	12/2021	2018 C	12:	\$0	\$60,561,255	\$0	\$15,140,314	\$0	\$0	\$75,701,569
	UTHERN GATEWAY; \$133.3 INGESTION RELIEF FUNDS	3M CATEGO	ORY 12 FR	ROM IH 345 COST SAVINGS, \$3.40	08M FROM TDC REVOLVER SWAP, AND BALANCE IS	. – – -											
								202	1-2024 APPROVED	O TOTAL BY TIP COD	E \$49,199,556	\$449,300,356	\$8,000,000	\$109,247,490	\$3,077,600	\$0	\$569,625,446
54008 0442-02-088	TXDOT-DALLAS City:		35E	From: US 67	CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST	12/2017	12/2017	08/2022	2018 E	12:	\$0	\$41,803,040	\$0	\$10,450,760	\$0	\$0	\$52,253,800
	County:	DALLAS		To: IH 30	& WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67												
FY 2018 COMMENTS: CO	HITHEDNI CATEMAN, 6122 2	2NA CATECO	1DV 12 ED	OUNTE SAE COST SAVINGS 62 44	ORM EDOM TOC DEVOLVED SWAD, AND DALANCE IS												
	UTHERN GATEWAY; \$133.3 INGESTION RELIEF FUNDS	3M CATEGO	DRY 12 FR	ROM IH 345 COST SAVINGS, \$3.40	08M FROM TDC REVOLVER SWAP, AND BALANCE IS		12/2017		2018 R	S102:	·	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000

			Double	Liitiy	Report									
TIP CSJ Ag	gency Facility	Project Description			Est Comp Actual Date Comp Dat		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0442-02-088			12/2017	12/2017	08/2022	2018 U	12:	\$0	\$13,426,105	\$0	\$3,356,526	\$0	\$0	\$16,782,631
	RN GATEWAY; \$133.33M CATEGORY 12 FR TION RELIEF FUNDS	DM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS	. — — –											
0442-02-088			12/2017	12/2017	08/2022	2018 C	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
FY 2018 COMMENTS: SOUTHER	RN GATEWAY		. – – –											
0442-02-088			12/2017	12/2017	08/2022	2018 C	3RTR121 - DA2:	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
FY 2018 COMMENTS: SOUTHER	RN GATEWAY		. — — –	- — — –					. – – – –					
0442-02-088			12/2017	12/2017	08/2022	2018 C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,673
FY 2018 COMMENTS: SOUTHER	RN GATEWAY		. — — —											
0442-02-088			12/2017	12/2017	08/2022	2018 C	7:	\$10,551,818	\$22,862,218	\$0	\$2,637,955	\$3,077,600	\$0	\$28,577,773
FY 2018 COMMENTS: SOUTHER	RN GATEWAY		. — — –						. – – – –					
0442-02-088			12/2017	12/2017	08/2022	2018 C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000
FY 2018 COMMENTS: SOUTHER	RN GATEWAY		. – – –											
0442-02-088			12/2017	12/2017	08/2022	2018 C	12:	\$0	\$60,561,255	\$0	\$15,140,314	\$0	\$0	\$75,701,569
	RN GATEWAY; \$133.33M CATEGORY 12 FR TION RELIEF FUNDS	DM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS	. — — –											
					2023-20	026 PROPOSED	TOTAL BY TIP CODE	\$49,199,556	\$449,300,356	\$8,000,000	\$109,247,490	\$3,077,600	\$0	\$569,625,446

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TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Est Start Date	Comp Actua	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4085 0261-03-030 TXDOT-DALLAS City: DALLAS US 67 From: IH 20 County: DALLAS To: IH 35E	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE		12/2017 12		2018 E - — — — —	7: 	\$10,329,161 	\$10,329,161 — — — —	\$0 — — — —	\$2,582,290 — — — — —	\$0 	\$0 	\$12,911,45:
FY 2018 COMMENTS: SOUTHERN GATEWAY	278 11250 2 812												
0261-03-030		12/2017	12/2017 12	2/2021	2018 R	7:	\$5,203,040	\$5,203,040	\$0	\$1,300,760	\$0	\$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY													
0261-03-030		12/2017	12/2017 12	2/2021	2018 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY		. — — —					- — — — -						
0261-03-030		12/2017	12/2017 12	2/2021	2018 C	3RTR121 - DA1:	\$19,580,000	\$0	\$19,580,000	\$0	\$0	\$0	\$19,580,000
Y 2018 COMMENTS: SOUTHERN GATEWAY		. — — —	- — — -										
0261-03-030		12/2017	12/2017 12	2/2021	2018 C	3RTR121 - DA2:	\$12,310,400	\$0	\$12,310,400	\$0	\$0	\$0	\$12,310,400
Y 2018 COMMENTS: SOUTHERN GATEWAY		. — — —			-								
0261-03-030		12/2017	12/2017 12	2/2021	2018 C	5:	\$4,550,662	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327
EY 2018 COMMENTS: SOUTHERN GATEWAY													
0261-03-030		12/2017	12/2017 12	2/2021	2018 C	7:	\$10,488,000	\$2,932,973	\$0	\$733,243	\$0	\$0	\$3,666,216
EY 2018 COMMENTS: SOUTHERN GATEWAY		. – – –	. – – – .										
0261-03-030		12/2017	12/2017 12		2018 C	12:		\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000
FY 2018 COMMENTS: SOUTHERN GATEWAY													
				2021	-2024 APPROVED	TOTAL BY TIP CODE	£ \$62,461,263	\$51,215,836	\$31,890,400	\$12,803,958	\$0	\$0	\$95,910,194
1085 0261-03-030 TXDOT-DALLAS City: DALLAS US 67 From: IH 20	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE	12/2017	12/2017 08	8/2022	2018 E	7:	\$10,329,161	\$10,329,161	\$0	\$2,582,290	\$0	\$0	\$12,911,451
County: DALLAS To: IH 35E	CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE												
FY 2018 COMMENTS: SOUTHERN GATEWAY													
0261-03-030		12/2017	12/2017 08	8/2022 — — — — —	2018 R - — — — —	7: -	\$5,203,040 	\$5,203,040 	\$0 	\$1,300,760 	\$0 	\$0 	\$6,503,800
Y 2018 COMMENTS: SOUTHERN GATEWAY													
0261-03-030		12/2017	12/2017 08	8/2022	2018 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY													
0261-03-030		12/2017	12/2017 08	8/2022	2018 C	3RTR121 - DA1:	\$19,580,000	\$0	\$19,580,000	\$0	\$0	\$0	\$19,580,000
Y 2018 COMMENTS: SOUTHERN GATEWAY													
0261-03-030		12/2017	12/2017 08	8/2022	2018 C	3RTR121 - DA2:	\$12,310,400	\$0	\$12,310,400	\$0	\$0	\$0	\$12,310,400
EY 2018 COMMENTS: SOUTHERN GATEWAY													

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

10:24:10 AM

TIP Code	CSJ	Agency	Facility	Project Description		Actual E Start Date	Est Comp Date Co	Actual omp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0261-03-030 COMMENTS: SOU	THERN GATEWA	ΑY		12/2017	12/2017	08/2022		2018 — —	C 	5: - — — — —	\$4,550,662 — — — — —	\$4,550,662 — — — —	\$0 - — — — —	\$1,137,665 	\$0 	\$0 	\$5,688,327
	0261-03-030 COMMENTS: SOU	THERN GATEWA	ΛΥ		12/2017	12/2017	08/2022		2018 — —	c 	7: - – – – –	\$4,755,373 — — — —	\$2,932,973 — — — —	\$0	\$733,243 — — — — -	\$0	\$0	\$3,666,216
	0261-03-030 COMMENTS: SOU	THERN GATEWA	NΥ		12/2017	12/2017	08/2022		2018 — —	c 	12:	\$0 	\$20,200,000 — — — —	\$0 - — — —	\$5,050,000	\$0 	\$0 	\$25,250,000 - — — — —
								2023-2026	6 PROPO	OSED TOT	AL BY TIP CODE	\$56,728,636	\$51,215,836	\$31,890,400	\$12,803,958	\$0	\$0	\$95,910,194

	Double Ellilly Kep									
TIP CSJ Agency Facility Project Description	Est Start Actual Est Com Date Start Date Date	p Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
111 2374-01-171 TXDOT-DALLAS City: DALLAS IH From: AT SKILLMAN/AUDELIA INTERCHANGE INTERCHANGE IMPROVEMENT: 635	5 09/2016 01/2017 09/2024	4 2017 R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,
County: DALLAS To:	. – – – – – –									
Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171	08/2015 07/2013 09/2024	4 2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,
Y 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR								·		
2374-01-171	08/2015 08/2019 09/2024	4 2019 E	3DESIGNBUILD:	\$0	\$5,761,600	\$0	\$1,440,400	\$0	\$0	\$7,202
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR						- — — — =				
2374-01-171	04/2018 08/2019 09/2024	4 2019 U	S102:	\$0	\$1,125,000	\$0	\$125,000	\$0	\$0	\$1,250,
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR										
2374-01-171	08/2019 08/2019 09/2024	4 2019 C	2M:	\$0	\$37,114,400	\$0	\$9,278,600	\$0	\$0	\$46,393
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR										
2374-01-171	08/2019 08/2019 09/2024	4 2019 C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP						- — — -		. — — — -		
		2021-2024 APPROVE	O TOTAL BY TIP CODE	\$1,433,600	\$54,252,600	\$0	\$12,469,400	\$0	\$3,579,931	\$70,30
111 2374-01-171 TXDOT-DALLAS City: DALLAS IH From: AT SKILLMAN/AUDELIA INTERCHANGE INTERCHANGE IMPROVEMENT: 635	09/2016 01/2017 12/2024	4 2017 R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500
County: DALLAS To: Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR	. – – – – – –									
2374-01-171	08/2015 07/2013 12/2024	4 2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,57
2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR								l — — — — /		
2374-01-171	08/2015 08/2019 12/2024	4 2019 E	3DESIGNBUILD:	\$0	\$5,761,600	\$0	\$1,440,400	\$0	\$0	\$7,20
	08/2015 08/2019 12/2024	4 2019 E — — — — — —	3DESIGNBUILD:	\$0	\$5,761,600 — — — —	\$0	\$1,440,400 - — — — —	\$0	\$0 	\$7,20
	08/2015 08/2019 12/2024		3DESIGNBUILD:	\$0 	\$5,761,600 	\$0 \$0	\$1,440,400 	\$0 \$0 \$0	\$0 	
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171										
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171		4 2019 U		\$0						\$1,250 — — —
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171	04/2018 08/2019 12/2024	4 2019 U	S102:	\$0	\$1,125,000 	\$0	\$125,000 - — — — —	\$0	\$0	\$1,250 — — —
2374-01-171 EY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171 EY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR	04/2018 08/2019 12/2024	4 2019 U	S102:	\$0	\$1,125,000 	\$0	\$125,000 - — — — —	\$0	\$0	\$7,202
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR 2374-01-171 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR	04/2018 08/2019 12/2024 08/2019 08/2019 12/2024	4 2019 U	S102:	\$0 	\$1,125,000 	\$0 	\$125,000 \$9,278,600 	\$0	\$0 	\$1,250 \$46,393

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP Code	CSJ	Age	ency		Facility	Project Description			Est Comp / Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55040	0261-02-044	TXDOT-	-DALLAS City:	DALLAS	US 67 From: FM 1382	CONSTRUCT FROM 0 TO 1 REVERSIBLE	06/2005	06/2005	05/2016	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
			County:	DALLAS	To: SOUTH OF IH 20	EXPRESS LANE	. – – –												
FY 204	COMMENTS:																		
	0261-02-044						06/2016		06/2017	2045	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 204	COMMENTS:						. — — —												
									2	2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000
55040	0261-02-044	TXDOT-	-DALLAS City:	DALLAS	US 67 From: FM 1382	CONSTRUCT FROM 0 TO 1 REVERSIBLE	06/2005	06/2005		2021-2024 APPR 2045		OTAL BY TIP CODE SW PE:	\$0 \$0	\$1,600,000 \$0	\$0 \$0	\$2,200,000 \$2,000,000	\$200,000 \$0	\$0 \$0	\$4,000,000 \$2,000,000
55040	0261-02-044	TXDOT-	-DALLAS City:	DALLAS DALLAS	US 67 From: FM 1382 To: SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005					•		•			·	
	0261-02-044 6 COMMENTS:	TXDOT-					06/2005	06/2005					•		•			·	
							06/2005				E		•		•			·	
FY 204	COMMENTS:								08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 204	COMMENTS: 0261-02-044								08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

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TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5060.1	2374-01-137		County:	DALLAS DALLAS ECT: LBJ EA	635 To:	WEST OF THE KCS RR (WEST OF SH 78) ; PRIOR TIP 55060; MANAGED LANES IN TIP	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS 55060.2/CSJ 2374-01-191		05/2001			2001 E	SBPE: 	\$0 	\$0 -	\$0	\$8,000,000	\$0	\$0 	\$8,000,000
	2374-01-137					,		01/2017	05/2001	09/2024		2001 E	3DESIGNBUILD:	\$0	\$41,897,601	\$0	\$10,474,400	\$0	\$0	\$52,372,001
FY 2001	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191	. — —												
	2374-01-137							09/2017	01/2017	09/2024		2019 R	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,559
FY 2019	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191	. — — -							- — — — -					
	2374-01-137							04/2018	08/2019	09/2024		2019 U	3DESIGNBUILD:	\$0	\$8,657,024	\$0	\$2,164,256	\$0	\$0	\$10,821,280
FY 2019	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191	- — -							- — — — -					
	2374-01-137							08/2019	08/2019	09/2024		2019 C	2M:	\$0	\$24,400,000	\$0	\$6,100,000	\$0	\$0	\$30,500,000
FY 2019	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191													
	2374-01-137							08/2019	08/2019	09/2024		2019 C	4:	\$0 	\$106,278,518	\$0 	\$26,569,629	\$0	\$0 	\$132,848,147
FY 2019	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191													
	2374-01-137							08/2019	08/2019	09/2024		2019 C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,786
FY 2019	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191	. — —												
											2021-202	4 APPROVED	TOTAL BY TIP CODE	\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,773
			County:	DALLAS	635 To:	WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	12/2024		2001 E	SBPE: 	\$0 	\$0 	\$0 	\$8,000,000	\$0 	\$0 	\$8,000,000
	COMMENTS : RE 2374-01-137	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191	01/2017	05/2001	12/2024		2001 E	3DESIGNBUILD:	\$0	\$41,897,601	\$0	\$10,474,400	\$0	\$0	\$52,372,001
FY 2001	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191	. — —												
	2374-01-137							09/2017	01/2017	12/2024		2019 R	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,559
FY 2019	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191	. – –							- — — — -					
	2374-01-137							04/2018	08/2019	12/2024		2019 U	3DESIGNBUILD:	\$0	\$8,657,024	\$0	\$2,164,256	\$0	\$0	\$10,821,280
FY 2019	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191													
	2374-01-137							08/2019	08/2019	12/2024		2019 C	2M:	\$0	\$24,400,000	\$0	\$6,100,000	\$0	\$0	\$30,500,000
FY 2019	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191													
	2374-01-137							08/2019	08/2019	12/2024		2019 C	4:	\$0	\$106,278,518	\$0	\$26,569,629	\$0	\$0	\$132,848,147
FY 2019	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJI	ECT; LBJ EA	ST CORRIDOR;	; PRIOR TIP 55060; MANAGED LANES IN TIP	55060.2/CSJ 2374-01-191													

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TIP CSJ	Agency	F	Facility		Project Description		Actual Est Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-01-137		4	44.7				08/2019 1		2019 C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,7
/ 2019 COMMENTS: RE	GIONAL 10-YEAR PLAN PR	OJECT; LBJ EAS	T CORRIDOR; F	PRIOR TIP 55060; MANAGED LANES IN TIP 5	55060.2/CSJ 2374-01-191							/					
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,7
060.2 2374-01-191	TXDOT-DALLAS City:		IH From: I 635	: MILLER ROAD WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001 0)9/2024	2001 E	3DESIGNBUILD:	\$0	\$5,210,700 — — — — —	\$0 	\$1,302,675 — — — — -	\$0 	\$0	\$6,513,3
FY 2001 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO			,													
2374-01-191						08/2019	08/2019 0	09/2024	2019 C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422
FY 2019 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO	OJECT; LBJ EAS	T CORRIDOR			. – – –	. – – –										
									2021-2024 APPROVED	TOTAL BY TID CODE	- <u>\$n</u>	\$20.049.700	\$0	ć0 097 175	<u> </u>	<u> </u>	¢40 035
5060.2 2374-01-191	TXDOT-DALLAS City:	DALLAS	IH From:	: MILLER ROAD	RECONSTRUCT EXISTING 2	01/2017	05/2001 1			3DESIGNBUILD:	\$0	\$ 39,948,700 \$ 5,210,700	\$0 \$0		\$0 \$0	\$0	\$49,935 \$6,513
1000.2 20,	·		635	WEST OF THE KCS RR (WEST OF SH 78)	HOV/EXPRESS TO 2 HOV/EXPRESS LANES												
FY 2001 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO																
2374-01-191						08/2019	08/2019 1	12/2024	2019 C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422
FY 2019 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO	OJECT; LBJ EAS	T CORRIDOR									/	4				
										200	20		40	11.117.175	10	10	1:0.00
									2023-2026 PROPOSED			\$39,948,700	\$0		\$0	\$0	\$49,935
55060.3 2374-01-194	,		635	: MILLER ROAD	CONCURRENT MANAGED LANES	09/2027	0	08/2028	2028 E	SW PE:	\$0	\$0 	\$0 	\$2,000,000	\$0 	\$0	\$2,000
FY 2028 COMMENTS: LF	County: BJ EAST CORRIDOR; PLANNII			WEST OF THE KCS RR (WEST OF SH 78)	(ULTIMATE)		_	_				_					_
) LAST COMMISSING	.0 0.0 20							2021-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
55060.3 2374-01-194	TXDOT-DALLAS City:		IH From: I	: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027	C	08/2028	2028 E	SW PE:	\$0	\$0	\$0		\$0	\$0	\$2,000
	County:			WEST OF THE KCS RR (WEST OF SH 78)	(ULTIMATE)	1 - 7						/	4				
FY 2028 COMMENTS: LB	BJ EAST CORRIDOR; PLANNII	NG CSJ 2374-01	1-984														
2405 02 100	City	201146	- Frame		TO TO TO TO TO SENERAL	5:/2022			2023-2026 PROPOSED 1		£ \$0	\$0	\$0	4	\$0	\$0	\$2,000
55061 0196-03-199	·		IH From: I		PURPOSE LANES AND RECONSTRUCT	01/2023		01/2028	2028 E	SW PE:	Şu 	ŞU 	\$0 	\$3,000,000	\$0 	\$0 	\$3,000
	County:	DALLAS	To:	NORTH OF OAK LAWN AVE	AND ADD 2/6 DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS	. — -						. — — –	- — —				
FY 2028 COMMENTS: LC	OWEST STEMMONS PHASE	2; RELATED TO	TIP 55061.2/C	CSJ 0196-03-285													
									2021-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
		DALLAS				01/2023	0	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
55061 0196-03-199	TXDOT-DALLAS City:		35E		PURPOSE LANES AND RECONSTRUCT												
55061 0196-03-199	·			NORTH OF OAK LAWN AVE	AND ADD 2/6 DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS	. – – –											
	·	DALLAS	To: I	NORTH OF OAK LAWN AVE	AND ADD 2/6 DISCONTINUOUS TO												

		Double i	intry keport									
TIP CSJ Agency Facility	Project Description	Est Start A	ctual Est Comp Actu rt Date Date Comp	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55061.2 0196-03-285 TXDOT-DALLAS City: DALLAS IH From: IH 30	CONSTRUCT 2 REVERSIBLE MANAGED		01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
35E County: DALLAS To: NORTH OF OAK LAWN AVE	LANES											
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199												
0196-03-285		01/2023	01/2028	2028 R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199		. — — — —										
			202	1-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$900,000	\$0	\$0	\$4,100,000
55061.2 0196-03-285 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E	CONSTRUCT 2 REVERSIBLE MANAGED LANES	01/2023	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: NORTH OF OAK LAWN AVE		. – – – -										
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199												
0196-03-285		01/2023	01/2028	2028 R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199												
						40	40.000.000	40	4000.000	40	40	44.400.000
FFOCA 040C 02 2CC TYPOT DALLAC City, DALLAC III France MODTH OF CANLAMAN AVE	DECONCEDUCE EVICTING 10 CENTERAL	01/2022	·	3-2026 PROPOSED TO		\$0		\$0	\$900,000	\$0	\$0	\$4,100,000
55062 0196-03-266 TXDOT-DALLAS City: DALLAS IH From: NORTH OF OAK LAWN AVE 35E	RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES AND RECONSTRUCT	01/2023	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
County: DALLAS To: SH 183	EXISTING 4/6 LANE FRONTAGE ROADS	. – – – -										
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286												
0196-03-266		01/2023	01/2028	2028 R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286		. – – – -										
				1-2024 APPROVED TO			\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000
55062 0196-03-266 TXDOT-DALLAS City: DALLAS IH From: NORTH OF OAK LAWN AVE 35E	RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES AND RECONSTRUCT	01/2023	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
County: DALLAS To: SH 183	EXISTING 4/6 LANE FRONTAGE ROADS	. – – – -										
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286												
0196-03-266		01/2023	01/2028	2028 R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286		. — — — -							-			
			·	3-2026 PROPOSED TO			\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000
55062.2 0196-03-286 TXDOT-DALLAS City: DALLAS IH From: NORTH OF OAK LAWN AVE 35E	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2023	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: SH 183		. – – – -										
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266												
0196-03-286		01/2023	01/2028	2028 R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266		. — — —										
			202	4 2024 ADDDOVED T	OTAL BY TID CODE	*	ds 200 000	40	÷000 000	40		Ć7.400.000
55062.2 0196-03-286 TXDOT-DALLAS City: DALLAS IH From: NORTH OF OAK LAWN AVE	CONSTRUCT O TO 2 DEVERSING	01/2023	01/2028	2028 E		\$0 \$0	\$6,300,000 \$0	\$0 \$0	\$800,000	\$0	\$0 \$0	\$7,100,000
55062.2 0196-03-286 TXDOT-DALLAS City: DALLAS IH From: NORTH OF OAK LAWN AVE 35E	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2023	01/2028	2020 E	SW PE:	ŞU	ŞÜ	\$0	\$100,000	ŞU	\$0	\$100,000
County: DALLAS To: SH 183												
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266		04/2022	04/2022	2020	CM DOM	Åo	¢c 200 200	40	¢700.000	40	40	67 000 occ
0196-03-286		01/2023	01/2028 -	2028 R — — — — —	SW ROW:	\$0 	\$6,300,000	\$0 -	\$700,000 - — — — -	\$0 -	\$0 	\$7,000,000 — — — —
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266												
			202	3-2026 PROPOSED TO	OTAL RV TID CODE	¢n.	\$6,300,000	\$0	\$800,000	\$0	\$0	\$7,100,000
			202	.S EUZUT NOT USED TO	O.ALDI III CODE	γυ	90,300,000	Ψ	7500,000	γυ	ŞU	Ç7,100,000

Project Description	Est Start Date	Actual Es Start Date	st Comp Date (Actual ,	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)				-	л15 E — — — —	SBPE:	\$0	\$0	\$0 	\$500,000	\$0	\$0	\$500,000
	-	-	-	-	J17 R	S102:	\$0	\$6,550,000	\$0	\$750,000	\$200,000	\$0	\$7,500,000
	. — — —									. – – – –			
	12/2019	12/2019 1	12/2022	21	020 C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
	. — —								- — — —				
				2021-2024	APPROVED T	TOTAL BY TIP CODE	\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000
RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015 1	2/2019 1	.2/2019 20	J15 E	SBPE: 	\$0 	\$0 	\$0 	\$500,000 	\$0 	\$0 	\$500,000
	08/2017	03/2017 0	J3/2019 1	12/2019 20	J17 R	S102:	\$0	\$6,550,000	\$0	\$750,000 	\$200,000	\$0	\$7,500,00
	12/2019	12/2019	08/2024	2	.020 C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,00
									4	/			
				2023-2026	PROPOSED /	TOTAL BY TIP CODE	\$0	\$14.630,000	\$0	\$3.270,000	\$200,000	\$0	\$18,100,0
RECONSTRUCT IH 45 AND SM	08/2017	03/2013				S102:			\$0 \$0		\$200,000	\$0	\$4,200,00
WRIGHT INTERCHANGE (PHASE 2B)													
	08/2017	06/2015	12/2019	12/2019 2	.015 E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,0
	12/2019	12/2019	12/2022	2	∠020 C	2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,3
								·					
				2021-2024	APPROVED 7	TOTAL BY TIP CODE	\$0	\$24,621,842	\$0	\$8,005,460	\$0	\$0	\$32,627,3
RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018 1	12/2019 20	013 R	S102:	\$0	\$3,560,000	\$0	\$640,000	\$0	\$0	\$4,200,0
Widifical Interpretation and the control of the con	4				17	/	77		/7	/	/		
WRIGHT INTERCHANGE (PRASE 26)													
WRIGHT INTERCHANGE (PHASE 26)	08/2017	06/2015 1	2/2019 1	2/2019 20	15 E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,0
WRIGHT INTERCHANGE (PHASE 26)	08/2017	06/2015	12/2019	12/2019 2	015 E 	SBPE: — — — —	\$0 	\$0	\$0 	\$2,100,000 - — — — -	\$0 	\$0 	\$2,100 _. — — — —
		06/2015 1			2015 E 	SBPE: 		\$0	_ _	\$2,100,000 	\$0 	\$0 	\$2,100,0 — — — \$26,327,3
									_ _				`
	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM 08/2017 08/2017 12/2019 12/2019 08/2017 12/2019 12/2019 12/2019	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM 08/2017 03/2017 0 12/2019 1	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) 08/2017 06/2015 12/2019 12/2019 2015 E 08/2017 03/2017 03/2019 12/2019 2017 R 12/2019 12/2019 12/2022 2020 C 2021-2024 APPROVED TO SECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) 08/2017 03/2017 03/2019 12/2019 12/2019 2015 E 08/2017 03/2017 03/2019 12/2019 12/2019 2017 R 12/2019 12/2019 08/2024 2020 C 2023-2026 PROPOSED TO SECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) 08/2017 03/2017 03/2019 12/2019 2017 R 12/2019 12/2019 08/2024 2020 C 08/2017 03/2013 06/2018 12/2019 2013 R 08/2017 06/2015 12/2019 12/2019 2015 E 12/2019 12/2019 12/2019 12/2019 2015 E	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) 08/2017 03/2017 03/2019 12/2019 2015 E SBPE: 12/2019 12/2019 12/2019 12/2019 2017 R S102: 12/2019 12/2019 12/2022 2020 C 2M: 2021-2024 APPROVED TOTAL BY TIP CODE RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) 08/2017 03/2017 03/2019 12/2019 2017 R S102: 12/2019 12/2019 12/2019 12/2019 2015 E SBPE: 2021-2024 APPROVED TOTAL BY TIP CODE RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) 08/2017 03/2017 03/2019 12/2019 2017 R S102: 12/2019 12/2019 08/2024 2020 C 2M: 2023-2026 PROPOSED TOTAL BY TIP CODE RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) 08/2017 03/2013 06/2018 12/2019 2013 R S102: 12/2019 12/2019 12/2019 12/2019 2015 E SBPE: 12/2019 12/2019 12/2019 12/2019 2015 E SBPE:	Date Start Date Date Comp Date Comp Date Start Date Date Start Date Date Start Date Date Date Start Date Date Start Date Date Start Date Date Date Date Date Start Date Date	Date Start Date Date Start Date Date Comp Date Date Comp Date RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) 08/2017 08/2015 12/2019 12/2019 2015 E SBPE: \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Date Start Date Date Comp Date C	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) 08/2017 03/2017 03/2019 12/2019 2017 R S102: \$0 \$6,550,000 \$0 \$750,000	RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 08/2017 03/2017 03/2019 12/2019 2017 R 5102: 50 \$6,550,000 50 \$750,000 \$200,000 12/2019 12/2019 12/2019 21/2019 2017 R 5102: 50 \$6,550,000 50 \$750,000 \$200,000 12/2019 12/2019 12/2019 12/2019 2017 R 5102: 50 \$8,080,000 50 \$2,200,000 \$0 RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 12/2019 12/2019 12/2019 2017 R 5102: 50 \$6,550,000 50 \$3,270,000 \$200,000 RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 12/2019 12/2019 12/2019 2017 R 5102: 50 \$6,550,000 50 \$750,000 \$200,000 RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 12/2019 12/2019 12/2019 2017 R 5102: 50 \$6,550,000 50 \$750,000 \$200,000 RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 12/2019 12/2019 12/2019 2017 R 5102: 50 \$6,550,000 50 \$3,270,000 \$0 RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 12/2019 12/2019 12/2019 2013 R 5102: 50 \$3,560,000 50 \$3,270,000 \$0 RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 12/2019 12/2019 12/2019 2013 R 5102: 50 \$3,560,000 50 \$3,270,000 \$0 RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 12/2019 12/2019 12/2019 2013 R 5102: 50 \$3,560,000 50 \$3,270,000 \$0 RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 12/2019 12/2019 12/2019 2013 R 5102: 50 \$3,560,000 50 \$3,270,000 \$0 RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 12/2019 12/2019 12/2019 2013 R 5102: 50 53,560,000 50 53,560,000 50 53,760,000 50 RECONSTRUCT IN 45 AND 5M WRIGHT INTERCHANGE (PHASE 2B) 12/2019 12/2019 2013 R 5102: 50 53,560,000 50 53,560,000 50 53,760,000 50 53,760,000 50 53,760,000 50 53,760,000 50 53,760,000 50 53,760,000 50 53,760,000 50 53,760,000 50 53,760,000 50 53	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT II 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) RECONSTRUCT II 45 AND SM WRIGH

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TIP CSJ Agency Code	Facility	Project Description	Est Start A	Actual Es art Date	st Comp Actua Date Comp D	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55090 0196-03-268 TXDOT-DALLAS City: DALLAS County: DALLAS	IH From: IH 30 35E To: OAK LAWN AVE	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS	06/2017 10	0/2013 (06/2020 06/201	7 2014	E — — —	SBPE: — — — —	\$0 	\$0 - — — — -	\$0 -	\$10,000,000 	\$0 - — — —	\$0 — — — —	\$10,000,00
FY 2014 COMMENTS: PART OF LOWEST STEMMONS															
0196-03-268			06/2017 06	6/2017 (06/2020 06/201	7 2017	R	S102:	\$18,000,000	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,00
FY 2017 COMMENTS: PART OF LOWEST STEMMONS			. — — —												
0196-03-268			06/2017 06			2017	С	1:	\$5,117,301	\$5,117,301	\$0	\$568,589	\$0	\$0	\$5,685,89
FY 2017 COMMENTS: PART OF LOWEST STEMMONS			. — — —												
0196-03-268			06/2017 06	6/2017 1	12/2020	2017	С	12:	\$68,500,000	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,00
FY 2017 COMMENTS: PART OF LOWEST STEMMONS										- — — — –					
					2021-	2024 APPRO	OVED TOTA	AL BY TIP CODE	\$91,617,301	\$95,117,301	\$0	\$20,568,589	\$0	\$0	\$115,685,8
5090 0196-03-268 TXDOT-DALLAS City: DALLAS County: DALLAS	IH From: IH 30 35E To: OAK LAWN AVE	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS	06/2017 10	0/2013 (06/2020 06/201	7 2014	E 	SBPE: 	\$0 	\$0 - — — — -	\$0 	\$10,000,000 -	\$0	\$0 	\$10,000,00
FY 2014 COMMENTS: PART OF LOWEST STEMMONS															
0196-03-268			06/2017 06	6/2017 (06/2020 06/201	7 2017	R	S102:	\$18,000,000	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,0
FY 2017 COMMENTS: PART OF LOWEST STEMMONS			. – – – .												
0196-03-268			06/2017 06	6/2017 (08/2022	2017	С	1:	\$5,117,301	\$5,117,301	\$0	\$568,589	\$0	\$0	\$5,685,8
FY 2017 COMMENTS: PART OF LOWEST STEMMONS															
0196-03-268			06/2017 06	6/2017 (08/2022	2017	С	12:	\$68,500,000	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,0
FY 2017 COMMENTS: PART OF LOWEST STEMMONS															

Friday, February 25, 2022

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TIP CSJ Agency Facility	Project Description	Est Start Actual Est Comp Date Start Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
093 0196-03-269 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E County: DALLAS To: REUNION BLVD	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES	12/2017 12/2017 12/2021	2017 E	7:	\$0	\$288,288	\$0	\$72,072 	\$0	\$0	\$360,360
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR											
0196-03-269		12/2017 12/2017 12/2021	2017 C	5:	\$0	\$249,600	\$0	\$62,400	\$0	\$0	\$312,000
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR											
0196-03-269		12/2017 12/2017 12/2021	2017 C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR							. – – –				
			2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$2,210,208	\$0	\$552,552	\$0	\$0	\$2,762,760
5093 0196-03-269 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E County: DALLAS To: REUNION BLVD	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES	12/2017 12/2017 08/2022	2017 E	7: 	\$0	\$288,288 	\$0 	\$72,072 	\$0 	\$0 ·	\$360,360
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR	NEVELOUEE E.M. MISS I MANAGEMENT										
0196-03-269		12/2017 12/2017 08/2022	2017 C	5:	\$0	\$249,600	\$0	\$62,400	\$0	\$0	\$312,00
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR		7									
0196-03-269		12/2017 12/2017 08/2022	2017 C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,40
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR											
			2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$2,210,208	\$0	\$552,552	\$0	\$0	\$2,762,76
5094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005 06/2005 01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,0
County: DALLAS TO: LAURELAND DR FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)											
0442-02-159		01/2024 01/2028	2028 R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)											
			2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,0
55094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005 06/2005 01/2028	2028 E	SW PE:	\$0	\$0	\$0 	\$5,000,000	\$0 	\$0	\$5,000,0
County: DALLAS To: LAURELAND DR FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)											
0442-02-159		01/2024 01/2028	2028 R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0 	\$0 	\$15,000,0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)											
											\$20,000,0

Friday, February 25, 2022

TIP Code	CSJ	Agency			Facility	Project Description		Actual Start Date	Est Comp A Date Cor		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55108.1	0047-07-228	TXDOT-DALLAS	City: County:	DALLAS DALLAS	US 75 From: AT NORTHAVEN ROAD To:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	06/2021	2021	E 	SW PE: 	\$0	\$0 — — — —	\$0 	\$1,200,000 	\$0 	\$0 — — — — —	\$1,200,000
FY 2021	COMMENTS:					,													
	0047-07-228						09/2034		06/2021	2021	R	SW ROW:	\$0	\$675,000	\$0	\$75,000	\$0	\$0	\$750,000
FY 2021	COMMENTS:						. — — —												
	0047-07-228						06/2021	02/2021	06/2024	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021	COMMENTS: LO	OCAL CONTRIBUTI	ION PAID B	Y CITY OF D	PALLAS		. — — —												
	0047-07-228						06/2021	02/2021	06/2024	2021	С	5:	\$6,383,704	\$5,680,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000
FY 2021	COMMENTS:						. — — –												
									2	021-2024 APPRO	VED TO	TAL BY TIP CODE	\$6,383,704	\$6,355,000	\$0	\$2,695,000	\$0	\$400,000	\$9,450,000
55108.1	0047-07-228	TXDOT-DALLAS	•	DALLAS DALLAS	US 75 From: AT NORTHAVEN ROAD To:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	06/2021 02	/2021 2015	E — — –	SW PE: 	\$0 	\$0 	\$0 	\$1,200,000 	\$0 	\$0 	\$1,200,000
FY 2015	COMMENTS: RE	EVISE FISCAL YEAR	R			SECTION													
	0047-07-228									2021	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021	COMMENTS: RE	EMOVE ROW FUN	IDING AS N	ONE WAS N	NEEDED		. — — —												
	0047-07-228						06/2021	02/2021	08/2024	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021	COMMENTS: LO	OCAL CONTRIBUTI	ION PAID B	Y CITY OF D	ALLAS		. – – –												
	0047-07-228						06/2021	02/2021	08/2024	2021	С	5:	\$5,204,013	\$2,755,426	\$0	\$688,857	\$0	\$0	\$3,444,283
FY 2021	COMMENTS: RE	EDUCE FUNDING	ТО МАТСН	LOW-BID			. — — –												

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P CSJ de	Agency			Facility			Project Description			Est Comp <i>A</i> Date Co		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3.2 0918-47-242		City:	DALLAS DALLAS		US 75 AT NO BRIDGE To: AND FROM I	M EAST OF US 75 TO WHITE EK TRAIL/COTTONWOOD	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)	08/2015	08/2015	06/2021	20	021 E 	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$742,946 — — — — —	\$742,9 — — — —
021 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS																
0918-47-242								10/2017	10/2017	06/2021	20	021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,
2021 COMMENTS: LOC	CAL CONTRIBUTION	JN PAID B'	Y CITY OF DA	ALLAS				. – – -												
0918-47-242								10/2018	04/2019	06/2021	21	021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,
2021 COMMENTS: LOC	CAL CONTRIBUTION)N PAID B'	Y CITY OF DA	ALLAS				. — — –										. – – – .		
0918-47-242								06/2021	02/2021	06/2024	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,561,600	\$8,561
021 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B'	Y CITY OF DA	ALLAS				. — — –										. — — — -		- — — -
0918-47-242								06/2021	02/2021	06/2024	21	021 C	5:	\$1,207,448	\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509
021 COMMENTS:								. — — –				=						. — — — —		
										;	2021-2024	APPROVED	TOTAL BY TIP CODE	\$1,207,448	\$1,207,448	\$0	\$0	\$301,862	\$11,666,101	\$13,17
2 0918-47-242		·	DALLAS DALLAS		US 75 AT NO BRIDGE To: AND FROM I	M EAST OF US 75 TO WHITE EK TRAIL/COTTONWOOD	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)	08/2015	08/2015	06/2021 02	2/2021 20	015 E	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$742,946 — — — — —	\$74
015 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS; P																
0918-47-242								10/2017	10/2017	06/2021 02	2/2021 20	018 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,86
018 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS; R	EVISE FISCAL YEAR			. = = -												
0918-47-242								10/2018	04/2019	06/2021 02	2/2021 2	019 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$50
019 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS; P	REVISE FISCAL YEAR			. = = -												
EUTS COMMINENTS. EUC																				
0918-47-242								06/2021	02/2021	08/2024	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,941,650	\$3,94
0918-47-242	CAL CONTRIBUTION)N PAID B	Y CITY OF DA	ALLAS; R	:DUCE FUNDING TO	O MATCH LOW-BID		06/2021	02/2021	08/2024		021 C — — — –	3LC: 	\$0 	50	-	\$0	\$0 	\$3,941,650 — — — — —	\$3,9 - — —
0918-47-242	CAL CONTRIBUTIO	ON PAID B	Y CITY OF DA	ALLAS; R	EDUCE FUNDING TO	'O MATCH LOW-BID		· <u>-</u>	02/2021			021 C 	3LC: 	\$0 \$1,207,448	\$0	\$0 \$0	\$0 	\$301,862	\$3,941,650 — — — — — — \$0	
0918-47-242 Y 2021 COMMENTS: LOC	CAL CONTRIBUTII	ON PAID E	Y CITY OF DA	ALLAS; F	EDUCE FUNDING TO	O MATCH LOW-BID		· <u>-</u>								-				\$3,94 — — - \$1,50

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP CSJ Agency Code	Facility	Project Description	Est Start Ac Date Star	tual Est Comp Date Date	Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55112 0353-05-120 TXDOT-DALLAS City: DALLAS	SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015 05/	2015 09/2027	202	28 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
County: DALLAS FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	То:													
0353-05-120			09/2015 05/	2015 09/2027	202	28 R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0353-05-120			09/2027	09/2030	202	28 C	1:	\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,185
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –											
0353-05-120			09/2027	09/2030	203	28 C	4:	\$0	\$13,760,000	\$0	\$3,440,000	\$0	\$0	\$17,200,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –				. – – – –	. – – – –						
					2021-2024 A	APPROVED 1	TOTAL BY TIP CODE	E \$0	\$17,852,948	\$0	\$4,863,237	\$400,000	\$0	\$23,116,185
55112 0353-05-120 TXDOT-DALLAS City: DALLAS	SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015 05/	2015 09/2027	202	28 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
County: DALLAS FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	То:		. – – –								- — — — -			
0353-05-120			09/2015 05/	2015 09/2027	202	28 R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —					. – – – –						
0353-05-120			09/2030	09/2033	203	31 C	1:	\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,185
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVI	SE FISCAL YEAR		. – – –					. – – – –			. – – – -			
0353-05-120			09/2030	09/2033	203	31 C	4:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REM	OVE CATEGORY 4 FUNDING AS APPROVED IN THE 2021 RE	GIONAL 10-YEAR PLAN UPDATE	. – – – –											

TIP CSJ Agency ode	Facility	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
2 0196-03-283 TXDOT-DALLAS City: County: 2046 COMMENTS: PLANNING CSJ 0196-03-961	DALLAS IH From: SOUTH OF SS 482 (STOREY LANE) 35E DALLAS To: CROWN ROAD	WIDEN 6 TO 8 GP LANES, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS & EXTEND 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINOUS FRONTAGE ROADS & 4/6 DISCONTINOUS FRONTAGE ROADS FROM SL 12 TO CROWN RD	(09/2038	2046 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0 	\$0	\$20,000 <i>,</i>
046 COMMENTS: PLANNING CSJ 0196-03-961 0196-03-283			09/2037	09/2038	2046 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000
2046 COMMENTS: PLANNING CSJ 0196-03-961													
2046 COMMENTS: PLANNING COLUTSO-00-501													
				20	021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000
52 0196-03-283 TXDOT-DALLAS City: County:	DALLAS IH From: SOUTH OF SS 482 (STOREY LANE) 35E DALLAS To: CROWN ROAD	WIDEN 6 TO 8 GP LANES, 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS & RECONSTRUCT 4 TO 4 TOLLED MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRTG ROADS & 4/6 CONTINUOUS FRTG ROADS FROM SL 12 TO CROWN RD	09/2037	09/2038	2045 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0 	\$0	\$20,000
45 COMMENTS: PLANNING CSJ 0196-03-961; R	REVISE FISCAL YEAR; REVISE SCOPE	RUADS I NOIVI SE 12 10 GROWN IS											
0196-03-283			09/2037	09/2038	2045 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,00
				2	023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,00
3 2374-01-192 TXDOT-DALLAS City:	DALLAS IH From: SL 354 (DENTON DRIVE) 635 DALLAS To: BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS) · – – – –	09/2028	2037 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0 	\$0	\$20,00
037 COMMENTS: PLANNING CSJ 2374-01-961		DISCONTINUOUSTICS											
2374-01-192			09/2027	09/2028	2037 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,0
037 COMMENTS: PLANNING CSJ 2374-01-961								. – – – –	. – – – -				
				2	ADDONED T		Ć0	1-2 200 200			±= 000 000		
3 2374-01-192 TXDOT-DALLAS City:	DALLAC III From: CL 2E4 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH	00/2027		2037 E	SW PE:	\$0 \$0	\$40,000,000 \$0	\$0 \$0	\$25,000,000	\$5,000,000 \$0	\$0 \$0	\$70,0
3 2374-01-192 TXDOT-DALLAS City: County:	DALLAS IH From: SL 354 (DENTON DRIVE) 635 DALLAS To: BNSF RAILROAD	35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS		09/2028			— — — —		- — — -	\$20,000,000 — — — — —			\$20,0 — — —
2037 COMMENTS: PLANNING CSJ 2374-01-961; R	(EVISE SCOPE												
2374-01-192			09/2027	09/2028	2037 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,0
7 2037 COMMENTS: PLANNING CSJ 2374-01-961; R	EVISE SCOPE												
				20	023-2026 PROPOSED T	OTAL BY TID CODE	Śn	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,0
				2	023-2020 FROFO3ED 1	OTAL DI TIP CODE	J U	340,000,000	ŞŪ	\$23,000,000	\$3,000,000	ŞU	\$70,00

TIP Code	CSJ	Agency			Facility		Project Description		•	octual FY P mp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55164	2374-07-075	TXDOT-DALLA	•	DALLAS	635	From: WEST OF LUNA ROAD To: BNSF RAILROAD	RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 10 TO 10 GENERAL PURPOSE LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE	09/2027	09/2028	2037	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
FY 203	COMMENTS: PI	LANNING CSJ 23	74-07-961				ROADS												
	2374-07-075		74 07 501					09/2027	09/2028	2037	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
F1 203	COMMENTS. P	LANNING CSJ 23	74-07-961																
									2	021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$12,000,000	\$0	\$4.500.000	\$1.500.000	\$0	\$18.000.00
55164	2374-07-075	TXDOT-DALLA		DALLAS DALLAS	635	From: WEST OF LUNA ROAD To: BNSF RAILROAD	RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS		09/2028	2037 — — — — —	E	SW PE:	\$0 \$0 	\$12,000,000	\$0 \$0	\$ 4,500,000 \$ 3,000,000	\$1,500,000 \$0 	\$0 \$0	\$18,000,000 \$3,000,000
		TXDOT-DALLA	County:	DALLAS	635		INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6				E				•			· ·	
		LANNING CSJ 23	County:	DALLAS	635		INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6			2037	E		\$0		•			· ·	\$3,000,000
FY 203	COMMENTS: P 2374-07-075	LANNING CSJ 23	County: 74-07-961; RI	DALLAS EVISE SCOP	635 PE		INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6		09/2028	2037	E	SW PE: 	\$0	\$0	\$0	\$3,000,000	\$0 	\$0 	

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TIP CSJ Agency Facility	Project Description	Est Start		Comp Actual Date Comp Date		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: DALLAS IH From: EAST OF US 75 County: DALLAS TO: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE		02/2016 09		2019 E	SBPE: — — — — —	\$0	\$0 	\$0	\$10,000,000 	\$0 	\$0 	\$10,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR	CONTINUOUS FRONTAGE ROADS												
2374-01-183		09/2037	02/2016 09	/2024	2019 E	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		· — — —											
2374-01-183		09/2037	01/2017 09	/2024	2019 R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. — — —											
2374-01-183			08/2019 09	/2024	2019 U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,2
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-01-183		08/2019	08/2019 09	/2024	2019 C	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,8
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
				2021-20	024 APPROVED	TOTAL BY TIP CODE	\$0	\$385,764,879	\$0	\$106,441,219	\$0	\$0	\$492,206,0
L65.1 2374-01-183 TXDOT-DALLAS City: DALLAS IH From: EAST OF US 75 635 County: DALLAS To: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE	09/2037	02/2016 12	/2024	2019 E — — — —	SBPE: — — — — —	\$0	\$0 	\$0 	\$10,000,000 	\$0 	\$0 	\$10,000,0
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR	CONTINUOUS FRONTAGE ROADS												
2374-01-183		09/2037	02/2016 12	/2024	2019 E	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. – – –											
2374-01-183		09/2037	01/2017 12	/2024	2019 R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. – – –											
2374-01-183		04/2018 (08/2019 12	/2024	2019 U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,2
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-01-183		08/2019	08/2019 12	/2024	2019 C	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,8
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													

							,	,epo.	•									
TIP CSJ Code	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date (Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5165.2 2374-01-190		City: DALLAS	635		RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	09/2024	2019	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,87
EV 2040 COMMENTS:		County: DALLAS		OAD														
FY 2019 COMMENTS: F		LAN PROJECT; LBJ	EAST CORRIDOR															
2374-01-190)					08/2019	08/2019	09/2024	2019	С	2M:	\$0	\$45,386,000	\$ 0	\$11,346,500	\$0	\$0	\$56,732,50
FY 2019 COMMENTS: F	REGIONAL 10-YEAR P	LAN PROJECT; LBJ	EAST CORRIDOR															
									2021-2024 APPI	ROVED T	TOTAL BY TIP CODE	\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,37
55165.2 2374-01-190) TXDOT-DALLAS	City: DALLAS	S IH From: EAST OF L 635	JS 75	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	12/2024	2019	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,87
EV 2040 CONMISSIES -		County: DALLAS		OAD		. – – –												
FY 2019 COMMENTS: F		LAN PROJECT; LBJ	EAST CORRIDOR															
2374-01-190)					08/2019	08/2019	12/2024	2019	С	2M:	\$0	\$45,386,000	\$0	\$11,346,500	\$0	\$0	\$56,732,50
FY 2019 COMMENTS: F	REGIONAL 10-YEAR P	LAN PROJECT; LBJ	EAST CORRIDOR															
									2023-2026 PRO	POSED T	TOTAL BY TIP CODE	\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,3
55165.3 2374-01-193	TXDOT-DALLAS	City: DALLAS	S IH From: EAST OF U 635	JS 75	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027		08/2028	2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
	C	County: DALLAS	To: MILLER RO	OAD	(ULTIMATE)	. – – –												
FY 2028 COMMENTS: L	LBJ EAST CORRIDOR;	PLANNING CSJ 237	74-01-983															
									2021-2024 APPI	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
55165.3 2374-01-193	3 TXDOT-DALLAS	City: DALLAS	S IH From: EAST OF U	JS 75	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027		08/2028	2028	Е	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
	C	County: DALLAS	To: MILLER RO	OAD	(ULTIMATE)	. – – –												
FY 2028 COMMENTS: L	LBJ EAST CORRIDOR;	PLANNING CSJ 237	74-01-983															
									2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
55166 0918-47-177	7 TXDOT-DALLAS	City: DALLAS	S CS From: SOUTH OF 35E	F MARSALIS AVENUE, OVER IH	CONSTRUCT LOCAL ENHANCEMENTS	12/2017	12/2017	12/2021	2018	С	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,0
	C	County: DALLAS	To: NORTH O	F EWING AVENUE														
FY 2018 COMMENTS: S	SOUTHERN GATEWA	Y DECK PLAZA; PLA	NNING CSJ 0918-47-965															
									2021-2024 APPI	ROVED T	TOTAL BY TIP CODE	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,00
55166 0918-47-177	7 TXDOT-DALLAS	City: DALLAS	S CS From: SOUTH OF 35E	F MARSALIS AVENUE, OVER IH	CONSTRUCT LOCAL ENHANCEMENTS	12/2017	12/2017	08/2022	2018	С	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,0
	C	County: DALLAS	To: NORTH O	F EWING AVENUE		. – – –												
FY 2018 COMMENTS: S	SOUTHERN GATEWAY	Y DECK PLAZA; PLA	NNING CSJ 0918-47-965															

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TIP CSJ Code	Agency		Facility		Project Description		Actual E Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55166.2 0442-02-165	·		35E	om: SOUTH OF MARSALIS AVENUE, OVER IH 35 : NORTH OF EWING AVENUE	CONSTRUCT LOCAL ENHANCEMENTS	02/2021		02/2022	2021 C	3TDC (MPO):	\$0	\$0	\$2,597,561	\$0	\$0	\$0 	\$0
FY 2021 COMMENTS:	County:	DALLAS	10	. NORTH OF EWING AVENUE													
0442-02-165						02/2021		02/2022	2021 C	STBG:	\$12,987,805	\$12,987,805	\$0	\$0	\$0	\$0	\$12,987,805
FY 2021 COMMENTS:						. — — -											
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$12,987,805	\$12,987,805	\$2,597,561	\$0	\$0	\$0	\$12,987,805
55166.2 0442-02-165	TXDOT-DALLAS City:	DALLAS	IH Fr 35E	om: SOUTH OF MARSALIS AVENUE, OVER IH	CONSTRUCT LOCAL ENHANCEMENTS	02/2021	06/2021	08/2022	2021 C	3TDC (MPO):	\$0	\$0	\$2,597,561	\$0	\$0	\$0	\$0
	County:	DALLAS		: NORTH OF EWING AVENUE		. – – -											
	,597,561 OF TRANSPORTATI ALCULATED IN FUNDING TO			DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT												
0442-02-165		TAL, REGIOI	IVAL IDES			02/2021	06/2021	08/2022	2021 C	STBG:	\$12,987,805	\$12,987,805	\$0	\$0	\$0	\$0	\$12,987,805
FY 2021 COMMENTS:						. — — -											
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$12,987,805	\$12,987,805	\$2,597,561	\$0	\$0	\$0	\$12,987,805
55253 0009-11-248	TXDOT-DALLAS City:	DALLAS	IH 30 Fr	om: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2026	2021 E	SW PE:	\$0	\$0	\$0	\$1,666,000	\$0	\$0	\$1,666,000
FY 2021 COMMENTS:	County:	DALLAS	To	·		. — — -			. – – – – .								
0009-11-248						05/2022		09/2026	2023 R	SW ROW:	\$0	\$1,620,000	\$0	\$180,000	\$0	\$0	\$1,800,000
FY 2023 COMMENTS:						. — — -											
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,620,000	\$0	\$1,846,000	\$0	\$0	\$3,466,000
55253 0009-11-248	TXDOT-DALLAS City:	DALLAS DALLAS	IH 30 Fr	om: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2026	2021 E	SW PE: — — — —	\$0 — — — —	\$0	\$0 — — — —	\$1,666,000 -	\$0 - — — —	\$0 	\$1,666,000
FY 2021 COMMENTS:	,																
0009-11-248						05/2022		09/2026	2023 R	SW PE:	\$0	\$1,620,000	\$0	\$180,000	\$0	\$0	\$1,800,000
FY 2023 COMMENTS:						. — — -											
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,620,000	\$0	\$1,846,000	\$0	\$0	\$3,466,000
83220 0918-47-081	DALLAS CO City:	DALLAS	VA Fr	om: CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	10/2021	2021 E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250
	County:	DALLAS	To	: FROM BUCKINGHAM RD TO FOREST LANE STATION													
FY 2021 COMMENTS: RT	TR 161-DA1; PLANNING CSJ	0918-47-91	2														
0918-47-081						06/2018	11/2019	10/2021	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2021 COMMENTS: LC	OCAL CONTRIBUTION BY DA	LLAS COUNT	TY; PLANNIN	IG CSJ 0918-47-912		. — — -											
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000
83220 0918-47-081	DALLAS CO City:	DALLAS	VA Fr	om: CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	04/2022	2020 E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250
	County:	DALLAS	To	: FROM BUCKINGHAM RD TO FOREST LANE STATION													
FY 2020 COMMENTS: RT	TR 161-DA1; PLANNING CSJ	0918-47-91	2; REVISE FI														
0918-47-081						06/2018	11/2019	04/2022	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2020 COMMENTS: LO	OCAL CONTRIBUTION BY DA	LLAS COUNT	TY; PLANNIN	IG CSJ 0918-47-912; REVISE FISCAL YEAR		. — — -											
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000

TIP CSJ Code	Aganau																	
	Agency			Facility		Project Description		Actual Est Co Start Date Date	-	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3259 0196-03-263	DALLAS CO	City:	DALLAS DALLAS	35E To:	om: MANANA DRIVE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020	08/2012 01/2		2025 E	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$1,600,000	\$1,600,000
FY 2025 COMMENTS: LO	CAL CONTRIBUT	ION PAID BY	/ DALLAS CO	JUNTY														
		2"		5			2: /2000				D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
3259 0196-03-263 FY 2012 COMMENTS: LO	DALLAS CO	City: County:	DALLAS DALLAS	35E To:		CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	. — — —	08/2012 01/2		2012 E	3LC:	\$0 	\$0 — — — —	\$0 -	\$0 	\$0 	\$1,600,000 — — — —	\$1,600,000
	CAL CONTRIBE.	IONT ALD E.	DALLAS CO	JOINT I, ILL	ISE TISCAL TEAM				2023-202	6 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
	WORTH	County:	WISE	1810 To:		GRADE SEPARATION AND RETAINING US 81/287 AT FM 1810 WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	i	10/2017 01/2		2021 E	SW PE:	\$0 — — — —	\$3,680,000	\$0	\$920,000	\$0 	\$0 	\$4,600,000
EY 2021 COMMENTS: RE 2418-01-013	GIONAL 10-YEAR	R PLAN PROJ	ECT; RELATI	ED TO TIP 1	3004.2/CSJ 0013-07-08	33 AND 13004.3/CSJ 0013-09-012	01/2022	01/2	225	2022 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: RE	GIONAL 10-YEAI	R PLAN PROJ	ECT; RELATI	ED TO TIP 1	.3004.2/CSJ 0013-07-08	33 AND 13004.3/CSJ 0013-09-012	01/2023	01/2		2022 U			\$1,200,000	-	÷200.000			
							01/2023	01/2			SW ROW:	\$0 — — — —			\$300,000 	\$0 	\$0 — — — —	\$1,500,000 — — — —
2418-01-013					·	33 AND 13004.3/CSJ 0013-09-012 33 AND 13004.3/CSJ 0013-09-012	01/2025	01/2		2025 C	2M:	\$0	\$10,640,000	\$0 	\$2,660,000	\$0 	\$0 	\$1,500,000 — — — — — \$13,300,000 — — — — —
2418-01-013					·				027 :	2025 C		\$0		- -				
2418-01-013 FY 2025 COMMENTS: RE 004.1 2418-01-013	TXDOT-FORT WORTH	R PLAN PROJ City: County:	DECATUR WISE	FM Fro 1810	13004.2/CSJ 0013-07-08 om: WEST OF CR 1170 :: INTERSECTION OF	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING US 81/287 AT FM 1810 WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	01/2025		2021-202	2025 C	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,000
2418-01-013 FY 2025 COMMENTS: RE 004.1 2418-01-013 FY 2018 COMMENTS: RE	TXDOT-FORT WORTH	R PLAN PROJ City: County:	DECATUR WISE	FM Fro 1810	13004.2/CSJ 0013-07-08 om: WEST OF CR 1170 :: INTERSECTION OF	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING US 81/287 AT FM 1810 WALLS AT REALIGNED INTERSECTION	10/2017	10/2017 11/2	2021-202	2025 C 4 APPROVEI 2018 E	2M: D TOTAL BY TIP CODE SW PE:	\$0 	\$10,640,000 	\$0 \$0 \$0 \$0	\$2,660,000 \$4,880,000 \$920,000	\$0 	\$0 	\$13,300,000
2418-01-013 EY 2025 COMMENTS: RE 004.1 2418-01-013 EY 2018 COMMENTS: RE 2418-01-013	TXDOT-FORT WORTH	R PLAN PROJ City: County: R PLAN PROJ	DECATUR WISE JECT; RELATI	FM Fro 1810 To: TED TO TIP 1	13004.2/CSJ 0013-07-08 om: WEST OF CR 1170 : INTERSECTION OF 13004.2/CSJ 0013-07-08	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING US 81/287 AT FM 1810 WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	01/2025	01/2	2021-202	2025 C	2M: D TOTAL BY TIP CODE	\$0 	\$10,640,000	\$0 	\$2,660,000	\$0 	\$0 	\$13,300,00
2418-01-013 FY 2025 COMMENTS: RE 004.1 2418-01-013 FY 2018 COMMENTS: RE 2418-01-013	TXDOT-FORT WORTH	R PLAN PROJ City: County: R PLAN PROJ	DECATUR WISE JECT; RELATI	FM Fro 1810 To: TED TO TIP 1	13004.2/CSJ 0013-07-08 om: WEST OF CR 1170 : INTERSECTION OF 13004.2/CSJ 0013-07-08	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING US 81/287 AT FM 1810 WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D 83 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	10/2017	10/2017 11/2	2021-202 027 	2025 C 4 APPROVEI 2018 E	2M: D TOTAL BY TIP CODE SW PE:	\$0 	\$10,640,000 	\$0 \$0 \$0 \$0	\$2,660,000 \$4,880,000 \$920,000	\$0 	\$0 	\$13,300,00
2418-01-013 Y 2025 COMMENTS: RE 04.1 2418-01-013 Y 2018 COMMENTS: RE 2418-01-013 Y 2024 COMMENTS: RE	TXDOT-FORT WORTH EGIONAL 10-YEAR	City: County: R PLAN PROJ	DECATUR WISE JECT; RELATI	FM From 1810 To TED TO TIP 1	13004.2/CSJ 0013-07-08 om: WEST OF CR 1170 o: INTERSECTION OF 13004.2/CSJ 0013-07-08	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING US 81/287 AT FM 1810 WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D 83 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	01/2025	01/2 	2021-202 027 	2025 C 4 APPROVEI 2018 E 2024 R	2M: D TOTAL BY TIP CODE SW PE: SW ROW:	\$0 	\$10,640,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$2,660,000 \$4,880,000 \$920,000 \$1,000,000	\$0 	\$0 	\$13,300,0
2418-01-013 FY 2025 COMMENTS: RE 004.1 2418-01-013 FY 2018 COMMENTS: RE 2418-01-013 FY 2024 COMMENTS: RE	TXDOT-FORT WORTH EGIONAL 10-YEAR	City: County: R PLAN PROJ	DECATUR WISE JECT; RELATI	FM From 1810 To TED TO TIP 1	13004.2/CSJ 0013-07-08 om: WEST OF CR 1170 o: INTERSECTION OF 13004.2/CSJ 0013-07-08	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING US 81/287 AT FM 1810 WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D 83 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	01/2025	01/2 	2021-202	2025 C 4 APPROVEI 2018 E 2024 R	2M: D TOTAL BY TIP CODE SW PE: SW ROW:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,640,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$2,660,000 \$4,880,000 \$920,000 \$1,000,000	\$0 	\$0 	\$13,300,0 \$24,400,0 \$4,600,0 \$5,000,0 \$1,500,0
2418-01-013 FY 2025 COMMENTS: RE 2004.1 2418-01-013 FY 2018 COMMENTS: RE 2418-01-013 FY 2024 COMMENTS: RE 2418-01-013 FY 2024 COMMENTS: RE	TXDOT-FORT WORTH EGIONAL 10-YEAR	R PLAN PROJ City: County: R PLAN PROJ R PLAN PROJ	DECATUR WISE JECT; RELATI	FM Fro 1810 To: TED TO TIP 1	13004.2/CSJ 0013-07-08 Om: WEST OF CR 1170 O: INTERSECTION OF 13004.2/CSJ 0013-07-08 13004.2/CSJ 0013-07-08	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING US 81/287 AT FM 1810 WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D 83 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	01/2025	01/2	2021-202	2025 C 2025 C 2018 E 2018 E 2024 R 2024 U	2M: D TOTAL BY TIP CODE SW PE: SW ROW: SW ROW:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,640,000 \$19,520,000 \$3,680,000 \$4,000,000 \$1,200,000 \$1,200,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,660,000 \$4,880,000 \$920,000 \$1,000,000 \$300,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,300,00

TIP Code	CSJ	Agency		Fa	acility		Project Description		tual Est Comp Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
004.2 00	013-07-083	TXDOT-FORT WORTH	City: County:	DECATUR WISE		NORTH OF CR 2195 NORTH OF US 380	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE	10/2019 10/2	2017 01/2022	2019	E 	SW PE: 	\$0 	\$840,000	\$0 	\$210,000 — — — —	\$0 	\$0 	\$1,050,0
FY 2019 CO	MMENTS: REG	SIONAL 10-YFAR	PI AN PROI	FCT: RFI ATFI	O TO TIP 1300	04.1/CSJ 2418-01-013 AND TIP 130	ROADS												
	013-07-083	SIONAL IO TEAT	LANTINOS	ici, keerieb	710 III 1300-	4.1/C37 2410 01 013 AND 111 130	304.3, 63 0013 03 012	12/2021	12/2023	2020	R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,0
FY 2020 COI	MMENTS: REG	GIONAL 10-YEAF	PLAN PROJ	ECT; RELATEI) TO TIP 13004	04.1/CSJ 2418-01-013 AND TIP 130	004.3/CSJ 0013-09-012								. – – –				
00)13-07-083							12/2021	12/2023	2021	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
FY 2021 COP	MMENTS: REG	GIONAL 10-YEAF	PLAN PROJ	ECT; RELATED) TO TIP 13004	04.1/CSJ 2418-01-013 AND TIP 130	004.3/CSJ 0013-09-012										. — — — —		
00)13-07-083							09/2024	08/2026	2025	С	1:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,0
Y 2025 COI	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJ	ECT; RELATEΓ) TO TIP 13004	04.1/CSJ 2418-01-013 AND TIP 130	004.3/CSJ 0013-09-012	. – – – –											
00)13-07-083							09/2024	08/2026	2025	С	2M:	\$0	\$13,360,000	\$0	\$3,340,000	\$0	\$0	\$16,700,0
Y 2025 COI	MMENTS: REG	GIONAL 10-YEAF	PLAN PROJ	ECT; RELATEC) TO TIP 1300 [,]	04.1/CSJ 2418-01-013 AND TIP 130	004.3/CSJ 0013-09-012	. – – – –											
										2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$21,160,000	\$0	\$5,290,000	\$0	\$0	\$26,450,
04.2 00	013-07-083	TXDOT-FORT WORTH	City:	DECATUR WISE		NORTH OF CR 2195 NORTH OF US 380	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF	10/2019 10/	2017 11/2027	2018	E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,050,0
			.,				RAMPS AND 0 TO 2 LANE FRONTAGE ROADS												
Y 2018 COP	MMENTS: REG	GIONAL 10-YEAR																	
00			PLAN PROJ	ECT; RELATED	O TO TIP 13004	14.1/CSJ 2418-01-013 AND TIP 130	004.3/CSJ 0013-09-012; REVISE FISCAL YEAR												
)13-07-083							09/2023	09/2026	2024	R	SW ROW:	\$0	\$160,000 	\$0	\$40,000	\$0	\$0	\$200,
FY 2024 COI		GIONAL 10-YEAR					004.3/CSJ 0013-09-012; REVISE FISCAL YEAR 004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2023	09/2026	2024	R 	SW ROW: 	\$0	\$160,000	\$0	\$40,000 — — — —	\$0	\$0 — — — —	\$200,0 — — — —
		GIONAL 10-YEAR						09/2023	09/2026	2024		SW ROW: 	\$0 	\$160,000 \$400,000	\$0 	\$40,000 	\$0 	\$0 	
00:	MMENTS: REG		PLAN PROJ	ECT; RELATED	D TO TIP 1300 ⁴	04.1/CSJ 2418-01-013 AND TIP 130		. — — — —											
00: F Y 2024 CON	MMENTS: REG		PLAN PROJ	ECT; RELATED	D TO TIP 1300 ⁴	04.1/CSJ 2418-01-013 AND TIP 130	004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	. — — — —			U — —								\$500 <i>,</i>
00: F Y 2024 CON 00:	MMENTS: REG	GIONAL 10-YEAF	PLAN PROJ	ECT; RELATED	D TO TIP 13004 D TO TIP 13004	04.1/CSJ 2418-01-013 AND TIP 130	004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2023	09/2027	2024	U — —	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,
00: FY 2024 CON 00: FY 2027 CON	MMENTS: REG	GIONAL 10-YEAF	PLAN PROJ	ECT; RELATED	D TO TIP 13004 D TO TIP 13004	04.1/CSJ 2418-01-013 AND TIP 130	004.3/CSJ 0013-09-012; REVISE FISCAL YEAR 004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2023	09/2027	2024	U	SW ROW:	\$0 	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0 \$8,000,0
00: FY 2024 COM 00: FY 2027 COM	MMENTS: REG 013-07-083 MMENTS: REG 013-07-083 MMENTS: REG	GIONAL 10-YEAR GIONAL 10-YEAR	PLAN PROJ	ECT; RELATED	D TO TIP 13004 D TO TIP 13004 D TO TIP 13004	04.1/CSJ 2418-01-013 AND TIP 130	004.3/CSJ 0013-09-012; REVISE FISCAL YEAR 004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2023	09/2027 — — — — — — — — — — — — — — — — — — —	2024	U	SW ROW:	\$0 	\$400,000	\$0 \$0 \$0	\$100,000 	\$0	\$0 	\$200,0

TIP CSJ																
Code	Agency		Facility		Project Description		ctual Est Comp rt Date Date (Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
04.3 0013-09-01	2 TXDOT-FORT WORTH	City: DECATUR County: WISE	BU Fro 81-D To:	om: CR 1160 - REALIGNED FM 1810 INTERSECTION : NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D		0/2017 02/2022	2019 E	SW PE:	\$0 	\$32,000	\$0 	\$8,000	\$0	\$0	\$40,000
2019 COMMENTS:	REGIONAL 10-YEA	R PLAN PROJECT; RELA	TED TO TIP 1	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 002	13-07-083											
0013-09-01	2					10/2020	02/2022	2021 R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
2021 COMMENTS:	REGIONAL 10-YEA	R PLAN PROJECT; RELAT	FED TO TIP 1	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 00:	13-07-083			- — — — — —								. – – – –
0013-09-01	2					02/2022	02/2024	2025 C	2M:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000
2025 COMMENTS:	REGIONAL 10-YEA	R PLAN PROJECT; RELA	FED TO TIP 1	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 00:	13-07-083	. — — — –										. — — — —
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,152,000	\$0	\$788,000	\$0	\$0	\$3,940,000
04.3 0013-09-01	2 TXDOT-FORT WORTH	City: DECATUR County: WISE	BU Fro 81-D To:	om: CR 1160 - REALIGNED FM 1810 INTERSECTION : NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019 10)/2017 11/2027 	2018 E	SW PE:	\$0 	\$32,000 — — — —	\$0 	\$8,000	\$0 	\$0 	\$40,000
2018 COMMENTS:	REGIONAL 10-YEA	R PLAN PROJECT; RELA	TED TO TIP 1	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 00:	13-07-083; REVISE FISCAL YEAR											
0013-09-01	2					09/2023	09/2026	2024 R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,0
2024 COMMENTS:	REGIONAL 10-YEA	R PLAN PROJECT; RELA	TED TO TIP 1	.3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 00:	13-07-083; REVISE FISCAL YEAR	. – – –										
0013-09-01						06/2027	06/2030	2027 C	2M: 	\$0	\$2,880,000	\$0 	\$720,000 — — — — —	\$0 	\$0 	\$3,600,
		R PLAN PROJECT; RELAT	TED TO TIP 1:	.3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 00:	13-07-083; REVISE FISCAL YEAR	06/2027	06/2030	2027 C	2M: 	\$0	\$2,880,000	\$0 	\$720,000 — — — —	\$0	\$0	\$3,600,0 - — — —
		R PLAN PROJECT; RELA	TED TO TIP 1.	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 00	13-07-083; REVISE FISCAL YEAR	06/2027	06/2030	2027 C			\$2,880,000	\$0 	\$720,000 	\$0 	\$0 	\$3,600,0 \$3,940,0
Y 2027 COMMENTS:	REGIONAL 10-YEA	City: DENTON	CS Fro	om: ON MCKINNEY ST (OLD FM 426) FROM	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN			2023-2026 PROPOSED	TOTAL BY TIP CODE		\$3,152,000	<u>-</u> _				
Y 2027 COMMENTS: 17.2 0918-46-29	REGIONAL 10-YEA	City: DENTON County: DENTON	CS Fro		WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$3,152,000	\$0	\$788,000	\$0	\$0	\$3,940,
7 2027 COMMENTS: 17.2 0918-46-29	REGIONAL 10-YEA 8 DENTON MPO MILESTONE	City: DENTON County: DENTON	CS Fro	om: ON MCKINNEY ST (OLD FM 426) FROM : 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017 02		2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$3,152,000 \$0	\$0	\$788,000	\$0	\$0	\$3,940,
7 2027 COMMENTS: 17.2 0918-46-29 Y 2017 COMMENTS: 0918-46-29	REGIONAL 10-YEA 8 DENTON MPO MILESTONE 8	City: DENTON County: DENTON POLICY PROJECT, CANN	CS Fro To: NOT BE DELAY	om: ON MCKINNEY ST (OLD FM 426) FROM : 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN EMBER 2018 RTC ACTION	09/2017 02	2/2017 04/2019 	2023-2026 PROPOSED 09/2019 2017 U	TOTAL BY TIP CODE 3RTR121 - DE1:	\$0 \$1,000,000 	\$3,152,000 \$0	\$0 \$1,000,000	\$788,000 \$0	\$0 \$0	\$0 \$0	\$3,940, \$1,000,
7.2 0918-46-29 7.2017 COMMENTS: 0918-46-29	REGIONAL 10-YEA 8 DENTON MPO MILESTONE 8	City: DENTON County: DENTON POLICY PROJECT, CANN	CS Fro To: NOT BE DELAY	om: ON MCKINNEY ST (OLD FM 426) FROM : 1.4 MI W SL 288 TO 1.1 MI E SL 288 YED BEYOND CALENDAR YEAR 2019 PER NOVE	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN EMBER 2018 RTC ACTION	09/2017 02	2/2017 04/2019 	2023-2026 PROPOSED 09/2019 2017 U	3RTR121 - DE1: 3RTR121 - DE1:	\$0 \$1,000,000 \$17,267,303	\$3,152,000 \$0 \$0 \$0	\$0 \$1,000,000	\$788,000 \$0	\$0 \$0	\$0 \$0	\$3,940 \$1,000 \$17,267
17.2 0918-46-29 27 2017 COMMENTS: 0918-46-29 27 2020 COMMENTS:	8 DENTON MPO MILESTONE 8 MPO MILESTONE	City: DENTON County: DENTON POLICY PROJECT, CANN POLICY PROJECT, CANN	CS Fro To: HOT BE DELAY HOT BE DELAY CS Fro	om: ON MCKINNEY ST (OLD FM 426) FROM : 1.4 MI W SL 288 TO 1.1 MI E SL 288 YED BEYOND CALENDAR YEAR 2019 PER NOVE	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN EMBER 2018 RTC ACTION EMBER 2018 RTC ACTION	09/2017 02, 	0/2019 12/2021	2023-2026 PROPOSED 09/2019 2017 U 2020 C 2021-2024 APPROVED	3RTR121 - DE1: 3RTR121 - DE1: 3RTR121 - DE1:	\$0 \$1,000,000 \$17,267,303	\$3,152,000 \$0 \$0 \$0	\$0 \$1,000,000 	\$788,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$3,940 \$1,000 \$17,267 \$18,267
FY 2027 COMMENTS: 217.2 0918-46-29 FY 2017 COMMENTS: 0918-46-29 FY 2020 COMMENTS:	8 DENTON MPO MILESTONE 8 MPO MILESTONE 8 DENTON	City: DENTON County: DENTON POLICY PROJECT, CANN POLICY PROJECT, CANN City: DENTON County: DENTON	CS Fro To: HOT BE DELAY CS Fro To:	om: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 YED BEYOND CALENDAR YEAR 2019 PER NOVE YED BEYOND CALENDAR YEAR 2019 PER NOVE Om: ON MCKINNEY ST (OLD FM 426) FROM	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN EMBER 2018 RTC ACTION EMBER 2018 RTC ACTION WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017 02, 	0/2019 12/2021	2023-2026 PROPOSED 09/2019 2017 U 2020 C 2021-2024 APPROVED	3RTR121 - DE1: 3RTR121 - DE1: 3RTR121 - DE1:	\$0 \$1,000,000 \$17,267,303 \$18,267,303	\$3,152,000 \$0 \$0 \$0	\$0 \$1,000,000 	\$788,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$3,940, \$1,000, \$17,267,
EY 2027 COMMENTS: 17.2 0918-46-29 EY 2017 COMMENTS: 0918-46-29 EY 2020 COMMENTS:	8 DENTON MPO MILESTONE 8 DENTON MPO MILESTONE 8 DENTON MPO MILESTONE	City: DENTON County: DENTON POLICY PROJECT, CANN POLICY PROJECT, CANN City: DENTON County: DENTON	CS Fro To: HOT BE DELAY CS Fro To:	om: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 YED BEYOND CALENDAR YEAR 2019 PER NOVE YED BEYOND CALENDAR YEAR 2019 PER NOVE Om: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN EMBER 2018 RTC ACTION EMBER 2018 RTC ACTION WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017 02	0/2019 12/2021	2023-2026 PROPOSED 09/2019 2017 U 2020 C 2021-2024 APPROVED 09/2019 2017 U	3RTR121 - DE1: 3RTR121 - DE1: 3RTR121 - DE1:	\$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000	\$3,152,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,000,000 	\$788,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$3,940, \$1,000, \$17,267, \$18,267, \$1,000,
FY 2027 COMMENTS: 217.2 0918-46-29 FY 2017 COMMENTS: 0918-46-29 FY 2020 COMMENTS: 217.2 0918-46-29 FY 2017 COMMENTS: 0918-46-29	REGIONAL 10-YEA 8 DENTON MPO MILESTONE 8 DENTON MPO MILESTONE 8 DENTON MPO MILESTONE	City: DENTON County: DENTON POLICY PROJECT, CANN POLICY PROJECT, CANN City: DENTON County: DENTON POLICY PROJECT, CANN	CS Fro TO: NOT BE DELAY CS Fro To: NOT BE DELAY	om: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 YED BEYOND CALENDAR YEAR 2019 PER NOVE YED BEYOND CALENDAR YEAR 2019 PER NOVE Om: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN EMBER 2018 RTC ACTION WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN EMBER 2018 RTC ACTION	09/2017 02	2/2017 04/2019	2023-2026 PROPOSED 09/2019 2017 U 2020 C 2021-2024 APPROVED 09/2019 2017 U	3RTR121 - DE1: 3RTR121 - DE1: 3RTR121 - DE1: 3RTR121 - DE1: TOTAL BY TIP CODE 3RTR121 - DE1:	\$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000	\$3,152,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,000,000 	\$788,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$3,940,

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

									•										
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Ao Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	918-46-267	DENTON		DENTON		From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To:	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL ALONG POCKRUS PAGE ROAD AND WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON	12/2020		08/2021	2021 E	5:	\$113,540	\$113,540	\$0 	\$0	\$28,385	\$0	\$141,925
	DMMENTS : FUN 918-46-267	DING OBLIGA	TED IN FY 2	.019				06/2021		12/2021	2021 R	5:	\$0	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000
	DMMENTS:											- — — — — -							
0	918-46-267							01/2022		06/2023	2022 C	5:	\$0	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600
FY 2022 CC	OMMENTS:							. — —											
										20	021-2024 APPROVED	TOTAL BY TIP CODE	\$113,540	\$438,820	\$0	\$0	\$109,705	\$0	\$548,525
614.5 0	918-46-267	DENTON	City:	DENTON		From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To:	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL ALONG POCKRUS PAGE ROAD AND NETTE SHULTZ ELEMENTARY SCHOOL IN THE CITY OF DENTON		03/2021	01/2023	2019 E	5: - — — — — -	\$113,540 -	\$113,540 — — — —	\$0 ·	\$0 	\$28,385	\$0 — — — — —	\$141,925
FY 2019 CC	DMMENTS: FUN	DING OBLIGA	TED IN FY 2	2019; CLARIFY	Y SCOPE	; REVISE FISCAL YEAR	G11 01 22												
	918-46-267	LOCAL FUND	TALC FOR EN	N.C.INIEEDINIC.	CLADIE	10005		12/2020	03/2021	01/2023	2021 E	3LC: - — — — — -	\$0 	\$0 	\$0	\$0 — — — —	\$0 - — — — —	\$15,000 — — — — —	\$15,000
F1 2021 CC	OMMENTS: ADD	LOCAL FUND	IING FOR EI	IGINEERING;	CLARIFY	SCOPE													
0	918-46-267							04/2022		02/2023	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,200	\$15,200
FY 2022 CC	DMMENTS: CHA	NGE RIGHT-O	F-WAY FUN	IDING FROM	LOCAL	MATCH TO LOCAL CONTRIBUTION; CLARIFY SCOP	E	. — —											
0	918-46-267							11/2021		02/2022	2022 R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 CO	DMMENTS: REM	IOVE FUNDIN	G AND MO	VE TO CONST	RUCTIO	N PHASE		. — —				. – – – – -			. – – – –		. – – – –		
0	918-46-267							05/2023		07/2024	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,275	\$63,275
FY 2024 CC	DMMENTS: ADD	LOCAL FUND	ING FOR CO	ONSTRUCTION	N; CLAR	IFY SCOPE; REVISE FISCAL YEAR		. — —				. – – – – -							
0	918-46-267							05/2023		07/2024	2024 C	5:	\$0	\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
FY 2024 CC	DMMENTS: CLAF	RIFY SCOPE; R	EVISE FISCA	AL YEAR; INCF	REASE FI	UNDING (OFFSET BY DECREASE ON ROW PHASE)		. — — .											
										20	023-2026 PROPOSED	TOTAL BY TIP CODE	\$113,540	\$438,820	\$0	\$0	\$109,705	\$93,475	\$642,000

TIP Code	CSJ	Agency			Facility	/		Project Description		Actual E Start Date	Est Comp <i>A</i> Date Cor		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11698	0918-46-318	NCTCOG		y: DENTON y: DENTON			INTERMODAL TRANSPORTATION HUB PLANNING STUDY IN DENTON COUNTY	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020		11/2021	20	20 I – – –	3TDC (MPO):	\$0 	\$0 -	\$100,000	\$0 	\$0 	\$0 — — — —	
FY 2020	COMMENTS: 100	,000 MPO TD0	Cs USED I	N LIEU OF LOC	AL MAT	CH (REG	IONAL TDCs)														
	0918-46-318								04/2020		11/2021	20	20 I	7:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020	COMMENTS:								. — —												
											2	2021-2024	APPROVE	TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
	0918-46-318 COMMENTS: 100	NCTCOG	Count	y: DENTON		To:	INTERMODAL TRANSPORTATION HUB PLANNING STUDY IN DENTON COUNTY	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020	09/2020 — — — —	08/2023		20 I – – –	3TDC (MPO):	\$0 — — — -	\$0 -	\$100,000 	\$0 	\$0 -	\$0 	\$0
112020	0918-46-318	,,000 WII O 1DC	J3 03LD 1	IV LILO OI LOC	AL IVIAT	CII (NEC	IONAL IDES		04/2020	09/2020	08/2023	20	20 I	7:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020	COMMENTS:								. — —												
											2	2023-2026	PROPOSEI	TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
13033.3	0195-03-090	TXDOT-DALLA		y: DENTON y: DENTON			IH 35W US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023		21 E - – –	SW PE:	\$0	\$0 	\$0 	\$7,000,000 — — — — —	\$0 	\$0 	\$7,000,000 — — — —
FY 2021	COMMENTS: REG	SIONAL 10-YEA	R PLAN F	ROJECT; DENT	TON PRI	ORITY PI	ROJECT #1														
	0195-03-090								01/2023		01/2026	20	25 C	12:	\$0	\$111,700,446	\$0	\$27,925,112	\$0	\$0	\$139,625,558
FY 2025	COMMENTS: REG	GIONAL 10-YEA	AR PLAN F	PROJECT; DENT	TON PRI	ORITY PI	ROJECT #1														
											2	2021-2024	APPROVE	TOTAL BY TIP CODE	\$0	\$111,700,446	\$0	\$34,925,112	\$0	\$0	\$146,625,558
13033.3	0195-03-090	TXDOT-DALLA		y: DENTON y: DENTON			IH 35W US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS	08/2018	08/2018	09/2023	20	18 E – – –	SW PE:	\$0 	\$0	\$0 	\$7,000,000 	\$0 	\$0 	\$7,000,000 — — — —
FY 2018	COMMENTS: REG	SIONAL 10-YEA	R PLAN F	ROJECT; DENT	TON PRI	ORITY PI	ROJECT #1; REVISE FISCAL YEAR														
	0195-03-090								09/2023		09/2026	20	24 C	12:	\$0	\$104,650,122	\$0	\$26,162,530	\$0	\$0	\$130,812,652
FY 2024		GIONAL 10-YEA GIONAL 10-YEA		•	TON PRI	ORITY PI	ROJECT #1; REVISE FISCAL YEAR; DECREAS	E FUNDING AS APPROVED IN THE 2021			. — — — -										
											2	2022 2026	DDODOSEI	TOTAL BY TIP CODE	¢n	\$104,650,122	Śn	\$33,162,530	\$0	\$0	\$137,812,652

	_												
TIP CSJ Agency Facility	Project Description		ctual Est Comp ort Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
, 35E	AT CORPORATE DRIVE RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018 08	3/2018 01/2023	2021	E	SW PE:	\$0	\$0	\$0	\$3,400,945	\$0	\$0	\$3,400,94
County: DENTON To: FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PRO													
0196-02-126		01/2023	01/2026	2025	С	2M:	\$0	\$58,306,754	\$0	\$14,576,689	\$0	\$0	\$72,883,44
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PRO	DJECT #5	. — — —											
				2021-2024 APPF	ROVED TO	TAL BY TIP CODE	\$0	\$58,306,754	\$0	\$17,977,634	\$0	\$0	\$76,284,38
3033.4 0196-02-126 TXDOT-DALLAS City: DENTON IH From: A	AND EXISTING 4 TO 4 LANE	08/2018 08	3/2018 01/2025	2018	E	SW PE:	\$0	\$0	\$0	\$3,400,945	\$0	\$0	\$3,400,94
County: DENTON To:	FRONTAGE ROADS	. – – –			- — — ·								₁
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PRO	DJECT #5; REVISE FISCAL YEAR												
0196-02-126		01/2025	08/2028	2025	С	2M:	\$0	\$63,847,778	\$0	\$15,961,645	\$0	\$0	\$79,809,42
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PRO	DJECT #5; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR	. — — —			- — —								
PLAN UPDATE													

								Doubl	C L y	ncport	'									
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
)74 0	918-46-319	DENTON	•			From: BONNIE BRAE STREET FROM WINDSOR DRIVE	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	12/2020	2019	E 	3LC:	\$0 	\$0	\$0 -	\$0	\$0 	\$1,455,882	\$1,455
y 2019 CC	OMMENTS: LOC	AL CONTRIBUT	County:			To: US 77	SHARED OSETATIT (SECTIVE TO OS)													
	918-46-319	AL CONTRIBOT	IONTAIDB	CITTOLD	INTON			01/2021		01/2022	2021	R	7:	\$1,589,200	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,
	OMMENTS:																			
0	918-46-319							02/2022		08/2022	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500
:Y 2023 CC	DMMENTS: LOC	AL CONTRIBUT	ION PAID B	CITY OF DE	NTON			. — — -												
0	918-46-319							08/2022		01/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500
Y 2023 CO	DMMENTS: LOC	AL CONTRIBUT	ION PAID B	DENTON C	OUNTY			. — — -												
0	918-46-319							08/2022		01/2024	2023	С	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450
Y 2023 CO	DMMENTS: CM	AQ FOR SIDEW	ALKS AND S	HARED-USE	PATH OI	ILY														
0	918-46-319							08/2022		01/2024	2023	С	7:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389
/ 2023 CC	OMMENTS:							. — — -												
											2021-2024 APF	ROVED T	OTAL BY TIP CODE	\$1,589,200	\$11,060,800	\$0	\$0	\$2,765,200	\$5,455,882	\$19,28
74 0	918-46-319	DENTON	City:	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND	10/2018	10/2018	12/2021 1	2/2021 2019	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,455,882	\$1,45
			County:			To: US 77	SHARED-USE PATH (SEGMENT 6B)	. – – -												
	OMMENTS: LOC	AL CONTRIBUT	ION PAID B	CITY OF DE	NTON				/			_		4	4	4.	4.0			4
	918-46-319 DMMENTS:							01/2021	06/2020 -	06/2022		к — — —	STBG: — — — — —	\$1,589,200 	\$1,589,200 — — — —	\$0 -	\$0 	\$397,300 — — — —	\$0 	\$1,98 — — —
0	918-46-319							02/2022	01/2021	06/2022	2021		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,50
		AL CONTRIBUT	ION PAID B	CITY OF DE	ENTON; F	EVISE FISCAL YEAR		. — — -												
0	918-46-319							08/2022		12/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,50
Y 2023 CC	DMMENTS: LOC	AL CONTRIBUT	ION PAID B	DENTON C	OUNTY															
0	918-46-319							08/2022		12/2024	2023	С	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450
y 2023 CC	DMMENTS: CMA	AQ FOR SIDEW	ALKS AND S	HARED-USE	PATH OI	ILY														
0	918-46-319							08/2022		12/2024	2023	С	STBG:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,38
/ 2022 CC	OMMENTS:																			
1 2023 CC																				

TIP CSJ Code	Agency	ı	Facility	Project Description			Est Comp Date	Actual Comp Date	FY Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20118 0081-04-025 1	TXDOT-DALLAS Cit	•	US From: IH 35E 377 To: SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	-	02/1985		07/2018 1	1985 E	E 	SBPE: 	\$0	\$0 	\$0 	\$2,000,000	\$0	\$0 	\$2,000,000
FY 1985 COMMENTS: LET!		•	GIONAL 10 YEAR PLAN PROJECT															
0081-04-025					09/2008	09/2008	07/2018	07/2018	2013 E	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 COMMENTS: LOC	CAL CONTRIBUTION PA	ID BY DENTON CO	O; LETS WITH TIP 20215/CSJ 0081-04-035	5; REGIONAL 10 YEAR PLAN PROJECT	. — — -													
0081-04-036					06/2016	10/2014	11/2017	11/2017	2015 F	R 3F	RTR121 - DE1: 	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0 — — — — —	\$5,000,000
FY 2015 COMMENTS: LETS	'S WITH TIP 20215/CSJ	0081-04-035; RE	EGIONAL 10 YEAR PLAN PROJECT															
0081-04-036								11/2017	2015 F	R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2015 COMMENTS: LETS	'S WITH TIP 20215/CSJ	0081-04-035; RE	EGIONAL 10 YEAR PLAN PROJECT		. — —													
0081-04-036					-	-	-	07/2019	2018 L	U 3F	RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2018 COMMENTS: LETS	S WITH TIP 20215/CSJ	0081-04-035; RE	EGIONAL 10 YEAR PLAN PROJECT		. — — -													
0081-04-025					•	•	07/2021	7	2018 (С	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811
FY 2018 COMMENTS: LETS	'S WITH TIP 20215/CSJ	0081-04-035; RE	EGIONAL 10 YEAR PLAN PROJECT		. — — -	:												
0081-04-025					07/2018	07/2018	07/2021	2	2018 (С	2MP1:	\$0	\$0	\$0	\$9,237,129	\$0	\$0	\$9,237,129
FY 2018 COMMENTS: LETS	S WITH TIP 20215/CSJ	0081-04-035; RE	EGIONAL 10 YEAR PLAN PROJECT		. — — -													
0081-04-025					07/2018	07/2018	07/2021	2	2018 (С	4P1:	\$0	\$0	\$0	\$12,465,854	\$0	\$0	\$12,465,854
FY 2018 COMMENTS: LETS	'S WITH TIP 20215/CSJ	0081-04-035; RE	EGIONAL 10 YEAR PLAN PROJECT		. — — -													
0081-04-025					07/2018	07/2018	07/2021	2	2018 (С	5:	\$0	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189
FY 2018 COMMENTS: LETS	'S WITH TIP 20215/CSJ	0081-04-035; RE	EGIONAL 10 YEAR PLAN PROJECT		. — — -	:												
0081-04-036					02/2018	02/2018	07/2019	07/2019 2	2019 L	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980
	TS WITH TIP 20215/CSJ RTR FUNDS FOR TIP 20			CONTRIBUTION INCLUDES REQUIRED LOCAL MATCH	. — — -													
								2021-2024	1 APPRO\	VED TOT	TAL BY TIP CODE	\$2,067,633	\$5,680,000	\$4,600,000	\$24,812,983	\$835,000	\$7,864,980	\$43,792,963
20118 0081-04-025 1	TXDOT-DALLAS Cit	ty: DENTON	US From: IH 35E 377	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK	02/1985	02/1985	07/2018	07/2018	1985 E	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
THE SOURCE STANDARD S		ty: DENTON	To: SOUTH OF FM 1830	IMPROVEMENTS	. = = -													
FY 1985 COMMENTS: LETS 0081-04-025	S WITH TIP 20215/CSJ	0081-04-035; RE	EGIONAL 10-YEAR PLAN PROJECT		00/2008	09/2008	07/2018	07/2018 2	0012 F	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	CAL CONTRIBUTION PA	AID BY DENTON C	O; LETS WITH TIP 20215/CSJ 0081-04-035	.5; REGIONAL 10-YEAR PLAN PROJECT														
0081-04-036					06/2016	10/2014	11/2017	11/2017	2015 F	R 3F	RTR121 - DE1:	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
	TS WITH TIP 20215/CSJ	0081-04-035; RE	EGIONAL 10-YEAR PLAN PROJECT															
0081-04-036					06/2016	10/2014	11/2017	11/2017	2015 F	R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2015 COMMENTS: LETS	'S WITH TIP 20215/CSJ	0081-04-035; RE	EGIONAL 10-YEAR PLAN PROJECT		. – – -													

				Double	. Liiti y itc	Port									
TIP CSJ Code	Agency	Facility	Project Description		Actual Est Co Start Date Dat	omp Actual e Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0081-04-036				02/2018	02/2018 07/20	019 07/2019	2018 U	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2018 COMMENTS: LE	TS WITH TIP 20215	/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT			. — — — .										
0081-04-036				02/2018	02/2018 07/20	019 07/2019	2018 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980
		/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT; LOCA IP 20118.1/0918-46-315; REVISE FISCAL YEAR	L CONTRIBUTION INCLUDES REQUIRED LOCAL MATCH	. – – –											
0081-04-025				07/2018	07/2018 07/20	021 05/2021	. 2018 C	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811
Y 2018 COMMENTS: LE	TS WITH TIP 20215	/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — —											
0081-04-025				07/2018	07/2018 07/20	021 05/2021	. 2018 C	2MP1:	\$0	\$0	\$0	\$9,237,129	\$0	\$0	\$9,237,129
2018 COMMENTS: LE	TS WITH TIP 20215	/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — —	. — — — .										
0081-04-025				07/2018	07/2018 07/20	021 05/2021	. 2018 C	4P1:	\$0	\$0	\$0	\$12,465,854	\$0	\$0	\$12,465,854
Y 2018 COMMENTS: LE	TS WITH TIP 20215	/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — —											
0081-04-025				07/2018	07/2018 07/20	021 05/2021	. 2018 C	5:	\$2,320,951	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189
FY 2018 COMMENTS: LE	TS WITH TIP 20215	/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — —											
						2023-2	026 PROPOSED	TOTAL BY TIP CODE	\$4,388,584	\$5,680,000	\$4,600,000	\$24,812,983	\$835,000	\$7,864,980	\$43,792,963

						Doubl	ic Liiti y	, itcpo	1.0									
TIP CSJ Code	Agency			Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0144 0918-46-246	DENTON	•	DENTON	HILL ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST	12/2010		03/2014		E	3RTR121 - DE1:	\$4,363,327 — — — —	\$0	\$4,363,327	\$0	\$1,090,832	\$0	\$5,454,159 - — — — —
2011 COMMENTS:																		
0918-46-246						01/2012	01/2012	09/2018	09/2018 2012	R	3RTR121 - DE1:	\$9,358,868	\$0	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,585
Y 2012 COMMENTS:						. — — -									. – – – –			
0918-46-246						04/2016	06/2017	09/2021	2017	U	3RTR121 - DE1:	\$467,943	\$0	\$467,943	\$0	\$116,986	\$0	\$584,929
FY 2017 COMMENTS:						. — — -									. — — — —			
0918-46-246						04/2016	06/2017	03/2022	2017	С	3RTR121 - DE1:	\$33,046,314	\$0	\$33,046,314	\$0	\$8,261,579	\$0	\$41,307,893
Y 2017 COMMENTS: INCL	.UDES \$1,900,	000 RTR IN	rerest eari	RNED BY CITY OF DENTON					- — — — -						. — — — –			
0918-46-246						04/2016	06/2017	03/2022	2018	С	3RTR121 - DE2:	\$15,152,000	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$18,940,000
FY 2018 COMMENTS:									- — — — -						. — — — –			
									2021-2024 APF	PROVED	TOTAL BY TIP CODE	\$62,388,452	\$0	\$62,388,452	\$0	\$15,597,114	\$0	\$77,985,566
20144 0918-46-246	DENTON	·	DENTON	MAY From: US 380 HILL ROAD To: SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST		12/2010	03/2014	03/2014 2011	E 	3RTR121 - DE1:	\$4,363,327	\$0	\$4,363,327	\$0	\$1,090,832	\$0	\$5,454,159
FY 2011 COMMENTS: 0918-46-246						01/2012	01/2012	09/2018	09/2018 2012	R	3RTR121 - DE1:	\$9,358,868	ŚO	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,58
FY 2012 COMMENTS:																		
0918-46-246						04/2016	06/2017	09/2021	09/2021 2017	U	3RTR121 - DE1:	\$467,943	\$0	\$467,943	\$0	\$116,986	\$0	\$584,92
FY 2017 COMMENTS:						. – – -												
0918-46-246						04/2016	06/2017	03/2022	07/2020 2017	С	3RTR121 - DE1:	\$33,046,314	\$0	\$31,146,314	\$0	\$7,786,579	\$0	\$38,932,89
FY 2017 COMMENTS: RED	UCE FUNDING	i BY \$2,375,	000 (\$1,900	0,000 REGIONAL AND \$475,000 LOCAL) AND RE-CLASSIFY	Y AS RTR INTEREST	. – – -												
0918-46-246						04/2016	06/2017	03/2022	07/2020 2017	С	3RTR121 - Interest:	\$1,900,000	\$0	\$1,900,000	\$0	\$475,000	\$0	\$2,375,00
FY 2017 COMMENTS: ADD	FUNDING RO	W FOR RTR	121 INTERE	.ST		. – –												
0918-46-246						04/2016	06/2017	03/2022	07/2020 2018	С	3RTR121 - DE2:	\$15,152,000	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$18,940,00
FY 2018 COMMENTS:																		
									2023-2026 PRO	OPOSED	TOTAL BY TIP CODE	\$64,288,452	\$0	\$62,388,452	\$0	\$15,597,114	\$0	\$77,985,566

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp	Actual FY	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-46-325	DENTON	City:	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL,			08/2022	-	2 C	3RTR121 - DE1:	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
			County:	DENTON		To: IH 35E	EXTENSION OF FM 2499	. — — -												
FY 2022 C	OMMENTS: REI	ELATED TO TIP 2	20144/CSJ 09	€918-46-246																
											2021-2024 AF	PROVE	D TOTAL BY TIP CODE	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
0144.1 (0918-46-325	DENTON	,	DENTON		From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022		08/2022		. C	3RTR121 - DE1:	\$0 	\$0 	\$4,000,000 	\$0	\$1,000,000 	\$0 	\$5,000,000
FY 2022 C	OMMENTS: RE	ELATED TO TIP 2	•																	
											2023-2026 PF	OPOSEI	D TOTAL BY TIP CODE	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
20146	0918-46-245	DENTON	City:	DENTON	ı CS	From: ON BONNIE BRAE ROAD FROM IH 35E	E WIDEN BONNIE BRAE FROM IH 35E	12/2010	12/2010	12/2019	 		3RTR121 - DE1:	\$6,155,824		\$6,155,824	\$0		\$0	\$7,694,779
			County:	DENTON		To: US 377	TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	. — — -												
FY 2011 C	COMMENTS:																			
(0918-46-245							11/2012	12/2010	12/2019	12/2019 2013	L R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000
FY 2011 C	COMMENTS:							. — — -									. – – – .			
(0918-46-245							04/2016	06/2017	02/2021	201	7 U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000
FY 2017 C	COMMENTS:							. — — -									. – – – –			
(0918-46-245							04/2016	06/2017	12/2022	201	, c	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410
FY 2017 C	COMMENTS:							. —				_					. — —			
(0918-46-245							04/2016	06/2017	12/2022	201	7 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
FY 2017 C	OMMENTS: LOC	OCAL CONTRIBU	JTION PAID B	3Y CITY OF D	ENTON			. — — -												
											2021-2024 AF	PROVE	D TOTAL BY TIP CODE	\$46,151,352	\$0	\$46,151,352	\$0	\$11,537,837	\$4,904,306	\$62,593,495
20146	0918-46-245	DENTON	City:	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E		12/2010	12/2010	12/2019	12/2019 201	L E	3RTR121 - DE1:	\$6,155,824	\$0	\$6,155,824	\$0	\$1,538,955	\$0	\$7,694,779
			County:	DENTON		To: US 377	TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL													
FY 2011 C	COMMENTS:																			
(0918-46-245							11/2012	12/2010	12/2019	12/2019 2013	. R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000
FY 2011 C	COMMENTS:																			
(0918-46-245							04/2016	06/2017	06/2022	201	7 U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000
FY 2017 C	COMMENTS:							. – –												
(0918-46-245							04/2016	06/2017	06/2024	201	, c	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410
FY 2017 C	COMMENTS:																			
	0918-46-245	SCAL CONTRID	LITICAL DAID	DV CITY OF I	SENTON			04/2016	06/2017	06/2024	2017	7 C	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$4,904,306 — — — — —	\$4,904,306 — — — — —
F1 2017 C	JIVIIVIENTS. LUC	OCAL CONTRIBU	TION PAID 6	YCHYOF	ENTON															
											2023-2026 PF	OPOSEI	D TOTAL BY TIP CODE	\$46,151,352	\$0	\$46,151,352	\$0	\$11,537,837	\$4,904,306	\$62,593,495

									C											
TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Actual Date Comp Da		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20175	2250-02-013	TXDOT-DALLA	,		288	From: IH 35 AT SL 288	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW	08/2019	07/1999	09/2026	2021	E .	3RTR121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$0	\$139,754
			County:	DENTON		To: US 380 WEST OF DENTON	QUADRANT & INTERCHANGE													
FY 2021	COMMENTS: RE	LATED TO TIP !	53075/ CSJ 22	250-02-014																
	2250-02-013							08/2019	07/1999	09/2026	2021	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2021	COMMENTS: LO	CAL CONTRIBL	JTION PAID B	Y DENTON C	COUNTY;	RELATED TO TIP 53075/ CSJ 2250-02-014		. — — -												
	2250-02-013							05/2022		09/2026	2022	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2022	COMMENTS: RE	LATED TO TIP	53075/ CSJ 22	250-02-014				. — — -												
										2021-2	024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$28,800,000	\$139,754	\$3,600,000	\$3,600,000	\$1,532,590	\$37,672,344
20175	2250-02-013	TXDOT-DALLA	AS City:	DENTON	SL 1 288	From: IH 35 AT SL 288	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH	08/2019	07/1999	09/2026	1999	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
			County:	DENTON	-	To: US 380 WEST OF DENTON	INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	. — — -									. – – – -			
FY 1999	COMMENTS: LO	CAL CONTRIBU	•			To: US 380 WEST OF DENTON RELATED TO TIP 53075/ CSJ 2250-02-014; RI	QUADRANT & INTERCHANGE	. – – -												
	COMMENTS : LO 2250-02-013	CAL CONTRIBU	•				QUADRANT & INTERCHANGE	08/2019	08/2009	10/2023 05/2018	2009	E :	3RTR121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$0	\$139,754
			JTION PAID B	Y DENTON C	COUNTY;	RELATED TO TIP 53075/ CSJ 2250-02-014; RI	QUADRANT & INTERCHANGE	08/2019	08/2009	10/2023 05/2018 -	2009	E :	3RTR121 - DE1: — — — — — -	\$0	\$0	\$139,754 - — — —	\$0	\$0	\$0	\$139,754 - — — — —
FY 2009	2250-02-013		JTION PAID B	Y DENTON C	COUNTY;	RELATED TO TIP 53075/ CSJ 2250-02-014; RI	QUADRANT & INTERCHANGE		08/2009		2009		3RTR121 - DE1: — — — — — - SW ROW:		\$0	\$139,754 \$0	\$0	\$0	\$0 	\$139,754
FY 2009	2250-02-013 COMMENTS: RE	LATED TO TIP !	JTION PAID B 53075/ CSJ 22	Y DENTON C	COUNTY;	RELATED TO TIP 53075/ CSJ 2250-02-014; RI SCAL YEAR	QUADRANT & INTERCHANGE										-			

TIP CSJ Code	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		,		2181		WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					2008 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2008 COMMENTS: LOC		County: DI		То:	WEST OF FM 2499 (BARREL STRAP RD)														
2054-02-015	7.E CO14711.BO110)					10/2007	10/2007	02/2017	07/2017	2008 E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
FY 2008 COMMENTS:							. — —												
2054-02-017							10/2014	10/2014	02/2017	05/2017	2015 R	3RTR121 - DE1:	\$6,812,588	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,000
FY 2015 COMMENTS:							. — —							. – – –					
2054-02-015							07/2017	07/2017	08/2022	:	2017 C	1:	\$2,724,755	\$2,724,755	\$0	\$681,189	\$0	\$0	\$3,405,944
FY 2017 COMMENTS:							. — —												
2054-02-015									08/2022		2017 C	1P1:	\$0	\$0	\$0	\$6,774,345	\$0	\$0	\$6,774,345
FY 2017 COMMENTS:							. — —												
2054-02-015								07/2017	08/2022	;	2017 C	2MP1:	\$0	\$0	\$0	\$20,535,585	\$0	\$0	\$20,535,585
FY 2017 COMMENTS:							. — —												
2054-02-015							07/2017	07/2017	08/2022	:	2017 C	11P1:	\$0	\$0	\$0	\$2,020,000	\$0	\$0	\$2,020,000
FY 2017 COMMENTS:							. — —												
										2021-202	4 APPROVE	D TOTAL BY TIP COL	DE \$9,537,343	\$2,724,755	\$7,000,000	\$30,131,119	\$700,000	\$1,100,000	\$41,655,874
20216 2054-02-015	TXDOT-DALLAS	City: DI	ENTON	FM From: 2181	LILLIAN MILLER IN DENTON	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007	02/2017	07/2017	2008 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
	(County: DI	ENTON	2181	LILLIAN MILLER IN DENTON WEST OF FM 2499 (BARREL STRAP RD)		10/2007	10/2007	02/2017	07/2017	2008 E — — —	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$1,100,000 — — — — —	\$1,100,000
20216 2054-02-015 T FY 2008 COMMENTS: LOC 2054-02-015	(County: DI	ENTON	2181		LANES DIVIDED URBAN	. — —			07/2017			\$0 	\$0 \$0	\$0 	\$0 \$120,000	\$0 	\$1,100,000 	\$1,100,000 \$120,000
FY 2008 COMMENTS: LOC	(County: DI	ENTON	2181		LANES DIVIDED URBAN	. — —												
FY 2008 COMMENTS: LOC. 2054-02-015	(County: DI	ENTON	2181		LANES DIVIDED URBAN	10/2007	10/2007	02/2017 — — — -	07/2017	 2008 E 		\$0 	\$0		\$120,000 			
FY 2008 COMMENTS: LOC. 2054-02-015 FY 2008 COMMENTS:	(County: DI	ENTON	2181		LANES DIVIDED URBAN	10/2007	10/2007	02/2017 — — — -	07/2017	 2008 E 	SBPE:	\$0 	\$0	\$0 	\$120,000 	\$0	\$0 	\$120,000
FY 2008 COMMENTS: LOC 2054-02-015 FY 2008 COMMENTS: 2054-02-017	(County: DI	ENTON	2181		LANES DIVIDED URBAN	10/2007	10/2007	02/2017 — — — — — — — — — — — — — — — — — — —	07/2017	2008 E — — — — — — — — — — — — — — — — — —	SBPE:	\$0 	\$0 	\$0 	\$120,000 	\$0	\$0 	\$120,000
FY 2008 COMMENTS: LOC. 2054-02-015 FY 2008 COMMENTS: 2054-02-017 FY 2015 COMMENTS:	(County: DI	ENTON	2181		LANES DIVIDED URBAN	10/2007	10/2007	02/2017 — — — — — — — — — — — — — — — — — — —	07/2017	2008 E — — — — — — — — — — — — — — — — — —	SBPE:	\$0 	\$0 	\$0 	\$120,000 \$0 	\$0 	\$0 	\$120,000 \$7,700,000
FY 2008 COMMENTS: LOCA 2054-02-015 FY 2008 COMMENTS: 2054-02-017 FY 2015 COMMENTS: 2054-02-015	(County: DI	ENTON	2181		LANES DIVIDED URBAN	10/2007	10/2007 	02/2017 — — — — — — — — — — — — — — — — — — —	07/2017	2008 E — — — — — — — — — — — — — — — — — —	SBPE:	\$0 	\$0 	\$0 	\$120,000 \$0 	\$0 	\$0 	\$120,000 \$7,700,000
FY 2008 COMMENTS: LOC 2054-02-015 FY 2008 COMMENTS: 2054-02-017 FY 2015 COMMENTS: 2054-02-015 FY 2017 COMMENTS:	(County: DI	ENTON	2181		LANES DIVIDED URBAN	10/2007	10/2007 	02/2017	07/2017	2008 E — — — — — — — — — — — — — — — — — —	SBPE:	\$0 	\$0 	\$0 	\$120,000 	\$0 	\$0 	\$120,000
FY 2008 COMMENTS: LOC 2054-02-015 FY 2008 COMMENTS: 2054-02-017 FY 2015 COMMENTS: 2054-02-015 FY 2017 COMMENTS:	(County: DI	ENTON	2181		LANES DIVIDED URBAN	10/2007 10/2014 07/2017 07/2017	10/2007 10/2014 07/2017 07/2017	02/2017 02/2017 02/2017 08/2022 08/2022 08/2022	07/2017	2008 E — — — 2015 R — — — — 2017 C — — — 2017 C — — —	SBPE:	\$0 	\$0 	\$0 	\$120,000 	\$0 	\$0 	\$120,000
FY 2008 COMMENTS: LOC 2054-02-015 FY 2008 COMMENTS: 2054-02-017 FY 2015 COMMENTS: 2054-02-015 FY 2017 COMMENTS: 2054-02-015 FY 2017 COMMENTS:	(County: DI	ENTON	2181		LANES DIVIDED URBAN	10/2007 10/2014 07/2017 07/2017	10/2007 	02/2017 02/2017 02/2017 08/2022 08/2022 08/2022	07/2017	2008 E — — — 2015 R — — — — 2017 C — — — 2017 C — — —	SBPE:	\$0 	\$0 \$0 \$0 \$2,724,755 \$0 \$0 \$0 \$0	\$0 	\$120,000 	\$0 	\$0 	\$120,000
FY 2008 COMMENTS: LOC 2054-02-015 FY 2008 COMMENTS: 2054-02-017 FY 2015 COMMENTS: 2054-02-015 FY 2017 COMMENTS: 2054-02-015 FY 2017 COMMENTS:	(County: DI	ENTON	2181		LANES DIVIDED URBAN	10/2007 10/2014 07/2017 07/2017	10/2007 10/2014 07/2017 07/2017 07/2017	02/2017 02/2017 02/2017 08/2022 08/2022 08/2022	07/2017	2008 E — — — 2015 R — — — — 2017 C — — — 2017 C — — —	SBPE:	\$0 	\$0 \$0 \$0 \$2,724,755 \$0 \$0 \$0 \$0	\$0 	\$120,000 	\$0 	\$0 	\$120,000
FY 2008 COMMENTS: LOC 2054-02-015 FY 2008 COMMENTS: 2054-02-017 FY 2015 COMMENTS: 2054-02-015 FY 2017 COMMENTS: 2054-02-015 FY 2017 COMMENTS:	(County: DI	ENTON	2181		LANES DIVIDED URBAN	10/2007 10/2014 07/2017 07/2017	10/2007 10/2014 07/2017 07/2017 07/2017	02/2017 	07/2017	2008 E — — — — — — — — — — — — — — — — — —	SBPE:	\$0 	\$0 	\$0 	\$120,000 	\$0 	\$0 	\$120,000

TIP Code	CSJ	Agency		Fa	ncility		Project Description	Est Start Date St	Actual Es	Date Co	omp Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
											2023-2026 PROPO	SED T	OTAL BY TIP CODE	\$9,537,343	\$2,724,755	\$7,000,000	\$30,131,119	\$700,000	\$1,100,000	\$41,655,87
	918-46-281	DENTON	County:			om: NORTH TEXAS BOULEVARD o: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020		04/2021 — — —	2020 E	: 	3RTR121 - DE1: — — — — —	\$300,000 - — — — —	\$0 	\$300,000 	\$0 	\$0 - — — —	\$0 	\$300,00 — — — —
FY 2020 C	OMMENTS: FUN	NDING OBLIGA	TED IN FY 20	1/																
C	918-46-281							05/2021	1	10/2021	2021 F	3	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
FY 2021 C	DMMENTS: LOC	CAL CONTRIBU	TION TO BE P	PAID BY CITY C	F DENT	ON; ROW DONATION IS MATCH TO RTR FUNDS		. – – –												
C	918-46-281							12/2021	1	12/2022	2022	2	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,00
FY 2022 C	OMMENTS:							. — — —												
											2021-2024 APPROV	/ED T	OTAL BY TIP CODE	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,00
0247 C	918-46-281	DENTON	City: County:			om: NORTH TEXAS BOULEVARD o: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020 0)3/2021 0	01/2022 0 — — —	1/2022 2021 E	: 	3RTR121 - DE1: — — — — — —	\$300,000	\$0 	\$300,000 	\$0	\$0	\$0 — — — — -	\$300,00 — — — —
FY 2021 C	OMMENTS: FUN	NDING OBLIGA	TED IN FY 20:	17; REVISE FIS	CAL YEA	R														
C	918-46-281							11/2021 1	-	•	2022 F	₹	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
FY 2022 C	DMMENTS: LOC	CAL CONTRIBU	TION TO BE P	PAID BY CITY C	F DENT	ON; ROW DONATION IS MATCH TO RTR FUNDS;	REVISE FISCAL YEAR													
C	918-46-281							04/2022	C	04/2023	2022	2	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,00
FY 2022 C	OMMENTS:																			

TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date Comp	1 1 1 1	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1034	0918-46-332	DENTON	,	DENTON		rom: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) To: RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	2019 I	E	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$2,999,200	\$2,999,2
FY 2019	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY C	OF DENTO	N														
	0918-46-332							03/2021	03/2021	10/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988,3
FY 2021	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY C	OF DENTO	N		. — —												
	0918-46-332							01/2021	01/2021	11/2021	2021 l	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801,5
FY 2021	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY C	OF DENTO	N		. — —												
	0918-46-332							01/2022		01/2024	2023	С	3RTR121 - DE1:	\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,0
FY 2023	COMMENTS:							. — —												
	0918-46-332							01/2022		01/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009,6
FY 2023	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY C	OF DENTO	N		. — —												
											2021-2024 APPRO	VED T	OTAL BY TIP CODE	\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$40,798,721	\$53,298,
1034	0918-46-332	DENTON	,	DENTON DENTON		rom: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) To: RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT	01/2019	01/2019	07/2021 1	1/2021 2019 I	E 	3LC:	\$0 	\$0 -	\$0 	\$0 	\$0 	\$2,999,200	\$2,999,
							RIVERPASS DRIVE													
FY 2019	O918-46-332	AL CONTRIBU	I ION PAID B	Y THE CITY O	OF DENIC	N		03/2021	03/2021	02/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988,
FY 2021	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY C	OF DENTO	N		. — —												
	0918-46-332							01/2021	01/2021	03/2022	2021 U	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801,5
FY 2021	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY C	OF DENTO	N		. — —												
	0918-46-332							03/2022		01/2024	2023	С	3RTR121 - DE1:	\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,0
	COMMENTS:																			
FY 2023																				
FY 2023	0918-46-332							03/2022		01/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009,6
	0918-46-332	AL CONTRIBU	TION PAID B	Y THE CITY C	OF DENTO	N		03/2022		01/2024	2023	C — —	3LC:	\$0 	\$0	\$0 		\$0 	\$29,009,660 — — — —	\$29,009,6 — — — —

TIP CSJ Code	Agency		Facility	Project Description		Start Date		Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25033.3 0196-01-109	TXDOT-DALLAS (City: DENTON	IH From: SOUTH OF MAYHILL ROAD 35E	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	02/2018	02/2018	05/2021	2	2021 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
	Cou	inty: DENTON	To: SOUTH OF SL 288	FRONTAGE ROADS	· — —												
FY 2021 COMMENTS: REG	GIONAL 10-YEAR PLA	N PROJECT															
0196-01-109					05/2021		05/2025	2	2025 C	2M:	\$0	\$36,970,375	\$0	\$9,242,594	\$0	\$0	\$46,212,969
FY 2025 COMMENTS: REG	GIONAL 10-YEAR PLA	N PROJECT			. — —							. — — — —					
								2021-2024	APPROVE	D TOTAL BY TIP COD	E \$0	\$36,970,375	\$0	\$12,242,594	\$0	\$0	\$49,212,969
25033.3 0196-01-109	TXDOT-DALLAS (City: DENTON	IH From: SOUTH OF MAYHILL ROAD 35E	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	02/2018	02/2018	06/2025	2	2018 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
	Cou	inty: DENTON	To: SOUTH OF SL 288	FRONTAGE ROADS	. — —							. — — — —					
FY 2018 COMMENTS: REG	GIONAL 10-YEAR PLA	N PROJECT; REVISE	FISCAL YEAR														

06/2025

08/2028

2027 C

2023-2026 PROPOSED TOTAL BY TIP CODE

FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL

0196-01-109

\$0 \$57,675,764

\$0 \$57,675,764

\$0 \$14,418,941

\$0 \$17,418,941

\$72,094,705

\$75,094,705

\$0

								z zm., nepo.										
TIP CSJ Code	Agency			Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Ph Comp Date	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40039 0918-46-305	DENTON	·	DENTON		From: GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT Fo: ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	06/2022	2019	91	TA Set Aside:	\$114,976	\$114,976	\$0	\$0 	\$28,744	\$0 	\$143,720
FY 2019 COMMENTS: FUI	NDING OBLIGA	ATED IN FY 2	019															
0918-46-305							08/2021	03/2022	2021 (J	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,250
FY 2021 COMMENTS: LOG	CAL CONTRIBL	JTION PAID I	BY CITY OF DE	ENTON			. — — —	. – – – – –										
0918-46-305							04/2022	01/2023	2023	ЭТ	TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
FY 2023 COMMENTS:							. — — —	. – – – – –	. — — — — -									
0918-46-305							04/2022	01/2023	2023 0	Е 9Т	TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
FY 2023 COMMENTS:							. — — —		. – – – – -									
									2021-2024 APPRO	/ED TOT/	AL BY TIP CODE	\$114,976	\$762,311	\$0	\$0	\$190,578	\$21,250	\$974,139
40039 0918-46-305	DENTON		DENTON		From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT Fo: ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021 01/2023	2019	91	TA Set Aside:	\$114,976	\$114,976	\$0	\$0 	\$28,744	\$0 	\$143,720
FY 2019 COMMENTS: FUI	NDING OBLIGA	ATED IN FY 2	019; CHANGI	E LIMITS														
0918-46-305							02/2022	04/2023	2022 (J	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,250
FY 2022 COMMENTS: LOC	CAL CONTRIBL	JTION PAID I	BY CITY OF DE	ENTON; F	EVISE FISCAL YEAR; CHANGE LIMITS		. — — —							. – – – –				
0918-46-305							05/2023	10/2023	2023	ЭТ	TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
FY 2023 COMMENTS: CH	ANGE LIMITS						. = = -											
0918-46-305							05/2023	10/2023	2023 0	E 9T	TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
FY 2023 COMMENTS: CH	ANGE LIMITS																	

										•											
TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40040	0918-46-306	DENTON	City:	DENTON	CS		: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	BIKE LANES AND CROSSWALKS	03/2021		03/2022		2019 E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189
			County:	DENTON			TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION		. — — —			. — — —	. — — — -				. — — — —				
FY 2019 (OMMENTS: FUN	IDING OBLIGA	ATED IN FY 2'	J19; PROJEC	T GROUF	PED UN	NDER CSJ 5000-00-916														
	0918-46-306								04/2022		01/2023		2022 C	9TA Set Aside:	\$0	\$471,698	\$0	\$0	\$117,925	\$0	\$589,623
FY 2022 (COMMENTS: PROJ	ЛЕСТ GROUPF	ED UNDER C	الة 5000-00-9	16				. — — —	. = = =			. — — —								
	0918-46-306								04/2022		01/2023		2022 CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
	COMMENTS: PROJ		- D 0110 E11 33.									2021 201	A ADDROVE	O TOTAL BY TIP CODE	E \$256,151	\$762,508	\$0	\$0	\$190,628	\$0	\$953,136
2240	2010 46 206	DENTON	Cit	DENITON	CC	France	CYCANADE WEIGH ACTIVE	CONSTRUCT NEW CHAREN LISE DATE	22/2021	02/2021	01/2022						· ·	•			
0040	0918-46-306	DENTON	City:	DENTON	LS .		: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS	03/2021	03/2021	01/2023		2019 E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189
			County:	DENTON			TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION														
FY 2019 (OMMENTS: FUN	IDING OBLIGA	ATED IN FY 2	019; PROJEC	T GROUF	PED UN	NDER CSJ 5000-00-916														
	0918-46-306								07/2023		06/2024		2023 C	9TA Set Aside:	\$0	\$471,698	\$0	\$0	\$117,925	\$0	\$589,623
EV 2022	COMMENTS: PROJ	JECT GROUP	ED UNDER C	SJ 5000-00-9)16; REVI	ISE FISC	CAL YEAR		/7	7											
F1 2023																					
	0918-46-306								07/2023		06/2024		2023 CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,32
		JECT GROUPE	D UNDER CS	IJ 5000-00-9:	16; REVIS	SE FISC	AL YEAR		07/2023		06/2024		2023 CE	9TA Set Aside: — — — — —	\$0	\$34,659 — — — —	\$0	\$0 — — — —	\$8,665	\$0	\$ 43,32 4

TIP CSJ Agency Facility Code	Project Description	Est Start Date St		st Comp Actual Date Comp Dat		ase Cate	egory C	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTO 288 County: DENTON To: IH 35W SOUTH OF DENT	ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	06/2021	2006 E	3L 	C: — — — —	\$0 	\$0 	\$0 -	\$0 	\$0 	\$1,532,590 	\$1,532,59
FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013														
2250-02-014		01/2006	01/2006	09/2026	2021 E	SW	PE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,9
FY 2021 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013		. — — —												
2250-02-014		01/2021		09/2026	2021 R	SW R	OW:	\$0	\$69,600,000	\$0	\$8,700,000	\$8,700,000	\$0	\$87,000,0
FY 2021 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013		. – – –	. — — —								- — — — -			
2250-02-014		09/2026		09/2028	2027 C	3L	C:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
F1 2027 COMMENTS. SEED MONEY PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTION; RELA	120 10 III 20173) C33 2230-02-013			2024 20	034 ADDDOV	TO TOTAL BY	TIR CORE	ćo	¢50,500,000	<u> </u>	Ć0 214 00C	ća 700 000	Ć4 522 500	602 447 4
		01/2006 (01/2006			ED TOTAL BY		•	\$69,600,000	\$0	\$9,314,906	\$8,700,000	\$4,532,590 \$1,532,590	
075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTO 288 County: DENTON To: IH 35W SOUTH OF DENT	N CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006 (01/2006		024 APPROV 2006 E — — — —			\$0 \$0	\$69,600,000 \$0 	\$0 \$0	\$9,314,906 \$0	\$8,700,000 \$0	\$ 4,532,590 \$ 1 ,532,590	
2075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTO 288 County: DENTON To: IH 35W SOUTH OF DENT	N CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006 (10/2023		3L	C: — — — —	•						\$1,532,5
075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTO 288 County: DENTON To: IH 35W SOUTH OF DENT FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013 2250-02-014	N CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) ON	. — — —		10/2023	2006 E	3L	C: — — — —	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,5
2075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTO 288 County: DENTON To: IH 35W SOUTH OF DENT FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013 2250-02-014	N CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) ON	. — — —	01/2006	10/2023 — — — — — 10/2023 — — — —	2006 E	3L	C:	\$0 	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,5 \$614,9
288 County: DENTON To: IH 35W SOUTH OF DENT FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013 2250-02-014 FY 2006 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO T	N CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) ON P 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR	01/2006 (01/2006	10/2023 — — — — — 10/2023 — — — —	2006 E 2006 E	3L	C:	\$0 	\$0 	\$0 \$0 	\$0 - — — — - \$614,906 - — — — -	\$0 	\$1,532,590 	\$1,532,5 \$614,9
COUNTY: DENTON SL From: US 380 WEST OF DENTOD 288 COUNTY: DENTON To: IH 35W SOUTH OF DENTO FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013 2250-02-014 FY 2006 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO T 2250-02-014	N CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) ON P 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR	01/2006 (01/2006 - — — — 09/2021	10/2023 	2006 E 2006 E	3L-	C:	\$0 	\$0 	\$0 \$0 	\$0 - — — — - \$614,906 - — — — -	\$0 	\$1,532,590 	\$1,532,5
County: DENTON SL From: US 380 WEST OF DENTO 288 County: DENTON To: IH 35W SOUTH OF DENTO 280 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013 2250-02-014 FY 2006 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO T 2250-02-014 FY 2022 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013; REVISE FISCAL YE	N CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) ON P 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR AR	01/2006 (01/2006 - — — — 09/2021	10/2023 — — — — — — — — — — — — — — — — — — —	2006 E 2006 E 2006 E 2002 R	3L-	C:	\$0 	\$0 	\$0 \$0 \$0	\$614,906	\$0 	\$1,532,590 	\$92,147,45 \$1,532,55 \$614,96 \$87,000,06 \$3,000,06

Friday, February 25, 2022

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IP CSJ /	Agency		Facility	Project Description		Actual E Start Date			se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
04 0135-10-057 TXD	DOT-DALLAS	City: DENTON	US From: SL 288 377/ US 380	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021	2016 E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904
	Cou	nty: DENTON			. – – -											
Y 2016 COMMENTS: REGION	NAL 10-YEAR PLA	N PROJECT														
0135-10-057					06/2018	06/2018	05/2021	2018 R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,
Y 2018 COMMENTS: REGION	NAL 10-YEAR PLA	N PROJECT			. — — -											
0135-10-057					06/2020	06/2020	06/2023	2020 C	2M:	\$14,004,696	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839
Y 2020 COMMENTS: REGION	NAL 10-YEAR PLA	N PROJECT			. — — -				. — — — —							
0135-10-057					06/2020	06/2020	06/2023	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,
	NAL 10-YEAR PLA IOT FUND	N PROJECT; LOC	AL CONTRIBUTION BY DENTON FOR ADDITIONAL BIC	YCLE/PEDESTRIAN SCOPE ITEMS THAT TXDOT	. — — -											
0135-10-057					06/2020	06/2020	06/2023	2020 C	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665,
Y 2020 COMMENTS: REGION	NAI 10-YFAR PIA	N PROIECT: CMA	Q FUNDS FOR SHARED-USE PATH ONLY						. – – – –							
								2021-2024 APPROVE	ED TOTAL BY TIP C	ODE \$14,536,696	\$18,803,211	\$0	\$5,104,803	\$500,000	\$95,000	\$24,503
104 0135-10-057 TXD	DOT-DALLAS	City: DENTON	US From: SL 288 377/ US 380	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021 0	06/2020 2016 E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904
	Cou	nty: DENTON								. – – – – –						
Y 2016 COMMENTS: REGION		•														
0135-10-057					06/2018	06/2018	05/2021 0	06/2020 2018 R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000
Y 2018 COMMENTS: REGION	NAL 10-YEAR PLA	N PROJECT			. — — -		. – – –						:			
0135-10-057					06/2020	06/2020	08/2024	2020 C	2M:	\$14,004,696	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839
Y 2020 COMMENTS: REGION	NAL 10-YEAR PLA	N PROJECT			. — — -				. – – – –							
0135-10-057					06/2020	06/2020	08/2024	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95
	NAL 10-YEAR PLA IOT FUND	N PROJECT; LOCA	AL CONTRIBUTION BY DENTON FOR ADDITIONAL BIC	YCLE/PEDESTRIAN SCOPE ITEMS THAT TXDOT	. — — -					. – – – – -						
0135-10-057					06/2020	06/2020	08/2024	2020 C	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665
0133-10-037																
	NAL 10-YEAR PLA	N PROJECT; CMA	Q FUNDS FOR SHARED-USE PATH ONLY													
	NAL 10-YEAR PLA	N PROJECT; CMA	Q FUNDS FOR SHARED-USE PATH ONLY		06/2020	06/2020	08/2024	2020 C	11:	\$0	\$1,614,178	\$0	\$403,544	\$0	\$0	\$2,017
2020 COMMENTS: REGION 0135-10-057		·	O CONSTRUCTION PHASE WITH CATEGORY 11 FUNDI	NG TO COVER COST OVERRUNS	06/2020	06/2020 — — —	08/2024	2020 C	11:	\$0	\$1,614,178	\$0	\$403,544	\$0 	\$0	\$ 2,01 7
Y 2020 COMMENTS: REGION 0135-10-057		·		NG TO COVER COST OVERRUNS	06/2020	06/2020 — — — —	·			\$0 			\$403,544 	\$0	\$0 	\$2,017 — — — — \$26,520

		Doubit	2	y itcpoi	<i>'</i> •									
TIP CSJ Agency Facility Code	Project Description			Est Comp	1.1	/ Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5198 0195-03-087 TXDOT-DALLAS City: DENTON IH 35 From: US 380 County: DENTON To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	10/2016	5 03/2018		•	21 E	SW PE: 	\$0	\$0	\$0 	\$10,248,220	\$0 	\$0	\$10,248,220 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										4.5		4-		
0195-03-087		07/2020		09/2022		21 R - – – –	SW ROW:	\$0 	\$18,868,761	\$0 	\$2,096,529	\$0 	\$0 	\$20,965,290
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-03-087		09/2022		09/2025	202	25 C	12:	\$0	\$143,767,540	\$0	\$35,941,885	\$0	\$0	\$179,709,425
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –			- — — —				- — — — —					
					2021-2024 A	PROVED	O TOTAL BY TIP CODE	\$0	\$162,636,301	\$0	\$48,286,634	\$0	\$0	\$210,922,935
5198 0195-03-087 TXDOT-DALLAS City: DENTON IH 35 From: US 380 County: DENTON To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	·	6 03/2018 — — — —	09/2023	2018	l8 E	SW PE: — — — — — —	\$0	\$0	\$0 	\$10,248,220 — — — — -	\$0 	\$0	\$10,248,220 — — — —
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		- is ann		1				40		40		40	40	
0195-03-087		07/2020	12/2020 — — — —	09/2023	2021	21 R - – – –	SW ROW:	\$0 	\$18,868,761 — — — — —	\$0 — — — —	\$2,096,529 — — — — —	\$0 	\$0 - — — — — -	\$20,965,290 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-03-087		09/2023		08/2027	202	24 C	4:	\$0	\$34,918,324	\$0	\$8,729,581	\$0	\$0	\$43,647,90
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROPRIATE	OVED IN THE 2021 REGIONAL 10-YEAR													
0195-03-087		09/2023		08/2027	202/	24 C	12:	\$0	\$143,767,540	\$0	\$35,941,885	\$0	\$0	\$179,709,42
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
					2023-2026 P/	ROPOSED	O TOTAL BY TIP CODE	\$0	\$197,554,625	\$0	\$57,016,215	\$0	\$0	\$254,570,84
55239 1951-01-011 TXDOT-DALLAS City: DENTON FM From: BONNIE BRAE 1515	WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028	2021	21 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: DENTON To: MASCH BRANCH ROAD FY 2021 COMMENTS:	700	. — — —												
1951-01-011		11/2020		08/2028	202	21 R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,0
FY 2021 COMMENTS:		. — — —												
					2021-2024 A	PROVED	O TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,00
55239 1951-01-011 TXDOT-DALLAS City: DENTON FM From: BONNIE BRAE STREET 1515	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028	2021	21 E	SW PE:	\$0		\$0		\$0	\$0	\$1,500,0
County: DENTON To: MAUSCH BRANCH ROAD FY 2021 COMMENTS: CLARIFY LIMITS AND SCOPE														
1951-01-011		11/2020	11/2020	08/2028	202	21 R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,0
FY 2021 COMMENTS: CLARIFY LIMITS AND SCOPE		7					/							
					2023-2026 P	ROPOSED	O TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP CSJ ode	Agency		Facility		Project Description		Actual Start Date		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
130 0000-18-018	DENTON	City: DENTON County: DENTON		From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	01/2018	08/2017	01/2022	2017	C — — –	3LC:	\$0	\$0	\$0	\$0	\$0 	\$6,600,000	\$6,600,000
FY 2017 COMMENTS: LOC	CAL CONTRIBU	,		10. 10.21.17.03														
									2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000
130 0000-18-018	DENTON	City: DENTON County: DENTON		From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	01/2018	08/2017	01/2022	2017	C 	3LC:	\$0	\$0 	\$0	\$0 — — — —	\$0	\$6,600,000	\$6,600,000
FY 2017 COMMENTS: LOC	CAL CONTRIBUT	TION PAID BY CITY OF D	ENTON															
									2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000
265 2374-04-060	TXDOT-DALLAS	S City: DUNCANVIL	LE IH 20	From: NORTH MAIN STREET	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012	11/2018	12/2018 2012	Е	SW PE:	\$0	\$128,527	\$0	\$32,132	\$0	\$0	\$160,659
Y 2012 COMMENTS: MP	O MILESTONE	County: DALLAS POLICY PROJECT, CANN		To: CAMP WISDOM ROAD BELAYED BEYOND FY 2019	RUADS	. — —		=										
2374-04-060						09/2016	03/2017	08/2018	12/2018 2017	R	SW ROW:	\$396,000	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,5
Y 2017 COMMENTS: MP	O MILESTONE	POLICY PROJECT, CANN	IOT BE D	ELAYED BEYOND FY 2019														
2374-04-060						12/2018	12/2018	08/2021	2019	С	STBG:	\$11,007,880	\$10,200,000	\$0	\$2,550,000	\$0	\$0	\$12,750,00
Y 2019 COMMENTS: MP	'O MILESTONE	POLICY PROJECT, CANN	IOT BE D	ELAYED BEYOND FY 2019														
									2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$11,403,880	\$11,577,002	\$0	\$2,894,251	\$0	\$0	\$14,471,25
		County: DALLAS		From: NORTH MAIN STREET To: CAMP WISDOM ROAD BELAYED BEYOND FY 2019	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012	11/2018	12/2018 2012	E — — –	SW PE:	\$0	\$128,527 — — — —	\$0 	\$32,132 — — — —	\$0	\$0	\$160,65
2374-04-060	O WILLSTONE	POLICI FROJECI, CANIN	IOT BE D	ELATED BETOIND 11 2015		09/2016	03/2017	08/2018	12/2018 2017	R	SW ROW:	\$396,000	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,5
Y 2017 COMMENTS: MP	O MILESTONE	POLICY PROJECT, CANN	IOT BE D	ELAYED BEYOND FY 2019														
2374-04-060						12/2018	12/2018	01/2022	09/2021 2019	С	STBG:	\$11,007,880	\$11,007,880	\$0	\$2,751,970	\$0	\$0	\$13,759,8
Y 2019 COMMENTS: MP	O MILESTONE	POLICY PROJECT, CANN	IOT BE D	ELAYED BEYOND FY 2019; INCREASE FUNDING TO	O MATCH OBLIGATION						. – – – – .							

2023-2026 PROPOSED TOTAL BY TIP CODE \$11,403,880 \$12,384,882

\$0 \$3,096,221

\$0

\$0

\$15,481,103

							Double Ent	, itcpoit										
TIP Code	CSJ	Agency		Facility		Project Description	Est Start Actual Date Start Date			hase Cate	egory Obligatio	ns	Federal	Regional	State	Local	Local Contribution	Total
14028	0172-12-007	TXDOT-DALLAS	City: ENNI County: ELLIS	2875	From: ON BUS 287/ENNIS AVE AT UP RAILROAD To:	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE	05/2017 05/201	. 06/2022 	2023	E 3L	c: 	\$0	\$0 — — — —	\$0 	\$0 	\$0	\$4,000,000 — — — — —	\$4,000,000
FY 2023	COMMENTS: LO	CAL CONTRIBUTI	ON PAID BY ENNIS	AND UNION	PACIFIC													
	0172-12-007						02/2021	06/2022	2023	R SW R	OW:	\$0 \$1	1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2023	COMMENTS:																	
	0172-12-007						08/2024	09/2025	2025	C 3L	C:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2025	COMMENTS: LO	CAL CONTRIBUTI	ON PAID BY ENNIS	AND UNION	PACIFIC													
	0172-12-007						08/2024	09/2025	2025	C STE	3G:	\$0 \$10	0,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2025	COMMENTS:																	
	0172-12-007						08/2024	09/2025	2025	C 11	1:	\$0 \$2	2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2025	COMMENTS:						. – – – –											
								2	2021-2024 APPRO	VED TOTAL BY	TIP CODE	\$0 \$13	3,200,000	\$0	\$3,000,000	\$300,000	\$6,000,000	\$22,500,000
14028	0172-12-007	TXDOT-DALLAS		287S		THE INTERSECTION OF BUS 287/ENNIS	05/2017 05/201		2021-2024 APPRO 2023			\$0 \$13 \$0	\$0 	\$0 \$0	\$3,000,000 \$0	\$300,000 \$0	\$6,000,000 \$4,000,000	
			County: ELLIS	287S S 1	То:		05/2017 05/201							•				
FY 2023				287S S 1	То:	THE INTERSECTION OF BUS 287/ENNIS	05/2017 05/201			E 3L	C: 	\$0		•				\$4,000,000
FY 2023	COMMENTS: LO		County: ELLIS	287S S 1	То:	THE INTERSECTION OF BUS 287/ENNIS			2023	E 3L	C: 	\$0	\$0 — — — —	\$0 — — — —	\$0 	\$0 	\$4,000,000 — — — — -	
FY 2023	COMMENTS: LO 0172-12-007		County: ELLIS	287S S 1	То:	THE INTERSECTION OF BUS 287/ENNIS			2023	E 3L	C: = !OW: =	\$0	\$0 — — — —	\$0 — — — —	\$0 	\$0 	\$4,000,000 — — — — -	\$4,000,000
FY 2023	COMMENTS: LO 0172-12-007 COMMENTS: 0172-12-007		County: ELLIS	287S S 1	То:	THE INTERSECTION OF BUS 287/ENNIS	04/2022	12/2022	2023 	E 3L	C: = !OW: =	\$0 \$0 \$1 	\$0 — — — — 1,200,000 — — — —	\$0 	\$0 	\$300,000	\$4,000,000 — — — — — — — — \$0 — — — — — —	\$4,000,000
FY 2023 FY 2023	COMMENTS: LO 0172-12-007 COMMENTS: 0172-12-007	CAL CONTRIBUTI	County: ELLIS	287S S 1	То:	THE INTERSECTION OF BUS 287/ENNIS	04/2022	12/2022	2023 	E 3L C 3L	C:	\$0 \$0 \$1 	\$0 	\$0 	\$0 	\$300,000	\$4,000,000 — — — — — — — — \$0 — — — — — —	\$4,000,000 \$1,500,000
FY 2023 FY 2023	COMMENTS: LO 0172-12-007 COMMENTS: 0172-12-007 COMMENTS: RE	CAL CONTRIBUTI	County: ELLIS	287S S T AND UNION	То:	THE INTERSECTION OF BUS 287/ENNIS	04/2022	12/2022 — — — — — — — — — — — — — — — — — — —	2023 	E 3L C 3L	C:	\$0 \$0 	\$0 	\$0 	\$0 	\$0	\$4,000,000 	\$4,000,000 \$1,500,000
FY 2023 FY 2023 FY 2023	COMMENTS: LO 0172-12-007 COMMENTS: 0172-12-007 COMMENTS: RE	CAL CONTRIBUTI	County: ELLIS	287S S T AND UNION	To: PACIFIC	THE INTERSECTION OF BUS 287/ENNIS	04/2022	12/2022 — — — — — — — — — — — — — — — — — — —	2023 	E 3L C 3L	C:	\$0 \$10 	\$0 	\$0 	\$0 	\$0	\$4,000,000 	\$2,000,000

2023-2026 PROPOSED TOTAL BY TIP CODE

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

\$0 \$3,000,000

\$300,000

\$0 \$13,200,000

Friday, February 25, 2022

\$6,000,000

\$22,500,000

TIP CSJ																
Code	Agency		Facility		Project Description	Est Start Actual Date Start Dat	Est Comp Actual te Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4089 0092-04-077 T	TXDOT-DALLAS City County	•	IH 45 From: To:	n: AT SH 34/ENNIS AVE	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	09/2023	2021 E — — — —	SW PE:	\$0 	\$0 — — — —	\$0	\$250,000 -	\$0	\$0 — — — — —	\$250,000
FY 2021 COMMENTS:																
0092-04-077						09/2021	09/2023	2022 R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2022 COMMENTS:						. – – – –						-		· — — — -		
0092-04-077						09/2023	09/2024	2024 C	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,00
FY 2024 COMMENTS:						. – – – –							- — — — —	. — — — -		
								2024 APPROVED	TOTAL BY TIP CODE	\$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,00
4089 0092-04-077 T	TXDOT-DALLAS City	y: ENNIS	IH 45 From	n: AT SH 34/ENNIS AVE		09/2020	09/2023	2023 E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,00
	County	y: ELLIS	To:		TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING											
FY 2023 COMMENTS: REVI	SE FISCAL YEAR															
0092-04-077						09/2021	09/2023	2023 R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,0
FY 2023 COMMENTS: REVI	ISE FISCAL YEAR															
0092-04-077						09/2023	09/2026	2024 C	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,0
FY 2024 COMMENTS:						/								/		
P1 2024 CONNINENTS.																
FT 2024 CONNINENTS.							2023-	:026 PROPOSED	TOTAL BY TIP CODE	\$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,
21078 N/A	NCTCOG City	: EVERMAN	VA From:	n: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF	10/2021	2023-	2026 PROPOSED	RTC LOCAL:	\$0 \$0	\$6,120,000 \$0	\$0 \$105,000	\$1,530,000 \$0	\$0 \$0	\$0 \$0	
		y: EVERMAN y: TARRANT		STORMWATER/FLOODING	IDENTIFY AREAS AT RISK OF	10/2021										
21078 N/A	County	y: TARRANT	To:	STORMWATER/FLOODING	IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND	10/2021										\$7,650,0 \$105,0
21078 N/A	County	y: TARRANT	To:	STORMWATER/FLOODING MANAGEMENT STUDY	IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND	10/2021	09/2024	2022 I								\$105,i
21078 N/A	County	y: TARRANT ED WITH ADDIT	To:	STORMWATER/FLOODING MANAGEMENT STUDY	IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF	10/2021	09/2024	2022 I	RTC LOCAL:	\$0	\$0 	\$105,000	\$0	\$0	\$0	\$105, \$105,
21078 N/A FY 2022 COMMENTS: PROJ	County DJECT MAY BE COMBINI NCTCOG City	y: TARRANT ED WITH ADDIT	To: TIONAL FUNDIN VA From:	STORMWATER/FLOODING MANAGEMENT STUDY ING FROM OTHER SOURCES 1: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING	IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND		09/2024	2022 I	RTC LOCAL:	\$0 	\$0 \$0	\$105,000	\$0 \$0	\$0 \$0	\$0 	\$105, \$105,
21078 N/A FY 2022 COMMENTS: PROJ 21078 N/A	County DJECT MAY BE COMBINI NCTCOG City County	y: TARRANT ED WITH ADDIT y: EVERMAN y: TARRANT	To: TIONAL FUNDIN VA From: To:	STORMWATER/FLOODING MANAGEMENT STUDY ING FROM OTHER SOURCES 1: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING	IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF		09/2024	2022 I	RTC LOCAL:	\$0 	\$0 \$0	\$105,000	\$0 \$0	\$0 \$0	\$0 	

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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TIP Code	CSJ	Agency			Facility		Project Description		tual Est Comp t Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
062	0918-47-272	P FARMERS BRANCH		BRANCH		n: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH	08/2022	08/2024	2023 C	3TDC (MPO):	\$0 	\$0 	\$909,145	\$0 	\$0 	\$0 — — — — —	
Y 2023		PLANNING CSJ (CALCULATED IN				N DEVELOPMENT CREDITS UTILIZED IN LIEU	OF A LOCAL MATCH AND ARE NOT											
	0918-47-272		TONDING	IOTAL, WITT TO	LICT BOINDLE	. 1003		08/2022	08/2024	2023 C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,7
Y 2023	COMMENTS: F	PLANNING CSJ (918-47-90	2				. – – –										
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$4,545,725	\$909,145	\$0	\$0	\$0	\$4,545,
062	0918-47-272	PARMERS BRANCH		FARMERS BRANCH DALLAS		n: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH	08/2022	08/2024	2023 C	3TDC (MPO):	\$0	\$0	\$909,145	\$0	\$0	\$0 	
Y 2023		PLANNING CSJ (N DEVELOPMENT CREDITS UTILIZED IN LIEU	OF A LOCAL MATCH AND ARE NOT											
	0918-47-272		. 0.1.50		2.01 201122			08/2022	08/2024	2023 C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,
Y 2023	COMMENTS: F	PLANNING CSJ (918-47-90	2				. – – – –										
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$4,545,725	\$909,145	\$0	\$0	\$0	\$4,545
35	0	FARMERS BRANCH		: FARMERS BRANCH	From	n:	PLACEHOLDER		·	0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	
Y 0 C	OMMENTS: F	PLACEHOLDER I	County	: DALLAS	То:			. – – –										
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
35	0918-47-427	FARMERS BRANCH		r: FARMERS BRANCH	VA From	n: VALLEY VIEW LANE FROM DENTON ROAD	DIVIDED ROADWAY WITH ON-STREET	12/2020 12/	2020 01/2023	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$705,000	\$705
v 2021	COMMENTS	ADD DDOLLCT T		DALLAS		NESTLE DRIVE	PARKING AND SIDEWALKS	. – – – –										
	0918-47-427		O THE 2023	-2020 117/3117	, LOCAL CON	TRIBUTION PAID BY THE CITY OF FARMERS B	NAINCH	04/2023	04/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$280,500	\$280
			O THE 2023	-2026 TIP/STIP	; LOCAL CONT	TRIBUTION PAID BY THE CITY OF FARMERS B	RANCH											
	0918-47-428							05/2024	05/2026	2024	OTDC (MADO):	\$0	\$0	\$596,657	\$0	\$0	\$0	
	COMMENTS: A	ADD PROJECT T				TRANSPORATION DEVELOPMENT CREDITS (NG TOTAL; CITY OF FARMERS BRANCH MTP		· <u>-</u>		2024 C — — — — —	3TDC (MPO): — — — — —			- — — — —				
	0918-47-427	,						05/2024	05/2026	2024 C	3LC:	\$0	\$0	\$0	\$0	\$1,790,090	\$0	\$1,790
/ 2024		ADD PROJECT T THAT ARE NOT		-	-	TRIBUTION TO BE PAID BY CITY OF FARMERS	BRANCH; FUNDS ARE FOR AMENITIES											
	0918-47-428	3						05/2024	05/2026	2024 C	STBG:	\$0	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983
2024	COMMENTS: A	ADD PROJECT T	O THE 2023	-2026 TIP/STIP				. – – –										
	0918-47-427	,						05/2024	05/2026	2024 C	STBG:	\$0	\$259,912	\$0	\$0	\$64,978	\$0	\$324
/ 2024	COMMENTS: A	ADD PROJECT T	O THE 2023	-2026 TIP/STIP														
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$n	\$3,243,197	\$596,657	\$n	\$1,855,068	\$985,500	\$6,083,
										とりとうことりとひ TNUTUSEL	, I O I AL DI TIP LUDE							30,003,/

TIP																	
Code	CSJ	Agency		Facility		Project Description	Est Start Actu Date Start I	al Est Comp A		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-395	FARMERS BRANCH	City: FARMERS BRANCH	VA From:	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS	CONSTRUCT SHARED-USE PATH	04/2025	04/2027	2024 C	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	!
			County: DALLAS	To:	ROSSFORD STREET												
FY 2024 (T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	L MATCH AND ARE NOT CALCULATED											
	0918-47-395	FUNDING TOTAL	CITY OF FARMERS BR.	ANCH WITP PUI	LICY BUNDLE TDCS		04/2025	04/2027	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,83
FY 2024 (COMMENTS: LO	CAL CONTRIBUTI	ON PAID BY FARMERS	BRANCH AND I	FOR AMENITIES NOT ELIGIBLE FOR FEDERAL	FUNDS											
	0918-47-395						04/2025	04/2027	2024 C	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,7 1
FY 2024 (COMMENTS:																
								20	021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,54
1036	0918-47-395	FARMERS	City: FARMERS	VA From:	ALONG AND ADJACENT TO DENTON	CONSTRUCT SHARED-USE PATH	04/2025	04/2027	2025 C	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	<u> </u>
		BRANCH	BRANCH		DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS		·	·		` '	·	·	. ,			·	
			County: DALLAS		ROSSFORD STREET		. – – – –		. – – – –								
FY 2025 (T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA LICY BUNDLE TDCS; REVISE FISCAL YEAR	L MATCH AND ARE NOT CALCULATED											
	0918-47-395						04/2025	04/2027	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,8
FY 2025 (COMMENTS: 100	CAI CONTRIBUTI	ON PAID BY FARMERS	BRANCH AND F	FOR AMENITIES NOT ELIGIBLE FOR FEDERAL	FLINDS: REVISE FISCAL YEAR			. – – – –								
	200	0,12,00111112011				. 0.130) 1.2.1.32 1.133 1.2.1.1.											
	0918-47-395						04/2025	04/2027	2025 C	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,71
FY 2025 (COMMENTS: REV	VISE FISCAL YEAF					. – – – –										
		VISE LISCAL TEAL															
								20	023-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,5
3051	1016-01-023	TXDOT-DALLAS	City: FATE	FM From: 551	: IH 30	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035	08/2036	2025 E	D TOTAL BY TIP CODE	\$0	\$2,641,715 \$2,800,000	\$528,343 \$0	\$0 \$700,000	\$0 \$0	\$463,830 \$0	
			City: FATE County: ROCKWALL	551	SH 66		08/2035							•			
	1016-01-023 COMMENTS:		•	551			. – – –							•	\$0		
FY 2025 (•	551			08/2035	08/2036						•			\$3,500,00
FY 2025 (COMMENTS:		•	551			. – – –	08/2036	2025 E	SW PE:	\$0 	\$2,800,000	\$0	\$700,000	\$0	\$0 — — — — —	\$3,500,00
FY 2025 (COMMENTS: 1016-01-023		•	551			08/2035	08/2036 	2025 E	SW PE:	\$0 	\$2,800,000 — — — — — \$800,000 — — — —	\$0	\$700,000	\$0	\$0 — — — — —	\$3,500,00 \$1,000,00
FY 2025 (COMMENTS: 1016-01-023 COMMENTS:		County: ROCKWALL	551	SH 66		08/2035	08/2036 	2025 E	SW PE: SW ROW: TOTAL BY TIP CODE	\$0 	\$2,800,000 	\$0 	\$700,000 — — — — \$200,000 — — — —	\$0 	\$0 \$0 	\$3,500,00 \$1,000,00 \$4,500,00
FY 2025 (FY 2025 (3051	COMMENTS: 1016-01-023 COMMENTS: 1016-01-023	TXDOT-DALLAS	County: ROCKWALL City: FATE County: ROCKWALL	551 To: FM From: 551	SH 66	CONTINUOUS LEFT TURN LANE RECONSTRUCT 2-LANE TO 3-LANE W/	08/2035	08/2036 	2025 E 2025 R 2025 R 2021-2024 APPROVE	SW PE: SW ROW: TOTAL BY TIP CODE	\$0 	\$2,800,000 	\$0 	\$700,000 	\$0 \$0 \$0 \$0	\$0 	\$3,500,00 \$1,000,00 \$4,500,00
FY 2025 (FY 2025 (3051 FY 2027 (COMMENTS: 1016-01-023 COMMENTS: 1016-01-023	TXDOT-DALLAS	County: ROCKWALL City: FATE County: ROCKWALL	551 To: FM From: 551	SH 66	CONTINUOUS LEFT TURN LANE RECONSTRUCT 2-LANE TO 3-LANE W/	08/2035	08/2036 	2025 E 2025 R 2025 R 2021-2024 APPROVE	SW PE: SW ROW: TOTAL BY TIP CODE	\$0 	\$2,800,000 	\$0 	\$700,000 	\$0 \$0 \$0 \$0	\$0 	\$3,500,00 \$1,000,00 \$4,500,00 \$3,500,00
FY 2025 (FY 2025 (3051 FY 2027 (COMMENTS: 1016-01-023 COMMENTS: 1016-01-023 COMMENTS: REV. 1016-01-023	TXDOT-DALLAS	County: ROCKWALL City: FATE County: ROCKWALL	551 To: FM From: 551	SH 66	CONTINUOUS LEFT TURN LANE RECONSTRUCT 2-LANE TO 3-LANE W/	08/2035	08/2036 	2025 E 2025 R 2025 R 2027 E 2027 E	SW PE: SW ROW: D TOTAL BY TIP CODE SW PE:	\$0 	\$2,800,000 	\$0 	\$700,000 	\$0 	\$0 	\$3,500,00 \$1,000,00 \$4,500,00 \$3,500,00
FY 2025 (FY 2025 (53051 FY 2027 (COMMENTS: 1016-01-023 COMMENTS: 1016-01-023 COMMENTS: REV. 1016-01-023	TXDOT-DALLAS VISE FISCAL YEAR	County: ROCKWALL City: FATE County: ROCKWALL	551 To: FM From: 551	SH 66	CONTINUOUS LEFT TURN LANE RECONSTRUCT 2-LANE TO 3-LANE W/	08/2035	08/2036 	2025 E 2025 R 2025 R 2027 E 2027 E	SW PE: SW ROW: D TOTAL BY TIP CODE SW PE:	\$0 	\$2,800,000 	\$0 	\$700,000 	\$0 	\$0 	\$3,105,54 \$3,500,00 \$1,000,00 \$4,500,00 \$3,500,00

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

				, -1									
TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
029 0092-03-053 TXDOT-DALLAS City: FERRIS	IH 45 From: AT FM 664	CONSTRUCT INTERCHANGE	06/2018 06/2018	03/2022	2021 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
County: ELLIS Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	То:		. — — — —					- — — — -					
0092-03-053			04/2020	03/2022	2021 R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0092-03-053			09/2025	09/2028	2026 C	1:	\$0	\$3,588,906	\$0	\$897,226	\$0	\$0	\$4,486,
Y 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — —					- — — — -					
0092-03-053			09/2025	09/2028	2026 C	2M:	\$0	\$22,918,542	\$0	\$5,729,636	\$0	\$0	\$28,648,1
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0092-03-053			09/2025	09/2028	2026 C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,0
EY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2	021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$69,707,448	\$0	\$17,426,862	\$2,000,000	\$0	\$89,134,
0092-03-053 TXDOT-DALLAS City: FERRIS	IH 45 From: AT FM 664	CONSTRUCT INTERCHANGE	06/2018 06/2018	09/2025	2018 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
County: ELLIS FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE	To: FISCAL YEAR							. – – – -					
0092-03-053			04/2020 05/2020	09/2025	2020 R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE	FISCAL YEAR							. — — — -					
0092-03-053			09/2025	09/2028	2026 C	1:	\$0	\$3,588,906	\$0	\$897,226	\$0	\$0	\$4,486,
Y 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					-			. — — — -					
0092-03-053			09/2025	09/2028	2026 C	2M:	\$0	\$22,918,542	\$0	\$5,729,636	\$0	\$0	\$28,648,
Y 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. = = = = =										
0092-03-053			09/2025	09/2028	2026 C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,
0032-03-033													
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –										

TIP	CSJ	Agency		Facilit	ility	Project Description	Est Star'	rt Actual E	Est Comp	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code					,			Start Date		Comp Date	,						Contribution	
35.2 1	.051-03-001	1 TXDOT-DALLAS	S City: FERRIS County: ELLIS	664	M From: WEST OF FERRIS ROAD 64 To: IH 45	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY		18 10/2018 -	05/2023	2021 E 	SW PE: 	\$0 	\$0 	\$0 	\$2,095,205	\$0 	\$0 - — — — — -	\$2,095,205
Y 2021	COMMENTS: P		•		TO TIP 13035.1/CSJ 1051-01-051													
	1051-03-001						04/2020	.0	06/2021	2021 R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,000
FY 2021 (COMMENTS: RF	EGIONAL 10-YEAP	₹ PLAN PROJECT; REL	LATED TC	TO TIP 13035.1/CSJ 1051-01-051		. = = .						. – – – -					
	1051-03-001						09/2023	3	09/2026	2025 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2025 C	.OMMENTS: RF	ÉGIONAL 10-YEAP	(PLAN PROJECT; REL	LATED TC	TO TIP 13035.1/CSJ 1051-01-051		. — — -											
										2021-2024 APPROVED TO	FOTAL BY TIP COD	E \$0	\$14,800,000	\$0	\$4,945,205	\$850,000	\$0	\$20,595,205
035.2 1	1051-03-001	1 TXDOT-DALLAS	S City: FERRIS County: ELLIS	664	M From: WEST OF FERRIS ROAD 64 To: IH 45	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY	-	18 10/2018	09/2025	2019 E	SW PE:	\$0 	\$0 	\$0	\$2,095,205	\$0	\$0	\$2,095,20
FY 2019	COMMENTS: F				TO: In 45 TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR													
	1051-03-001				, <u></u>		04/2020	20 05/2020	09/2025	2020 R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,0
FY 2020 (COMMENTS: R	EGIONAL 10-YEAF	R PLAN PROJECT; REI	LATED TO	TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR	c R			4					4-1-7				<i></i>
	1051-03-001						09/2025	.5	09/2028	2027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,0
FY 2027 C	COMMENTS: RF	EGIONAL 10-YEAF	R PLAN PROJECT; REL	LATED TO	TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR	.R												
										2023-2026 PROPOSED TO	TOTAL BY TIP COD	E \$0	\$14,800,000	\$0	\$4,945,205	\$850,000	\$0	\$20,595,2
55231	0092-03-052	2 TXDOT-DALLAS	AS City: FERRIS	iS IH	1 45 From: S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON	09/204/	44 08/2016	09/2028	2045 E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,0
FY 2045	· COMMENTS: (GROUPED PROJECT	County: ELLIS	7	To: DALLAS/ELLIS COUNTY LINE	FRONTAGE ROADS	. — — .			. — — — — —			. — — — -					
	0092-03-052						09/204	44 08/2016	09/2028 د	2045 R	SW ROW:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,0
FY 2045 (COMMENTS: G	GROUPED PROJECT	.Г				. — —			. – – – – –								
										2021-2024 APPROVED TO	TOTAL BY TIP COD	DE \$0	\$900,000	\$0	\$350,000	\$0	\$0	\$1,250,0
55231	0092-03-052	TXDOT-DALLAS	د City: FERRI۶	S IH	1 45 From: S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON	09/2044	4 08/2016	09/2028	2045 E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	
FY 2045	COMMENTS: (GROUPED PROJECT	County: ELLIS		To: DALLAS/ELLIS COUNTY LINE	FRONTAGE ROADS			/17									
	0092-03-052						09/204/	44 08/2016	09/2028	2045 R	SW ROW:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,0
FY 2045 (COMMENTS: G'	GROUPED PROJECT							177	/				4-1-7				
										2023-2026 PROPOSED TO	TOTAL BY TIP COF	DE \$0	\$900,000	\$0	\$350,000	\$0	\$0	\$1,250,
				_														

							Double Liiti	y itcpoi									
TIP CSJ Code	Agency			Facility		Project Description	Est Start Actual Date Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20304.2 0918-46-324	FLOWER MOUND	,	FLOWER MOUND DENTON		From: CITYWIDE To:	PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES	02/2021	04/2021	2021 I	3RTR121 - DE2:	\$0	\$0 	\$26,900	\$0	\$0 - — — —	\$0 — — — — —	\$26,900
FY 2021 COMMENTS:																	
									2021-2024 APPROVE			\$0	\$26,900	\$0	\$0	\$0	\$26,900
20304.2 0918-46-324	FLOWER MOUND	·	FLOWER MOUND DENTON		From: CITYWIDE To:	PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES	02/2022	04/2022	2022	3RTR121 - DE2:	\$0 	\$0 — — — — —	\$26,900 	\$0 	\$0 - — — — —	\$0 	\$26,900
FY 2022 COMMENTS: RE	VISE FISCAL YEA	AR															
									2023-2026 PROPOSEI	D TOTAL BY TIP CODI	\$0	\$0	\$26,900	\$0	\$0	\$0	\$26,900
21066 1311-01-060	TXDOT-DALLA	•		1171	From: AT FM 2499 (LONG PRAIRIE ROAD) To:	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2021 T	08/2023	2022 E	3LC:	\$0	\$0 	\$0 	\$0	\$0	\$100,000 — — — — —	\$100,000
FY 2022 COMMENTS: LO	CAL CONTRIBU	TION PAID E	3Y CITY OF FL	OWER IV	4OUND												
1311-01-060							09/2021	08/2023	2022 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2022 COMMENTS:							. – – – –		. – – – – –								
1311-01-060							08/2023	08/2026	2024 C	5:	\$0	\$428,000	\$0	\$107,000	\$0	\$0	\$535,000
FY 2024 COMMENTS:																	
									2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$428,000	\$0	\$307,000	\$0	\$100,000	\$835,000
21066 1311-01-060	TXDOT-DALLA	,	FLOWER MOUND DENTON	1171	From: AT FM 2499 (LONG PRAIRIE ROAD) To:	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2021 Г	08/2023	2022 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$100,000 	\$100,000
FY 2022 COMMENTS: LO	CAL CONTRIBU	•															
1311-01-060							09/2021	08/2023	2022 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2022 COMMENTS:																	
1311-01-060							08/2023	08/2026	2024 C	5:	\$0	\$428,000	\$0	\$107,000	\$0	\$0	\$535,000
FY 2024 COMMENTS:																	
									2023-2026 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$428,000	\$0	\$307,000	\$0	\$100,000	\$835,000
									2023 2020 1 1101 0321	D TOTAL DI TII CODI	- 70	7420,000	70	7307,000	70	\$100,000	7033,000

		Double Line,	.cpc.t									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Date Start Date	Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21067 2681-01-027 TXDOT-DALLAS City: FLOWER FM From: AT FM 407 (JUSTIN ROAD) MOUND 2499 County: DENTON To:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2021 06	5/2024	2022 E — — — — —	SW PE: 	\$0 	\$0 	\$0 	\$250,000 — — — —	\$0	\$0 — — — — -	\$250,00
FY 2022 COMMENTS:												
2681-01-027		09/2022 06	5/2024	2023 R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
FY 2023 COMMENTS:												
2681-01-027		06/2024 06	5/2027	2025 C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,00
FY 2025 COMMENTS: CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS		. – – – – – -										
2681-01-027		06/2024 06	5/2027	2025 C	STBG:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,00
FY 2025 COMMENTS: STBG FOR CAPACITY IMPROVEMENTS												
			2021-2	024 APPROVED TO	TAL BY TIP CODE	\$0	\$1,664,000	\$0	\$666,000	\$0	\$0	\$2,330,0
1067 2681-01-027 TXDOT-DALLAS City: FLOWER FM From: AT FM 407 (JUSTIN ROAD) MOUND 2499 County: DENTON To:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2021 06	5/2024	2022 E — — — — —	SW PE: — — — — —	\$0 	\$0 — — — —	\$0 -	\$250,000 — — — — —	\$0 -	\$0 	\$250,00
FY 2022 COMMENTS:												
2681-01-027		09/2022 06	5/2024	2023 R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
FY 2023 COMMENTS:												
2681-01-027		06/2024 06	5/2027	2024 C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,0
FY 2024 COMMENTS: CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR												
2681-01-027		06/2024 06	5/2027	2024 C	STBG:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,00
FY 2024 COMMENTS: STBG FOR CAPACITY IMPROVEMENT; REVISE FISCAL YEARS												

						Doubl	e Enti	у керо	11										
TIP Code	CSJ	Agency		Facility	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
82384	0000-18-019	FLOWER MOUND	City: FLOWER MOUND County: DENTON	FM 1171 To: BELLAIRE BLVD				09/2022		2022 E		3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$500,000	\$500,000
FY 2022	COMMENTS: FLC	WER MOUND	TO PAY THE LOCAL COI	NTRIBUTION; MPO MILESTONE POLICY PROJECT ROUND	2														
	0000-18-019					10/2022		04/2024		2023 C	•	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
FY 2023	COMMENTS: FLC	WER MOUND	TO PAY THE LOCAL CO	NTRIBUTION; MPO MILESTONE POLICY PROJECT ROUND	2	. — —													
									2021-202	24 APPROV	ED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$9,500,000
82384	0000-18-019	FLOWER MOUND	City: FLOWER MOUND	FM 1171	CONSTRUCT 0 TO 4 LANE ROADWAY	10/2022		08/2023		2023 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2023	COMMENTS: FLC	WER MOUND	County: DENTON TO PAY THE LOCAL COI	To: BELLAIRE BLVD NTRIBUTION; MPO MILESTONE POLICY PROJECT ROUND	2 - MUST LET BY THE END OF FY 2023;														
		/ISE FISCAL YEA			,	08/2023		02/2025		2023 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
EV 2023		WED MOUND	AND DENITON COLINITY	TO PAY THE LOCAL CONTRIBUTION; MPO MILESTONE P	OLICY DROJECT BOLING 2 MILET LET BY						-								
11 2023		E END OF FY 20		TO PAT THE LOCAL CONTRIBUTION, MIPO MILESTONE P	OLICI PROJECT ROUND 2 - IVIOST LET BT														
									2023-202	26 PROPOS	ED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$9,500,000
82386	0000-18-020	FLOWER MOUND	City: FLOWER MOUND		REALIGNMENT OF ROADWAY (2 TO 2 LANES) INCLUDING A ROUNDABOUT AT CHINN CHAPEL RD	10/2017	10/2016	04/2018	08/2019	2017 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			County: DENTON			. — —													
FY 2017		CAL CONTRIBUT	ION PAID BY FLOWER	MOUND			/						4.	4.	4.	4.	4.		4
	0000-18-020					10/2017	03/2017	04/2018	10/2018	2017 R - — — —	l -	3LC:	\$0 - — — — —	\$0 	\$0 - — — — —	\$0 	\$0 - — — —	\$250,000 — — — —	\$250,000
FY 2017	COMMENTS: LOC	CAL CONTRIBUT	ION PAID BY FLOWER	MOUND															
	0000-18-020					11/2017	10/2017	06/2020		2018 U	ı	3LC:	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000
FY 2018	COMMENTS: LOC	CAL CONTRIBUT	ION PAID BY FLOWER	MOUND		. — —													
	0000-18-020					06/2021		06/2022		2018 C	:	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2018	COMMENTS: LOC	CAL CONTRIBUT	ION PAID BY FLOWER	MOUND															
									2021-202	24 APPROV	ED TOTA	L BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,641,000	\$5,641,000
82386	0000-18-020	FLOWER MOUND	City: FLOWER MOUND	WAK From: FM 2499 ETON RD	REALIGNMENT OF ROADWAY (2 TO 2 LANES) INCLUDING A ROUNDABOUT AT CHINN CHAPEL RD	10/2017	10/2016	04/2018	08/2019	2017 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			County: DENTON	To: CHINN CHAPEL RD											. – – – –				
FY 2017		CAL CONTRIBUT	ION PAID BY FLOWER	MOUND															
	0000-18-020					10/2017	03/2017	04/2018	10/2018	2017 R	l 	3LC:	\$0 	\$0 	\$0	\$0	\$0 -	\$250,000	\$250,000
FY 2017	COMMENTS: LOC	CAL CONTRIBUT	ION PAID BY FLOWER	MOUND															
	0000-18-020					11/2017	10/2017	06/2020	06/2021	2018 U	ı	3LC:	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000
FY 2018	COMMENTS: LOC	CAL CONTRIBUT	ION PAID BY FLOWER	MOUND		. = =													
	0000-18-020					06/2021	09/2021	06/2022		2022 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2022	COMMENTS: LOC	CAL CONTRIBUT	ION PAID BY FLOWER	MOUND; REVISE FISCAL YEAR															
									2022 202	26 DRODOS	ED TOTA	L BY TIP CODE	¢n.	¢n.	¢n.	¢n.	¢n.	\$5.641.000	\$5 641 000
									2023-202	20 PROPUS	ED IUIA	L BT TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,641,000	\$5,641,000

TIP Code	CSJ	Agency		I	Facility		Project Description		Actual E Start Date		Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33129.1 00	000-18-030	FLOWER MOUND	,	FLOWER MOUND		From: DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	07/2022		01/2023	20	20 C	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$7,000,000 	\$7,000,000
EV 2020 CO	MMENTS: 100	CAL CONTRIBLE	County:			To: AND DEVELOPER														
F1 2020 CO	IVIIVILIVIS. LUC	AL CONTRIBU	TION PAID B	Y FLOWER IVI	UUND	AND DEVELOPER														
											2021-2024 /	APPROVED '	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
3129.1 00	000-18-030	FLOWER MOUND	City:	FLOWER MOUND	CS	From: DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	03/2023		05/2024	20	23 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
			County:	DENTON		То:		. — —												
FY 2023 CO					OUND A	AND DEVELOPER; MPO MILESTONE POLICY PROJE	CT (ROUND 2) - MUST LET BY THE END													
	OF	FY 2022; REVIS	SE FISCAL YEA	AK							2022 2026 [DODOCED.	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
	_													·	•	•	•	·		
020 09	902-90-219	FOREST HILL	City:	FOREST HILL	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	CONSTRUCT SIGNAL AND	11/2021		01/2022	20	22 C	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County:	TARRANT		То:	INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	. – –												
FY 2022 CO		,000 OF TRAN .CULATED IN F				EDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOC														
09	902-90-219							11/2021		01/2022	20	22 C	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2022 CO	MMENTS:							. — —												
											2021-2024 /	APPROVED	TOTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
1020 09	902-90-219	FOREST HILL	City: 1	FOREST HILL	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	CONSTRUCT SIGNAL AND	09/2022		12/2022	20	23 C	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County:	TARRANT		To:	INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	. — —												
FY 2023 CO		•				EDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOC ; REVISE FISCAL YEAR	AL MATCH AND ARE NOT													
09	902-90-219							09/2022		12/2022	20	23 C	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2023 CO	MMENTS: REV	ISE FISCAL YE	AR					. — —												
											2023-2026 F	ROPOSED	TOTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000

							•	•										
TIP CSJ Code	Agency		Facility		Project Description	Est Start / Date St			1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5045 0008-13-206	TXDOT-FORT WORTH	City: FOREST	T HILL IH 20 From	m: IH 820/IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6	09/2018 0)4/2016 (02/2022	202	1 E	SW PE:	\$0	\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,966
		County: TARRA	ANT To:	FOREST HILL DR	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	. — — —									. – – – –	. — — — — -		
FY 2021 COMMENTS: REC	GIONAL 10-YEA	R PLAN PROJECT; P	PART OF SOUTHEA'	AST CONNECTOR; DESIGN-BUILD PROJECT														
0008-13-206						07/2020	1	09/2024	202	1 R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000
FY 2021 COMMENTS: RE(GIONAL 10-YEA	R PLAN PROJECT; P	PART OF SOUTHEA!	AST CONNECTOR; DESIGN-BUILD PROJECT		. — — —									. – – – –	· — — — -		
0008-13-206						09/2021	1	06/2028	202	2 C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,715
				AST CONNECTOR; DESIGN-BUILD PROJECT					2021-2024 A	PPROVED 1	TOTAL BY TIP CODE	. \$0	\$158,065,345	\$0	\$39,516,336	\$0	\$0	\$197,581,681
5045 0008-13-206	TXDOT-FORT WORTH	City: FORES	T HILL IH 20 From	m: IH 820/IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6	09/2018	04/2016			6 E	SW PE:		\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,966
	WORTH	County: TARRA	ANT To:	FOREST HILL DR	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS													
FY 2016 COMMENTS: REC	GIONAL 10-YEA	R PLAN PROJECT; F	PART OF SOUTHEA	AST CONNECTOR; DESIGN-BUILD PROJECT; REV														
0008-13-206						07/2020 0	05/2020	07/2022	202	0 R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000
FY 2020 COMMENTS: REC	GIONAL 10-YEA	R PLAN PROJECT; P	PART OF SOUTHEAS	AST CONNECTOR; DESIGN-BUILD PROJECT; REV	EVISE FISCAL YEAR													
0008-13-206						08/2022		09/2026	202	2 C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,71
FY 2022 COMMENTS: REC	GIONAL 10-YEA	R PLAN PROJECT; P	PART OF SOUTHEAS	AST CONNECTOR; DESIGN-BUILD PROJECT														
											TOTAL BY TIP CODE		\$158,065,345		\$39,516,336		\$0	\$197,581,681

TIP CSJ Agency Code	Facility	Project Description	Est Start / Date St	Actual Est Co tart Date Dat	omp Actual FY Ph te Comp Date	ase Catego	y Obligation	s Federal	Regional	State	Local	Local Contribution	Total
111 2588-01-017 TXDOT-DALLAS City: FORNE County: KAUFMA	548	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016 0	03/2016 03/2	023 2019	SW PE	\$	\$0 \$0	\$0	\$3,300,000	\$0 	\$0	\$3,300,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA	, , , ,	88-01-022											
2588-01-017			06/2019 0	06/2019 03/2	023 2021	R SW ROV	: \$	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA	.NNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 258	38-01-022	. – – –										
2588-01-017			03/2023	03/2	026 2025	2M:	\$	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448,796
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA	NNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 258	38-01-022	. — — —										
					2021-2024 APPRO	VED TOTAL BY TI	CODE \$	0 \$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$28,748,796
5111 2588-01-017 TXDOT-DALLAS City: FORNE County: KAUFMA	548	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016 0	03/2016 03/2	026	SW PE	\$ 	\$0 \$0	\$0 	\$3,300,000	\$0 	\$0 	\$3,300,000
Y 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA	ANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 258	38-01-022; REVISE FISCAL YEAR											
2588-01-017			06/2019 0	06/2019 03/2	026 2019	R SW ROV	: \$	0 \$13,600,000	\$0 	\$1,700,000	\$1,700,000	\$0	\$17,000,0
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA	ANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 258	38-01-022; REVISE FISCAL YEAR											
2500 04 047			03/2026	08/2	029 2027	2M:	\$	0 \$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448,
2588-01-017													
	NNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 258	38-01-022; REVISE FISCAL YEAR	. – – –										
	NNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 258	88-01-022; REVISE FISCAL YEAR											
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA					2023-2026 PROPO			0 \$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$28,748,7
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA			12/2017 1	12/2017 03/20	<u> </u>			90 \$20,359,037	\$0 \$0	\$6,689,759 \$2,500,000	\$1,700,000 \$0	\$0 \$0	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA 111.2 2588-01-022 TXDOT-DALLAS City: FORNE County: KAUFMA	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE	12/2017 1	12/2017 03/20	<u> </u>				•			•	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA 111.2 2588-01-022 TXDOT-DALLAS City: FORNE County: KAUFMA	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE	. — — —		023 2021	SW PE	\$ 		•		\$0	•	\$2,500,
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA 111.2 2588-01-022 TXDOT-DALLAS City: FORNE County: KAUFMA FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD .ATED TO TIP 55111/CSJ 2588-01-017	WIDEN AND RECONSTRUCT 2 LANE	12/2017 1	03/20	023 2021	SW PE	\$ 	0 \$0	\$0	\$2,500,000		\$0	\$2,500,0
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA 5111.2 2588-01-022 TXDOT-DALLAS City: FORNE County: KAUFMA FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD .ATED TO TIP 55111/CSJ 2588-01-017	WIDEN AND RECONSTRUCT 2 LANE	. — — —		023 2021 	SW PE	; 	0 \$0	\$0	\$2,500,000	\$0	\$0	\$2,500, \$10,000,
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD ATED TO TIP 55111/CSJ 2588-01-017 ATED TO TIP 55111/CSJ 2588-01-017	WIDEN AND RECONSTRUCT 2 LANE	09/2020	03/2 ⁽	023 2021 	SW PE	; 	0 \$0 	\$0 	\$2,500,000 	\$0 	\$0 	\$28,748,° \$2,500,0 \$10,000,0 \$49,551,0
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA 5111.2 2588-01-022 TXDOT-DALLAS City: FORNE County: KAUFMA FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD ATED TO TIP 55111/CSJ 2588-01-017 ATED TO TIP 55111/CSJ 2588-01-017	WIDEN AND RECONSTRUCT 2 LANE	09/2020	03/2 ⁽	023 2021 	SW PE SW ROV SW ROV SW SW ROV	; 	0 \$0 	\$0 	\$2,500,000 	\$0 	\$0 	\$2,500, \$10,000, \$49,551,
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA 5111.2 2588-01-022 TXDOT-DALLAS City: FORNE County: KAUFMA FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 5111.2 2588-01-022 TXDOT-DALLAS City: FORNE	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD ATED TO TIP 55111/CSJ 2588-01-017 ATED TO TIP 55111/CSJ 2588-01-017 ATED TO TIP 55111/CSJ 2588-01-017 Y FM From: NORTH OF US 80 548	WIDEN AND RECONSTRUCT 2 LANE	09/2020	03/2/ 	2021 2021 2021 2023 2021 2025 2021-2024 APPRO	SW PE SW ROV SW SW ROV SW SW ROV	\$	\$0 \$0 \$0,000 \$1,000,000 \$1,	\$0 	\$2,500,000 	\$0 	\$0 	\$2,500, \$10,000, \$49,551,
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA 5111.2 2588-01-022 TXDOT-DALLAS City: FORNE County: KAUFMA FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD ATED TO TIP 55111/CSJ 2588-01-017 ATED TO TIP 55111/CSJ 2588-01-017 ATED TO TIP 55111/CSJ 2588-01-017 Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	09/2020	03/2/ 	2021 2021 2021 2023 2021 2025 2021-2024 APPRO	SW PE SW ROV SW SW ROV SW SW ROV	\$	\$0 \$0 \$0 \$0 \$8,000,000 \$39,640,963 \$0 \$47,640,963	\$0 	\$2,500,000 	\$0 	\$0 	\$2,500, \$10,000, \$49,551, \$62,051,
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA 5111.2 2588-01-022 TXDOT-DALLAS City: FORNE County: KAUFMA FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL COUNTY: KAUFMA	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD ATED TO TIP 55111/CSJ 2588-01-017 ATED TO TIP 55111/CSJ 2588-01-017 ATED TO TIP 55111/CSJ 2588-01-017 Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	09/2020	03/2/ 	2021 2021 2023 2021 2023 2021 2026 2025 2026 2018 2026 2018	SW PE SW ROV SW SW ROV SW SW ROV SW S	\$	\$0 \$0 \$0 \$0 \$8,000,000 \$39,640,963 \$0 \$47,640,963	\$0 	\$2,500,000 	\$0 	\$0 	\$2,500,0 \$10,000,0
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA County: KAUFMA FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL County: KAUFMA County: KAUFMA FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD .ATED TO TIP 55111/CSJ 2588-01-017 .ATED TO TIP 55111/CSJ 2588-01-017 Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD .ATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	09/2020	03/20 	2021 2021 2023 2021 2023 2021 2026 2025 2026 2018 2026 2018	SW PE SW ROV SW SW ROV SW SW ROV SW S	\$	\$0 \$0 \$8,000,000 \$39,640,963 \$0 \$47,640,963 \$0 \$0	\$0 	\$2,500,000 \$1,000,000 \$9,910,241 \$13,410,241 \$2,500,000	\$0 	\$0 	\$2,500, \$10,000, \$49,551, \$62,051, \$2,500,
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA County: KAUFMA FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL COUNTY: KAUFMA FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL County: KAUFMA FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD .ATED TO TIP 55111/CSJ 2588-01-017 .ATED TO TIP 55111/CSJ 2588-01-017 Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD .ATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	09/2020	03/20 	2021 2021 2023 2021 2023 2021 2026 2025 2018 2026 2019 2026 2019	SW PE SW ROV SW SW ROV SW S	CODE \$	\$0 \$0 \$8,000,000 \$39,640,963 \$0 \$47,640,963 \$0 \$0	\$0 	\$2,500,000 \$1,000,000 \$9,910,241 \$13,410,241 \$2,500,000	\$0 	\$0 	\$2,500, \$10,000, \$49,551, \$2,500, \$10,000,
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA County: KAUFMA FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL County: KAUFMA FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 County: KAUFMA FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL 2588-01-022 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL	Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD ATED TO TIP 55111/CSJ 2588-01-017 ATED TO TIP 55111/CSJ 2588-01-017 ATED TO TIP 55111/CSJ 2588-01-017 Y FM From: NORTH OF US 80 548 AN To: WINDMILL FARMS BLVD ATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR ATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	09/2020 03/2023 12/2017 1 09/2020 0	03/2017 03/20	2021 2021 2023 2021 2023 2021 2026 2025 2018 2026 2019 2026 2019	SW PE SW ROV SW SW ROV SW S	CODE \$	\$0 \$0 \$0 \$0 \$8,000,000 \$39,640,963 \$0 \$0 \$0 \$0 \$0 \$8,000,000 \$0 \$8,000,000	\$0 	\$2,500,000 \$1,000,000 \$9,910,241 \$2,500,000 \$1,000,000 \$1,000,000	\$0 \$1,000,000 \$0 \$0 \$1,000,000 \$0 \$1,000,000 	\$0	\$2,500,0 \$10,000,0 \$49,551,0 \$62,051,0 \$2,500,0

TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Date Start Date		11 11	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5256 1217-01-019 TXDOT-DALLAS City: FORNEY	1641	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018 10/2018	08/2028	2021	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
County: KAUFMAI FY 2021 COMMENTS:	N To: FM 148												
1217-01-019			01/2021	08/2028	2021	R SW ROW:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,00
FY 2021 COMMENTS:										. – – – -			
					2021-2024 APPRO	/ED TOTAL BY TIP COL	DE \$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,0
5256 1217-01-019 TXDOT-DALLAS City: FORNEY	1641	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018 10/2018	08/2028	2028	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
County: KAUFMAI FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY													
			02/2022	08/2028	2028	R SW ROW:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,
1217-01-019			02/2022	55, 2525									
1217-01-019 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY	" PROJECT; REVISE FISCAL YEAR												
	" PROJECT; REVISE FISCAL YEAR		. – – – –			SED TOTAL BY TIP COL	DE \$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY	PROJECT; REVISE FISCAL YEAR FM From: US 80 548	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED					DE \$0		\$0 \$0	\$5,000,000 \$70,000	\$ 3,000,000 \$0	\$0	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY	FM From: US 80 548				2023-2026 PROPO				•			•	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY 55265 2588-01-020 TXDOT-DALLAS City: FORNEY County: KAUFMA	FM From: US 80 548				2023-2026 PROPO	SW PE:		\$0	•			•	\$32,000,0 \$70,0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY 55265 2588-01-020 TXDOT-DALLAS City: FORNEY County: KAUFMAI	FM From: US 80 548		07/2019 07/2019	08/2045	2023-2026 PROPO 2021	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY 55265 2588-01-020 TXDOT-DALLAS City: FORNEY County: KAUFMAI FY 2021 COMMENTS: 2588-01-020	FM From: US 80 548		07/2019 07/2019	08/2045	2023-2026 PROPO 2021 2021 2021	SW PE:	\$0 	\$0 	\$0	\$70,000	\$0	\$0	\$70 <i>,</i>
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY SEED MONEY	FM From: US 80 548 N To: FM 1641 FM From: US 80 548		07/2019 07/2019	08/2045	2023-2026 PROPO 2021 2021 2021	SW PE: SW ROW: VED TOTAL BY TIP COE	\$0 	\$8,800,000	\$0 \$0 	\$70,000 \$1,100,000	\$0 	\$0 	\$70, \$11,000,
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY 55265 2588-01-020 TXDOT-DALLAS City: FORNEY County: KAUFMAI FY 2021 COMMENTS: 2588-01-020 FY 2021 COMMENTS:	FM From: US 80 548 N To: FM 1641 FM From: US 80 548	TO 4 LANE URBAN DIVIDED WIDEN AND RECONSTRUCT 2 LANE	07/2019 07/2019	08/2045	2023-2026 PROPO 2021 2021 2021 2021-2024 APPRO	SW PE: SW ROW: VED TOTAL BY TIP COE	\$0 \$0 	\$8,800,000	\$0 \$0 \$0	\$1,100,000 \$1,170,000	\$0 	\$0 	\$70,
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY S5265 2588-01-020 TXDOT-DALLAS City: FORNEY County: KAUFMAI FY 2021 COMMENTS: 2588-01-020 FY 2021 COMMENTS: C5265 2588-01-020 TXDOT-DALLAS City: FORNEY County: KAUFMAI	FM From: US 80 548 N To: FM 1641 FM From: US 80 548	TO 4 LANE URBAN DIVIDED WIDEN AND RECONSTRUCT 2 LANE	07/2019 07/2019	08/2045	2023-2026 PROPO 2021 2021 2021 2021-2024 APPRO	SW PE: SW ROW: SW ROW: SW PE: SW PE:	\$0 \$0 	\$8,800,000	\$0 \$0 \$0	\$1,100,000 \$1,170,000 \$70,000	\$0 	\$0 	\$11,000, \$11,070,

\$8,800,000

\$0

10:24:14 AM

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$11,070,000

\$0

\$1,170,000 \$1,100,000

TIP	CCI							_									
Code	CSJ	Agency	Facilit	у	Project Description	Est Start Date	Actual Est Start Date	: Comp Actu Date Comp	^{ıal} FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14.1 07	718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156		RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015 07	7/2018 08/20	018 2015 E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
2015 CC	MMFNTS: RE		County: TARRANT R PLAN PROJECT: MPO MILEST	To: WATAUGA ROAD (MCELROY) TONE POLICY PROJECT - CANNOT BE DELAYE	EN DEVOND EV 2010	. – – –							. – – – –	. – – – -			
	718-02-045	JIONAL 10 TE.	TEANT NOILET, III O III.LLO.	TONE I GEIGHT HOSE OF THE STATE	DETONOTT 2013	01/2018	01/2018 01	1/2020 01/20	020 2018 R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
'2018 CO	MMENTS: RE(GIONAL 10-YEAF	R PLAN PROJECT; MPO MILES?	TONE POLICY PROJECT - CANNOT BE DELAYE	ED BEYOND FY 2019	. — — –							. — — — —				
0	718-02-045					08/2018	08/2018 09	9/2022	2018 C	7:	\$45,803,593	\$42,598,245	\$0	\$10,511,000	\$0	\$0	\$53,109,24
2018 CO	MMENTS: RE(GIONAL 10-YEAF	R PLAN PROJECT; MPO MILEST	TONE POLICY PROJECT - CANNOT BE DELAYE	ED BEYOND FY 2019	. — — –											
								202	1-2024 APPROVE	TOTAL BY TIP CODE	\$45,803,593	\$46,358,245	\$0	\$11,451,000	\$0	\$0	\$57,809,24
4.1 07	718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156 County: TARRANT	•	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015 07	7/2018 08/20	018 2015 E	SBPE: 	\$0 	\$3,440,000	\$0	\$860,000	\$0 	\$0	\$4,300,00
/ 2015 CC	MMENTS: REC	GIONAL 10-YEAR	,	TONE POLICY PROJECT - CANNOT BE DELAYE	ED BEYOND FY 2019												
0	718-02-045					01/2018	01/2018 01	1/2020 01/20	020 2018 R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,00
2018 CO	MMENTS: REC	GIONAL 10-YEAF	R PLAN PROJECT; MPO MILEST	TONE POLICY PROJECT - CANNOT BE DELAYE	ED BEYOND FY 2019	. – – -											
0	718-02-045					08/2018	08/2018 03	3/2023	2018 C	7:	\$45.803.594	\$45,803,594	\$0	\$11,450,898	\$0	\$0	\$57,254,4
		GIONAL 10-YEA	R PLAN PROJECT; MPO MILES	TONE POLICY PROJECT - CANNOT BE DELAY!	ED BEYOND FY 2019; INCREASE FUNDING TO												
4 2018 CC			· · · · · · · · · · · · · · · · · · ·														
Y 2018 CC	MA	ATCH OBLIGATIO	UN				<u></u>		<u></u>								
Y 2018 CC	MA	ATCH OBLIGATIO	JIN					202	3-2026 PROPOSE	TOTAL BY TIP CODE	\$45,803,594	\$49,563,594	\$0	\$12,390,898	\$0	\$0	\$61,954,
559 09	902-48-807	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2016	01/2016 12		3-2026 PROPOSEE		\$45,803,594	\$49,563,594 \$40,000	\$0 \$0	\$12,390,898 \$0	\$0 \$10,000	\$0 \$0	\$61,954,4 \$50,0
59 09 72011 CO	902-48-807 DMMENTS: MF	FWTA	City: FORT WORTH CS					2/2017 12/20 	017 2011 E	7: — — — — —	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50 <i>,</i> — — —
59 09 2011 CO	902-48-807 DMMENTS: MF	FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT				02/2020 10	2/2017 12/20 							' '	•	
59 09 7 2011 CO	902-48-807 DMMENTS: MF	FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT					2/2017 12/20 	017 2011 E	7: — — — — —	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50 <i>,</i>
9 2011 CO 09 9 2013 CO	902-48-807 DMMENTS: MF	FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT			02/2020		2/2017 12/20 — — — — — — — — — — — — — — — — — — —	017 2011 E	7: — — — — —	\$40,000	\$40,000 	\$0	\$0	\$10,000	\$0	\$50 <i>,</i>
59 09 2011 CO 09 2013 CO	902-48-807 DMMENTS: MF 902-48-799 DMMENTS: MF	FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT			02/2020	02/2020 10	2/2017 12/20 — — — — — 0/2020 — — — — —	2011 E	7: — — — — — 7: — — — — —	\$40,000 	\$40,000 	\$0 	\$0 	\$10,000 	\$0 	\$50
59 09 2011 CO 09 2013 CO	902-48-807 DMMENTS: MF 902-48-799 DMMENTS: MF	FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT			02/2020	02/2020 10	2/2017 12/20 	2013 C	7: — — — — — 7: — — — — —	\$40,000 \$506,400 \$0	\$40,000 	\$0 	\$0 	\$10,000 	\$0 	\$50 \$633
59 09 7 2011 CO 09 7 2013 CO 09 7 2021 CO	902-48-807 DMMENTS: MF 902-48-799 DMMENTS: MF	FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT	To: AT CALLOWAY CEMETERY	RESURFACE CROSSING UPGRADE TO QUAD GATES AND	02/2020	02/2020 10	2/2017 12/20	2013 C	7:	\$40,000 	\$40,000 \$506,400 \$100,000	\$0 	\$0 	\$10,000 	\$0 	\$50 \$633
7 2011 CO 05 7 2013 CO 05 7 2021 CO	902-48-807 DMMENTS: MF 902-48-799 DMMENTS: MF 902-48-799 DMMENTS: MF	FWTA PO MILESTONE F PO MILESTONE F FWTA	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT	To: AT CALLOWAY CEMETERY	RESURFACE CROSSING	02/2020	02/2020 10	2/2017 12/20	2013 C	7:	\$40,000 \$506,400 \$0 \$546,400	\$40,000 \$506,400 \$100,000 \$646,400	\$0 	\$0 	\$10,000 	\$0 	\$50 \$633
59 09 7 2011 CO 09 7 2013 CO 09 7 2021 CO	902-48-807 DMMENTS: MF 902-48-799 DMMENTS: MF 902-48-799 DMMENTS: MF	FWTA PO MILESTONE F PO MILESTONE F FWTA	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS	To: AT CALLOWAY CEMETERY From: TRE CROSSING	RESURFACE CROSSING UPGRADE TO QUAD GATES AND	02/2020	02/2020 10	2/2017 12/20 	2013 C 2011 T 2014 APPROVED 2017 2011 E 2017 2011 E	7:	\$40,000 \$ \$506,400 \$ \$40,000 	\$40,000 \$506,400 \$100,000 \$40,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$10,000 	\$0 	\$633 \$633 \$125 \$808 \$50
59 09 7 2011 CO 09 7 2013 CO 09 7 2021 CO 59 09	902-48-807 DMMENTS: MF 902-48-799 DMMENTS: MF 902-48-807 DMMENTS: MF	FWTA PO MILESTONE F PO MILESTONE F FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT	To: AT CALLOWAY CEMETERY From: TRE CROSSING	RESURFACE CROSSING UPGRADE TO QUAD GATES AND	02/2020	02/2020 10	2/2017 12/20 	2013 C	7:	\$40,000 \$506,400 \$0 \$546,400	\$40,000 \$506,400 \$100,000 \$646,400	\$0 	\$0 	\$10,000 	\$0 	\$633 \$633 \$125 \$808 \$50
59 09 7 2011 CO 09 7 2013 CO 09 7 2021 CO 59 09	902-48-807 DMMENTS: MF 902-48-799 DMMENTS: MF 902-48-807 DMMENTS: MF	FWTA PO MILESTONE F PO MILESTONE F FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT	To: AT CALLOWAY CEMETERY From: TRE CROSSING	RESURFACE CROSSING UPGRADE TO QUAD GATES AND	02/2020	02/2020 10	2/2017 12/20 	2013 C 2011 T 2014 APPROVED 2017 2011 E 2017 2011 E	7:	\$40,000 \$ \$506,400 \$ \$40,000 	\$40,000 \$506,400 \$100,000 \$40,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$10,000 	\$0 	\$633 \$633 \$125 \$808 \$50
7 2011 CO 09 7 2013 CO 09 7 2021 CO 09 7 2011 CO 09 7 2013 CO	902-48-807 DMMENTS: MF 902-48-799 DMMENTS: MF 902-48-807 DMMENTS: MF	FWTA PO MILESTONE F PO MILESTONE F FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT	To: AT CALLOWAY CEMETERY From: TRE CROSSING	RESURFACE CROSSING UPGRADE TO QUAD GATES AND	02/2020	02/2020 10	2/2017 12/20 	2013 C 2011 T 2014 APPROVED 2017 2011 E 2017 2011 E	7:	\$40,000 \$ \$506,400 \$ \$40,000 	\$40,000 \$506,400 \$100,000 \$40,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$10,000 	\$0 	\$633 \$125 \$808 \$50 \$633
Y 2011 CO OS Y 2012 CO Y 2011 CO OS Y 2011 CO OS Y 2011 CO OS Y 2013 CO	902-48-807 DMMENTS: MF 902-48-799 DMMENTS: MF 902-48-799 DMMENTS: MF 902-48-799 DMMENTS: MF	FWTA PO MILESTONE F PO MILESTONE F FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT	To: AT CALLOWAY CEMETERY From: TRE CROSSING To: AT CALLOWAY CEMETERY	RESURFACE CROSSING UPGRADE TO QUAD GATES AND	02/2020	02/2020 10 02/2020 10 01/2016 12 02/2020 06	2/2017 12/20 	2013 C 2021 T 2024 APPROVED 2017 2011 E 2013 C 2013 C	7:	\$40,000 \$506,400 \$0 \$40,000 \$40,000 \$506,400 \$506,400	\$40,000 \$506,400 \$100,000 \$40,000 \$40,000 \$506,400	\$0 	\$0 	\$10,000 \$126,600 \$161,600 \$10,000 \$126,600 	\$0 	\$633 \$633 \$633
1559 09 FY 2011 CO 09 FY 2013 CO 1559 09 FY 2011 CO 09 FY 2011 CO 09 FY 2013 CO	902-48-807 DMMENTS: MF 902-48-799 DMMENTS: MF 902-48-799 DMMENTS: MF 902-48-799 DMMENTS: MF	FWTA PO MILESTONE F PO MILESTONE F FWTA PO MILESTONE F	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT	To: AT CALLOWAY CEMETERY From: TRE CROSSING To: AT CALLOWAY CEMETERY	RESURFACE CROSSING UPGRADE TO QUAD GATES AND	02/2020	02/2020 10 02/2020 10 01/2016 12 02/2020 06	2/2017 12/20 0/2020 0/2020 202: 2/2017 12/20 5/2022	2013 C 2021 T 2024 APPROVED 2017 2011 E 2013 C 2022 T 2022 T	7:	\$40,000 \$506,400 \$0 \$540,000 \$40,000 \$506,400 \$100,000	\$40,000 \$506,400 \$100,000 \$40,000 \$40,000 \$506,400	\$0 	\$0 	\$10,000 \$126,600 \$161,600 \$10,000 \$126,600 	\$0 	\$50,

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TIP Code	CSJ	Agency	Facility		Project Description			Est Comp Date		FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11578 C	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH IH From: 35W County: TARRANT To:	IH 820 US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULITMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2035		2037 E		3LC: - — — — -	\$0 -	\$0 	\$0 - — — — —	\$0 	\$0 	\$17,600,000 — — — —	\$17,600,00
FY 2037 C	OMMENTS: LOC	CAL CONTRIBU	TION BEING PAID BY CDA PARTNER		(======================================														
O	014-16-252					08/2015	11/2012	01/2035	2	2037 R	₹	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,00
FY 2037 C	OMMENTS: LOC	CAL CONTRIBU	TION BEING PAID BY CDA PARTNER			. — —													
O	0014-16-252					01/2035		08/2037	2	2037 C	2	3LC:	\$0	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,00
FY 2037 C	OMMENTS: LOC	CAL CONTRIBU	TION BEING PAID BY CDA PARTNER			. — —													
									2021-2024	I APPROV	/ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$73,800,000	\$73,800,00
11578 0	014-16-252	TXDOT-FORT WORTH	City: FORT WORTH IH From: 35W County: TARRANT To:	IH 820 US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULITMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2035		2037 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,00
FY 2037 C	OMMENTS: LOC	CAL CONTRIBU	TION BEING PAID BY CDA PARTNER		(SECTION SB)														
	0014-16-252	`AI CONTRIBLI	TION BEING PAID BY CDA PARTNER			08/2015	11/2012	01/2035 	· – – –	2037 R — — –	? 	3LC: - — — — -	\$0 -	\$0 	\$0 - — — — —	\$0 — — — —	\$0 — — — —	\$9,200,000 — — — — —	\$9,200,0 — — — —
	200	J. 1.2 COTTT 11.20	NON SEINE FAIR ST CEATAINTEN																
0	014-16-252					01/2035		08/2037	2	2037 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$303,000,000	\$303,000,0
FY 2037 CO	OMMENTS: LOC	CAL CONTRIBU	TION BEING PAID BY CDA PARTNER; IN	CREASE FUNDING		. — — .													
									2023-2026	5 PROPOS	SED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$329,800,000	\$329,800,0
	0902-90-131	NCTCOG	City: FORT WORTH VA From: County: TARRANT To:	ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD INTERSECTION OF SH 183 AND CALMONT AVENUE	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH	08/2019	08/2019	08/2021		2019 E		7: -	\$160,000	\$160,000 	\$0 	\$0 	\$40,000 — — — —	\$0 	\$200,00
11 2013 C	JIVIIVIEIVI3.								2021-2024	I APPROV	/ED TOT/	AL BY TIP CODE	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,00
.651.3 0	9902-90-131	NCTCOG	City: FORT WORTH VA From: County: TARRANT To:	ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD INTERSECTION OF SH 183 AND CALMONT AVENUE	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH	08/2019	08/2019	08/2021	03/2021 2	2019 E	: 	7: -	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,00
FY 2019 C	OMMENTS:																		
												AL BY TIP CODE	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,00

		Double Littl	,epo. c									
TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Da	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L1651.4 0902-90-126 TXDOT-FORT City: FORT WORTH SS From: ALTA MERE DRIVE WORTH 580 County: TARRANT To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019 05/2019	09/2021	2021 E 	SW PE:	\$0	\$0 	\$0	\$313,610	\$0 	\$0 	\$313,610
FY 2021 COMMENTS:												
0902-90-126		01/2021	09/2021	2021 R	SW ROW:	\$0	\$122,400	\$0	\$30,600	\$0	\$0	\$153,000
FY 2021 COMMENTS:		. – – – –										
0902-90-126		01/2021	12/2022	2021 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS:												
0902-90-126		09/2021	03/2022	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH												
0902-90-126		09/2021	03/2022	2022 C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS:												
0902-90-126		12/2022	12/2023	2023 C	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2023 COMMENTS:												
			2021-2	024 APPROVED TO	OTAL BY TIP CODE	\$0	\$602,400	\$0	\$464,210	\$0	\$0	\$1,066,610
1651.4 0902-90-126 TXDOT-FORT City: FORT WORTH SS From: ALTA MERE DRIVE WORTH 580 County: TARRANT To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019 05/2019	12/2022	2019 E — — — —	SW PE:	\$0 	\$0 	\$0 	\$313,610 — — — —	\$0 - — — —	\$0 	\$313,610
FY 2019 COMMENTS: REVISE FISCAL YEAR												
0902-90-126		01/2022	09/2022	2022 R	SW ROW:	\$0	\$122,400	\$0	\$30,600	\$0	\$0	\$153,000
FY 2022 COMMENTS: REVISE FISCAL YEAR		. – – – – .										
0902-90-126		01/2022	12/2022	2022 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2022 COMMENTS: REVISE FISCAL YEAR												
0902-90-126		12/2022	12/2023	2023 C	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
											/	
FY 2023 COMMENTS:												

2023-2026 Transportation Improvement Program

						2023 2020 110	spoi	tation impro	, t Cilicit		4111							
						Dallas-F	ort W	orth Metrop	olitan Ar	ea								
							Doubl	le Entry Repo	ort*									
TIP Code	CSJ	Agency	Facili	ty		Project Description	Est Start	Actual Est Comp	Actual F	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.2	0081-12-053	FORT WORTH	City: FORT WORTH VA County: TARRANT	TRUCK	V AUTOMATED VEHICLE (AV) (PORT; ALLIANCE - SOUTHEAST ER OF SH 170 AND IH 35W	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS	01/2022	04/2022	202	22 ENV	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
FY 2022			PORATION DEVELOPMENT CR UNDING TOTAL; REGIONAL TO		C [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT												
	0081-12-053						01/2022	04/2022	202	22 ENV	STBG:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2022	COMMENTS:						. — —											
	0081-12-053						04/2022	10/2022	202	22 E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	\$0
FY 2022			SPORATION DEVELOPMENT CI UNDING TOTAL; REGIONAL TO		OC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT	. — —											
	0081-12-053						04/2022	10/2022	202	22 E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$758,953
FY 2022	COMMENTS:						. — —											
	0081-12-053						11/2023	08/2024	202	24 C	3TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$0	\$0
FY 2024			SPORATION DEVELOPMENT CI JNDING TOTAL; REGIONAL TO		OC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT	. — —											
	0081-12-053						11/2023	08/2024	202	24 C	STBG:	\$0	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
FY 2024	COMMENTS:						. — —											
									2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$4,797,578	\$959,516	\$0	\$0	\$0	\$4,797,578
11684.2	0081-12-053	FORT WORTH	City: FORT WORTH VA	TRUCK	V AUTOMATED VEHICLE (AV) (PORT; ALLIANCE - SOUTHEAST ER OF SH 170 AND IH 35W	BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES	01/2023	04/2022		23 ENV	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0 	\$0	\$0
FY 2023			PORATION DEVELOPMENT CR JNDING TOTAL; REGIONAL TD		C [MPO]) UTILIZED IN LIEU OF A LO	IN FREIGHT/SUPPLY CHAIN/LOGISTICS CAL MATCH AND ARE NOT												
	0081-12-053			,			01/2023	04/2022	202	23 ENV	STBG:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2023	COMMENTS: R	REVISE FISCAL YEA	AR .				. — —									. – – – –		
	0081-12-053						04/2023	10/2022	202	23 E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	\$0
FY 2023			SPORATION DEVELOPMENT CI UNDING TOTAL; REGIONAL TO		OC [MPO]) UTILIZED IN LIEU OF A LO AL YEAR	OCAL MATCH AND ARE NOT	. = =											
	0081-12-053						04/2023	10/2022	202	23 E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$758,953

CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

FY 2024 COMMENTS: 787,725 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT

FY 2023 COMMENTS: REVISE FISCAL YEAR

0081-12-053

0081-12-053

FY 2024 COMMENTS:

08/2024

08/2024

2024 C 3TDC (MPO):

2023-2026 PROPOSED TOTAL BY TIP CODE

STBG:

2024 C

11/2023

11/2023

\$0

\$0 \$3,938,625

\$0 \$4,797,578

\$959,516

\$0 \$787,725

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$3,938,625

\$4,797,578

					Double	c Liiti y itcp	,010								
TIP CSJ	Agency	Facili	ility	Project Description		Actual Est Com Start Date Date		hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
35 0902-90-018		City: FORT WORTH CS County: TARRANT	To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED	·	03/2016 05/201	18 2016	E 5:	\$67,200 — — — — —	\$67,200 -	\$0 — — — —	\$0 — — — —	\$16,800 — — — —	\$0 — — — — —	\$84,00
TO COMPANY TO LOC	2000 ST DDOLES			COMMUNICATIONS											
	ALLY LET PROJECT	Γ; MPO MILESTONE PROJE	JECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	8						4.	4.0	4.0	4.		4
0902-90-018					08/2018	01/2018 06/202	20 2018 (C 3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$90,367 	\$90,i
	CALLY LET PROJECT YOND FY 2018	T; CITY OF FORT WORTH TO	TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PRO	ROJECT POLICY - CANNOT BE DELAYED											
0902-90-018					08/2018	01/2018 06/202	20 2018	C 5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841
2018 COMMENTS: LOC	ALLY LET PROJEC	.T; MPO MILESTONE PROJE	JECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	.8	. — — —		. — — — — — .								
								OVED TOTAL BY TIP CO		\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015
85 0902-90-018 1	FORT WORTH	City: FORT WORTH CS	S From: ON ROSEDALE ST FROM IH 30	ACTIVE CORRIDOR MANAGEMENT	05/2014	03/2016 05/201	18 05/2018 2016	E 5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84
	C	County: TARRANT	To: MILLER ROAD	SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS											
2016 COMMENTS: LOC/	ALLY LET PROJECT	T; MPO MILESTONE PROJE	JECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	.8											
0902-90-018					08/2018	08/2018 09/202	22 2018	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$90,367	\$9
	CALLY LET PROJECT YOND FY 2018	T; CITY OF FORT WORTH T	TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PRO	ROJECT POLICY - CANNOT BE DELAYED											
0902-90-018					08/2018	08/2018 09/202	22 2018	C 5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$84:
Y 2018 COMMENTS: LOC	CALLY LET PROJEC	T; MPO MILESTONE PROJE	JECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	.8		. – – – –									
							2023-2026 PROPO	OSED TOTAL BY TIP CO	ODE \$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015
921 0902-90-002	FWTA	City: FORT WORTH VA	'A From: PURCHASE OF REGIONAL RAIL VEHICLES	ES PURCHASE OF RAIL VEHICLES	07/2015	07/2015 05/202	21 2015	I 3RTR121 - TC1:	1: \$10,722,880	\$0	\$10,722,880	\$0	\$0	\$0	\$10,72
		County: TARRANT	То:		. – – –		- – – – – – .								
FY 2015 COMMENTS: PLAN	NNING CSJ 0902-/	48-902													
0902-90-002					07/2015	07/2015 05/202	21 2015	I 3RTR121 - TC2:	2: \$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277
FY 2015 COMMENTS: PLAI	ANNING CSJ 0902-	-48-902			. – – –										
							2021-2024 APPRO	OVED TOTAL BY TIP CO	DDE \$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000
921 0902-90-002	FWTA	City: FORT WORTH VA	'A From: PURCHASE OF REGIONAL RAIL VEHICLES	ES PURCHASE OF RAIL VEHICLES	07/2015	07/2015 08/202	22 2015	I 3RTR121 - TC1:	1: \$10,722,880	\$0	\$10,722,880	\$0	\$0	\$0	\$10,72
FY 2015 COMMENTS: PLAN		County: TARRANT -48-902	То:												
0902-90-002					07/2015	07/2015 08/202	22 2015	I 3RTR121 - TC2:	: \$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,27
FY 2015 COMMENTS: PLAI	ANNING CSJ 0902	-48-902				. – – – –									
							2023-2026 PROPC	OSED TOTAL BY TIP CO	ODE \$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$25,00
								JED TOTALES. III SE	DL		720,000,000			7-	Y-0,4.

					Doubl	C Liiti y	cpo.	•								
TIP CSJ Code	Agency	Facilit	у	Project Description			Est Comp Date Co	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1925 0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH IH 2 County: TARRANT	O From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	04/2020		10/2020	2021 E	SW PE: 	\$0	\$0	\$0	\$50,000	\$0 	\$0 	\$50,00
FY 2021 COMMENTS: 50,	50 PARTNERSH	IP WITH TXDOT														
0008-12-095					04/2021	04/2021	08/2022	2021 C	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,50
FY 2021 COMMENTS: 50/	'50 PARTNERSH	IIP WITH TXDOT			. — —											
0008-12-095					04/2021	04/2021	08/2022	2021 C	5:	\$1,558,823	\$2,250,000	\$0	\$562,500	\$0	\$0	\$2,812,50
FY 2021 COMMENTS: 50	/50 PARTNERSI	HIP WITH TXDOT			. — — -											
								2021-2024 APPROVE	O TOTAL BY TIP CODE	\$1,558,823	\$3,600,000	\$0	\$950,000	\$0	\$0	\$4,550,00
11925 0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH IH 2 County: TARRANT	O From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	04/2020	05/2020	10/2020 0	1/2021 2020 E 	SW PE:	\$0	\$0	\$0	\$50,000	\$0 	\$0	\$50,00
FY 2020 COMMENTS: 50/	'50 PARTNERSH	IP WITH TXDOT; CLARIFY SCO	PE; REVISE FISCAL YEAR	AGLINCIES												
0008-12-095					04/2021	01/2021	01/2022	2021 C	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,50
FY 2021 COMMENTS: 50/	50 PARTNERSH	IIP WITH TXDOT; CLARIFY SCO	PE		. — —						. – – – -					
0008-12-095					04/2021	01/2021	01/2022	2021 C	5:	\$1,558,823	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
FY 2021 COMMENTS: 50/	50 PARTNERSH	IIP WITH TXDOT; CLARIFY SCO	PE; DECREASE FUNDING		. — —						. – – – -					
								2023-2026 PROPOSEI	TOTAL BY TIP CODE	\$1,558,823	\$2,950,000	\$0	\$787,500	\$0	\$0	\$3,737,50
.1993 0902-90-014	FWTA	City: FORT WORTH VA County: TARRANT	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021	2015 T — — — — —	5: 	\$2,820,000 	\$2,820,000	\$0 	\$0 - — — — —	\$705,000 	\$0 	\$3,525,00 - — — -
FY 2015 COMMENTS: FU	NDING OBLIGA	FED IN FY 2015		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												
									O TOTAL BY TIP CODE		\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,00
1993 0902-90-014	FWTA	City: FORT WORTH VA County: TARRANT	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021	2015 T	5: — — — — —	\$2,820,000 	\$2,820,000 	\$0 -	\$0 	\$705,000 	\$0 	\$3,525,00
FY 2015 COMMENTS: FU	NDING OBLIGA	TED IN FY 2015														

TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date			se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	04/2018 09/2018	09/2024	2022 E	SW PE:	\$0 	\$27,360,000	\$0 	\$6,840,000	\$0 	\$0 — — — — -	\$34,200,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
1068-01-230		04/2022	09/2023	2022 R	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							. – – – -					
1068-01-230		12/2023	02/2025	2024 U	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			202	21-2024 APPROV	ED TOTAL BY TIP CO	DE \$0	\$92,160,000	\$0	\$14,040,000	\$0	\$0	\$106,200,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 3002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	04/2018 09/2018		21-2024 APPROV 2019 E — — — —		· ·	\$92,160,000 \$27,360,000	\$0 \$0	\$14,040,000 \$6,840,000	\$0 \$0	\$0 \$0 	
3002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE	04/2018 09/2018				· ·		•		·	·	\$106,200,000 \$34,200,000 — — — —
3002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE	04/2018 09/2018			SW PE:	\$0		•		·	·	
3002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE		09/2024	2019 E	SW PE:	\$0	\$27,360,000	\$0	\$6,840,000	\$0	\$0	\$34,200,000
3002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 1068-01-230	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE		09/2024	2019 E	SW PE:	\$0 	\$27,360,000	\$0	\$6,840,000	\$0	\$0	\$34,200,000
3002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 1068-01-230 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE	04/2023	09/2024 — — — — — 04/2025 — — — — —	2019 E	SW PE:	\$0 	\$27,360,000	\$0 \$0 	\$6,840,000 \$3,600,000 	\$0 	\$0 	\$34,200,000

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TIP CSJ Agency ode	Facility	Project Description		Est Comp Actual e Date Comp Dat	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
WORTH	ORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR)	RECONSTRUCT 4 LANE	05/2017 05/2017	09/2024	2021 E	SW PE:	\$0	\$3,760,000	\$0	\$940,000	\$0	\$0	\$4,700,000
County:	TARRANT To: IH 820	DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE											
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	.ст												
1068-01-214			01/2022	09/2024	2021 R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	.ст								. — — — —				
1068-01-214			02/2022	09/2024	2022 U	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	СТ												
1068-01-214			09/2024	03/2028	2025 C	4:	\$0	\$72,000,000	\$0	\$18,000,000	\$0	\$0	\$90,000,000
7 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	СТ									. – – – –			
1068-01-214			09/2024	03/2028	2025 C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
Y 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	.СТ								. — — — —				
				2021-2	024 APPROVED	TOTAL BY TIP CODE	\$0	\$116,660,000	\$0	\$29,040,000	\$0	\$0	\$145,700,000
003 1068-01-214 TXDOT-FORT City: FC WORTH	ORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR)	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE	05/2017 05/2017	09/2024	2017 E	SW PE:	\$0	\$7,520,000	\$0	\$1,880,000	\$0	\$0	\$9,400,000
County:	TARRANT To: IH 820	DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE											
2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	:CT; REVISE FISCAL YEAR; INCREASE FUNDING												
1068-01-214			01/2022	09/2024	2022 R	SW ROW:	\$0	\$2,070,000	\$0	\$230,000	\$0	\$0	\$2,300,000
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	CT; REVISE FISCAL YEAR; INCREASE FUNDING												
1068-01-214								44 000 000		¢200,000	ćo		
			02/2022	09/2025	2022 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,00
' 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJ	CT; INCREASE FUNDING		02/2022	09/2025 — — — — —	2022 U — — — —	SW ROW:	\$0 — — — —	\$1,800,000	- — — — —	\$200,000 - — — — —		\$0 	\$2,000,00 - — — —
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 1068-01-214	CT; INCREASE FUNDING		02/2022	09/2025	2022 U ———————————————————————————————————	SW ROW: 		\$1,800,000		\$18,000,000	\$0	\$0 	
1068-01-214													
1068-01-214							\$0		\$0				\$90,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ECT		09/2024	03/2028	2025 C	4: 	\$0	\$72,000,000	\$0	\$18,000,000	\$0	\$0 	\$2,000,000 \$90,000,000 \$50,000,000

Friday, February 25, 2022

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TIP CSJ	Agency	F:	Facility	Project Description		Actual Est Comp Start Date Date C	Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
019 0008-16-043	WORTH	City: FORT WORTH County: TARRANT	H IH 20 From: AT CHISHOLM TRAIL To:	ADD NB/SB DIRECT CONNECT RAMPS	S 09/2025	08/2027	2026 E	SW PE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,00
FY 2026 COMMENTS: R			10:												
0008-16-043	43				09/2027	02/2029	2028 C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,09
FY 2028 COMMENTS: RI	REGIONAL 10-YEA	AR PLAN PROJECT			. – – –										
							2021-2024 APPROVED	D TOTAL BY TIP CODE	\$0	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,0
3019 0008-16-043	43 TXDOT-FORT WORTH	·	H IH 20 From: AT CHISHOLM TRAIL	ADD NB/SB DIRECT CONNECT RAMPS	09/2025	08/2027	2026 E	SW PE:	\$0		\$0 	\$280,000	\$0	\$0	\$1,400,0
FY 2026 COMMENTS: R	REGIONAL 10-YEA	County: TARRANT AR PLAN PROJECT	То:												
0008-16-043	3				09/2027	02/2029	2028 C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,0
FY 2028 COMMENTS: R	REGIONAL 10-YEA	R PLAN PROJECT													
							2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,
3056 0008-05-029	29 TXDOT-FORT WORTH	•	H VA From: LANCASTER AVE/SH 180; IH 35W	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025	2023 E	SW PE:	\$0	\$0	\$0 	\$2,400,000	\$0	\$0	\$2,400
TV 2022 COMMENTS:	25010NIAL 10 VE	County: TARRANT	To: TIERNEY RD	IIVIPYUVEIVIENIS	. —	. — —					· -	. — -	- — :		
0008-05-029		AR PLAN PROJECT; GROUPI	ED PROJECT		02/2024	05/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750
		AR PLAN PROJECT; GROUPI	IDEO BROJECT												
FY 2024 CONMINICIATO. 1	REGIONAL 10-1LA	IR PLAN PROJECT, GROOT	ED PROJECT												
0008-05-029	49				09/2025	05/2029	2026 C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500
FY 2026 COMMENTS: 1	REGIONAL 10-YEA	AR PLAN PROJECT; GROUPE	¿ED PROJECT		. — — —										
0008-05-029	a a				09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000
		AR PLAN PROJECT; GROUF	JPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT	₹T WORTH	. — — —									— — — — ·	— — — —
							2021-2024 APPROVED	O TOTAL BY TIP CODE	÷ \$0	\$30,000,000	\$0	\$10,650,000	\$0	\$5,000,000	\$45,650
3056 0008-05-029	29 TXDOT-FORT WORTH	·	H VA From: LANCASTER AVE/SH 180; IH 35W	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025	2023 E	SW PE:	\$0	\$0	\$0		\$0	\$0	\$2,400
FY 2023 COMMENTS:	REGIONAL 10-YE	County: TARRANT AR PLAN PROJECT; GROUPI	To: TIERNEY RD JPED PROJECT												
0008-05-029		IN I EART HOSEO, S	EDFROJECT		02/2024	05/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750
		AR PLAN PROJECT; GROUPI	PED PROJECT												4
0008-05-029	<i>1</i> 9				09/2025	05/2029	2026 C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500
FY 2026 COMMENTS: F	REGIONAL 10-YEA	AR PLAN PROJECT; GROUPE	PED PROJECT												
0008-05-029	19				09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000
FY 2026 COMMENTS:	REGIONAL 10-YE	AR PLAN PROJECT; GROUP	JPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT	.T WORTH											
							2023-2026 PROPOSED	D TOTAL BY TIP CODE	\$0	\$30,000,000	\$0	\$10,650,000	\$0	\$5,000,000	\$45,650
										, , .					

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TIP (Code	CSJ	Agency	Facil	ility		Project Description	Est Start Acti Date Start	ual Est Comp / Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
057 0008-	-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA		: LANCASTER AVENUE/SH 180; TIERNEY ROAD IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025	2023 E	SW PE:	\$0	\$0	\$0	\$825,000	\$0	\$0 	\$825,000
Y 2023 COMM	IENTS: REG	IONAL 10-YEAR	PLAN PROJECT; GROUPED	PROJECT													
0008-	-06-052						02/2024	04/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Y 2024 COMM	IENTS: REG	IONAL 10-YEAR	PLAN PROJECT; GROUPED	PROJECT													
0008-	-06-052						09/2025	05/2029	2026 C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2026 COMM	IENTS: REC	31ONAL 10-YEAF	R PLAN PROJECT; GROUPED) PROJECT													
0008-	-06-052						09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
FY 2026 COMM	IENTS: REC	JIONAL 10-YEAF	PLAN PROJECT; GROUPED) PROJECT;	; LOCAL CONTRIBUTION BY CITY OF FORT W	/ORTH	. — — — —										
								:	2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$10,000,000	\$0	\$3,825,000	\$5,000,000	\$0	\$18,825,000
3057 0008-	-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA		: LANCASTER AVENUE/SH 180; TIERNEY ROAD IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025	2023 E	SW PE:	\$0	\$0	\$0	\$825,000	\$0 	\$0 	\$825,000
FY 2023 COMM	IENTS: REG		PLAN PROJECT; GROUPED		111 020												
	-06-052						02/2024	04/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2024 COMM	IENTS: REG	IONAL 10-YEAR	PLAN PROJECT; GROUPED	PROJECT													
0008-	-06-052						09/2025	05/2029	2026 C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2026 COMM	IENTS: REC	IONAL 10-YEAF	R PLAN PROJECT; GROUPED	PROJECT			. – – –										
0008-	-06-052						09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
FY 2026 COMM	IENTS: REC	SIONAL 10-YEAR	PLAN PROJECT; GROUPED	PROJECT;	; LOCAL CONTRIBUTION BY CITY OF FORT W	/ORTH											
									2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$10,000,000	\$0	\$3,825,000	\$0	\$5,000,000	\$18,825,000
3062 1068-	-05-014	TXDOT-FORT WORTH	City: FORT WORTH IH County: PARKER		: IH 20 TARRANT/PARKER COUNTY LINE	CONSTRUCT WESTBOUND RAMPS TO FM 1187, CONSTRUCT EASTBOUND RAMPS TO IH 30 AND IH 20	07/2021	07/2024	2025 C	4: 	\$0 	\$4,800,000	\$0	\$1,200,000	\$0 	\$0 	\$6,000,000
FY 2025 COMM	IENTS: REG		PLAN PROJECT; GROUPED		•												
									2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
3062 1068-	-05-014	WORTH	City: FORT WORTH IH County: PARKER		: IH 20 TARRANT/PARKER COUNTY LINE	CONSTRUCT WESTBOUND RAMPS TO FM 1187, CONSTRUCT EASTBOUND RAMPS TO IH 30 AND IH 20	01/2025	01/2028	2025 C	4: 	\$0 	\$4,800,000	\$0 -	\$1,200,000	\$0 	\$0 	\$6,000,000
FY 2025 COMM	IENTS: REG	IONAL 10-YEAR	PLAN PROJECT; GROUPED	PROJECT													
									2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000

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TIP Code	CSJ	Agency		Facility	Project Description		ual Est Comp Act Date Date Comp	II FIIASE	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
063	0014-15-078	WORTH	City: FORT WORTH	TH US From: SOUTH OF NORTH TARRANT PARKWAY 81/U S 287 To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS	10/2019 10/20	19 09/2024	2019 E	SW PE:	\$0 	\$800,000	\$0 	\$200,000	\$0 	\$0 	\$1,000,00
FY 2019 (OMMENTS: RE	EGIONAL 10-YEAR	•													
	0014-15-078					09/2024	09/2027	2023 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
FY 2023 (OMMENTS: RE	EGIONAL 10-YEAR	.R PLAN PROJECT			. — — — -							. – – – –			
	0014-15-078					09/2024	09/2027	2023 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
Y 2023 (OMMENTS: RE	EGIONAL 10-YEAR	R PLAN PROJECT			. — — — -							. — — — —			
	0014-15-078					09/2026	08/2030	2027 C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
/ 2027 (OMMENTS: RE	EGIONAL 10-YEAR	R PLAN PROJECT													
	0014-15-078					09/2026	08/2030	2027 C	4:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,
2027 (OMMENTS: RE	EGIONAL 10-YEAR	₹ PLAN PROJECT			. — — — -				. — — — —	. — — — —			<u> </u>		
							21	021-2024 APPROVED	D TOTAL BY TIP COD	E \$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000
063	0014-15-078	WORTH	·	S 287	INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND	10/2019 10/201	19 09/2024	2019 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
Y 2019	COMMENTS: RE	EGIONAL 10-YEAR	County: TARRANT AR PLAN PROJECT	To: AVONDALE HASLET ROAD	SIDEWALKS											
	0014-15-078					09/2024	09/2027	2025 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000
Y 2025 (OMMENTS: RE	GIONAL 10-YEAF	AR PLAN PROJECT; REVISE	E FISCAL YEAR												
	0014-15-078					09/2024	09/2027	2025 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000
FY 2025 (OMMENTS: RE	GIONAL 10-YEAF	AR PLAN PROJECT; REVISE	E FISCAL YEAR												
	0014-15-078					09/2026	08/2030	2027 C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000
		EGIONAL 10-YEAR	R PLAN PROJECT			09/2026	08/2030	2027 C	2M: 	\$0	\$4,000,000	\$0 	\$1,000,000	\$0	\$0 	\$5,000
FY 2027 (EGIONAL 10-YEAR	R PLAN PROJECT			09/2026	08/2030	2027 C 2027 C	2M: 		\$4,000,000		\$1,000,000	\$0 	\$0 	
FY 2027 (COMMENTS: REC	EGIONAL 10-YEAR				. – – – –										\$5,000 — — — — \$8,000 — — — —

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TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Dat	-	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3064 0094-05-070 TXDOT-FORT City: FORT WORTH SH From: AT PUMPHREY WORTH 183 County: TARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019 09/2019	9 01/2022	2020 E	SW PE:	\$0	\$2,400,000	\$0 	\$600,000	\$0 	\$0	\$3,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0094-05-070		01/2023	01/2024	2023 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0094-05-070		01/2022	06/2024	2025 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT									- — — — -			
				2021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,00
3064 0094-05-070 TXDOT-FORT City: FORT WORTH SH From: AT PUMPHREY WORTH 183 County: TARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019 09/2019	9 06/2024	2020 E	SW PE:	\$0 	\$2,400,000	\$0 	\$600,000 -	\$0 	\$0 	\$3,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0094-05-070		03/2024	03/2027	2024 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – – –										
0094-05-070		03/2024	03/2027	2024 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD UTILITY PHASE AND FUNDING												
0094-05-070		09/2025	06/2026	2027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
				2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$12,800,000	\$0	\$3,200,000	\$0	\$0	\$16,000,000

TIP CSJ Agency Facility	Project Description	Est Start Actua Date Start D	Est Comp de Co	Actual FY Phas mp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3066 0094-01-032 TXDOT-FORT City: FORT WORTH SH From: AT UPRR & UPRR SPUR WORTH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018 09/20	-	2019 E	SW PE:	\$0	\$2,400,000	\$0 	\$600,000	\$0	\$0	\$3,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0094-01-032		09/2019 09/20	9 08/2022	2020 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — –	· <u> </u>						. — — — —			
0094-01-032		09/2019 09/20	9 08/2022	2020 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT									. – – – –			
0094-01-032		08/2022	08/2025	2022 C	2M:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,00
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —										
0094-01-032		08/2022	08/2025	2022 C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,0
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. = = = = =							. — — — —			
			:	2021-2024 APPROVE	O TOTAL BY TIP COD	E \$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,0
WORTH 183	REPLACE RAILROAD UNDERPASS	09/2018 09/20		2021-2024 APPROVE 2019 E	SW PE:		\$28,000,000 \$2,400,000	\$0 \$0	\$7,000,000 \$600,000	\$0 \$0	\$0 \$0	
WORTH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018 09/20										
WORTH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018 09/20	8 08/2022									\$3,000,0
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032	REPLACE RAILROAD UNDERPASS		8 08/2022	2019 E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0 	\$0 	\$3,000,0
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032	REPLACE RAILROAD UNDERPASS		9 08/2022	2019 E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0 	\$0 	\$3,000,0 \$1,000,0
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032	REPLACE RAILROAD UNDERPASS	09/2019 09/20	9 08/2022	2019 E	SW PE:	\$0 \$0 	\$2,400,000 \$800,000 	\$0 \$0 	\$600,000 	\$0 	\$0 \$0 \$0	\$3,000,0 \$1,000,0
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032	REPLACE RAILROAD UNDERPASS	09/2019 09/20	9 08/2022	2019 E	SW PE:	\$0 	\$2,400,000 \$800,000 	\$0 \$0 	\$600,000 	\$0 	\$0 \$0 \$0	\$3,000,0
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032	REPLACE RAILROAD UNDERPASS	09/2019 09/20	9 08/2022	2019 E 2020 R 2020 U	SW PE:	\$0 	\$2,400,000 	\$0 	\$600,000 \$200,000 \$200,000 \$200,000	\$0 	\$0 	\$3,000,0
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	REPLACE RAILROAD UNDERPASS	09/2019 09/20	9 08/2022	2019 E 2020 R 2020 U	SW PE:	\$0 	\$2,400,000 \$800,000 \$800,000 \$800,000 \$14,400,000	\$0 	\$600,000 \$200,000 \$200,000 \$200,000	\$0 	\$0 	\$35,000,0 \$3,000,0 \$1,000,0 \$1,000,0 \$18,000,0 \$12,000,0

\$0 \$28,000,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$7,000,000

\$0

\$0

\$35,000,000

TIP CSJ Age Code	ncy	Facility	1	Project Description	Est Start Date	Actual Es Start Date	st Comp Actua Date Comp [al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
009 0902-90-022 FW	VTA City: I	FORT WORTH CS	From: ON 7TH STREET	7TH STREET DISTRICT CIRCULATOR	08/2018	10/2018	09/2022	2015 T	3TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0	
	County:	TARRANT	То:	ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	. — — —	. — — —										
	F TRANSPORTATION		REDITS UTILIZED IN LIEU OF LOCAL MATCH AN	ID ARE NOT CALCULATED IN FUNDING												
0902-90-022					08/2018	10/2018 (09/2022	2015 T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,
FY 2015 COMMENTS: FUNDING F	PREVIOUSLY OBLIGA	ATED IN FY 2015 UN	NDER TIP 11982/CSJ 0902-90-022		. — — —											
0902-90-102					08/2018	10/2018 (09/2022	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,
FY 2018 COMMENTS: LOCAL CON	NTRIBUTION BY TRI	INITY METRO AND L	OCAL PARTNERS		. — — —			- — — — —	- — — — —							
0902-90-102					08/2018	10/2018 (09/2022	2018 T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,
						. — — —										
FY 2018 COMMENTS: FUNDING (OBLIGATED IN FY 20	018														
FY 2018 COMMENTS: FUNDING (OBLIGATED IN FY 20	018					2021	-2024 APPROVED	TOTAL BY TIP CODE	\$7,300,000	\$7,300,000	\$540,000	\$0	\$1,150,000	\$514,000	\$8,964,
			From: ON 7TH STREET	7TH STREET DISTRICT CIRCULATOR	08/2018	10/2018			TOTAL BY TIP CODE 3TDC (MPO):	\$7,300,000 \$0	\$7,300,000 \$0	\$540,000 \$540,000	\$0 \$0	\$1,150,000 \$0	\$514,000 \$0	\$8,964,
	VTA City: F		From: ON 7TH STREET To:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018 1						· ,	· ·		· ·	\$8,964,
1009 0902-90-022 FW FY 2015 COMMENTS: 540,000 OF	VTA City: I County:	FORT WORTH CS TARRANT N DEVELOPMENT C		ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018 1						· ,	· ·		· ·	\$8,964,
9009 0902-90-022 FW	VTA City: I County: F TRANSPORTATION	FORT WORTH CS TARRANT N DEVELOPMENT C	То:	ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE		10/2018 1	11/2022 — — — — —					· ,	· ·		· ·	
FY 2015 COMMENTS: 540,000 OF TOTAL; SM	VTA City: I County: F TRANSPORTATION IALL TRANSIT PROV	FORT WORTH CS TARRANT N DEVELOPMENT CF	То:	ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE		· <u>-</u>	11/2022 — — — — —	2015 T	3TDC (MPO):	\$0	\$0	\$540,000 - — — —	\$0	\$0	\$0	
009 0902-90-022 FW FY 2015 COMMENTS: 540,000 OF TOTAL; SM 0902-90-022	VTA City: I County: F TRANSPORTATION IALL TRANSIT PROV	FORT WORTH CS TARRANT N DEVELOPMENT CF	To: REDITS UTILIZED IN LIEU OF LOCAL MATCH AN	ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE		10/2018 1	11/2022 — — — — — — — — — — — — — — — — — — —	2015 T	3TDC (MPO):	\$0	\$0	\$540,000 - — — —	\$0	\$0	\$0	\$2,700 <i>,</i>
FY 2015 COMMENTS: 540,000 OF TOTAL; SM 0902-90-022 FY 2015 COMMENTS: FUNDING F	VTA City: F County: F TRANSPORTATION IALL TRANSIT PROV	FORT WORTH CS TARRANT N DEVELOPMENT CI //IDER TDCS ATED IN FY 2015 UN	To: REDITS UTILIZED IN LIEU OF LOCAL MATCH AN NDER TIP 11982/CSJ 0902-90-022	ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018 1	11/2022 — — — — — — — — — — — — — — — — — — —	2015 T	3TDC (MPO):	\$2,700,000	\$0	\$540,000	\$0 	\$0 	\$0	\$2,700 <i>,</i>
FY 2015 COMMENTS: 540,000 OF TOTAL; SM 0902-90-022 FY 2015 COMMENTS: FUNDING F	VTA City: F County: F TRANSPORTATION IALL TRANSIT PROV	FORT WORTH CS TARRANT N DEVELOPMENT CI //IDER TDCS ATED IN FY 2015 UN	To: REDITS UTILIZED IN LIEU OF LOCAL MATCH AN NDER TIP 11982/CSJ 0902-90-022	ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018 1	11/2022 	2015 T	3TDC (MPO):	\$2,700,000	\$0	\$540,000	\$0 	\$0 	\$0	\$8,964,0

\$540,000

\$0 \$1,150,000

2023-2026 PROPOSED TOTAL BY TIP CODE \$7,300,000 \$7,300,000

\$514,000

\$8,964,000

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Code	Agency	Facility		Project Description		Actual Est Start Date	Comp Ac	11 11	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	FORT WORTH	City: FORT WORTH BUS From: 287 County: TARRANT To:	: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	12/2021		2/2022	2021	E	3TDC (MPO):	\$0 	\$0 	\$10,400 	\$0	\$0	\$0 	\$(
		ORTATION DEVELOPMENT CREDITS (C NDING TOTAL; MTP POLICY BUNDLE 1	CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A I TDCs; PLANNING CSJ 0902-90-939	LOCAL MATCH AND ARE NOT	12/2021	1.	2/2022	2021	-	5:	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
FY 2021 COMMENTS: PLAN	NNING CSJ 0902	-90-939			12/2021							— — — — —			- — — —		
0902-90-137					10/2021	09	9/2022	2022	U	3TDC (MPO):	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 2,000		RTATION DEVELOPMENT CREDITS (CANDING TOTAL; MTP POLICY BUNDLE T	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT			<u> </u>			`					-		-
0902-90-137		, , , , , , , , , , , , , , , , , , , ,			10/2021	09	9/2022	2022	U	5:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
FY 2022 COMMENTS: PLAN	NNING CSJ 0902	-90-939			. — — -												
0902-90-137					10/2022	10	0/2023	2023	С	3TDC (MPO):	\$0	\$0	\$35,600	\$0	\$0	\$0	\$0
		ORTATION DEVELOPMENT CREDITS (C NDING TOTAL; MTP POLICY BUNDLE 1	CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A I TDCs	LOCAL MATCH AND ARE NOT	. — — =												
0902-90-137					10/2022	10	0/2023	2023	С	5:	\$0	\$178,000	\$0	\$0	\$0	\$0	\$178,000
FY 2023 COMMENTS: PLAN	NNING CSJ 0902	-90-939			. — — -												
							20	21-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$240,000	\$48,000	\$0	\$0	\$0	\$240,000
4037 0902-90-137 F		City: FORT WORTH BUS From: 287 County: TARRANT To:	: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORTS NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS	02/2023	0	8/2024	2023	E — —	3TDC (MPO):	\$0 	\$0 	\$35,000 	\$0	\$0 	\$0 	\$(
CALC		NDING TOTAL; MTP POLICY BUNDLE	CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A I TDCs; INCREASE TDCs (OFFSET BY DECREA	LOCAL MATCH AND ARE NOT													
0902-90-137	ISE FISCAL FEAT				02/2023	08	8/2024	2023	Е	5:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
FY 2023 COMMENTS: PLAN	NNING CSJ 0902	-90-939; INCREASE FUNDING (OFFSE	ET BY DECREASE ON TIP 14036/CSJ 0902-9	90-139); REVISE FISCAL YEAR	. – – -	:											
0902-90-137					08/2024	04	4/2025	2024	U	3TDC (MPO):	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0
CALC		NDING TOTAL; MTP POLICY BUNDLE 1	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO TDCs; INCREASE TDCs (OFFSET BY DECREA		. — — -												
0902-90-137					08/2024	04	4/2025	2024	U	5:	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000
FY 2024 COMMENTS: PLAN	NNING CSJ 0902	-90-939; INCREASE FUNDING (OFFSE	ET BY DECREASE ON TIP 14036/CSJ 0902-9	90-139); REVISE FISCAL YEAR													
0902-90-137					05/2025	0	5/2026	2025	С	3TDC (MPO):	\$0	\$0	\$92,800	\$0	\$0	\$0	\$0
		NDING TOTAL; MTP POLICY BUNDLE 1	CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A I TDCs; INCREASE TDCs (OFFSET BY DECREA														
	.0200, .2 . 2,				05/2025	01	5/2026	2025	C	5:	\$0	\$464,000	\$0	\$0	\$0	\$0	\$464,000
					03/2023	0.	5/2020	2023	Č	J.	· ·	ψ .σ .,σσσ			**	70	, , , , , ,
REVI! 0902-90-137		-90-939;INCREASE FUNDING (OFFSET	T BY DECREASE ON TIP 14036/CSJ 0902-9	0-139); REVISE FISCAL YEAR	03/2023												

TIP CSJ Agency Code	Facility	cy	Project Description	Est Start A Date Sta	Actual Est (tart Date D			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4044 0008-13-234 TXDOT-FORT WORTH	County: TARRANT	20 From: IH 35W To: CAMPUS DRIVE	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS	03/2017 03	03/2017 07/	/2020	2017 E	SW PE:	\$0 	\$40,000	\$0 	\$10,000	\$0 	\$0 	\$50,000
FY 2017 COMMENTS:															
0008-13-234				09/2020 0	07/2020 09/	/2021	2020 C	5:	\$1,120,000	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2020 COMMENTS: CMAQ BENEFITS (CALCULATED BASED ON REDUC	CED CIRCUITY AND ITS		. — — — -						. – – – –			. – – – –		
						202:	L-2024 APPROVE	D TOTAL BY TIP CODE	\$1,120,000	\$1,160,000	\$0	\$290,000	\$0	\$0	\$1,450,000
.4044 0008-13-234 TXDOT-FORT WORTH	County: TARRANT	20 From: IH 35W To: CAMPUS DRIVE	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS	03/2017 03)3/2017 07/	/2020 07/20	020 2017 E	SW PE:	\$0 	\$40,000	\$0 	\$10,000	\$0 	\$0 	\$50,000
FY 2017 COMMENTS:			IMPROVEMENTS												
0008-13-234				09/2020 (07/2020 03/	/2022	2020 C	5:	\$1,120,000	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
				09/2020 07)1,120,000 - — — — — —					
FY 2020 COMMENTS: CMAQ BENEFITS (CALCULATED BASED ON REDUC	LED CIRCUITY AND ITS													
						202	3-2026 PROPOSEI	D TOTAL BY TIP CODE	\$1,120,000	\$1,160,000	\$0	\$290,000	\$0	\$0	\$1,450,000
14049 0902-90-152 FORT WORTH	H City: FORT WORTH CS	From: TRINITY BLVD FROM SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO	10/2023	12/	/2024	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$750,000
	County: TARRANT	To: PRECINCT LINE ROAD	4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH	· = = = -						. – – – –					
FY 2025 COMMENTS: CMAQ FUNDS AR	.E FOR SIDEWALKS AND SHARE	.D USE PATH ONLY													
						2021	L-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$750,000
14049 0902-90-152 FORT WORTH	H City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH	·	12/	/2024	2025 C — — — —	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$0	
FY 2025 COMMENTS: CANCEL PROJECT	AT THE REQUEST OF THE CITY	(CITY TO FUND THE PROJECT)				202	3-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

						DOUDIC LI	iti y itepoi i	1								
TIP CSJ		Agency	Fa	acility	Project Description		ual Est Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
054 0902-90-	-148 F	FORT WORTH	City: FORT WORTH (CS From: HORNE STREET FROM VICKERY B To: CAMP BOWIE BLVD.	BLVD. WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	01/2023	2021 ENV	3TDC (MPO):	\$0 	\$0 	\$36,000 — — — —	\$0	\$0 - — — —	\$0	\$0
Y 2021 COMMENT			ATION DEVELOPMENT CF TP POLICY BUNDLE TDCS		F LOCAL MATCH AND ARE NOT CALCULATED IN											
0902-90-	-148					11/2021	01/2023	2021 ENV	STBG:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Y 2021 COMMENT	TS:															
0902-90-	-148					07/2021	02/2023	2021 E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0
/ 2021 COMMENT			TATION DEVELOPMENT (MTP POLICY BUNDLE TO	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU C DCS	OF LOCAL MATCH AND ARE NOT CALCULATED											
0902-90-	-148					07/2021	02/2023	2021 E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
Y 2021 COMMENT	TS:					. – – – –										
0902-90-	-148					03/2023	12/2023	2023 R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
/ 2023 COMMENT			ATION DEVELOPMENT CF		F LOCAL MATCH AND ARE NOT CALCULATED IN									. – – – –		
0902-90-	-148					03/2023	12/2023	2023 R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
2023 COMMENT	TS:															
0902-90-	-148					01/2024	12/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
2024 COMMENT	TS: LOCA	AL CONTRIBUTI	ON TO BE PAID BY THE CI	ITY OF FORT WORTH												
0902-90-	-148					01/2025	12/2027	2025 C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
Y 2025 COMMENT			RTATION DEVELOPMENT		J OF LOCAL MATCH AND ARE NOT CALCULATED								- — — — —	. – – – –		
0902-90-	-148					01/2025	01/2027	2025 C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
Y 2025 COMMENT	TS: CMA	Q FUNDS ARE I	FOR PEDESTRIAN/SIDEWA	ALK AND TRAFFIC SIGNAL IMPROVEMENTS ON	LY	. – – –							- — — — –			
0902-90-	-148					01/2025	01/2027	2025 C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
Y 2025 COMMENT	TS:					. – – –										
							:	2021-2024 APPROVED	TOTAL BY TIP CODE	\$1,613,177	\$8,976,524	\$1,795,305	\$0	\$0	\$480,285	\$9,456,809
954 0902-90-	-148 F	FORT WORTH	City: FORT WORTH	CS From: HORNE STREET FROM VICKERY B		11/2021	01/2023	2021 ENV	3TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: CAMP BOWIE BLVD.	BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS											
	FUN		ATION DEVELOPMENT CF TP POLICY BUNDLE TDCS		F LOCAL MATCH AND ARE NOT CALCULATED IN											
0902-90-						11/2021	01/2023	2021 ENV 	STBG: 	\$0 	\$180,000 — — — —	\$0 — — — —	\$0 - — — — —	\$0 - — — —	\$0 	\$180,000 — — — —
Y 2021 COMMENT	13:															
0902-90-	-148					11/2021	04/2023	2021 E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0
		142 TRANSPOR														

						Double Liiti	, itcpoit									
TIP CSJ Code		Agency		Facility	Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-1	148					11/2021	04/2023	2021 E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
FY 2021 COMMENTS	S:								- – – – –							
0902-90-1	148					03/2023	12/2023	2023 R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
Y 2023 COMMENTS			TION DEVELOPMENT P POLICY BUNDLE TD		IZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN									. — — — —		
0902-90-1	148					03/2023	12/2023	2023 R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
Y 2023 COMMENTS	S:					. – – – – .										
0902-90-1	148					01/2024	12/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
Y 2024 COMMENTS	S: LOCAL	CONTRIBUTION	N TO BE PAID BY THE	CITY OF FORT WORTH												
0902-90-1	148					01/2025	01/2027	2025 C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
Y 2025 COMMENTS			TATION DEVELOPME		ITILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED									. — — — —		
0902-90-1	148					01/2025	01/2027	2025 C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
Y 2025 COMMENTS	S: CMAQ	FUNDS ARE FO	R PEDESTRIAN/SIDE	WALK AND TRAFFIC SIGNAL IMPR	OVEMENTS ONLY									. — — — —		
0902-90-1	148					01/2025	01/2027	2025 C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2025 COMMENTS	S:															
							2023-2	026 PROPOSED 1	TOTAL BY TIP CODE	\$1,613,177	\$8,976,524	\$1,795,305	\$0	\$0	\$480,285	\$9,456,809

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Code	P	Agency		Facility			Project Description		Actual Start Date	Est Comp Date C	Actual F\ Comp Date	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4055 0902-90-10	169 FOF		City: FORT WC		From: UNIVERSITY DI To: ROSEDALE BRI	RIVE FROM TRAIL DRIVE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	01/2022		01/2023	202	1 ENV 	3TDC (MPO):	\$0 	\$0 — — —	\$12,360 — — — —	\$0	\$0 - — — — —	\$0 	\$0
	IN FUNI		TION DEVELOPM MTP POLICY BUN		G (CAT 3-TDC [MPO]) U	JTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED	01/2022		01/2023	202	4 FAIV	F.	ćo	\$61,800	ćo	\$0	\$0	\$0	\$61,800
0902-90-10 FY 2021 COMMENTS:												1 ENV	5: - — — — —	\$0 — — — —	Ş01,800 — — — —	\$0 — — — —		- — — — —		
0902-90-1	169							11/2021		01/2024	202	1 E	3TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0	\$0
FY 2021 COMMENTS:					N DEVELOPMENT CRE		ITILIZED IN LIEU OF A LOCAL MATCH	. — — -									. – – – –			
0902-90-1	169							11/2021		01/2024	202	1 E	5:	\$0	\$952,395	\$0	\$0	\$0	\$0	\$952,395
FY 2021 COMMENTS:	s: PRIOR C	CSJ 0902-90-3	01					. – – -			. – – –						- — — — —			
0902-90-1	169							02/2023		07/2024	202	3 R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			TION DEVELOPM MTP POLICY BUN		G (CAT 3-TDC [MPO]) U	JTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED	. — — –												
0902-90-1	169							02/2023		07/2024	202	3 R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2023 COMMENTS:	S:							. — — -												
0902-90-1	169							08/2024		02/2026	202	4 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2024 COMMENTS:	s: LOCAL (CONTRIBUTIO	N TO BE PAID BY	THE CITY OF	FORT WORTH			. — — -			- — — — —						- — — — —	- — — — —		
0902-90-1	169							06/2026		01/2028	202	6 C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0
FY 2026 COMMENTS:					ON DEVELOPMENT CR		UTILIZED IN LIEU OF A LOCAL MATCH				. — — —									
0902-90-1	169							06/2026		01/2028	202	6 C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
FY 2026 COMMENTS:	s: PRIOR C	CSJ 0902-90-3	01					. — — -									- — — — —			
											2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$8,568,082	\$1,713,616	\$0	\$0	\$150,000	\$8,718,082
4055 0902-90-10	169 FOF		City: FORT WC		From: UNIVERSITY DI To: ROSEDALE BRI	RIVE FROM TRAIL DRIVE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	01/2022		01/2023	202	1 ENV	3TDC (MPO):	\$0 	\$0	\$12,360 — — — —	\$0	\$0 - — — —	\$0 	\$0 — — — —
	AND AR				DEVELOPMENT CRED	• • • • • • • • • • • • • • • • • • • •	TILIZED IN LIEU OF A LOCAL MATCH													
0902-90-10 FY 2021 COMMENTS:		`ST0902-90-3	01: FUNDING ORI	IGATED IN E	Y 2021			01/2022		01/2023		1 ENV	5: -	\$0 — — — —	\$61,800 — — — —	\$0 — — — —	\$0 - — — — —	\$0 - — — —	\$0 — — — —	\$61,800 — — — —
	- MONC	0302-30-3	52, 1 SNDING OBI	JANED IN	. 2021															
	169							12/2021		12/2023	202	1 E — — –	3TDC (MPO):	\$0 	\$0 — — — —	\$190,479 — — — —	\$0 - — — — —	\$0 -	\$0 	\$0
0902-90-1	c. nn:0n 0	CL 0002 00 0	01. 100 470 70.	ICDODT A TIO	NI DEVELOPATATA COS	DITC /CAT 2 TDC [AADC])														
					N DEVELOPMENT CRE TTP POLICY BUNDLE TO		ITILIZED IN LIEU OF A LOCAL MATCH													

CSJ	Agency	Faci	ility	Project Description		al Est Comp Ac Date Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
02-90-169					02/2023	07/2024	2023 R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
				D]) UTILIZED IN LIEU OF A LOCAL MATCH											
02-90-169					02/2023	07/2024	2023 R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
MMENTS: PRIC	OR CSJ 0902-90-3	301													
02-90-169					08/2024	08/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
MMENTS: LOC	AL CONTRIBUTION	ON TO BE PAID BY THE CIT	Y OF FORT WORTH												
02-90-169					09/2025	07/2027	2026 C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0
				MPO]) UTILIZED IN LIEU OF A LOCAL MATCH											
02-90-169					09/2025	07/2027	2026 C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
MMENTS: PRIC	OR CSJ 0902-90-3	301					. – – – – –								
						20	023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$984,655	\$8,568,082	\$1,713,616	\$0	\$0	\$150,000	\$8,718,082
02-90-151	FORT WORTH	City: FORT WORTH CS	S From: TRINITY BLVD FROM IH 820		01/2020	08/2020	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
		County: TARRANT	To: SALADO TRAIL	4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	. — — — —										
MMENTS: LOC	AL CONTRIBUTION	ON PAID BY CITY OF FORT	WORTH												
02-90-151					05/2020	12/2020	2021 U	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$1,000,000	\$1,000,000
MMENTS: LOC	AL CONTRIBUTION	ON PAID BY CITY OF FORT	WORTH												
02-90-151					01/2021	08/2022	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,400,000	\$12,400,000
MMENTS: CM	AQ FUNDS ARE F	OR SIDEWALKS AND SHAR	RED USE PATH ONLY		. — — —			- — — — — -							
						20	021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$14,600,000	\$14,600,000
02-90-151			S From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020	08/2020 — — — — —	2021 E	3LC:	\$0 — — — —	\$0 	\$0 	\$0 	\$0 	\$0	\$0
MMENTS: CAN	CEL PROJECT AT	THE REQUEST OF THE CIT	TY (CITY TO FUND THE PROJECT)												
MMENTS: CAN	CEL PROJECT AT	THE REQUEST OF THE CIT	TY (CITY TO FUND THE PROJECT)		05/2020	12/2020	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-90-151			TY (CITY TO FUND THE PROJECT) TY (CITY TO FUND THE PROJECT)		05/2020	12/2020 — — — — —	2021 U	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$0	\$0
02-90-151					05/2020	12/2020	2021 U 2025 C	3LC:	\$0 	\$0 \$0	\$0 	\$0 	\$0 	\$0 	\$0 \$0
02-90-151 MMENTS: CAN 02-90-151	CEL PROJECT AT	THE REQUEST OF THE CIT													
	02-90-169 MMENTS: PRICE 02-90-151 MMENTS: LOCA 02-90-151 MMENTS: LOCA 02-90-151 MMENTS: LOCA 02-90-151	D2-90-169 MMENTS: PRIOR CSJ 0902-90-3 AND ARE NOT CALCU D2-90-169 MMENTS: PRIOR CSJ 0902-90-3 D2-90-169 MMENTS: LOCAL CONTRIBUTION D2-90-169 MMENTS: PRIOR CSJ 0902-90-3 AND ARE NOT CALCU D2-90-169 MMENTS: PRIOR CSJ 0902-90-3 MMENTS: PRIOR CSJ 0902-90-3 MMENTS: PRIOR CSJ 0902-90-3 D2-90-151 FORT WORTH D2-90-151 MMENTS: LOCAL CONTRIBUTION D2-90-151 MMENTS: CMAQ FUNDS ARE F	MMENTS: PRIOR CSJ 0902-90-301; 20,000 TRANSPORTA' AND ARE NOT CALCULATED IN FUNDING TOTA' D2-90-169 MMENTS: PRIOR CSJ 0902-90-301 D2-90-169 MMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CIT D2-90-169 MMENTS: PRIOR CSJ 0902-90-301; 1,490,777 TRANSPOR AND ARE NOT CALCULATED IN FUNDING TOTA' D2-90-169 MMENTS: PRIOR CSJ 0902-90-301 D2-90-151 FORT WORTH City: FORT WORTH CSC County: TARRANT MMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT D2-90-151 MMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT D2-90-151 MMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND SHAF	AMENTS: PRIOR CSJ 0902-90-301; 20,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPC AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS 202-90-169 AMENTS: PRIOR CSJ 0902-90-301 202-90-169 AMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH 202-90-169 AMENTS: PRIOR CSJ 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MAND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS 202-90-169 AMENTS: PRIOR CSJ 0902-90-301 202-90-151 FORT WORTH City: FORT WORTH CS From: TRINITY BLVD FROM IH 820 County: TARRANT To: SALADO TRAIL AMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 AMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 AMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND SHARED USE PATH ONLY	202-90-169 MMENTS: PRIOR CSI 0902-90-301; 20,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS 202-90-169 MMENTS: PRIOR CSI 0902-90-301 202-90-169 MMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH 202-90-169 MMENTS: PRIOR CSI 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS 202-90-169 MMENTS: PRIOR CSI 0902-90-301 202-90-151 FORT WORTH City: FORT WORTH CS From: TRINITY BLVD FROM IH 820 COUNTY: TARRANT TO: SALADO TRAIL MMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 MMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 202-90-151 FORT WORTH CITY: FORT WORTH CITY: FORT WORTH CS FROM: TRINITY BLVD FROM IH 820 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE UNDIVIDED TO 4 LANE UNDIVIDED CONTEXT SENSITIVE	Date Start I 22-90-169 02/2023 MMENTS: PRIOR CSJ 0902-90-301 22-90-169 08/2024 MMENTS: PRIOR CSJ 0902-90-301 22-90-169 08/2024 MMENTS: PRIOR CSJ 0902-90-301 22-90-169 08/2024 MMENTS: PRIOR CSJ 0902-90-301 23-90-169 08/2024 MMENTS: PRIOR CSJ 0902-90-301 23-90-169 08/2024 MMENTS: PRIOR CSJ 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS 23-90-169 09/2025 MMENTS: PRIOR CSJ 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS 23-90-169 09/2025 MMENTS: PRIOR CSJ 0902-90-301 23-90-151 FORT WORTH City: FORT WORTH CS From: TRINITY BLVD FROM IH 820 County: TARRANT To: SALADO TRAIL MMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 23-90-151 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 23-90-151 FORT WORTH City: FORT WORTH CS From: TRINITY BLVD FROM IH 820 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 23-90-151 FORT WORTH City: FORT WORTH CS From: TRINITY BLVD FROM IH 820 MMENTS: COCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 23-90-151 FORT WORTH City: FORT WORTH CS From: TRINITY BLVD FROM IH 820 AND ARE CONSTRUCT 4 LANE UNDIVIDED TO 01/2020 4 LANE DIVIDED CONTEXT SENSITIVE 05/2020 MMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND SHARED USE PATH ONLY 23-90-151 FORT WORTH City: FORT WORTH CS From: TRINITY BLVD FROM IH 820 A LANE DIVIDED CONTEXT SENSITIVE 24-40-40-40-40-40-40-40-40-40-40-40-40-40	Date Start Date Ont Control Start Date Con O2/2023 07/2024 07/2025 07/	Date Staff Date Date Comp Date	Date Start Date Comp Dat	Date Start Date Date Composer 32-90-169 30-27232	Date Suff Date Date Option Date Suff Date Suff Date Option Date Suff	22-90-155 FORT WORTH CALCULATED UN PAID BY CITY OF FORT WORTH 22-90-151 FORT WORTH CALCULATED UN PAID BY CITY OF FORT WORTH CALCULATED UN PAID BY CI	22-90-169 02/2023 87/2024 2023 R STDC (MPD): 50 50 520,000 50 50 50 50 50 50 50 50 50 50 50 50	Date Date	The State The

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

Code	Agency	Facilit	У	Project Description	Est Start Ad Date Star	tual Est Comp Ac t Date Date Com	ctual FY Phase op Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4058 0902-90-153	FORT WORTH	City: FORT WORTH CS	From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2021	11/2023	2022 E	3TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0	\$0	\$0
		County: TARRANT	To: TRINITY LAKES STATION		. — — — -		. – – – – -								
		FION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCs	TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED											
0902-90-153					12/2021	11/2023	2022 E	5:	\$0	\$40,267	\$0	\$0	\$0	\$0	\$40,267
FY 2022 COMMENTS:					. – – –										
0902-90-153					12/2023	11/2024	2022 C	3TDC (MPO):	\$0	\$0	\$74,493	\$0	\$0	\$0	\$0
		ATION DEVELOPMENT CREDI MTP POLICY BUNDLE TDCs	ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED	. — — — –										
0902-90-153					12/2023	11/2024	2022 C	5:	\$0	\$372,467	\$0	\$0	\$0	\$0	\$372,467
FY 2022 COMMENTS:					. — — — =		. – – – – -								
						20	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$412,734	\$82,546	\$0	\$0	\$0	\$412,734
4058 0902-90-153	FORT WORTH	City: FORT WORTH CS	From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2021	11/2023		TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$412,734 \$0	\$82,546 \$8,053	\$0 \$0	\$0 \$0	\$0 \$0	
FY 2022 COMMENTS: 8,(053 TRANSPORTA	County: TARRANT	From: TRINITY TRAIL FROM TRINITY BLVD. To: TRINITY LAKES STATION TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL		12/2021						· <i>'</i>		· · · · · · · · · · · · · · · · · · ·	·	
FY 2022 COMMENTS: 8,(053 TRANSPORTA	County: TARRANT	To: TRINITY LAKES STATION		12/2021						· <i>'</i>		· · · · · · · · · · · · · · · · · · ·	·	\$0
FY 2022 COMMENTS: 8,0 IN 0902-90-153	053 TRANSPORTA	County: TARRANT	To: TRINITY LAKES STATION			11/2023	2022 E	3TDC (MPO):	\$0	\$0 	\$8,053	\$0 	\$0	\$0 	\$0 — — —
FY 2022 COMMENTS: 8,(053 TRANSPORTA	County: TARRANT	To: TRINITY LAKES STATION			11/2023	2022 E	3TDC (MPO):	\$0	\$0 	\$8,053	\$0 	\$0	\$0 	\$0 — — — — \$40,267 — — — —
FY 2022 COMMENTS: 8,0 IN 0902-90-153 FY 2022 COMMENTS: 0902-90-153 FY 2024 COMMENTS: 74	053 TRANSPORTA FUNDING TOTAL; ,493 TRANSPORTA	County: TARRANT FION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCs	To: TRINITY LAKES STATION TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	. MATCH AND ARE NOT CALCULATED	12/2021	11/2023 	2022 E	3TDC (MPO):	\$0 \$0 	\$0 	\$8,053 \$0 	\$0 	\$0 	\$0 	\$0 — — — — \$40,267 — — — —
FY 2022 COMMENTS: 8,0 IN 0902-90-153 FY 2022 COMMENTS: 0902-90-153 FY 2024 COMMENTS: 74	053 TRANSPORTA FUNDING TOTAL; ,493 TRANSPORTA	County: TARRANT FION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS ATION DEVELOPMENT CREDIT	To: TRINITY LAKES STATION TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	. MATCH AND ARE NOT CALCULATED	12/2021	11/2023 	2022 E	3TDC (MPO):	\$0 \$0 	\$0 	\$8,053 \$0 	\$0 	\$0 	\$0 	\$40,267 — — — \$0 — — — —
FY 2022 COMMENTS: 8,0 IN 0902-90-153 FY 2022 COMMENTS: 0902-90-153 FY 2024 COMMENTS: 74	953 TRANSPORTA' FUNDING TOTAL; ,493 TRANSPORTA FUNDING TOTAL;	County: TARRANT FION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS ATION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS;	To: TRINITY LAKES STATION TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	. MATCH AND ARE NOT CALCULATED	12/2021	11/2023 	2022 E 2022 E 2022 E 2024 C	3TDC (MPO): 5: 3TDC (MPO):	\$0 	\$40,267 	\$8,053 \$0 \$74,493	\$0 	\$0 	\$0 	\$412,734 \$0 \$40,267 \$0 \$372,467

2023-2026 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

Code	CSJ	Agency		Facility	1	Project Description	Est Start Date		Comp Actual Date Comp Da	11 F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14078	0902-90-155	FWTA	City: FORT W		From: TRE STATION AT TRINITY LAKES To:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	06/2021)/2022 	2019 — — —	T 	3LC: - — — — -	\$0 	\$0 	\$0 - — — — —	\$0 	\$0 — — — —	\$1,000,000 — — — — —	\$1,000,000
FY 2019				,	TY METRO IS RECEIVING FUNDING FROM MILE TED IN A TIMELY MANNER	STONE POLICY ROUND 2 PROJECTS,													
	0902-90-155						06/2021	10)/2022	2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
FY 2020				,	TY METRO IS RECEIVING FUNDING FROM MILE TED IN A TIMELY MANNER	STONE POLICY ROUND 2 PROJECTS,	. — — -								. — — — —				
	0902-90-155						06/2021	10)/2022	2020	Т	5:	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
FY 2020			RECEIVING FUNDI A TIMELY MANNE		IILESTONE POLICY ROUND 2 PROJECTS, THEREF	FORE, THIS PROJECT MUST BE	. — — -												
	0902-90-155						06/2021	10)/2022	2020	Т	7:	\$0	\$2,186,563	\$0	\$0	\$546,642	\$0	\$2,733,20
FY 2020			RECEIVING FUNDI A TIMELY MANNE		IILESTONE POLICY ROUND 2 PROJECTS, THEREF	ORE, THIS PROJECT MUST BE			2021-	024 APPR(OVED TOT	AL BY TIP CODE	\$4,500,000	\$6,686,563	\$0	\$0	\$1,671,642	\$7,875,000	\$16,233,20
1.4070	0902-90-155	FWTA	City CORT M	VODTIL VA	From: TRE STATION AT TRINITY LAKES	CONSTRUCT NEW TRE STATION WITH	06/2021	10	0/2022			3LC:	\$4,300,000	\$0,000,505	\$0	\$0	\$0		
14076																			¢1 000 00
	0302 30 203	IVVIA	County: TARR		To:	4 BUS BAYS AND 500-SPACE PARKING LOT	. — — -			2019 — — —	<u> </u>							\$1,000,000 — — — — —	\$1,000,00 -
FY 2019	OCOMMENTS: LOC	CAL CONTRIBUT	County: TARR	ANT IETRO; TRINI		4 BUS BAYS AND 500-SPACE PARKING LOT					<u> </u>							\$1,000,000 — — — — -	\$1,000,00 - — — —
FY 2019	COMMENTS: LOC	CAL CONTRIBUT	County: TARR	ANT IETRO; TRINI	To: TY METRO IS RECEIVING FUNDING FROM MILE	4 BUS BAYS AND 500-SPACE PARKING LOT		11/2021 09		2019		3LC:	\$0	\$0	\$0	\$0	\$0 	\$1,000,000	
	O COMMENTS: LOC THE 0902-90-155 O COMMENTS: LOC	CAL CONTRIBUT EREFORE, THIS F CAL CONTRIBUT	County: TARR ION BY TRINITY M PROJECT MUST BE	EANT IETRO; TRINI IMPLEMENT IETRO; TRINI	To: TY METRO IS RECEIVING FUNDING FROM MILE	4 BUS BAYS AND 500-SPACE PARKING LOT STONE POLICY ROUND 2 PROJECTS,									- -				
	O COMMENTS: LOC THE 0902-90-155 O COMMENTS: LOC	CAL CONTRIBUT EREFORE, THIS F CAL CONTRIBUT	County: TARR ION BY TRINITY M PROJECT MUST BE	EANT IETRO; TRINI IMPLEMENT IETRO; TRINI	To: TY METRO IS RECEIVING FUNDING FROM MILE TED IN A TIMELY MANNER TY METRO IS RECEIVING FUNDING FROM MILE	4 BUS BAYS AND 500-SPACE PARKING LOT STONE POLICY ROUND 2 PROJECTS,	06/2021		5/2023 		T				- -		\$0 		\$6,875,000 - — — — —
FY 2020	O COMMENTS: LOC THE 0902-90-155 O COMMENTS: LOC THE 0902-90-155 O COMMENTS: TRIF	CAL CONTRIBUT EREFORE, THIS F CAL CONTRIBUT EREFORE, THIS F	County: TARR ION BY TRINITY M PROJECT MUST BE ION BY TRINITY M PROJECT MUST BE	ANT IETRO; TRINI IMPLEMENT IETRO; TRINI IMPLEMENT	To: TY METRO IS RECEIVING FUNDING FROM MILE TED IN A TIMELY MANNER TY METRO IS RECEIVING FUNDING FROM MILE	4 BUS BAYS AND 500-SPACE PARKING LOT STONE POLICY ROUND 2 PROJECTS, STONE POLICY ROUND 2 PROJECTS,	06/2021	11/2021 05 -	5/2023 	2020	T	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$6,875,000 — — — — —	\$6,875,000 - — — — —
FY 2020	O COMMENTS: LOC THE 0902-90-155 O COMMENTS: LOC THE 0902-90-155 O COMMENTS: TRIF	CAL CONTRIBUT EREFORE, THIS F CAL CONTRIBUT EREFORE, THIS F	County: TARR ION BY TRINITY M PROJECT MUST BE ION BY TRINITY M PROJECT MUST BE	ANT IETRO; TRINI IMPLEMENT IETRO; TRINI IMPLEMENT	To: TY METRO IS RECEIVING FUNDING FROM MILE TED IN A TIMELY MANNER TY METRO IS RECEIVING FUNDING FROM MILE TED IN A TIMELY MANNER	4 BUS BAYS AND 500-SPACE PARKING LOT STONE POLICY ROUND 2 PROJECTS, STONE POLICY ROUND 2 PROJECTS,	06/2021	11/2021 05 -	5/2023 5/2023 	2020	T	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$6,875,000 — — — — —	\$6,875,000 \$5,625,000
FY 2020	O COMMENTS: LOC THE 0902-90-155 O COMMENTS: LOC THE 0902-90-155 O COMMENTS: TRII IMP 0902-90-155	CAL CONTRIBUT EREFORE, THIS F CAL CONTRIBUT EREFORE, THIS F NITY METRO IS PLEMENTED IN A	County: TARR ION BY TRINITY M PROJECT MUST BE TON BY TRINITY M PROJECT MUST BE RECEIVING FUNDI	EANT IETRO; TRINI IMPLEMENT IETRO; TRINI IMPLEMENT NG FROM M R	To: TY METRO IS RECEIVING FUNDING FROM MILE TED IN A TIMELY MANNER TY METRO IS RECEIVING FUNDING FROM MILE TED IN A TIMELY MANNER	4 BUS BAYS AND 500-SPACE PARKING LOT STONE POLICY ROUND 2 PROJECTS, STONE POLICY ROUND 2 PROJECTS, FORE, THIS PROJECT MUST BE	06/2021	11/2021 05	5/2023 5/2023 	2020 — — — — 2020 — — —	T	3LC: 	\$0 \$0 \$4,500,000	\$0	\$0 	\$0 	\$0 	\$6,875,000 	\$1,000,000 \$6,875,000 \$5,625,000 \$2,733,205 \$2,733,205

Friday, February 25, 2022

				Double	Ellitiy Kepo	•									
Agency	Fa	acility	Project Description				Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
TXDOT-FORT WORTH	•	CS From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC	08/2020	08/2021	2021	E	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$600,000	\$600,00
CΔI CONTRIBUT	ON PAID BY FORT WORT	H AND WHITE SETTI EMENT	SIGNALS												
CAL CONTRIBOT	ONTAID BITOKT WORT	TAND WITTE SETTLEMENT		08/2021	08/2022	2021	R	31.C:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
CAL CONTRIBUT	ON PAID BY FORT WORT	H AND WHITE SETTLEMENT		. — — –											
				09/2023	09/2025	2025	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,00
CAL CONTRIBUT	ON PAID BY FORT WORT	H AND WHITE SETTLEMENT		. — — =	. – – – – –										
				09/2023	09/2025	2025	С	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,00
MAQ IS FOR SIDE	VALKS, TRAFFIC SIGNALS	, AND INTERSECTION IMPROVEMENTS ONLY					- — —					. — — — -			
				09/2023	09/2025	2025	С	STBG:	\$0	\$3,500,000	\$0	\$568,750	\$306,250	\$0	\$4,375,00
				. — — –			- — —								
						2021-2024 APPR	ROVED T	OTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$780,000	\$420,000	\$1,480,000	\$7,480,00
TXDOT-FORT WORTH	·	DRIVE	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS. AND TRAFFIC	08/2020	04/2021 07/2024	2021	E	3LC:	\$0 	\$0 	\$0 	\$0	\$0	\$712,400 	\$712,40
			SIGNALS												
CAL CONTRIBUT	ON PAID BY FORT WORT	H AND WHITE SETTLEMENT; INCREASE FUNDING		/					4.0	4.	4.0	4		4	
CAL CONTRIBUT	ON PAID BY FORT WORT	H AND WHITE SETTLEMENT; REVISE FISCAL YEAR		09/2022	09/2024 -		R - — —	3LC:	\$0 	\$0 		\$0 - — — — -	\$0 	\$100,000	\$100,0 — — — —
				01/2025	07/2026	2025	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,0
CAL CONTRIBUT	ON PAID BY FORT WORT	H AND WHITE SETTLEMENT			.										
				01/2025	07/2026	2025	С	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,00
MAQ IS FOR SIDE	VALKS, TRAFFIC SIGNALS	, AND INTERSECTION IMPROVEMENTS ONLY													
															4
				01/2025	07/2026	2025	C	STBG:	\$0	\$3,500,000	\$0	\$568,750	\$306,250	\$0	\$4,375,00
				01/2025	07/2026 -	2025 — — — —	· – –	STBG: — — — — -	\$0 	\$3,500,000 — — — —	\$0 -	\$568,750 - — — — -	\$306,250 - — — — —	\$0 — — — — -	\$4,375,00 — — — —
	TXDOT-FORT WORTH CAL CONTRIBUTION CAL CONTRIBUTION CAL CONTRIBUTION TXDOT-FORT WORTH CAL CONTRIBUTION CO	TXDOT-FORT City: FORT WORTH COUNTY: TARRANT OCAL CONTRIBUTION PAID BY FORT WORT OCAL CONTRIBUTION PAID BY FORT WORT OCAL CONTRIBUTION PAID BY FORT WORT MAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS TXDOT-FORT City: FORT WORTH WORTH County: TARRANT OCAL CONTRIBUTION PAID BY FORT WORT OCAL CONTRIBUTION PAID BY FORT WORT OCAL CONTRIBUTION PAID BY FORT WORT	TXDOT-FORT City: FORT WORTH CS From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE County: TARRANT To: IH 820 CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT MAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY TXDOT-FORT City: FORT WORTH CS From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	TXDOT-FORT City: FORT WORTH CS From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE COUNTY: TARRANT TO: IH 820 CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH CS From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE COUNTY: TARRANT TO: IH 820 CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR	Agency Facility Project Description Date TXDOT-FORT CIty: FORT WORTH CS FORT: ON LAS VEGAS TRAIL FROM QUEBEC DATE WORTH COUNTY: TARRANT TO: IH 820 WIDEN FROM 2 LANES TO 4 LANES COLOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT COLOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT COLOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT MAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY TXDOT-FORT CIty: FORT WORTH AND WHITE SETTLEMENT ORIVE TXDOT-FORT COUNTY: TARRANT TO: IH 820 COLOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING OP/2023 COLOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING OP/2024 COLOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING OP/2025 COLOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING OP/2026 COLOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING OP/2027 OCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR OLIVIOUS OLIVIOUS OLIVIOUS OLIVIOUS OLIVIOUS OLIVIOUS ONLY OLIVIOUS OLIVIO OLIVIOUS OLIVIO OLIVIO OLIVIO OLIVIO OLIVIO OLIVIO OLIV	Agency Facility Project Description Est Start Actual Est Comp TXDOT-FORT City: FORT WORTH CS POWNE TXDOT-FORT County: TARRANT To: IH 820 CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT MAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY TXDOT-FORT City: FORT WORTH AND WHITE SETTLEMENT ORIVE TXDOT-FORT City: FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING COUNTY: TARRANT TO: IH 820 CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING COUNTY: TARRANT TO: IH SETTLEMENT; INCREASE FUNDING COACAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING COACAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CALL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CALL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CALL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CALL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT.	TXDOT-FORT CRY: FORT WORTH CS From: ON LAS VEGAS TRAIL FROM QUEBEC WIDEN FROM 2 LANES TO 4 LANES WORTH COUNTY: TARRANT TO: IH 820 IMPROVEMENTS, AND TRAFFIC SIGNALS COUNTY: TARRANT TO: IH 820 IMPROVEMENTS, AND TRAFFIC SIGNALS CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT COUNTY: TARRANT TO: IH 820 CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT TO: IH 820 CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT TO: IH 820 CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING COUNTY: TARRANT TO: IH 820 CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING COUNTY: TARRANT TO: IH 820 CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING COUNTY: TARRANT TO: IH 820 CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING COUNTY: TARRANT TO: IH 820 CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR CAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT COUNTY C	Agency Facility Project Description Est Start Actual Est Comp Actual Date Dat	Agency Facility Project Description State State Set Start Actual Set Comp Actual FV Phase Category	## Project Description Set Start Artical Set Comp Actival Set Comp Comp	Agency Facility Facility From: ON LAS VESAS TRAIL FROM QUEBEC WIDEN FROM ZLANES TO 4 LANES 30 MS/2025 08/2021 20/21 20	Project Description Project Description Project Description Date State Date Date Comp Date Project Description P	Project Description Part Project Description Project Descr	PROJECT PROJ	Project Description Project Description

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

				'	Joubic ,	Linu y itcpor	•								
TIP CSJ	Agency	Facility	ıty	Project Description		Actual Est Comp Start Date Co		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	FORT WORTH	City: FORT WORTH VA County: TARRANT	A From: BUTLER HOUSING PROJECT BOUNDED I IH 35W, IH 30, AND US 287 To:	D BY PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	11/2021	11/2022	2022 E	STBG:	\$0 	\$2,000,000	\$0 	\$0 -	\$500,000	\$0 	\$2,500,000
		4091.2/CSJ 0902-90-230													
0902-90-229					12/2022	11/2023	2025 R	STBG:	\$0 	\$1,000,000	\$0	\$0 	\$250,000	\$0 	\$1,250,00
FY 2025 COMMENTS: RE	ELATED TO TIP 140	4091.2/CSJ 0902-90-230				- — —		. — —	· — —						
							2021-2024 APPROVED 1	TOTAL BY TIP COF	DE \$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,00
4091.1 0902-90-229		City: FORT WORTH VA County: TARRANT	A From: BUTLER HOUSING PROJECT BOUNDED I IH 35W, IH 30, AND US 287 To:	D BY PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	· <u> </u>	11/2022	2023 E	STBG:	\$0 	\$2,000,000	\$0 	\$0	\$500,000	\$0	\$2,500,00
FY 2023 COMMENTS: RE	ELATED TO TIP 14	4091.2/CSJ 0902-90-230; REVIS	VISE FISCAL YEAR	INTEROCENTIONS ST. ST.											
0902-90-229					12/2022	11/2023	2025 R	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,0
FY 2025 COMMENTS: RE	ELATED TO TIP 14	4091.2/CSJ 0902-90-230													
							2023-2026 PROPOSED 1	TOTAL BY TIP COD	DE \$0			\$0	\$750,000	\$0	\$3,750,0
4091.2 0902-90-230		City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED I IH 35W, IH 30, AND US 287 To:	D BY IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	-	12/2026	2025 C	3TDC (MPO):	\$0 	\$0	\$2,000,000	\$0	\$0	\$0	
CA	2,000,000 OF TRANS CALCULATED IN FUN	NSPORATION DEVELOPMENT (IT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A RT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14	14091.1/CSJ 0902-90-229					4-				4-	4-	
0902-90-230					01/2024	12/2026	2025 C — — — — — —	STBG: 	\$0 	\$10,000,000	\$0 	\$0 	\$0 	\$0 - — — — — —	\$10,000,0
	RELATED TO TIP 140 DISTRICT)	,91.1/CSJ 0902-90-229; HALF	ALF OF FUNDING TO BE REPAID BY THE CITY OF FOR	RT WORTH OVER TIME (VIA FUTURE TIF											
							2021-2024 APPROVED 1	TOTAL BY TIP COD	JE \$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,0
14091.2 0902-90-230		City: FORT WORTH VA County: TARRANT	A From: BUTLER HOUSING PROJECT BOUNDED I IH 35W, IH 30, AND US 287 To:	D BY IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT		12/2026	2027 C	3TDC (MPO):	\$0 	\$0	\$2,000,000 — — — —	\$0 	\$0 	\$0	
EV 2027 COMMENTS: 2	,000,000 OF TRAN		IT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF												
CA YE	YEAR	INDING TOTAL; CITY OF FOR	RT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14												
CA	YEAR	JNDING TOTAL; CITY OF FOL	RT WORTH POLICY BUNDLE TDC; RELATED TO TIP		01/2024	12/2026	2027 C	STBG:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,
CA YE 0902-90-230 FY 2027 COMMENTS : RE	YEAR D	4091.1/CSJ 0902-90-229; HALF	RT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14 ALF OF FUNDING TO BE REPAID BY THE CITY OF FOR		01/2024	12/2026	2027 C	STBG: 	\$0	\$10,000,000	- -	\$0 	\$0	\$0	\$10,000, - — —

TIP Code	CSJ	Agency		Facilit	ту		Project Description		tual Est Comp Actua : Date Date Comp D	II FIIC	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1006	0902-38-140	PARKER CO		FORT WORTH CS		ON OLD WEATHERFORD RD FROM FM 3325	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING	08/2020	12/2020	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
			County:	PARKER	To:	E OF CODER DR.	TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	. – – – –										
FY 2020	COMMENTS: DE	VELOPER TO	REPAY APPRO	XIMATELY \$2.4M I	FOUR YEA	ARS AFTER PROJECT IS COMPLETED												
	0902-38-140							01/2021	12/2021	2021 R	3RTR121 - West Set Aside 1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,0
FY 2021	. COMMENTS: DE	VELOPER TO	REPAY APPRO	XIMATELY \$2.4M I	FOUR YEA	ARS AFTER PROJECT IS COMPLETED												
	0902-38-140							01/2022	12/2022	2022 C	3RTR121 - West Set Aside 1:	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,0
Y 2022	COMMENTS: DE	VELOPER TO	REPAY APPRO	XIMATELY \$2.4M I	FOUR YEA	ARS AFTER PROJECT IS COMPLETED		. — — —										
									2021-	2024 APPROV	ED TOTAL BY TIP CODE	\$0	\$0	\$10,500,000	\$0	\$0	\$2,000,000	\$12,500,0
1006																		
	0902-38-140	PARKER CO	City:	FORT WORTH CS		ON OLD WEATHERFORD RD FROM FM 3325	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING	08/2020 11/	2020 05/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	
	0902-38-140	PARKER CO	County:	FORT WORTH CS PARKER				08/2020 11/	2020 05/2022	2021 E	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$2,000,000	
FY 2021			County:	PARKER	To:	3325	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020 11/	2020 05/2022	2021 E	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$2,000,000	
FY 2021			County:	PARKER	To:	3325 E OF CODER DR.	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH		2020 05/2022		3LC: 3RTR121 - West Set Aside 1:	\$0 \$0	\$0 	\$0 \$500,000	\$0 	\$0 	\$2,000,000	\$2,000,0
	. COMMENTS : DE [*] 0902-38-140	VELOPER TO	County:	PARKER IXIMATELY \$2.4M I	To: FOUR YEA	3325 E OF CODER DR.	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH E FISCAL YEAR				3RTR121 - West Set							\$2,000,
	. COMMENTS : DE [*] 0902-38-140	VELOPER TO	County:	PARKER IXIMATELY \$2.4M I	To: FOUR YEA	3325 E OF CODER DR. ARS AFTER PROJECT IS COMPLETED; REVIS	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH E FISCAL YEAR			2022 R	3RTR121 - West Set		\$0					\$2,000,/ -
FY 2022	0902-38-140 COMMENTS: DE'	VELOPER TO	County: REPAY APPRO	PARKER IXIMATELY \$2.4M I IXIMATELY \$2.4M I	To: FOUR YEA	3325 E OF CODER DR. ARS AFTER PROJECT IS COMPLETED; REVIS	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH E FISCAL YEAR	01/2021 11/	2021 10/2022	2022 R	3RTR121 - West Set	\$0	\$0	\$500,000	\$0	\$0	\$0 	\$2,000,0 \$500,0 \$10,000,0

					Double Ell	iti y itepoi t									
TIP CSJ	Agency	Facilit	ity	Project Description		ual Est Comp Ac Date Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21007 0014-01-026 FO	FORT WORTH	City: FORT WORTH VA County: TARRANT	A From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	01/2021	09/2022 — — — — —	2021 E	3LC:	\$0 — — — —	\$0 - — — — —	\$0 	\$0 	\$0 — — — — -	\$775,000 — — — — —	\$775,000
FY 2021 COMMENTS: DOW!	/NTOWN FORT \	WORTH, INC PAYING LOCAL	L CONTRIBUTION												
0014-01-026					09/2022	05/2024	2024 C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,00
FY 2024 COMMENTS: INCLU	JDES 5 YEARS O	OF INFLATION FOR CONSTRU	UCTION		. – – – -		. – – – – –								
0014-01-026					09/2022	05/2024	2024 C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,00
FY 2024 COMMENTS: INCLU	JDES 5 YEARS O	OF INFLATION FOR CONSTRU	UCTION				. – – – – –								
						2(021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,00
.007 0014-01-026 FO	С	County: TARRANT	A From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	10/2022	08/2024	2023 E	3LC:	\$0 	\$0	\$0 	\$0	\$0 — — — — -	\$775,000 — — — — —	\$775,00
	NTOWN FORT W	VORTH, INC PAYING LOCAL	AL CONTRIBUTION; REVISE FISCAL YEAR		22/2024	12/2225	2025 (ćo	† + 202 000	ćo	ćo	t+ 200 000	ćo	\$5,000
0014-01-026					08/2024	10/2025	2025 C - — — — — —	5: 	\$0 — — — —	\$4,000,000 	\$0 	\$0 	\$1,000,000 — — — — —	\$0 	\$5,000, — — — —
Y 2025 COMMENTS: INCLUI	DES 5 YEARS OF	F INFLATION FOR CONSTRU	RUCTION; REVISE FISCAL YEAR FOR FINANCIAL CONS	STRAINT PURPOSES											
0014-01-026					08/2024	10/2025	2025 C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,
	JDES 5 YEARS C)F INFLATION FOR CONSTRU	RUCTION; REVISE FISCAL YEAR FOR FINANCIAL CONS	STRAINT PURPOSES											
						20	023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,0
015.8 0902-90-233	FWTA C	City: FORT WORTH VA	A From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	11/2021	09/2022	2022 T	3TDC (MPO):	\$0 	\$0	\$200,000	\$0	\$0	\$0	
FY 2022 COMMENTS: 200,0'		•	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH; REGIONAL TDCS											
0902-90-233					11/2021	09/2022	2022 T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,
FY 2022 COMMENTS:								:							
							021-2024 APPROVED		\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,0
1015.8 0902-90-233	FWTA	City: FORT WORTH VA	A From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	04/2022	12/2023	2022 T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	
	1	County: TARRANT	То:												/
FY 2022 COMMENTS: 200,00	00 OF TRANSPO	DRATION DEVELOPMENT CF	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH; REGIONAL TDCS											
0902-90-233					04/2022	12/2023	2022 T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000
FY 2022 COMMENTS:															
									40			20	40	40	1: 200
						20	023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000

						Double El	illiy kepoi	1 L								
TIP CSJ Code	Agency	Fa	Facility		Project Description		ctual Est Comp rt Date Date (11 111030	se Category	Obligations	Federal	l Regional	l State	Local	Local Contribution	Total
21021 0902-90-206	06 NTTA	City: FORT WORTH	f From:	A:	PLACEHOLDER FOR NEW PROJECT			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PI	DI ACEUOI DER	County: TARRANT	To:			. — — — —					. — — — -					
FT U CONTINUES.	LACEHOLDENIA	/R NEW PROJECT							====: ======	- 60					<u> </u>	<u> </u>
2222 20 20	NITTA	TOOT WORTH	- Fue	The same of the sa	TO THE POLICE OF	/2000	07/2024	2021-2024 APPROVED 1		·		· ·	, -	·	\$0	\$0
21021 0902-90-206	06 NTTA	•		m: ON CHISHOLM TRAIL PARKWAY	CONSTRUCT INTERCHANGE	01/2023	07/2024 -	2023 E — — — — — —	3TDC (MPO):	\$0 — — — — —)) \$400,000 -)	\$0 	\$0 - — — — — -	\$0
			; 400,000 TRAN	AT WORTH CREEK PARKWAY RANSPORTATION DEVELOPMENT CREDITS (CA	(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF											
A 0902-90-206		AND ARE NOT CALCULATED	/ IN FUNDING	ING TOTAL; CATEGORY 2 TDCS		01/2023	07/2024	2023 E	STBG:	\$0	\$2,000,000) \$0) \$0	\$0	\$0	\$2,000,000
		TO THE 2023-2026 TIP/STIP						/					4			
0902-90-206	16					09/2024	09/2026	5 2025 C	3TDC (MPO):	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0
				TRANSPORTATION DEVELOPMENT CREDITS (INDING TOTAL; CATEGORY 2 TDCS	(CAT 3 - TDC [MPO]) UTILIZED IN LIEU						/					
0902-90-206		JI And American		JING TOTAL, GILLES		09/2024	09/2026	5 2025 C	STBG:	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000
FY 2025 COMMENTS: A	ADD PROJECT TO	TO THE 2023-2026 TIP/STIP				/		/	/7	/	/7		/7	/		
								2023-2026 PROPOSED T	O TOTAL BY TIP COD'	DE \$0	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
1022 0008-13-248	48 TXDOT-FORT WORTH	•	H IH From: 820	m: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD	GENERAL PURPOSE LANES AND	08/2021	08/2022	2021 E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
TX	TXDOT REIMBURS	JRSING HALF WITH A FUNDING	P BETWEEN TH	SOUTH OF SH 10 THE RTC AND TXDOT; PROJECT WILL BE FUN E TBD; ANY MATCH FUNDS OR TXDOT PE/ROV		. — —			- — —			- - ·	- — —	- — —		
RI 0008-13-248		EPAYMENT AMOUNT				08/2021	08/2022	2021 U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
TX	TXDOT REIMBURS	•		THE RTC AND TXDOT; PROJECT WILL BE FUN E TBD; ANY MATCH FUNDS OR TXDOT PE/ROV							. – – – -					
0008-13-248	48					08/2022	08/2024	2022 C	STBG:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
T	TXDOT REIMBURS	•		THE RTC AND TXDOT; PROJECT WILL BE FUN E TBD; ANY MATCH FUNDS OR TXDOT PE/ROV		. — —			- — —			<u> </u>	- — —	- — —		
<u>.</u>	200CL 111E	ATIVIENT ANICOTT						2021-2024 APPROVED 1	J TOTAL BY TIP CODF	JE \$0	\$17,280,000	\$0	\$4,320,000	\$0	\$0	\$21,600,000
21022 0008-13-248	48 TXDOT-FORT WORTH	•	820	m: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD SOUTH OF SH 10	INE RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	08/2022	2021 U	SW ROW:	\$0 	\$80,000	\$0	\$20,000	\$0 	\$0 	\$100,000
TX	TXDOT REIMBURS	RT OF A 50/50 PARTNERSHIP BI	P BETWEEN TH	THE RTC AND TXDOT; PROJECT WILL BE FUN E TBD; ANY MATCH FUNDS OR TXDOT PE/ROV	UNDED WITH STBG UP FRONT WITH											
0008-13-248		AYIVIENT AIVIOUT				08/2021 01/	/2022 08/2022	2022 E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
RI	REIMBURSING HA			THE RTC & TXDOT; PROJECT WILL BE FUNDE ANY MATCH FUNDS OR TXDOT PE/ROW FUND												
0008-13-248		AMIOUNT, NEVIZE				08/2022	08/2024	2023 C	2M:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
				HE RTC & TXDOT; PROJECT WILL BE FUNDED TANY MATCH FUNDS OR TXDOT PE/ROW FUND									/			
	AMOUNT; REVISE	'F FISCAL YEAR														

2023-2026 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

TIP C	CSJ	Agency			Facility	′		Project Description		rt Act Start	cual Est Comp Actual Date Date Comp D	II F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.033 0902-	90-223	FORT WORTH		FORT WOF			EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST		01/202	21	06/2022	2022	E 	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$
	CALC					•	.T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA MTP POLICY BUNDLE TDCS														
	90-223								01/202	?1 -	06/2022 — — — — — —	2022	E 	STBG:	\$0 	\$200,000	\$0 	\$0 	\$0 	\$0 	\$200,000
FY 2022 COMMI	ENTS:																				
0902-9	90-223								01/202	21	06/2022	2022	С	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$
FY 2022 COMME	-						AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT	. — —					- — — — — -							
0902-9	90-223								01/202	21	06/2022	2022	С	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMI	ENTS:																				
											2021	2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,00
1033 0902-9	90-223	FORT WORTH	City:	FORT WOF	RTH VA	From:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,		08/2022	22	07/2023	2023	Е	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$
			County:	TARRAN	IT	То:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	. — —												
FY 2023 COMMI						•	T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA MTP POLICY BUNDLE TDCS; REVISE FISCAL Y														
0902-	90-223								08/2022	22	07/2023	2023	Е	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2023 COMMI	ENTS: REVI	ISE FISCAL YEA	.R						. — —									-	-		
0902-	90-223								09/2023	23	02/2025	2024	С	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$
FY 2024 COMMI							AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC MTP POLICY BUNDLE TDCS; REVISE FISCAL Y		. — —					- – – – – -							
0902-9	90-223								09/2023	23	02/2025	2024	С	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2024 COMM	ENTS: REVI	ISE FISCAL YEA	.R																		
											2022	202C DDCD	OCED :	TOTAL BY TIP CODE	ćc	ć1 000 000	ć200.000	60	ės.	ćo	\$1,000,00
											2023	ZUZO PKOP	OSED I	TOTAL BY TIP CODE	ŞÜ	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,00

TIP																		
Code	CSJ	Agency		Facili	:y		Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Dat	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21054	0902-90-227	FORT WORTH	-	ORT WORTH VA		BOMBER SPUR TRAIL FROM CALMONT AVE US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026	2024 C	3TDC (MPO):	\$0 	\$0	\$800,000	\$0	\$0	\$0 	\$0
FY 2024 (SPORATION	DEVELOPMENT C	REDITS (CA	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC MTP POLICY BUNDLE TDCS												
	0902-90-226							08/2024	04/2026	2024 C	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
FY 2024 (OMMENTS: REL	ATED TO CSJ 0	902-90-227	WHICH INCLUDES	FEDERAL	FUNDS MATCHED BY TDCS		. – – – – .										
	0902-90-227							08/2024	04/2026	2024 C	5:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2024 (OMMENTS:																	
											FOTAL BY TIP CODE	40	Ć4 730 000	\$800,000	<u> </u>	ć100 000	40	
									2021-20	024 APPROVED 1	IOTAL BY TIP CODE	\$0	\$4,720,000	\$800,000	\$0	\$180,000	\$0	\$4,900,000
21054	0902-90-227	FORT WORTH	·			BOMBER SPUR TRAIL FROM CALMONT AVE US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026		3TDC (MPO):	\$0 \$0	\$4,720,000	\$800,000	\$0	\$180,000	\$0	
	OMMENTS: 800),000 OF TRANS	County:	TARRANT DEVELOPMENT CI	To: REDITS (CA	AVE	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024				· ·						
FY 2024 (OMMENTS: 800),000 OF TRANS	County:	TARRANT DEVELOPMENT CI	To: REDITS (CA	AVE US 377 AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024				· ·						\$0 - — — —
FY 2024 (OMMENTS: 800 CAL 0902-90-226	0,000 OF TRANS LCULATED IN FU	County: SPORATION JNDING TOT	TARRANT DEVELOPMENT CI TAL; CITY OF FORT	To: REDITS (CA WORTH I	AVE US 377 AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377		04/2026	2024 C	3TDC (MPO):	\$0	\$0 	\$800,000	\$0	\$0	\$0	\$0 - — — —
FY 2024 (OMMENTS: 800 CAL 0902-90-226	0,000 OF TRANS LCULATED IN FU	County: SPORATION JNDING TOT	TARRANT DEVELOPMENT CI TAL; CITY OF FORT	To: REDITS (CA WORTH I	AVE US 377 AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO MTP POLICY BUNDLE TDCS	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377		04/2026	2024 C	3TDC (MPO):	\$0	\$0 	\$800,000	\$0	\$0	\$0	\$900,000 - — — —
FY 2024 (OMMENTS: 800 CAL 0902-90-226 OMMENTS: REL	0,000 OF TRANS LCULATED IN FU	County: SPORATION JNDING TOT	TARRANT DEVELOPMENT CI TAL; CITY OF FORT	To: REDITS (CA WORTH I	AVE US 377 AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO MTP POLICY BUNDLE TDCS	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026 	2024 C — — — — — 2024 C — — — —	3TDC (MPO):	\$0 	\$0 \$720,000 	\$800,000	\$0 	\$0 \$180,000 	\$0 	\$4,900,000 \$0 \$900,000 \$4,000,000

						Double I	Liitiy Kepoi t	•								
TIP Code	CSJ	Agency	Faci	ility	Project Description		actual Est Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1069	0902-90-220	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	06/2022	06/2023	2022 ENV	3LC:	\$0 	\$0	\$0	\$0	\$0	\$100,000 — — — — -	\$100,000
FY 2022	COMMENTS: LC	CAL CONTRIBUT	ION TO BE PAID BY THE CITY	Y OF FORT WORTH												
	0902-90-220					01/2022	06/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
FY 2022	COMMENTS: LC	CAL CONTRIBUT	ION TO BE PAID BY THE CITY	Y OF FORT WORTH												
	0902-90-220					01/2023	12/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2023	COMMENTS: LC	CAL CONTRIBUT	ION TO BE PAID BY THE CIT	Y OF FORT WORTH		. — — — -										
	0902-90-220					01/2024	06/2026	2024 C	5:	\$0	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
FY 2024	COMMENTS:					. – – – -										
								2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$0	\$680,000	\$900,000	\$4,300,000
1069	0902-90-220	FORT WORTH	City: FORT WORTH CS	S From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	01/2022	03/2023	2022 ENV	3LC:	\$0 	\$0 	\$0 	\$0 — — — —	\$0 	\$70,000 	\$70,000
FY 2022	COMMENTS: LC	CAL CONTRIBUT	ION TO BE PAID BY THE CITY	Y OF FORT WORTH; DECREASE LOCAL FUNDING	TOTAL											
	0902-90-220					01/2022	04/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$670,000	\$670,000
FY 2022	COMMENTS: LC	CAL CONTRIBUT	ION TO BE PAID BY THE CITY	Y OF FORT WORTH; DECREASE LOCAL FUNDING		. – – – -										
	0902-90-220					11/2022	12/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
FY 2023	COMMENTS: LC	CAL CONTRIBUT	ION TO BE PAID BY THE CITY	Y OF FORT WORTH; DECREASE LOCAL FUNDING		. – – – -										
	0902-90-220					01/2024	02/2025	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$141,000	\$141,000
FY 2024	COMMENTS: A[DD LOCAL CONTR	IBUTION FOR CONSTRUCTION	ON		. – – –						. – – – –				
	0902-90-220					01/2024	02/2025	2024 C	5:	\$0	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
FY 2024	COMMENTS:					. – – – .										
							:	2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$0	\$680,000	\$926,000	\$4,326,000
1090	0902-90-222	FORT WORTH	City: FORT WORTH VA	A From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	CONTEXT SENSITIVE ROADWAY,	01/2025	06/2027	2025 C	STBG:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
			County: TARRANT	To: WINDOWMERE STREET	INCLUDING SIDEWALKS AND LIGHTING	; · — — -										
FY 2025	COMMENTS: A	DDITIONAL FUND	ING FOR THE ROSEDALE/ST	OP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM	COVID ROUND 3			2024 2024 ADDDOUGD T	OTAL BY TID CODE	^^	4530.000	40	40	6430.000	40	
1090	0002-00-222	FORT WORTH	City: EOPT WORTH V/	A From: STOP SIX IMPROVEMENTS; ON MILLER	RECONSTRUCT 2 TO 2 LANES AS A	01/2025	06/2027	2021-2024 APPROVED TO 2025 C	STBG:	\$0 \$0	\$520,000 \$520,000	\$0 \$0	\$0 \$0	\$130,000 \$130,000	\$0 \$0	\$650,000 \$650,000
21090	0902-90-222	FORT WORTH	County: TARRANT	AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	•										
FY 2025	COMMENTS: A[DITIONAL FUND		OP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM	COVID ROUND 3											
								2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000

								- ,	, -1										
TIP CSJ	Agency	У	Facilit	ity		Project Description		Actual I Start Date		o Actual _F Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21091 0902-90-2	221 FORT WO		City: FORT WORTH VA		m: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE SOUTH EDGEWOOD TERRACE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025 G		06/2027		025 C — — — –	STBG: — — — — — -	\$0 	\$640,000	\$0 	\$0 	\$160,000 	\$0 	\$800,000
FY 2025 COMMENTS	S: ADDITIONAL	FUNDIN	.G FOR THE ROSEDALE/STC	OP SIX P	ROJECT (TIP 21033/CSJ 0902-90-223) FROM C	COVID ROUND 3													
					·					2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
21091 0902-90-2	221 FORT WC		City: FORT WORTH VA		m: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE SOUTH EDGEWOOD TERRACE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025 G — —		06/2027		025 C	STBG:	\$0 	\$640,000 — — — —	\$0 	\$0 	\$160,000 	\$0 	\$800,000
FY 2025 COMMENTS	S: ADDITIONAL	FUNDIN	G FOR THE ROSEDALE/STC	OP SIX P	ROJECT (TIP 21033/CSJ 0902-90-223) FROM C	COVID ROUND 3													
										2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
25008 0172-06-0)92 FORT WC		City: FORT WORTH CS	Fron To:	m: MILLER AVE FROM KILLIAN ST TO COLLIN ST WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND	07/2015	03/2016	08/2016	06/2017 20)16 E	5:	\$168,000	\$168,000 	\$0	\$0	\$42,000	\$0 	\$210,000
FY 2016 COMMENTS	S:					-,													
0172-06-0	092						03/2017	7 08/2017	07/2020	20	017 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$714,451	\$714,451
		OITUBIR	N PAID BY CITY OF FORT W	/ORTH			02/2047		27/2020								6474.540		4057.747
0172-06-0							03/201/	7 08/2017 — — — —			017 C — — — —	5: — — — — — -	\$769,708 	\$686,198 — — — —	\$0 -	\$0 — — — — -	\$171,549 - — — — —	\$0 — — — — —	\$857,747 _
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$937,708	\$854,198	\$0	\$0	\$213,549	\$714,451	\$1,782,198
25008 0172-06-0	092 FORT WC		City: FORT WORTH CS		m: MILLER AVE FROM KILLIAN ST TO COLLIN ST WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS	07/2015	03/2016	08/2016	5 06/2017 20 		5: 	\$168,000	\$168,000	\$0 	\$0 — — — —	\$42,000	\$0 	\$210,000
FY 2016 COMMENTS	S:					TRANSIT IMPROVEMENTS, AND													
0172-06-0	092						03/2017	08/2017	07/2020	08/2020 20	017 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$714,451	\$714,451
FY 2017 COMMENTS	S: LOCAL CONTI	RIBUTIO	N PAID BY CITY OF FORT W	VORTH			. – –												
0172-06-0	092						03/2017	08/2017	07/2020	08/2020 20	017 C	5:	\$769,708	\$769,708	\$0	\$0	\$192,427	\$0	\$962,135
FY 2017 COMMENTS	s: INCREASE FU	NDING T	TO MATCH OBLIGATION																
													4	4	- 10	40	4	4-14.4-4	4: -20 =00
										2023-2026	PROPOSED	TOTAL BY TIP CODE	\$937,708	\$937,708	\$0	\$0	\$234,427	\$714,451	\$1,886,586

. CSJ								keport.									
de	Agency	F	Facility		Project Description			st Comp Actua Date Comp [Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2 0902-90-050	FORT WORTH	City: FORT WORTH County: TARRANT		m: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	12/2019 (04/2022	2017 ENV	5: 	\$295,000 	\$295,000 — — — —	\$0	\$0 	\$73,750 - — — — —	\$0 	\$ 368,7 5
J17 COMMENTS: EN	√ FUNDING OBL	IGATED IN FY 2017															
0902-90-050						08/2018	07/2019	04/2022	2019 E	5:	\$665,000	\$672,600	\$0	\$0	\$168,150	\$0	\$840,7
019 COMMENTS: EN	3 FUNDING OBL	IGATED IN FY 2019				. — — —	- — — —						· — — — ·				
0902-90-050						10/2020	12/2019	07/2022	2022 R	5:	\$0	\$110,200	\$0	\$0	\$27,550	\$0	\$137,7
22 COMMENTS:						. — — —							. — — — .				
0902-90-050						10/2020	12/2019	07/2022	2022 U	5:	\$0	\$34,200	\$0	\$0	\$8,550	\$0	\$42,
022 COMMENTS:						. — — —							. — — — .				
0902-90-050						07/2022	<u>:</u>	10/2023	2022 C	5:	\$0	\$3,786,334	\$0	\$0	\$946,583	\$0	\$4,732
2 0902-90-050	FORT WORTH	City: FORT WORTH	VA Fror	m: CENTERPOINT TRAIL FROM TRINITY	CONSTRUCT SHARED-USE PATH	08/2018	12/2019 (-2024 APPROVED TO	OTAL BY TIP CODE 5:	\$960,000 \$295,000	\$4,898,334 \$295,000	\$0 \$0	\$0	\$1,224,583 \$73,750	\$0	\$6,122 \$368
0302-30-030	FUNT WURTH	City. FORT WORTH	VA TION.	BLVD/SKYVIEW DR	(TRAIL) FROM THE INTERSECTION OF	00/2010	12/2015	06/2022	ZUI/ LIVV	Э.	\$253,000	\$253,000	ŞÜ	Ų	\$13,130	ŞU	7300
		County: TARRANT	То:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL												
017 COMMENTS: EN		,	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR	. – – –											
2017 COMMENTS: ENV 0902-90-050		,	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	07/2019 (06/2022	2019 E	5:	\$665,000	\$672,600	\$0	 \$0	\$168,150	\$0	\$840
0902-90-050	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	07/2019 (06/2022 — — — — —	2019 E	5:	\$665,000	\$672,600 — — — —	\$0	\$0 \$0	\$168,150	\$0	\$840
0902-90-050	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	. — — —	07/2019 (2019 E 	5: 	\$665,000 \$0	\$672,600 \$110,200	\$0 \$0	\$0 	\$168,150 - — — — — \$27,550	\$0 	
0902-90-050 019 COMMENTS: ENG	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	. — — —					' _'		·	`			
0902-90-050 2019 COMMENTS: ENG	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	10/2020		06/2022 — — — — —			' _'		·	`			\$137 - — — —
0902-90-050 2019 COMMENTS: ENG 0902-90-050 2022 COMMENTS: 0902-90-050	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	10/2020	12/2019 (06/2022 — — — — —	2022 R	5: 	\$0 	\$110,200 	\$0	\$0 	\$27,550	\$0 	\$137 - — — —
0902-90-050 2019 COMMENTS: ENG 0902-90-050 2022 COMMENTS: 0902-90-050	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	10/2020	12/2019 (- — — — 12/2019 (06/2022 — — — — —	2022 R	5: 	\$0 	\$110,200 	\$0	\$0 	\$27,550	\$0 	\$137
0902-90-050 2022 COMMENTS: 0902-90-050 2022 COMMENTS: 0902-90-050	IV FUNDING OBLI	IGATED IN FY 2017		TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	10/2020	12/2019 (- — — — 12/2019 (06/2022 — — — — — 06/2022 — — — — —	2022 R	5: 	\$0 	\$110,200 \$34,200 	\$0	\$0 	\$27,550 	\$0 	\$440 \$137 \$42 \$4,732

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TIP CSJ Agency Facility	Project Description	Est Start Actual Est C Date Start Date Da	Comp Actual _{FY} P ate Comp Date	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25087 0172-06-101 TXDOT-FORT City: FORT WORTH US From: AT US 180 WORTH 287	REDECKING OF EXISTING BRIDGE	09/2018 09/2018 11/2	2020 2019	E SW PE:	\$0	\$400,000	\$0 	\$100,000	\$0	\$0 	\$500,00
County: TARRANT To: FY 2019 COMMENTS: GROUPED PROJECT											
0172-06-101		06/2021 06/2	2023 2021	C 1:	\$0	\$2,727,900	\$0	\$681,975	\$0	\$0	\$3,409,87
FY 2021 COMMENTS: GROUPED PROJECT		. – – – – –									
0172-06-101		06/2021 06/2	2023 2021	C 3INFRAGRANT:	\$0	\$1,790,125	\$0	\$0	\$0	\$0	\$1,790,125
FY 2021 COMMENTS: GROUPED PROJECT; PART OF INFRA GRANT					. – – – -			. – – – –			
			2021-2024 APPRO	OVED TOTAL BY TIP CODE	E \$0	\$4,918,025	\$0	\$781,975	\$0	\$0	\$5,700,000
25087 0172-06-101 TXDOT-FORT City: FORT WORTH US From: AT US 180 WORTH 287	REDECKING OF EXISTING BRIDGE	09/2018 09/2018 11/2	2020 06/2021 2019	E SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
County: TARRANT To: FY 2019 COMMENTS: GROUPED PROJECT		. – – – – – –									
0172-06-101		06/2021 06/2021 06/2	2023 2021	C 1:	\$0	\$2,727,900	\$0	\$681,975	\$0	\$0	\$3,409,875
FY 2021 COMMENTS: GROUPED PROJECT		. – – – – –						. – – – –			
0172-06-101		06/2021 06/2021 06/2	2023 2021	C 3INFRAGRANT:	\$0	\$1,790,125	\$0	\$0	\$0	\$0	\$1,790,125
FY 2021 COMMENTS: GROUPED PROJECT; PART OF INFRA GRANT											
			2023-2026 PROPO	OSED TOTAL BY TIP CODI	E \$0	\$4,918,025	\$0	\$781,975	\$0	\$0	\$5,700,000

TIP CSJ															
Code	Agency Facili	ty	Project Description		Actual Est Co tart Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0061 0902-90-082 FC	County: TARRANT	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO	I CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)			-	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,00
	CONTRIBUTION PAID BY THE CITY OF FO	RT WORTHTHE W		06/2010	05/2040 05/20	2040		21.6	ćo	ćo.	ćo.	ćo.	ćo	Ć100.000	6400.0
0902-90-082	CONTRIBUTION DAID DV THE CITY OF FO	DT WOOT!		06/2019	06/2019 06/20 — — — —	020 2019 — — — — — —	к - — -	3LC: 	\$0 	\$0 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$100,000 — — — — —	\$100,0
FY 2019 COMMENTS: LOCAL	CONTRIBUTION PAID BY THE CITY OF FC	RI WORTH													
0902-90-082				08/2021	08/20	022 2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,1
FY 2021 COMMENTS: LOCAL	CONTRIBUTION PAID BY THE CITY OF FO	RT WORTH		. — — —											
0902-90-082				08/2021	08/20	022 2021	С	5:	\$0	\$764,577	\$0	\$0	\$191,144	\$0	\$955,7
FY 2021 COMMENTS:				·											
0902-90-082				08/2021	08/20	022 2021 	C 	9TA Set Aside: 	\$0 - — — —	\$695,354 — — — —	\$0 - — — — —	\$0 — — — —	\$173,838	\$0 	\$869,1
FY 2021 COMMENTS:															
0902-90-082				08/2021	08/20	022 2021	CE	9TA Set Aside:	\$0	\$69,224	\$0	\$0	\$17,305	\$0	\$86,
FY 2021 COMMENTS:				. — — —											
										4	40		4000 000	40.000	4= 000
061 0902-90-082 FC	OPT MODTH City: EOPT MODTH VA	From: WJ TURNER ELEM, DIAMOND HILL ELEM	1 CONSTRUCT NEW AND RECONSTRUCT	02/2019	02/2019 06/20			TOTAL BY TIP CODE 3LC:	\$0 \$0	\$1,529,155 \$0	\$0 \$0	\$0 \$0	\$382,287 \$0	\$3,357,192 \$650,000	\$5,268, \$650,
0.02 0.00	County: TARRANT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN		55, 2025 65, 25							¥*	¥3	4 000,000	,
FY 2018 COMMENTS: LOCAL	L CONTRIBUTION PAID BY THE CITY OF FO	To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO RT WORTHTHE W	NORTH DISTRICT)												
FY 2018 COMMENTS: LOCAL 0902-90-082	CONTRIBUTION PAID BY THE CITY OF FO	BRENNAN AVE TO THE S, TITUS ST TO	NORTH DISTRICT)	06/2019	06/2019 01/20	022 2019	R	3LC:	\$0	\$0	\$0	 \$0	\$0	\$100,000	\$100,0
0902-90-082	CONTRIBUTION PAID BY THE CITY OF FO	BRENNAN AVE TO THE S, TITUS ST TO	NORTH DISTRICT)	06/2019	06/2019 01/20	022 2019 — — — — — —	R - — -	3LC: 	\$0	\$0	\$0 · — — — —	\$0 	\$0	\$100,000	\$100,0
0902-90-082 FY 2019 COMMENTS: LOCAL		BRENNAN AVE TO THE S, TITUS ST TO	NORTH DISTRICT)							<u>_</u> _		`			
0902-90-082 FY 2019 COMMENTS: LOCAL 0902-90-082	. CONTRIBUTION PAID BY THE CITY OF FC	BRENNAN AVE TO THE S, TITUS ST TO ORT WORTH HE W ORT WORTH	NORTH DISTRICT)		06/2019 01/20 — — — — — — 09/2021 02/20			3LC: 	\$0 \$0	\$0 	\$0 - — — — — \$0 - — — —	\$0 \$0 \$0	\$0 	\$100,000 	
0902-90-082 FY 2019 COMMENTS: LOCAL 0902-90-082		BRENNAN AVE TO THE S, TITUS ST TO ORT WORTH HE W ORT WORTH	NORTH DISTRICT)							<u>_</u> _		`			
0902-90-082 FY 2019 COMMENTS: LOCAL 0902-90-082	. CONTRIBUTION PAID BY THE CITY OF FC	BRENNAN AVE TO THE S, TITUS ST TO ORT WORTH HE W ORT WORTH	NORTH DISTRICT)	08/2021			C			<u>_</u> _		`			\$2,607,1 - — — —
0902-90-082 FY 2019 COMMENTS: LOCAL 0902-90-082 FY 2021 COMMENTS: LOCAL	. CONTRIBUTION PAID BY THE CITY OF FC	BRENNAN AVE TO THE S, TITUS ST TO ORT WORTH HE W ORT WORTH	NORTH DISTRICT)	08/2021	09/2021 02/20		C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,192 — — — — —	\$2,607,1 - — — —
0902-90-082 FY 2019 COMMENTS: LOCAL 0902-90-082 FY 2021 COMMENTS: LOCAL 0902-90-082	. CONTRIBUTION PAID BY THE CITY OF FC	BRENNAN AVE TO THE S, TITUS ST TO ORT WORTH HE W ORT WORTH	NORTH DISTRICT)	08/2021 (09/2021 02/20	2023 2021 	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,192 — — — — —	\$2,607,1 - — — — \$955,7 - — — —
0902-90-082 FY 2019 COMMENTS: LOCAL 0902-90-082 FY 2021 COMMENTS: LOCAL 0902-90-082 FY 2021 COMMENTS:	. CONTRIBUTION PAID BY THE CITY OF FC	BRENNAN AVE TO THE S, TITUS ST TO ORT WORTH HE W ORT WORTH	NORTH DISTRICT)	08/2021 (09/2021 02/20 — — — — — — — — — — — — — — — — — — —	2023 2021 	c 	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,607,192 	\$2,607,1 - — — — \$955,7
0902-90-082 FY 2019 COMMENTS: LOCAL 0902-90-082 FY 2021 COMMENTS: 0902-90-082 FY 2021 COMMENTS: 0902-90-082 FY 2021 COMMENTS:	. CONTRIBUTION PAID BY THE CITY OF FC	BRENNAN AVE TO THE S, TITUS ST TO ORT WORTH HE W ORT WORTH	NORTH DISTRICT)	08/2021 (09/2021 02/20 09/2021 02/20 09/2021 02/20 09/2021 02/20	2023 2021 2023 2021 2023 2021 2023 2021 2023 2021	c c c c c c c c	3LC: 5: 9TA Set Aside:	\$764,577 \$764,578	\$0 	\$0 	\$0 	\$191,144	\$2,607,192 	\$2,607,1 - — — — \$955,7 - — — — \$869,1
0902-90-082 FY 2019 COMMENTS: LOCAL 0902-90-082 FY 2021 COMMENTS: 0902-90-082 FY 2021 COMMENTS: 0902-90-082 FY 2021 COMMENTS:	. CONTRIBUTION PAID BY THE CITY OF FC	BRENNAN AVE TO THE S, TITUS ST TO ORT WORTH HE W ORT WORTH	NORTH DISTRICT)	08/2021 (09/2021 02/20 — — — — — — — — — — — — — — — — — — —	2023 2021 2023 2021 2023 2021 2023 2021 2023 2021	c c c c c c c c	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,607,192 	\$2,607,1 - — — — \$955,7 - — — — \$869,1
0902-90-082 FY 2019 COMMENTS: LOCAL 0902-90-082 FY 2021 COMMENTS: 0902-90-082 FY 2021 COMMENTS: 0902-90-082 FY 2021 COMMENTS:	. CONTRIBUTION PAID BY THE CITY OF FC	BRENNAN AVE TO THE S, TITUS ST TO ORT WORTH HE W ORT WORTH	NORTH DISTRICT)	08/2021 (09/2021 02/20 09/2021 02/20 09/2021 02/20 09/2021 02/20	2023 2021 2023 2021 2023 2021 2023 2021 2023 2021	c c c c c c c c	3LC: 5: 9TA Set Aside:	\$764,577 \$764,578	\$0 	\$0 	\$0 	\$191,144	\$2,607,192 	\$100,00 \$2,607,19 \$955,77 \$869,19

TIP CSJ					Double											
Code	Agency	Facility		Project Description		Actual Est Com art Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	ORT WORTH		LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE					E	3LC:	\$0	\$0 	\$0 	\$0 	\$0	\$325,000	\$325,00
FY 2018 COMMENTS: IOCA	I CONTRIBUTIO	N PAID BY CITY OF FORT WORTH	TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W	SOUTH DISTRICT)												
0902-90-084	2 00111111201101	VIALE BY CITY OF FORT WORTH	Broke ito the W		06/2019 (06/2019 06/202	20 2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,0
FY 2019 COMMENTS: LOCA	L CONTRIBUTIOI	N PAID BY CITY OF FORT WORTH														
0002 00 004					00/2024	00/202	2024		21.0	ćo	ćo.	ćo	ćo.	ćo.	ć2 002 4 7 7	ć2 002 <i>i</i>
0902-90-084 EV 2021 COMMENTS: LOCA	I CONTRIBUTION	N PAID BY CITY OF FORT WORTH			08/2021	08/202 — — — —	22 2021 		3LC: 	\$0 - — — — —	\$0 — — — —	\$0 — — — —	\$0 — — — —	\$0 - — — — —	\$2,002,477 — — — — —	\$2,002,4
T ESET COMMENTS: LOCA	LCONTRIBOTION	VIAID BI CITI OF TOKE WOKIT														
0902-90-084					08/2021	08/202	22 2021	С	5:	\$0	\$431,070	\$0	\$0	\$107,768	\$0	\$538,8
FY 2021 COMMENTS:					. – – –											
0902-90-084					08/2021	08/202	22 2021	С	9TA Set Aside:	\$0	\$391,882	\$0	\$0	\$97,970	\$0	\$489,8
FY 2021 COMMENTS:					. – – –											
0902-90-084					08/2021	08/202	22 2021	CE	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48,9
FY 2021 COMMENTS:																
							2021-2024 APPR	ROVED	TOTAL BY TIP CODE	\$0	\$862,141	\$0	\$0	\$215,535	\$2,377,477	\$3,455,1
0062 0902-90-084 F			m: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND	09/2017 (03/2018 06/202			TOTAL BY TIP CODE 3LC:	\$0 \$0	\$862,141	\$0 \$0	\$0 \$0	\$215,535 \$0	\$2,377,477 \$325,000	
0062 0902-90-084 F			LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES	09/2017 (03/2018 06/202										
	C		LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN	09/2017 (03/2018 06/202										
	C	ounty: TARRANT To:	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN		03/2018 06/202	20 09/2021 2018	E								\$325,0
FY 2018 COMMENTS: LOCA 0902-90-084	C L CONTRIBUTIOI	ounty: TARRANT To:	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN			20 09/2021 2018	E	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$325,000	\$325,0
FY 2018 COMMENTS: LOCA 0902-90-084	C L CONTRIBUTIOI	ounty: TARRANT To:	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN	06/2019		20 09/2021 2018	E	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$325,000	\$325,0 \$50,0
FY 2018 COMMENTS: LOCA 0902-90-084 FY 2019 COMMENTS: LOCA 0902-90-084	C L CONTRIBUTIOI L CONTRIBUTIOI	ounty: TARRANT To:	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN	06/2019	 06/2019	20 09/2021 2018	E	3LC:	\$0 \$0 	\$0 \$0 =	\$0 	\$0 \$0 	\$0 \$0	\$325,000 	\$325,0 \$50,0
FY 2018 COMMENTS: LOCA 0902-90-084 FY 2019 COMMENTS: LOCA 0902-90-084	C L CONTRIBUTIOI L CONTRIBUTIOI	ounty: TARRANT To: N PAID BY CITY OF FORT WORTH N PAID BY CITY OF FORT WORTH	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN	06/2019 (06/2019	20 09/2021 2018 22 2019 23 2021	E R C	3LC:	\$0 \$0 	\$0 \$0 =	\$0 	\$0 \$0 	\$0 \$0	\$325,000 	\$325,0 \$50,0 \$2,002,4
FY 2018 COMMENTS: LOCA 0902-90-084 FY 2019 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS: LOCA	C L CONTRIBUTIOI L CONTRIBUTIOI	ounty: TARRANT To: N PAID BY CITY OF FORT WORTH N PAID BY CITY OF FORT WORTH	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN	06/2019 (06/2019 01/202 — — — — — 09/2021 02/202	20 09/2021 2018 22 2019 23 2021	E R C	3LC: 3LC: 3LC:	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$0 \$0 \$0 \$0	\$325,000 	\$325,0 \$50,0 \$2,002,4
FY 2018 COMMENTS: LOCA 0902-90-084 FY 2019 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS:	C L CONTRIBUTIOI L CONTRIBUTIOI	ounty: TARRANT To: N PAID BY CITY OF FORT WORTH N PAID BY CITY OF FORT WORTH	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN	06/2019 (0.000)	06/2019 01/202 	20 09/2021 2018	R C C	3LC: 3LC: 3LC: 5:	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0 \$107,768	\$325,000 	\$325,0 \$50,0 \$2,002,4 \$538,8
FY 2018 COMMENTS: LOCA 0902-90-084 FY 2019 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS:	C L CONTRIBUTIOI L CONTRIBUTIOI	ounty: TARRANT To: N PAID BY CITY OF FORT WORTH N PAID BY CITY OF FORT WORTH	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN	06/2019 (0.000)	06/2019 01/202 — — — — — 09/2021 02/202	20 09/2021 2018	R C C	3LC: 3LC: 3LC:	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$0 \$0 \$0 \$0	\$325,000 	\$325,0 \$2,002,4 \$538,8
FY 2018 COMMENTS: LOCA 0902-90-084 FY 2019 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS: 0902-90-084 FY 2021 COMMENTS:	C L CONTRIBUTIOI L CONTRIBUTIOI	ounty: TARRANT To: N PAID BY CITY OF FORT WORTH N PAID BY CITY OF FORT WORTH	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN	06/2019 (0 08/2021 (0 08/2021 (0 08/2021 (0	06/2019 01/202 	20 09/2021 2018 22 2019 23 2021 23 2021 23 2021	E R C C C C	3LC: 3LC: 3LC: 3LC:	\$0 	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$107,768 	\$325,000 	\$325,0 \$50,0 \$2,002,4 \$538,8 \$489,8
FY 2018 COMMENTS: LOCA 0902-90-084 FY 2019 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS: 0902-90-084 FY 2021 COMMENTS:	C L CONTRIBUTIOI L CONTRIBUTIOI	ounty: TARRANT To: N PAID BY CITY OF FORT WORTH N PAID BY CITY OF FORT WORTH	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN	06/2019 (0 08/2021 (0 08/2021 (0 08/2021 (0	06/2019 01/202 	20 09/2021 2018 22 2019 23 2021 23 2021 23 2021	E R C C C C	3LC: 3LC: 3LC: 5:	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0 \$107,768	\$325,000 	\$325,0 \$50,0 \$2,002,4 \$538,8 \$489,8
FY 2018 COMMENTS: LOCA 0902-90-084 FY 2019 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS: LOCA 0902-90-084 FY 2021 COMMENTS: 0902-90-084 FY 2021 COMMENTS:	C L CONTRIBUTIOI L CONTRIBUTIOI	ounty: TARRANT To: N PAID BY CITY OF FORT WORTH N PAID BY CITY OF FORT WORTH	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN	06/2019 (0 08/2021 (0 08/2021 (0 08/2021 (0	06/2019 01/202 	20 09/2021 2018 22 2019 23 2021 23 2021 23 2021	E R C C C C	3LC: 3LC: 3LC: 3LC:	\$0 	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$107,768 	\$325,000 	\$3,455,1! \$325,00 \$50,00 \$2,002,4! \$538,8: \$489,8!

TIP CSJ Age Code 40063 0902-90-083 FORT V				Double	•	•									
10063 0902-90-083 FORT \	ency Facility		Project Description			Comp Actual Date Comp Dat	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		n: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS,				2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
FY 2018 COMMENTS: LOCAL CON	NTRIBUTION PAID BY CITY OF FORT WORTH	HEMPHILL ST TO THE E, CANTEY ST TO													
0902-90-083				06/2019	06/2019 06	5/2020	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2019 COMMENTS: LOCAL CON	NTRIBUTION PAID BY CITY OF FORT WORTH			. – – –											
0902-90-083				08/2021	08	3/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663
FY 2021 COMMENTS: LOCAL CON	NTRIBUTION PAID BY CITY OF FORT WORTH			. – – –											
0902-90-083				08/2021	08	3/2022	2021 C	5:	\$0	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
FY 2021 COMMENTS:				. — — —											
0902-90-083				08/2021	08	3/2022	2021 C	9TA Set Aside:	\$0	\$369,540	\$0	\$0	\$92,385	\$0	\$461,925
FY 2021 COMMENTS:				. — — —							. – – – –				
0902-90-083				08/2021	08	3/2022	2021 CE	9TA Set Aside:	\$0	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
FY 2021 COMMENTS:				. — — —											
						2021-20	24 APPROVED	TOTAL BY TIP CODE	\$0	\$812,509	\$0	\$0	\$203,128	\$2,415,663	\$3,431,300
40063 0902-90-083 FORT \	·	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017 (03/2018 06	5/2020 09/2021 	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
0902-90-083	THE STORY AND STORY OF TORE WORTH	TEMPTHEEST TO THE E, GRAVIET ST TO		06/2019	06/2019 01	1/2022	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2019 COMMENTS: LOCAL CON	NTRIBUTION PAID BY CITY OF FORT WORTH			. – – –											
0902-90-083				08/2021 (09/2021 02	2/2023	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663
	NTRIBUTION PAID BY CITY OF FORT WORTH										. – – –				
FY 2021 COMMENTS: LOCAL CO															
FY 2021 COMMENTS: LOCAL CON 0902-90-083				08/2021 0	09/2021 02	2/2023	2021 C	5:	\$406,254	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
				08/2021 (09/2021 02 — — — -	2/2023 — — — — — -	2021 C — — —	5: 	\$406,254 - — — — —	\$406,255 — — — —	\$0	\$0 — — — —	\$101,564	\$0	\$507,819 - — — —
0902-90-083					09/2021 02 — — — — — — — — — — — — — — — — — — —			5: — — — — — - 9TA Set Aside:	\$406,254 \$406,255	\$406,255 — — — — — \$369,540	\$0 	\$0 	\$101,564 \$92,385	\$0 	\$507,819 \$461,925
0902-90-083 FY 2021 COMMENTS:															
0902-90-083 FY 2021 COMMENTS: 0902-90-083				08/2021		 2/2023 	2021 C								
0902-90-083 FY 2021 COMMENTS: 0902-90-083 FY 2021 COMMENTS:				08/2021	09/2021 02 	 2/2023 	2021 C	9TA Set Aside:	\$406,255	\$369,540 — — — —	\$0	\$0	\$92,385	\$0	\$461,925 - — — — —

2023-2026 Transportation Improvement Program

					Dallas-	Fort W	orth Metropo	olitan Area	a							
						Doubl	le Entry Repo	rt*								
TIP Code	CSJ	Agency	Facilit	y	Project Description		Actual Est Comp Start Date Date	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution
40072.1	0902-90-195	FORT WORTH	County: TARRANT	From: ON EAST FIRST ST FROM EAST FOURTH STREET To: HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST		03/2025	2020	E	3LC:	\$0	\$0 - — — — —	\$0 	\$0 — — — —	\$0 · — — —	\$222,520
FY 202	20 COMMENTS: 20	20 TA SET-ASID	E CFP; RELATED TO TIP CODE 4	0072.2/CSJ 0902-90-196; GROUPED PROJECT												

CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND	01/2020	03/2025	2020 E	3LC:	\$0 	\$0	\$0	\$0	\$0 — — — —	\$222,520	\$222,520
BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST											
	01/2020	08/2022	2021 EN	V 3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
	06/2022	05/2023	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,600	\$30,600
	03/2022	05/2023	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
	06/2023	02/2026	2023 C	3TDC (MPO):	\$0	\$0	\$205,291	\$0	\$0	\$0	\$0
	06/2023	02/2026	2023 C	9TA Set Aside:	\$0	\$1,026,454	\$0	\$0	\$0	\$0	\$1,026,454
	06/2024	02/2026	2023 CE	3TDC (MPO):	\$0	\$0	\$20,529	\$0	\$0	\$0	\$0
	. — — — —										
	06/2024	02/2026	2023 CE	9TA Set Aside:	\$0	\$102,646	\$0	\$0	\$0	\$0	\$102,646
			2021-2024 APPROV	ED TOTAL BY TIP CO	DE \$0	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120
				V 21.C.	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION	01/2020 01/2	2020 11/2022	2020 EN	V 3LC:	ŞU	Ş U	Ψ.	40			
BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC	01/2020 01/2	2020 11/2022	2020 EN	V 3LC:							
BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND	01/2020 01/2	2020 11/2022 	2020 EN	v 3LC: - — — — —							
BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020 01/2		2020 EN		\$0	\$0	 \$0	\$0	\$0	\$222,520	\$222,520
BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST							 -	· 	\$0	\$222,520 - — — — -	
BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST				3LC:			 -	· 	\$0 \$0	\$222,520	
F	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST 01/2020 06/2022 03/2022 03/2022 06/2023 06/2023 06/2023 06/2023 06/2023 06/2023 06/2024 UTILIZED IN LIEU OF A LOCAL MATCH 40072.2/CSJ 0902-90-196; GROUPED	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST 01/2020 08/2022 06/2022 05/2023 06/2022 05/2023 03/2022 05/2023 06/2023 02/2026 06/2023 02/2026 06/2023 02/2026 06/2023 02/2026 UTILIZED IN LIEU OF A LOCAL MATCH 40072.2/CSJ 0902-90-196; GROUPED 06/2024 02/2026	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST 01/2020 08/2022 2021 EN 06/2022 05/2023 2022 R 03/2022 05/2023 2022 U 06/2023 02/2026 2023 C 06/2023 02/2026 2023 C 06/2023 02/2026 2023 C UTILIZED IN LIEU OF A LOCAL P CODE 40072.2/CSJ 0902-90-196; 06/2024 02/2026 2023 CE UTILIZED IN LIEU OF A LOCAL MATCH 40072.2/CSJ 0902-90-196; GROUPED 06/2024 02/2026 2023 CE	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST 01/2020 08/2022 2021 ENV 3LC: 06/2022 05/2023 2022 R 3LC: 03/2022 05/2023 2022 U 3LC: 06/2023 02/2026 2023 C 3TDC (MPO): 06/2023 02/2026 2023 C 9TA Set Aside: 06/2023 02/2026 2023 C 9TA Set Aside: 06/2024 02/2026 2023 CE 9TA Set Aside:	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST 01/2020 08/2022 2021 ENV 3LC: \$0 06/2022 05/2023 2022 R 3LC: \$0 03/2022 05/2023 2022 U 3LC: \$0 03/2022 05/2023 2022 U 3LC: \$0 06/2023 02/2026 2023 C 3TDC (MPO): \$0 UTILIZED IN LIEU OF A LOCAL P CODE 40072.2/CSJ 0902-90-196; 06/2023 02/2026 2023 C 9TA Set Aside: \$0 UTILIZED IN LIEU OF A LOCAL MATCH 40072.2/CSJ 0902-90-196; GROUPED	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST 01/2020 08/2022 2021 ENV 3LC: \$0 \$0 06/2022 05/2023 2022 R 3LC: \$0 \$0 03/2022 05/2023 2022 U 3LC: \$0 \$0 03/2022 05/2023 2022 U 3LC: \$0 \$0 06/2023 02/2026 2023 C 3TDC (MPO): \$0 \$0 UTILIZED IN LIEU OF A LOCAL P CODE 40072.2/CSJ 0902-90-196; 06/2023 02/2026 2023 C 3TDC (MPO): \$0 \$1,026,454 UTILIZED IN LIEU OF A LOCAL MATCH 40072.2/CSJ 0902-90-196; GROUPED 06/2024 02/2026 2023 CE 3TDC (MPO): \$0 \$0 UTILIZED IN LIEU OF A LOCAL MATCH 40072.2/CSJ 0902-90-196; GROUPED	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST 01/2020 08/2022 2021 ENV 3LC: \$0 \$0 \$0 \$0 \$0 06/2022 05/2023 2022 R 3LC: \$0 \$0 \$0 \$0 \$0 03/2022 05/2023 2022 U 3LC: \$0 \$0 \$0 \$0 \$0 03/2022 05/2023 2022 U 3LC: \$0 \$0 \$0 \$0 \$0 06/2023 02/2026 2023 C 3TDC (MPO): \$0 \$0 \$205,291 UTILIZED IN LIEU OF A LOCAL P CODE 40072.2/CSJ 0902-90-196; 06/2023 02/2026 2023 C 9TA Set Aside: \$0 \$1,026,454 \$0 UTILIZED IN LIEU OF A LOCAL MATCH 40072.2/CSJ 0902-90-196; GROUPED 06/2024 02/2026 2023 CE 9TA Set Aside: \$0 \$102,646 \$0 S102,646 \$0	BICYCLE FACE AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN ISIGNALIZATION, AND PEDESTRIAN SIGNALIZATION, AND BICYCLE FACE STRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST 01/2020 08/2022 2021 ENV 3LC: \$0 \$0 \$0 \$0 \$0 06/2022 05/2023 2022 R 3LC: \$0 \$0 \$0 \$0 03/2022 05/2023 2022 U 3LC: \$0 \$0 \$0 \$0 03/2022 05/2023 2022 U 3LC: \$0 \$0 \$0 \$0 03/2022 05/2023 2022 U 3LC: \$0 \$0 \$0 \$0 06/2023 02/2026 2023 C 3TDC (MPO): \$0 \$0 \$205,291 \$0 UTILIZED IN LIEU OF A LOCAL P CODE 40072.2/CSI 0902-90-196; 06/2024 02/2026 2023 CE 3TDC (MPO): \$0 \$1,026,454 \$0 \$0 UTILIZED IN LIEU OF A LOCAL MATCH 40072.2/CSI 0902-90-196; GROUPED 06/2024 02/2026 2023 CE 9TA Set Aside: \$0 \$102,646 \$0 \$0 50 \$0 \$0 50 \$0 \$0 50 \$0 \$0 50	BICYCLE PAGE AND INTERSECTION HAPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE PAGE STRIAN STARFIC COUNTERS ALONG EAST FIRST ST 01/2020 08/2022 2021 ENV 3LC: 50 50 50 50 50 50 06/2022 05/2023 2022 R 3LC: 50 50 50 50 50 03/2022 05/2023 2022 U 3LC: 50 50 50 50 50 06/2022 05/2023 2022 U 3LC: 50 50 50 50 50 06/2023 02/2026 2023 C 3TDC (MPO): 50 50 50 50 50 06/2023 02/2026 2023 C 9TA Set Aside: 50 51,026,454 50 50 50 UTILIZED IN LIEU OF A LOCAL P CODE 40072.2/CSI 0902-90-196; 06/2024 02/2026 2023 CE 3TDC (MPO): 50 50 520,529 50 50 UTILIZED IN LIEU OF A LOCAL MATCH 40072.2/CSI 0902-90-196; GROUPED 06/2024 02/2026 2023 CE 9TA Set Aside: 50 5102,646 50 50 50	BICYCLE FLORES ALONG FLAST FIRST ST 01/2020 08/2022 2021 ENV 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$24,400 06/2022 05/2023 2022 R 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$24,400 06/2022 05/2023 2022 R 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,600 03/2022 05/2023 2022 U 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,500 03/2022 05/2023 2022 U 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,500 06/2023 02/2026 2023 C 3TDC (MPO): \$0 \$0 \$0 \$205,291 \$0 \$0 \$0 1) UTILIZED IN LIEU OF A LOCAL P CODE 40072.2/CSI 0902-90-196; 06/2024 02/2026 2023 CE 3TDC (MPO): \$0 \$1,026,454 \$0 \$0 \$0 \$0 \$0 UTILIZED IN LIEU OF A LOCAL MATCH 10072.2/CSI 0902-90-196; GROUPED 06/2024 02/2026 2023 CE 3TDC (MPO): \$0 \$102,646 \$0 \$0 \$0 \$0 \$0 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

40072.1 0902-90-195 FORTWORTH	County: TARRANT	STREET To: HALTOM ROAD	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020 01/2020	11/2022		3LC:	\$U - — — — -	\$0 -	\$0 - — — — -	\$U 	\$0 — — — —	\$24,400 - — — — —	\$24,400 — — — —
FY 2020 COMMENTS: 2020 TA SET-ASIDE	E CFP; RELATED TO TIP CODE 4	0072.2/CSJ 0902-90-196; GROUPED PROJECT; REV	/ISE FISCAL YEAR											
0902-90-195				01/2020 01/2020	03/2025	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$222,520	\$222,520
FY 2020 COMMENTS: 2020 TA SET-ASIDE	E CFP; RELATED TO TIP CODE 4	0072.2/CSJ 0902-90-196; GROUPED PROJECT												
0902-90-195				12/2022	06/2023	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,600	\$30,600
FY 2023 COMMENTS: 2020 TA SET-ASIDE	E CFP; RELATED TO TIP CODE 4	0072.2/CSJ 0902-90-196; GROUPED PROJECT; REV	/ISE FISCAL YEAR											
0902-90-195				12/2022	06/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
FY 2023 COMMENTS: 2020 TA SET-ASIDE	E CFP; RELATED TO TIP CODE 4	0072.2/CSJ 0902-90-196; GROUPED PROJECT; REV	/ISE FISCAL YEAR											

Total

						. ,									
TIP CSJ	Agency	Facility	Р	roject Description	Est Start Actu Date Start I	•	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90)-195				04/2024	04/2025	2024 C	3TDC (MPO):	\$0	\$0	\$205,291	\$0	\$0	\$0	\$0
FY 2024 COMMEN		NOT CALCULATED IN FUNDING TO	ION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED OTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/												
0902-90)-195				04/2024	04/2025	2024 C	9TA Set Aside:	\$0	\$1,026,454	\$0	\$0	\$0	\$0	\$1,026,454
FY 2024 COMMENT		DE CFP; RELATED TO TIP CODE 400	72.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL Y	EAR	04/2024	04/2025		2TDC (MDO):	\$0	\$0	\$20 F20	\$0	\$0	\$0	-
0902-90	1-195				04/2024	04/2025	2024 CE	3TDC (MPO):	\$0	\$0	\$20,529	\$0	\$0	\$0	ŞU
FY 2024 COMMEN		LCULATED IN FUNDING TOTAL; M	ON DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN TP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902												
0902-90)-195				04/2024	04/2025	2024 CE	9TA Set Aside:	\$0	\$102,646	\$0	\$0	\$0	\$0	\$102,646
FY 2024 COMMEN	I TS : 2020 TA SET-ASII	DE CFP; RELATED TO TIP CODE 400	72.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL Y	EAR											
						2023-	2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120

			Doubi	ic Liiti y	Keport									
TIP CSJ Agency Code	Facility	Project Description			st Comp Ac Date Com		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: TARRAN		CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	01/2020		03/2025	2020 E — — — —	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,545 — — — — —	\$238,54 -
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TI 0902-90-196	P CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT		11/2020	(08/2022	2021 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,40
FY 2021 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TI	P CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT													
0902-90-196			06/2022	(05/2023	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,400	\$32,40
FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TI	P CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT		. — — -											
0902-90-196			03/2022		05/2023	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,50
FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TI	P CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT													
0902-90-196			06/2023	(02/2026	2023 C	3TDC (MPC	\$0	\$0	\$218,709	\$0	\$0	\$0	
	ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPC FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO 1	2,												
0902-90-196			06/2023	(02/2026	2023 C	9TA Set Asio	de: \$0	\$1,093,545	\$0	\$0	\$0	\$0	\$1,093,54
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TI	P CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT		. — —											
0902-90-196			06/2023	(02/2026	2023 CE	3TDC (MPC	0): \$0	\$0	\$21,871	\$0	\$0	\$0	Ş
	NSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] G TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE		. — — -											
0902-90-196			06/2023	(02/2026	2023 CE	9TA Set Asio	de: \$0	\$109,355	\$0	\$0	\$0	\$0	\$109,35
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TI	P CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT		. — — -											
					20	21-2024 APPROVE	O TOTAL BY TIP	CODE \$0	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,74
072.2 0902-90-196 FORT WORTH City: FORT WO		CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	11/2020	01/2020 :	11/2022	2020 ENV	3LC: 	\$0 	\$0 ·		\$0 	\$0 	\$24,400 — — — — —	\$24,40 - — — -
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TI	P CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REV	/ISE FISCAL YEAR												
0902-90-196			01/2020	01/2020	03/2025	2020 E	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$238,545	\$238,54
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TI	P CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT													
0902-90-196			12/2022	(06/2023	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,400	\$32,40
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TI	P CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REV	/ISE FISCAL YEAR												
0902-90-196			12/2022	(06/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,50
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TI	P CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REV	/ISE FISCAL YEAR												

							- ,											
P de	CSJ	Agency		Facility	Project Description			Est Comp Ac Date Com		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
C	0902-90-196					04/2024	1	04/2025	202	4 C	3TDC (MPO):	\$0	\$0	\$218,709	\$0	\$0	\$0	;
	N	NATCH AND ARE ROUPED; REVISE	NOT CALCULATED IN FUI	ISPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO INDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO T		04/2024		04/2025	202		9TA Set Aside:	\$0	\$1,093,545	\$0	\$0	\$0	\$0	\$1,093,5
24 C	OMMENTS: 2	020 TA SET-ASID	E CFP; RELATED TO TIP C	CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVI	ISE FISCAL YEAR	. — — -									. – – – –			
C	0902-90-196					04/2024		04/2025	202	4 CE	3TDC (MPO):	\$0	\$0	\$21,871	\$0	\$0	\$0	
024 C	А		LCULATED IN FUNDING T	SPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072		. — — -										. – – –		
C	0902-90-196		ii e			04/2024		04/2025	202	4 CE	9TA Set Aside:	\$0	\$109,355	\$0	\$0	\$0	\$0	\$109
024 C	OMMENTS: 2	020 TA SET-ASID	E CFP; RELATED TO TIP (CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVI	ISE FISCAL YEAR	. – – -										;		
								2	023-2026 PI	ROPOSED	TOTAL BY TIP CODE	\$0	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522
(0171-05-081	TXDOT-FORT WORTH	City: FORT WORTH	H SH From: AT BYPASS CHANNEL (ON HENDERSON) 199	LOCATION OF PROPOSED BYPASS	08/2012	08/2012	08/2013 08/	/2013 2013	2 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160
12 C	OMMENTS: L	OCAL CONTRIBU	County: TARRANT TION PAID BY TRINITY RIV		CHANNEL	. — — -							- — — — -		-	. — — — —		
C	0171-05-081					08/2013	08/2013	02/2014 05/	/2014 201	3 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,093,448	\$3,09
13 C	OMMENTS: L	OCAL CONTRIBU	TION PAID BY TRINITY RI	VER VISION AUTHORITY		. — — -							- — — — -			- — — — .		
C	0171-05-081					05/2014	05/2014	12/2020	201	4 C	10_ERMRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,72
14 C	OMMENTS: S	AFETEA-LU TX29	8			. – – -			. – – –						- — — — —	- — — — -		
C	0171-05-081					05/2014	05/2014	12/2020	202	1 C	7:	\$0	\$22,858,937	\$0	\$5,714,734	\$0	\$0	\$28,57
021 C	OMMENTS: C	ITY OF FORT WO	RTH AND LOCAL PARTNE	ERS WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER	10 YEARS	. — — -												
								21	021-2024 AF	PROVED	TOTAL BY TIP CODE	\$14,124,013	\$36,982,950	\$0	\$7,317,094	\$0	\$8,253,448	\$52,55
C	0171-05-081	TXDOT-FORT WORTH	City: FORT WORTH	H SH From: AT BYPASS CHANNEL (ON HENDERSON) 199 To: NEAR FW CBD & TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2012	08/2012	08/2013 08/	/2013 2017 -	2 R — — -	3LC:	\$0 	\$0 -	\$0 	\$0 	\$0 	\$5,160,000 — — — — —	\$5,16
	OMMENTS: LO		TION PAID BY TRINITY RIV	VER VISION AUTHORITY		08/2013	08/2013	02/2014 05/	/2014 201	3 F	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,093,448	\$3,09
			TION PAID BY TRINITY RI	VER VISION AUTHORITY		. — — -												
C	0171-05-081					05/2014	05/2014	02/2022	201	4 C	10_ERMRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,72
)14 C	OMMENTS: S	AFETEA-LU TX29	8			. — — -									. – – – –	. – – – 1		
C	0171-05-081					05/2014	05/2014	02/2022	202	2 C	STBG:	\$22,858,937	\$22,858,937	\$0	\$5,714,734	\$0	\$0	\$28,57
022 C	OMMENTS: C	ITY OF FORT WO	RTH AND LOCAL PARTNE	ERS WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER	10 YEARS; REVISE FISCAL YEAR	. — — -									. – – – –	. – – – ,		
								2	.023-2026 PI	ROPOSED	TOTAL BY TIP CODE	\$36,982,950	\$36,982,950	\$0	\$7,317,094	\$0	\$8,253,448	\$52,553

TIP CSJ		Agency	F	acility	Project Description	Est Start A Date Sta	tual Est Comp t Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53029 0014-15		XDOT-FORT WORTH	City: FORT WORTH	US 81 From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019 10	/2019 07/2022	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
			County: TARRANT	To: NORTH OF IH 35W		. – – – -											
FY 2021 COMMENT			OLICY (ROUND 2) PROJE 2/CSJ 0014-15-036, 1157	CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579	TO TIP 53030/CSJ 0014-15-034, 53031/CSJ												
0014-15	-033					12/2020	07/2022	2021	R	SW ROW:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000
FY 2021 COMMENT			OLICY (ROUND 2) PROJE 2/CSJ 0014-15-036, 1157	CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579	TO TIP 53030/CSJ 0014-15-034, 53031/CSJ	. — — — -								. — — — —	. — — — —		
0014-15	-033					01/2023	10/2023	2023	С	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669
FY 2023 COMMENT			OLICY (ROUND 2) PROJE 2/CSJ 0014-15-036, 1157	CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579	TO TIP 53030/CSJ 0014-15-034, 53031/CSJ										. – – – –		
0014-15	-033					01/2023	10/2023	2023	С	STBG:	\$0	\$4,813,065	\$0	\$1,203,266	\$0	\$0	\$6,016,331
FY 2023 COMMENT			OLICY (ROUND 2) PROJE 2/CSJ 0014-15-036, 1157	CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579	TO TIP 53030/CSJ 0014-15-034, 53031/CSJ										. – – –		
								2021-2024 APPR	ROVED T	OTAL BY TIP CODE	\$0	\$6,582,400	\$0	\$1,645,600	\$0	\$0	\$8,228,000
53029 0014-15-		XDOT-FORT WORTH	,	US 81 From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019 10	/2019 01/2023	2021-2024 APPR 2020		OTAL BY TIP CODE SW PE:	\$0 \$0	\$6,582,400 \$400,000	\$0 \$0	\$1,645,600 \$100,000	\$0 \$0	\$0 \$0	
	rs: MPO M	WORTH MILESTONE P	County: TARRANT OLICY (ROUND 2) PROJEC	To: NORTH OF IH 35W CT - MUST LET BY THE END OF FY 2023; RELATED	NORTHBOUND FRONTAGE ROAD	10/2019 10	/2019 01/2023				•		·		·	•	
	rs: MPO M 0014-1	WORTH MILESTONE P	County: TARRANT OLICY (ROUND 2) PROJEC	To: NORTH OF IH 35W	NORTHBOUND FRONTAGE ROAD	10/2019 10	/2019 01/2023 		E		•		·		·	•	\$500,000
FY 2020 COMMENT	rs: MPO N 0014-1 -033 rs: MPO N	WORTH MILESTONE PO 15-035, 53032 MILESTONE PO	County: TARRANT OLICY (ROUND 2) PROJE(2/CSJ 0014-15-036, 1157	To: NORTH OF IH 35W CT - MUST LET BY THE END OF FY 2023; RELATED	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ			2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0 	\$500,000
FY 2020 COMMENT	rs: MPO M 0014-1 -033 rs: MPO M 0014-1	WORTH MILESTONE PO 15-035, 53032 MILESTONE PO	County: TARRANT OLICY (ROUND 2) PROJE(2/CSJ 0014-15-036, 1157	To: NORTH OF IH 35W CCT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579; REVISE FISCAL YEAR CCT - MUST LET BY THE END OF FY 2023; RELATED	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ			2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0 	\$500,000 \$170,000
FY 2020 COMMENT 0014-15- FY 2022 COMMENT 0014-15-	rs: MPO M 0014-1 -033 rs: MPO M 0014-1 -033 rs: MPO M	WORTH MILESTONE PO 15-035, 53032 MILESTONE PO 15-035, 53032	County: TARRANT OLICY (ROUND 2) PROJEC 2/CSJ 0014-15-036, 1157 OLICY (ROUND 2) PROJEC 2/CSJ 0014-15-036, 1157	To: NORTH OF IH 35W CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579; REVISE FISCAL YEAR CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579; REVISE FISCAL YEAR CT - MUST LET BY THE END OF FY 2023; RELATED	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ TO TIP 53030/CSJ 0014-15-034, 53031/CSJ	06/2022	12/2023	2020	E	SW PE:	\$0 	\$400,000 \$136,000 	\$0	\$100,000 	\$0	\$0 	\$500,000 \$170,000
FY 2020 COMMENT 0014-15- FY 2022 COMMENT 0014-15-	rs: MPO M 0014-1 -033 rs: MPO M 0014-1 -033 rs: MPO M 0014-1	WORTH MILESTONE PO 15-035, 53032 MILESTONE PO 15-035, 53032	County: TARRANT OLICY (ROUND 2) PROJEC 2/CSJ 0014-15-036, 1157 OLICY (ROUND 2) PROJEC 2/CSJ 0014-15-036, 1157	To: NORTH OF IH 35W CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579; REVISE FISCAL YEAR CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579; REVISE FISCAL YEAR CT - MUST LET BY THE END OF FY 2023; RELATED	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ TO TIP 53030/CSJ 0014-15-034, 53031/CSJ	06/2022	12/2023	2020	E R	SW PE:	\$0 	\$400,000 \$136,000 	\$0	\$100,000 	\$0	\$0 	\$170,000 \$170,000 \$1,541,669
FY 2020 COMMENT 0014-15- FY 2022 COMMENT 0014-15- FY 2023 COMMENT 0014-15-	rs: MPO N 0014-1 -033 rs: MPO N 0014-1 -033 rs: MPO N 0014-1	WORTH MILESTONE PORT 15-035, 53032 MILESTONE PORT 15-035, 53032 MILESTONE PORT MILESTONE	County: TARRANT OLICY (ROUND 2) PROJEC 2/CSJ 0014-15-036, 1157 OLICY (ROUND 2) PROJEC 2/CSJ 0014-15-036, 1157 OLICY (ROUND 2) PROJEC 2/CSJ 0014-15-036, 1157	To: NORTH OF IH 35W CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579; REVISE FISCAL YEAR CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579; REVISE FISCAL YEAR CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579 CT - MUST LET BY THE END OF FY 2023; RELATED 72/CSJ 0902-48-579	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ TO TIP 53030/CSJ 0014-15-034, 53031/CSJ TO TIP 53030/CSJ 0014-15-034, 53031/CSJ	06/2022	12/2023 - — — — — — — — — — — — — — — — — — — —	2020 2022 2023	E R	SW PE:	\$0 	\$400,000 	\$0 	\$100,000 \$34,000 \$34,000 \$308,334	\$0 	\$0 	\$8,228,000 \$500,000 \$170,000 \$1,541,669 \$6,016,331

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

COUNTY: TA COUNTY: TA STONE POLICY (ROUNE 35, 53032/CSJ 0014-15	Facility WORTH US 81 From: NORTH OF HARMON ROAD RRANT To: NORTH OF IH 35W 2) PROJECT - MUST LET BY THE END OF FY 2023; RELA 136, 11572/CSJ 0902-48-579	Project Description RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD ATER TO TIP 53029/CSI 0014-15-033 53031/CSI	Date	Start Date	Est Comp Date C 07/2022	1.1	Phase E	Category SW PE:	Obligations \$0	Federal \$400,000	Regional \$0	State \$100,000	Local \$0	Local Contribution \$0	Total \$500,000
COUNTY: TA COUNTY: TA STONE POLICY (ROUNE 35, 53032/CSJ 0014-15	RRANT To: NORTH OF IH 35W 2) PROJECT - MUST LET BY THE END OF FY 2023; RELA	SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	07/2022	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
STONE POLICY (ROUND 35, 53032/CSJ 0014-15 STONE POLICY (ROUND	2) PROJECT - MUST LET BY THE END OF FY 2023; RELA	TED TO TIP 53029/CSI 001/L-15-022 52021/CSI	. – – -												
35, 53032/CSJ 0014-15 STONE POLICY (ROUND		TED TO TIP 53039/CSI 001/1-15-033 53031/CSI													
STONE POLICY (ROUNE	, . ,	150 10 111 33023/C31 0014-13-033, 33031/C31													
·			12/2020		07/2022	2021	R	SW ROW:	\$0	\$593,600	\$0	\$148,400	\$0	\$0	\$742,00
·	2) PROJECT - MUST LET BY THE END OF FY 2023; RELA	ATED TO TIP 53029/CSI 0014-15-033, 53031/CSI	. — — -												
)36, 11572/CSJ 0902-48-579	55025, 653 662 . 25 655, 55622, 655													
			10/2022		10/2023	2023	С	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,17
STONE POLICY (ROLING	2) PROJECT - MUST LET BY THE END OF FY 2023; RELA	TED TO TIP 53039/CSI 0014-15-033 53031/CSI	. – – -												
•	336, 11572/CSJ 0902-48-579	125 10 111 33023/03 0014 13 033, 33031/03													
			10/2022		10/2023	2023	С	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,82
STONE DOLLOV (POLING	D) DDOIECT - MIIST LET BY THE END OF EV 2022: DELA	TED TO TIP 52020/CSI 0014-15-022-52021/CSI													
•	· ·	TED TO TIF 33023/C31 0014-13-033, 33031/C31													
						2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$8,006,400	\$0	\$2,001,600	\$0	\$0	\$10,008,00
T-FORT City: FOR	WORTH US 81 From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE EXISTING	10/2019	10/2019	01/2023	2020	Е	SW PE:	\$0		\$0		\$0	\$0	\$500,00
,		SOUTHBOUND FRONTAGE ROAD	,	,					, -			,,			, ,
•		TED TO TID 52020/CCI 0014 45 022 52024/CCI	. — — -												
•		TED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ													
			06/2022		12/2023	2022	R	SW ROW:	\$0	\$593,600	\$0	\$148,400	\$0	\$0	\$742,00
STONE POLICY (ROUND	2) PROJECT - MUST LET BY THE END OF FY 2023; RELA	TED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ	. – – -								! 7				
			01/2023		08/2025	2023	С	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,17
STONE POLICY (ROUND	2) PROJECT - MUST LET BY THE END OF FY 2023; RELA	TED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ	. – – -												
35, 53032/CSJ 0014-15	36, 11572/CSJ 0902-48-579														
			01/2023		08/2025	2023	С	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,82
STONE POLICY (ROUND	2) PROJECT - MUST LET BY THE END OF FY 2023; RELA	TED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ	· — — -								·				
						2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$0	\$8,006,400	\$0	\$2,001,600	\$0	\$0	\$10,008,00
T-FORT City: FOR	WORTH US 81 From: NORTH OF HARMON ROAD	RECONSTRUCT NB AND SB EXIT RAMP	10/2019	10/2019	07/2022	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
	DRANT TO MODILLOS III 25W	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SR ENTRANCE RAMP													
County: 14	KKANT TO: NOKTH OF IH 35W	FROM HARMON ROAD													
•		TED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ													
34, 53032/C3J 0014-15	350, 11572/C3J 0902-48-579		01/2023		10/2023	2023	С	2M:	\$0	\$1.230.543	\$0	\$307.636	\$0	\$0	\$1,538,17
CTONE DOLLOW (DOLLAND	D) DDOLECT MUCTUET BY THE END OF EV 2022, DELA	TED TO TID 52020/CCI 0014 45 022 52020/CCI													
		TED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ													
						2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$1.630.543	\$0	\$407.636	\$0	\$0	\$2,038,17
T-FORT City: FOR	WORTH US 81 From: NORTH OF HARMON ROAD	RECONSTRUCT NB AND SB EXIT RAMP	10/2019	10/2019					-		•		·	·	\$500,00
•		TO HARMON ROAD/NORTH TARRANT		,	5-,-5-5				7-	4,		720,000		**	, , , , , ,
County: TA	RRANT To: NORTH OF IH 35W		. – – -								7				
STONE POLICY (ROUND	2) PROJECT - MUST LET BY THE END OF FY 2023; RELA														
34, 53032/CSJ 0014-15	36, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR		01/2022		00/2025	2022	_	25.4	40	¢1 330 543	ćo	¢207.626	40	40	64 530 45
			U1/2U23		08/2025			ZIVI:	\$0 	\$1,230,543 — — — — —	\$0 	\$307,636 	ŞU 	\$0 	\$1,538,17
		TED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ													
															\$2,038,17
	STONE POLICY (ROUND: 35, 53032/CSJ 0014-15-0 T-FORT City: FORT County: TAF STONE POLICY (ROUND: 35, 53032/CSJ 0014-15-0 STONE POLICY (ROUND: 34, 53032/CSJ 0014-15-0	STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELA 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 T-FORT City: FORT WORTH US 81 From: NORTH OF HARMON ROAD ORTH County: TARRANT To: NORTH OF IH 35W STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELA 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELA 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELA 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELA 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 T-FORT City: FORT WORTH US 81 From: NORTH OF HARMON ROAD ORTH County: TARRANT To: NORTH OF IH 35W STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; 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REVISE FISCAL YEAR 06/2022 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 36, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR 01/2023 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 36, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 01/2023 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 01/2023 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 01/2023 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 01/2023 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 01/2023 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; 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REVISE FISCAL YEAR 01/2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR 01/2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR 01/2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR 01/2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 101/2023 08/2025 2023 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 101/2023 08/2025 2023 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 101/2023 08/2025 2023 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 34, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 101/2023 10/2023 2023 STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; 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FORT WORTH US 81 From: NORTH OF HARMON ROAD RECONSTRUCT 2 TO 2 LAME EXISTING SOUTH 10/2019 10/2019 01/2023 2020 E STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR 01/2023 08/2025 2023 C STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 35, 530322/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR 01/2023 08/2025 2023 C STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 35, 530322/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR 01/2023 08/2025 2023 C STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 35, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 17.FORT CITY. FORT WORTH US 81 From: NORTH OF HARMON ROAD RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH IT ARRANT TO: NORTH OF IH 3SW PARKWAY AND SB INTRANCE RAMP TO HARMON ROAD/NORTH INTARCE RAMP TO HARMON ROAD STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 34, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579 10/2023 08/2025 2023 C STONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 34, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR 10/2023 08/2025 0014-15-033, 53030/CSJ 34, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR 10/2023 08/2025 0014-15-0	10/2022 10/203 203 C \$T86: TOTOM POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 3014-15-033, 53031/CSJ 0014-15-033, 53031/	10/2022 10/2033 2023 C 5TBG: 50 510TBCPOLICY (ROUND 2) PROJECT: MUST LET BY THE END OF PY 2022; RELATED TO TIP 53029/CSJ 0014-15-038, 53931/CSJ 38, 53032/CSJ 0014-15-038, 11577/CSJ 0002-48-579 10/2023 10/2023 2020 E SW PC: 50 50004/F. FORT WORTH US 81 From: NORTH OF HARMON ROAD RECONSTRUCT 2 TO 2 LANE ENSTING 10/2019 10/2019 01/2023 2020 E SW PC: 50 50004/F. TARRANT TO: NORTH OF HARMON ROAD RECONSTRUCT 2 TO 2 LANE ENSTING 10/2019 10/2019 01/2023 2020 E SW PC: 50 50004/F. TARRANT TO: NORTH OF HARMON ROAD RECONSTRUCT 2 TO 2 LANE ENSTING 10/2019 10/2019 01/2023 2022 R SW ROW: 50 510TBC POLICY (ROUND 2) PROJECT: MUST LET BY THE END OF PY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 38, 53032/CSJ 0014-15-038, 11577/CSI 0002-48-579; REVISE RECAL YEAR 50, 50032/CSJ 0014-15-038, 11577/CSI 0002-48-579 5004 POLICY (ROUND 2) PROJECT: MUST LET BY THE END OF PY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 38, 53032/CSJ 0014-15-038, 11577/CSI 0002-48-579 5004 POLICY (ROUND 2) PROJECT: MUST LET BY THE END OF PY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 38, 53032/CSJ 0014-15-038, 11577/CSI 0002-48-579 5004 POLICY (ROUND 2) PROJECT: MUST LET BY THE END OF PY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 38, 53032/CSJ 0014-15-038, 11577/CSI 0002-48-579 5004 POLICY (ROUND 2) PROJECT: MUST LET BY THE END OF PY 2023; RELATED TO TIP 53029/CSJ 0014-15-038, 53030/CSJ 38, 53032/CSJ 0014-15-038, 11577/CSJ 0002-48-579 5004 POLICY (ROUND 2) PROJECT: MUST LET BY THE END OF PY 2023; 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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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TIP CSJ	Agency	F	Facility		Project Description			Est Comp Date C	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3032 0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT		NOMINION IN SOM INTERCEMENTE	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY		10/2019		2021	E	SW PE: — — — — —	\$0 	\$400,000 — — — —	\$0 	\$100,000	\$0 	\$0 	\$500,000 -
				LET BY THE END OF FY 2023; RELATED TO TIP	, 53029/CSJ 0014-15-033, 53030/CSJ													
001 0014-15-036	14-15-034, 5303	31/CSJ 0014-15-035, 115	72/CSJ 0902-	-48-579		01/2023		10/2023	2023	С	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479
		POLICY (ROUND 2) PROJE 31/CSJ 0014-15-035, 115		LET BY THE END OF FY 2023; RELATED TO TIP 2-48-579	[,] 53029/CSJ 0014-15-033, 53030/CSJ	. — — —								. – – – –				
			<u> </u>						2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$1,645,183	\$0	\$411,296	\$0	\$0	\$2,056,479
3032 0014-15-036	TXDOT-FORT WORTH			m: ON US 81/US 287 FROM NORTH OF FM 3479	NORTHBOUND EXIT TO NORTH		10/2019	01/2023	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
		County: TARRANT	То:		TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY													
		,		LET BY THE END OF FY 2023; RELATED TO TIP 2-48-579; REVISE FISCAL YEAR		01/2023		08/2025	2023	C	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479
FY 2023 COMMENTS: MP		POLICY (ROUND 2) PROJE 31/CSJ 0014-15-035, 115		LET BY THE END OF FY 2023; RELATED TO TIP									γ1,243,103 — — — —	- — — —		- — — —		
00.	14-13-034, 3303	1/03/0014-13-033, 113	72/03/0302	,48-373					2023-2026 PROP	POSED TO	OTAL BY TIP CODE	\$0	\$1,645,183	\$0	\$411,296	\$0	\$0	\$2,056,479
101.1 0008-13-210	TXDOT-FORT	City: FORT WORTH	-I IH From	m: AT IH 820 NB OVER WEST FORK OF	REPLACE 2 LANE BRIDGE WITH	09/2016	01/2016		11/2017 2016		6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
EV 2016 COMMENTS: DE	WORTH	County: TARRANT	820 To:	TRINITY AND 55171 (ALL INTERIM)	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	. — — —		- – – –						. – – – –				
0008-13-210	AIED IO HE 33	101.2, 55101.5, 55101.4	, 53101.3, A	IND 551/1 (ALL INTERIIVI)		08/2016	09/2016	07/2018	06/2019 2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
	LATED TO TIP 53	;101.2, 53101.3, 53101. ²	4, 53101.5, <i>A</i>	AND 55171 (ALL INTERIM)		. — — —	- — — —							. — — — —	— — — — —			
0008-13-210						12/2017	12/2017	12/2021	2018	С	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,005
FY 2018 COMMENTS: REI	LATED TO TIP 53	101.2, 53101.3, 53101.4	ł, 53101.5, A	AND 55171 (ALL INTERIM)		. — — —								. – – – –				. — — — -
									2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$3,845,414	\$3,845,414	\$0	\$1,393,994	\$0	\$0	\$5,239,408
3101.1 0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	H IH From 820 To:	m: AT IH 820 NB OVER WEST FORK OF TRINITY	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017 2016	E 	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: REL 0008-13-210	LATED TO TIP 53	101.2, 53101.3, 53101.4	, 53101.5, A	AND 55171 (ALL INTERIM)		09/2016	09/2016	07/2019	06/2019 2017	D	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
	LATED TO TIP 53	3101.2, 53101.3, 53101.4	4, 53101.5, /	AND 55171 (ALL INTERIM)						— —								
0008-13-210						12/2017	12/2017	08/2024	2018	C	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,005
	LATED TO TIP 53	3101.2, 53101.3, 53101.4	4, 53101.5, #	AND 55171 (ALL INTERIM)										. – – –				
									2022 2026 DDOI			40.045.444	40.000.000	\$0	\$1,393,994	60	40	\$5,239,408
									ZUZS-ZUZD PKUF	OSED 16.	OTAL BY TIP CODE	53.845.414	\$3,845,414	50	51.393.994	\$0	\$0	

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TIP CSJ	Agency	Facili	ity	Project Description			st Comp Actu Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3101.2 0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT		REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016 1	.1/2017 11/20 	2016 	E	6:	\$296,610	\$296,610 — — — —	\$0 	\$74,153	\$0	\$0 	\$370,763
FY 2016 COMMENTS: REL	LATED TO TIP 53	3101.1, 53101.3, 53101.4, 53	101.5, AND 55171 (ALL INTERIM)														
0008-13-235					09/2016	09/2016 0	07/2018 06/20	19 2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: REL	LATED TO TIP 53	3101.1, 53101.3, 53101.4, 53	3101.5, AND 55171 (ALL INTERIM)		. — — —												. — — — -
0008-13-235					12/2017	12/2017 1	12/2021	2018	С	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: REL	.ATED TO TIP 53	3101.1, 53101.3, 53101.4, 53	3101.5, AND 55171 (ALL INTERIM)														. — — — –
					_		2021	L-2024 APPR	OVED TO	TAL BY TIP CODE	\$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056
3101.2 0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016 1	.1/2017 11/20 	17 2016 -	E	6: — — — — –	\$296,610 - — — —	\$296,610 — — — —	\$0 	\$74,153 	\$0 	\$0 	\$370,763
FY 2016 COMMENTS: REI	LATED TO TIP 5	3101.1, 53101.3, 53101.4, 53	101.5, AND 55171 (ALL INTERIM)														
0008-13-235					09/2016	09/2016 0	07/2018 06/20	19 2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: REL	ATED TO TIP 53	3101.1, 53101.3, 53101.4, 53	101.5, AND 55171 (ALL INTERIM)		. = = =												
0008-13-235					12/2017	12/2017 0	08/2024	2018	С	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: REL	ATED TO TIP 53	3101.1, 53101.3, 53101.4, 53	101.5, AND 55171 (ALL INTERIM)		. – – –												
							202:	3-2026 PROP	OSED TO	TAL BY TIP CODE	\$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056

10:24:18 AM

TIP CSJ Code	Agency	F	acility	Project Description			Comp Actual Date Comp Date	1 1 1 11	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.3 0008-13-236	5 TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH From: AT SB IH 820 OVER WEST FORK TRINITY 820 RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016 0	1/2016 11,	/2017 11/2017	2016 E	6:	\$296,610 	\$296,610	\$0 	\$74,153	\$0 - — — —	\$0 — — — — —	\$370,763
FY 2016 COMMENTS: R	RELATED TO TIP 5	3101.1, 53101.2, 53101.4,	, 53101.5, AND 55171 (ALL INTERIM)													
0008-13-236	j.				09/2016 0	9/2016 07/	/2018 06/2019	2017 F	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: R	RELATED TO TIP 5	3101.1, 53101.2, 53101.4,	, 53101.5, AND 55171 (ALL INTERIM)		. – – –		. — — — —									
0008-13-236	5				12/2017 1	2/2017 12,	/2021	2018	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370
FY 2018 COMMENTS: R	RELATED TO TIP 5	3101.1, 53101.2, 53101.4,	, 53101.5, AND 55171 (ALL INTERIM)													
							2021-2	024 APPRO\	ED TOTAL BY TIP C	DDE \$3,716,906	\$3,716,906	\$0	\$1,361,867	\$0	\$0	\$5,078,773
53101.3 0008-13-236	5 TXDOT-FORT WORTH		IH From: AT SB IH 820 OVER WEST FORK TRINITY 820 RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016 0	1/2016 11,	/2017 11/2017	2016 E	6:	\$296,610 — — — — —	\$296,610 -	\$0 	\$74,153 - — — — —	\$0 - — — — —	\$0 — — — — —	\$370,763 -
FY 2016 COMMENTS: R	RELATED TO TIP 5	3101.1, 53101.2, 53101.4,	, 53101.5, AND 55171 (ALL INTERIM)													
0008-13-236	5				09/2016 0	9/2016 07/	/2018 06/2019	2017 F	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: R	RELATED TO TIP 5	3101.1, 53101.2, 53101.4,	, 53101.5, AND 55171 (ALL INTERIM)		. – – –											
0008-13-236	5				12/2017 1	2/2017 08/	/2024	2018	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370
FY 2018 COMMENTS: R	RELATED TO TIP 5	3101.1, 53101.2, 53101.4,	, 53101.5, AND 55171 (ALL INTERIM)													
									ED TOTAL BY TIP C							

								,	cpo.t									
TIP Code	CSJ	Agency		Facility		Project Description			Est Comp Actual Date Comp Date	FY Ph	nase Categor	y Obligations	s Federal	Regional	State	Local	Local Contribution	Total
53101.4 000	08-13-237	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	820	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS	09/2016 0)1/2016	11/2017 11/2017	2016 E	E 6: — — — —	\$296,610 — — — — —) \$296,610	\$0 	\$74,153 	\$0 	\$0 	\$370,763 -
						PART OF IH 820 CORRIDOR IMPROVEMENTS												
FY 2016 COM	IMENTS: REI	LATED TO TIP 5	3101.1, 53101.2, 53101	3, 53101.	5, 54062, AND 55171 (ALL INTERIM)													
000	08-13-237						09/2016 0)9/2016	07/2018 06/2019	2017	R S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COM	IMENTS: REI	LATED TO TIP 5?	101.1, 53101.2, 53101	3, 53101.	5, 54062, AND 55171 (ALL INTERIM)													. – – – –
000	08-13-237						12/2017 1	12/2017	12/2021	2018	C 6:	\$3,399,697	7 \$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621
FY 2018 COM	IMENTS: REI	LATED TO TIP 53	;101.1, 53101.2, 53101	.3, 53101.	5, 54062, AND 55171 (ALL INTERIM)													
									2021-20	24 APPRO	VED TOTAL BY TIP	CODE \$3,696,307	7 \$3,696,307	\$0	\$1,386,717	\$0	\$0	\$5,083,024
53101.4 000)8-13-237	TXDOT-FORT WORTH	City: FORT WORT	TH IH F 820	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3	09/2016 0	01/2016	11/2017 11/2017	2016	E 6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
			County: TARRANT		To:	LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS												
FY 2016 COM	IMENTS: RE	LATED TO TIP 5	3101.1, 53101.2, 53101	1.3, 53101	5, 54062, AND 55171 (ALL INTERIM)													
000	08-13-237						09/2016	09/2016	07/2018 06/2019	2017	R S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COM	IMENTS: REI	LATED TO TIP 5	\$101.1, 53101.2, 53101	3, 53101.	5, 54062, AND 55171 (ALL INTERIM)		. – – –											
000	08-13-237						12/2017 1	12/2017	08/2024	2018	C 6:	\$3,399,697	7 \$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621
FY 2018 COM	IMENTS: REI	LATED TO TIP 5	3101.1, 53101.2, 53101	.3, 53101.	5, 54062, AND 55171 (ALL INTERIM)													
										2023-2026 PROPOSED TOTAL BY TIP CODE								

TIP CSJ Agency Code	Facility	Project Description		Actual Es	-	1.1	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3101.5 0008-13-179 TXDOT-FORT WORTH	City: FORT WORTH IH From: SH 183 (OVER IH 820) 820 County: TARRANT To:	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017 201	.6 E	SBPE:	\$0 	\$0 	\$0 	\$171,000 	\$0	\$0 	\$171,000
FY 2016 COMMENTS: RELATED TO TIP 531	101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)														
0008-13-179			01/2017	09/2016	07/2018	06/2019 201	17 R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2017 COMMENTS: RELATED TO TIP 531	101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)		. — — –			. — — — —	. — — –					. – – – –			. – – – –
0008-13-179			12/2017	12/2017	12/2021	20	18 C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
Y 2018 COMMENTS: RELATED TO TIP 531	101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)		. = = =			. — — — —	. — — —								
						2021-2024 /	PPROVED	TOTAL BY TIP CODE	\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,393
.01.5 0008-13-179 TXDOT-FORT WORTH	City: FORT WORTH IH From: SH 183 (OVER IH 820) 820 County: TARRANT To:	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017 201	.6 E	SBPE:	\$0 	\$0 	\$0 	\$171,000	\$0 	\$0 	\$171,000
Y 2016 COMMENTS: RELATED TO TIP 53:	101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)														
0008-13-179			01/2017	09/2016	07/2018	06/2019 201	17 R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2017 COMMENTS: RELATED TO TIP 532	101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)														
0008-13-179			12/2017	12/2017 (08/2024	20	18 C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
FY 2018 COMMENTS: RELATED TO TIP 531	101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)														
						2023-2026	ROPOSED	TOTAL BY TIP CODE	\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,393
3195 0353-02-072 TXDOT-DALLAS	City: FORT WORTH SH From: EAST OF FM 156 114	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6	•	(08/2028	207	28 E	SW PE:	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
	County: DENTON To: WEST OF IH 35W	FRONTAGE ROADS TO 4/8 FRONTAGE ROADS	. — — –			. — — — —	. — — –								. — — — —
FY 2028 COMMENTS:															
						2021-2024 /	PPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
3195 0353-02-072 TXDOT-DALLAS	City: FORT WORTH SH From: EAST OF FM 156 114	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6	·		08/2045	207	28 E	SW PE:	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
	County: DENTON To: WEST OF IH 35W	FRONTAGE ROADS TO 4/8 FRONTAGE ROADS	<u> </u>												
FY 2028 COMMENTS:															
						2023-20267	ROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000

			1	Neport										
TIP CSJ Agency Facility ode	Project Description			Est Comp /		ase Ca	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
62 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 1 WORTH 820 County: TARRANT To: RANDOL MII	121 DIRECT CONNECTORS; FROM	. — — -	04/2010	11/2017 11	L/2017 2010 EN	NV S	BPE: - — — — —	\$0 	\$80,000	\$0 -	\$20,000	\$0 	\$0	\$100
2010 COMMENTS : RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL	LINTERIM)													
0008-13-221		01/2016	01/2016	11/2017 11	1/2017 2016 E	E S	BPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,
7 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALI	L INTERIM)	. – – -												
0008-13-221		12/2017	12/2017	12/2023	2018	C	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300
2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RE (ALL INTERIM)	ELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171	. – – -		- — — -										
0008-13-221		12/2017	12/2017	12/2023	2018 (2	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635
Y 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CA RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALI	· · · · · · · · · · · · · · · · · · ·	. — — -												
0008-13-221		12/2017	12/2017	12/2023	2018 C	Ε	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000
Y 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RE (ALL INTERIM)	ELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171	. — — -												
0008-13-221		04/2021		12/2023	2021 (9TAS	et Aside:	\$0	\$102,362	\$0	\$25,591	\$0	\$0	\$12
2022 COMMISSION RELATED TO 35101.1, 35101.2, 33101.3, 33101.4, 33101.5, 551/1 (AL	LINIERIMI													
					2021-2024 APPROV			-	\$111,560,362		\$22,102,591	\$0	\$0	\$133,662
	183 INTERCHANGE INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM	· – – -	04/2010				BPE:	\$0 \$0 	\$111,560,362 \$80,000 	\$0 \$0	\$22,102,591 \$20,000	\$0 \$0	\$0 \$0	
62 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 1 WORTH 820 County: TARRANT To: RANDOL MII	183 INTERCHANGE INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU) LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	· – – -	04/2010					-				•	<u> </u>	
62 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 1 WORTH 820 County: TARRANT To: RANDOL MII	183 INTERCHANGE INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU) LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	· — — -		11/2017 11		vv s		-				•	<u> </u>	\$10
62 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 1 WORTH 820 County: TARRANT To: RANDOL MII 7 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALI 0008-13-221	183 INTERCHANGE INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU) LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	· — — -		11/2017 11	1/2017 2010 EN	vv s	BPE: - — — — —	\$0	\$80,000	\$0 	\$20,000	\$0	\$0	\$100 — — — -
62 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 1 WORTH 820 County: TARRANT To: RANDOL MII 7 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALI 0008-13-221	183 INTERCHANGE INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU) LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016		11/2017 11	1/2017 2010 EN	S S S S S S S S S S S S S S S S S S S	BPE: - — — — —	\$0 	\$80,000	\$0 	\$20,000	\$0	\$0	\$100
62 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 1 WORTH 820 County: TARRANT To: RANDOL MII 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALI 0008-13-221	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU) LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) L INTERIM) L INTERIM)	01/2016	01/2016	11/2017 11	L/2017 2010 EN — — — — — — — — — — — — — — — — — — —	S S S S S S S S S S S S S S S S S S S	BPE: BPE:	\$0 	\$80,000	\$0 \$0	\$20,000	\$0	\$0 \$0 \$0	\$10 \$50
62 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 1 WORTH 820 County: TARRANT To: RANDOL MII 7 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALI 0008-13-221 7 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALI 0008-13-221	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU) LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) L INTERIM) L INTERIM)	01/2016	01/2016	11/2017 11 11/2017 11 08/2024	L/2017 2010 EN — — — — — — — — — — — — — — — — — — —	E S	BPE: BPE:	\$0 	\$80,000	\$0 \$0 	\$20,000	\$0	\$0 \$0 \$0	\$500 \$500 \$41,300
62 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 1 WORTH 820 County: TARRANT To: RANDOL MII 7 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL 0008-13-221 7 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL 0008-13-221 7 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RE (ALL INTERIM) 0008-13-221	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU) LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) L INTERIM) ELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 AT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING;	01/2016	01/2016	11/2017 11 11/2017 11 08/2024	1/2017 2010 EN	E S	BPE: BPE:	\$0 	\$80,000 	\$0 \$0 	\$20,000 \$100,000 \$4,130,000	\$0 	\$0 	\$500 \$500 \$41,300
62 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 1 WORTH 820 County: TARRANT To: RANDOL MII 7 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL 0008-13-221 7 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL 0008-13-221 7 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RE (ALL INTERIM) 0008-13-221	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU) LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) L INTERIM) ELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 AT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING;	01/2016	01/2016	11/2017 11 11/2017 11 08/2024 08/2024	1/2017 2010 EN	S S S S S S S S S S S S S S S S S S S	BPE: BPE:	\$0 	\$80,000 	\$0 \$0 	\$20,000 \$100,000 \$4,130,000	\$0 	\$0 	\$10 \$50 \$41,30 \$86,63
62 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 1 WORTH 820 County: TARRANT To: RANDOL MII 7 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL 0008-13-221 7 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL 0008-13-221 7 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RE (ALL INTERIM) 0008-13-221 7 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CARELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL 0008-13-221)	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU) LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) L INTERIM) ELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 AT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; L INTERIM)	01/2016	01/2016 	11/2017 11 11/2017 11 08/2024 08/2024	1/2017 2010 EN	S S S S S S S S S S S S S S S S S S S	BPE: BPE:	\$0 	\$80,000 	\$0 	\$20,000 \$100,000 \$4,130,000 \$4,130,000 \$17,327,000	\$0 	\$0 	\$100 \$500 \$41,300 \$86,633
County: TARRANT To: RANDOL MII FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL 0008-13-221 FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL 0008-13-221 FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RE (ALL INTERIM) 0008-13-221 FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CAR RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL 0008-13-221	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU) LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) L INTERIM) ELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 AT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; L INTERIM)	01/2016	01/2016 	11/2017 11 11/2017 11 08/2024 08/2024	1/2017 2010 EN		BPE: BPE:	\$0 	\$80,000 	\$0 	\$20,000 \$100,000 \$4,130,000 \$4,130,000 \$17,327,000	\$0 	\$0 	\$133,662 \$100 \$500 \$41,300 \$86,633 \$5,000 \$127

Double Entry Report*

TIP CSJ				Est Start Actual	Fst Comn									
Code	Agency	Facility	Project Description	Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
						2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$111,560,362	\$0	\$22,102,591	\$0	\$0	\$133,662,
04.1 0081-12-041	TXDOT-FORT City: FORT WO WORTH County: TARRA	ORTH IH From: US 81/287 35W NT To: DENTON COUNTY LINE	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 4/8	09/2013 09/2013	3 08/2045	2045 E	10: 	\$3,781,800 — — — —	\$3,781,800	\$0	\$420,200 -	\$0 	\$0 	\$4,202,
			CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)											
FY 2045 COMMENTS: CAT	10 CONGRESSIONAL EARMARK- II	ИD												
0081-12-041				08/2037	08/2045	2045 R	SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200
FY 2045 COMMENTS:				. = = = = =										
0081-12-041				08/2037	08/2045	2045 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796
FY 2045 COMMENTS: CON	ISTRUCTION TO BE FUNDED WITH	TOLL BONDS BY CDA PARTNER							. – – – –					
						2021-2024 APPROVED T	OTAL BY TIP CODE	\$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$311,796,823	\$319,198
104.1 0081-12-041	•	ORTH IH From: US 81/287	RECONSTRUCT FROM 4 TO 6 LANES	09/2013 09/2013		2045 E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202
EV 2045 COMMENTS: CAT	WORTH County: TARRA 10 CONGRESSIONAL EARMARK- II		WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)											
0081-12-041	10 CONGRESSIONAL LARWARK- II			08/2037	08/2045	2045 R	SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,20
FY 2045 COMMENTS:														
FT 2043 COMMINICATS.														
0081-12-041				08/2037	08/2045	2045 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796
FY 2045 COMMENTS: CON	NSTRUCTION TO BE FUNDED WITH	TOLL BONDS BY CDA PARTNER							. — — — —					
						2022 2026 DDODOSED T	OTAL BY TIP CODE	\$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$311,796,823	\$319,198
						ZUZ3-ZUZB PKUPUSED I	01712 01 111 0002	33,761,600	7-/	70	Ţ-,,	ŞU		
104.2 0081-13-060	•	ORTH IH From: DENTON COUNTY LINE 35W	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT	08/2037	08/2045	2045 R	SW ROW:	\$3,781,800	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600
104.2 0081-13-060	TXDOT-FORT City: FORT WO WORTH County: DENTO	35W	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2037	•					•				\$35,600
FY 2045 COMMENTS: PLAI	WORTH	35W ON To: EAGLE PARKWAY	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT	· – – – –	08/2045	2045 R	SW ROW:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	
FY 2045 COMMENTS: PLAI 0081-13-060	WORTH County: DENTO NNING CSJ 0081-13-904; RELATED	35W ON To: EAGLE PARKWAY CSJ IS 0081-12-041	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2037	•					•				
FY 2045 COMMENTS: PLAI 0081-13-060	WORTH County: DENTO NNING CSJ 0081-13-904; RELATED	35W ON To: EAGLE PARKWAY	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	· – – – –	08/2045	2045 R	SW ROW:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	
FY 2045 COMMENTS: PLAI 0081-13-060	WORTH County: DENTO NNING CSJ 0081-13-904; RELATED	35W ON To: EAGLE PARKWAY CSJ IS 0081-12-041	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	· – – – –	08/2045 — — — — — — — — — — — — — — — — — — —	2045 R	SW ROW:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$356,000 — — —
FY 2045 COMMENTS: PLAI 0081-13-060 FY 2045 COMMENTS: PLAI	WORTH County: DENTO NNING CSJ 0081-13-904; RELATED NNING CSJ 0081-13-904; RELATED TXDOT-FORT City: FORT WO	35W ON To: EAGLE PARKWAY CSJ IS 0081-12-041 CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY OUT OF THE PROPERTY OF THE PROPE	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) CDA PARTNER RECONSTRUCT FROM 4 TO 6 LANES	08/2037	08/2045 — — — — — — — — — — — — — — — — — — —	2045 R2045 C	SW ROW:	\$0 \$0 	\$0 \$0 	\$0 	\$35,600,000 - — — — - \$0	\$0 \$0 \$0	\$0 	\$356,000
FY 2045 COMMENTS: PLAI 0081-13-060 FY 2045 COMMENTS: PLAI	WORTH County: DENTO NNING CSJ 0081-13-904; RELATED NNING CSJ 0081-13-904; RELATED	35W ON To: EAGLE PARKWAY CSJ IS 0081-12-041 CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY OUTPUT ORTH IH From: DENTON COUNTY LINE 35W	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) CDA PARTNER	08/2037	08/2045 — — — — — — — — — — — — — — — — — — —	2045 R 2045 C 2045 C	SW ROW:	\$0 	\$0 	\$0 	\$35,600,000	\$0 \$0 \$0 \$0	\$356,000,000	\$356,000
FY 2045 COMMENTS: PLAI 0081-13-060 FY 2045 COMMENTS: PLAI 104.2 0081-13-060 FY 2045 COMMENTS: PLAI	WORTH County: DENTO NNING CSJ 0081-13-904; RELATED NNING CSJ 0081-13-904; RELATED TXDOT-FORT City: FORT WOWORTH	35W To: EAGLE PARKWAY CSJ IS 0081-12-041 CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY 0 ORTH IH From: DENTON COUNTY LINE 35W To: EAGLE PARKWAY	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) CDA PARTNER RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT	08/2037	08/2045 	2045 R 2045 C 2021-2024 APPROVED T 2045 R	SW ROW: 3LC: OTAL BY TIP CODE SW ROW:	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$35,600,000 \$0 \$35,600,000 \$35,600,000	\$0 	\$356,000,000 \$356,000,000 \$0	\$356,000 \$391,600 \$35,600
FY 2045 COMMENTS: PLAI 0081-13-060 FY 2045 COMMENTS: PLAI 104.2 0081-13-060	WORTH County: DENTO NNING CSJ 0081-13-904; RELATED NNING CSJ 0081-13-904; RELATED TXDOT-FORT City: FORT WO WORTH County: DENTO	35W To: EAGLE PARKWAY CSJ IS 0081-12-041 CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY 0 ORTH IH From: DENTON COUNTY LINE 35W To: EAGLE PARKWAY	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) CDA PARTNER RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT	08/2037	08/2045 — — — — — — — — — — — — — — — — — — —	2045 R 2045 C 2045 C	SW ROW:	\$0 	\$0 	\$0 	\$35,600,000	\$0 \$0 \$0 \$0	\$356,000,000	\$356,000 \$391,600 \$35,600
FY 2045 COMMENTS: PLAI 0081-13-060 FY 2045 COMMENTS: PLAI 1104.2 0081-13-060 FY 2045 COMMENTS: PLAI 0081-13-060	County: DENTO NNING CSJ 0081-13-904; RELATED NNING CSJ 0081-13-904; RELATED TXDOT-FORT City: FORT WORTH County: DENTO NNING CSJ 0081-13-904; RELATED	35W To: EAGLE PARKWAY CSJ IS 0081-12-041 CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY 0 ORTH IH From: DENTON COUNTY LINE 35W To: EAGLE PARKWAY	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) CDA PARTNER RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2037	08/2045 	2045 R 2045 C 2021-2024 APPROVED T 2045 R	SW ROW: 3LC: OTAL BY TIP CODE SW ROW:	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$35,600,000 \$0 \$35,600,000 \$35,600,000	\$0 	\$356,000,000 \$356,000,000 \$0	\$35,600 \$391,600 \$35,600

Double Entry Report*

TIP CSJ	Agency	Facility		Project Description	Est Start	Actual	Est Comp Date Comp	Actual FY	Phase	e Category	Obligations	Feder	al Re	gional	State	Local	Local Contribution	Total
54109 0014-16-268 T	TXDOT-FORT WORTH	City: FORT WORTH IH From: IH 82: 35W County: TARRANT To: IH 30	. ,	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6	08/2033		12/2033	203	7 E	3LC:	\$0		\$0	\$0 	\$0	\$0	\$75,390,000	\$75,390,00
		County. TANNANT TO. 11730		DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS														
FY 2037 COMMENTS: PE CC	OMPLETE; LOCA	AL CONTRIBUTION PAID FOR BY CDA PARTN	ER	FROM SH 121 TO IH 30														
0014-16-268					08/2033		02/2034	203	7 R	3LC:	\$0	, ,	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,00
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER															. – – – –	
0014-16-268					08/2034		08/2037	203	7 C	3LC:	\$0	, ,	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,00
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER			. — —										- — — — -		. — — — —	
								2021-2024 AF	PROVE	O TOTAL BY TIP O	CODE \$0) (\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,0
54109 0014-16-268 T		City: FORT WORTH IH From: IH 82	O (SEGMENT 3A-ULTIMATE)	WDN 4 TO 8 GP LNS & RCNST 4/6	08/2033		12/2033	203	7 E	3LC:	\$0		\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,00
	WORTH	35W County: TARRANT To: IH 30		DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6	. – –													
				DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30														
FY 2037 COMMENTS: PE CO	OMPLETE; LOCA	AL CONTRIBUTION PAID FOR BY CDA PARTN	ER															
0014-16-268					08/2033		02/2034	203	7 R	3LC:	\$0	, ,	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,0
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER			. — —						. – – – –				. – – – .			
0014-16-268					08/2034		08/2037	203	7 C	3LC:	\$0)	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,00
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER			. — —													
								2023-2026 PF	ROPOSEI	O TOTAL BY TIP C	CODE \$0)	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,00
55034 0364-05-039 T	TXDOT-FORT WORTH	City: FORT WORTH SH From: SH 12		WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE	08/2032		08/2037	203	7 E	SW PE:	\$0		\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,0
		County: TARRANT To: SH 10		DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)														
FY 2037 COMMENTS: PLAN	INING CSJ 0364	-05-925																
0364-05-039					08/2032		08/2037	203	7 R	SW ROW:	\$0	\$54,000,00	00	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,00
FY 2037 COMMENTS: PLAN	INING CSJ 0364	-05-925			. — —													
								2021-2024 AF	PROVE	O TOTAL BY TIP C	CODE \$0	\$54,000,00	00	\$0	\$23,250,000	\$6,750,000	\$0	\$84,000,00
55034 0364-05-039 T	TXDOT-FORT WORTH	City: FORT WORTH SH From: SH 12	1	WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT	08/2023		08/2026	202	8 E	SW PE:	\$0	,	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,00
		County: TARRANT To: SH 10		AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	. — —													
	INING CSJ 0364	-05-925; REVISE FISCAL YEAR																
					08/2024		08/2027	202	8 R	SW ROW:	\$0	\$54,000,00	00	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,00
FY 2028 COMMENTS: PLANI 0364-05-039																	\ \	
0364-05-039	INING CSJ 0364	-05-925; REVISE FISCAL YEAR			. — —													

Double Entry Report*

TIP CSJ																
Code	Agency	Facility		Project Description			Est Comp Actual Date Comp I	1 1 1 1103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5041 0008-13-125	TXDOT-FORT WORTH Co	City: FORT WORTH IH 820 ounty: TARRANT	From: IH 20 To: ROSEDALE AVE/SP303	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	07/2021	2021 E	SW PE:	\$0 	\$51,574,260 - — — — -	\$0	\$12,893,565 - — — — -	\$0 -	\$0 	\$64,467,82
	GIONAL 10-YEAR PL D TIP 55044/CSJ 01		HEAST CONNECTOR; DESIGN BUILD PR	OJECT; RELATED TO TIP 55043/CSJ 2374-05-066												
0008-13-125	,				05/2020		07/2021	2021 R	SW ROW:	\$0	\$53,311,200	\$0	\$13,327,800	\$0	\$0	\$66,639,00
	GIONAL 10-YEAR PL D TIP 55044/CSJ 01	•	HEAST CONNECTOR; DESIGN BUILD PR	OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	. – – -											
0008-13-125					05/2020		07/2021	2021 U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,64
	GIONAL 10-YEAR PL D TIP 55044/CSJ 01	·	HEAST CONNECTOR; DESIGN BUILD PR	OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	. — — –											
0008-13-125					09/2021		09/2025	2022 C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,67
	GIONAL 10-YEAR PL D TIP 55044/CSJ 01	·	HEAST CONNECTOR; DESIGN BUILD PR	OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	. — — -											
0008-13-125					09/2021		09/2025	2022 C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,00
	GIONAL 10-YEAR PL D TIP 55044/CSJ 01		HEAST CONNECTOR; DESIGN BUILD PR	OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	. — — =											
0008-13-125					09/2021		09/2025	2022 C	3DESIGNBUILD:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,00
EV 2022 CONMACNITO:	CIONIAL 10 VEAR DI				. — — -											
	D TIP 55044/CSJ 01		HEAST CONNECTOR; DESIGN BUILD PR	OJECT; RELATED TO TIP 55043/CSJ 2374-05-066												
			HEAST CONNECTOR; DESIGN BUILD PR	OJECT; RELATED TO TIP 55043/CSJ 2374-05-066			2021	-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$805,401,714	\$0	\$201,350,429	\$0	\$0	\$1,006,752,14
ANI	D TIP 55044/CSJ 01			RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND	09/2018	04/2016		- 2024 APPROVE 2016 E	D TOTAL BY TIP CODE SW PE:	· ·	\$805,401,714 \$51,574,260	•	\$201,350,429 \$12,893,565	\$0 \$0	\$0 \$0	
ANI	TXDOT-FORT WORTH	172-06-080 City: FORT WORTH IH 820		RECONSTRUCT AND WIDEN FREEWAY	09/2018	04/2016				· ·		•		•	•	
ANI 55041 0008-13-125 FY 2016 COMMENTS: REG	TXDOT-FORT WORTH Co	City: FORT WORTH IH 820 ounty: TARRANT	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PRO	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD	09/2018	04/2016				· ·		•		•	•	
ANI 55041 0008-13-125 FY 2016 COMMENTS: REG	TXDOT-FORT WORTH Co	City: FORT WORTH IH 820 ounty: TARRANT	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PRO	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS		04/2016	07/2022			\$0		\$0		•	•	\$64,467,82
FY 2016 COMMENTS: REG ANI 0008-13-125 FY 2020 COMMENTS: REG FY 2020 COMMENTS: REG	TXDOT-FORT WORTH GIONAL 10-YEAR PL D TIP 55044/CSJ 01	City: FORT WORTH IH 820 ounty: TARRANT LAN PROJECT; PART OF SOUTI	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PROPERTY. HEAST CONNECTOR; DESIGN BUILD PROPERTY.	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS		- -	07/2022	2016 E	SW PE: — — — — —	\$0	\$51,574,260 - — — — -	\$0	\$12,893,565 - — — — -	\$0	\$0	\$64,467,82 — — — — -
FY 2016 COMMENTS: REG ANI 0008-13-125 FY 2020 COMMENTS: REG FY 2020 COMMENTS: REG	TXDOT-FORT WORTH GIONAL 10-YEAR PL D TIP 55044/CSJ 01	City: FORT WORTH IH 820 ounty: TARRANT LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PROPERTY. HEAST CONNECTOR; DESIGN BUILD PROPERTY.	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	05/2020	- -	07/2022 -	2016 E	SW PE: — — — — —	\$0 	\$51,574,260 - — — — -	\$0 	\$12,893,565 - — — — -	\$0	\$0	\$64,467,82
FY 2016 COMMENTS: REG ANI 0008-13-125 FY 2020 COMMENTS: REG ANI 0008-13-125 FY 2020 COMMENTS: REG FY 2020 COMMENTS: REG ANI 0008-13-125	TXDOT-FORT WORTH GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01	City: FORT WORTH IH 820 ounty: TARRANT LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PRI AR HEAST CONNECTOR; DESIGN BUILD PRI AR HEAST CONNECTOR; DESIGN BUILD PRI	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	05/2020	05/2020	07/2022 -	2016 E	SW PE:	\$0 	\$51,574,260 	\$0 	\$12,893,565 	\$0 	\$0 	\$64,467,82
FY 2016 COMMENTS: REG AND 0008-13-125 FY 2020 COMMENTS: REG AND 0008-13-125 FY 2020 COMMENTS: REG FY 2020 COMMENTS: REG AND 0008-13-125	TXDOT-FORT WORTH GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01	City: FORT WORTH IH 820 ounty: TARRANT LAN PROJECT; PART OF SOUTI L72-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI L72-06-080; REVISE FISCAL YE	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PRI AR HEAST CONNECTOR; DESIGN BUILD PRI AR HEAST CONNECTOR; DESIGN BUILD PRI	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS OJECT; RELATED TO TIP 55043/CSJ 2374-05-066 OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	05/2020	05/2020	07/2022 -	2016 E	SW PE:	\$0 	\$51,574,260 	\$0 	\$12,893,565 	\$0 	\$0 	\$64,467,82 \$66,639,00 \$56,222,64
FY 2016 COMMENTS: REG ANI 0008-13-125 FY 2020 COMMENTS: REG ANI 0008-13-125 FY 2020 COMMENTS: REG ANI 0008-13-125 FY 2020 COMMENTS: REG ANI 0008-13-125 FY 2022 COMMENTS: REG ANI 0008-13-125	TXDOT-FORT WORTH GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01	City: FORT WORTH IH 820 ounty: TARRANT LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PROPERTY OF THE PROPERTY OF	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS OJECT; RELATED TO TIP 55043/CSJ 2374-05-066 OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	05/2020	05/2020	07/2022 	2016 E 2020 R	SW PE:	\$0 	\$51,574,260 \$53,311,200 \$44,978,118	\$0 	\$12,893,565 \$13,327,800 \$11,244,530	\$0 	\$0 	\$64,467,82
FY 2016 COMMENTS: REG ANI 0008-13-125 FY 2020 COMMENTS: REG ANI 0008-13-125 FY 2020 COMMENTS: REG ANI 0008-13-125 FY 2020 COMMENTS: REG ANI 0008-13-125 FY 2022 COMMENTS: REG ANI 0008-13-125	TXDOT-FORT WORTH GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01	City: FORT WORTH IH 820 ounty: TARRANT LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PROPERTY OF THE PROPERTY OF	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS OJECT; RELATED TO TIP 55043/CSJ 2374-05-066 OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	05/2020	05/2020 05/2020 	07/2022 	2016 E 2020 R	SW PE:	\$0 	\$51,574,260 \$53,311,200 \$44,978,118	\$0 	\$12,893,565 \$13,327,800 \$11,244,530	\$0 	\$0 	\$64,467,825 \$66,639,000 \$56,222,645 \$39,820,676
FY 2016 COMMENTS: REG AND 0008-13-125 FY 2020 COMMENTS: REG AND 0008-13-125 FY 2020 COMMENTS: REG AND 0008-13-125 FY 2022 COMMENTS: REG AND 0008-13-125	TXDOT-FORT WORTH CO GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01	City: FORT WORTH IH 820 ounty: TARRANT LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PRIVAR	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS OJECT; RELATED TO TIP 55043/CSJ 2374-05-066 OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	05/2020 05/2020 	05/2020 05/2020 	07/2022 07/2022 07/2022 09/2026	2016 E 2020 R 2020 U 2020 U 2022 C	SW PE:	\$0 	\$51,574,260 \$53,311,200 \$44,978,118 \$31,856,536	\$0 	\$12,893,565 \$13,327,800 \$11,244,530 \$7,964,134	\$0 	\$0 	\$64,467,82 \$66,639,00 \$56,222,64 \$39,820,67
FY 2016 COMMENTS: REGANI 0008-13-125 FY 2020 COMMENTS: REGANI 0008-13-125 FY 2020 COMMENTS: REGANI 0008-13-125 FY 2022 COMMENTS: REGANI 0008-13-125 FY 2022 COMMENTS: REGANI	TXDOT-FORT WORTH CO GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01	City: FORT WORTH IH 820 ounty: TARRANT LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI 172-06-080	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PRIVAR	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS OJECT; RELATED TO TIP 55043/CSJ 2374-05-066 OJECT; RELATED TO TIP 55043/CSJ 2374-05-066 OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	05/2020 05/2020 	05/2020	07/2022 07/2022 07/2022 09/2026	2016 E 2020 R 2020 U 2022 C 2022 C	SW PE:	\$0 	\$51,574,260 \$53,311,200 \$44,978,118 \$31,856,536	\$0 	\$12,893,565 \$13,327,800 \$11,244,530 \$7,964,134	\$0 	\$0 	\$64,467,82 \$66,639,00 \$56,222,64 \$39,820,67 \$429,602,00
FY 2016 COMMENTS: REG AND 0008-13-125 FY 2020 COMMENTS: REG AND 0008-13-125 FY 2020 COMMENTS: REG AND 0008-13-125 FY 2022 COMMENTS: REG AND 0008-13-125	TXDOT-FORT WORTH CO GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01 GIONAL 10-YEAR PL D TIP 55044/CSJ 01	City: FORT WORTH IH 820 OUNTY: TARRANT LAN PROJECT; PART OF SOUTI L72-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI L72-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI L72-06-080; REVISE FISCAL YE LAN PROJECT; PART OF SOUTI L72-06-080 LAN PROJECT; PART OF SOUTI L72-06-080 LAN PROJECT; PART OF SOUTI L72-06-080	From: IH 20 To: ROSEDALE AVE/SP303 HEAST CONNECTOR; DESIGN BUILD PRIVAR	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS OJECT; RELATED TO TIP 55043/CSJ 2374-05-066 OJECT; RELATED TO TIP 55043/CSJ 2374-05-066 OJECT; RELATED TO TIP 55043/CSJ 2374-05-066	05/2020	05/2020	07/2022 07/2022 07/2022 09/2026	2016 E 2020 R 2020 U 2022 C 2022 C	SW PE:	\$0 	\$51,574,260 \$53,311,200 \$44,978,118 \$31,856,536 \$343,681,600	\$0 	\$12,893,565 \$13,327,800 \$11,244,530 \$7,964,134 \$85,920,400	\$0 	\$0 	\$1,006,752,143 \$64,467,829 \$66,639,000 \$56,222,649 \$39,820,670 \$429,602,000 \$350,000,000

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Double Entry Report*

								Fat Cama									
TIP CSJ ode	Agency		Faci	ility		Project Description	Est Start Ac Date Star	tuai Est Comp t Date Date (11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
044 0172-06-080	TXDOT-FORT WORTH	•	FORT WORTH US 28 TARRANT	37	1 820 ILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	. — — —	2016 08/2022	2021 E	SW PE: 	\$0	\$8,132,454	\$0 	\$2,033,114	\$0 	\$0 	\$10,165,5
Y 2021 COMMENTS: PA	RT OF SOUTHE	EAST CONNEC	CTOR PROJECT; R	REGIONAL 10-Y	YEAR PLAN PROJECT; RELA	TED TO TIP 55041/CSJ 0008-13-125											
0172-06-080							05/2020	09/2024	2021 R	SW ROW:	\$0	\$61,702,400	\$0	\$15,425,600	\$0	\$0	\$77,128,
-Y 2021 COMMENTS: РД	RT OF SOUTHE	EAST CONNEC	CTOR PROJECT; R	REGIONAL 10-\	YEAR PLAN PROJECT; RELA	TED TO TIP 55041/CSJ 0008-13-125											
0172-06-080							09/2021	06/2028	2022 C	2M:	\$0	\$39,899,312	\$0	\$9,974,828	\$0	\$0	\$49,874,
Y 2022 COMMENTS: PA	RT OF SOUTHE	EAST CONNEC	CTOR PROJECT; R	REGIONAL 10-\	YEAR PLAN PROJECT; RELA	TED TO TIP 55041/CSJ 0008-13-125	. – – – –		. – – – – –				=				
0172-06-080							09/2021	06/2028	2022 C	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000
V 2022 COMMENTS: DA	RT OF SOLITHE	AST CONNEC	TOR DROIFCT: R	ECIONAL 10-V	VEAR DI ANI DROIECT: REI A	TED TO TIP 550/11/CSI 0008-13-125											
Y 2022 COMMENTS: PA	RT OF SOUTHE	EAST CONNEC	CTOR PROJECT; R	REGIONAL 10-\	YEAR PLAN PROJECT; RELA	TED TO TIP 55041/CSJ 0008-13-125			2021-2024 APPROVED	TOTAL BY TIP COL	E \$0	\$141,734,166	\$0	\$35,433,542	\$0	\$0	\$177,167
	TXDOT-FORT WORTH	Γ City: F	FORT WORTH US TARRANT	S From: IH		RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD		2016 08/2022	2021-2024 APPROVED 2016 E	SW PE:		\$141,734,166 \$8,132,454	\$0 \$0	\$35,433,542 \$2,033,114	\$0 \$0	\$0 \$0	
044 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE	Γ City: F County:	FORT WORTH US 28 TARRANT	S From: IH 37 To: VI	1 820 ILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS		2016 08/2022						· · · ·	<u> </u>	<u> </u>	
044 0172-06-080 Y 2016 COMMENTS : PA	TXDOT-FORT WORTH RT OF SOUTHE	Γ City: F County:	FORT WORTH US 28 TARRANT	S From: IH 37 To: VI	1 820 ILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS		2016 08/2022			\$0 		\$0 	· · · ·	<u> </u>	<u> </u>	\$10,165 — — —
044 0172-06-080 EY 2016 COMMENTS: PA YEA 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR	County: COUNTY:	FORT WORTH US 28 TARRANT CTOR PROJECT; R	S From: IH 37 To: VI REGIONAL 10-Y	1 820 ILLAGE CREEK ROAD YEAR PLAN PROJECT; RELA	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS			2016 E	SW PE:	\$0 	\$8,132,454	\$0 	\$2,033,114	\$0	\$0	\$10,165 — — —
044 0172-06-080 Y 2016 COMMENTS: PA YE, 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR	County: COUNTY:	FORT WORTH US 28 TARRANT CTOR PROJECT; R	S From: IH 37 To: VI REGIONAL 10-Y	1 820 ILLAGE CREEK ROAD YEAR PLAN PROJECT; RELA	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS TED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL			2016 E	SW PE:	\$0 	\$8,132,454	\$0 	\$2,033,114	\$0	\$0	\$177,167, \$10,165, — — — — \$77,128, — — — —
944 0172-06-080 Y 2016 COMMENTS: PA YE 0172-06-080 Y 2020 COMMENTS: PA YE 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR RT OF SOUTHE AR	County: EAST CONNEC	FORT WORTH US 28 TARRANT CTOR PROJECT; R	S From: IH 37 To: VI REGIONAL 10-Y	I 820 ILLAGE CREEK ROAD YEAR PLAN PROJECT; RELA YEAR PLAN PROJECT; RELA	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS TED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL	05/2020 05/	 2020	2016 E	SW PE:	\$0 	\$8,132,454	\$0 	\$2,033,114	\$0 	\$0 \$0 \$0	\$10,165 — — — — \$77,128
044 0172-06-080 EY 2016 COMMENTS: PA YE 0172-06-080 EY 2020 COMMENTS: PA YE 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR RT OF SOUTHE AR	County: EAST CONNEC	FORT WORTH US 28 TARRANT CTOR PROJECT; R	S From: IH 37 To: VI REGIONAL 10-Y	I 820 ILLAGE CREEK ROAD YEAR PLAN PROJECT; RELA YEAR PLAN PROJECT; RELA	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS TED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL	05/2020 05/	 2020	2016 E	SW PE:	\$0 \$0 \$0	\$8,132,454	\$0 	\$2,033,114	\$0 	\$0 \$0 \$0	\$10,165, — — — — — \$77,128,
044 0172-06-080 Y 2016 COMMENTS: PA YE, 0172-06-080 Y 2020 COMMENTS: PA YE, 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR RT OF SOUTHE AR	County: EAST CONNEC	FORT WORTH US 28 TARRANT CTOR PROJECT; R CTOR PROJECT; R	S From: IH 37 To: VI REGIONAL 10-Y	I 820 ILLAGE CREEK ROAD YEAR PLAN PROJECT; RELA YEAR PLAN PROJECT; RELA	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS TED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL	05/2020 05/		2016 E 2020 R 2022 C	SW PE: SW ROW: 2M:	\$0 \$0 \$0	\$8,132,454 	\$0 	\$2,033,114 \$15,425,600 \$9,974,828 	\$0 	\$0 	\$10,165, — — — — — \$77,128, — — — — — \$49,874,

			1	,	•									
TIP CSJ Agency Facility	Project Description			Est Comp Date (Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
076 0081-12-047 TXDOT-FORT City: FORT WORTH IH From: US 81/287 SPLIT WORTH 35W County: TARRANT To: DENTON COUNTY LINE	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES; SEGMENT 3C	12/2019	03/2019	12/2023	20:	21 R	SW ROW:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD														
0081-12-047		04/2020	04/2020	12/2023	202	21 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,800,000	\$621,800
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD		. — — -										. – – –		
					2021-2024 A	APPROVED	TOTAL BY TIP CODE	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$621,800,000	\$639,800
5076 0081-12-047 TXDOT-FORT City: FORT WORTH IH From: US 81/287 SPLIT WORTH 35W County: TARRANT To: DENTON COUNTY LINE	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES; SEGMENT 3C	12/2019	03/2019	12/2023	20:	19 R - — — -	SW ROW: 	\$0 	\$14,400,000	\$0 	\$3,600,000	\$0 	\$0	\$18,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR														
0081-12-047 FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR		04/2020	04/2020	12/2023		20 C - — — -	3LC: 	\$0 — — — —	\$0 - — — — -	\$0 	\$0 -	\$0 	\$621,800,000	\$621,800 — — — —
		04/2020	04/2020	12/2023			3LC:		\$14,400,000	\$0 	\$3,600,000	\$ 0 \$ 0	\$621,800,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS					PROPOSED			· – – – – .					\$639,800
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR 5182 0008-16-042 TXDOT-FORT WORTH H 20 From: WINSCOTT RD WORTH County: TARRANT To: BRYANT IRVIN RD	DIRECTION AND RAMP				2023-2026 F	PROPOSED	TOTAL BY TIP CODE	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$621,800,000	\$639,800
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR 5182 0008-16-042 TXDOT-FORT WORTH H 20 From: WINSCOTT RD WORTH County: TARRANT To: BRYANT IRVIN RD	DIRECTION AND RAMP	08/2017		06/2019	2023-2026 P 09/2019 20:	PROPOSED	TOTAL BY TIP CODE	\$0 \$0	\$14,400,000	\$0	\$3,600,000	\$0	\$621,800,000	\$639,800 \$2,500
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR 5182 0008-16-042 TXDOT-FORT WORTH H 20 From: WINSCOTT RD County: TARRANT To: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	DIRECTION AND RAMP	08/2017	03/2017	06/2019	2023-2026 P 09/2019 20:	PROPOSED 17 E	TOTAL BY TIP CODE SBPE:	\$0 \$0	\$14,400,000 \$0	\$0 \$0	\$3,600,000 \$2,500,000	\$0 \$0	\$621,800,000 \$0	\$621,800 \$639,800 \$2,500 \$23,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT To: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042	DIRECTION AND RAMP	08/2017	03/2017	06/2019	2023-2026 F 09/2019 20:	PROPOSED 17 E	TOTAL BY TIP CODE SBPE:	\$0 \$0 	\$14,400,000 \$0	\$0 \$0	\$3,600,000 \$2,500,000	\$0 \$0	\$621,800,000 \$0	\$639,800
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR 5182 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT To: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	DIRECTION AND RAMP	08/2017	03/2017	06/2019	2023-2026 F 09/2019 20:	PROPOSED 17 E 20 C	TOTAL BY TIP CODE SBPE:	\$0 \$0 	\$14,400,000 \$0 	\$0 \$0 	\$3,600,000 \$2,500,000 	\$0 \$0 \$0 	\$621,800,000 \$0 	\$639,800 \$2,500
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR 5182 0008-16-042 TXDOT-FORT WORTH H 20 From: WINSCOTT RD County: TARRANT To: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT City: FORT WORTH H 20 From: WINSCOTT RD WORTH County: TARRANT To: BRYANT IRVIN RD	DIRECTION AND RAMP MODIFICATIONS CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP	08/2017	03/2017	06/2019	2023-2026 P 09/2019 203	PROPOSED 17 E 20 C	TOTAL BY TIP CODE SBPE: 4: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$14,400,000 \$0 \$18,400,000 \$18,400,000	\$0 \$0 \$0 	\$3,600,000 \$2,500,000 \$4,600,000 \$7,100,000	\$0 \$0 \$0 \$0 \$0	\$621,800,000 \$0 \$0 \$0	\$639,800 \$2,500 \$23,000 \$23,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR 5182 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD County: TARRANT To: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT To: BRYANT IRVIN RD	DIRECTION AND RAMP MODIFICATIONS CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP	08/2017	03/2017	06/2019	2023-2026 P 09/2019 203 2021-2024 A 09/2019 203	PROPOSED 17 E 20 C	TOTAL BY TIP CODE SBPE: 4: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$14,400,000 \$0 \$18,400,000 \$18,400,000	\$0 \$0 \$0 	\$3,600,000 \$2,500,000 \$4,600,000 \$7,100,000	\$0 \$0 \$0 \$0 \$0	\$621,800,000 \$0 \$0 \$0	\$639,800 \$2,500 \$23,000 \$23,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR 5182 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT To: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT To: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	DIRECTION AND RAMP MODIFICATIONS CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP	08/2017	03/2017	06/2019	2023-2026 P 09/2019 203 2021-2024 A 09/2019 203	PROPOSED 17 E 20 C APPROVED 17 E	TOTAL BY TIP CODE SBPE: 4: TOTAL BY TIP CODE SBPE: SBPE:	\$0 \$0 \$0 \$0 \$0 \$0	\$14,400,000 \$0 \$18,400,000 \$18,400,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,600,000 \$2,500,000 \$4,600,000 \$7,100,000 \$2,500,000	\$0 \$0 \$0 \$0 \$0 \$0	\$621,800,000 \$0 \$0 \$0 \$0 \$0	\$639,800 \$2,500 \$23,000 \$25,500 \$2,500

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TIP CSJ	Agency	Fa	acility		Project Description			Est Comp Actu Date Comp	11 111	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5208 0014-02-050	50 TXDOT-FORT WORTH	•	35W		RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174	01/2018	3 02/2018	02/2023	2021 E	E	SW PE:	\$0 	\$40,000,000	\$0 	\$10,000,000	\$0	\$0 	\$50,000,000
Y 2021 COMMENTS:																		
0014-02-050	٥,					02/2021		02/2023	2023 R	R	SW ROW:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,000
FY 2023 COMMENTS:						. — — -		. – – – -										
0014-02-050	0ز					02/2023		07/2024	2023 U	U	SW ROW:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
FY 2023 COMMENTS:						. — — -												
								207	.1-2024 APPRC	JVED TOT	TAL BY TIP CODE	\$0	\$106,560,000	\$0	\$26,640,000	\$0	\$0	\$133,200,000
208 0014-02-050	50 TXDOT-FORT WORTH	3	IH From: 35W	i: NORTH OF IH 20	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187	01/2018	02/2018	12/2023	2018 E	É	SW PE:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
		County: TARRANT	То:		(WITH ONE ADDITIONAL SB LANE FROM IH 20 TO EVERMAN PARKWAY) AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM FM 1187 TO SH 174)												
FY 2018 COMMENTS: F	REVISE SCOPE; RF	AVISE FISCAL YEAR																
0014-02-050	, 0					01/2023		01/2026	2023 R	R	SW ROW:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,00
FY 2023 COMMENTS: F	REVISE SCOPE														/			
0014-02-050	,0					02/2023		01/2026	2023 U	U	SW ROW:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,00
FY 2023 COMMENTS: F	REVISE SCOPE																	
								207	3-2026 PROPC	JSED TOT/	TAL BY TIP CODE	\$0	\$106,560,000	\$0	\$26,640,000	\$0	\$0	\$133,200,00
1775 0918-24-182	82 FRISCO	·			LINK BETWEEN FRISCO AND NTTA, TRAFFIC SIGNAL COMMUNICATIONS	-	3 10/2017	12/2021	2018	2	5:	\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,09
FY 2018 COMMENTS:	: MPO MILESTON!	County: VARIOUS E POLICY PROJECT, CANNOT I		INFRASTRUCTURE	CITYWIDE, AND TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE CITYWIDE							. — — — —						
	VII O IVIILLOTOTTE	OLICI I NOJECI, GARAGO	<u> </u>) BETOIND 1.1 ZOLO				20	21-2024 APPRC	OVED TOT	TAL BY TIP CODE	\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,0
11775 0918-24-182	82 FRISCO	City: FRISCO	VA From	m: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO	CONSTRUCT A COMMUNICATION LINK BETWEEN FRISCO AND NTTA,	06/2018	10/2017		2018 (5:	\$261,678		\$0		\$65,420	\$0	\$327,0
					TRAFFIC SIGNAL COMMUNICATIONS CITYWIDE, AND TRAFFIC SIGNAL	A				417			//					
		County: VARIOUS	To:	TRAFFIC SIGNAL SYSTEM														
FY 2018 COMMENTS: 1	MPO MILESTONE	County: VARIOUS E POLICY PROJECT, CANNOT I		INFRASTRUCTURE	SYSTEM INFRASTRUCTURE CITYWIDE													

lP CSJ de	Agency			Facility		Project Description		Actual Start Date	Est Comp Date Co	Actual FY Phase omp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
999 0918-24-235	FRISCO	City: County:	FRISCO		From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON To:	IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	08/2016	08/2016	12/2016 1	2/2016 2016 E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	
	RT OF COLLIN (TEGORY 2)	COUNTY FUN	IDING PART	NERSHIP ((LIP/LIRAP); CSJ 0918-24-904; 101 MPO TDCs U	JSED IN LIEU OF A LOCAL MATCH												
0918-24-235							08/2016	08/2016	12/2016 1	2/2016 2016 E	5:	\$507	\$507	\$0	\$0	\$0	\$0	\$5
/ 2016 COMMENTS: PAR	RT OF COLLIN (COUNTY FUN	IDING PART	NERSHIP ((LIP/LIRAP); CSJ 0918-24-904		. — —											
0918-24-235							06/2018	06/2018	10/2021	2018 I	3TDC (MPO):	\$0	\$0	\$63,899	\$0	\$0	\$0	
	RT OF COLLIN (TEGORY 2)	COUNTY FUN	IDING PART	NERSHIP ((LIP/LIRAP); CSJ 0918-24-904; 63,899 MPO TDC	Cs USED IN LIEU OF A LOCAL MATCH	. — —											
0918-24-235							06/2018	06/2018	10/2021	2018 I	5:	\$478,970	\$319,493	\$0	\$0	\$0	\$0	\$319,
2018 COMMENTS: PAR	RT OF COLLIN (COUNTY FUN	IDING PART	TNERSHIP ((LIP/LIRAP); CSJ 0918-24-904					2021-2024 APPROVED	TOTAL BY TIP CODE	\$479.477	\$320,000	\$64,000	\$n	<u> </u>	\$n	\$320
	FRISCO	COUNTY FUN City: County:	FRISCO COLLIN	CS F	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND	-	08/2016		2021-2024 APPROVED 2/2016		\$ 479,477 \$0	\$320,000 \$0	\$64,000 \$101	\$0 \$0	\$0 \$0	\$0 \$0	\$320
99 0918-24-235	FRISCO	City: County:	FRISCO	CS F	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES		· 	12/2016 1	2/2016 2016 E		\$0	\$0	\$101	\$0	\$0	\$0	\$32(
09 0918-24-235 2016 COMMENTS: PAR (CAT 0918-24-235	FRISCO RT OF COLLIN (TEGORY 2)	City: County: COUNTY FUN	FRISCO COLLIN NDING PART	CS F T	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON To: (LIP/LIRAP); CSJ 0918-24-904; 101 MPO TDCs U	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES		· 	12/2016 1					· ·			•	\$326
9 0918-24-235 2016 COMMENTS: PAR (CAT 0918-24-235	FRISCO RT OF COLLIN (TEGORY 2)	City: County: COUNTY FUN	FRISCO COLLIN NDING PART	CS F T	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON To:	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES		· 	12/2016 1	2/2016 2016 E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	
9 0918-24-235 2016 COMMENTS: PAR (CAT 0918-24-235	FRISCO RT OF COLLIN (TEGORY 2)	City: County: COUNTY FUN	FRISCO COLLIN NDING PART	CS F T	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON To: (LIP/LIRAP); CSJ 0918-24-904; 101 MPO TDCs U	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	08/2016	· 	12/2016 1	2/2016 2016 E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	
9 0918-24-235 2016 COMMENTS: PAR (CAT 0918-24-235) 2016 COMMENTS: PAR 0918-24-235	FRISCO RT OF COLLIN (TEGORY 2)	City: County: COUNTY FUN	FRISCO COLLIN NDING PART	CS F T TNERSHIP (From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON To: (LIP/LIRAP); CSJ 0918-24-904; 101 MPO TDCs U	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES JSED IN LIEU OF A LOCAL MATCH	08/2016	08/2016 — — — —	12/2016 1	2/2016 2016 E	3TDC (MPO):	\$0 	\$0 \$507 	\$101	\$0 \$0 	\$0	\$0 	
9 0918-24-235 2016 COMMENTS: PAR (CAT 0918-24-235) 2016 COMMENTS: PAR 0918-24-235	FRISCO RT OF COLLIN (TEGORY 2) RT OF COLLIN (City: County: COUNTY FUN	FRISCO COLLIN NDING PART	CS F T TNERSHIP (From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON To: [LIP/LIRAP]; CSJ 0918-24-904; 101 MPO TDCs U:	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES JSED IN LIEU OF A LOCAL MATCH	08/2016	08/2016 — — — —	12/2016 1	2/2016 2016 E	3TDC (MPO):	\$0 	\$0 \$507 	\$101	\$0 \$0 	\$0	\$0 	
2016 COMMENTS: PAR (CAT 0918-24-235 2016 COMMENTS: PAR 0918-24-235 2018 COMMENTS: PAR (CAT 0918-24-235	FRISCO RT OF COLLIN (TEGORY 2) RT OF COLLIN (TEGORY 2)	City: COUNTY FUN COUNTY FUN COUNTY FUN	FRISCO COLLIN NDING PART	CS F T TNERSHIP (From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON To: [LIP/LIRAP]; CSJ 0918-24-904; 101 MPO TDCs U:	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES JSED IN LIEU OF A LOCAL MATCH	08/2016	08/2016 — — — — — — — — — — — — — — — — — — —	12/2016 1	2/2016 2016 E 2/2016 2016 E 2/2016 2016 E 2018 I	5: 5:	\$507 	\$0 	\$101	\$0 \$0 \$0 \$0	\$0 	\$0 	

								Doubl	e Entr	y Repor	rt*									
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date C	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19006	0918-24-238	FRISCO	City:	FRISCO	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES		10/2017		2018	С	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
			County:	COLLIN		To:		. – –												
FY 2018		RT OF COLLIN	COUNTY LIP	/LIRAP FUND	DING PAF	RTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF	A LOCAL MATCH (CATEGORY 2)													
	0918-24-238							06/2018	10/2017	06/2021 	2018	C 	5: 	\$1,400,000 	\$1,400,000	\$0 	\$0 	\$0 	\$0 	\$1,400,000
FY 2018	COMMENTS: PAR	RT OF COLLIN	COUNTY LIP	/LIRAP FUND	DING PAF	RTNERSHIP														
											2021-2024 ΔΡΡ	ROVED	TOTAL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000
19006	0918-24-238	FRISCO	City:	FRISCO	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2022	2018		3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
			County:	COLLIN		То:		. — —			. – – – -						. – – – -			
FY 2018	COMMENTS: PAR	RT OF COLLIN	COUNTY LIP	/LIRAP FUNE	DING PAF	RTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF	A LOCAL MATCH (CATEGORY 2)													
	0918-24-238							06/2018	10/2017	12/2022	2018	С	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2018	COMMENTS: PAR	RT OF COLLIN	COUNTY LIP	/LIRAP FUND	DING PAF	RTNERSHIP		. — —									. — — — —			
											2022 2026 000	DOCED	TOTAL BY TIP CODE	¢4 400 000	Ć1 400 000	ć200 000	ćo	ćo	ćo	Ć1 400 000
20277 1	0918-24-207	FRISCO	City:	FRISCO	CS	From: ON DALLAS PARKWAY FROM LEBANON	WIDEN NORTHBOUND AND	01/201/	01/2014		2023-2026 PRC		3RTR161 - CC2:	\$1,400,000 \$786,400	\$1,400,000 \$0	\$280,000 \$786,400	\$0	\$0 \$196,600	\$0	\$1,400,000
20277.1	0518-24-207	TRISCO	County:	COLLIN	C3	RD To: ELDORADO PKWY	SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014												
FY 2016	COMMENTS: ASS	OCIATED WI	TH TIP 20277	.2 AND TIP 1	11723; C	OST OVERRUNS ARE THE CITY'S RESPONSIBILITY														
	0918-24-207							01/2014	01/2014	08/2021	2016	Ε	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
FY 2016		OCIATED WI		.2 AND TIP 1	11723; LO	OCAL CONTRIBUTION PAID BY THE CITY OF FRISC	CO; COST OVERRUNS ARE THE CITY'S				. — — — -									
	0918-24-207							09/2021		12/2022	2021	С	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000
FY 2021	COMMENTS: ASS	OCIATED WI	TH TIP 20277	.2 AND TIP 1	11723; C	OST OVERRUNS ARE THE CITY'S RESPONSIBILITY		. — —			. — — — -									
	0918-24-207							09/2021		12/2022	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
FY 2021		OCIATED WI		.2 AND TIP 1	11723; L0	OCAL CONTRIBUTION PAID BY THE CITY OF FRISC	CO; COST OVERRUNS ARE THE CITY'S	. — —												
											2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$1,828,000	\$0	\$1,828,000	\$0	\$457,000	\$3,265,000	\$5,550,000
20277.1	0918-24-207	FRISCO	City:	FRISCO	CS	From: ON DALLAS PARKWAY FROM LEBANON RD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY	01/2014	01/2014	02/2022	2014	E	3RTR161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000
				COLLIN		To: ELDORADO PKWY	FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION				. – – – -						. – – – –			
FY 2014		OCIATED WI	TH TIP 20277	.2 AND TIP 1	11723; C	OST OVERRUNS ARE THE CITY'S RESPONSIBILITY;	; REVISE FISCAL YEAR	04/2044	04/0044	00/0000	2011	_	21.0	d o	40	40	40	40	457.000	45-000
FY 2014					11723; LO	OCAL CONTRIBUTION PAID BY THE CITY OF FRISC	CO; COST OVERRUNS ARE THE CITY'S	01/2014	01/2014	02/2022 — — — —	2014	_ E 	3LC: -	\$0 	\$0 	\$0 	\$0 - — — — –	\$0 -	\$67,000 — — — — -	\$67,000
		SPONSIBILITY;	; REVISE FISC	AL YEAR				02/2022		06/2022	2022	C	2DTD121 CC1.	¢1.044.600	ćo	¢1.041.000	ćo	¢260,400	ćo	ć1 202 0C0
FY 2022	0918-24-207	COCIATED WIL	TH TID 20277	7 2 AND TID 1	11722 : (4	OST OVERRUNS ARE THE CITY'S RESPONSIBILITY;	PEVISE EISCAL VEAP	03/2022		06/2023 — — — —	2022		3RTR121 - CC1: 	\$1,041,600 		\$1,041,600 — — — —	\$0 - — — — -	\$260,400 - — — — —	\$0 — — — — —	\$1,302,000
11 2022	. соминентэ. д55	OCIATED WI	117 11P 2U2//	.Z AND TIP I	11/23; C(OST OVERNONS ARE THE CITTS RESPONSIBILITY;	, NEVISE FISCAL TEAK													
	0918-24-207							03/2022		06/2023	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
FY 2022		SOCIATED WISPONSIBILITY;			11723; L0	OCAL CONTRIBUTION PAID BY THE CITY OF FRISC	CO; COST OVERRUNS ARE THE CITY'S													

2023-2026 PROPOSED TOTAL BY TIP CODE \$1,828,000

\$0 \$1,828,000

\$0

\$457,000

\$3,265,000

\$5,550,000

								•	•											
TIP CSJ Code	Agency			Facility		Project Description	Est Start Date	Actual I Start Date	Est Comp Date C	Actual Comp Date	FY Pł	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21037 0918-24-26	55 FRISCO	City:	FRISCO COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD To: DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2021		08/2021		021 EI	NV 	3LC:	\$0 	\$0	\$0 	\$0 	\$0 — — — —	\$75,000 	\$75,000
	PART OF COLLIN OF FRISCO	COUNTY PAR	TNERSHIP FO	OR US 3	80 WITH \$30M BEING RETURNED TO THE RTC; LC	OCAL CONTRIBUTION PAID BY THE CITY														
0918-24-26	55						03/2019	03/2019	12/2021	2	021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
	PART OF COLLIN OF FRISCO	COUNTY PAR	TNERSHIP FO	OR US 3	80 WITH \$30M BEING RETURNED TO THE RTC; LC	OCAL CONTRIBUTION PAID BY THE CITY	. — — -													
0918-24-26	55						08/2021		12/2021	2	021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	PART OF COLLIN OF FRISCO	COUNTY PAR	TNERSHIP FO	OR US 3	80 WITH \$30M BEING RETURNED TO THE RTC; LC	OCAL CONTRIBUTION PAID BY THE CITY			-											
0918-24-26	55						01/2022		08/2023	2	023	с :	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
					80 WITH \$30M BEING RETURNED TO THE RTC; 6, IZED IN LIEU OF A LOCAL MATCH AND ARE NOT (· · · · ·	. — — –													
0918-24-26	55						01/2022		08/2023	2	023	С	STBG:	\$0	30,000,000	\$0	\$0	\$0	\$0	\$30,000,000

											2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$30,000,000	\$6,000,000	\$0	\$0	\$3,575,000	\$33,575,0
7 0918-24-265	FRISCO	City:	FRISCO COLLIN		From: ON PANTHER CREEK PAR PRESTON ROAD To: DALLAS NORTH TOLLWA		CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019 03	3/2019 03	/2022	2019 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,500,000	\$2,500,0
	T OF COLLIN CO	UNTY PARTI	NERSHIP FO	OR US 38	80 WITH \$30M BEING RETURNE	D TO THE RTC; Lo	OCAL CONTRIBUTION PAID BY THE CITY												
0918-24-265								03/2021 07	7/2021 03	/2022	2021 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,
OF I	FRISCO						OCAL CONTRIBUTION PAID BY THE CITY	04/2022	10)/2022	2022 U — — — — — —	3LC:	\$0 — — — —	\$0	\$0 	\$0	\$0 	\$1,000,000	\$1,000,
	T OF COLLIN CO FRISCO; REVISE F			OR US 38	80 WITH \$30M BEING RETURNER	D TO THE RTC; LO	OCAL CONTRIBUTION PAID BY THE CITY												
0918-24-265								01/2023	01	/2024	2023 C	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	
DEV					380 WITH \$30M BEING RETURNED LIZED IN LIEU OF A LOCAL MATCH			. — — — -											
0918-24-265								01/2023	01	/2024	2023 C	STBG:	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000
					380 WITH \$30M BEING RETURNED			. – – – -											

									,										
TIP Code	CSJ	Agency			Facility	<i>t</i>	Project Description	Est Start Actual Date Start Date	-	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1074 0918	8-24-255	FRISCO	City:	FRISCO	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY	CONSTRUCT ROUNDABOUT	09/2021	08/2022	2	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County:	COLLIN		To:		. – – – –											
Y 2022 COMN	MENTS: LOCA	AL CONTRIBUT	ION PAID BY	/ THE CITY C	JF FRISC	20													
0918	8-24-255							09/2022	01/2024	2	2023 C	3TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$0	\$0
FY 2023 COMN						REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOG O MTP POLICY BUNDLE TDCS)CAL MATCH AND ARE NOT	. – – – –				- — — — — —							
0918	8-24-255							09/2022	01/2024	2	2023 C	5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
FY 2023 COMM	MENTS:							. – – – –					. – – – –						
										2021-2024	4 APPROVED	TOTAL BY TIP CODE	\$0	\$2,720,000	\$544,000	\$0	\$0	\$325,000	\$3,045,000
21074 0918	8-24-255	FRISCO	City:	FRISCO	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY	CONSTRUCT ROUNDABOUT	09/2021 09/2021	08/2022	2	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County:	COLLIN		To:													
FY 2022 COMM	MENTS: LOCA	AL CONTRIBUT	ION PAID B	THE CITY (OF FRISC	co													
0918	8-24-255							09/2022	01/2024	2	2023 C	3TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$0	\$0
FY 2023 COMN						REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOGO MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT	. – – – –											
0918	8-24-255							09/2022	01/2024	2	2023 C	5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
FY 2023 COMIV	MENTS:																		
										2023-2020	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,720,000	\$544,000	\$0	\$0	\$325,000	\$3,045,00
83112 0000	0-18-027	FRISCO	City:	FRISCO	CS	From: ON LEBANON RD FROM COIT RD	WIDEN FROM 2 LANES TO 4 LANES	10/2024	10/2025		2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
			County:	COLLIN		To: INDEPENDENCE PKWY		. – – – – –											
FY 2025 COMIV	MENTS: LOCA	AL CONTRIBUT	ION TO BE F	AID BY THE	CITY OF	OF FRISCO OR PRIVATE SECTOR DEVELOPER; MPO MILI	LESTONE POLICY PROJECT (ROUND 2)	(1)											
										2021-2024	4 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
83112 0000	0-18-027	FRISCO	City:	FRISCO	CS	From: ON LEBANON RD FROM COIT RD	WIDEN FROM 2 LANES TO 4 LANES	10/2024	10/2025	2	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
			County:	COLLIN		To: INDEPENDENCE PKWY													
FY 2025 COMM						OF FRISCO OR PRIVATE SECTOR DEVELOPER; PART OF S S REQUEST (NOT IN CITY'S 5-YEAR CIP)	SECOND ROUND OF THE MPO												
			,																

\$0

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10:24:20 AM

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2023-2026 PROPOSED TOTAL BY TIP CODE

						-											
TIP CSJ Code	Agency		Facility	Project Description	Est Start Date	: Actual E Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	TXDOT-DALLAS	County: DALLAS	ND SH 78 From: IH 635 S To: FOREST LANE NNOT BE DELAYED BEYOND END OF FY 2019	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	07/2018	04/2019 2003	3 E	SBPE:	\$55,000 — — — —	\$0 — — — —	\$0 	\$555,000 	\$0 	\$0 	\$555,
0009-02-040		•			08/2017	08/2017	08/2018	04/2019 2017	7 R	S102:	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500
Y 2017 COMMENTS: N	IPO MILESTONE P	OLICY PROJECT, CAN	NNOT BE DELAYED BEYOND END OF FY 2019		. — — -									- — — — —			
0009-02-040					04/2019	9 04/2019			9 C	5:	\$5,138,723	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400
FY 2019 COMMENTS: N	IPO MILESTONE P	OLICY PROJECT, CAN	NNOT BE DELAYED BEYOND END OF FY 2019; MO 102775		. — — -												
								2021-2024 AF	PROVED T	OTAL BY TIP CODE	\$5,193,723	\$3,920,000	\$0	\$1,385,000	\$150,000	\$0	\$5,455
2810 0009-02-040	TXDOT-DALLAS	City: GARLAN	ND SH 78 From: IH 635	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	07/2018	04/2019 2003	3 E	SBPE:	\$55,000	\$0	\$0	\$555,000	\$0	\$0	\$55!
FY 2003 COMMENTS: N	1PO MILESTONE P	County: DALLAS POLICY PROJECT, CANI	S To: FOREST LANE NNOT BE DELAYED BEYOND END OF FY 2019	IIVII NOVLIVILIVI													
0009-02-040					08/2017	08/2017	08/2018	04/2019 2017	7 R	S102:	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,50
FY 2017 COMMENTS: N	IPO MILESTONE P	OLICY PROJECT, CAN	NNOT BE DELAYED BEYOND END OF FY 2019														
0009-02-040					04/2019	9 04/2019	08/2022	201	9 C	5:	\$5,138,723	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,40
FY 2019 COMMENTS: N	IPO MILESTONE P	OLICY PROJECT, CAN	NNOT BE DELAYED BEYOND END OF FY 2019; MO 102775														
								2023-2026 PF	ROPOSED T	OTAL BY TIP CODE	\$5,193,723	\$3,920,000	\$0	\$1,385,000	\$150,000	\$0	\$5,45
8089 N/A	GARLAND	City: GARLANI County: DALLAS		NTS CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025	2020	0 C	3LC:	\$0 	\$0 — — — —	\$0 	\$0 	\$0 	\$3,202,833 — — — — —	\$3,20
FY 2020 COMMENTS: 09	918-45-995; 0009	-02-040; 8078-18-01	10; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTON	IE POLICY PROJECT (ROUND 2)													
								2021-2024 AF	PROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,20
3089 N/A	GARLAND	County: DALLAS		IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020) 10/2019 	12/2025	2020	0 C	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$3,202,833 — — — — —	\$3,20
FY 2020 COMMENTS: 09	918-45-995; 0009	-02-040; 8078-18-010	10; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTON	E POLICY PROJECT (ROUND 2)				2022-2026 PI	POPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,20
								2023-2026 PR	OPUSED I	OTAL BY TIP CODE	ŞU	ŞU	ŞU	ŞU	ŞU	\$3,202,833	\$3,20

Friday, February 25, 2022

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TIP CSJ Code	Agency		Facility	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.4061 0918-47-271	GARLAND	City: GARLAND County: DALLAS	CS From: ON SHILOH ROAD FROM KINGSLEY To: MILLER ROAD	Y ROAD WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	01/2023	09/2025	2024 C	3TDC (MPO):	\$0 	\$0	\$3,750,000 — — — — —	\$0 	\$0 	\$0 	\$
		PORTATION DEVELOPME RRUNS TO BE COVERED F	ENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; BY CITY	; MTP POLICY BUNDLE TDCS; RTC FUNDS											
0918-47-308					01/2023	09/2025	2024 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2024 COMMENTS: (CMAQ FUNDS FO	R SIDEWALKS ONLY; RTC	FUNDS FIXED, COST OVERRUNS TO BE COVERED B	BY CITY											
0918-47-271					01/2023	09/2025	2024 C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
FY 2024 COMMENTS: F	RTC FUNDS FIXED	, COST OVERRUNS TO BE	E COVERED BY CITY		. – – – – -			-							
0918-47-308					01/2023	09/2025	2024 C	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2024 COMMENTS:					. — — — — -			- — — — —		- — — — -					
						2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$20,350,000	\$3,750,000	\$0	\$400,000	\$0	\$20,750,000
.4061 0918-47-271	GARLAND	City: GARLAND		ROAD WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	10/2023	09/2025	2024 C	3TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$0 	\$0
		County: DALLAS PORTATION DEVELOPME RRUNS TO BE COVERED F	To: MILLER ROAD ENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; BY CITY	; MTP POLICY BUNDLE TDCS; RTC FUNDS											
0918-47-308					10/2023	09/2025	2024 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2024 COMMENTS: (MAQ FUNDS FOI	R SIDEWALKS ONLY; RTC	FUNDS FIXED, COST OVERRUNS TO BE COVERED B	BY CITY						. — — — -					
0918-47-308					10/2023	09/2025	2024 C	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2024 COMMENTS: F	RTC FUNDS FIXED	, COST OVERRUNS TO BE	E COVERED BY CITY							. — — — — .					
0918-47-271					10/2023	09/2025	2024 C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
FY 2024 COMMENTS: F	RTC FUNDS FIXED	, COST OVERRUNS TO BE	E COVERED BY CITY		· — — — — -										

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

Friday, February 25, 2022

Double Entry Report*

TIP CSJ Code	Agency		Fac	cility		Project Description		Actual Est Start Date	t Comp Actua Date Comp [II FIIdas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		County:	DALLAS NTRIBUTION PA	To: SOUT	R BIKEWAY FROM JUPITER & APOLLO TH CITY LIMITS AT DUCK CREEK HE CITY OF GARLAND AND DALLAS CO	CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB DUNTY; RELATED TO TIP 20261.2/CSJ	07/2012	07/2012 12	2/2019 07/20: 	.9 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798 — — — —	\$0	\$0 	\$0 	\$661,798 - — — — —
091 0918-47-064	18-47-297; MPC) MILESTONE	E POLICY PROJE	:CI (ROUND 2)			07/2020	11/2020 03	3/2021	2020 C	3RTR121 - DA2:	\$1,796,817	\$0	\$1,782,202	\$0	\$611,000	\$0	\$2,393,202
	CAL MATCH AN 18-47-297; MPC				E CITY OF GARLAND AND DALLAS CO	OUNTY; RELATED TO TIP 20261.2/CSJ	. — — —								. — — — —			-
0918-47-064							07/2020	11/2020 03	3/2021	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$565,086	\$565,086
	CAL MATCH AN 18-47-297; MPC			•	E CITY OF GARLAND AND DALLAS CO	OUNTY; RELATED TO TIP 20261.2/CSJ												
									2021	2024 APPROVE	D TOTAL BY TIP CODE	\$2,458,615	\$0	\$2,444,000	\$0	\$611,000	\$565,086	\$3,620,086
20261 0918-47-064	GARLAND	City:	GARLAND V	VA From: MGR	R BIKEWAY FROM JUPITER & APOLLO	CONSTRUCT BIKEWAY/TRAIL	07/2012	07/2012 12			3RTR121 - DA1:	\$2,458,615 \$661,798	\$0 \$0	\$2,444,000 \$661,798	\$0 \$0	\$611,000 \$0	\$565,086 \$0	\$3,620,086 \$661,798
0261 0918-47-064	GARLAND	City: County:	GARLAND V		R BIKEWAY FROM JUPITER & APOLLO	CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB	07/2012	07/2012 12					•	· · · ·			, ,	\$3,620,086 \$661,798
FY 2012 COMMENTS: LOC		County:	DALLAS NTRIBUTION PA	To: SOUT	TH CITY LIMITS AT DUCK CREEK	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO	07/2012	07/2012 12					•	· · · ·			, ,	
FY 2012 COMMENTS: LOC	CAL MATCH AN	County:	DALLAS NTRIBUTION PA	To: SOUT	TH CITY LIMITS AT DUCK CREEK	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB			2/2019 07/20: 	.9 2012 E			\$0	· · · ·			, ,	
FY 2012 COMMENTS: LOC 091 0918-47-064 FY 2021 COMMENTS: LOC	CAL MATCH AN 18-47-297; MPC CAL MATCH AN	County: ND LOCAL COMO MILESTONE	DALLAS NTRIBUTION PARTICLE POLICY PROJECTION PARTICLE POLICY PROJECTION PARTICLE PROTRICLE PROT	To: SOUT AID 50/50% BY TH ECT (ROUND 2) AID 50/50% BY TH	TH CITY LIMITS AT DUCK CREEK HE CITY OF GARLAND AND DALLAS CO	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB			2/2019 07/20: 	.9 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798	\$0	\$0	\$0	\$661,798 - — — — —
091 0918-47-064 FY 2021 COMMENTS: LOC	CAL MATCH AN 18-47-297; MPC CAL MATCH AN	County: ND LOCAL COMO MILESTONE	DALLAS NTRIBUTION PARTICLE POLICY PROJECTION PARTICLE POLICY PROJECTION PARTICLE PROTRICLE PROT	To: SOUT AID 50/50% BY TH ECT (ROUND 2) AID 50/50% BY TH	TH CITY LIMITS AT DUCK CREEK HE CITY OF GARLAND AND DALLAS CO	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB DUNTY; RELATED TO TIP 20261.2/CSJ	07/2020	11/2020 12	2/2019 07/20: 	29 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798	\$0	\$0	\$0	\$661,798
FY 2012 COMMENTS: LOC 091 0918-47-064 FY 2021 COMMENTS: LOC 091 0918-47-064 FY 2021 COMMENTS: LOC	CAL MATCH AN 18-47-297; MPC CAL MATCH AN 18-47-297; MPC	County: ND LOCAL COMO MILESTONE ND LOCAL COMO MILESTONE	DALLAS NTRIBUTION PARTICLE POLICY PROJECT PRO	To: SOUT AID 50/50% BY TH ECT (ROUND 2) AID 50/50% BY TH ECT (ROUND 2); RE	TH CITY LIMITS AT DUCK CREEK HE CITY OF GARLAND AND DALLAS CO HE CITY OF GARLAND AND DALLAS CO EVISE FISCAL YEAR	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB DUNTY; RELATED TO TIP 20261.2/CSJ	07/2020	11/2020 12	2/2019 07/20: 2/2021 12/20: 	29 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798 \$1,782,202 	\$0	\$0 	\$0\$0	\$661,798 \$2,393,202

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

								Doub	C LIILI	y itcpoi											
TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date 0		Y Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21038 (0918-47-383	GARLAND	City:	GARLAND	CS	STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	07/2022		07/2023		23	E 	STBG:	\$0 	\$500,000	\$0 	\$0 	\$125,000 	\$0 	\$625,000
FY 2023 C	OMMENTS:					EDGEWOOD DRIVE TO THE NORTH															
	0918-47-383							07/2023		07/2025	20	24	С	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
FY 2024 C	OMMENTS:							. — —													
											2021-2024	APPRO	VED TOT	TAL BY TIP CODE	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
21038 (0918-47-383	GARLAND	City:	GARLAND	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	•		07/2023	20	23	E	STBG:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
			County:	DALLAS		To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH		. — —													
FY 2023 C	OMMENTS:																				
(0918-47-383							09/2023		07/2025	20	24	С	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
FY 2024 C	OMMENTS:																				
											2023-2026 F	PROPO	SED TOT	TAL BY TIP CODE	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000

Double Entry Report*

TIP																	
Code	CSJ	Agency		Facility		Project Description		ual Est Comp Ac Date Date Com		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1076 0	918-47-396	GARLAND	City: GARLAN	ID CS	From: ON SHILOH ROAD FROM MILLER ROAD		07/2022	07/2024	2026 E	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$
EV 2026 64	ONANAENTS: 700		County: DALLA		To: FOREST LANE	LANES TO 6 LANES WITH SIDEWALKS	. – – – –										
F1 2026 CC					EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A RLAND MTP POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT											
0	918-47-396						07/2022	07/2024	2026 E	STBG:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,00
FY 2026 CO	OMMENTS:						. – – – –										
0	918-47-396						07/2024	07/2027	2027 R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$
FY 2027 CO					EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	. – – –										
0	918-47-396						07/2024	07/2027	2027 R	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,00
FY 2027 CO	OMMENTS:						. – – – –										
0	918-47-396						07/2027	07/2028	2027 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,00
FY 2027 CO	OMMENTS: LOC	AL CONTRIBUTIO	N PAID BY CITY OF	GARLAND			. — — —										
0	918-47-396						07/2028	07/2030	2028 C	3TDC (MPO):	\$0	\$0	\$575,000	\$0	\$0	\$0	;
FY 2028 CO					EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A RLAND MTP POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT											
0	918-47-397						07/2028	07/2030	2028 C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,0
FY 2028 CO	OMMENTS:						. – – –										
0	918-47-396						07/2028	07/2030	2028 C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,00
FY 2028 CO	OMMENTS:						. – – – –										
								20	21-2024 APPROVE	O TOTAL BY TIP CODE	\$0	\$18,955,000	\$1,875,000	\$0	\$2,395,000	\$1,650,000	\$23,000,00
1076 0	918-47-396	GARLAND	City: GARLAN	ID CS	From: ON SHILOH ROAD FROM MILLER ROAD	RECONSTRUCT AND WIDEN FROM 4	07/2022	07/2024		3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	,,,-,-
			County: DALLA		To: FOREST LANE	LANES TO 6 LANES WITH SIDEWALKS	. – – – –										
FY 2023 CC					EDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A RLAND MTP POLICY BUNDLE TDCS; REVISE FISCA												
	918-47-396																\$3,500,0
0	1310-47-330						07/2022	07/2024	2023 E	STBG:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	
		ISE FISCAL YEAR					07/2022	07/2024 — — — — —	2023 E	STBG: — — — — —	\$0 	\$3,500,000	\$0 	\$0 	\$0 	\$0 — — — — -	
FY 2023 CO		ISE FISCAL YEAR					07/2022	07/2024 	2023 E 	STBG:	\$0 	\$3,500,000 \$0	\$600,000	\$0	\$0 	\$0 	
FY 2023 C 0	DMMENTS: REV 0918-47-396 DMMENTS: 600	,000 OF TRANSPO	ORTATION DEVELO TDCS; REVISE FISC		EDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH; CITY OF GARLAND							- -				· ·
FY 2023 CC 0 FY 2025 CC	DMMENTS: REV 0918-47-396 DMMENTS: 600	,000 OF TRANSPO			EDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH; CITY OF GARLAND							- -				
FY 2023 CC 0 FY 2025 CC	0918-47-396 DMMENTS: 600 MTI 0918-47-396	,000 OF TRANSPO			EDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027	2025 R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0 	
67 2023 CC 0 FY 2025 CC 0 FY 2025 CC	0918-47-396 DMMENTS: 600 MTI 0918-47-396	,000 OF TRANSPO POLICY BUNDLE			EDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027	2025 R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0 	\$3,000,0
0 6 6 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	DMMENTS: REV 0918-47-396 DMMENTS: 600 MTI 0918-47-396 DMMENTS: REV	,000 OF TRANSPO POLICY BUNDLE ISE FISCAL YEAR		CAL YEAR		A LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027 — — — — — — — — — — — — — — — — — — —	2025 R	3TDC (MPO):	\$0 	\$0	\$600,000	\$0 	\$0 	\$0 	\$3,000,0
FY 2023 CC 0 FY 2025 CC 0 FY 2025 CC	DMMENTS: REV 0918-47-396 DMMENTS: 600 MTI 0918-47-396 DMMENTS: REV	,000 OF TRANSPO POLICY BUNDLE ISE FISCAL YEAR	TDCS; REVISE FISO	CAL YEAR		A LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027 — — — — — — — — — — — — — — — — — — —	2025 R	3TDC (MPO):	\$0 	\$0	\$600,000	\$0 	\$0 	\$0 	\$3,000,00

					Double,	Entry Report	•								
TIP CSJ Code	Agency	Facility		Project Description		Actual Est Comp A		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-397					07/2028	07/2030	2028 C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
2028 COMMENTS:															
0918-47-396					07/2028	07/2030	2028 C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
2028 COMMENTS:					/										
							2002 2026 PROPOSI	TOTAL BY TID COL	÷0	140 OFF 000	14 075 000	\$0	62.205.000	61 CEO 000	622 000 00
6 0918-47-321	DALLAS CO	City: GARLAND VA F	From: ROWLETT RD MULTIMODAL	CONSTRUCT NEW SEPARATED	01/2022	01/2023	2023-2026 PROPOSEI	3LC:	DE \$0 \$0	\$18,955,000 \$0	\$1,875,000 \$0	\$0 \$0	\$2,395,000 \$0	\$1,650,000 \$1,071,409	\$23,000,00 \$1,071,40
) 0310-47-321			IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS			— — — — — —		— — — — -		-				·	— — — ·
2021 COMMENTS: LOCA	.AL CONTRIBUT!	ON PAID BY DALLAS COUNTY; GR	ROUPED PROJECT UNDER CSJ 5000-00-916; 202	J20 TA SET ASIDE CFP											
0918-47-321					12/2022	05/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
23 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID BY DALLAS COUNTY; GR	ROUPED PROJECT UNDER CSJ 5000-00-916; 202	J20 TA SET ASIDE CFP	. – – –										
0918-47-321					07/2023	06/2025	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$746,375	\$746,
024 COMMENTS: LOCA	'AL CONTRIBUT'	ION PAID BY DALLAS COUNTY; GP	ROUPED PROJECT UNDER CSJ 5000-00-916; 202	J20 TA SET ASIDE CFP						- — — — -					
0918-47-321					07/2023	06/2025	2024 C	9TA Set Aside:	\$0	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,681,
	OUPED PROJEC [™]	T UNDER CSJ 5000-00-916; 2020 TA	TA SET ASIDE CFP												
	2														
0918-47-321					06/2023	06/2025	2024 CE	9TA Set Aside:	\$0	\$434,255	\$0	\$0	\$108,563	\$0	\$542
2024 COMMENTS: GROU	JUPED PROJECT	T UNDER CSJ 5000-00-916; 2020 TA	A SET ASIDE CFP							. — — .					
							2021-2024 APPROVE	D TOTAL BY TIP COD	DE \$0	\$4,179,705	\$0	\$0	\$1,044,926	\$1,917,784	\$7,142,
		County: DALLAS To	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS	SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR		11/2021 08/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,071,409	\$1,071,
2022 COMMENTS: LOCA YEAR		ON PAID BY DALLAS COUNTY; GR	ROUPED PROJECT UNDER CSJ 5000-00-916; 202	20 TA SET ASIDE CFP; REVISE FISCAL											
0918-47-321					10/2022	06/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100
.023 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID BY DALLAS COUNTY; GR	ROUPED PROJECT UNDER CSJ 5000-00-916; 202	/20 TA SET ASIDE CFP											
0918-47-321					08/2023	03/2026	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$746,375	\$740
023 COMMENTS: LOCA YEAR		ON PAID BY DALLAS COUNTY; GR	ROUPED PROJECT UNDER CSJ 5000-00-916; 202)20 TA SET ASIDE CFP; REVISE FISCAL											
0918-47-321					08/2023	03/2026	2023 C	9TA Set Aside:	\$0	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,68
.023 COMMENTS: GRO	JUPED PROJECT	/ UNDER CSJ 5000-00-916; 2020 T	TA SET ASIDE CFP; REVISE FISCAL YEAR												
0918-47-321					08/2023	03/2026	2023 CE	9TA Set Aside:	\$0	\$434,255	\$0	\$0	\$108,563	\$0	\$54
2023 COMMENTS: GROI	JUPED PROJECT	UNDER CSJ 5000-00-916; 2020 T	TA SET ASIDE CFP; REVISE FISCAL YEAR												
							T. A. E. D. C. D. C. L.		40		40	20			1= 44
							2023-2026 PROPOSEI	D TOTAL BY TIP COL	E \$0	\$4,179,705	\$0	\$0	\$1,044,926	\$1,917,784	\$7,14

Double Entry Report*

TIP CSJ Code		Agency			Facilit	ity		Project Description		Actual Start Date		np Actual Comp Date		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.1 2374-02-	-053 TXI	OOT-DALLAS	City		635	From: WEST OF THE KC 5 To: IH 30	S RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE	01/1994	01/1994	08/201	9 08/2019	1994	E 	SBPE: 	\$0 	\$0 	\$0 -	\$15,000,000 	\$0 	\$0 	\$15,000,000
FY 1994 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075		CONTINUOUS FRONTAGE ROADS														
2374-02-	-053								01/2019	08/2019	09/202	24	2019	Е	3DESIGNBUILD:	\$0	\$75,939,401	\$0	\$18,984,850	\$0	\$0	\$94,924,251
FY 2019 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075			. — —													
2374-02-	-053								02/2019	08/2019	09/202	14	2019	R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075			. — —													
2374-02-	-053								02/2019	08/2019	09/202	24	2019	U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550
FY 2019 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075			. — — .			- — — -					- — — — -					
2374-02-	-053								09/2019	08/2019	09/202	14	2019	С	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000
FY 2019 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075			. — — .			- — — -					- — — — -					
2374-02-	-053								09/2019	08/2019	09/202	.4	2019	С	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853
FY 2019 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075			. — — .								- — — — -					
2374-02-	-053								09/2019	08/2019		24	2019	c 	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075																
2374-02-	-053									08/2019		24	2019	c	STBG:	\$0	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,017
FY 2019 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075																
2374-02-	-053								09/2019	08/2019	09/202	24	2019	c 	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,863
FY 2019 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075																
2374-02-	-053								09/2019	08/2019	09/202	24	2019	c 	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,147
FY 2019 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075																
												2021-20	24 APPRO	OVED T	OTAL BY TIP CODE	\$20,000,000	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,745
55075.1 2374-02-	-053 TXI				635	From: WEST OF THE KC	S RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE	01/1994	01/1994	08/201	.9 08/2019	1994	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
				r: DALLAS		To: IH 30		DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	. — —													
		NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075			04/02:5	00/25:5	40/00		2015	_	2050101101	4.5	A75 000 101	4.0	640.004.000	4.5	4.5	404.004.00
2374-02-		NAL 10 VEAR	DIANI	DOIECT: LDI	EAST CO	OPPINOR: BRICE TIR FEAT			U1/2019 — —	08/2019	12/202				3DESIGNBUILD:	— — — — —	\$75,939,401 - — — — -	Ş0 -	\$18,984,850 - — — — -	\$0 	\$0 — — — — -	\$94,924,251
FI 2013 COMMENT	.S. NEGIO	NAL IU-TEAK	PLAINF	NOJECT; LBJ	LAST CO	ORRIDOR; PRIOR TIP 55075																
2374-02-									02/2019	08/2019	12/202	.4 	2019	R 	SW ROW:	\$0	\$30,442,451	\$0 	\$7,610,613 - — — — -	\$0 	\$0 	\$38,053,064
FY 2019 COMMENT	TS: REGIO	NAL 10-YEAR	PLAN F	ROJECT; LBJ	EAST CO	ORRIDOR; PRIOR TIP 55075																

TIP CSJ Code	Agency	Facility											
Loue	rigericy	racility	Project Description	Est Start Actual Est Comp Date Start Date Date (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-02-053				02/2019 08/2019 12/2024	2019 U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,55
Y 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,00
/ 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,85
Y 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,00
Y 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	STBG:	\$18,069,714	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,01
/ 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,8
2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,
2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
					2023-2026 PROPOSED	TOTAL BY TIP CODE	\$38,069,714	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,
5.2 2374-02-152	TXDOT-DALLAS City: GA	ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS	09/2017 09/2017 09/2024	2019 E	3DESIGNBUILD:	\$0	\$20,911,877	\$0	\$5,227,969	\$0	\$0	\$26,139,
	County: DA	ALLAS To: IH 30	LANES										
2019 COMMENTS: RE													
	EGIONAL 10-YEAR PLAN PROJECT	; LBJ EAST CORRIDOR											
2374-02-152		r; lbj east corridor		08/2019 08/2019 09/2024	2019 C	2M:	\$0	\$133,698,226	\$0	\$33,424,556	\$0	\$0	\$167,122
				08/2019 08/2019 09/2024	2019 C	2M: 	\$0	\$133,698,226 -	\$0 	\$33,424,556 -	\$0 	\$0	\$167,122 — — — —
	EGIONAL 10-YEAR PLAN PROJECT			08/2019 08/2019 09/2024	2019 C 2019 C	2M: 	\$0 \$0 \$0		\$0 	\$33,424,556	\$0 	\$0 \$0 \$0	
FY 2019 COMMENTS: RE 2374-02-152	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR		. – – – – – – –	. – – – – -				- -			\$0 	\$167,122 — — — — \$7,142 — — — —
FY 2019 COMMENTS: RE 2374-02-152	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR		. – – – – – – –	. – – – – -	7:	\$0		- -			\$0 \$0 \$0	\$7,142 — — —
2374-02-152 FY 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT EGIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: GAI	T; LBJ EAST CORRIDOR T; LBJ EAST CORRIDOR ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635	HOV/EXPRESS TO 2 HOV/EXPRESS	. – – – – – – –	2019 C	7:	\$0 	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,14
2374-02-152 FY 2019 COMMENTS: RE 2374-02-152 FY 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT EGIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: GAI	T; LBJ EAST CORRIDOR T; LBJ EAST CORRIDOR ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 ALLAS To: IH 30		08/2019 08/2019 09/2024	2019 C	7: TOTAL BY TIP CODE	\$0 	\$5,714,286	\$0	\$1,428,572	\$0 	\$0 	\$7,142
2374-02-152 Y 2019 COMMENTS: RE 2374-02-152 Y 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT EGIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: GAI County: DA	T; LBJ EAST CORRIDOR T; LBJ EAST CORRIDOR ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 ALLAS To: IH 30	HOV/EXPRESS TO 2 HOV/EXPRESS	08/2019 08/2019 09/2024	2019 C 2021-2024 APPROVED 2019 E	7: TOTAL BY TIP CODE 3DESIGNBUILD:	\$0 	\$5,714,286 	\$0 	\$1,428,572 	\$0 	\$0 	\$7,14:
2374-02-152 FY 2019 COMMENTS: RE 2374-02-152 FY 2019 COMMENTS: RE 2374-02-152	EGIONAL 10-YEAR PLAN PROJECT EGIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: GAI County: DA EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR T; LBJ EAST CORRIDOR ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 ALLAS To: IH 30 T; LBJ EAST CORRIDOR	HOV/EXPRESS TO 2 HOV/EXPRESS	08/2019 08/2019 09/2024	2019 C	7: TOTAL BY TIP CODE	\$0 	\$5,714,286	\$0 	\$1,428,572	\$0 	\$0 	\$7,142
2374-02-152 FY 2019 COMMENTS: RE 2374-02-152 FY 2019 COMMENTS: RE 2374-02-152	EGIONAL 10-YEAR PLAN PROJECT EGIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: GAI County: DA	T; LBJ EAST CORRIDOR T; LBJ EAST CORRIDOR ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 ALLAS To: IH 30 T; LBJ EAST CORRIDOR	HOV/EXPRESS TO 2 HOV/EXPRESS	08/2019 08/2019 09/2024	2019 C 2021-2024 APPROVED 2019 E	7: TOTAL BY TIP CODE 3DESIGNBUILD:	\$0 	\$5,714,286 	\$0 	\$1,428,572 	\$0 	\$0 	\$7,14
FY 2019 COMMENTS: RE 2374-02-152 FY 2019 COMMENTS: RE 075.2 2374-02-152 FY 2019 COMMENTS: RE 2374-02-152	EGIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: GAI County: DA EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR T; LBJ EAST CORRIDOR ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 ALLAS To: IH 30 T; LBJ EAST CORRIDOR	HOV/EXPRESS TO 2 HOV/EXPRESS	08/2019 08/2019 09/2024	2019 C 2021-2024 APPROVED 2019 E	7: TOTAL BY TIP CODE 3DESIGNBUILD:	\$0 \$0 \$0 \$0 	\$5,714,286 	\$0 \$0 \$0 \$0 \$0	\$1,428,572 	\$0 	\$0 	
FY 2019 COMMENTS: RE 2374-02-152 FY 2019 COMMENTS: RE 2374-02-152 FY 2019 COMMENTS: RE 2374-02-152 FY 2019 COMMENTS: RE 2374-02-152	EGIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: GAI County: DA EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 ALLAS To: IH 30 T; LBJ EAST CORRIDOR T; LBJ EAST CORRIDOR	HOV/EXPRESS TO 2 HOV/EXPRESS	08/2019 08/2019 09/2024 09/2017 09/2017 12/2024 08/2019 08/2019 12/2024	2019 C 2021-2024 APPROVED 2019 E 2019 C	7:	\$0 \$0 \$0 \$0 	\$5,714,286 \$160,324,389 \$20,911,877 \$133,698,226	\$0 \$0 \$0 \$0 \$0	\$1,428,572 \$40,081,097 \$5,227,969 \$33,424,556	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,14: \$200,40: \$26,13: \$167,12:

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TIP CSJ Code	Agency	Fa	icility	Project Description	Est Start Date	Actual Es Start Date	st Comp Actua Date Comp [al FY Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.4 2374-02-158 TX			IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 To: IH 30	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028	2028	E 	SW PE:	\$0 	\$0	\$0	\$2,000,000	\$0 	\$0	\$2,000,00
FY 2028 COMMENTS: LBJ EA	AST CORRIDOR; PLAN	NING CSJ 2374-02-	-985														
							2021	-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55075.4 2374-02-158 TX	XDOT-DALLAS City County	•	IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 To: IH 30	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028	2028	E — —	SW PE: 	\$0 	\$0 	\$0 -	\$2,000,000 	\$0 	\$0 	\$ 2,000,000
FY 2028 COMMENTS: LBJ EA	AST CORRIDOR; PLAN	NING CSJ 2374-02	-985														
							2023	-2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55179 0009-11-238 TX			IH 30 From: BASS PRO DRIVE IN GARLAND	WIDEN TO ADD SHOULDER	01/2016	01/2016 0	03/2021 03/202	21 2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000 	\$0 	\$0 	\$1,500,000
FY 2021 COMMENTS: REGIO		r: DALLAS ROJECT; GROUPEI	To: DALROCK RD D CSJ 5800-00-950														
0009-11-238					05/2019	05/2019 0	03/2021 03/202	21 2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: REGIO	ONAL 10 YEAR PLAN P	ROJECT; GROUPEI	D CSJ 5800-00-950		. – – -												
0009-11-238					02/2021	03/2021 0	12/2024	2021	C	1.	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: REGIO	ΩΝΔΙ 10 VFΔR ΡΙΔΝ Ρ	ROJECT: GROUPEI	D CSI 5800-00-950		03/2021					1: 			- — — -				— — — — —
NEGIO	514712 10 127111 271111	noscer, and a re	2 633 3550 66 350														
0009-11-238					03/2021	03/2021 0	03/2024	2021	С	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,157
FY 2021 COMMENTS: REGIO	ONAL 10 YEAR PLAN P	ROJECT; GROUPEI	D CSJ 5800-00-950		. — — -												
0009-11-238					03/2021	03/2021 0	03/2024	2021	С	12:	\$0	\$0	\$0	\$22,355,107	\$0	\$0	\$22,355,107
FY 2021 COMMENTS: REGIO	ONAL 10 YEAR PLAN P	ROJECT; GROUPEI	D CSJ 5800-00-950		. — — -												
							2021	-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$36,182,264	\$0	\$0	\$45,182,264
55179 0009-11-238 TX	XDOT-DALLAS City	r: GARLAND I	IH 30 From: BASS PRO DRIVE IN GARLAND	WIDEN TO ADD SHOULDER	01/2016	01/2016 0	03/2021 03/202			SW PE:	\$0	\$0	\$0		\$0	\$0	\$1,500,000
		: DALLAS	To: DALROCK RD														
	ONAL 10 YEAR PLAN P	ROJECT; GROUPEI	D CSJ 5800-00-950; REVISE FISCAL YEAR														
0009-11-238					05/2019	05/2019 0	03/2021 03/202	21 2019 -	R — —	SW ROW:	\$0 	\$9,000,000	\$0 - — — — -	\$1,000,000 	\$0 	\$0 	\$10,000,000
FY 2019 COMMENTS: REGIO	ONAL 10 YEAR PLAN P	ROJECT; GROUPEI	D CSJ 5800-00-950; REVISE FISCAL YEAR														
0009-11-238					03/2021	03/2021 0	08/2024	2021	С	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: REGIO	ONAL 10 YEAR PLAN P	ROJECT; GROUPE	D CSJ 5800-00-950		. — — -							. – – – –					
0009-11-238					03/2021	03/2021 0	08/2024	2021	С	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,157
FY 2021 COMMENTS: REGIO	ONAL 10 YEAR PLAN P	ROJECT; GROUPEI	D CSJ 5800-00-950														
0000 44 330					02/2024	02/2024	00/2024	2024		13.	40	ćo	ćo	¢22.255.407	ćo.	ćo	622.255.465
0009-11-238	ONIAL 10 VEAR DI 441 C	DOLLOT: CROUSE	D CS1 5000 00 050		03/2021	03/2021 0 		2021 - — — —		12: 	\$0 	\$0 	\$0 - — — — -	\$22,355,107 	\$0 	\$0 	\$22,355,107 — — — —
FY 2021 COMMENTS: REGIO	JNAL 10 YEAR PLAN P	KOJECT; GROUPEI	D C3J 5800-00-950														

Double Entry Report*

								Double	e chury	Kepor	r.								
TIP Code	CSJ	Agency		Fa	acility		Project Description		Actual E Start Date	-	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
469	0000-18-024	GARLAND	City:	GARLAND	CS From	: ON SHILOH RD FROM IH 635	WIDEN FROM 4 LANES TO 6 LANES		01/2019		2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000
			County:			KINGSLEY RD		. — — –											
Y 2019	COMMENTS: LC	OCAL CONTRIBU	TION PAID B	Y DALLAS COU	JNTY AND CI	TY OF GARLAND													
											2021-2024 APPROVED		•	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000
469	0000-18-024	GARLAND	•			: ON SHILOH RD FROM IH 635	WIDEN FROM 4 LANES TO 6 LANES	09/2016	01/2019	04/2022	2019 C	3LC: 	\$0	\$0 	\$0 - — — — —	\$0	\$0 	\$24,000,000	\$24,000,000
FY 201 9	COMMENTS: LC	OCAL CONTRIBU	County: TION PAID B			KINGSLEY RD ITY OF GARLAND													
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000
032	0918-47-246	TXDOT-DALLA	S City:	GLENN	CS From	: ON EAST BEAR CREEK ROAD FROM	RECONSTRUCT AND WIDEN FROM 2	06/2017	06/2017		2021 E	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			County:	HEIGHTS DALLAS	То:	HAMPTON ROAD IH 35E	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS			. – – –									
2021		ELATED TO TIP 1	.4032.2/CSJ (442-02-161									4-	4	4-	4-		4-	4
	0918-47-246							10/2020		06/2022	2021 R — — — — —	STBG: 	\$0 	\$2,000,000	\$0 - — — — —	\$0 	\$500,000 	\$0 	\$2,500,000
Y 2021	COMMENTS: RE	ELATED TO TIP 1	.4032.2/CSJ (1442-02-161															
	0918-47-246							07/2022		02/2024	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
Y 2022		OCAL CONTRIBLE	TION BY CITY	OF GLENN HE	FIGHTS AND	FRANCHISE UTILITY COMPANIES; RELAT	ED TO TIP 14032 2/CSI 0442-02-161							=					
		JONE CONTINIDO	11014 51 6111	Or GEETHIN	210111371112	THURSE OTHER FOOTH AND STREET	25 10 111 11032.2, 633 0 112 02 101												
	0918-47-246							02/2025		06/2026	2025 C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
Y 2025	COMMENTS: CN	MAQ FUNDING	FOR BICYCLE,	PEDESTRIAN .	AND INTERS	SECTION IMPROVEMENTS ONLY; RELATED	D TO TIP 14032.2/CSJ 0442-02-161												
	0918-47-246							02/2025		06/2026	2025 C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
FY 2025	COMMENTS: RE	ELATED TO TIP 1	.4032.2/CSJ C	1442-02-161				. – – -						. – – – –					
			,																
											2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251
032	0918-47-246	TXDOT-DALLA	·	HEIGHTS		: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES	•	06/2017	02/2025	2017 E	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			County:	DALLAS	То:	IH 35E	URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS												
Y 2017	COMMENTS: RE	ELATED TO TIP 1	.4032.2/CSJ 0)442-02-161; F	REVISE FISCA	AL YEAR													
	0918-47-246							01/2022		02/2025	2022 R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Y 2022	COMMENTS: RE	ELATED TO TIP 1	.4032.2/CSJ 0)442-02-161; F	REVISE FISCA	AL YEAR													
	0918-47-246							09/2022		02/2025	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
/ 2023		OCAL CONTRIBU EVISE FISCAL YEA		OF GLENN HE	EIGHTS AND	FRANCHISE UTILITY COMPANIES; RELAT	ED TO TIP 14032.2/CSJ 0442-02-161;												
	0918-47-246							02/2025		02/2028	2025 C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
Y 2025	COMMENTS: CN	MAQ FUNDING	FOR BICYCLE,	/PEDESTRIAN	AND INTERS	SECTION IMPROVEMENTS ONLY; RELATED	D TO TIP 14032.2/CSJ 0442-02-161	. — — –											
	0918-47-246							02/2025		02/2028	2025 C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Y 2025	COMMENTS: RE	ELATED TO TIP 1	.4032.2/CSJ 0	1442-02-161				. – – -											
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251
													ΨŪ	7-0,000,207	70	ΨŪ	+5,012,307	+3,023,417	Ţ_0,332,231

							- 1	•									
TIP CSJ Code	Agency		Facility		Project Description			st Comp Ac		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4032.2 0442-02-161	TXDOT-DALLAS Cit	HEIGHTS		From: AT BEAR CREEK ROAD To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017 0	06/2017 — — —	06/2022	2017 E	SW PE:	\$0	\$0 	\$0 -	\$1,000,000	\$0 - — — —	\$0 	\$1,000,00
FY 2017 COMMENTS: R	ELATED TO TIP 14032/CS	0918-47-246															
0442-02-161						06/2019 0	06/2019	06/2022	2021 R	SW ROW:	\$0	\$263,345	\$0	\$29,261	\$0	\$0	\$292,60
FY 2021 COMMENTS: R	ELATED TO TIP 14032/CS	0918-47-246				. — — —								. – – – –			
0442-02-161						02/2025		06/2026	2025 C	5:	\$0	\$3,288,062	\$0	\$822,015	\$0	\$0	\$4,110,0
FY 2025 COMMENTS: R	ELATED TO TIP 14032/CS	0918-47-246	; CMAQ F	UNDS ARE FOR INTERSECTION IMPROVEMENTS,	U-TURN, AND SIDEWALKS ONLY	. — — —											
0442-02-161						02/2025		06/2026	2025 C	7:	\$0	\$2,889,305	\$0	\$722,326	\$0	\$0	\$3,611,6
FY 2025 COMMENTS: R	ELATED TO TIP 14032/CS	0918-47-246															
								20	21-2024 APPROVEI	TOTAL BY TIP COD	E \$0	\$6,440,712	\$0	\$2,573,602	\$0	\$0	\$9,014,3
032.2 0442-02-161		r: GLENN HEIGHTS r: DALLAS	35E	From: AT BEAR CREEK ROAD To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017 0	06/2017 — — —	02/2025	2017 E	SW PE:	\$0	\$0 	\$0	\$1,000,000	\$0 	\$0	\$1,000,0
FY 2017 COMMENTS: R	ELATED TO TIP 14032/CS	0918-47-246			SIDEWALKS												
0442-02-161						06/2019 0	06/2019	02/2025	2019 R	SW ROW:	\$0	\$263,345	\$0	\$29,261	\$0	\$0	\$292,6
0442-02-101																	
	ELATED TO TIP 14032/CS	0918-47-246	; REVISE I	FISCAL YEAR		· — — —											
	ELATED TO TIP 14032/CS	0918-47-246	; REVISE I	FISCAL YEAR		02/2025		02/2028	2025 C	5:	\$0	\$3,288,062	\$0	\$822,015	\$0	\$0	\$4,110,0
FY 2019 COMMENTS: RI 0442-02-161	ELATED TO TIP 14032/CS			UNDS ARE FOR INTERSECTION IMPROVEMENTS,	U-TURN, AND SIDEWALKS ONLY	02/2025		02/2028 — — — —	2025 C	5: 	\$0	\$3,288,062 — — — —	\$0	\$822,015	\$0	\$0	\$4,110,0
FY 2019 COMMENTS: RI 0442-02-161	ELATED TO TIP 14032/CS ELATED TO TIP 14032/CS				, U-TURN, AND SIDEWALKS ONLY	02/2025		02/2028 — — — — 02/2028	2025 C 	5: 	\$0 	\$3,288,062 	\$0 \$0	\$822,015	\$0	\$0	
FY 2019 COMMENTS: RI 0442-02-161 FY 2025 COMMENTS: RI 0442-02-161	ELATED TO TIP 14032/CS ELATED TO TIP 14032/CS	0918-47-246	; CMAQ F		, U-TURN, AND SIDEWALKS ONLY								- -				\$4,110,07

Marcia M								,	Double	Littiy	y ivehoi r										
March 17 18 18 18 18 18 18 18	COI	Age	ncy			Facility		Project Description			-	11 1	hase	Category (Obligations	Federal	Regional	State	Local		Total
18/2012 19/2014 19/2013 19/201		wo	ORTH Cour	unty: F	HOOD	377 To	To: WEST OF FM 51	A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED	01/2019	10/2019	09/2024	2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0 \$0	\$5,000,000
### 2022 COMMINITY: RELATED TO THE \$4039/CSJ 0080-04-081 & THE \$4071/CSJ 0080-04-094; REGIONAL TO-YEAR PLAN PROJECT 08/2024 02/2025 2023 U SW KOW: \$0 \$4,000,000 \$0 \$3,00	FY 2021 COMMENTS	S: RELATED T	J TIP 54019/0	CSJ 0080-/	04-081 &	TIP 5407	/1/CSJ 0080-04-094; REGIONAL 10-YEAR PL														
0.050 03 049	0080-03-0	049							10/2022		09/2024	2022	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
1	Y 2022 COMMENTS	'S: RELATED T	O TIP 54019/0	CSJ 0080-	04-081 &	TIP 5407	/1/CSJ 0080-04-094; REGIONAL 10-YEAR PL	_AN PROJECT	. — — —	. — — —											
09/2024 09/2025 COMMENTS: RELATED TO TIP \$4019/CSJ 0080-04-081 & TIP \$4071/CSJ 0080-04-094, REGIONAL 10 YEAR PLAN PROJECT 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$32,000,000 \$0 \$5,000,000 \$0 \$40,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$32,000,000 \$0 \$6,000,000 \$0 \$40,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$32,000,000 \$0 \$6,000,000 \$0 \$40,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 \$0 \$6,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$40,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$6,000,000 \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$6,000,000 2021-2024 APPROVED TOTAL BY TIP CO	0080-03-0	-049							03/2024		03/2025	2023	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
1018 0/8P-02-049 TXDOT-FORT CITY. GRANBURY US From: EAST OF BRAZOS RIVER BRIDGE LIST. THE MINISTER LATED TO THP 54019/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1018 0/8P-02-049 TXDOT-FORT CITY. GRANBURY US From: EAST OF BRAZOS RIVER BRIDGE LIST. THE MINISTER LATED TO THE 54071/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1018 0/8P-02-049 TXDOT-FORT CITY. GRANBURY US From: EAST OF BRAZOS RIVER BRIDGE LIST. THE MINISTER LATED TO THE 54071/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1018 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY TXDOT-FORT	Y 2023 COMMENTS	'S: RELATED T	O TIP 54019/0	CSJ 0080-	04-081 &	TIP 5407	/1/CSJ 0080-04-094; REGIONAL 10-YEAR PL	_AN PROJECT		. — — —											
1018 0/8P-02-049 TXDOT-FORT CITY. GRANBURY US From: EAST OF BRAZOS RIVER BRIDGE LIST. THE MINISTER LATED TO THP 54019/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1018 0/8P-02-049 TXDOT-FORT CITY. GRANBURY US From: EAST OF BRAZOS RIVER BRIDGE LIST. THE MINISTER LATED TO THE 54071/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1018 0/8P-02-049 TXDOT-FORT CITY. GRANBURY US From: EAST OF BRAZOS RIVER BRIDGE LIST. THE MINISTER LATED TO THE 54071/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1018 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY SAD19/CSJ 0/800-04-081 & TIP 54071/CSJ 0/800-04-094; REGIONAL 10-YEAR PLAN PROJECT 1019 0/8P-02-049 TXDOT-FORT CITY TXDOT-FORT	0080-03-0	,-049							09/2024		09/2026	2025	С	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
DESCONTINUOUS ACCESS ROADS AND RAMPS; SH 1344: WIDIPED 1 OF \$1 IN DIVIDED 1 OF \$1 IN DIVIDIDED 1 OF \$1 IN D	018 0080-03-0		ORTH	•		377		A 4 LN TRANSITIONAL SECTION AT	01/2019	10/2019							•		•	•	
080-03-049 FY 2022 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT 080-03-049 FY 2023 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT 09/2026 09/2025 2023 0 SW ROW: \$0 \$4,000,000 \$0 \$1,000,000 \$0 \$5,00			Cour	nty: F	1000	10	o: WEST OF FM 51	DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN													
FY 2022 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT 0080-03-049 67 2023 09/2025 2023 U SW ROW: \$0 \$4,000,000 \$0 \$1,000,000 \$0 \$5,000,000 FY 2023 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT 0080-03-049 09/2026 09/2029 2027 C 2M: \$0 \$20,000,000 \$0 \$5,000,000 \$0 \$25,000,000 FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	FY 2021 COMMENTS	S: RELATED T	O TIP 54019/0	CSJ 0080-	04-081 &	TIP 5407	/1/CSJ 0080-04-094; REGIONAL 10-YEAR PI	LAN PROJECT													
0080-03-049 0080-03-049 0080-03-049 0080-03-049 009/2025 009/2025 2023 U SW ROW: \$0 \$4,000,000 \$0 \$1,000,000 \$0 \$5,000,000 \$0 \$5,000,000 \$0 \$5,000,000 \$0 \$25,000,000	0080-03-0	.049							04/2022		09/2025	2022	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT 0080-03-049 609/2026 009/2029 2027 C 2M: \$0 \$20,000,000 \$0 \$5,000,000 \$0 \$25,000,000 FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	FY 2022 COMMENTS	S: RELATED T	O TIP 54019/0	CSJ 0080-	04-081 &	TIP 5407	1/CSJ 0080-04-094; REGIONAL 10-YEAR PL	AN PROJECT	. — —												
09/2026 09/2029 2027 C 2M: \$0 \$20,000,000 \$0 \$5,000,000 \$0 \$25,000,000 FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	0080-03-0	-049							04/2022		09/2025	2023	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	FY 2023 COMMENTS	S: RELATED T	O TIP 54019/0	CSJ 0080-	04-081 &	TIP 5407	1/CSJ 0080-04-094; REGIONAL 10-YEAR PL	AN PROJECT													
	0080-03-0								00/0006		00/2020	2027	_	204:	¢0	\$20,000,000	ŚŊ	\$5,000,000	\$0	ćo	\$25,000,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$32,000,000 \$0 \$8,000,000 \$0 \$40,000,000		-049							09/2026		09/2029	2027	C	ZIVI.	ŞU	\$20,000,000	ŞÜ	73,000,000	Ç	ŞÜ	723,000,000
	FY 2027 COMMENTS		O TIP 54019/0	CSJ 0080-	04-081 &	TIP 5407	71/CSJ 0080-04-094; REGIONAL 10-YEAR PL		09/2026									- — — — —			

TIP CCI Access													
TIP CSJ Agency Facility Code	Project Description	Est Start A Date Sta	Actual Est Com art Date Date	p Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19 0080-04-081 TXDOT-FORT City: GRANBURY US From: EAST OF OLD ACTON HIGHWAY WORTH 377 County: HOOD To: END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO- WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	09/2001 09	9/2001 05/201		2002 E — — —	10_ERMRK:	\$3,392,309	\$3,392,309	\$0	\$398,309	\$0	\$0 	\$3,790,6
Y 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094													
0080-04-081		10/2019 10	0/2019 02/202	4	2021 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094		. — — —						· — — — -					
0080-04-081		10/2022	03/202	4 :	2023 R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,9
Y 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094		. — — —											
0080-04-081		10/2022	03/202	4 :	2023 R	SW ROW:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,0
Y 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094		. – – –						· — — — -		- — — — —			
0080-04-081		03/2024	03/202	5 :	2024 U	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,0
Y 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094								· — — — -		- — — — —			
				2021-202	4 APPROVE	D TOTAL BY TIP CODE	\$4,793,072	\$16,233,072	\$0	\$3,608,500	\$0	\$0	\$19,841,
019 0080-04-081 TXDOT-FORT City: GRANBURY US From: EAST OF OLD ACTON HIGHWAY WORTH 377 County: HOOD To: END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO- WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU	09/2001 09	9/2001 05/201	7 05/2017 :	2002 E — — —	10_ERMRK:	\$3,392,309 — — — —	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,6
Y 2002 COMMENTS: TX356 (EARMARK): RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094	377H												
Y 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081	3//н	10/2019 10	0/2019 02/202	5 :	2021 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
0080-04-081	3//н	10/2019 10	0/2019 02/202 — — — —	5 :	2021 E — — —	SW PE:	\$0 — — — —	\$4,000,000	\$0 - — — —	\$1,000,000	\$0	\$0	\$5,000, — — —
Y 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081 Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081	3//н	10/2019 10	0/2019 02/202 — — — — — 09/202		2021 E — — — 2023 R	SW PE: 	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0 \$0	\$0 \$0 \$0	\$5,000,0 \$1,750,9
0080-04-081 Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094	3//H								- -				
0080-04-081 Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081	3//H			5 :					- -				
0080-04-081 Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081 Y 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094		04/2022	09/202 — — — —	5 :	 2023 R 	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,
0080-04-081 Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081 Y 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081		04/2022	09/202 — — — —	5 : 	 2023 R 	10_ERMRK:	\$1,400,763 	\$1,400,763	\$0 \$0 	\$350,191	\$0	\$0	\$1,750,
0080-04-081 Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081 Y 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081 Y 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR; DE		04/2022	09/202 	5 : 	2023 R	10_ERMRK:	\$1,400,763 	\$1,400,763	\$0 \$0 	\$350,191	\$0	\$0 	\$1,750, — — — — \$1,800,

							•								
TIP CSJ <i>A</i> code	Agency	F	Facility	Project Description		Actual Est Comp Start Date C		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
022 0080-03-060 TXI	(DOT-FORT Ci WORTH	City: GRANBURY	To:	PLACEHOLDER			0 E	: :	\$0	\$0	\$0 	\$0	\$0	\$0	\$
FY 0 COMMENTS: PLACEH	HOLDER FOR NEW	PROJECT													
							2021-2024 APPROVF	ED TOTAL BY TIP COD	DDE \$0	\$0	\$0	\$0	\$0	\$0	,
,	WORTH Coun	nty: HOOD	US From: FM 51 377 To: HOLMES DRIVE	RECONSTRUCT RURAL 2 LANE ROADWAY TO A 4 LANE URBAN ROADWAY (ULTIMATE 6 LANES)	01/2019 1	10/2019 02/2025	2021 E	SW PE:	\$0	\$1,040,000 	\$0 	\$260,000 	\$0	\$0	\$1,300,0
2021 COMMENTS: BREAKC	OUT OF TIP 54018	/CSJ 0080-03-049;	9; ADD PROJECT TO THE 2023-2026 TIP/STIP												
0080-03-060					04/2022	09/2025	2023 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
2023 COMMENTS: BREAKC	OUT OF TIP 54018	/CSJ 0080-03-049;	9; ADD PROJECT TO THE 2023-2026 TIP/STIP												
0080-03-060					04/2022	09/2025	2023 U	J SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000
2023 COMMENTS: BREAKC	OUT OF TIP 54018	/CSJ 0080-03-049	9; ADD PROJECT TO THE 2023-2026 TIP/STIP												
							2023-2026 PROPOSE	ED TOTAL BY TIP CO	DDE \$0	\$3,040,000	\$0	\$760,000	\$0	\$0	\$3,800
		•	US From: FM 167 NORTH	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001 /	09/2001 02/2024			\$0		\$0	\$1,000,000	\$0	\$0	\$5,000
,	WORTH		377												
2021 COMMENTS: RELATE	Coun ED TO TIP 54018/0	•	To: EAST OF OLD ACTON HIGHWAY AND TIP 54019/CSJ 0080-04-081												
0080-04-094		33 0000 2.	10 11. 0 1020, 622 222 2		10/2022	03/2024	2023 R	SW ROW:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,00
	CD TO TID 54018/	~ C I UU &U _U 3-U 4 &	AND TIP 54019/CSJ 0080-04-081												
ZUZO COMMINICATO: NELATE	D IO HE SHULUIC	7) UU C+0-C0-U6UU [K	1D HE 24013/C21 0090-04-001												
0080-04-094					03/2024	03/2025	2024 U	J SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$30
	ED TO TIP 54018/	^\$1 0080-03-049 <i>(</i> *	AND TIP 54019/CSJ 0080-04-081		· -										
2027 00	J 10 III 5 10 20, 2	J 0000-03 0 13	1D Hr 34013/C3 0000 07 001												
							2021-2024 APPROVE	ED TOTAL BY TIP COF	DE \$0	\$15,440,000	\$0	\$3,860,000	\$0	\$0	\$19,30
			US From: FM 167 NORTH	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001	09/2001 02/2025	2002 E	SW PE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,30
	WORTH Coun	inty: HOOD	To: EAST OF OLD ACTON HIGHWAY					//							A = -1
2002 COMMENTS: RELATE		•	AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YE	EAR; DECREASE FUNDING											
0080-04-094					04/2022	09/2025	2023 R	SW ROW:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,00
2023 COMMENTS: RELATE	D TO TIP 54018/0	SJ 0080-03-049 A	AND TIP 54019/CSJ 0080-04-081												
0080-04-094					04/2022	09/2025	2024 U	J SW ROW:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,00
Y 2024 COMMENTS: RELATE	D TO TIP 54018/0	LSJ 0080-03-049 A	AND TIP 54019/CSJ 0080-04-081; INCREASE FUNDIN	ING							4	/	4		
							2222 2026 PROPOS	TOTAL DV TID CO	÷n	ć22 240 000	\$0	år aca ann	\$0	ģ0	Ć25 20
							2023-2026 PROPOSE	D IUIAL BT TIP COD	JE ⊋U	\$20,240,000	\$0	\$5,060,000	\$0	\$0	\$25,30

Double Entry Report*

TIP CSJ	Agency			Facility		Project Description	Est Start Actual E Date Start Date	Est Comp Actua Date Comp D	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11258.6 0918-47-069	GRAND PRAIRI	E City: County:	GRAND PRAIRIE DALLAS		n: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS	09/2018 07/2018	04/2020	2018 C	3LC:	\$0 	\$0 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$224,000 — — — — —	\$224,000
	OCAL CONTRIBUTES DELAYED BEYO			ND PRAIRIE; I	RAILROAD AGREEMENT EXECUTED; MPO MI	ILESTONE POLICY PROJECT, CANNOT											
0918-47-069)						09/2018 07/2018	04/2020	2018 C	STBG:	\$912,000	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
FY 2018 COMMENTS:	RAILROAD AGREE	MENT EXECU	JTED; MPO N	MILESTONE PO	OLICY PROJECT, CANNOT BE DELAYED BEYOR	ND FY 2019	. – – – – –	- — — — —	- – – – –								
0918-47-069)						09/2018 07/2018	04/2020	2018 C	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000
FY 2018 COMMENTS:	RAILROAD AGREE	MENT EXECU	JTED; TXDOT	RAIL DIVISO	N FUNDS; MPO MILESTONE POLICY PROJECT	T, CANNOT BE DELAYED BEYOND FY							. – – –				. – – –
	2019	2/1200	•														
								2021-	-2024 APPROVED TO	OTAL BY TIP CODE	\$912,000	\$1,101,900	\$0	\$21,100	\$228,000	\$224,000	\$1,575,000
11258.6 0918-47-069	2019) GRAND PRAIRI	E City: County:	GRAND PRAIRIE DALLAS PAID BY GRA	To:	n: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR RAILROAD AGREEMENT EXECUTED; MPO MI	ADVANCE PREEMPTION, AND FLASHERS	09/2018 07/2018		2024 APPROVED TO 2018 C	3LC:	\$912,000 \$0 	\$1,101,900 \$0 	\$0 \$0 	\$21,100 \$0 	\$228,000 \$0 	\$224,000 \$224,000	
11258.6 0918-47-069	OCAL CONTRIBUTES DELAYED BEYO	E City: County:	PRAIRIE DALLAS PAID BY GRA	To:	PROGRAM 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	ADVANCE PREEMPTION, AND FLASHERS		04/2022	2018 C	3LC:	\$0	\$0	\$0	\$0 	\$0	\$224,000	
11258.6 0918-47-069 FY 2018 COMMENTS: 0918-47-069	OCAL CONTRIBUTE DELAYED BEYO	E City: County: FION TO BE IND FY 2019	PRAIRIE DALLAS PAID BY GRA	To: ND PRAIRIE; I	PROGRAM 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	ADVANCE PREEMPTION, AND FLASHERS ILESTONE POLICY PROJECT, CANNOT	09/2018 07/2018	04/2022			, ,		•		· ·		
11258.6 0918-47-069 FY 2018 COMMENTS: 0918-47-069	OCAL CONTRIBUTE DELAYED BEYON	E City: County: FION TO BE IND FY 2019	PRAIRIE DALLAS PAID BY GRA	To: ND PRAIRIE; I	PROGRAM 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR RAILROAD AGREEMENT EXECUTED; MPO MI	ADVANCE PREEMPTION, AND FLASHERS ILESTONE POLICY PROJECT, CANNOT		04/2022 04/2022 	2018 C	3LC:	\$0	\$0	\$0	\$0 	\$0	\$224,000	\$224,000 - — — — — \$1,140,000
FY 2018 COMMENTS: 0918-47-069 FY 2018 COMMENTS: 0918-47-069 FY 2018 COMMENTS: FY 2018 COMMENTS:	OCAL CONTRIBUTE DELAYED BEYON	E City: County: FION TO BE I ND FY 2019 MENT EXECU	PRAIRIE DALLAS PAID BY GRA JTED; MPO N	To: ND PRAIRIE; I	PROGRAM 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR RAILROAD AGREEMENT EXECUTED; MPO MI	ADVANCE PREEMPTION, AND FLASHERS ILESTONE POLICY PROJECT, CANNOT ND FY 2019	09/2018 07/2018	04/2022 04/2022 	2018 C	3LC:	\$0 \$912,000 	\$0 	\$0 	\$0 	\$0 - — — — \$228,000 - — — —	\$224,000 — — — — — — — — \$0 — — — — —	\$224,000

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Friday, February 25, 2022

Double Entry Report*

FY 2023 COMMENTS: PL/	Anning CSJ 0008-08-90.	; REVISE FISCAI	L YEAR														
EV 2022 COMMENTS	A NINUNIC COL COST TO THE																
0008-08-077						11/2022		11/2023	2023 C	5: 	\$0 	\$400,000	\$0 — — — —	\$100,000	\$0 	\$0	\$500,0
FY 2021 COMMENTS: PLA	ANNING CSJ 0008-08-903	; FUNDING OBI	LIGATED IN FY 2021														
					CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS												
	County	: VARIOUS	To: GREAT SOU	THWEST PKWY	SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC												
30.6 0008-08-077	GRAND PRAIRIE City	GRAND PRAIRIE	SH From: EAST OF HE	NSLEY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG	10/2021	11/2021	10/2022	2021 E	5:	\$40,000	\$40,000	\$0	\$10,000	\$0	\$0	\$50
								2	021-2024 APPROVE	D TOTAL BY TIP CO	DE \$40,000	\$440,000	\$0	\$110,000	\$0	\$0	\$550
2022 COMMENTS: PLA	ANNING CSJ 0008-08-903					. — — -											
0008-08-077						01/2022		12/2022	2022 C	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500
Y 2021 COMMENTS: PL	ANNING CSJ 0008-08-903				. Socie vii oivio												
	,				MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS												
	County	PRAIRIE VARIOUS	180 To: GREAT SOU	THWEST PKWY	CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC	. – – -											
30.6 0008-08-077	GRAND PRAIRIE City		SH From: EAST OF HE	NSLEY		06/2021		10/2021	2021 E	5:	\$40,000	\$40,000	\$0	\$10,000	\$0	\$0	\$50
BE	TOND CT 2013							2	2023-2026 PROPOSE	D TOTAL BY TIP CO	DE \$10,489.262	\$0	\$10,447,939	\$0	\$2,611,985	\$13,226,311	\$26,286
	CAL CONTRIBUTION PAIL YOND CY 2019	BY DALLAS CO	OUNTY AND CITY OF GRAND	PRAIRIE; MPO MILESTONE P	POLICY PROJECT, CANNOT BE DELAYED	. — — -											
0918-47-006						08/2018	05/2019	09/2022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126
/ 2019 COMMENTS: MF	PO MILESTONE POLICY P	ROJECT, CANNO	OT BE DELAYED BEYOND CY	2019													
0918-47-006						08/2018	05/2019	09/2022	2019 C	3RTR161 - DA1	\$10,489,262 — — — — —	\$0	\$10,447,939	\$0	\$2,611,985 — — — —	\$0	\$13,05
	CAL CONTRIBUTION PAIL YOND CY 2019	BY DALLAS CO	OUNTY AND CITY OF GRAND	PRAIRIE; MPO MILESTONE P	POLICY PROJECT, CANNOT BE DELAYED												
	•	PRAIRIE DALLAS	PKWY To: FM 1382														
536 0918-47-006	DALLAS CO City			OOM RD WEST OF CARRIER	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013		/2019 2013 E		\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100
BE	YOND CY 2019							2	021-2024 APPROVE	D TOTAL BY TIP CO	DE \$7,232.976	\$0	\$10,447,939	\$0	\$2,611,985	\$13,226,311	\$26,286
		BY DALLAS CO	OUNTY AND CITY OF GRAND	PRAIRIE; MPO MILESTONE P	OLICY PROJECT, CANNOT BE DELAYED	. = = =											
0918-47-006						08/2018	05/2019	02/2022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126
FY 2019 COMMENTS: MF	PO MILESTONE POLICY P	OJECT, CANNO	OT BE DELAYED BEYOND CY	2019		. — — -											
BE ⁻ 0918-47-006	YOND CY 2019					08/2018	05/2019	02/2022	2019 C	3RTR161 - DA1:	\$7,232,976	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059
FY 2013 COMMENTS: LO	County CAL CONTRIBUTION PAIL		To: FM 1382 DUNTY AND CITY OF GRAND	PRAIRIE: MPO MILESTONE P	POLICY PROJECT, CANNOT BE DELAYED			. – – – -									
	DALLAS CO City	GRAND PRAIRIE	CS From: CAMP WISE PKWY	OOM RD WEST OF CARRIER	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013	02/2019 06	/2019 2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100
536 0918-47-006									mp Date							Contribution	

		Double Ellti	y nepoi	L.								
TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
630.7 2964-01-052 GRAND PRAIRIE City: GRAND SH From: ON FRONTAGE ROADS FROM IH 20 PRAIRIE 161 County: DALLAS To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	02/2022	09/2022	2022 E	5:	\$0 	\$84,017	\$0 	\$21,004	\$0 	\$0	\$105,02
FY 2022 COMMENTS: PLANNING CSJ 2964-01-901					_	4-		4-	4	4.5	4-	
2964-01-052		11/2022	06/2023	2023 C	5: 	\$0 	\$840,176 — — — —	\$0 	\$210,044 - — — — —	\$0 	\$0 	\$1,050,22
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901												
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$924,193	\$0	\$231,048	\$0	\$0	\$1,155,24
1630.7 2964-01-052 GRAND PRAIRIE City: GRAND SH From: ON FRONTAGE ROADS FROM IH 20 PRAIRIE 161 County: DALLAS To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	02/2022	10/2022	2022 E	5: 	\$0 	\$84,017	\$0 	\$21,004	\$0 	\$0	\$105,02
FY 2022 COMMENTS: PLANNING CSJ 2964-01-901												
2964-01-052		11/2022	06/2023	2023 C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,22
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$924,193	\$0	\$231,048	\$0	\$0	\$1,155,24
3000 1068-04-170 TXDOT-FORT City: GRAND IH 30 From: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6	09/2016 03/2017	12/2021	2021 E	SW PE:	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,0
WORTH PRAIRIE County: DALLAS To: SH 161	TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS											
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147												
1068-04-170		09/2020	03/2022	2021 R	SW ROW:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147		. – – – –										
1068-04-170		04/2023	08/2027	2025 C	4:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147												
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$14,328,000	\$0	\$4,112,000	\$0	\$0	\$18,440,00
.3000 1068-04-170 TXDOT-FORT City: GRAND IH 30 From: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6	09/2016 03/2017		2017 E	SW PE:	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,00
WORTH PRAIRIE County: DALLAS To: SH 161	TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS											
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR												
1068-04-170		06/2023	09/2024	2023 R	SW ROW:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR												
1068-04-170		09/2024	08/2029	2025 C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; INCREASE FUNDING	TO MATCH REGIONAL 10-YEAR PLAN											
				2023-2026 PROPOSED	TOTAL BY TIP CODE	ćo	¢1E 020 000	¢0	\$4 E12 000	ćn	ćo	\$20,440.00
				ZUZ3-ZUZB PKUPUSED	TOTAL BY THE CODE	ŞU	\$15,928,000	ŞU	\$4,512,000	\$0	\$0	\$20,440,000

						Double	ELIILIYI	vehour									
TIP CSJ Agency Code			Facility		Project Description			st Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4080 0902-90-163 GRAND PRAIRIE	E City:	GRAND PRAIRIE	VA Fr	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020	04	04/2021	2021 ENV	5:	\$22,000	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
	County:	VARIOUS	Tr	To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD		. – – –											
FY 2021 COMMENTS:																	
0902-90-163						06/2020	11	10/2021	2021 E	5:	\$220,508	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
Y 2021 COMMENTS:						· — — —											
0902-90-163						05/2021	0'	05/2022	2022 R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
Y 2022 COMMENTS:						. — — —											
0902-90-163						06/2022	1	12/2022	2022 U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
Y 2022 COMMENTS:						. — — —							. — — — -				- — — — -
0902-90-163						02/2023	1	12/2023	2023 C	5:	\$0	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
Y 2023 COMMENTS:						. – – –							. – – – .				. – – – -
222 22 22 22 22 22 22 22 22 22 22 22 22	011	27.1115				22/2020			2024 APPROVED TO		\$242,508	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000
180 0902-90-163 GRAND PRAIRIE		PRAIRIE		From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020	06/2021 05	5/2023	2020 ENV	5: -	\$22,000	\$22,000	\$0 	\$0	\$5,500	\$0	\$27,500
	County:	VARIOUS	10	To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD													
Y 2020 COMMENTS: REVISE FISCAL YEAR	ł																
0902-90-163						06/2020	06/2021 05	5/2023	2020 E	5:	\$220,508	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
Y 2020 COMMENTS: REVISE FISCAL YEAR	(
0902-90-163						03/2023	1	12/2023	2023 R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
Y 2023 COMMENTS: REVISE FISCAL YEAR	ł																
0902-90-163						03/2023	1	12/2023	2023 U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
Y 2023 COMMENTS: REVISE FISCAL YEAR	ŧ																
0902-90-163						07/2023	0	01/2025	2023 C	5:	\$0	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
Y 2023 COMMENTS:																	
								2023-	-2026 PROPOSED T	TOTAL BY TIP CODE	\$242,508	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000
	-		-						.02011101 0325 10	71712 DT 111 CODE	\$242,500	+3,000,000					\$4,000,000

TIP CSJ Agency Facility	Project Description		al Est Comp A Date Date Con		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
D81 2374-05-092 GRAND PRAIRIE City: GRAND VA From: ON GREAT SOUTHWEST PARKWAY PRAIRIE FROM EASTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	04/2021	10/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,3
County: TARRANT To: WESTBOUND IH 20 FRONTAGE ROAD		. – – – -							. – – – –			
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE			/			4.0	4.0		4.0		*	4
2374-05-092		11/2022	05/2024 	2023 R	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 	\$0 - — — —	\$100,000 	\$100,0
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE												
2374-05-092		11/2022	05/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
EY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE		. — — — -										
2374-05-092		12/2024	08/2026	2025 C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,0
FY 2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY		. — — — -							. — — — —			
2374-05-092		12/2024	08/2026	2025 C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,0
Y 2025 COMMENTS:		=										
			2	021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$2,126,400	\$0	\$531,600	\$0	\$530,300	\$3,188,3
081 2374-05-092 GRAND PRAIRIE City: GRAND VA From: ON GREAT SOUTHWEST PARKWAY PRAIRIE FROM EASTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021 02/20	022 04/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,3
County: TARRANT To: WESTBOUND IH 20 FRONTAGE ROAD FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR												
2374-05-092		11/2022	05/2024	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
Y 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE		. — — — -							. — — — —			
2374-05-092		11/2022	05/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE		. — — — -										
2374-05-092		09/2024	08/2026	2025 C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,0
Y 2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY		. — — — — -										
2374-05-092		09/2024	08/2026	2025 C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,
Y 2025 COMMENTS:												
			2	023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$2,126,400	\$0	\$531,600	\$0	\$530,300	\$3,188,3

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

					Doubl	e Liiti y	y ivebo	,, r									
TIP CSJ Code	Agency		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0212 2374-04-049	TXDOT-DALLAS City:	GRAND PRAIRIE DALLAS	IH 20 From: WEST OF CARRIER PARKWAY To: FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS	09/2016		01/2017	05/2017 2	000 E	SBPE:	\$0 	\$0 	\$0 	\$2,500,000	\$0	\$0	\$2,500,000
Y 2000 COMMENTS:																	
2374-04-049					09/2013	09/2013	08/2016	01/2017 2	014 R 	S102:	\$0 	\$0 	\$0 	\$1,500,000	\$0 	\$0 	\$1,500,000
Y 2014 COMMENTS:																	
2374-04-049					06/2017	06/2017	08/2021	2	017 C	2M:	\$2,520,000	\$2,520,000	\$0 	\$280,000	\$0	\$0	\$2,800,000
Y 2017 COMMENTS:																	
2374-04-049					06/2017	06/2017	08/2021	2	017 C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000
FY 2017 COMMENTS:															- — — —		
2374-04-049					06/2017	06/2017	08/2021	2	017 C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
Y 2017 COMMENTS:					. – – -												
2374-04-049					06/2017	06/2017	08/2021	2	017 C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 32,	,189 TDC (MPO) CREDITS U	TILIZED IN LI	LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FU	UNDING TOTAL	. — — -												
2374-04-049					06/2017	06/2017	08/2021	2	017 C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
FY 2017 COMMENTS:																	
2374-04-049					06/2017	06/2017	08/2021	2	017 C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947
FY 2017 COMMENTS:																	
2374-04-049					06/2017	06/2017	08/2021	2	017 CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 4,8	328 TDC (MPO) CREDITS UT	ILIZED IN LIE	EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUN	INDING TOTAL													
2374-04-049					06/2017	06/2017	08/2021	2	017 CE	9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,142
FY 2017 COMMENTS:					. — — -												
								2021-2024	APPROVED	TOTAL BY TIP CODE	\$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676
0212 2374-04-049	TXDOT-DALLAS City:	GRAND PRAIRIE DALLAS		CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS	09/2016	09/1999	01/2017	05/2017 2	000 E	SBPE: 	\$0 	\$0	\$0 	\$2,500,000	\$0 	\$0 	\$2,500,000
FY 2000 COMMENTS:	county.	DALLAS	10. TWI 1302 (BEET EINE NOAD)														
2374-04-049					09/2013	09/2013	08/2016	01/2017 2	014 R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2014 COMMENTS:					. — — -										-		
2374-04-049					06/2017	06/2017	08/2022	2	017 C	2M:	\$2,520,000	\$2,520,000	\$0	\$280,000	\$0	\$0	\$2,800,000
FY 2017 COMMENTS:					. — — -												
2374-04-049					06/2017	06/2017	08/2022	2	017 C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000
FY 2017 COMMENTS:					. — — -												

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TIP CSJ Code	Agency F	acility	Project Description	Est Start Actu Date Start [Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-04-049				06/2017 06/20	017 08/2022	2017 C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
FY 2017 COMMENTS:														
2374-04-049				06/2017 06/20	017 08/2022	2017 C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
Y 2017 COMMENTS: 32,7	189 TDC (MPO) CREDITS UTILIZED IN LIE	U OF A LOCAL MATCH AND ARE NOT CALCULA	TED IN FUNDING TOTAL											
2374-04-049				06/2017 06/20	017 08/2022	2017 C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
FY 2017 COMMENTS:														
2374-04-049				06/2017 06/20	017 08/2022	2017 C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947
FY 2017 COMMENTS:				. – – – –							. – – – –			
2374-04-049				06/2017 06/20	017 08/2022	2017 CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 4,82	28 TDC (MPO) CREDITS UTILIZED IN LIEU	OF A LOCAL MATCH AND ARE NOT CALCULATE	ED IN FUNDING TOTAL	. – – – –			. – – – –				. – – – –			
2374-04-049				06/2017 06/20	017 08/2022	2017 CE	9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,142
FY 2017 COMMENTS:				. = = = =										
						2023-2026 PROPOSED	TOTAL BY TIP CODE	\$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676

TIP CSJ A	Agency		Facility		Project Description	Est Start Date Si		st Comp Actua Date Comp D	11 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
213 0918-47-051 DA	ALLAS CO C	City: GRAND PRAIRIE nty: DALLAS		m: WILDLIFE PARKWAY FROM BELT LINE RD	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012 1	.0/2017 07/201 	7 2012 E — — — —	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0 	\$500,000 	\$0 	\$2,500,
	CT FUNDED WITH I	PGBT EE LOAN RE	PAYMENT (1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2)												
0918-47-051	CT, CANNOT BE DE	LATED BETOND F	1 2022			04/2012	06/2012 1	10/2017 07/201	7 2012 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015
			•	TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE	1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022												
0918-47-051						04/2012	1/2012 1	10/2017 10/201	5 2013 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$156,000	\$156
				TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE	1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022	. – – –											
0918-47-051						03/2016	09/2015 0	05/2018 05/201	9 2016 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750
				TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE	1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022	. — — —											
0918-47-051						06/2022	0	07/2023	2021 C	3RTR121 - DA1:	\$18,000,000	\$0	\$23,000,000	\$0	\$5,750,000	\$0	\$28,750,
	CT FUNDED WITH I			TO BE REPAID INTO RTR 121-DA	1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2)	. — — —											
0918-47-051						06/2022	0	07/2023	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,339,339	\$10,339
2021 COMMENTS: DROUGO	T FLINDED WITH I	PGBT EE LOAN RE	DAVMENT /	TO DE DEDAID INTO DTD 121 DA	1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND	. — — —											
				ROUND 2) PROJECT, CANNOT BE													*
PRAIRIE	E/DALLAS COUNTY	Y; MPO MILESTON	NE POLICY (R	ROUND 2) PROJECT, CANNOT BE	DELAYED BEYOND FY 2022	04/2012 (06/2012 1			D TOTAL BY TIP CODI	· · ·	-	\$25,000,000	\$0	\$6,250,000	\$13,260,339	
PRAIRIE	PALLAS COUNTY	Y; MPO MILESTON City: GRAND PRAIRIE	CS Fro	ROUND 2) PROJECT, CANNOT BE	DELAYED BEYOND FY 2022 SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE	04/2012 (06/2012 1				\$20,000,000	-	\$25,000,000 \$2,000,000	\$0 \$0	\$ 6,250,000 \$500,000	\$13,260,339 \$0	
PRAIRIE 13 0918-47-051 DA 2012 COMMENTS: PROJECT	ALLAS COUNTY COURTED TO THE COURT TO THE COU	City: GRAND PRAIRIE THY: DALLAS PGBT EE LOAN RE	CS Fro To:	om: WILDLIFE PARKWAY FROM	DELAYED BEYOND FY 2022 SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4	04/2012 (06/2012 1· — — —				· · ·	-		<u> </u>			
PRAIRIE 13 0918-47-051 DA 7 2012 COMMENTS: PROJECT	E/DALLAS COUNTY ALLAS CO C	City: GRAND PRAIRIE THY: DALLAS PGBT EE LOAN RE	CS Fro To:	om: WILDLIFE PARKWAY FROM	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER				7 2012 E		· · ·	-		<u> </u>			\$2,500
PRAIRIE 13 0918-47-051 DA 7 2012 COMMENTS: PROJECT PROJECT 0918-47-051 7 2012 COMMENTS: PROJECT	ALLAS COUNTY COURTED WITH I	City: GRAND PRAIRIE Inty: DALLAS PGBT EE LOAN RE ELAYED BEYOND F	CS Fro To: PAYMENT (** Y 2022	om: WILDLIFE PARKWAY FROM BELT LINE RD TO BE REPAID INTO RTR 121-DA	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER 1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND			.0/2017 07/201	7 2012 E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000 — — — —	\$0	\$2,500
PRAIRIE 13 0918-47-051 DA 7 2012 COMMENTS: PROJECT PROJECT 0918-47-051 7 2012 COMMENTS: PROJECT	ALLAS COUNTY COURTED WITH I	City: GRAND PRAIRIE Inty: DALLAS PGBT EE LOAN RE ELAYED BEYOND F	CS Fro To: PAYMENT (** Y 2022	om: WILDLIFE PARKWAY FROM BELT LINE RD TO BE REPAID INTO RTR 121-DA	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER 1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND	04/2012 (06/2012 1: 	.0/2017 07/201	7 2012 E 	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000 — — — —	\$0	\$2,500
PRAIRIE 213 0918-47-051 DA Y 2012 COMMENTS: PROJECT PROJECT 0918-47-051 Y 2012 COMMENTS: PROJECT PRAIRIE 0918-47-051	CT FUNDED WITH I	City: GRAND PRAIRIE INTO DALLAS PGBT EE LOAN RE ELAYED BEYOND F PGBT EE LOAN RE	CS Fro To: PAYMENT (**	OM: WILDLIFE PARKWAY FROM BELT LINE RD TO BE REPAID INTO RTR 121-DA TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER 1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022	04/2012 (06/2012 1: 	1.0/2017 07/201 	7 2012 E 	3RTR121 - DA1:	\$2,000,000	\$0 	\$2,000,000 	\$0 	\$500,000 \$0 	\$0 	\$2,500
PRAIRIE 213 0918-47-051 DA Y 2012 COMMENTS: PROJECT PROJECT 0918-47-051 Y 2012 COMMENTS: PROJECT PRAIRIE 0918-47-051	CT FUNDED WITH I	City: GRAND PRAIRIE INTO DALLAS PGBT EE LOAN RE ELAYED BEYOND F PGBT EE LOAN RE	CS Fro To: PAYMENT (**	Om: WILDLIFE PARKWAY FROM BELT LINE RD TO BE REPAID INTO RTR 121-DA	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER 1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022	04/2012 (06/2012 1 	1.0/2017 07/201 	7 2012 E 7 2012 E 7 2012 E	3RTR121 - DA1:	\$2,000,000	\$0 	\$2,000,000 	\$0 	\$500,000 \$0 	\$0 	\$2,500 \$1,015 \$156
PRAIRIE 213 0918-47-051 DA Y 2012 COMMENTS: PROJECT PROJECT 0918-47-051 Y 2012 COMMENTS: PROJECT PRAIRIE 0918-47-051 Y 2013 COMMENTS: PROJECT PRAIRIE 0918-47-051	CT FUNDED WITH I	City: GRAND PRAIRIE INTY: DALLAS PGBT EE LOAN RE ELAYED BEYOND F PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE	CS Fro To: PAYMENT (**	Om: WILDLIFE PARKWAY FROM BELT LINE RD TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER 1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022	04/2012 (06/2012 1 	1.0/2017 07/201 	7 2012 E 7 2012 E 7 2012 E	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 	\$1,015,000 	\$2,500 \$1,015 \$156
PRAIRIE 213 0918-47-051 DA 22012 COMMENTS: PROJECT PROJECT 0918-47-051 22013 COMMENTS: PROJECT PRAIRIE 0918-47-051 22016 COMMENTS: PROJECT PRAIRIE	CT FUNDED WITH I	City: GRAND PRAIRIE INTY: DALLAS PGBT EE LOAN RE ELAYED BEYOND F PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE	CS Fro To: PAYMENT (**	Om: WILDLIFE PARKWAY FROM BELT LINE RD TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER 1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022	04/2012 (06/2012 1	1.0/2017 07/201 	7 2012 E 7 2012 E 7 2012 E	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 	\$1,015,000 	\$2,500 \$1,015 \$156 \$1,750
PRAIRIE 213 0918-47-051 DA Y 2012 COMMENTS: PROJECT PROJECT 0918-47-051 Y 2013 COMMENTS: PROJECT PRAIRIE 0918-47-051 Y 2016 COMMENTS: PROJECT PRAIRIE 0918-47-051 Y 2016 COMMENTS: PROJECT PRAIRIE	CT FUNDED WITH I	City: GRAND PRAIRIE INTY: DALLAS PGBT EE LOAN RE ELAYED BEYOND F PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE Y; MPO MILESTON	CS Fro To: PAYMENT (** PAYMEN	Om: WILDLIFE PARKWAY FROM BELT LINE RD TO BE REPAID INTO RTR 121-DA TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER 1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022	04/2012 (06/2012 1	1.0/2017 07/201 1.0/2017 07/201 1.0/2017 10/201 1.0/2017 10/201 1.0/2018 05/201 1.0/2018 05/201	7 2012 E 7 2012 E 5 2013 ENV 9 2016 R	3LC:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 \$0 \$0	\$1,015,000 	\$2,500 \$1,015 \$156 \$1,750
PRAIRIE 213 0918-47-051 DA FY 2012 COMMENTS: PROJECT PROJECT 0918-47-051 FY 2012 COMMENTS: PROJECT PRAIRIE 0918-47-051 FY 2013 COMMENTS: PROJECT PRAIRIE 0918-47-051 FY 2016 COMMENTS: PROJECT PRAIRIE 0918-47-051 FY 2022 COMMENTS: PROJECT FY 2022 COMMENTS: PROJECT	CT FUNDED WITH I	City: GRAND PRAIRIE INTY: DALLAS PGBT EE LOAN RE ELAYED BEYOND F PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE Y; MPO MILESTON	CS Fro To: PAYMENT (** PAYMEN	Om: WILDLIFE PARKWAY FROM BELT LINE RD TO BE REPAID INTO RTR 121-DA TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER 1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022	04/2012 (06/2012 1 09/2015 0 1	1.0/2017 07/201 1.0/2017 07/201 1.0/2017 10/201 1.0/2017 10/201 1.0/2018 05/201 1.0/2018 05/201	7 2012 E 7 2012 E 5 2013 ENV 9 2016 R	3LC:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 \$0 \$0	\$1,015,000 	\$44,510, \$2,500, \$1,015, \$1,750, \$28,750, \$10,339,
PRAIRIE 213 0918-47-051 DA Y 2012 COMMENTS: PROJECT PROJECT 0918-47-051 Y 2013 COMMENTS: PROJECT PRAIRIE 0918-47-051 Y 2016 COMMENTS: PROJECT PRAIRIE 0918-47-051 Y 2022 COMMENTS: PROJECT PROJECT PROJECT PROJECT	CT FUNDED WITH I	City: GRAND PRAIRIE INTY: DALLAS PGBT EE LOAN RE ELAYED BEYOND F PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE Y; MPO MILESTON PGBT EE LOAN RE ELAYED BEYOND F	CS Fro To: PAYMENT (** PAYMEN	Om: WILDLIFE PARKWAY FROM BELT LINE RD TO BE REPAID INTO RTR 121-DA TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE TO BE REPAID INTO RTR 121-DA ROUND 2) PROJECT, CANNOT BE	SH 161 CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER 1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022 1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND DELAYED BEYOND FY 2022	04/2012 (0	06/2012 1 09/2015 0 1	1.0/2017 07/201 	7 2012 E 7 2012 E 5 2013 ENV 9 2016 R 2022 C	3LC: 3LC: 3LC: 3LC: 3LC: 3LC: 3LC:	\$2,000,000 	\$0 	\$2,000,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$500,000 \$0 \$0 \$0 \$0	\$1,015,000 	\$2,500 \$1,015 \$1,015 \$1,750 \$28,750

Double Entry Report*

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TIP Code	CSJ	Agency			Facility	f	Project Description			Est Comp Date C		'hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0304.4	•	GRAND PRAIRIE	City:	PRAIRIE	E	From: 204 SCORPION BLOCKER AND To: A1R1 SCORPION BLOCKER	ATTACH TO FIRE APPARATUS TO ASSIST WITH SAFETY DURING INCIDENT MANAGEMENT	05/2021		04/2022	2021	I 	RTC LOCAL:	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
FY 2021 CON	MMENTS:										2021-2024 APPRC	OVED T	TOTAL BY TIP CODE	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,90
304.4	N/A	GRAND PRAIRIE	City:	GRAND	VA	From: 204 SCORPION BLOCKER AND	ATTACH TO FIRE APPARATUS TO	05/2021	11/2020		2021-2024 AFF NO		RTC LOCAL:	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
	·		County:	PRAIRIE	E	To: A1R1 SCORPION BLOCKER	ASSIST WITH SAFETY DURING INCIDENT MANAGEMENT													
FY 2021 CON	MMENTS:										2022 2026 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,90
1039 000	008-08-079	GRAND PRAIRIE	City:	GRAND	SH	From: ON MAIN STREET AT JEFFERSON STREET	EET CONSTRUCT ROUNDABOUT	05/2021	05/2021		2023-2028 PROPO		3LC:	\$0	\$0	\$04,500	\$0	\$0	\$757,500	\$757,50
			•	PRAIRIE DALLAS	E 180			- = -								-	-	-		
FY 2022 CO!	MMENTS: LC	OCAL CONTRIBUTIO	•																	
00	008-08-079							06/2023		08/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
FY 2023 CO!	MMENTS: LC	OCAL CONTRIBUTIO	ON PAID F	OR BY DAL	LLAS COU	JNTY		. — — -												
00	008-08-079							06/2023		08/2024	2023	۲	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,790,00
FY 2023 CON													· – – – -		— — — — —	- — — —	- — — — —			
FY 2023 CON	MIVIEN 13.																			
											2021-2024 APPRO	OVED T	TOTAL BY TIP CODE	\$0	\$3,032,000	\$0	\$758,000	\$0	\$3,790,000	\$7,580,00
21039 000	008-08-079	GRAND PRAIRIE	City:	GRAND PRAIRIE		From: ON MAIN STREET AT JEFFERSON STREET	EET CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$757,500	\$757,5
			County:	DALLAS		To:		1												4
FY 2022 COI	MMENTS: LO	OCAL CONTRIBUTION	ON PAID F	OR BY DAL	LAS COU	NTY														
00/	008-08-079							06/2023		08/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,5
FY 2023 COP	MMENTS: LO	OCAL CONTRIBUTIO	ON PAID F	OR BY DAL	LAS COU	NTY														
00	008-08-079							06/2023		08/2024	2023	С	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,790,0
FY 2023 CON	OMMENTS:							1												AFFF
											2023-2026 PROPO	OSED T	TOTAL BY TIP CODE	\$0	\$3,032,000	\$0	\$758,000	\$0	\$3,790,000	\$7,580,00
25036 100) 6 8-04-176	GRAND PRAIRIE	City:	GRAND PRAIRIE		80 From: MACARTHUR	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV	03/2021		10/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,322	\$76,3
			County:			To: SH 161	CAMERAS	. — — –												
			ON PAID B	Y CITY OF C	GRAND P	PRAIRIE; PLANNING CSJ 1068-04-905		/2000		(2004	_	_	40	1 100	40	\$ 400	40	40	1=00
	.068-04-176							08/2023		08/2024	2024	C 	5: - — — — — —	\$0 	\$400,480	\$0 -	\$100,120 	\$0 	\$0 	\$500,6
FY 2024 CON	MMENTS: PL/	LANNING CSJ 1068-	-04-905																	
											2021-2024 APPRC	OVED T	TOTAL BY TIP CODE	\$0	\$400,480	\$0	\$100,120	\$0	\$76,322	\$576,9
25036 106)68-04-176	GRAND PRAIRIE	•	PRAIRIE	E	30 From: MACARTHUR	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	06/2021	03/2022	2021	E 	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$76,322	\$76,3 — — — —
EV 2021 CO	SMANAENTS: 10			DALLAS BY CITY OF G		To: SH 161 PRAIRIE; PLANNING CSJ 1068-04-905	CAIVILIVAS													
F1 2021 CC	.068-04-176		JN PAID 6	7011010	JKAND 1	AAIRIE; PLAININING CSJ 1000-04-503		08/2023		08/2024	2023	C	5:	\$0	\$400,480	\$0	\$100,120	\$0	\$0	\$500,6
10																				
		NAUNIC CSI 1068	24 005 h	THICE EICL	TAL VEAR															
		LANNING CSJ 1068-	8-04-905;	REVISE FIS	CAL YEAI	8														

TIP CSJ Agency Facility Code	Project Description			st Comp A Date Cor	Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52527 1068-04-119 TXDOT-DALLAS City: GRAND IH 30 From: SH 161 PRAIRIE	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	04/2012	10/1999	06/2018 06	5/2018 20	00 E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: DALLAS To: NW 7TH STREET		. — — -												
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5														
1068-04-119		08/2019	10/2016	10/2017 12	2/2016 20	17 R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5		. — — -									- — — — -			
1068-04-119		06/2018	06/2018	06/2021	20	18 C	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,236
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5		. — — -												
				2	2021-2024	APPROVED .	TOTAL BY TIP CODE	\$0	\$21,488,189	\$0	\$6,572,047	\$0	\$0	\$28,060,236
52527 1068-04-119 TXDOT-DALLAS City: GRAND IH 30 From: SH 161 PRAIRIE	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	04/2012	10/1999	06/2018 06	5/2018 20	00 E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: DALLAS To: NW 7TH STREET		. – – -							. – – – –					
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5														
1068-04-119		08/2019	10/2016	10/2017 12	2/2016 20	17 R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5		. — — -												
1068-04-119		06/2018	06/2018	08/2022	20	18 C	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,236
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5														
					2022 2026	DODOCED:	TOTAL BY TID COOF	ćo	ć24 400 460	ćo	ĆC 572 047	ćo	ė.	ć20.000.220
				2	2023-2026	PKOPOSED	TOTAL BY TIP CODE	\$0	\$21,488,189	\$0	\$6,572,047	\$0	\$0	\$28,060,236

			,	Keport										
TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual I Start Date	Est Comp <i>I</i> Date Co	Actual FY mp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4033 1068-04-149 TXDOT-DALLAS City: GRAND IH 30 From: NW 7TH STREET PRAIRIE County: DALLAS To: BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035	05/2014	06/2018 06	5/2018 2014 	4 E 	SBPE:	\$0 	\$0 	\$0 	\$741,000 	\$0 	\$0 	\$741,00
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096														
1068-04-149		10/2016	10/2016	10/2017 09	9/2017 201	7 R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,00
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — -		- — — -										
1068-04-149		08/2019	10/2017	06/2018 06	5/2018 2018	8 U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — -					. – – – –							
1068-04-149		08/2018	06/2018	05/2021	2018	8 C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — -					. – – – –							
1068-04-149		08/2018	06/2018	05/2021	2018	8 C	11:	\$0	\$2,757,084	\$0	\$689,271	\$0	\$0	\$3,446,35
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — -	- — — —	- — — -							- — — — —			
				2	2021-2024 AF	PROVED T	OTAL BY TIP CODE	\$0	\$15,607,084	\$0	\$4,080,271	\$0	\$0	\$19,687,3
033 1068-04-149 TXDOT-DALLAS City: GRAND IH 30 From: NW 7TH STREET PRAIRIE	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035	05/2014	06/2018 06	5/2018 2014	4 E 	SBPE:	\$0	\$0	\$0	\$741,000	\$0	\$0	\$741,0
County: DALLAS To: BELT LINE ROAD	MODIFICATIONS													
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149		10/2016	10/2016	10/2017 09	1/2017 201 ⁻	7 D	S102:	¢n	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,0
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — –				, K 								
1068-04-149		08/2019	10/2017	06/2018 06	5/2018 2018	8 U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — -												
1068-04-149		08/2018	06/2018	08/2022	2018	8 C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096														
								60		40	4500.074			40.440.0
1068-04-149		08/2018	06/2018	08/2022	2018	8 C	11:	\$0	\$2,757,084	\$0	\$689,271	\$0	\$0	\$3,446,3
1068-04-149 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		08/2018	06/2018	08/2022			11:	— — — — —	\$2,757,084 — — — — —	-	\$689,271 - — — — —	\$0 - — — —	\$0 — — — —	\$3,446,3!

Friday, February 25, 2022

			Double	LIILIY	report										
TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual E Start Date	st Comp Actu Date Comp	^{al} FY P Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
,	AND IH 20 From: SH 161/LAKERIDGE PARKWAY AIRIE	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	01/2021	03/2012	06/2017 06/20	17 2012	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
County: DA FY 2012 COMMENTS:	ILLAS To: EAST OF CARRIER PARKWAY		. – – –												
2374-04-076			12/2016	11/2015	12/2017 01/20	17 2016	R	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS:			· – – –	· <u>-</u> – –	<u> </u>										
2374-04-076			06/2017	06/2017	08/2021	2017	С	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,670
FY 2017 COMMENTS: CAT 1 FUNDS FOR OVERRUNS			. — — —												
2374-04-076			06/2017	06/2017	08/2021	2017	С	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,634
FY 2017 COMMENTS:			. — — —												
2374-04-076			06/2017	06/2017	08/2021	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,226
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY GRA	AND PRAIRIE		. — — —												
2374-04-076			06/2017	06/2017	08/2021	2017	С	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256,835
FY 2017 COMMENTS:			. — — —												
					2021	-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$9,690,936	\$0	\$31,952,203	\$0	\$2,746,226	\$44,389,365
PR/	AND IH 20 From: SH 161/LAKERIDGE PARKWAY AIRIE	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	01/2021	03/2012	06/2017 06/20	17 2012	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
County: DA FY 2012 COMMENTS:	ILLAS TO: EAST OF CARRIER PARKWAY		. – – –												
2374-04-076			12/2016	11/2015	12/2017 01/20	17 2016	R	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS:															
2374-04-076			06/2017	06/2017	08/2022	2017	С	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,670
FY 2017 COMMENTS: CAT 1 FUNDS FOR OVERRUNS			. — — —												
2374-04-076			06/2017	06/2017	08/2022	2017	С	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,634
FY 2017 COMMENTS:															
2374-04-076			06/2017	06/2017	08/2022	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,226
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY GRA	AND PRAIRIE														
2374-04-076			06/2017	06/2017	08/2022	2017	c 	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0 	\$5,256,835
FY 2017 COMMENTS:															

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

10:24:23 AM

					Double E	intry ke	.port*									
TIP CSJ Code	Agency		Facility	Project Description	Est Start Act Date Start		omp Actual te Comp Dat		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55213 2374-04-083	TXDOT-FORT Cit WORTH	ty: GRAND PRAIRIE ty: DALLAS	IH 20 From: TARRANT COUNTY LINE To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018 08/2			2023 E — — — —	SW PE:	\$0	\$0 	\$0 	\$480,000	\$0 	\$0	\$480,000
FY 2023 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084														
2374-04-083					09/2022	01/20	024	2023 R	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084			. — — — —	- — — — -										
2374-04-083					09/2022	01/20	025	2023 U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084				. – – – .										
							2021-20	024 APPROVED	TOTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$0	\$8,480,000
55213 2374-04-083	TXDOT-FORT Cit WORTH Count	ty: GRAND PRAIRIE ty: DALLAS	IH 20 From: TARRANT COUNTY LINE To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018 08/2	/2019 08/20	024	2019 E — — — —	SW PE: 	\$0 — — — —	\$0 	\$0 	\$480,000 	\$0 	\$0 — — — — -	\$480,000 — — — — —
FY 2019 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084;	REVISE FISCAL YEAR													
2374-04-083					08/2024	08/20	026	2024 R	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084; I	REVISE FISCAL YEAR													
2374-04-083					08/2024	08/20	027	2024 U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084;	REVISE FISCAL YEAR													
							2023-2	OSE DEODOSED	TOTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$0	\$8,480,000
84145 0000-18-078	NTTA Cit	ty: GRAND	PGBT From: SH 183	WIDEN PGBT WE TOLLWAY FROM 6	02/2018 02	/2018 02/20		, 	3LC:	\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$6,334,600	\$6,334,600
33.3	Count	PRAIRIE		TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20												
FY 2018 COMMENTS: LC	OCAL CONTRIBUTION TO	BE PAID BY NT	ТА	AND IH 30												
0000-18-078					04/2019 08/2	/2019 06/20	.022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,649,151	\$78,649,151
FY 2019 COMMENTS: LO	OCAL CONTRIBUTION TO	BE PAID BY NT7	ГА		. – – – –											
0000-18-078					04/2019 08/2	/2019 06/20	022	2019 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539
FY 2019 COMMENTS: LO	OCAL CONTRIBUTION TO	BE PAID BY NT7	ГА		. – – –											
							2021-2	024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$100,672,290	\$100,672,290
84145 0000-18-078		ty: GRAND PRAIRIE ty: DALLAS		WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30		/2018 02/20	019 05/2019	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,334,600	\$6,334,600
FY 2018 COMMENTS: LO	OCAL CONTRIBUTION TO	BE PAID BY NT7	ГА	AND III 30												
0000-18-078					04/2019 08/2	/2019 06/20	022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,649,151	\$78,649,151
FY 2019 COMMENTS: LO	OCAL CONTRIBUTION TO	BE PAID BY NTT	ГА		7											
0000-18-078					04/2019 08/2	/2019 06/20	022	2019 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539
FY 2019 COMMENTS: LO	OCAL CONTRIBUTION TO	BE PAID BY NTT	ſA .													
							2023-2	026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$100,672,290	\$100,672,290
								720			,-				Y	4 ,,

					Double L	intry itcport	•								
TIP CSJ	Agency	Faci	ility	Project Description		tual Est Comp <i>I</i> t Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
013.4 0902-90-177	DART	City: GRAPEVINE VA	A From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR		03/2021	2022 T	9TA Set Aside:	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
EV 2022 COMMENTS: DEL	ATED TO TIP 4.4	County: TARRANT	To: GRAPEVINE EASTERN CITY LIMITS		. – – – –										
FT 2022 COMMENTS: RELA	ATED TO TIP 14	013.2/CSJ 0918-48-003 ANI	D CSJ 0918-48-004				2024 2024 ADDDOVED	TOTAL BY TIP CODE	ćo	ć1 022 024	ćo	ćo.	Ć400 75C	<u> </u>	ć2 402 70 <i>0</i>
042.4 0002.00.477	DART	C'I CRAREVINE VI	A FOR COTTON DELTAGE ONES TRAIL FROM	CONCEDUCE CDARFMINE SECTION OF	04/2022		2021-2024 APPROVED		\$0		\$0	\$0	\$480,756	\$0	\$2,403,780
013.4 0902-90-177	DART	City: GRAPEVINE VA	A From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION To: GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	04/2022	10/2022	2024 T 	9TA Set Aside:	\$0 	\$1,923,024	\$0 	\$0 	\$480,756 -	\$0 	\$ 2,403,78 0
FY 2024 COMMENTS: RELA	ATED TO TIP 14	,	D CSJ 0918-48-004; REVISE FISCAL YEAR												
							2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
4048 0902-90-144	GRAPEVINE	City: GRAPEVINE CS	From: ON FAIRWAY DRIVE FROM SH 26	WIDEN FROM 2 TO 3 LANES WITH	06/2021	06/2023	2021 E	3TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0	\$0
		County: TARRANT	To: MARINA DRIVE	NEW MINIMUM 10 FT SHARED-USE PATH	. — — —										
		ORTATION DEVELOPMENT (NDING TOTAL; MTP POLICY	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L BUNDLE TDCs	OCAL MATCH AND ARE NOT											
0902-90-144					06/2021	06/2023	2021 E	7:	\$0	\$338,940	\$0	\$0	\$0	\$0	\$338,940
FY 2021 COMMENTS:															
0902-90-144					06/2023	10/2024	2025 C	3TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0	\$0
		PORTATION DEVELOPMENT NDING TOTAL; MTP POLICY	T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A Y BUNDLE TDCs	LOCAL MATCH AND ARE NOT	. — — —										
0902-90-144					06/2023	10/2024	2025 C	5:	\$0	\$117,500	\$0	\$0	\$0	\$0	\$117,500
FY 2025 COMMENTS: CMA	AQ FUNDS FOR	SHARED-USE PATH ONLY			. — — —										
0902-90-144					06/2023	10/2024	2025 C	7:	\$0	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
FY 2025 COMMENTS:					. — — — —	- — — — — -									
							2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,905,200	\$581,040	\$0	\$0	\$0	\$2,905,200
.4048 0902-90-144	GRAPEVINE	City: GRAPEVINE CS	From: ON FAIRWAY DRIVE FROM SH 26 To: MARINA DRIVE	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE	01/2022	04/2023	2021 E	3TDC (MPO):	\$0 	\$0 — — — —	\$67,788	\$0 — — — —	\$0 	\$0	\$0
		DRTATION DEVELOPMENT	CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A L	PATH OCAL MATCH AND ARE NOT											
CAL ¹ 0902-90-144	.CULATED IN FU	NDING TOTAL; MTP POLICY	/ BUNDLE TDCs		01/2022	04/2023	2021 E	7:	\$338,940	\$338,940	\$0	\$0	\$0	\$0	\$338,940
						- — — — — -		-							
FY 2021 COMMENTS:															
0902-90-144					06/2023	10/2024	2023 C	3TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0	\$0
			T CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A 7 BUNDLE TDCs; REVISE FISCAL YEAR	LOCAL MATCH AND ARE NOT	. — — — —										
0902-90-144					06/2023	10/2024	2023 C	5:	\$0	\$117,500	\$0	\$0	\$0	\$0	\$117,500
FY 2023 COMMENTS: CM	AQ FUNDS FOR	SHARED-USE PATH ONLY; F	REVISE FISCAL YEAR												
0902-90-144					06/2023	10/2024	2023 C	STBG:	\$0	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
FY 2023 COMMENTS: REV	ISE FISCAL YEA	8			. – – – –										
							2023-2026 PROPOSED	TOTAL BY TID CODE	\$338,940	\$2,905,200	\$581,040	ćn	\$0	¢n.	\$2,905,200
						4	2023-2020 PRUPUSED	TOTAL BT TIP CODE	ېغروددې	\$ 2,505,200	3301,U4U	\$0	ŞU	\$0	\$2, 3 05,200

Double Entry Report*

	Agency	Facili	ity	Project Description		Actual Est Co Start Date Dat	omp Actual e Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14050 0902-90-145	•	GRAPEVINE CS TARRANT	From: EULESS-GRAPEVINE ROAD FROM SH 36 To: HUGHES ROAD	50 WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD	06/2021	06/20)23 20 ———————————————————————————	021 E — — —	3TDC (MPO):	\$0 — — — —	\$0 — — — — -	\$44,912 - — — — —	\$0 — — — — —	\$0	\$0 	\$0
	912 OF TRANSPORTATION		REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A													
0902-90-145		,			06/2021	06/2)23 2	021 E	7:	\$0	\$224,560	\$0	\$0	\$0	\$0	\$224,560
FY 2021 COMMENTS:					. — — -											
0902-90-145					06/2023	10/2)24 20	024 C	3TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0	\$0
	,048 OF TRANSPORTATIO CULATED IN FUNDING TO		CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF BUNDLE TDCs	A LOCAL MATCH AND ARE NOT	. — — -											
0902-90-145					06/2023	10/2)24 2	024 C	5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000
FY 2024 COMMENTS: CMA	AQ FOR SIDEWALKS AND	TRAFFIC SIGNAL O	NLY		. — —											
0902-90-145					06/2023	10/2	024 2	024 C	7:	\$0	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
FY 2024 COMMENTS:					. — — -											
							2021-2024	APPROVEI	D TOTAL BY TIP CODE	\$0	\$1,924,800	\$384,960	\$0	\$0	\$0	\$1,924,800
14050 0902-90-145	GRAPEVINE City:	GRAPEVINE CS	From: EULESS-GRAPEVINE ROAD FROM SH 36		01/2022	04/2)23 20	021 E	3TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0	\$0
	·		To: HUGHES ROAD REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD A LOCAL MATCH AND ARE NOT	. — — -											
0902-90-145	COLATED IN TONDING IN	JIAL, WIII TOLICI	DONOTE TOES		01/2022	04/2)23 20	021 E	7:	\$224,560	\$224,560	\$0	\$0	\$0	\$0	\$224,560
FY 2021 COMMENTS:					. — — -											
0902-90-145					06/2023	10/2)24 2	023 C	3TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 340,			CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF BUNDLE TDCs; REVISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT	06/2023	10/2	024 20 — — — —	023 C — — —	3TDC (MPO):	\$0 	\$0 	\$340,048 - — — — —	\$0 	\$0	\$0 	\$0
FY 2023 COMMENTS: 340,				A LOCAL MATCH AND ARE NOT	06/2023	10/20 		023 C	3TDC (MPO):	\$0 	\$0	\$340,048 \$0	\$0 	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
FY 2023 COMMENTS: 340, CALC 0902-90-145	CULATED IN FUNDING TO	OTAL; MTP POLICY		A LOCAL MATCH AND ARE NOT										<u>-</u> _		<u>.</u> .
FY 2023 COMMENTS: 340, CALC 0902-90-145	CULATED IN FUNDING TO	OTAL; MTP POLICY	BUNDLE TDCs; REVISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT		10/2)24 2 			\$0				<u>-</u> _		<u>.</u> .
FY 2023 COMMENTS: 340, CALC 0902-90-145 FY 2023 COMMENTS: CMA	CULATED IN FUNDING TO	OTAL; MTP POLICY	BUNDLE TDCs; REVISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT	06/2023	10/2)24 2 		5: 	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000

Double Entry Report*

TIP Code	CSJ	Agency		Fa	cility		Project Description		Actual Est Start Date	st Comp A Date Con	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14051	0902-90-146	GRAPEVINE	City:	GRAPEVINE \	/A From	NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT	10/2021	04)4/2022	2021 C	3TDC (MPO):	\$0	\$0	\$244,000	\$0	\$0	\$0	\$0
			County:	TARRANT	To:	SH 121		. – – –											
FY 2021 (4,000 OF TRAN LCULATED IN F				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF <i>I</i> TDCS	A LOCAL MATCH AND ARE NOT												
	0902-90-146							10/2021	04	14/2022	2021 C	5:	\$0	\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000
EV 2021 (OMMENTS:							. – – -											
112021	CONTINUE IN 13.																		
										2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,220,000	\$244,000	\$0	\$0	\$0	\$1,220,000
14051	0902-90-146	GRAPEVINE	City:	GRAPEVINE \	/A From	NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT	10/2021	09/2021 07		021-2024 APPROVED 2021 C	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$1,220,000 \$0	\$244,000 \$244,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,220,000 \$0
14051	0902-90-146	GRAPEVINE	City: County:					10/2021	09/2021 07				· ·			·	•	·	
	COMMENTS: 24		County: SPORTATION	TARRANT I DEVELOPMEN	To: IT CREDITS	FROM WEST SH 114 SH 121 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	EQUIPMENT	10/2021	09/2021 07				· ·			·	•	·	
FY 2021 (COMMENTS: 24	4,000 OF TRAN	County: SPORTATION	TARRANT I DEVELOPMEN	To: IT CREDITS	FROM WEST SH 114 SH 121 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	EQUIPMENT	. — — –	09/2021 07)7/2022 — — — —			· ·			·	•	·	
FY 2021 (COMMENTS: 24	4,000 OF TRAN	County: SPORTATION	TARRANT I DEVELOPMEN	To: IT CREDITS	FROM WEST SH 114 SH 121 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	EQUIPMENT	. — — –)7/2022 — — — —	2021 C	3TDC (MPO):	\$0	\$0 	\$244,000	\$0	\$0	\$0 	\$0

TIP Code	CSJ	Agency	Fac	cility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0058 (0902-90-077	GRAPEVINE	City: GRAPEVINE C	From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS,	09/2017		08/2018	06/2019 20	18 ENV	3LC:	\$0	\$0	\$0	\$0 	\$0	\$25,000	\$25,000
		DJECT FUNDING	IS 69% FED AND 31% LOCA	AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN	IE													
(0902-90-077					02/2018	11/2017	01/2019	06/2019 20	18 E	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$600,000	\$600,000
FY 2018 C	OMMENTS: PRO	DJECT FUNDING	IS 69% FED AND 31% LOCA	AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN	IE													
(0902-90-077					02/2018	11/2017	01/2019	06/2019 20	18 E	9TAP:	\$20,228	\$20,228	\$0	\$0	\$5,057	\$0	\$25,285
FY 2018 C	OMMENTS: PRO	DJECT FUNDING	IS 69% FED AND 31% LOC	AL		. — — -								- — — —				
C	0902-90-077					04/2018	08/2019	02/2021	20	18 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$692,750	\$692,750
FY 2018 C	OMMENTS: PRO	JECT FUNDING	IS 69% FED AND 31% LOC	AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN	NE	. — — -	- — — -		- — — -									
C	0902-90-077					05/2019	08/2019	02/2021	20	19 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$728,880	\$728,880
FY 2019 C	OMMENTS: PRO	DJECT FUNDING	IS 69% FED AND 31% LOC	AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN	IE	. — — -												
(0902-90-077					05/2019	08/2019	02/2021	20	19 C	9TA Set Aside:	\$4,849,367	\$4,849,367	\$0	\$0	\$1,212,342	\$0	\$6,061,709
FY 2019 C	OMMENTS: PRO	DJECT FUNDING	IS 69% FED AND 31% LOCA	AL		. — — -												
(0902-90-077					05/2019	08/2019	02/2021	20	19 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,986	\$25,986
FY 2019 C	OMMENTS: LOC	CAL CONTRIBUTI	ON TO BE PAID BY GRAPE	VINE		. — — -								. – – – –				
(0902-90-077					05/2019	08/2019	02/2021	20	19 CE	9TAP:	\$130,405	\$130,405	\$0	\$0	\$32,601	\$0	\$163,006
						. — — -												
FY 2019 C	OMMENTS: PRO	DJECT FUNDING	IS 69% FED AND 31% LOC	AL														
FY 2019 C	OMMENTS: PRC	DJECT FUNDING	IS 69% FED AND 31% LOCA	AL					2021-2024	PPROVE	O TOTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$2,072,616	\$8,322,616
0058 C	0902-90-077	GRAPEVINE	City: GRAPEVINE C	CS From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	09/2017	11/2017	08/2018			3LC:	\$5,000,000 \$0	\$5,000,000 \$0	\$0 \$0	\$0 \$0	\$1,250,000 \$0	\$ 2,072,616 \$25,000	
0058 (FY 2018 C	0902-90-077	GRAPEVINE	City: GRAPEVINE C	CS From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS					18 ENV				•	•			\$8,322,616 \$25,000
0058 C	0902-90-077 OMMENTS: PRO	GRAPEVINE DJECT FUNDING	City: GRAPEVINE C County: TARRANT IS 69% FED AND 31% LOCA	CS From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS				06/2019 20	18 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
FY 2018 C	0902-90-077 OMMENTS: PRO	GRAPEVINE DJECT FUNDING	City: GRAPEVINE C County: TARRANT IS 69% FED AND 31% LOCA	CS From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	02/2018	11/2017 -	01/2019 	06/2019 20	18 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
FY 2018 C	OMMENTS: PRO OMMENTS: PRO OMMENTS: PRO	GRAPEVINE DJECT FUNDING	City: GRAPEVINE C County: TARRANT IS 69% FED AND 31% LOCA	CS From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	02/2018	11/2017 -	01/2019 	06/2019 20 - — — - 06/2019 20	18 ENV	3LC:	\$0 \$0 	\$0 	\$0 \$0	\$0 	\$0 	\$25,000 — — — — - \$600,000 — — — — -	\$25,000 \$600,000
FY 2018 CO	OMMENTS: PRO OMMENTS: PRO OMMENTS: PRO	GRAPEVINE DJECT FUNDING	City: GRAPEVINE C County: TARRANT IS 69% FED AND 31% LOCA IS 69% FED AND 31% LOCA	CS From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	02/2018	11/2017 -	01/2019	06/2019 20 - — — - 06/2019 20	18 E E	3LC:	\$0 \$0 	\$0 	\$0 \$0	\$0 	\$0 	\$25,000 — — — — - \$600,000 — — — — -	\$25,000 \$600,000
FY 2018 CO FY 2018 CO FY 2018 CO	OMMENTS: PRC O902-90-077 OMMENTS: PRC O902-90-077 OMMENTS: PRC	GRAPEVINE DJECT FUNDING DJECT FUNDING	City: GRAPEVINE County: TARRANT IS 69% FED AND 31% LOCA IS 69% FED AND 31% LOCA IS 69% FED AND 31% LOCA	CS From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS IE	02/2018	11/2017 -	01/2019	06/2019 20 06/2019 20 06/2019 20	18 E E	3LC: 3LC: 9TAP:	\$0	\$0	\$0 	\$0 	\$0	\$25,000	\$25,000 \$600,000 \$25,285
FY 2018 CO FY 2018 CO FY 2018 CO FY 2019 CO	OMMENTS: PRC O902-90-077 OMMENTS: PRC O902-90-077 OMMENTS: PRC	GRAPEVINE DJECT FUNDING DJECT FUNDING	City: GRAPEVINE County: TARRANT IS 69% FED AND 31% LOCA IS 69% FED AND 31% LOCA IS 69% FED AND 31% LOCA	CS From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN CAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVIN	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS IE	02/2018	11/2017 11/2017 	01/2019 	06/2019 20 06/2019 20 06/2019 20	18 E E	3LC: 3LC: 9TAP:	\$0	\$0	\$0 	\$0 	\$0	\$25,000	\$25,000 \$600,000 \$25,285

					Doubi	C LIICI y	Itcpoi										
TIP CSJ	Agency	Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp Date C	Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-077								02/2021 20	19 C	9TA Set Aside:	\$4,849,367	\$4,849,367	\$0	\$0	\$1,212,342	\$0	\$6,061,709
/ 2019 COMMENTS: PRO	DJECT FUNDING IS 69% FED A	AND 31% LOCAL															
0902-90-077					05/2019	08/2019	02/2021	02/2021 20	19 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,986	\$25,986
/ 2019 COMMENTS: LOC	CAL CONTRIBUTION TO BE PA	AID BY GRAPEVINE															
0902-90-077					05/2019	08/2019	02/2021	02/2021 20	19 CE	9TAP:	\$130,405	\$130,405	\$0	\$0	\$32,601	\$0	\$163,006
/ 2019 COMMENTS: PRO	DJECT FUNDING IS 69% FED A	AND 31% LOCAL															
								2023-2026	PROPOSED	TOTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$2,072,616	\$8,322,616
066 0902-90-171			rom: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY	CONSTRUCT SHARED-USE PATH	02/2023		02/2025	20	22 C	3LC:	\$0	\$0	\$0	\$0	\$0 	\$23,786	\$23,786
2022 COMMENTS: LOC	County: County: County: CAL CONTRIBUTION TO BE PA		p: FUTURE DFW STATION														
0902-90-171					02/2023		02/2025	20	22 C	9TA Set Aside:	\$0	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420
Y 2022 COMMENTS:					. – – .			. – – – -						- — — — -			
								2021-2024	APPROVED '	TOTAL BY TIP CODE	\$0	\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,206
066 0902-90-171			rom: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY	CONSTRUCT SHARED-USE PATH	06/2023		09/2024	20	23 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,786	\$23,786
Y 2023 COMMENTS: 100	County: County: County: CAL CONTRIBUTION TO BE PA		D: FUTURE DFW STATION EVISE FISCAL YEAR														
0902-90-171	AL CONTRIBOTION TO DET.	AID DI GIVAL EVIIVE, ILE	VISETISCAL TEAM		06/2023		09/2024	20	23 C	9TA Set Aside:	\$0	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420
Y 2023 COMMENTS: REV	ISE FISCAL YEAR																
								2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,206
192 0353-03-101	TXDOT-FORT City: G	GRAPEVINE SH Fro		CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR	01/2025		01/2028	20	25 E	SW PE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
	County: -	TARRANT To:	I	PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR	. — — -								- — — — —				
FY 2025 COMMENTS:																	
								2021-2024 /	APPROVED	TOTAL BY TIP CODE	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
5192 0353-03-101	TXDOT-FORT City: G WORTH County:	GRAPEVINE SH Fro 114	C	CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS	08/2026		08/2029	20	26 E 	SW PE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0 	\$0 	\$13,500,000
	County.	TAKKANI TO.	I	LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR													
FY 2026 COMMENTS: REV	ISE FISCAL YEAR																
								2023-2026 F	PROPOSED	TOTAL BY TIP CODE	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000

			Actual Fo										
TIP CSJ Agency Facility Gode	Project Description	Est Start Date S	Start Date	st Comp Actual Date Comp Dat	FY Phase te	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	CONSTRUCT INTERCHANGE	08/2018	08/2018 0	06/2020	2019 ENV	SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	\$195,000
County: HUNT To: Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —											
0009-13-167		01/2020	11/2019 0	01/2021	2020 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —											
0009-13-167		08/2021	11/2019 0	05/2022	2021 E	SW PE:	\$0	\$0	\$0	\$884,249	\$0	\$0	\$884,249
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —											
0009-13-167		08/2020	0	05/2022	2021 R	SW ROW:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —					. – – – –						
0009-13-167		09/2022	1	12/2025	2023 C	STBG:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —											
0009-13-167		09/2022	1	12/2025	2023 C	12:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
0009-15-107		,	-										
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —											
				2021-20		O TOTAL BY TIP CODI	\$0	\$24,280,000	\$0	\$8,149,249	\$0	\$0	\$32,429,249
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916	CONSTRUCT INTERCHANGE	. – – –	08/2018 0		024 APPROVEI		\$0 \$0	\$24,280,000 \$0	\$0 \$0	\$8,149,249 \$195,000	\$0 \$0	\$0 \$0	\$32,429,249
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916	CONSTRUCT INTERCHANGE	. – – –					•						
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 3050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To:	CONSTRUCT INTERCHANGE	08/2018		06/2022 — — — — —			•						
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167	CONSTRUCT INTERCHANGE	08/2018	08/2018 0 — — —	06/2022 — — — — —	2018 ENV — — —	SBPE: — — — — —	\$0	\$0 - — — — -	\$0	\$195,000 - — — — -	\$0	\$0 	\$195,000 — — — —
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167	CONSTRUCT INTERCHANGE	08/2018	08/2018 0 — — — 11/2019 0 — — —	06/2022 — — — — —	2018 ENV — — — — 2020 E — — — —	SBPE: — — — — —	\$0	\$0 - — — — -	\$0	\$195,000 - — — — -	\$0	\$0 	\$195,000 — — — —
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 3050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR	CONSTRUCT INTERCHANGE	08/2018	08/2018 0 — — — 11/2019 0 — — —	06/2022 — — — — — 05/2022 — — — — —	2018 ENV — — — — 2020 E — — — —	SBPE: SW PE:	\$0	\$0 	\$0 \$0 	\$195,000 - — — — - \$884,249 - — — — -	\$0 	\$0 	\$195,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 COUNTY: HUNT TO: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167	CONSTRUCT INTERCHANGE	08/2018 08/2021 08/2021 01/2020	08/2018 0 — — — 11/2019 0 — — —	06/2022	2018 ENV — — — — 2020 E — — — —	SBPE: SW PE:	\$0	\$0 	\$0 \$0 	\$195,000 - — — — - \$884,249 - — — — -	\$0 	\$0 	\$195,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 1050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167	CONSTRUCT INTERCHANGE	08/2018 08/2021 08/2021 01/2020	08/2018 0 11/2019 0 11/2019 0	06/2022	2018 ENV	SBPE: SW PE: SBPE:	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$195,000 \$884,249 \$1,000,000	\$0 	\$0 	\$195,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 1050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167	CONSTRUCT INTERCHANGE	08/2018 08/2021 08/2021 01/2020	08/2018 0 11/2019 0 11/2019 0	06/2022	2018 ENV	SBPE: SW PE: SBPE:	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$195,000 \$884,249 \$1,000,000	\$0 	\$0 	\$195,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 8050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR	CONSTRUCT INTERCHANGE	08/2018 08/2021 01/2020 08/2020	08/2018 0 11/2019 0 11/2019 0	06/2022 	2018 ENV	SBPE: SW PE: SBPE: SBPE: SBPE:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 	\$195,000 \$884,249 	\$0 	\$0 	\$195,000 \$884,249 \$1,000,000 \$1,000,000 \$350,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167	CONSTRUCT INTERCHANGE	08/2018 08/2021 01/2020 08/2020	08/2018 0 11/2019 0 08/2020 0 1	06/2022 	2018 ENV	SBPE: SW PE: SBPE: SBPE: SBPE:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 	\$195,000 \$884,249 	\$0 	\$0 	\$195,000 \$884,249 \$1,000,000 \$1,000,000 \$350,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 COUNTY: HUNT TO: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		08/2018 08/2021 01/2020 08/2020 09/2022	08/2018 0 11/2019 0 08/2020 0 1	06/2022 	2018 ENV	SBPE: SW PE: SBPE: SBPE: SW ROW:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$280,000 \$6,400,000	\$0 	\$195,000 \$884,249 \$1,000,000 \$70,000 \$1,600,000	\$0 	\$0\$0\$0\$0\$0\$0	\$195,000

TIP CSJ Agency Facility	Project Description	Est Start Date S		Est Comp Date C		' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13051 0692-01-020 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 34	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	01/2021	202	1 ENV	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$95,000	\$95,000
County: HUNT To: SH 34 FY 2021 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY														
0692-01-020		05/2018	-	-		1 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,000
FY 2021 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY				- — — —								. – – –		
0692-01-020		06/2020		07/2022	202	1 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
FY 2021 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY		. – – –				· — · — · ·				- — — —				
0692-01-020		01/2021		07/2022	202	1 R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
FY 2021 COMMENTS: ROW LED BY TXDOT-PARIS		. — — —				=						. — — — —		
					2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$712,000	\$0	\$89,000	\$89,000	\$2,085,000	\$2,975,000
13051 0692-01-020 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	07/2022	201	.8 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
County: HUNT To: SH 34 FY 2018 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	AR	. – – –		-						. – – – –				
0692-01-020		05/2018	05/2018	11/2021	11/2021 201	.8 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,000
FY 2018 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	AR	. – – –										. — — — —		
0692-01-020		06/2020	06/2020	07/2022	202	0 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
	₹	. – – –				. – – .								
FY 2020 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR														
0692-01-020		01/2021	01/2021	07/2022	202	1 R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
		01/2021	01/2021	07/2022		1 R	SW ROW: 	\$0 	\$712,000 — — — —	\$0	\$89,000 — — — —	\$89,000	\$0 — — — — -	\$890,000

TIP CSJ																
Joue	Agency		Facility	Project Description			Est Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
052 2659-01-010		City: GREENVILLE unty: HUNT	FM From: IH 30 1570 To: SH 66	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RE CROSSING)	05/2018 0	5/2018	01/2021	2018 ENV	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$95,000 — — — —	,\$95
Y 2018 COMMENTS: REG	SIONAL 10-YEAR PLA	AN PROJECT: HUNT	COUNTY TO LEAD INITIAL DESIGN; LOCAL CO	NORTH PROJECT NTRIBUTION BY HUNT COUNTY												
2659-01-010		•	·		05/2018 0	5/2018	01/2021	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$895,000	\$895,
FY 2018 COMMENTS: REG	SIONAL 10-YEAR PLA	AN PROJECT; HUNT	COUNTY TO LEAD INITIAL DESIGN; LOCAL CO	NTRIBUTION BY HUNT COUNTY	. – – –						- — — — -		- — — — —			
2659-01-010					06/2020		07/2022	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,0
FY 2020 COMMENTS: REG	SIONAL 10-YEAR PLA	AN PROJECT; HUNT	COUNTY TO LEAD FINAL DESIGN; LOCAL CON	TRIBUTION BY HUNT COUNTY	. = = = .											
2659-01-010					12/2022		08/2025	2023 R	SW ROW:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$900,0
FY 2023 COMMENTS: REGI	SIONAL 10-YEAR PLA	AN PROJECT; TXDO	T TO LEAD ROW PHASE													
2659-01-010					08/2025		08/2027	2025 C	2M:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,0
Y 2025 COMMENTS: REGI	iional 10-year pl	AN PROJECT; TXDO	T TO LEAD CONSTRUCTION PHASE								440		42.222.222	400.000	42.22.22	440.440
050 0550 04 040	TVD OT DADIS	O: OD55411 #44.5	514 5 11122	CONSTRUCTOR ALANE	05/0010 01	- /2040			TOTAL BY TIP CODE		\$12,720,000	\$0	\$3,090,000	\$90,000	\$2,240,000	\$18,140,
052 2659-01-010	IXDOI-PARIS	City: GREENVILLE	FM From: IH 30 1570	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC	05/2018 0	5/2018	07/2022	2018 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	
	Со	untv: HUNT		PAVEMENT AND RR CROSSING)	. – – –								. – – – –			, ceç
EV 2018 COMMENTS: DECI		unty: HUNT	To: SH 66	PAVEMENT AND RR CROSSING) NORTH PROJECT	. – – –								. – – – –			.,
FY 2018 COMMENTS: REGI		•		PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018 0	 5/2018	11/2021 11/2021			 \$0	\$0	\$0	\$0	\$0	\$895,000	
2659-01-010	SIONAL 10-YEAR PLA	AN PROJECT; HUNT	To: SH 66	PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY	05/2018 09	 5/2018 	11/2021 11/2021	2018 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$895,000	
2659-01-010	SIONAL 10-YEAR PLA	AN PROJECT; HUNT	To: SH 66 COUNTY TO LEAD INITIAL DESIGN; LOCAL CO	PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY	05/2018 09		·	2018 E — — — — — — — — — — — — — — — — — —	3LC:	\$0 	\$0 	\$0	\$0 \$0	\$0 \$0	\$895,000	\$895,(— — — —
2659-01-010 FY 2018 COMMENTS: REGI 2659-01-010	SIONAL 10-YEAR PLA	AN PROJECT; HUNT AN PROJECT; HUNT	To: SH 66 COUNTY TO LEAD INITIAL DESIGN; LOCAL CO	PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY NTRIBUTION BY HUNT COUNTY			·						-			\$895,
2659-01-010 EY 2018 COMMENTS: REGI	SIONAL 10-YEAR PLA	AN PROJECT; HUNT AN PROJECT; HUNT	To: SH 66 COUNTY TO LEAD INITIAL DESIGN; LOCAL CO COUNTY TO LEAD INITIAL DESIGN; LOCAL CO	PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY NTRIBUTION BY HUNT COUNTY		6/2020 — — —	07/2022						-			\$895,
2659-01-010 FY 2018 COMMENTS: REGI 2659-01-010 FY 2020 COMMENTS: REGI 2659-01-010	SIONAL 10-YEAR PLA SIONAL 10-YEAR PLA SIONAL 10-YEAR PLA	AN PROJECT; HUNT AN PROJECT; HUNT AN PROJECT; HUNT	To: SH 66 COUNTY TO LEAD INITIAL DESIGN; LOCAL CO COUNTY TO LEAD INITIAL DESIGN; LOCAL CO COUNTY TO LEAD FINAL DESIGN; LOCAL CON	PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY NTRIBUTION BY HUNT COUNTY	06/2020 06	6/2020 — — —	07/2022	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000 	\$895,(
2659-01-010 FY 2018 COMMENTS: REGI 2659-01-010 FY 2020 COMMENTS: REGI	SIONAL 10-YEAR PLA SIONAL 10-YEAR PLA SIONAL 10-YEAR PLA	AN PROJECT; HUNT AN PROJECT; HUNT AN PROJECT; HUNT	To: SH 66 COUNTY TO LEAD INITIAL DESIGN; LOCAL CO COUNTY TO LEAD INITIAL DESIGN; LOCAL CO COUNTY TO LEAD FINAL DESIGN; LOCAL CON	PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY NTRIBUTION BY HUNT COUNTY	06/2020 06	6/2020 — — — 1/2021 — — —	07/2022	2020 E	3LC:	\$0 	\$0	\$0 	\$0	\$0	\$1,250,000 	\$95,0 \$895,0 \$1,250,0 \$900,0 \$15,000,0
2659-01-010 FY 2018 COMMENTS: REGI 2659-01-010 FY 2020 COMMENTS: REGI 2659-01-010 FY 2023 COMMENTS: REGI	SIONAL 10-YEAR PLA SIONAL 10-YEAR PLA SIONAL 10-YEAR PLA SIONAL 10-YEAR PLA	AN PROJECT; HUNT AN PROJECT; HUNT AN PROJECT; HUNT	To: SH 66 COUNTY TO LEAD INITIAL DESIGN; LOCAL CO COUNTY TO LEAD INITIAL DESIGN; LOCAL CO COUNTY TO LEAD FINAL DESIGN; LOCAL CON	PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY TRIBUTION BY HUNT COUNTY TRIBUTION BY HUNT COUNTY	06/2020 06	6/2020 — — — 1/2021 — — —	07/2022	2020 E 	3LC:	\$0 	\$0	\$0 	\$0	\$0	\$1,250,000 \$0 	\$895,0

Double Entry Report*

						Doubl	e Entry F	report	•									
TIP CSJ	Agency		Facility		Project Description	Est Start Date	Actual Est Start Date	Comp /	Actual FY Pha	ise Cai	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1051 0009-13-1	175 TXDOT-PAR	IS City: GREENVILL County: HUNT	E IH 30 From To:	: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020		2/2021	2021 E	SV 	V PE:	\$0	\$0	\$0 	\$205,800 — — — —	\$0	\$0	\$205,800
FY 2021 COMMENTS																		
0009-13-1	175					09/2022	12	2/2025	2023 C	S1 	TBG:	\$0 	\$3,360,000	\$0 	\$840,000	\$0 	\$0	\$4,200,000
FY 2023 COMMENTS	S:																	
								2	2021-2024 APPROV	ED TOTAL B	BY TIP CODE	\$0	\$3,360,000	\$0	\$1,045,800	\$0	\$0	\$4,405,800
21051 0009-13-1	175 TXDOT-PAR	IS City: GREENVILL County: HUNT	E IH 30 From To:	: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	12 — — — —	2/2021	2021 E — — — — —	SV 	V PE: - — — -	\$0 	\$0 — — — —	\$0 -	\$205,800 - — — — -	\$0 	\$0 — — — — -	\$205,800 — — — —
FY 2021 COMMENTS	S:																	
0009-13-1	175					09/2022	12	2/2025	2023 C	ST	TBG:	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,000
FY 2023 COMMENTS	S:					. – – -					. – – – .							
								:	2023-2026 PROPOS	ED TOTAL B	BY TIP CODE	\$0	\$3,360,000	\$0	\$1,045,800	\$0	\$0	\$4,405,800
.263.2 0902-48-6		County: TARRANT	To:	: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD AND GLENVIEW DRIVE	MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018 04	1/2020	2006 E	3	BLC: - — — -	\$0	\$0	\$0	\$0 -	\$0	\$50,000 — — — — -	\$50,000
		E POLICY (ROUND 2) PRO	JECT; FIXED FU	NDED; LOCAL CONTRIBUTION PAID BY HAI	LTOM CITY	00/2010	09/2019 04	1/2020	2012 F		7.	¢60,000	¢60,000	ćo	\$0	¢1F 000	ćo	¢7F 000
0902-48-6						08/2018	08/2018 04	+/2020 	2012 E		7: 	\$60,000 	\$60,000 — — — —	\$0 -	\$U - — — — -	\$15,000 - — — — —	\$0 	\$75,000 — — — —
FY 2012 COMMENTS	S: MPO MILESTON	E POLICY (ROUND 2) PRO	JECT; FIXED FU	NDED														
0902-48-6	545					06/2020	10/2020 05	5/2021	2014 C	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2014 COMMENTS	S: MPO MILESTON	E POLICY (ROUND 2) PRO	JECT; FIXED FU	NDED; LOCAL CONTRIBUTION PAID BY HAI	LTOM CITY	. — — -												
0902-48-6	SAE					06/2020	10/2020 05	:/2021	2014 C	1	12S:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
		E POLICY (ROUND 2) PRO	JECT; FIXED FU	NDED; FUNDING OBLIGATED IN FY 2014		. — — -					- — — -			-	- — — — -			
									2021 2024 ADDDOV	ED TOTAL B	V TID CODE	\$200,000	¢200.000	ćo	ćo	ĆF0 000	\$300,000	¢550,000
.263.2 0902-48-6	645 HALTOM CI	TY Citv: HALTOM CI	TY CS From	: UNION PACIFIC RAILROAD CROSSING AT	INSTALL NON-TRANSVERSABLE	08/2018	08/2018 11		2021-2024 APPROVI		BLC:	\$200,000	\$200,000 \$0	\$0	\$0	\$50,000 \$0	\$300,000	\$550,000
		County: TARRANT	To:	NORTH HALTOM ROAD AND GLENVIEW DRIVE	MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR						·				·			
		E POLICY (ROUND 2) PRO	JECT; FIXED FU	NDED; LOCAL CONTRIBUTION PAID BY HAI	LTOM CITY	/	(_		4		4.	4	4.	
0902-48-6						08/2018	08/2018 11		2012 E — — — — —		7: -	\$60,000 	\$60,000 — — — —	\$0 - — — — -	\$0 - — — — -	\$15,000 	\$0 	\$75,000 — — — —
FY 2012 COMMENTS	S: MPO MILESTON	E POLICY (ROUND 2) PRO	JECT; FIXED FU	NDED														
0902-48-6	645					06/2020	10/2020 05	5/2021	2014 C	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2014 COMMENTS	S: MPO MILESTON	E POLICY (ROUND 2) PRO	JECT; FIXED FU	NDED; LOCAL CONTRIBUTION PAID BY HAI	LTOM CITY	. — — -												
0902-48-6	545					06/2020	10/2020 05	5/2021	2014 C	1	12S:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
FY 2014 COMMENTS	S: MPO MILESTON	E POLICY (ROUND 2) PRO	JECT; FIXED FU	NDED; FUNDING OBLIGATED IN FY 2014		. — — -												
									2023-2026 PROPOS	ED TOTAL R	BY TIP CODE	\$200,000	\$200,000	\$0	\$0	\$50,000	\$300,000	\$550,000
											,,,,,	, ===,===	7==0,000	- 70	- 7-	7-2,000	, ,	, 322,230

Double Entry Report*

TIP Code	CSJ	Agency			Facil	lity		Project Description		Actua Start D	al Est Co Date Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14082 (0902-90-164	HALTOM CITY		ty: HALTO ty: TARF			om: BROADWAY AVE FROM US 377 : SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	07/2021		07/20 — — — -)22 _	2022	E	3TDC (MPO):	\$0 — — — —	\$0 	\$131,838 	\$0 - — — — -	\$0 	\$0 — — — —	\$0
FY 2022 C		1,838 TRANSPO GIONAL TDCs	RTATIC	N DEVELO	PMENT CR	EDITS (JTILIZED IN LIEU OF LOCAL MATCH	AND ARE NOT CALCULATED IN FUNDING TOTAL;														
C	902-90-164								07/2021		07/20)22	2022	E	STBG:	\$0	\$659,190	\$0	\$0	\$0	\$0	\$659,190
FY 2022 C	OMMENTS:								. — —										-			
(0902-90-164								01/2022		12/20)22	2023	R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
FY 2023 C		500 TRANSPORT GIONAL TDCs	ATION	DEVELOPM	IENT CRED	ITS UT	ILIZED IN LIEU OF LOCAL MATCH AN	ID ARE NOT CALCULATED IN FUNDING TOTAL;	. — —													
C	902-90-164								01/2022		12/20)22	2023	R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500
FY 2023 C	OMMENTS:								. — —													
()902-90-164								01/2023		12/20)23	2023	U	3TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0	\$0
FY 2023 C		0,316 TRANSPO GIONAL TDCs	RTATIC	N DEVELO	PMENT CR	EDITS (JTILIZED IN LIEU OF LOCAL MATCH	AND ARE NOT CALCULATED IN FUNDING TOTAL;	. — —													
(902-90-164								01/2023		12/20)23	2023	U	STBG:	\$0	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
FY 2023 C	OMMENTS:								. — —													
C)902-90-164								01/2024		01/20)26	2025	С	3TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0	\$0
FY 2025 C		4,388 TRANSPO GIONAL TDCs	RTATIC	N DEVELO	PMENT CR	EDITS (JTILIZED IN LIEU OF LOCAL MATCH	AND ARE NOT CALCULATED IN FUNDING TOTAL;	. – –													
(902-90-164								01/2024		01/20)26	2025	С	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472
FY 2025 C	OMMENTS: CN	MAQ FOR INTERS	SECTIO	N, SIDEWAI	LK, AND SIG	GNAL II	MPROVEMENTS ONLY		. — —													
C)902-90-164								01/2024		01/20)26	2025	С	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
FY 2025 C	OMMENTS:								. — —													
												202	1-2024 APPI	ROVED	TOTAL BY TIP CODE	\$0	\$5,975,212	\$1,195,042	\$0	\$0	\$0	\$5,975,212
14082 (0902-90-164	HALTOM CITY		ty: HALTO			om: BROADWAY AVE FROM US 37: : SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	06/2022	! — — -	12/20 — — — -)23 	2022 — — — –	E	3TDC (MPO):	\$0 — — — —	\$0 	\$131,838 	\$0 - — — — -	\$0 	\$0 — — — —	\$0
FY 2022 C		1,838 TRANSPO GIONAL TDCs	RTATIC	N DEVELO	PMENT CR	EDITS (JTILIZED IN LIEU OF LOCAL MATCH	AND ARE NOT CALCULATED IN FUNDING TOTAL;														
C	902-90-164								06/2022		12/20)23	2022	Ε	STBG:	\$0	\$659,190	\$0	\$0	\$0	\$0	\$659,190
FY 2022 C	OMMENTS:								. — —													
C	0902-90-164								07/2023		06/20)24	2023	R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
FY 2023 C		500 TRANSPORT GIONAL TDCs	ATION	DEVELOPN	IENT CRED	ITS UT	ILIZED IN LIEU OF LOCAL MATCH AN	ID ARE NOT CALCULATED IN FUNDING TOTAL;														
(0902-90-164								07/2023		06/20)24	2023	R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500
FY 2023 C	OMMENTS:																					

						Double	Linu y ive	port									
TIP CSJ	Agency		Facility		Project Description	Est Start /	Actual Est Cor	omp Actual te Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-164						08/2024	07/202		2025 U	3TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0	\$0
				TILIZED IN LIEU OF LOCAL MATCH AND ARE N CONSTRAINT PURPOSES	NOT CALCULATED IN FUNDING TOTAL;												
0902-90-164						08/2024	07/202	025	2025 U	STBG:	\$0	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
FY 2025 COMMENTS: REV	ISE FISCAL YEAR	FOR FINANCIAL CONS	TRAINT PURP	POSES													
0902-90-164						09/2025	03/202)27	2026 C	3TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0	\$0
		RTATION DEVELOPMEN EVISE FISCAL YEAR	T CREDITS UT	TILIZED IN LIEU OF LOCAL MATCH AND ARE N	NOT CALCULATED IN FUNDING TOTAL;	. = = =											
0902-90-164						09/2025	03/202	027	2026 C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472
FY 2026 COMMENTS: CM	AQ FOR INTERSI	ECTION, SIDEWALK, AN	ID SIGNAL IMF	MPROVEMENTS ONLY; REVISE FISCAL YEAR													
0902-90-164						09/2025	03/202	027	2026 C	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
FY 2026 COMMENTS: REV	ISE FISCAL YEAF									. – – – –							
								2023-203	26 PROPOSED T	TOTAL BY TIP CODE	\$0	\$5,975,212	\$1,195,042	\$0	\$0	\$0	\$5,975,212
11898.1 0902-90-020	HASLET	City: HASLET County: TARRANT		m: On avondale-haslet from Intermodal parkway West of haslet county line road	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	•	01/2016 09/202)20 09/2020	2015 E	7: 	\$1,340,656 	\$1,340,656	\$0 	\$0 	\$335,164 -	\$0 	\$1,675,820
FY 2015 COMMENTS: REV	ISE FUNDING TO) MATCH OBLIGATION	i														
0902-90-020						08/2015 0	01/2016 09/202	020 09/2020	2019 E	7:	\$399,344	\$399,344	\$0	\$0	\$99,836	\$0	\$499,180
FY 2019 COMMENTS: REV	ISE FUNDING TO) MATCH OBLIGATION				. — — —											
								2021-207	24 APPROVED T	TOTAL BY TIP CODE	\$1,740,000	\$1,740,000	\$0	\$0	\$435,000	\$0	\$2,175,000
11898.1 0902-90-020	HASLET	City: HASLET County: TARRANT		m: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY WEST OF HASLET COUNTY LINE ROAD	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	*	01/2016 09/202)20 09/2020 	2015 E	7: 	\$1,340,656 	\$1,340,656	\$0 — — — —	\$0 	\$335,164 -	\$0 	\$1,675,820
FY 2015 COMMENTS: REV	ISE FUNDING TO	MATCH OBLIGATION															
0902-90-020						08/2015 0	01/2016 09/202	020 09/2020	2019 E	7:	\$399,344	\$399,344	\$0	\$0	\$99,836	\$0	\$499,180
FY 2019 COMMENTS: REV	ISE FUNDING TO) MATCH OBLIGATION															
								2023-202	26 PROPOSED T	TOTAL BY TIP CODE	\$1,740,000	\$1,740,000	\$0	\$0	\$435,000	\$0	\$2,175,000
11898.2 0902-90-021	HASLET	·		m: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	08/2015 0	01/2016 09/202)20 09/2020	2015 E	7: 	\$913,612 	\$1,228,000	\$0	\$0	\$307,000	\$0 	\$1,535,000
FY 2015 COMMENTS: FUN		County: TARRANT ED IN FY 2015; REVISE I		TRANSPORT DRIVE													
								2021-207	24 APPROVED T	TOTAL BY TIP CODE	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
11898.2 0902-90-021	HASLET	City: HASLET	CS From	m: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	08/2015 0	01/2016 09/202	020 09/2020	2015 E	7:	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
FY 2015 COMMENTS: FUN	UDING ORLIGATI	County: TARRANT		TRANSPORT DRIVE													
FT 2013 CONNINCTATO. 1 OF	NDING OBLIGATI	D IN FT 2015, NEVISE	ISCAL TEAN					2023-20	25 DROPOSED 1	TOTAL BY TIP CODE	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
								2023-202	ZOT KOT OSED T	TOTAL DI TIP CODE	7713,012	71,220,000	70	70	7307,000	J 0	71,333,000

Double Entry Report*

TIP Code	CSJ	Agency			Facility			Project Description			Est Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	02-90-141	TXDOT-FORT WORTH	City:	HASLET	CS		ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN			06/2020	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
			County:	TARRANT			HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS	. — —												
FY 2020 CON		CAL CONTRIBU 98.1, 11898.2				LET; FED	DERAL FUNDS ARE NOT TO EXCEED 64% C	OF TOTAL PROJECT BETWEEN TIP													
090	02-90-141								06/2020	10/2020	06/2021	2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
FY 2020 CON		CAL CONTRIBU 98.1, 11898.2				LET; FED	DERAL FUNDS ARE NOT TO EXCEED 64% C	OF TOTAL PROJECT BETWEEN TIP	. = = :												
090	02-90-141								06/2020	10/2020	06/2021	2020	U	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,00
FY 2020 CON	MMENTS: FED	ERAL FUNDS A	ARE NOT TO	EXCEED 649	% OF TO	TAL PRO	DJECT BETWEEN TIP 11898.1, 11898.2, 11	898.3, AND 11898.4	. — —									. — — — -			
090	02-90-141								09/2020	10/2020	12/2023	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,00
FY 2020 CON	MENTS: FED	ERAL FUNDS A	ARE NOT TO	EXCEED 649	% OF TO	TAL PRO	DJECT BETWEEN TIP 11898.1, 11898.2, 11	898.3, AND 11898.4	. — — .							. — — — –		. — — — -			
090	02-90-141								09/2020	10/2020	12/2023	2020	С	5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,00
Y 2020 CON		IAQ FOR SIDE\ 98.4	WALKS; FEDI	RAL FUNDS	S ARE NO	T TO EX	CEED 64% OF TOTAL PROJECT BETWEEN	TIP 11898.1, 11898.2, 11898.3, AND													
090	02-90-141								09/2020	10/2020	12/2023	2020	С	7:	\$14,160,000	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,0
FY 2020 CON	MENTS: FED	ERAL FUNDS A	ARE NOT TO	EXCEED 649	% OF TO	TAL PRO	DJECT BETWEEN TIP 11898.1, 11898.2, 11	898.3, AND 11898.4	. – – .												
090	02-90-141								09/2020	10/2020	12/2023	2020	С	3BUILDGRANT:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,00
Y 2020 CON	MMENTS: FED	ERAL FUNDS A	ARE NOT TO	EXCEED 649	% OF TO	TAL PRO	DJECT BETWEEN TIP 11898.1, 11898.2, 11	898.3, AND 11898.4	. — —												
09	02-90-141								09/2020	10/2020	12/2023	2020	C 3	BRTR121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,00
FY 2020 CON		FUNDS ARE C) IF NEED	DED; FEDERAL FUNDS ARE NOT TO EXCEE	ED 64% OF TOTAL PROJECT BETWEEN													
		11030.1, 1103	.0.2, 22030.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$35,280,000	\$35,280,000	\$500,000	\$0	\$3,820,000	\$14,400,000	\$54,000,00
398.3 090	02-90-141	TXDOT-FORT WORTH	·	HASLET		To:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS	11/2019	12/2019	06/2022	2020	R 	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$9,000,000 — — — —	\$9,000,00
FY 2020 CON		AL CONTRIBU 98.1, 11898.2				ET; FEDI	PERAL FUNDS ARE NOT TO EXCEED 64% O														
	02-90-141								06/2020	10/2020	06/2022	2020	U	3LC:	\$0 	\$0 	\$0 -	\$0 - — — — -	\$0 	\$3,000,000	\$3,000,00
FY 2020 CON		CAL CONTRIBU 98.1, 11898.2				LET; FED	DERAL FUNDS ARE NOT TO EXCEED 64% C	OF TOTAL PROJECT BETWEEN TIP													
											06/2022	2020			\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,00

TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0	902-90-141							09/2020	10/2020	05/2024	:	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,00
FY 2020 CC	OMMENTS: FE	DERAL FUNDS	ARE NOT TO	EXCEED 64%	OF TOTAL I	ROJECT BETWEEN TIP 11898.1, 11898.2, 1	1898.3, AND 11898.4													
0	902-90-141							09/2020	10/2020	05/2024	:	2020 C	5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,00
FY 2020 CC		MAQ FOR SIDE ¹ 898.4	WALKS; FEDE	RAL FUNDS A	ARE NOT TO	EXCEED 64% OF TOTAL PROJECT BETWEEN	I TIP 11898.1, 11898.2, 11898.3, AND	. — —												
0	902-90-141							09/2020	10/2020	05/2024	:	2020 C	7:	\$14,160,000	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,00
FY 2020 CC	OMMENTS: FE	DERAL FUNDS	ARE NOT TO	EXCEED 64%	OF TOTAL I	ROJECT BETWEEN TIP 11898.1, 11898.2, 1:	1898.3, AND 11898.4	. — —												
0	902-90-141							09/2020	10/2020	05/2024	:	2020 C	3BUILDGRANT:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,00
FY 2020 CC	OMMENTS: FE	DERAL FUNDS	ARE NOT TO	EXCEED 64%	OF TOTAL I	ROJECT BETWEEN TIP 11898.1, 11898.2, 1:	1898.3, AND 11898.4	. — —							- — — — -		- — — — -			
0	902-90-141							09/2020	10/2020	05/2024	:	2020 C	3RTR121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,0
FY 2020 CC		R FUNDS ARE (P 11898.1, 1189				EEDED; FEDERAL FUNDS ARE NOT TO EXCE	ED 64% OF TOTAL PROJECT BETWEEN													
								_			2023-202	6 PROPOSI	ED TOTAL BY TIP CODE	\$35,280,000	\$35,280,000	\$500,000	\$0	\$3,820,000	\$14,400,000	\$54,000,0
1898.4 0	718-02-074	TXDOT-FORT WORTH	,	HASLET TARRANT	FM Fro 156 To:	m: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2021	: 	2020 C — — —	5:	\$4,385,280 	\$4,385,280	\$0 	\$1,096,320	\$0 	\$0 	\$5,481,60
FY 2020 CC	OMMENTS: FE	EDERAL FUNDS	ARE NOT TO	EXCEED 64%	OF TOTAL	PROJECT BETWEEN TIP 11898.1, 11898.2, 1														
											2021-202	4 APPROVI	ED TOTAL BY TIP CODE	\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,60
1898.4 0	718-02-074	TXDOT-FORT WORTH	,	HASLET TARRANT	FM Fro 156	m: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	05/2024	:	2020 C	5:	\$4,385,280 — — — —	\$4,385,280	\$0 	\$1,096,320	\$0 	\$0 	\$5,481,60
FY 2020 CC	OMMENTS: FE	EDERAL FUNDS	ARE NOT TO	EXCEED 64%	OF TOTAL	PROJECT BETWEEN TIP 11898.1, 11898.2, 1														
											2023-202	6 PROPOSI	ED TOTAL BY TIP CODE	\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600

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TIP CSJ Code	Agency		Facility	<i>t</i>	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40037 0918-25-025	HEATH	City: HEATH	CS		CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR		02/2020	08/2020	06/2020 20)18 ENV	9TA Set Aside:	\$8,000	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
		County: ROCKWALL	-	To: EXISTING PATH WEST OF DUNFORD DRIVE		. — — -												
FY 2018 COMMENTS:																		
0918-25-025						08/2018	11/2019	10/2020	10/2020 20)18 E	9TA Set Aside:	\$57,082	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
FY 2018 COMMENTS:						. — — -												
0918-25-025						12/2020	11/2020	06/2021	20	020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
FY 2020 COMMENTS:						. — — -												
0918-25-025						12/2020	11/2020	06/2021	20)20 C	9TA Set Aside:	\$296,711	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
FY 2020 COMMENTS:						. — — -												. – – – –
0918-25-025						12/2020	11/2020	06/2021	20)20 CE	9TA Set Aside:	\$18,435	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
FY 2020 COMMENTS:						. – – :												. – – – –
											TOTAL BY TIP CODE	\$380,228	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970
40037 0918-25-025	HEATH	,		TRAIL	CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR		02/2020	08/2020	06/2020 20	118 ENV	9TA Set Aside:	\$8,000	\$8,000	\$0 	\$0	\$2,000	\$0 	\$10,000
		County: ROCKWALL		To: EXISTING PATH WEST OF DUNFORD DRIVE														
FY 2018 COMMENTS:																		
0918-25-025						08/2018	11/2019	10/2020	10/2020 20)18 E 	9TA Set Aside: 	\$57,082 — — — —	\$57,082 — — — —	\$0 	\$0 	\$14,271 - — — — —	\$0 	\$71,353 -
FY 2018 COMMENTS:																		
0918-25-025						12/2020	11/2020	06/2021	07/2021 20)20 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
FY 2020 COMMENTS:																		
0918-25-025						12/2020	11/2020	06/2021	07/2021 20)20 C	9TA Set Aside:	\$296,711	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
FY 2020 COMMENTS:																		
0918-25-025						12/2020	11/2020	06/2021	07/2021 20)20 CE	9TA Set Aside:	\$18,435	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
FY 2020 COMMENTS:																		
									2022 2026	PROPOSED	TOTAL BY TIP CODE	¢200 220	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970
									2025-2020	PROPUSED	TOTAL BY THE CODE	3300,220	3300,220	ĄU	ŞU	\$55,056	331,004	\$300,370

									Report									
CSJ	Agency			acility		· · · · · · · · · · · · · · · · · · ·	Date :	Start Date	Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
)196-02-123		,	VILLAGE		LAKE FROM GARDEN RIDGE	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016 07/20	16 2013 E 	SBPE: 	\$0 	\$0	\$0 	\$400,000 -	\$0 	\$0 — — — — —	\$400,000
OMMENTS:																		
)196-02-123							05/2016	07/2016	05/2020	2017 C	3RTR121 - DE1:	\$3,860,015	\$0	\$4,468,390	\$0	\$0	\$0	\$4,468,390
OMMENTS:							. — — —											
)196-02-123							05/2016	07/2016	05/2020	2017 C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$840,000
OMMENTS:							. — — —									- – – – .		. – – – –
									202	L-2024 APPROVED	TOTAL BY TIP CODE	\$4,700,015	\$0	\$4,468,390	\$1,240,000	\$0	\$0	\$5,708,390
)196-02-123		,	VILLAGE		LAKE FROM GARDEN RIDGE	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016 07/20	16 2012 E	SBPE:	\$0 	\$0	\$0 	\$400,000	\$0	\$0 	\$400,000
OMMENTS: REV	VISE FISCAL YEAR																	
)196-02-123							05/2016	07/2016	08/2022	2016 C	3RTR121 - DE1:	\$3,860,015	\$0	\$4,468,390	\$0	\$0	\$0	\$4,468,390
OMMENTS: RE\	/ISE FISCAL YEAR						. — — —											
0196-02-123							05/2016	07/2016	08/2022	2016 C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$840,000
OMMENTS: REV	/ISE FISCAL YEAR						. – – –									- — — — .		. – – – –
									202	3-2026 PROPOSED	TOTAL BY TIP CODE	\$4,700,015	\$0	\$4,468,390	\$1,240,000	\$0	\$0	\$5,708,390
)196-02-131	TXDOT-DALLAS	,	VILLAGE	35E	n: GARDEN RIDGE BLVD	FOR HIGHLAND VILLAGE RD TO NB IH	02/2020	02/2020		2021 E	TOTAL BY TIP CODE SW PE:	\$4,700,015 \$0	\$0 \$0	\$4,468,390 \$0	\$1,240,000 \$100,000	\$0 \$0	\$0 \$0	\$5,708,390 \$100,000
		City: I	VILLAGE	35E	n: GARDEN RIDGE BLVD LAKE LEWISVILLE BRIDGE		02/2020	02/2020								•	·	
OMMENTS:		,	VILLAGE	35E		FOR HIGHLAND VILLAGE RD TO NB IH 35E			08/2045	2021 E	SW PE:	\$0 	\$0	\$0	\$100,000	\$0	\$0	\$100,000
OMMENTS: 0196-02-131		,	VILLAGE	35E		FOR HIGHLAND VILLAGE RD TO NB IH 35E	02/2020					\$0 				•	·	
OMMENTS:		,	VILLAGE	35E		FOR HIGHLAND VILLAGE RD TO NB IH 35E			08/2045	2021 E	SW PE:	\$0 	\$0	\$0	\$100,000	\$0	\$0	\$100,000
OMMENTS: 0196-02-131		,	VILLAGE	35E		FOR HIGHLAND VILLAGE RD TO NB IH 35E			08/2045 03/2025 	2021 E	SW PE:	\$0 	\$0	\$0	\$100,000	\$0	\$0	\$100,000
OMMENTS: 0196-02-131 OMMENTS:	TXDOT-DALLAS	County:	VILLAGE DENTON HIGHLAND VILLAGE	To: IH From 35E		FOR HIGHLAND VILLAGE RD TO NB IH 35E	03/2022		08/2045	2021 E	SW PE:	\$0 	\$0	\$0 \$0	\$100,000 \$600,000 	\$0	\$0 	\$100,000
OMMENTS: 0196-02-131 OMMENTS:	TXDOT-DALLAS	City: I	VILLAGE DENTON HIGHLAND VILLAGE	To: IH From 35E	n: GARDEN RIDGE BLVD	FOR HIGHLAND VILLAGE RD TO NB IH 35E CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH	03/2022		08/2045	2021 E 2022 C 2024 APPROVED	SW PE: STBG: TOTAL BY TIP CODE	\$0 	\$2,400,000	\$0 	\$100,000 	\$0 	\$0 	\$100,000
OMMENTS: 0196-02-131 OMMENTS: 0196-02-131	TXDOT-DALLAS	City: I	VILLAGE DENTON HIGHLAND VILLAGE	To: IH From 35E	n: GARDEN RIDGE BLVD	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	03/2022	02/2020	08/2045	2021 E 2022 C 2024 APPROVED	SW PE: STBG: TOTAL BY TIP CODE	\$0 	\$2,400,000	\$0 	\$100,000 	\$0 	\$0 	\$100,000
OMMENTS: 0196-02-131 OMMENTS: 0196-02-131	TXDOT-DALLAS	City: I	VILLAGE DENTON HIGHLAND VILLAGE	To: IH From 35E	n: GARDEN RIDGE BLVD	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	03/2022	02/2020	08/2045 	2021 E 2022 C 2024 APPROVED 2021 E	SW PE: STBG: TOTAL BY TIP CODE SW PE:	\$0 	\$0 	\$0 	\$100,000 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$100,000 \$3,000,000 \$3,100,000 \$100,000
	COMMENTS: 0196-02-123 COMMENTS: 0196-02-123 COMMENTS: REV. 0196-02-123 COMMENTS: REV. 0196-02-123 COMMENTS: REV. 0196-02-123 COMMENTS: REV. 0196-02-123	COMMENTS: 10196-02-123 COMMENTS: 10196-02-123 COMMENTS: 10196-02-123 COMMENTS: REVISE FISCAL YEAR 10196-02-123 COMMENTS: REVISE FISCAL YEAR 10196-02-123	County: COMMENTS: CO	COUNTY: DENTON COMMENTS: 0196-02-123 COMMENTS: 0196-02-123 COMMENTS: COUNTY: DENTON VILLAGE COUNTY: DENTON COMMENTS: REVISE FISCAL YEAR 0196-02-123 COMMENTS: REVISE FISCAL YEAR 0196-02-123	VILLAGE County: DENTON To: COMMENTS: 0196-02-123 COMMENTS: 0196-02-123 COMMENTS: 0196-02-123 TXDOT-DALLAS City: HIGHLAND VA From VILLAGE County: DENTON To: COMMENTS: REVISE FISCAL YEAR 0196-02-123 COMMENTS: REVISE FISCAL YEAR 0196-02-123	VILLAGE County: DENTON To: HIGHLAND VILLAGE ROAD COMMENTS: 0196-02-123 COMMENTS: 0196-02-123 COMMENTS: 0196-02-123 COMMENTS: 0196-02-123 COUNTY: DENTON TO: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE County: DENTON TO: HIGHLAND VILLAGE ROAD COMMENTS: REVISE FISCAL YEAR 0196-02-123 COMMENTS: REVISE FISCAL YEAR 0196-02-123 COMMENTS: REVISE FISCAL YEAR	County: DENTON TO: HIGHLAND VILLAGE ROAD VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS COMMENTS: D196-02-123 D196-02-123 TXDOT-DALLAS City: HIGHLAND VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS COMMENTS: County: DENTON TO: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE LAKE FROM GARDEN RIDGE PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS COMMENTS: REVISE FISCAL YEAR D196-02-123 COMMENTS: REVISE FISCAL YEAR D196-02-123	0196-02-123 TXDOT-DALLAS City: HIGHLAND VA VILLAGE County: DENTON VILLAGE To: HIGHLAND VILLAGE ROAD VILLAGE ROAD VILLAGE ROAD VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS OF LAKE FROM GARDEN RIDGE LEWISVILLE AND ASSOCIATED TRAILS OF LAKE FROM GARDEN RIDGE LEWISVILLE AND ASSOCIATED TRAILS OF LAKE FROM GARDEN RIDGE LEWISVILLE AND ASSOCIATED TRAILS OF LAKE FROM GARDEN RIDGE LEWISVILLE AND ASSOCIATED TRAILS OF LAKE FROM GARDEN RIDGE PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE LAKE FROM GARDEN RIDGE PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS OF LEWISVILLE LAKE FROM GARDEN RIDGE PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS OF LEWISVILLE REVISE FISCAL YEAR 0196-02-123 05/2016 05/2016 05/2016	O196-02-123 TXDOT-DALLAS CITY: HIGHLAND VILLAGE COUNTY: DENTON VILLAGE COUNTY: DENTON VILLAGE COUNTY: DENTON VILLAGE ROAD	10196-02-123 TXDOT-DALLAS City: HIGHLAND VILLAGE County: DENTON To: HIGHLAND VILLAGE County: DENTON To: HIGHLAND VILLAGE ROAD To: HIGHLAND VILLAGE ROAD VILLAGE ROAD VILLAGE ROAD VILLAGE ROAD VILLAGE ROAD VILL	TXDOT-DALLAS	D196-02-123 TXDOT-DALLAS City: HIGHLAND VA VILLAGE COUNTY: DENTON VILLAGE COUNTY: DENTON VILLAGE ROAD STREAM COUNTY: DENTON VILLAGE ROAD VILLAGE ROA	10196-02-123 TXDOT-DALLAS City: HIGHLAND VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE County: DENTON To: HIGHLAND VILLAGE ROAD To:	10196-02-123 TXDOT-DALLAS City: HIGHLAND VA From: HIKE AND BIKE TRAILS AT LEWISVILLE HIKE AND BIKE TRAILS, MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATION FOR PAR	D196-02-123 TXDOT-DALLAS City: HIGHLAND VA From: HIKE AND BIKE TRAILS AT LEWISVILLE HIKE & BIKE TRAILS; MITIGATION FOR 04/2012 04/2016 07/2016 07/2016 2013 E SBPE: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	196-02-123 TXDOT-DALLAS City: HIGHLAND VIA From: HIKE AND BIKE TRAILS AT LEWISVILLE HIKE & BIKE TRAILS MITIGATION FOR ON A PARKS AND CIRCLE PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	1396-02-123 TXDOT-DALLAS	196-02-123 TADOT-DALLAS CTY, HIGHLAND VA FORM: HIEA AND BIKE TRAILS AT LEWISVILLE HIEE & BIKE TRAILS; MITIGATION FOR 04/2012 04/2016 07/2016 2013 E SBPE: \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$

Double Entry Report*

TIP CSJ Agency Facility Project Code	Description Est Start Act Date Start	ual Est Comp Date Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
10069 0902-38-138 HUDSON OAKS City: HUDSON OAKS VA From: HUDSON OAKS MULTIMODAL TRAIL; ON CONSTRUCT S OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	HARED USE PATH 09/2021	03/2022	2021 E	9TA Set Aside:	\$0	\$79,184	\$0	\$0	\$19,796	\$0	\$98,980
County: PARKER To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE											
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 50	000-00-916										
0902-38-138	04/2022	04/2023	2022 C	9TA Set Aside:	\$0	\$1,937,647	\$0	\$0	\$484,411	\$0	\$2,422,058
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916	. – – –										
0902-38-138	04/2022	04/2023	2022 CE	9TA Set Aside:	\$0	\$114,394	\$0	\$0	\$28,599	\$0	\$142,993
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916											
			2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,131,225	\$0	\$0	\$532,806	\$0	\$2,664,031
0069 0902-38-138 HUDSON OAKS City: HUDSON OAKS VA From: HUDSON OAKS MULTIMODAL TRAIL; ON CONSTRUCT S OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	HARED USE PATH 09/2021 08/:	2021 03/2022	2021 E	9TA Set Aside:	\$79,184	\$79,184	\$0	\$0	\$19,796	\$0	\$98,980
County: PARKER To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE											
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 50	000-00-916										
0902-38-138	04/2022	04/2023	2022 C	9TA Set Aside:	\$0	\$1,937,647	\$0	\$0	\$484,411	\$0	\$2,422,058
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY A STATE TASA RULES	PRIL 2022 PER THE										
0902-38-138	04/2022	04/2023	2022 CE	9TA Set Aside:	\$0	\$114,394	\$0	\$0	\$28,599	\$0	\$142,993
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY A STATE TASA RULES	PRIL 2022 PER THE										
			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$79,184	\$2,131,225	\$0	\$0	\$532,806	\$0	\$2,664,031

TIP CSJ Code	Agency			Facility		Project Description		Actual Start Date	Est Comp Date	Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3104 0364-01-054	TXDOT-FORT WORTH	City: County:	HURST	121	From: IH 820 EAST LOOP To: SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 FRONTAGE ROADS (SEGMENT 1/2W)	11/2010	06/2009	11/2011	10/2014 20	009 E 	3LC:	\$0 	\$0	\$0 	\$0 — — — —	\$0 	\$37,341,115 — — — —	\$37,341,115 — — — —
				-	INCLUDES COSTS OF AN EXISTING PROJECTION	ECT PROGRAMMED IN FY 2009 THAT HAS BEEN													
0364-01-054	711311100125711	10711121111	103201 11111		CONSTRUCTED		11/2010	06/2009	12/2025	10/2014 20	009 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
				-	INCLUDES COSTS OF AN EXISTING PROJECT CONSTRUCTED	CCT PROGRAMMED IN FY 2009 THAT HAS BEEN													
0364-01-054							11/2021		11/2022	20)22 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
					INCLUDES COSTS OF AN EXISTING PROJECT CONSTRUCTED	ECT PROGRAMMED IN FY 2009 THAT HAS BEEN													
0364-01-054							11/2022		12/2025	20)23 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,00
					CONSTRUCTED														
3104 0364-01-054	TXDOT-FORT WORTH	City:	HURST	121	From: IH 820 EAST LOOP	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6	11/2010	06/2009	11/2011			3LC:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$882,404,685 \$37,341,115	\$882,404,68
3104 0364-01-054		·	HURST TARRANT	121	From: IH 820 EAST LOOP To: SH 183 IN BEDFORD		11/2010	06/2009	11/2011				·	· ·	· ·	•			
FY 2009 COMMENTS: LO	WORTH OCAL CONTRIBU	County:	TARRANT Y CDA PARTI	121 To NER; CSJ IP	To: SH 183 IN BEDFORD	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 FRONTAGE ROADS	11/2010	06/2009	11/2011				·	· ·	· ·	•			
FY 2009 COMMENTS: LO	WORTH OCAL CONTRIBU	County:	TARRANT Y CDA PARTI	121 To NER; CSJ IP	To: SH 183 IN BEDFORD INCLUDES COSTS OF AN EXISTING PROJECT	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 FRONTAGE ROADS (SEGMENT 1/2W) ECT PROGRAMMED IN FY 2009 THAT HAS BEEN	. — — –				009 E 		·	· ·	· ·	•			
FY 2009 COMMENTS: LO CC 0364-01-054 FY 2009 COMMENTS: LO	WORTH OCAL CONTRIBUTION ONSTRUCTED AN OCAL CONTRIBUTION	County: TION PAID B' ND A NEW PF	TARRANT Y CDA PARTI ROJECT THA	121 TO NER; CSJ IN T WILL BE	To: SH 183 IN BEDFORD INCLUDES COSTS OF AN EXISTING PROJECTION CONSTRUCTED	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 FRONTAGE ROADS (SEGMENT 1/2W) ECT PROGRAMMED IN FY 2009 THAT HAS BEEN	. — — –			10/2014 20	009 E 	3LC: - — — — —	\$0	\$0 	\$0	\$0 	\$0	\$37,341,115 — — — —	\$37,341,1 — — — —
FY 2009 COMMENTS: LO CC 0364-01-054 FY 2009 COMMENTS: LO	WORTH OCAL CONTRIBUTION ONSTRUCTED AN OCAL CONTRIBUTION	County: TION PAID B' ND A NEW PF	TARRANT Y CDA PARTI ROJECT THA	121 TO NER; CSJ IN T WILL BE	To: SH 183 IN BEDFORD INCLUDES COSTS OF AN EXISTING PROJECTION CONSTRUCTED INCLUDES COSTS OF AN EXISTING PROJECTION	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 FRONTAGE ROADS (SEGMENT 1/2W) ECT PROGRAMMED IN FY 2009 THAT HAS BEEN	. — — –			10/2014 20 — — — — — — — — — — — — — — — — — — —	009 E 	3LC: - — — — —	\$0	\$0 	\$0	\$0 	\$0	\$37,341,115 — — — —	\$37,341,1 — — — — \$762,063,5 — — — —
FY 2009 COMMENTS: LO CC 0364-01-054 FY 2009 COMMENTS: LO CC 0364-01-054 FY 2022 COMMENTS: LO	WORTH CAL CONTRIBUTION CAL CONTRIBUTION CAL CONTRIBUTION CAL CONTRIBUTION CAL CONTRIBUTION	County: TION PAID B' ND A NEW PF TION PAID B' ND A NEW PF	TARRANT Y CDA PARTI ROJECT THAT Y CDA PARTI ROJECT THAT	TO THE TO THE TO THE TOTAL TO	To: SH 183 IN BEDFORD INCLUDES COSTS OF AN EXISTING PROJECT CONSTRUCTED INCLUDES COSTS OF AN EXISTING PROJECT CONSTRUCTED	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 FRONTAGE ROADS (SEGMENT 1/2W) ECT PROGRAMMED IN FY 2009 THAT HAS BEEN	11/2010		12/2025	10/2014 20 — — — — — — — — — — — — — — — — — — —	009 E	3LC:	\$0 	\$0	\$0 	\$0 \$0 \$0	\$0 	\$37,341,115	\$37,341,1 — — — — \$762,063,5 — — — —
FY 2009 COMMENTS: LO CC 0364-01-054 FY 2009 COMMENTS: LO CC 0364-01-054 FY 2022 COMMENTS: LO	WORTH CAL CONTRIBUTION CAL CONTRIBUTION CAL CONTRIBUTION CAL CONTRIBUTION CAL CONTRIBUTION	County: TION PAID B' ND A NEW PF TION PAID B' ND A NEW PF	TARRANT Y CDA PARTI ROJECT THAT Y CDA PARTI ROJECT THAT	TO THE TO THE TO THE TOTAL TO	TO: SH 183 IN BEDFORD INCLUDES COSTS OF AN EXISTING PROJECT CONSTRUCTED INCLUDES COSTS OF AN EXISTING PROJECT CONSTRUCTED	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 FRONTAGE ROADS (SEGMENT 1/2W) ECT PROGRAMMED IN FY 2009 THAT HAS BEEN ECT PROGRAMMED IN FY 2009 THAT HAS BEEN ECT PROGRAMMED IN FY 2009 THAT HAS BEEN	11/2010		12/2025	10/2014 20 — — — — — — — — — — — — — — — — — — —	009 E	3LC:	\$0 	\$0	\$0 	\$0 \$0 \$0	\$0 	\$37,341,115	\$37,341,1 \$762,063,5
FY 2009 COMMENTS: LO CC 0364-01-054 FY 2009 COMMENTS: LO CC 0364-01-054 FY 2022 COMMENTS: LO CC 0364-01-054 FY 2023 COMMENTS: LO CC 0364-01-054	WORTH OCAL CONTRIBUT ONSTRUCTED AN OCAL CONTRIBUT OCAL CONTRIBUT ONSTRUCTED AN	County: TION PAID B' ND A NEW PF TION PAID B' ND A NEW PF	TARRANT Y CDA PARTI ROJECT THAT Y CDA PARTI ROJECT THAT	TO THE TABLE TABL	TO: SH 183 IN BEDFORD INCLUDES COSTS OF AN EXISTING PROJECT CONSTRUCTED INCLUDES COSTS OF AN EXISTING PROJECT CONSTRUCTED INCLUDES COSTS OF AN EXISTING PROJECT CONSTRUCTED	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 FRONTAGE ROADS (SEGMENT 1/2W) ECT PROGRAMMED IN FY 2009 THAT HAS BEEN ECT PROGRAMMED IN FY 2009 THAT HAS BEEN ECT PROGRAMMED IN FY 2009 THAT HAS BEEN	11/2010		12/2025	10/2014 20 — — — — — — — — — — — — — — — — — — —	109 E	3LC: - — — — — — — 3LC: - — — — — —	\$0 	\$0 \$0 	\$0 	\$0 	\$0 	\$37,341,115 	\$37,341,1:

								Doubl	le Entry	/ Repor	rt*									
TIP Code	CSJ	Agency			Facility		Project Description		Actual I Start Date			FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54065 0	0363-01-110	WORTH	•	HURST TARRANT		BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED		01/2005			2025 E	SW PE:	\$0 	\$1,260,158 — — — —	\$0 	\$315,039	\$0 	\$0 — — — — —	\$1,575,197
FY 2025 C	OMMENTS: 90	0% OF PS&E COM		Trung us.	10.	BROWN TRAIL (HORST SECTION,														
С	0363-01-110							09/2022		09/2024		2025 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$913,313
FY 2025 CC	COMMENTS:							. — — -										- — — — -		
C	0363-01-110							09/2022		09/2024	,	2025 R	SW ROW:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,000
FY 2025 CC	COMMENTS:							. — — -			. — — —							- — — — -		
		·									2021-202	4 APPROVED T	TOTAL BY TIP CODE	\$0	\$9,020,158	\$0	\$2,255,039	\$0	\$913,313	\$12,188,510
54065 0	0363-01-110	TXDOT-FORT WORTH	City:	HURST	SH 26 From:	IH 820	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025		2025 E	SW PE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197
FY 2025 C	OMMENTS: 90	0% OF PS&E COMI		TARRANT	То:	BROWN TRAIL (HURST SECTION)														
0	0363-01-110							09/2024		09/2026		2025 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$913,313
FY 2025 CC	COMMENTS:																			
0	0363-01-110							09/2024		09/2026		2025 R	SW ROW:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,000
FY 2025 CO	COMMENTS:							. – – -												
C	0363-01-110							09/2024		09/2026		2025 U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2025 CO	OMMENTS: AD	DD UTILITY PHASE	E AND FUN	IDING							. – – –									
											2022 202	C PROPOSED I	TOTAL BY TID CODE	ćo	ć42 020 1E0	ćo	62.25F.020	ćo	6012 212	Ć47 400 F10
55206 0	0092-02-125	TXDOT-DALLAS	S City:	HUTCHIN	IS IH 45 From	: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION	09/2020		08/2021		2021 E	SW PE:	\$0	\$13,020,158 \$0	\$0 \$0	\$3,255,039 \$150,000	\$0 \$0	\$913,313 \$0	\$17,188,510 \$150,000
33200 _	032 02 123		County:			Al bower remit no	IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	-												
	COMMENTS:																			
	0092-02-125							09/2020		08/2021	; 	2021 R	SW ROW:	\$0 	\$720,000 	\$0 	\$80,000 	\$0 	\$0 	\$800,000
FY 2021 CC	COMMENTS:																			
С	0092-02-125							09/2021		09/2022		2022 C	5:	\$0	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2022 CO	COMMENTS:							. — — -												
											2021_202	4 ADDDOVED 1	TOTAL BY TIP CODE	\$n	\$3,680,000	\$0	\$970,000	\$0	\$0	\$4,650,000
55206 (0092-02-125	TYDOT-DALLA	S City:	HUTCHIN	IS IH 45 From	: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION	09/2020	0 09/2019				SW PE:	\$0	\$3,680,000	\$0	\$150,000	\$0	\$0 \$0	\$150,000
33200	032-02 123			DALLAS		AT DOWNT TERRITAR	IMPROVEMENTS, INCLUDING TEXAS													
FY 2020 C	OMMENTS: RF	EVISE FISCAL YEAR	•				U-TURN AND TURN LANES													
C	0092-02-125							09/2020	03/2021	09/2021	09/2021	2021 R	SW ROW:	\$0	\$720,000	\$0	\$80,000	\$0	\$0	\$800,000
FY 2021 CO	COMMENTS:																			
C	0092-02-125							09/2021	09/2021	09/2024		2021 C	5:	\$3,406,052	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2021 CO	OMMENTS: RE	EVISE FISCAL YEAR	R																	
											2023-202	6 PROPOSED 1	TOTAL BY TIP CODE	\$3.406.052	\$3.680,000	\$0	\$970,000	\$0	\$0	\$4,650,000
											2020 20	01 1101 0022	OTALD: III CCC	70,100,00	40,000,000	7.7	4370,000	7.7		44,000,010

Project Description

Est Start Actual Est Comp Actual FY Phase
Date Start Date Date Comp Date

Code		Date	Start Date	Date	Comp Date								Continuation	
County: DALIAS To: VALLEY VIEW LANE FACILITY WITH NE	TO 4 LANE DIVIDED EW SIDEWALKS AND	10/2013	10/2013	02/2022	2007 — — — —	' E — — –	7: 	\$780,078 	\$780,078 - — — — -	\$0 — — — —	\$0 	\$197,250 — — — —	\$0 - — — — — -	\$977,328 — — — — —
FY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2)	D USE PATH													
0918-45-812		12/2014	12/2014	02/2022	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$315,756	\$315,756
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2)		,							·					
0918-45-812		01/2017	01/2017	09/2018	09/2018 2019	ENV	7:	\$126,400	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2)		. — — –												
0040 45 043		12/2014	12/2014	02/2022	2010		7.	\$462.010	¢462.010	ćo	\$0	¢44E 727	¢0	¢570 627
0918-45-812 EV 2019 COMMENTS: FUNDING ORLIGATED IN EV 2010: AMDO MULESTONE ROLIGY PROJECT (ROLIND 2)		12/2014	12/2014	U2/2U22 		E — — –	7: 	\$462,910 — — — —	\$462,910 	\$0 — — — —	. — — — -	\$115,727 — — — —	\$0 - — — — — -	\$578,637 — — — — —
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2)														
0918-45-812		02/2019	02/2019	09/2023	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (RO	OUND 2)	. – – –					:							
		22/2010	22/2010	22/2222	2010		CTDC	† 262.000	* 0.50.000	ćo	ćo	÷2.40.000	ćo	±1 200 000
0918-45-812		02/2019	02/2019	09/2023 		R — — —	STBG: - — — — —	\$960,000 — — — —	\$960,000 - — — — -	\$0 — — — —	\$0 — — — -	\$240,000 — — — —	\$0 - — — — — -	\$1,200,000 — — — — —
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2)														
0918-45-812		02/2019	02/2019	12/2020	2019	U	STBG:	\$1,760,000	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2)		. – – –												
0918-45-812		09/2023		09/2025	2024 	C	3LC:	\$0 	\$0 	\$0 — — — —	\$0 — — — =	\$0 — — — —	\$1,125,000 	\$1,125,000
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF IRVING														
0918-45-812		09/2023		09/2025	2024	C	STBG:	\$0	\$13,500,000	\$0	\$0	\$3,375,000	\$0	\$16,875,000
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)		·												
· · · · · · · · · · · · · · · · · · ·														
0918-45-812		09/2023		09/2025	2024	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,750	\$18,750
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF IRVING		. – – -							- — — — -					
0918-45-812		09/2023		09/2025	2024	CE	STBG:	\$0	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)														
The second state of the second														
					2021-2024 API	PROVED	TOTAL BY TIP CODE	\$4,089,388	\$18,214,388	\$0	\$0	\$4,555,827	\$1,759,506	\$24,529,721
	TO 4 LANE DIVIDED EW SIDEWALKS AND	10/2013	10/2013	03/2022	2007	E	7:	\$780,078	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328
County: DALLAS To: VALLEY VIEW LANE SHARED	D USE PATH	. – – -					. – – – – .		. – – – -					
FY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF	FY 2022	42/2044	42/2044	02/2022	2045	_	21.0	ćo	ćo	ćo	ćo.	ćo	Ć245 756	4245 756
0918-45-812	ET DY THE END OF	12/2014	12/2014 -			E — —	3LC: - — — — — -	\$0 — — — —	\$0 - — — — -	\$0 — — — —	\$0 — — — -	\$0 — — — —	\$315,756 - — — — — -	\$315,756 — — — — —
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST L FY 2022	LET BY THE END OF													
0918-45-812		01/2017	01/2017	09/2018	09/2018 2019	ENV	7:	\$126,400	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF	FY 2022	. — — -												

Facility

TIP

Code

CSJ

Agency

10:24:24 AM

Obligations

Category

Regional

State

Local

Federal

Local

Contribution

Total

					Doubic		cpo.t									
TIP ode	CSJ	Agency	Facility	Project Description	Est Start Date St		st Comp Actual Date Comp Da	1 1 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0	918-45-812				12/2014 1	12/2014 (03/2022	2019 E	7:	\$462,910	\$462,910	\$0	\$0	\$115,727	\$0	\$578,637
/ 2019 C	DMMENTS: FU	NDING OBLIGATE	D IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND	2) - PROJECT MUST LET BY THE END OF FY 2022	. — — —											
O	918-45-812				02/2019 (02/2019 (06/2022	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2019 C		OW CSJ IS 0918-47 UST LET BY THE EN	•	s; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT												
0	918-45-812				02/2019	02/2019	06/2022	2019 R	STBG:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
2019 C	OMMENTS: RO	W CSJ IS 0918-47	-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PRO	DJECT MUST LET BY THE END OF FY 2022	. — — —											
O	918-45-812				02/2019 (02/2019 1	12/2020 12/2020	2019 U	STBG:	\$1,760,000	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
Y 2019 C	OMMENTS: RO	W CSJ IS 0918-47	-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PRO	DJECT MUST LET BY THE END OF FY 2022												
0	918-45-812				06/2022	C	09/2024	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,125,000	\$1,125,000
Y 2022 CO		PO MILESTONE PO VING; REVISE FISC	DLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE EI AL YEAR	ND OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF	. — — —											
0	918-45-812				06/2022	(09/2024	2022 C	STBG:	\$0	\$13,500,000	\$0	\$0	\$3,375,000	\$0	\$16,875,000
Y 2022 CO	OMMENTS: MF	PO MILESTONE PO	DLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE EI	ND OF FY 2022; REVISE FISCAL YEAR	. — — —						. – – – -					
O	918-45-812				06/2022	(09/2024	2022 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,750	\$18,750
Y 2022 CO		PO MILESTONE PO VING; REVISE FISC.	DLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE EI AL YEAR	ND OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF	. — — —											
0	918-45-812				06/2022	(09/2024	2022 CE	STBG:	\$0	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250
7 2022 C	OMMENTS: MF	PO MILESTONE PO	DLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE EI	ND OF FY 2022; REVISE FISCAL YEAR	. – – –											
							2023-2	2026 PROPOSEI	D TOTAL BY TIP CO	DE \$4,089,388	\$18,214,388	\$0	\$0	\$4,555,827	\$1,759,506	\$24,529,72

TIP CSJ Agency Facility Code	Project Description		: Actual I Start Date		Actual F	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11527 0581-02-124 TXDOT-DALLAS City: IRVING SL 12 From: AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	07/2016	07/2016	09/2020	05/2020 20)16 E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
County: DALLAS To:		. — — =							=	=				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)														
0581-02-124		07/2017	07/2017	09/2020	05/2020 20)17 R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); RIGHT-OF-W RELOCATION DELAYING PROJECT	/AY ACQUISITION FOR UTILITY	. — — -												
0581-02-124		09/2020	05/2020	09/2022	20	020 C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)		. — — -												. – – – –
0581-02-124		09/2020	05/2020	09/2022	20	020 C	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)		<u></u> .		<u></u>										
					2021-2024 /	APPROVED	D TOTAL BY TIP CODE	\$0	\$181,680,000	\$0	\$48,910,000	\$1,510,000	\$0	\$232,100,000
11527 0581-02-124 TXDOT-DALLAS City: IRVING SL 12 From: AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	07/2016	07/2016	09/2020	05/2020 20	016 E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
County: DALLAS To: FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)														
0581-02-124		07/2017	07/2017	09/2020	05/2020 20	017 R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2														
0581-02-124		09/2020	05/2020	08/2024	20	020 C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)														
0581-02-124		09/2020	05/2020	08/2024	20	020 C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REDUCE FUN	IDING TO MATCH LOW-BID													
				47	2023-2026	PROPOSED	D TOTAL BY TIP CODE	\$0	\$138,966,136	\$0	\$38,231,534	\$1,510,000	\$0	\$178,707,670
11901 0918-47-054 DCURD City: IRVING VA From: PEDESTRIAN CONNECTION BETWEEN LAS COLINAS AUTOMATED PEOPLE MOVER County: DALLAS To: AND THE DART ORANGE LINE STATIO	THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART				09/2013 20		3RTR121 - DA2:	\$420,000	\$0	\$420,000 	\$0	\$105,000	\$0 	\$525,000
FY 2013 COMMENTS: PE COMPLETE	30													
					2021-2024	APPROVED	D TOTAL BY TIP CODE	\$420,000	\$0	\$420,000	\$0	\$105,000	\$0	\$525,000
11901 0918-47-054 DCURD City: IRVING VA From: PEDESTRIAN CONNECTION BETWEEN LAS COLINAS AUTOMATED PEOPLE MOVER	THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART	08/2013	09/2012	08/2014	09/2013 20)13 E	3RTR121 - DA2:	\$420,000	\$0	\$420,000	\$0	\$105,000	\$0 	\$525,000
County: DALLAS To: AND THE DART ORANGE LINE STATIO	COLINAS COLINAS													
FY 2013 COMMENTS: PE COMPLETE														
						$\overline{}$								

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TIP CSJ Code	Agency		Facility	1	Project Description	Est Start Date	Actual Start Dat	Est Comp te Date	Actual Comp Dat	.e FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1939 0918-47-099	99 IRVING	City: IRVING County: DALLAS		From: ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE To: WEST IRVING TRE STATION	N BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG TRE RAIL LINE		12/2014	4 04/2016	04/2016	2015	E 	9TE: 	\$135,000 	\$135,000	\$0 	\$0 	\$45,000 	\$0 	\$180,000
FY 2015 COMMENTS:	PROJECT BID IN 8/	2016, WILL BE RE-BID		10. WEST INVING THE STATION															
0918-47-09						08/2016	08/2016	6 03/2020	j	2017	С	9TE:	\$1,897,500	\$1,897,500	\$0	\$0	\$632,500	\$0	\$2,530,000
FY 2017 COMMENTS:	PROJECT BID IN 8/2	2016, WILL BE RE-BID) AGAIN			. — — —													
0918-47-099	19					08/2016	08/2016	6 03/2020)	2017	CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000
FY 2017 COMMENTS:	PROJECT BID IN 8/2	2016, WILL BE RE-BID	AGAIN			. —					_		_		- —	. — –			. — -
0918-47-099	<i>i</i> 9					08/2016	08/2018	8 03/2020	J	2018	С	5:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2018 COMMENTS:	PROJECT BID IN 8/2	2016, WILL BE RE-BID	AGAIN			. — — —										. — — — —			
									2021-20)24 APPR	ROVED TO	OTAL BY TIP CODE	\$3,270,000	\$3,270,000	\$0	\$0	\$990,000	\$0	\$4,260,000
11939 0918-47-09	99 IRVING	City: IRVING County: DALLAS		From: ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE To: WEST IRVING TRE STATION	N BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG TRE RAIL LINE	•	12/2014 — — —	4 04/2016	04/2016	2015	E	9TE: 	\$135,000 	\$135,000	\$0 	\$0 	\$45,000 	\$0 	\$180,000
FY 2015 COMMENTS:	PROJECT BID IN 8/7	2016, RE-BID IN 8/201	18																
0918-47-099	9					08/2016	08/2016	6 03/2020	10/2020	2017	С	9TE:	\$1,762,500	\$1,762,500	\$0	\$0	\$587,500	\$0	\$2,350,000
FY 2017 COMMENTS:	PROJECT BID IN 8/2	016, RE-BID IN 8/201	18; REDUC	JCE FUNDING TO MATCH OBLIGATION															
0918-47-099	9					08/2016	08/2016	6 03/2020	10/2020	2017	CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000
FY 2017 COMMENTS:	PROJECT BID IN 8/2	'2016, RE-BID IN 8/201	18																
0918-47-09	9					08/2016	08/2018	8 03/2020	10/2020	2018	С	5:	\$1,003,275	\$1,003,275	\$0	\$0	\$250,819	\$0	\$1,254,094
FY 2018 COMMENTS:	PROJECT BID IN 8/2	.016, RE-BID IN 8/201	18; REDUC	JCE FUNDING TO MATCH OBLIGATION															
									2023-20)26 PROF	POSED TO	OTAL BY TIP CODE	\$2,938,275	\$2,938,275	\$0	\$0	\$895,819	\$0	\$3,834,094
11950 0353-06-06	63 TXDOT-DALLAS	S City: IRVING County: DALLAS	114	From: SP 348 To: EAST OF ROCHELLE BLVD	LANES AND 4/6 TO 4/8 LANE	,	•	9 02/2035		2022		SW PE:	\$0 	\$0	\$0	\$6,000,000	\$0	\$0 	\$6,000,000
FY 2022 COMMENTS:	PART OF THE SH 19			IDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP	iP 11950.2/CSJ 0353-06-067														
0353-06-06	,3					05/2021		02/2035	i	2022	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2022 COMMENTS:	PART OF THE SH 18	.3/MIDTOWN EXPRES	SS CORRIF	IDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP	₽ 11950.2/CSJ 0353-06-067	. – – –										. – – – –			
									2021-20)24 APPR	ROVED TO	OTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$8,400,000	\$0	\$0	\$30,000,000
11950 0353-06-06	63 TXDOT-DALLAS		114	i e	WIDEN 4 TO 8 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035		2024	E	SW PE:	\$0	\$0	\$0 	\$6,000,000	\$0 	\$0	\$6,000,000
	PART OF THE SH 18 FISCAL YEAR	County: DALLAS 83/MIDTOWN EXPRES		To: EAST OF ROCHELLE BLVD IDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP															
						10/2023		02/2035	,	2024	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
0353-06-06																	/		
FY 2024 COMMENTS:	PART OF THE SH 18 FISCAL YEAR	33/MIDTOWN EXPRE	SS CORRI	IDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP	P 11950.2/CSJ 0353-06-067; REVISE														

Double Entry Report*

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CSJ ode	Agency		Facility	Project Description		Actual Est Comp Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0.2 0353-06-067	TXDOT-DALLAS	City: IRVING	S SH From: SS 348 114	WIDEN 2 HOV/MANAGED TO 4 CONCURRENT HOV/MANAGED LANES	08/2040	08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
		ounty: DALLAS			. — — —										
2045 COMMENTS: RE	LATED TO TIP 11950	CSJ 0353-06-063	3; PART OF THE SH 183/MIDTOWN EXPRESS CORRI	DOR			COOL COOL ADDROVED	TID CODE				±2 200 000			12.000
					1-0.10		2021-2024 APPROVED 1		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
0.2 0353-06-067		City: IRVING	114	WIDEN 2 HOV/MANAGED TO 4 CONCURRENT HOV/MANAGED LANES	08/2040	08/2045	2024 E — — — — — —	SW PE: 	\$0 	\$0 -	\$0 _	\$2,000,000 	\$0 	\$0 	\$ 2,000
2024 COMMENTS: RE		ounty: DALLAS D/CSJ 0353-06-063	S To: EAST OF ROCHELLE BLVD 3; PART OF THE SH 183/MIDTOWN EXPRESS CORRI	KIDOR; REVISE FISCAL YEAR											
							2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
1 0353-04-111		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO	10/2019	10/2019 02/2035	2022 E	SW PE:	\$0 	\$0	\$0	\$24,000,000	\$0 	\$0 	\$24,000
		illy. Driene	10. 31 340	4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD)										
22 COMMENTS: RE	LATED TO TIP 11951	.2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO												
0353-04-111					05/2021	02/2035	2022 R	SW ROW:	\$0	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0	\$89,00
2022 COMMENTS: RE	LATED TO TIP 11951	.2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO	JR; PLANNING CSJ 0353-04-907	. – – –			- — — — —							
							2021-2024 APPROVED 1		•	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,00
51 0353-04-111		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO	10/2019	10/2019 02/2035	2024 E 	SW PE:	\$0 	\$0 -	\$0 	\$24,000,000	\$0 	\$0 	\$24,00
		ounty: DALLAS	10. 3r 340	4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD											
	ELATED TO TIP 11951 EAR	2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO	OR; PLANNING CSJ 0353-04-907; REVISE FISCAL											
0353-04-111	AK				10/2023	02/2035	2024 R	SW ROW:	\$0	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0	\$89,00
	ELATED TO TIP 11951 EAR	2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO	OR; PLANNING CSJ 0353-04-907; REVISE FISCAL											
							2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,00
1.2 0353-04-112		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED	08/2040	08/2045	2045 E	SW PE:	\$0 — — — —	\$0	\$0 	\$3,000,000	\$0 — — — —	\$0 — — — — -	\$3,0
		,		LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES											
Y 2045 COMMENTS: RE	LATED TO TIP 11951	/CSJ 0353-04-11 <i>1</i>	155235												
							2021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,00
51.2 0353-04-112		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED	08/2040	08/2045	2024 E 	SW PE:	\$0	\$0 	\$0 	\$3,000,000	\$0	\$0	\$3,00
	Lr	unty: DALLAS	S To: SS 348												
				LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES											
Y 2024 COMMENTS: REI		CSJ 0353-04-111	1; REVISE FISCAL YEAR	TO 4 CONCURRENT HOV/MANAGED											

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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10:24:24 AM

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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date St		st Comp Acti Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14029	0918-47-269	IRVING	City: County:	IRVING DALLAS		n: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD STRICKLAND PLAZA	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO	09/2018 1	10/2019	04/2021	2020	E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$1,787,410 	\$1,787,410
							STRICKLAND PLAZA													
FY 2020	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	LOCAL CONT	RIBUTION PA	ID BY CITY OF IRVING														
	0918-47-269							09/2018		04/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	LOCAL CONT	RIBUTION PA	ID BY CITY OF IRVING		. – – –												
	0918-47-269							09/2018		04/2021	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640
FY 2021	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	LOCAL CONT	RIBUTION PA	ID BY CITY OF IRVING		. – – –					- — — — — -							
	0918-47-269							09/2021		09/2023	2022	С	3RTR161 - DA1:	\$0	\$0	\$12,000,000	\$0	\$755,460	\$0	\$12,755,460
FY 2022	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	RTR 161-DA1	Ļ			. – – –												
										202	L-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$0	\$12,000,000	\$0	\$755,460	\$7,306,050	\$20,061,510
14029	0918-47-269	IRVING	City:	IRVING	CS From	m: ON SH 356/IRVING BLVD/2ND STREET	RECONSTRUCT FROM 3 TO 2 LANES	09/2018 1	10/2019	04/2021 08/20	21 2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,410
14029	0918-47-269	IRVING	City: County:	IRVING DALLAS		n: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD STRICKLAND PLAZA	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018 1	10/2019	04/2021 08/20	21 2020	E 	3LC:	\$0 	\$0 — — — —	\$0	\$0 	\$0	\$1,787,410 — — — — -	
			County:	DALLAS	To:	FROM SOWERS ROAD	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO	09/2018 1	10/2019	04/2021 08/20 — — — —	21 2020	E	3LC: - — — — — -	\$0 	\$0 	\$0	\$0 — — — —	\$0 - — — —	\$1,787,410 — — — — -	
FY 2020			County:	DALLAS	To:	FROM SOWERS ROAD STRICKLAND PLAZA	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO			04/2021 08/20 			3LC:	\$0 \$0	\$0 	\$0	\$0 \$0	\$0 \$0	\$1,787,410	
FY 2020	OCOMMENTS: PLAI 0918-47-269	NNING CSJ 09	County:	DALLAS	To: RIBUTION PA	FROM SOWERS ROAD STRICKLAND PLAZA	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO													\$1,787,410
FY 2020 FY 2020	OCOMMENTS: PLAI 0918-47-269	NNING CSJ 09	County:	DALLAS	To: RIBUTION PA	FROM SOWERS ROAD STRICKLAND PLAZA AID BY CITY OF IRVING	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO		01/2020 — — —	04/2021 10/20 — — — —		R								\$1,787,410
FY 2020	0 COMMENTS: PLAI 0918-47-269 0 COMMENTS: PLAI 0918-47-269	NNING CSJ 09	County:	DALLAS LOCAL CONT	To: RIBUTION PA RIBUTION PA	FROM SOWERS ROAD STRICKLAND PLAZA AID BY CITY OF IRVING	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO	09/2018	01/2020 — — —	04/2021 10/20 — — — —	 21	R	3LC:	\$0 	 	\$0	\$0 \$0	\$0	\$400,000	\$1,787,410
FY 2020 FY 2020 FY 2021	0 COMMENTS: PLAI 0918-47-269 0 COMMENTS: PLAI 0918-47-269	NNING CSJ 09	County:	DALLAS LOCAL CONT	To: RIBUTION PA RIBUTION PA	FROM SOWERS ROAD STRICKLAND PLAZA AID BY CITY OF IRVING AID BY CITY OF IRVING; REVISE FISCAL YEAR	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO	09/2018	01/2020 — — — 07/2021 — — —	04/2021 10/20 — — — — 06/2022 — — — —	 21	R	3LC:	\$0 	\$0 	\$0	\$0 \$0	\$0	\$400,000	\$1,787,410
FY 2020 FY 2020 FY 2021	0918-47-269 0918-47-269 0918-47-269 0918-47-269	NNING CSJ 09.	County: 918-47-920; 918-47-920; 918-47-920;	DALLAS LOCAL CONT LOCAL CONT	To: RIBUTION PA RIBUTION PA	FROM SOWERS ROAD STRICKLAND PLAZA SID BY CITY OF IRVING SID BY CITY OF IRVING; REVISE FISCAL YEAR SID BY CITY OF IRVING	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO	09/2018 0	01/2020 — — — 07/2021 — — —	04/2021 10/20 — — — — 06/2022 — — — —	21 2020 2021 	R	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 \$0 	\$400,000 	\$1,787,410 \$400,000 \$5,118,640

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$0 \$12,000,000

\$0

\$755,460

\$7,306,050

\$20,061,510

Double Entry Report*

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TIP CSJ	Agency			Facility		Project Description		Actual Es			FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5061 0918-47-294		County:		То:	IRVING BICYCLE MASTER PLAN; CITYWIDI	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2021		11/2022 — — —	20	021 E	3TDC (MPO): — — — —	\$0	\$0 	\$80,000	\$0 	\$0 	\$0 	
0918-47-294		DCs USED IN L	EU OF LOCA	AL MATCH (IRVING	G POLICY BUNDLE TDCs)		05/2021	:	11/2022	20	021 E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,0
FY 2021 COMMENTS:									<u> </u>										
										2021-2024	APPROVE	O TOTAL BY TIP CODE	\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$400,0
5061 0918-47-294	NCTCO	G City: County:	IRVING DALLAS		IRVING BICYCLE MASTER PLAN; CITYWIDI	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2022		08/2024		022 E — — —	3TDC (MPO):	\$0	\$0	\$80,000	\$0 	\$0	\$0	
FY 2022 COMMENTS: {	30,000 MPO T	DCs USED IN L	EU OF LOCA	AL MATCH (IRVING	G POLICY BUNDLE TDCs); REVISE FISCAL Y														
0918-47-294	l.						03/2022	(08/2024	20	022 E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400
FY 2022 COMMENTS: F	REVISE FISCAL	YEAR					. – – .												
										2023-2026	PROPOSEI	O TOTAL BY TIP CODE	\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$400,
029 0918-47-142	2 IRVINO	G City:	IRVING	VA From:	DELAWARE CREEK TRAIL CONNECTOR	CONSTRUCT NEW SHARED-USE PATH	01/2017	01/2017	02/2018			9TAP:	\$123,913	\$123,913	\$0	\$0	\$30,978	\$0	\$154,
		County:	DALLAS	To:	FROM SENTER RD/SENTER VALLEY RD CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE		. — — -												
FY 2017 COMMENTS:					PRESERVE														
0918-47-142	2						08/2019	10/2019	10/2020	20	019 C	9TAP:	\$1,652,174	\$1,652,174	\$0	\$0	\$413,043	\$0	\$2,065,
FY 2019 COMMENTS:	UNDING OBL	IGATED IN FY 2	019				. — — -												
0918-47-142	,						09/2010	10/2019	10/2020	20	019 CE	9TAP:	\$123,913	\$123,913	\$0	¢n.	\$30,979	¢n.	\$154,
0918-47-142 FY 2019 COMMENTS: ہ		ICATED IN EV	010									— — — — — —	— — — — —						— — — —
FT 2019 COMMILIATS. P	-UNDING OBL	IGATED IN FY 2	019																
										2021-2024	APPROVE	TOTAL BY TIP CODE	\$1,900,000	\$1,900,000	\$0	\$0	\$475,000	\$0	\$2,375,
029 0918-47-142	2 IRVINO	G City:		To:	DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD CAMPION TRAIL AT MOUNTAIN CREEK	CONSTRUCT NEW SHARED-USE PATH	01/2017	01/2017 (02/2018	05/2019 20	017 E 	9TAP: 	\$185,870 	\$185,870 — — — —	\$0 -	\$0 — — — -	\$46,468 	\$0 	\$232,
Y 2017 COMMENTS:	NCREASE FUN	IDING TO MAT	CH OBLIGAT		PRESERVE														
0918-47-142	2						08/2019	10/2019	10/2020	01/2021 20	019 C	9TAP:	\$1,260,289	\$1,260,289	\$0	\$0	\$315,072	\$0	\$1,575,
FY 2019 COMMENTS:	FUNDING OBL	IGATED IN FY 2	019; DECRE	ASE FUNDING TO	MATCH OBLIGATION														
0918-47-142	2						08/2019	10/2019	10/2020	01/2021 20	019 CE	9TAP:	\$127,191	\$127,191	\$0	\$0	\$31,798	\$0	\$158
FY 2019 COMMENTS: F	UNDING OBL	IGATED IN FY 2	019; INCRE	ASE FUNDING TO	MATCH OBLIGATION		. – – .												
										2023-2026	PROPOSEI	O TOTAL BY TIP CODE	\$1 573 350	\$1,573,350	\$0	\$0	\$393,338	\$0	\$1,966,6
										2023-2020	. NOPUSEI	O TOTAL DI TIP CODE	71,373,330	71,373,330	ŞU	ŞU	,333,330	ŞU	31,300,0

			yepo.	•								
TIP CSJ Agency Facility Code	Project Description	Est Start Ac Date Star	tual Est Comp t Date Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2569 0353-06-064 TXDOT-DALLAS City: IRVING SH From: SL 12 114 County: DALLAS To: SH 183	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035	08/2040	2045 E	SW PE:	\$0 — — — —	\$0 	\$0 -	\$1,000,000	\$0 	\$0 	\$1,000,00
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906												
0353-06-064		08/2035	08/2040	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906		. — — —										
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,00
2569 0353-06-064 TXDOT-DALLAS City: IRVING SH From: SL 12 114	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 TO 6/8	08/2035	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
County: DALLAS To: SH 183	CONTINUOUS FRONTAGE ROADS (ULTIMATE)	. – – –										
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906												
0353-06-064		08/2035	08/2040	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,00
2569.2 0353-06-066 TXDOT-DALLAS City: IRVING SH From: EAST OF ROCHELLE 114	WIDEN 2 TO 4 CONCURRENT MANAGED LANES	08/2035	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
County: DALLAS To: SH 183		. = = = =										:
FY 2045 COMMENTS:												
0353-06-066		08/2035	08/2040	2045 R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,0
FY 2045 COMMENTS:												
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,00
2569.2 0353-06-066 TXDOT-DALLAS City: IRVING SH From: EAST OF ROCHELLE 114	WIDEN 2 TO 4 CONCURRENT MANAGED LANES	08/2035	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
County: DALLAS To: SH 183 FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064		. – – –										
0353-06-066		08/2035	08/2040	2045 R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,00
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064												
							40.000.000	4-	4=	4-		44
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,000

P CSJ Agency de	Facility	Project Description			Est Comp Date (Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
003 0094-03-060 TXDOT-DALLAS City: IRVING	482	RECONSTRUCT INTERCHANGE (PH 2)	05/2015	06/2007	09/2020	05/2020 2007	E	3P14:	\$0 	\$0	\$0	\$8,923,507	\$0 	\$0 	\$8,923,5
County: DALLAS Y 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	To:														
0094-03-060			07/2017	07/2017	09/2020	05/2020 2017	R	S102:	\$0	\$6,556,046	\$0	\$819,506	\$819,505	\$0	\$8,195,0
Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0094-03-060			09/2020	05/2020	09/2023	2020	С	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —									- — — — -			
						2021-2024 API	PROVED 1	TOTAL BY TIP CODE	\$0	\$174,556,046	\$0	\$51,743,013	\$819,505	\$0	\$227,118,
03 0094-03-060 TXDOT-DALLAS City: IRVING	482	RECONSTRUCT INTERCHANGE (PH 2)	05/2015	06/2007	09/2020	05/2020 2007	E	3P14:	\$0 	\$0	\$0 -	\$8,923,507	\$0 	\$0	\$8,923,
County: DALLAS 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	То:														
0094-03-060			07/2017	07/2017	09/2020	05/2020 2017	R	S102:	\$0	\$6,556,046	\$0	\$819,506	\$819,505	\$0	\$8,195
2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							_								
0094-03-060			09/2020	05/2020	08/2024	2020	С	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607
	JCE FUNDING TO MATCH LOW-BID		09/2020	05/2020	08/2024			. – – – –			\$0 - — — -			\$0 — — — —	
	JCE FUNDING TO MATCH LOW-BID		09/2020	05/2020	08/2024			12:		\$125,286,136 	\$0 	\$41,064,547	\$0	\$0	\$173,720
2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDU 98 0094-07-044 TXDOT-DALLAS City: IRVING	SH From: 1.0 MILE EAST OF SL 12 183	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED	. – – –		08/2024	2023-2026 PR		. – – – –							\$173,72
2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDU	SH From: 1.0 MILE EAST OF SL 12 183	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED	. – – –			2023-2026 PR	OPOSED 1	TOTAL BY TIP CODE	\$0	\$131,842,182	\$0	\$41,064,547	\$819,505	\$0	
98 0094-07-044 TXDOT-DALLAS City: IRVING County: DALLAS	SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY R	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS	. – – –			2023-2026 PR	OPOSED 1	TOTAL BY TIP CODE	\$0	\$131,842,182	\$0	\$41,064,547	\$819,505	\$0	\$173,72
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDU 198 0094-07-044 TXDOT-DALLAS City: IRVING	SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY R	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	. – – –			2023-2026 PR	OPOSED 1	TOTAL BY TIP CODE	\$0 \$0	\$131,842,182 \$0	\$0	\$41,064,547	\$819,505	\$0	\$173,72 \$4,17
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDU 198 0094-07-044 TXDOT-DALLAS City: IRVING County: DALLAS Y 2045 COMMENTS:	SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY R	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040		08/2045	2023-2026 PRO 2045	OPOSED 1	SW PE:	\$0 \$0	\$131,842,182 \$0	\$0 \$0	\$ 41,064,547 \$4,175,000	\$819,505 \$0	\$0 \$0	\$173,72 \$4,17
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDU 198 0094-07-044 TXDOT-DALLAS City: IRVING County: DALLAS Y 2045 COMMENTS: 0094-07-044	SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY R	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040		08/2045	2023-2026 PRO 2045	OPOSED 1 E R	SW PE:	\$0 \$0 \$0	\$131,842,182 \$0	\$0 \$0	\$ 41,064,547 \$4,175,000	\$819,505 \$0 \$1,750,000	\$0 \$0	\$173,72
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDU 198 0094-07-044 TXDOT-DALLAS City: IRVING County: DALLAS Y 2045 COMMENTS: 0094-07-044	SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY RIBRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED	08/2040		08/2045	2023-2026 PRO 2045	DPOSED 1 E R PROVED 1	SW PE:	\$0 \$0 \$0	\$131,842,182 \$0 \$14,000,000	\$0 \$0 \$0 	\$41,064,547 \$4,175,000 \$1,750,000	\$819,505 \$0 \$1,750,000	\$0 \$0 	\$173,72
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDU 198 0094-07-044 TXDOT-DALLAS City: IRVING County: DALLAS Y 2045 COMMENTS: 0094-07-044 Y 2045 COMMENTS:	SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY RIBRIDGE SH From: 1.0 MILE EAST OF SL 12 183	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS	08/2040		08/2045	2023-2026 PRO 2045 2045 2045	DPOSED 1 E R PROVED 1	SW PE: SW POW:	\$0 \$0 \$0 \$0	\$131,842,182	\$0 \$0 \$0 	\$41,064,547 \$4,175,000 \$1,750,000 \$5,925,000	\$819,505 \$0 \$1,750,000 \$1,750,000	\$0 \$0 \$0 	\$173,72 \$4,17 \$17,50 \$21,67
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDU 198 0094-07-044 TXDOT-DALLAS City: IRVING County: DALLAS Y 2045 COMMENTS: 0094-07-044 Y 2045 COMMENTS:	SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY RIBRIDGE SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY RIBRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO	08/2040		08/2045	2023-2026 PRO 2045 2045 2045	DPOSED 1 E R PROVED 1	SW PE: SW POW:	\$0 \$0 \$0 \$0	\$131,842,182	\$0 \$0 \$0 	\$41,064,547 \$4,175,000 \$1,750,000 \$5,925,000	\$819,505 \$0 \$1,750,000 \$1,750,000	\$0 \$0 \$0 	\$173,72 \$4,17 \$17,50 \$21,67
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDU 198 0094-07-044 TXDOT-DALLAS City: IRVING County: DALLAS Y 2045 COMMENTS: 0094-07-044 Y 2045 COMMENTS: County: DALLAS City: IRVING County: DALLAS	SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY RIBRIDGE SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY RIBRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040		08/2045	2023-2026 PRO 2045 2045 2045	PROVED 1	SW PE: SW POW:	\$0 \$0 \$0 \$0 \$0	\$131,842,182	\$0 \$0 \$0 	\$41,064,547 \$4,175,000 \$1,750,000 \$5,925,000	\$819,505 \$0 \$1,750,000 \$1,750,000 \$0	\$0 \$0 \$0 	\$173,72 \$4,17 \$17,50 \$21,67 \$4,17
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDU 198	SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY RIBRIDGE SH From: 1.0 MILE EAST OF SL 12 183 To: WEST END OF ELM FORK TRINITY RIBRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040		08/2045	2023-2026 PRO 2045 2045 2045 2021-2024 API 2045	PROVED 1	SW PE: SW PE: SW POW: SW PE: SW PE: SW PE:	\$0 \$0 \$0 \$0 \$0	\$131,842,182 \$0 \$14,000,000 \$14,000,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$41,064,547 \$4,175,000 \$1,750,000 \$5,925,000 \$4,175,000	\$819,505 \$0 \$1,750,000 \$1,750,000 \$0	\$0 \$0 \$0 \$0 \$0	\$173,72 \$4,17 \$17,50 \$21,67

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP Code	CSJ	Agency			Facility	1	Project Description	Est Start A Date Sta	Actual Est Comp tart Date Date (Actual FY Phase Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0353-04-068	3 TXDOT-DALLAS	S City:	IRVING	SP 348	From: SH 114	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN		08/2028	-	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
			County:	DALLAS		To: W OF LUNA RD (NEAR ELM FORK TRIN F	R)	. — — — .										
FY 2028 CC	COMMENTS:									2024 2024 ADDDOV	TOTAL BY TIP CO	**			÷200.000			<u> </u>
	2252 24 066	TYPOT DALLAS	City	15) (INIC	CD	- 011444	WIDEN A LANG DIVIDED LIDDAN TO C	00/2027	00/2020		ED TOTAL BY TIP COD			\$0		·	<u> </u>	\$200,00
4054 0	353-04-008	3 TXDOT-DALLAS	·		348	From: SH 114 To: W OF LUNA RD (NEAR ELM FORK TRIN F	LANE DIVIDED URBAN	6 08/2027 · — — — -	08/2028	2028 E 	SW PE:	\$0) \$0 	\$0 — — — —	\$200,000	\$0 	\$0 -	\$200,00
FY 2028 CO	COMMENTS:		County.	DALLAS		10. W OF EDIVA ND (INCAN EDIVITORIC HAIR)	1											
										2023-2026 PROPOS	ED TOTAL BY TIP COD	DE \$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
			County:	DALLAS	183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2024	08/2025	2045 E	SW PE:	\$0	\$0 	\$0	\$8,000,000	\$0	\$0	\$8,000,00
		RELATED TO TIP 540	J72.2/CSJ (J094-07-04F	.6													
0	0094-07-045							09/2024	08/2025	2045 R	SW ROW:	\$0 	\$25,600,000 	\$0 	\$3,200,000	\$3,200,000	\$0 -	\$32,000,0
FY 2045 CC	DMMENTS : R	RELATED TO TIP 540	J72.2/CSJ (∂094-07-04 <i>f</i>	6،			· —		- — :		. — —	- — —	. — -				
										2021-2024 APPROV	ED TOTAL BY TIP COD	DE \$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,
4072 0	0094-07-045	5 TXDOT-DALLAS	S City:	IRVING	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE	R RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6	09/2024	08/2025			\$0		\$0			\$0	\$8,000,
			County:	DALLAS		To: WEST OF IH 35E	DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)											
FY 2045 CC	OMMENTS: R	RELATED TO TIP 540	072.2/CSJ/	0094-07-04	46													
0	0094-07-045							09/2024	08/2025	2045 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,
FY 2045 CC	OMMENTS: R	RELATED TO TIP 540	J72.2/CSJ (0094-07-046	6													
										2023-2026 PROPOS	ED TOTAL BY TIP COD	DE \$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,0
072.2 0)094-07-046	5 TXDOT-DALLAS	S City:	IRVING	183	BRIDGE	R RECONSTRUCT AND WIDEN 2 TO 2/6 MANAGED LANES	09/2024	08/2025	2045 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,
EV 2045 CI	OMMENTS: F	RELATED TO TIP 540				To: WEST OF IH 35E		. – – –				. – – – –		. – – – •				
	0094-07-046		72/00 00.	14- 07-0-13				09/2024	08/2025	2045 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,
FY 2045 CC	OMMENTS: R	RELATED TO TIP 540	J72/CSJ 00	J94-07-045				. – – –				. – – – –		. – – – -				
										2021-2024 APPROV	ED TOTAL BY TIP COD	DE \$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,
1072.2 C	0094-07-046	5 TXDOT-DALLAS	City:	IRVING	SH	From: WEST END OF ELM FORK TRINITY RIVER	.R RECONSTRUCT AND WIDEN 2 TO 2/6	09/2024	08/2025			\$0		\$0			\$0	\$2,500,
			County:	DALLAS	183	BRIDGE To: WEST OF IH 35E	MANAGED LANES						/	/				
FY 2045 CO	OMMENTS: P	RELATED TO TIP 540	•			10: WESI UP IN SSE												
	0094-07-046							09/2024	08/2025	2045 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000
FY 2045 CO	OMMENTS: R	RELATED TO TIP 540	072/CSJ 00	094-07-045										//				
										2023-2026 PROPOSE	SED TOTAL BY TIP COD	E \$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

Friday, February 25, 2022

TIP CSJ Code	Agency		F	Facility	Project Description	Est Start Date	-	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4128 0581-02-153		•	IRVING DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040	01/2045	2045 E	SW PE: 	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RE	LATED TO TIP 5417	.28.2/CSJ 0581	1-02-055;	PART OF THE SH 183 ULTIMATE PROJECT; PLAI	NNING CSJ 0581-02-911											
0581-02-153						01/2040	01/2045	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RE	LATED TO TIP 5417	.28.2/CSJ 0581	1-02-055; ⁽	PART OF THE SH 183 ULTIMATE PROJECT; PLAI	NNING CSJ 0581-02-911	·										
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
		County: DA	DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040	01/2045 - — — — — —	2045 E	SW PE: 	\$0 	\$0 	\$0	\$1,000,000 - — — — —	\$0 	\$0 	\$1,000,000
	LATED TO TIP 541/	.28.2/CSJ 0583	1-02-055;	PART OF THE SH 183 ULTIMATE PROJECT; PLAI	NNING CSJ 0581-02-911						1			4.0	40	1
0581-02-153						01/2040	01/2045	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
		.28.2/CSJ 0581	1-02-055;	PART OF THE SH 183 ULTIMATE PROJECT; PLAI	NNING CSJ 0581-02-911	01/2040	01/2045 -					· – – – –				
		.28.2/CSJ 0581	1-02-055;	PART OF THE SH 183 ULTIMATE PROJECT; PLA	NNING CSJ 0581-02-911	01/2040	01/2045	2045 R		\$0 	\$800,000	\$0	\$200,000	\$0 \$0		\$2,000,00
FY 2045 COMMENTS: RE	TXDOT-DALLAS	City: IR County: DA	IRVING DALLAS	PART OF THE SH 183 ULTIMATE PROJECT; PLAI SL 12 From: SOUTH OF SH 183 To: IH 35E	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES	01/2040	01/2045					· – – – –				\$2,000,0
FY 2045 COMMENTS: RE	TXDOT-DALLAS CELATED TO TIP 5412	City: IR County: DA	IRVING DALLAS	SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT	. — — –	<u>.</u>	2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,0
FY 2045 COMMENTS: RE 4128.2 0581-02-155 FY 2045 COMMENTS: RE	TXDOT-DALLAS CELATED TO TIP 5412	City: IR County: DA 128/CSJ 0581-0	IRVING DALLAS -02-153	SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT	01/2040	01/2045	2023-2026 PROPOSED 2045 E	TOTAL BY TIP CODE SW PE:	\$0 \$0	\$800,000	\$0	\$1,200,000 \$100,000	\$0 \$0	\$0 \$0	\$2,000,00
FY 2045 COMMENTS: RE 4128.2 0581-02-155 FY 2045 COMMENTS: RE 0581-02-155	TXDOT-DALLAS CELATED TO TIP 5412	City: IR County: DA 128/CSJ 0581-0	IRVING DALLAS -02-153	SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT	01/2040	01/2045	2023-2026 PROPOSED 2045 E	TOTAL BY TIP CODE SW PE: SW ROW:	\$0 \$0	\$800,000	\$0	\$1,200,000 \$100,000	\$0 \$0	\$0 \$0	
FY 2045 COMMENTS: RE 4128.2 0581-02-155 FY 2045 COMMENTS: RE 0581-02-155 FY 2045 COMMENTS: RE	TXDOT-DALLAS CELATED TO TIP 5412 ELATED TO TIP 5412 TXDOT-DALLAS	City: IR County: DA 128/CSJ 0581-0 128/CSJ 0581-0 City: IR County: DA	RVING DALLAS -02-153 -02-153 RVING DALLAS	SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT	01/2040	01/2045	2023-2026 PROPOSED 2045 E 2045 R	TOTAL BY TIP CODE SW PE: SW ROW:	\$0 \$0 \$0	\$800,000	\$0 \$0 \$0	\$1,200,000 \$100,000 \$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$2,000,0 \$100,0 \$5,000,0 \$5,100,0
FY 2045 COMMENTS: RE 4128.2 0581-02-155 FY 2045 COMMENTS: RE 0581-02-155 FY 2045 COMMENTS: RE 4128.2 0581-02-155	TXDOT-DALLAS CELATED TO TIP 5412 ELATED TO TIP 5412 TXDOT-DALLAS CELATED TO TIP 5412	City: IR County: DA 128/CSJ 0581-0 128/CSJ 0581-0 City: IR County: DA	RVING DALLAS -02-153 -02-153 RVING DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES CONSTRUCT 2 TO 4 CONCURRENT	01/2040	01/2045	2023-2026 PROPOSED 2045 E 2045 R 2045 R 2021-2024 APPROVED 2045 E	TOTAL BY TIP CODE SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0	\$800,000 \$0 \$4,000,000 \$4,000,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1,200,000 \$100,000 \$1,000,000 \$1,100,000 \$100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,0 \$100,0 \$5,000,0 \$5,100,0 \$100,0
FY 2045 COMMENTS: RE 4128.2 0581-02-155 FY 2045 COMMENTS: RE 0581-02-155 FY 2045 COMMENTS: RE	TXDOT-DALLAS CELATED TO TIP 5412 ELATED TO TIP 5412 TXDOT-DALLAS CELATED TO TIP 5412	City: IR County: DA 128/CSJ 0581-0 128/CSJ 0581-0 City: IR County: DA	RVING DALLAS -02-153 -02-153 RVING DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES CONSTRUCT 2 TO 4 CONCURRENT	01/2040	01/2045	2023-2026 PROPOSED 2045 E 2045 R 2045 R	TOTAL BY TIP CODE SW PE: SW ROW: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$800,000 \$0 \$4,000,000 \$4,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,200,000 \$100,000 \$1,000,000 \$1,100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$2,000,0 \$100,0 \$5,000,0 \$5,100,0 \$100,0
FY 2045 COMMENTS: RE 4128.2 0581-02-155 FY 2045 COMMENTS: RE 0581-02-155 FY 2045 COMMENTS: RE 4128.2 0581-02-155	TXDOT-DALLAS CELATED TO TIP 5412 ELATED TO TIP 5412 TXDOT-DALLAS CELATED TO TIP 5412	City: IR County: DA 128/CSJ 0581-0 128/CSJ 0581-0 City: IR County: DA 128/CSJ 0581-0	IRVING DALLAS -02-153 -02-153 -02-153 -02-153	SL 12 From: SOUTH OF SH 183 To: IH 35E SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES CONSTRUCT 2 TO 4 CONCURRENT	01/2040	01/2045	2023-2026 PROPOSED 2045 E 2045 R 2045 R 2021-2024 APPROVED 2045 E	TOTAL BY TIP CODE SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0	\$800,000 \$0 \$4,000,000 \$4,000,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1,200,000 \$100,000 \$1,000,000 \$1,100,000 \$100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,00

TIP																			
Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Date			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54129	0094-03-121	TXDOT-DALLAS	City: County:	IRVING DALLAS	183	From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	01/2040	01/2045	2045	E — —	SW PE: 	\$0 	\$0 	\$0 - — — —	\$1,000,000	\$0 -	\$0 	\$1,000,000
FY 2045	COMMENTS: RE	LATED TO TIP 541	L29.2/CSJ 0	0094-03-124	; PART C	OF THE SH 183 ULTIMATE PROJECT; PLANI	NING CSJ 0094-03-976												
	0094-03-121							01/2040	01/2045	2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045	COMMENTS: RE	ELATED TO TIP 541	129.2/CSJ 0	0094-03-124	; PART (OF THE SH 183 ULTIMATE PROJECT; PLANI	NING CSJ 0094-03-976								. – – –				
									2021-	2024 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54129	0094-03-121	TXDOT-DALLAS	·	IRVING DALLAS	183	From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE	01/2040	01/2045	2045	E — —	SW PE: 	\$0 	\$0 	\$0 -	\$1,000,000	\$0 -	\$0 	\$1,000,000
FY 2045	COMMENTS: RE	ELATED TO TIP 541	129.2/CSJ 0	0094-03-124	; PART (OF THE SH 183 ULTIMATE PROJECT; PLANI	OF SL 12/SH 183/SH 114 (ULTIMATE) NING CSJ 0094-03-976												
	0094-03-121		,		•			01/2040	01/2045	2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045	COMMENTS: RE	ELATED TO TIP 541	129.2/CSJ 0	0094-03-124	; PART (OF THE SH 183 ULTIMATE PROJECT; PLANI	NING CSJ 0094-03-976												
									2022	2026 0000	CED TO	TAL DV TID CODE	ćo	¢000.000	ćo	ć1 200 000	ćo	<u> </u>	ć2 000 000
									2023-	2026 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
4129.2	0094-03-124	TXDOT-DALLAS	City:	IRVING	SH 183	From: 0.66 MILES WEST OF SL 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES	01/2040	2023 -01/2045	2026 PROPO 2045		OTAL BY TIP CODE SW PE:	\$0 \$0	\$800,000 \$0	\$0 \$0	\$1,200,000 \$100,000	\$0 \$0	\$0 \$0	\$2,000,000
			County:	DALLAS	183	From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12		01/2040	•				•		•		·	·	
FY 2045			County:	DALLAS	183			01/2040	•		E		•		•		·	·	
FY 2045	COMMENTS : SP 0094-03-124		, County: .29/CSJ 009	DALLAS 94-03-121	183				01/2045	2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2045	COMMENTS : SP 0094-03-124	PLIT FROM TIP 541	, County: .29/CSJ 009	DALLAS 94-03-121	183				01/2045	2045	E R	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2045 FY 2045	COMMENTS: SP 0094-03-124 COMMENTS: SP	PLIT FROM TIP 541 PLIT FROM TIP 541 TXDOT-DALLAS	County: .29/CSJ 009 .29/CSJ 009 City:	DALLAS 94-03-121 94-03-121 IRVING	183 SH 183	To: 1 MILE EAST OF SL 12 From: 0.66 MILES WEST OF SL 12			01/2045	2045	E R	SW PE:	\$0 	\$0 	\$0 \$0	\$100,000 	\$0 \$0	\$0 	\$100,000
FY 2045 FY 2045 54129.2	COMMENTS: SP 0094-03-124 COMMENTS: SP 0094-03-124	PLIT FROM TIP 541 PLIT FROM TIP 541 TXDOT-DALLAS	County: 29/CSJ 009 29/CSJ 009 City: County:	DALLAS 94-03-121 94-03-121 IRVING DALLAS	183 SH 183	To: 1 MILE EAST OF SL 12	HOV/MANAGED LANES WIDEN 2 TO 4 CONCURRENT	01/2040	01/2045	2045 2045 	E R	SW PE: SW ROW: TAL BY TIP CODE	\$0 	\$0 	\$0 	\$100,000 	\$0 	\$0 	\$100,000 \$300,000 \$400,000
FY 2045 FY 2045 FY 2045	COMMENTS: SP 0094-03-124 COMMENTS: SP 0094-03-124	PLIT FROM TIP 541 PLIT FROM TIP 541 TXDOT-DALLAS	County: 29/CSJ 009 29/CSJ 009 City: County:	DALLAS 94-03-121 94-03-121 IRVING DALLAS	183 SH 183	To: 1 MILE EAST OF SL 12 From: 0.66 MILES WEST OF SL 12	HOV/MANAGED LANES WIDEN 2 TO 4 CONCURRENT	01/2040	01/2045	2045 2045 	E R	SW PE: SW ROW: TAL BY TIP CODE	\$0 	\$0 	\$0 	\$100,000 	\$0 	\$0 	\$100,000 \$300,000 \$400,000
FY 2045 FY 2045 4129.2 FY 2045	COMMENTS: SP 0094-03-124 COMMENTS: SP 0094-03-124 COMMENTS: SP 0094-03-124	PLIT FROM TIP 541 PLIT FROM TIP 541 TXDOT-DALLAS	County: 29/CSJ 009 29/CSJ 009 City: County: 29/CSJ 009	DALLAS 94-03-121 94-03-121 IRVING DALLAS 94-03-121	183 SH 183	To: 1 MILE EAST OF SL 12 From: 0.66 MILES WEST OF SL 12	HOV/MANAGED LANES WIDEN 2 TO 4 CONCURRENT	01/2040	01/2045 01/2045 	2045 2045 2024 APPRO 2045 	E R	SW PE: SW ROW: TAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0	\$0 	\$0 	\$100,000 	\$0 	\$0 	\$100,000 \$300,000 \$400,000 \$100,000

Code	Facility	Project Description	Est Start Actual Date Start Dat	-	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5032 0094-03-120 TXDOT-DALLAS City: IRVING County: DALLAS	183	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2032	01/2037	2045 E — — — — —	SW PE:	\$0 — — — —	\$0 — — — —	\$0 	\$1,000,000	\$0 	\$0 — — — — —	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT	T; PLANNING CSJ 0094-03-975												
0094-03-120			01/2032	01/2037	2045 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT	T; PLANNING CSJ 0094-03-975		. — — — —							. – – – -			
				202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000
55032 0094-03-120 TXDOT-DALLAS City: IRVING	183	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE	01/2032	01/2037	2045 E	SW PE:	\$0 	\$0 	\$0 	\$1,000,000	\$0 	\$0 — — — — —	\$1,000,000
County: DALLAS	S To: 0.66 MILES WEST OF SL 12	CONTINUOUS FRONTAGE ROADS (ULTIMATE)											
FY 2045 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT	T; PLANNING CSJ 0094-03-975												
0094-03-120			01/2032	01/2037	2045 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,0
FY 2045 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT	T; PLANNING CSJ 0094-03-975												
				20.	33 3036 DBUDUCED.	TOTAL BY TID CODE	¢η	¢enn nnn	¢Ω	\$1 100 000	\$100,000	\$n	\$2,000,0
			/		23-2026 PROPOSED		\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	
55032.2 0094-03-125 TXDOT-DALLAS City: IRVING	183	WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES	01/2032	01/2037	23-2026 PROPOSED 2045 E	SW PE:	\$0 \$0	\$800,000 \$0	\$0 \$0	\$1,100,000 \$3,000,000	\$100,000 \$0	\$0 \$0	
55032.2 0094-03-125 TXDOT-DALLAS City: IRVING County: DALLAS FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120	183 S To: 0.66 MILES WEST OF SL 12						•					•	
County: DALLAS	183 S To: 0.66 MILES WEST OF SL 12		01/2032				•					•	\$3,000,00
County: DALLAS FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120	183 S To: 0.66 MILES WEST OF SL 12 0			01/2037	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$2,000,00
County: DALLAS FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 0094-03-125	183 S To: 0.66 MILES WEST OF SL 12 0			01/2037 — — — — — 01/2037 — — — —	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
County: DALLAS FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 0094-03-125 FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 55032.2 0094-03-125 TXDOT-DALLAS City: IRVING	183 S To: 0.66 MILES WEST OF SL 12 0 0 S SH From: WEST OF SH 161 183			01/2037 — — — — — 01/2037 — — — —	2045 E	SW PE:	\$0 	\$0 	\$0 \$0	\$3,000,000	\$0 	\$0 \$0 \$0	\$3,000,00
County: DALLAS FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 0094-03-125 FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120	183 S To: 0.66 MILES WEST OF SL 12 0 0 S SH From: WEST OF SH 161 183 S To: 0.66 MILES WEST OF SL 12	HOV/MANAGED LANES WIDEN 2/4 TO 4 CONCURRENT	01/2032	01/2037 	2045 E 2045 R 2045 R 2024 APPROVED	SW PE: SW ROW: TOTAL BY TIP CODE	\$0 	\$8,000,000	\$0 	\$3,000,000	\$1,000,000	\$0 	\$3,000,00
County: DALLAS FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 0094-03-125 FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 55032.2 0094-03-125 TXDOT-DALLAS City: IRVING County: DALLAS	183 S To: 0.66 MILES WEST OF SL 12 0 0 S SH From: WEST OF SH 161 183 S To: 0.66 MILES WEST OF SL 12	HOV/MANAGED LANES WIDEN 2/4 TO 4 CONCURRENT	01/2032	01/2037 	2045 E 2045 R 2045 R 2024 APPROVED	SW PE: SW ROW: TOTAL BY TIP CODE	\$0 	\$8,000,000	\$0 	\$3,000,000	\$1,000,000	\$0 	\$3,000,0 \$10,000,0 \$13,000,0 \$3,000,0
County: DALLAS FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 0094-03-125 FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 55032.2 0094-03-125 TXDOT-DALLAS City: IRVING County: DALLAS FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120	183 S To: 0.66 MILES WEST OF SL 12 0 S SH From: WEST OF SH 161 183 S To: 0.66 MILES WEST OF SL 12 0	HOV/MANAGED LANES WIDEN 2/4 TO 4 CONCURRENT	01/2032	01/2037 	2045 E 2045 R 2045 R 2045 E 2045 E	SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 	\$0 	\$0 	\$3,000,000 \$1,000,000 \$4,000,000 \$3,000,000	\$1,000,000 \$1,000,000 \$0	\$0 	\$3,000,00

CSJ Code	Agency		Facility		Project Description	Est Start / Date St	Actual Est art Date	Comp Act	ual FY I Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55251 0353-06-065 TXI	DOT-DALLAS City	: IRVING	SH From: 114	NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019 0	1/2019 09	/2020 05/2	020 2019	E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000
EV 2010 COMMENTS: DI ANIA	County		To:			. – – –									. – – – –	. – – – –		
FY 2019 COMMENTS: PLANN	IING CSJ 0353-06-92	<u>.</u>				00/2020 0	vr /2020 00	/2021	2020	•	2070424 042.	ćo	ćo	¢c 000 000	\$0	ćo	\$0	¢c 000 000
0353-06-065						09/2020 0		/2021 -			3RTR121 - DA2:	\$0 — — — — —	\$0 - — — —	\$6,000,000 — — — —	\$U - — — — —	\$0 	\$U 	\$6,000,000
FY 2020 COMMENTS: PLANN	IING CSJ 0353-06-92	L																
								202	1-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$0	\$6,000,000	\$294,000	\$0	\$0	\$6,294,000
55251 0353-06-065 TXI	DOT-DALLAS City	: IRVING	SH From: 114	NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019 0	1/2019 09	/2020 05/2	020 2019	Е	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000
FY 2019 COMMENTS: PLANN	County SING CSJ 0353-06-92		То:								- — — — — ·				. — — — —	. – – – –		
0353-06-065						09/2020 0	5/2020 08	/2024	2020	С	3RTR121 - DA2:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
FY 2020 COMMENTS: PLANN	IING CSJ 0353-06-92	l .									TOTAL DV TID CODE							46.304.006
											TOTAL BY TIP CODE	\$0		\$6,000,000	\$294,000	\$0	\$0	\$6,294,000
11386 0902-50-114	JOSHUA City	: JOSHUA	VA From:	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES	10/2014 0	14/2014 08	/2017 07/2	017 2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186
	County	: JOHNSON	To:			. – – –									. – – – –			
FY 2015 COMMENTS: LOCALI	•	: JOHNSON		CLEBURNE RAIL CORRIDOR ON THE WEST ITY OF JOSHUA; 0902-50-928		· — — —										. – – – –		
FY 2015 COMMENTS: LOCAL	•			CLEBURNE RAIL CORRIDOR ON THE WEST				202		OVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186
	LY LET PROJECT; LOC	AL CONTRIBUT	VA From:	CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES	10/2014 0	14/2014 08 		21-2024 APPR 017 2015		TOTAL BY TIP CODE 3LC:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$38,186 \$38,186	\$38,186
11386 0902-50-114	JOSHUA City	AL CONTRIBUTE: JOSHUA JOHNSON	VA From:	CLEBURNE RAIL CORRIDOR ON THE WEST ITY OF JOSHUA; 0902-50-928 JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES	10/2014 0	4/2014					•						
11386 0902-50-114	JOSHUA City	AL CONTRIBUTE: JOSHUA JOHNSON	VA From:	ITY OF JOSHUA; 0902-50-928 JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES	10/2014 0	94/2014 08 — — — -			E		•						
11386 0902-50-114 FY 2015 COMMENTS: LOCALI 0902-50-114	JOSHUA City County LY LET PROJECT; LOC	AL CONTRIBUT : JOSHUA : JOHNSON AL CONTRIBUT	VA From: To:	ITY OF JOSHUA; 0902-50-928 JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	09/2017	· 		2018	E	3LC:	\$0	\$0 	\$0 	\$0	\$0	\$38,186	\$38,186

Code	CSJ	Agency		Fa	cility	Project Description		Actual E art Date	st Comp Actual Date Comp Da		ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11955.1 11	81-02-033	TXDOT-FORT WORTH	•	!	FM From: WEST OF AVE F 917	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013 0	01/2014	02/2023	2021 E	Ē	SW PE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
EV 2024 CO	ABAENTS: DEC		County: JOHN		To: MAIN STREET		. – – –								. – – – –	. – – – -			
		JIONAL 10-YEAR	PLAN PROJECT;	RELATED	TO TIP 11955.2/CSJ 1181-03-036								4-	4-	4-			4.5	
11	81-02-033						09/2021		07/2024	2022 F	₹ 	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0 	\$0	\$2,000,000
FY 2022 COI	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJECT;	RELATED	TO TIP 11955.2/CSJ 1181-03-036														
11	81-02-033						09/2022		07/2024	2023 L	J	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2023 COI	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJECT;	RELATED	TO TIP 11955.2/CSJ 1181-03-036		. — — —												
11	81-02-033						07/2024		11/2026	2024 (2	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2024 COI	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJECT;	RELATED	TO TIP 11955.2/CSJ 1181-03-036														
									2021-2	024 APPRO\	/ED TOT	TAL BY TIP CODE	\$0	\$8,000,000	\$0	\$5,600,000	\$0	\$0	\$13,600,000
					5.4. 5. WEST OF AVE 5	CONSTRUCT RAILROAD GRADE	09/2013 0	1 /201 4	07/2024	2014 E		SW PE:	\$0	\$0	\$0	ć4 400 000	40	4	
1955.1 11	81-02-033	TXDOT-FORT WORTH	•	!	FM From: WEST OF AVE F 917	SEPARATION AND REALIGN FM 917	09/2013 0	01/2014	07/2024	2014	-	0	3 0	\$ 0	ŞÛ	\$1,100,000	\$0	\$0	\$1,100,000
		WORTH	County: JOHN	ISON		SEPARATION AND REALIGN FM 917					- 				- — — — —	\$1,100,000	\$0 	\$0 	\$1,100,000
FY 2014 COI		WORTH	County: JOHN	ISON	917 To: MAIN STREET	SEPARATION AND REALIGN FM 917	09/2022		07/2024	2014 E		SW ROW:	\$0 \$0		\$0 \$0	\$1,100,000	\$0 \$0	\$0 	
FY 2014 COI	MMENTS : REG 81-02-033	WORTH GIONAL 10-YEAR	County: JOHN PLAN PROJECT;	ISON RELATED	917 To: MAIN STREET	SEPARATION AND REALIGN FM 917									·				\$1,100,000
FY 2014 COI 11 FY 2023 COI	MMENTS : REG 81-02-033	WORTH GIONAL 10-YEAR	County: JOHN PLAN PROJECT;	ISON RELATED	917 To: MAIN STREET TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR	SEPARATION AND REALIGN FM 917					 - 				·				
FY 2014 COI 11 FY 2023 COI	MMENTS: REG 81-02-033 MMENTS: REG 81-02-033	WORTH GIONAL 10-YEAR GIONAL 10-YEAR	County: JOHN PLAN PROJECT;	ISON RELATED	917 To: MAIN STREET TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR	SEPARATION AND REALIGN FM 917	09/2022		07/2024 — — — — —		 - 	-	\$0	\$0 	\$0 	\$2,000,000	\$0	\$0 	\$2,000,000
FY 2014 COI 11 FY 2023 COI 11 FY 2023 COI	MMENTS: REG 81-02-033 MMENTS: REG 81-02-033	WORTH GIONAL 10-YEAR GIONAL 10-YEAR	County: JOHN PLAN PROJECT;	ISON RELATED	917 To: MAIN STREET 9 TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR 9 TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR	SEPARATION AND REALIGN FM 917	09/2022		07/2024 — — — — —		 R 	-	\$0	\$0 	\$0 	\$2,000,000	\$0	\$0 	\$2,000,000
FY 2014 COI 11 FY 2023 COI 11 FY 2023 COI	MMENTS: REG 81-02-033 MMENTS: REG 81-02-033 MMENTS: REG 81-02-033	WORTH GIONAL 10-YEAR GIONAL 10-YEAR GIONAL 10-YEAR	County: JOHN PLAN PROJECT; PLAN PROJECT; PLAN PROJECT;	ISON RELATED RELATED	917 To: MAIN STREET 9 TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR 9 TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR	SEPARATION AND REALIGN FM 917	09/2022		07/2024 — — — — — 07/2026 — — — — —	2023 F	 R 	SW ROW:	\$0 \$0 	\$0 	\$0 \$0 	\$2,000,000	\$0 \$0 	\$0 	\$2,000,000

10:24:25 AM

TIP CSJ Agency Facility	Project Description	Est Start Actu Date Start I	al Est Comp <i>I</i> ate Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1955.2 1181-03-036 TXDOT-FORT City: JOSHUA FM From: MAIN STREET WORTH 917 County: JOHNSON To: EAST OF SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013 01/20	14 02/2023	2021	E 	SW PE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033													
1181-03-036		09/2021	07/2024	2022	R	SW ROW:	\$0	\$0	\$0	\$547,000	\$0	\$0	\$547,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033													
1181-03-036		09/2022	07/2024	2023	U	SW ROW:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033													
1181-03-036		07/2024	11/2026	2024	С	2M:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033		. – – – –											
			-	2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$2,400,000	\$0	\$1,747,000	\$0	\$0	\$4,147,00
WORTH 917	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013 01/20	14 07/2024	2014	E	SW PE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,00
County: JOHNSON To: EAST OF SH 174 FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR													
1181-03-036		09/2022	07/2024	2023	R	SW ROW:	\$0	\$0	\$0	\$547,000	\$0	\$0	\$547,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR													
1181-03-036		03/2023	07/2026	2023	U	SW ROW:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033													
							¢0	ć2 400 000	\$0	\$600,000	\$0	40	42.000.0
1181-03-036		09/2026	01/2029	2027	С	2M:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
1181-03-036 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR		09/2026	01/2029	2027 	C — —	2M: 		\$2,400,000	- — — — —	- — — — —	- — — — -	\$0 — — — — -	\$3,000,0 — — — —

			, ,										
TIP CSJ Agency Facility	Project Description	Est Start / Date S [*]	Actual Est Comp tart Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5205 1310-01-043 TXDOT-DALLAS City: JUSTIN FM From: GULF AVE 407	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY	10/2016 10	10/2016 05/2019	•	, E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
County: DENTON To: WEST OF SAGE DRIVE	/E ISSUE	. = = = :				. – – – – –							
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY													
1310-01-043			11/2018 12/2019	01/2020 2019) R	3LC:	\$0	\$0	\$0	\$0	\$0 - — — — —	\$500,000	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY						. — — — .							
1310-01-043		01/2022	01/2025	2022	2 C	STBG:	\$0	\$1,292,175	\$0	\$323,043	\$0	\$0	\$1,615,218
FY 2022 COMMENTS:													. – – – –
				2021-2024 AP	PROVED 1	TOTAL BY TIP CODE	\$0	\$1,292,175	\$0	\$323,043	\$0	\$900,000	\$2,515,218
5205 1310-01-043 TXDOT-DALLAS City: JUSTIN FM From: GULF AVE 407	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE	•	10/2016 05/2019	05/2019 2017	E	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$400,000	\$400,000
County: DENTON To: WEST OF SAGE DRIVE	<u>:</u>												
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY 1310-01-043		10/2016	11/2018 12/2019	04/2020 2010	D D	21.6	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500.00
		10/2010 1.		— — — — —		3LC: 			- — — —		- — — —	\$500,000 — — — — —	\$500,00
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY													
1310-01-043		01/2022	01/2025	2022	2 C	STBG:	\$0	\$1,292,175	\$0	\$323,043	\$0	\$0	\$1,615,
FY 2022 COMMENTS:						/							
				2023-2026 PR	OPOSED 1	TOTAL BY TIP CODE	\$0	\$1,292,175	\$0	\$323,043	\$0	\$900,000	\$2,515,2
4068 0173-04-058 TXDOT-DALLAS City: KAUFMAN SH 34 From: AT KINGS CREEK DRIVI	IVE CONSTRUCT LEFT TURN LANE	09/2020	09/2022	2021	1 E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,0
County: KAUFMAN To:									. – – – –				
6173-04-058		09/2020	08/2022	2021	1 R	SW ROW:	\$0	\$80,000	\$0	\$10,000	\$10,000	\$0	\$100,0
		. — — —	-					— — — — —		· — — — — —			
FY 2021 COMMENTS:													
0173-04-058		09/2022	09/2023	2023	3 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,0
FY 2023 COMMENTS:													
11 2025 COMMENTS.													
				2021-2024 AP	PROVED 1	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$240,000	\$10,000	\$0	\$1,050,0
14068 0173-04-058 TXDOT-DALLAS City: KAUFMAN SH 34 From: AT KINGS CREEK DRIVI	IVE CONSTRUCT LEFT TURN LANE	09/2020 1	11/2018 09/2022	06/2021 2019) E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,0
			,			/							
County: KAUFMAN To:													
FY 2019 COMMENTS: REVISE FISCAL YEAR													
		09/2020	08/2022	2021	1 R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: REVISE FISCAL YEAR		09/2020	08/2022 — — — — -	2021 — — — —	1 R — — —	SW ROW:	\$0 	\$0 — — — —	\$0	\$0 — — — —	\$0 - — — —	\$0 — — — — —	
FY 2019 COMMENTS: REVISE FISCAL YEAR 0173-04-058			08/2022 		1 R — — — 1 C	SW ROW: 	\$0 	\$0	\$0 	\$180,000	\$0 	\$0 	-
FY 2019 COMMENTS: REVISE FISCAL YEAR 0173-04-058 FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED													\$900,
FY 2019 COMMENTS: REVISE FISCAL YEAR 0173-04-058 FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED 0173-04-058					 1								\$900,0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

				Double	e Liiti y	Kepoi	, L									
TIP CSJ Agency Code		Facility	Project Description		Actual E Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21047.3 0197-04-083 TXDOT-DALLA		NN US From: EAST OF FM 1390 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021		06/2022	2022	2 E 	SW PE:	\$0 -	\$0 	\$0	\$40,000	\$0	\$0 	\$40,000
FY 2022 COMMENTS: RELATED TO TIP 2	County: KAUFMA 1047.2/CSJ 0197-02-1															
0197-04-083				06/2022		06/2024	2022	2 C	5:	\$0	\$660,000	\$0	\$165,000	\$0	\$0	\$825,000
FY 2022 COMMENTS: RELATED TO TIP 2	1047.2/CSJ 0197-02-1	33 AND TIP 21047.1/CSJ 0197-03-080		. — — =												. – – – –
							2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$0	\$660,000	\$0	\$205,000	\$0	\$0	\$865,000
21047.3 0197-04-083 TXDOT-DALLA		175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	06/2022	2021	L E	SW PE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
FY 2021 COMMENTS: RELATED TO TIP 2	County: KAUFMA 1047.2/CSJ 0197-02-1	N To: SH 34 L33 AND TIP 21047.1/CSJ 0197-03-080; REVISE FISCAL YEAR														
0197-04-083	2017.27 000 1 = 1	35,110 11. 220.112, 330.320.		06/2022		06/2024	2022	2 C	5:	\$0	\$660,000	\$0	\$165,000	\$0	\$0	\$825,000
FY 2022 COMMENTS: RELATED TO TIP 2	1047.2/CSJ 0197-02-1	33 AND TIP 21047.1/CSJ 0197-03-080														
							2023-2026 PR	OPOSED T	OTAL BY TIP CODE	\$0	\$660,000	\$0	\$205,000	\$0	\$0	\$865,000
20155 1603-03-033 KELLER	City: KELLER		INTERSECTION IMPROVEMENT;	01/2014	10/2011	12/2015	06/2013 2012	. E	5:	\$115,083	\$115,083	\$0	\$0	\$28,771	\$0	\$143,854
	County: TARRAN	1709 IT To: ELM STREET	WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	. – – -			. – – – –									
FY 2012 COMMENTS: PE COMPLETE; 16	03-03-912		KK AND RELLER WEST CITT LINITS													
1603-03-036				05/2014	04/2013	12/2015	01/2014 2013	R	5:	\$48,746	\$48,746	\$0	\$0	\$12,187	\$0	\$60,933
FY 2013 COMMENTS: 1603-03-912				. — — -					. – – – – –							
1603-03-033				05/2014	01/2014	08/2015	11/2015 2014	C	5:	\$750,075	\$750,075	\$0	\$0	\$187,519	\$0	\$937,594
FY 2014 COMMENTS: 1603-03-912				. — — -					. — — — — –							. — — — —
							2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$913,904	\$913,904	\$0	\$0	\$228,477	\$0	\$1,142,381
20155 1603-03-033 KELLER	City: KELLER County: TARRAN	1709	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS		10/2011	12/2015 (06/2013 2012	E 	5:	\$115,083 -	\$115,083 — — — —	\$0 -	\$0 	\$28,771 	\$0 	\$143,854
FY 2012 COMMENTS: PE COMPLETE; 16	03-03-912															
1603-03-036				05/2014	04/2013	12/2015	01/2014 2013	R 	5: 	\$48,746 - — — — —	\$48,746 — — — —	\$0 - — — —	\$0 	\$12,187 - — — — —	\$0 	\$60,933 -
FY 2013 COMMENTS: 1603-03-912																
1603-03-033				05/2014	01/2014	08/2015	11/2015 2014	C	5:	\$750,075	\$750,075	\$0	\$0	\$187,519	\$0	\$937,594
FY 2014 COMMENTS: 1603-03-912																
							2023-2026 PR	OPOSED T	OTAL BY TIP CODE	\$913,904	\$913,904	\$0	\$0	\$228,477	\$0	\$1,142,381
								-								

							Double	e cittiy Ke	eport									
TIP CSJ	Agency		1	Facility		Project Description		Actual Est C Start Date Da	Comp Actu ate Comp I		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1651.5 0902-90-199	KENNEDALE	,	KENNEDALE		ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N W KENNEDALE PARKWAY TO THE S,	EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW	-		/2021 	2022 ENV	5:	\$0 	\$24,000	\$0	\$0	\$6,000 — — — —	\$0 	\$30,000
					RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	TREATMENTS, AND LIGHTING												
FY 2022 COMMENTS:							27/2021	0.9./		2222 -	-	¢0	÷04 272	ćo	¢0	433.040	ćo	\$44.001
0902-90-199							07/2021		/2021 -	2022 E — — — — —	5: -	\$0 — — — —	\$91,273 	\$0 -	\$0 	\$22,818 — — — —	\$0 	\$114,091
FY 2022 COMMENTS:																		
0902-90-199							09/2021	10/	/2021	2024 C	5:	\$0	\$768,483	\$0	\$0	\$192,121	\$0	\$960,604
FY 2024 COMMENTS:							. — — —	- — — —			. — — — — .				- — — — -			
									2021	1-2024 APPROVED TO	TOTAL BY TIP CODE	\$0	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
1651.5 0902-90-199	KENNEDALE	·	KENNEDALE		ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW	•	09/2	/2023	2024 ENV	5:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
					RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING												
FY 2024 COMMENTS: REV	/ISE FISCAL YEA	ıR			DICTO THE													
0902-90-199							09/2022	09/2	/2023	2024 E	5:	\$0	\$91,273	\$0	\$0	\$22,818	\$0	\$114,09
FY 2024 COMMENTS: REV	/ISE FISCAL YEA	R																
0902-90-199							10/2023	10/	/2024	2024 C	5:	\$0	\$768,483	\$0	\$0	\$192,121	\$0	\$960,604
FY 2024 COMMENTS:																		
									202	3-2026 PROPOSED TO	TOTAL BY TIP CODE	\$0	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
55267 1059-01-047	TXDOT-DALLAS	•		FM From 1173 To:		WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017 08/2		2021 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,00
FY 2021 COMMENTS:		3 0.2,																
1059-01-047							09/2021	08/	/2040	2022 R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,00
FY 2022 COMMENTS:							. – – –								. – – – .			
									2021	1-2024 APPROVED TO	TOTAL BY TIP CODE	\$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,00
55267 1059-01-047	TXDOT-DALLAS			FM From 1173		WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017 08/2		2021 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,0
FY 2021 COMMENTS:		County.	DENTON	10.	MAUSCH BRANCH ROAD	DIVIDED NOND WALL												
1059-01-047							09/2021	08/	/2040	2022 R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,0
FY 2022 COMMENTS:																		
									202			40		40	1	1	42	1 520.4
									2023	3-2026 PROPOSED TO	TOTAL BY TIP CODE	Şü	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,00

TID					,,									
TIP CSJ	Agency	Facility	Project Description		Est Comp Actu te Date Comp		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	(DOT-FORT City: LAI WORTH County: T	KE WORTH SH From: AZLE AVENUE 199 TARRANT To: IH 820	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820	08/2017 08/202	7 04/2023	2021 E	SW PE:	\$0	\$0	\$0	\$13,891,500	\$0 -	\$0	\$13,891,50
FY 2021 COMMENTS: REGION		CT; RELATED TO TIP 13005.1/CSJ 0008-14-132												
0171-05-068				09/2021	09/2022	2022 R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,00
FY 2022 COMMENTS: REGION	NAL 10-YEAR PLAN PROJE	CT; RELATED TO TIP 13005.1/CSJ 0008-14-132		. – – – –			. – – – – -		- – – – –	- — — –	- – – – –	. – – – –		
0171-05-068				09/2021	09/2022	2022 U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,00
FY 2022 COMMENTS: REGION	NAL 10-YEAR PLAN PROJE	CT; RELATED TO TIP 13005.1/CSJ 0008-14-132							- – – – –	- — — –	- – – – –	. – – – –		
0171-05-068				02/2024	02/2026	2025 C	2M:	\$0	\$144,000,000	\$0	\$36,000,000	\$0	\$0	\$180,000,00
FY 2025 COMMENTS: REGION	NAL 10-YEAR PLAN PROJE	CT; RELATED TO TIP 13005.1/CSJ 0008-14-132							-		-			
					202	1-2024 APPROV	ED TOTAL BY TIP COD	E \$0	\$167,800,000	\$0	\$51,091,500	\$0	\$0	\$218,891,50
	WORTH	KE WORTH SH From: AZLE AVENUE 199	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820	08/2017 08/202	7 09/2025	2021 E	SW PE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0	\$13,891,50
FY 2021 COMMENTS: REGIO	County: T NAL 10-YEAR PLAN PROJE	ARRANT To: IH 820 CT; RELATED TO TIP 13005.1/CSJ 0008-14-132												
0171-05-068				05/2025	07/2026	2025 R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,00
FY 2025 COMMENTS: REGIO	NAL 10-YEAR PLAN PROJE	CT; RELATED TO TIP 13005.1/CSJ 0008-14-132		. – – – –										
FY 2025 COMMENTS: REGION 0171-05-068	NAL 10-YEAR PLAN PROJE	CT; RELATED TO TIP 13005.1/CSJ 0008-14-132		05/2025	07/2026		SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
0171-05-068		CT; RELATED TO TIP 13005.1/CSJ 0008-14-132 CT; RELATED TO TIP 13005.1/CSJ 0008-14-132		05/2025	07/2026		SW ROW:	\$0	\$19,000,000 - — — — —	\$0	\$0	\$0	\$0	\$19,000,00
0171-05-068				05/2025	07/2026	2025 U		-	\$19,000,000	-	\$0 \$0 \$36,000,000	\$0	\$0 	\$19,000,000
0171-05-068 FY 2025 COMMENTS: REGION 0171-05-068	NAL 10-YEAR PLAN PROJEG		YEAR	· <u>-</u>	<u>-</u>			-		-	-			

TIP Code	CSJ	Agency	Facility	Project Description	/11	Actual E Start Date	st Comp Date C	11 1110	ase Category	Obligation	ns Fed	eral R	Regional	State	Local	Local Contribution	Total
55173	0171-05-097	TXDOT-FOR WORTH	City: LAKE WORTH SH From: SOUTH END OF LA	AKE WORTH BRIDGE CONSTRUCT 0 TO 6 LANE F CONSTRUCT BRIDGES OVE		09/2017	05/2020	2020 E	SW PE:		\$0 \$923	670	\$0	\$230,918	\$0	\$0	\$1,154,588
			County: TARRANT To: AZLE AVE		. — —									. – – – –			
FY 2020 (COMMENTS: RE	EGIONAL 10-YE	AR PLAN PROJECT														
	0171-05-097				01/2019	09/2017	12/2020	2020 U	SW ROW:		\$0 \$144	400	\$0	\$36,100	\$0	\$0	\$180,500
FY 2020 (COMMENTS: RE	EGIONAL 10-YE	AR PLAN PROJECT		. — — .												
	0171-05-097				06/2020	06/2020	06/2023	2020 C	4:		\$0 \$17,600	.000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2020	COMMENTS: RE	EGIONAL 10-YE	AR PLAN PROJECT		. — —									. – – – –			
								2021-2024 APPROV	ED TOTAL BY TIP	CODE	\$0 \$18,668	.070	\$0	\$4,667,018	\$0	\$0	\$23,335,088
55173	0171-05-097	TXDOT-FOR WORTH	City: LAKE WORTH SH From: SOUTH END OF LA	AKE WORTH BRIDGE CONSTRUCT 0 TO 6 LANE F CONSTRUCT BRIDGES OVE		09/2017	05/2020 0	05/2020 2018 E	SW PE:		\$0 \$923		\$0	\$230,918	\$0	\$0	\$1,154,588
			County: TARRANT To: AZLE AVE		. — —									. – – – –			
FY 2018	COMMENTS: RE	EGIONAL 10-YE	AR PLAN PROJECT; REVISE FISCAL YEAR														
	0171-05-097				01/2019	09/2017	10/2023	2018 U	SW ROW:		\$0 \$144	400	\$0	\$36,100	\$0	\$0	\$180,500
FY 2018 (COMMENTS: RE	EGIONAL 10-YE	AR PLAN PROJECT; REVISE FISCAL YEAR							. – – – -					. – – – –		
	0171-05-097				06/2020	06/2020	05/2025	2020 C	4:		\$0 \$17,600	.000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2020	COMMENTS: RE	EGIONAL 10-YE	AR PLAN PROJECT		. — —												
								2023-2026 PROPOS	ED TOTAL BY TIP	CODE	\$0 \$18,668	.070	\$0	\$4,667,018	\$0	\$0	\$23,335,088

10:24:26 AM

						Double	Liiti y	Keport	•									
TIP Code	CSJ	Agency	Facili	ty	Project Description	Est Start / Date St	Actual E art Date	est Comp Date Co	Actual FY Phomp Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5176 0:	171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019 0	9/2017 (05/2020	2020	E 	SW PE: 	\$0 -	\$4,786,293	\$0 	\$1,196,573 	\$0 -	\$0 — — — —	\$5,982,86
FY 2020 CO	MMENTS: REG	SIONAL 10-YEA	AR PLAN PROJECT															
0:	171-04-050					02/2019 0	9/2017	12/2020	2020	U	SW ROW:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,00
FY 2020 CO	MMENTS: REG	GIONAL 10-YEA	AR PLAN PROJECT															
0:	171-04-050					06/2020 0	6/2020	06/2023	2020	С	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,40
FY 2020 CO	MMENTS: REG	GIONAL 10-YEA	AR PLAN PROJECT			. — — —												
0:	171-04-050					06/2020 0	6/2020	06/2023	2020	С	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,00
FY 2020 CO	MMENTS: REG	GIONAL 10-YEA	AR PLAN PROJECT			. — — —												
									2021-2024 APPRO	VED TO	TAL BY TIP CODE	\$0	\$96,190,613	\$0	\$24,047,653	\$0	\$0	\$120,238,2
176 0:	171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019 0	9/2017 (05/2020 0	5/2020 2018	E — — -	SW PE: 	\$0 -	\$4,786,293	\$0 	\$1,196,573 _	\$0 	\$0 	\$5,982,86
FY 2018 CO	MMENTS: REG	GIONAL 10-YEA	AR PLAN PROJECT; REVISE FISC	AL YEAR														
0:	171-04-050					02/2019 0	9/2017	10/2023	2018	U 	SW ROW:	\$0	\$204,800	\$0 =	\$51,200	\$0 	\$0	\$256,00
FY 2018 CO	MMENTS: REG	GIONAL 10-YEA	AR PLAN PROJECT; REVISE FISC	AL YEAR														
0:	171-04-050					06/2020 0	6/2020	05/2025	2020	С	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,40
FY 2020 CO	MMENTS: REG	GIONAL 10-YEA	AR PLAN PROJECT															
0:	171-04-050					06/2020 0	6/2020	05/2025	2020	С	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,00
	MMENTS: DEC	SIONAL 10-YEA	AR PLAN PROJECT			. – – –												
FY 2020 CO	WINIERTS. KEG	31011712 10 127																

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

						200010 2111	yepo. c									
TIP CSJ Code	Agency	Fac	ility		Project Description	Est Start Actual Date Start Da	Est Comp Actu		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4003 0918-47-239	DALLAS CO	City: LANCASTER C	TO PLEASANT	T FROM WINTERGREEN RD RUN RD AND PLEASANT JEFFERSON ST JUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	03/2020	06/2022	2021 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,316,563	\$1,316,563
FY 2021 COMMENTS: E	NGINEERING INCL	JDES DIRECT STATE COST	S (FEDERAL \$394,984; DALI	LAS CO \$98,746); LOCAL CO	NTRIBUTION PAID BY THE CITY OF											
L/ 0918-47-239	ANCASTER					09/2021	03/2023	2022 R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
		BY THE CITY OF LANCAST	T.D.			. — — — —										
FT 2022 CONNINENTS. LC	DCAL WATCH PAII	BY THE CITY OF LANCAST	ER													
0918-47-239						01/2023	07/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,442
FY 2023 COMMENTS: LO	OCAL CONTRIBUT	ON PAID BY THE CITY OF L	ANCASTER													
0918-47-239						09/2023	12/2024	2025 C	STBG:	\$0 	\$8,090,848	\$0 	\$0 	\$2,022,712 — — — —	\$0 	\$10,113,560
FY 2025 COMMENTS: LO	OCAL MATCH PAII	BY THE CITY OF LANCAST	ER													
							2021	-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,005
4003 0918-47-239	DALLAS CO	City: LANCASTER C		FROM WINTERGREEN RD RUN RD AND PLEASANT	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE	04/2022	10/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
		County: DALLAS	RUN RD FROM To: LANCASTER-H	И JEFFERSON ST HUTCHINS RD	DIVIDED URBAN	. – – – –										
	NGINEERING INCL ANCASTER; REVISI	JDES DIRECT STATE COST			NTRIBUTION PAID BY THE CITY OF											
0918-47-239	•	TISONE TENIK				08/2023	08/2024	2023 R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
FY 2023 COMMENTS: L(OCAL MATCH PAII	BY THE CITY OF LANCAST	ER; REVISE FISCAL YEAR			. – – – –										
0918-47-239						08/2023	02/2025	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,442
FY 2023 COMMENTS: LO	OCAL CONTRIBUT	ON PAID BY THE CITY OF L	ANCASTER			. – – – –										
0918-47-239						08/2025	12/2027	2025 C	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
FY 2025 COMMENTS: LO	OCAL MATCH PAII	BY THE CITY OF LANCAST	ER; REVISE FISCAL YEAR			. – – – –										
							2022	2026 BBODOSED T	OTAL BY TID CODE	ćo	Ć0 420 000	ćo	Ć0	Ć2 405 000	Ć1 730 00F	Ć42 252 005
1011 0000-08-121	DALLAS CO	City: LANCASTER C	S From: ON BELT LINE	ROAD FROM FERRIS RD	RECONSTRUCT AND WIDEN EXISTING	04/2021	04/2022	2026 PROPOSED T	3LC:	\$0	\$8,420,000 \$0	\$0 \$0	\$0		\$1,728,005 \$250,000	\$12,253,005 \$250,000
1011 0000-08-121	DALLASCO	County: DALLAS	To: SUNRISE RD	NOAD I NOIVI I ENNIS NO	2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION	. — — — —	- — — — — -						— — —			
FV 2024 CO. 1151 TO 1	0041 0047717	ON DAID BY DAIL AS SELECT	ITV		AND REALIGN OFFSET INTERSECTION AT SUNRISE											
FY 2021 COMMENTS: L(DCAL CONTRIBUT	ON PAID BY DALLAS COUN	IIY				2021	-2024 APPROVED T	OTAL BY TID CODE	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
1011 0000-08-121	DALLAS CO	City: LANCASTER C	S From: ON BELT LINE	ROAD FROM FERRIS RD	RECONSTRUCT AND WIDEN EXISTING	09/2022	01/2024	2023 E	3LC:	\$0	\$0 \$0	\$0 \$0	\$0		\$250,000	\$250,000
		County: DALLAS	To: SUNRISE RD		2 LANE ASPHALT SECTION INTO 4	. – – – –										
		county. DALLAS	TO. SOTTINGE NO		LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION											
	OCAL CONTRIBUT	ON PAID BY DALLAS COUN														

							_										
TIP CSJ Code	Agency		Facility	y	Project Description		Actual Es			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
161 0000-08-122	22 DALLAS CO	•		INTERCHANGE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED (SP) CONCRETE			02/2022	2021 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		County:	DALLAS	To: SOUTH OF BELT LINE RD	SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK	. — —	. — —	. — —					. — — —				
FY 2021 COMMENTS: L	LOCAL CONTRIBI	UTION PAID P	₿Y DALLAS COUNTY	1													
0000-08-122	.2					05/2021		11/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2021 COMMENTS: L	LOCAL CONTRIBI	JTION PAID B	3Y DALLAS COUNTY	1		. – – –							- — — —	- — — — —	- — — — —		
									2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,00
1161 0000-08-122	22 DALLAS CO	City:	LANCASTER CS	From: ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE	05/2021	11/2020	05/2023	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,00
		County:	DALLAS	To: SOUTH OF BELT LINE RD	SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK												
FY 2021 COMMENTS: L	LOCAL CONTRIB	UTION PAID F	BY DALLAS COUNTY	Y; CLARIFY SCOPE	CHEEN												
0000-08-122	<i>1</i> 2					12/2022		05/2023	2023 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,0
FY 2023 COMMENTS:	LOCAL CONTRIB	SUTION PAID	BY DALLAS COUNTY	TY; REVISE FISCAL YEAR; CLARIFY SCOPE			4						4	4	4		A
									2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,0
3033.1 0196-02-128	.8 TXDOT-DALLA	AS City:	LEWISVILLE IH 35E	From: AT 1171 AND MAIN STREET	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	08/2018	08/2018	01/2023	2021 E	SW PE:	\$0	\$0	\$0	\$2,385,617	\$0	\$0	\$2,385,6
		County:		То:	FRONTAGE ROADS	. — — -											
FY 2021 COMMENTS: R	REGIONAL 10-YE/	AR PLAN PRO	JECT; DENTON PRIC	ORITY PROJECT #3													
0196-02-128	<u>.</u> 8					01/2023		01/2026	2023 C	2M:	\$0	\$36,018,030	\$0	\$9,004,508	\$0	\$0	\$45,022,
FY 2023 COMMENTS: R	REGIONAL 10-YE/	.AR PLAN PRO	JJECT; DENTON PRIC	ORITY PROJECT #3		. — — —											
									2021-2024 APPROVED TO	COTAL BY TID CODE	· śn	£36.019.020	<u> </u>	Ć11 200 12E	<u> </u>	\$0	\$47.408
2022 1 0106 02-17	20 TYPOT DALL	16 City:	LEMOSVILLE IH	Secret AT 4474 AND MAIN CIDEET	RECONSTRUCT GRADE SEPARATION	09/2018	20/2018		2021-2024 APPROVED TO	SW PE:	\$0	\$36,018,030 \$0	\$0		\$0 \$0	<u> </u>	\$47,408, \$2,385,
033.1 0190-02-120	3 IXDUI-DALLA	•	35E	From: AT 1171 AND MAIN STREET To:	AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2016	08/2018	01/2023		SW PE.				\$2,385,017			, 52,363, — — — —
FY 2021 COMMENTS: R	REGIONAL 10-YE	AR PLAN PRO	DJECT; DENTON PRI	ORITY PROJECT #3													
0196-02-128	48					01/2023		01/2026	2023 C	2M:	\$0	\$36,018,030	\$0	\$9,004,508	\$0	\$0	\$45,022,
FY 2023 COMMENTS: R	REGIONAL 10-YE	AR PLAN PRO	DJECT; DENTON PRI	ORITY PROJECT #3			/7							/			
									2023-2026 PROPOSED TO	COTAL BY TIP CODE	\$0	\$36,018,030	\$0	\$11,390,125	\$0	\$0	\$47,408,
									2023-2020 1101 0320 1	JIALDI III CODE		330,010,030		311,330,123			777,700,

TIP CSJ	Agency	J	Facility	(V	Project Description	Est Start	t Actual Est	_st Comp	Actual _{FY}	Phase	e Category	Obligations	Federal	Regional	State	Local	Local	Total
ode				<u> </u>	<u> </u>				Comp Date					-0 -			Contribution	
030 0918-46-311	.1 LEWISVILL	•		From: ON COLLEGE STREET; FROM MILL STREE To: RAILROAD STREET	REET RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING			02/2022	2021 	E 	3LC:	\$0 	\$0 - — — — -	\$0 	\$0 	\$0 	\$600,000 -	\$600,000
Y 2021 COMMENTS:	LOCAL CONTRI	RIBUTION BY CITY OF LI	LEWISVILLE															
0918-46-311	í					06/2022		06/2023	2022	С	3RTR121 - DE2:	\$0	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,000
FY 2022 COMMENTS:						. — — -												
									2021-2024 APP	ROVED 7	D TOTAL BY TIP CODE	E \$0	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100,000
030 0918-46-311	LEWISVILI	ILLE City: LEWIS County: DEN		From: ON COLLEGE STREET; FROM MILL STREE To: RAILROAD STREET	REET RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	•	03/2021 0)7/2022	2021	E	3LC:	\$0 - — — — —	\$0 -	\$0 	\$0 	\$0 — — — —	\$600,000 -	\$600,000
Y 2021 COMMENTS:	LOCAL CONTRI	RIBUTION BY CITY OF LI	LEWISVILLE															
0918-46-311	1					10/2022		04/2024	2023	С	3RTR121 - DE2:	\$0	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,00
FY 2023 COMMENTS:	REVISE FISCAL	YEAR																
									2023-2026 PRC	JPOSED	D TOTAL BY TIP CODE	E \$0	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100,00
031 0918-46-309	DO DCTA	County: DEN		From: DCTA INTERMODAL TRANSIT CENTER; A EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	R; AT CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS)	8 06/2019 09	·	2019		3TDC (MPO):	\$0		\$2,260,211		\$0	\$0	. – – – -
				T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF BUNDLE TDCS; PREVIOUS CSJ 0918-46-942														
0918-46-309	j					09/2018	8 06/2019 09	09/2024	2019	Т	5:	\$11,301,056	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,0
FY 2019 COMMENTS:	PREVIOUS CSJ	0918-46-942				. — — -												
									2021-2024 APP	ROVED 7	D TOTAL BY TIP CODE	\$11,301,056	\$11,301,056	\$2,260,211	\$0	\$0	\$0	\$11,301,0
031 0918-46-309	9 DCTA	A City: LEWIS		From: DCTA INTERMODAL TRANSIT CENTER; A EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	R; AT CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS)	8 06/2019 1:	.1/2025	2019	T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0 	\$0 -	
				T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF BUNDLE TDCS; PREVIOUS CSJ 0918-46-942														
0918-46-309	<u>و</u>					09/2018	8 06/2019 1:	11/2025	2019	T	5:	\$11,301,056	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,0
							4000					/	//		A /	A	//	A
FY 2019 COMMENTS: F	PREVIOUS CSJ	7918-46-942																
FY 2019 COMMENTS:	PREVIOUS CS	0918-46-942																

						Double L	LIILI Y INC	;port									
TIP Code	CSJ	Agency	Facili	ity	Project Description			omp Actual ite Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
108	0918-46-238	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DR FROM HOLFORD PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014 12	2/2014 11/2	021	2015 E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,3
			County: DENTON	To: ELM FORK TRINITY RIVER BRIDGE													
Y 2015 (OMMENTS: MP	O MILESTONE I	POLICY PROJECT (ROUND 2) -	MUST LET THE END OF BY FY 2023													
	0918-46-238					06/2018 03	3/2019 12/2	.021	2019 R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281
Y 2019 (COMMENTS: MP	O MILESTONE I	POLICY PROJECT (ROUND 2) -	MUST LET THE END OF BY FY 2023		. — — — —											
	0918-46-238					12/2022	12/2	.025	2021 C	3RTR121 - DE1:	\$9,027,951	\$0	\$8,547,951	\$0	\$2,136,988	\$0	\$10,684
/ 2021 (COMMENTS: MP	O MILESTONE I	POLICY PROJECT (ROUND 2) -	MUST LET THE END OF BY FY 2023		. — — — –											
	0918-46-238					12/2022	12/2	:025	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,895,061	\$2,895,
2021	COMMENTS: LO	CAL CONTRIBUT	TION PAID BY CITY OF LEWISV	/ILLE; MPO MILESTONE POLICY PROJECT (ROUN	ID 2) - MUST LET THE END OF BY FY 2023												
								2021-202	4 APPROVE	D TOTAL BY TIP CODE	\$10,566,038	\$0	\$10,086,038	\$0	\$2,521,510	\$2,895,061	\$15,502
.08	0918-46-238	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DR FROM HOLFORD PRAIRIE RD	O'S CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014 12	2/2014 07/2	022	2015 E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,
			County: DENTON	To: ELM FORK TRINITY RIVER BRIDGE		. – – – –											
2015	OMMENTS: MP	O MILESTONE I	POLICY PROJECT (ROUND 2) -	MUST LET THE END OF BY FY 2023													
	0918-46-238					06/2018 03	3/2019 03/2	022	2019 R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281
Y 2019 (COMMENTS: MP	O MILESTONE I	POLICY PROJECT (ROUND 2) -	MUST LET THE END OF BY FY 2023		. – – – -											
	0918-46-238					12/2022	12/2	025	2023 C	3RTR121 - DE1:	\$9,027,951	\$0	\$8,547,951	\$0	\$2,136,988	\$0	\$10,684
/ 2023 (COMMENTS: MP	O MILESTONE I	POLICY PROJECT (ROUND 2) -	MUST LET THE END OF BY FY 2023; REVISE FISC	CAL YEAR												
	0918-46-238					12/2022	12/2	.025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,895,061	\$2,895,
v 2023 (OMMENTS	CAL CONTRIBUT	TION PAID BY CITY OF LEWISV	/ILLE; MPO MILESTONE POLICY PROJECT (ROUN	ID 2) MUST LET THE END OF BY EV 2022.												

\$0 \$10,086,038

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2023-2026 PROPOSED TOTAL BY TIP CODE \$10,566,038

\$0 \$2,521,510

\$2,895,061

\$15,502,609

TIP Code	CSJ	Agency		Facilit	у		Project Description		ctual Est Comp rt Date Date C	Actual FY Ph Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20111	0918-46-239	LEWISVILLE	City:	LEWISVILLE CS		ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014 12	/2014 09/2018 (04/2019 2015 I	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
			County:	DENTON	To:	FM 2281												
FY 2015	COMMENTS: MF	O MILESTONE	POLICY PRO	DJECT (ROUND 2) - N	MUST LET	FBY THE END OF FY 2022												
	0918-46-239							05/2022	11/2023	2021	3RTR121 - DE1:	\$6,278,139	\$0	\$5,044,615	\$0	\$1,261,154	\$0	\$6,305,76
FY 2021	COMMENTS: MF	O MILESTONE	POLICY PRO	DJECT (ROUND 2) - N	MUST LET	F BY THE END OF FY 2022		. – – –										
	0918-46-239							05/2022	11/2023	2021 (3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,20
	COMMENTS: LO	CAL CONTRIBU	JTION PAID B	BY CITY OF LEWISVI	LLE; MPO) MILESTONE POLICY PROJECT (ROL	UND 2) - MUST LET BY THE END OF FY 2022											
FY 2021										2021-2024 APPRO	/FD TOTAL BY TIP COL	F \$6 535 298	Śū	\$5 319 774	Śū	\$1 329 944	\$194 203	\$6 843 92
	0918-46-239	LEWISVILLE	City:	LEWISVILLE CS		ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014 12	/2014 09/2018 (ZED TOTAL BY TIP COI	\$ 6,535,298 \$257,159	\$0 \$0		\$0 \$0	\$1,329,944 \$68,790	\$194,203 \$0	
	0918-46-239	LEWISVILLE	•			ON CORPORATE DRIVE FROM		02/2014 12				.,,,	· ·		<u> </u>		· ·	
0111			County:	DENTON	To:	ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD		02/2014 1:				.,,,	· ·		<u> </u>		· ·	
20111 FY 2015			County:	DENTON	To:	ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD FM 2281		02/2014 1:			3RTR121 - DE1:	.,,,	· ·	\$275,159 — — — —	<u> </u>	\$68,790	· ·	\$343,94
20111 FY 2015	COMMENTS: MP 0918-46-239	PO MILESTONE	County:	DENTON DJECT (ROUND 2) - N	To: MUST LET	ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD FM 2281	ROADWAY SEGMENT 5		./2014 09/2018 (04/2019 2015 I	3RTR121 - DE1:	\$257,159	\$0 	\$275,159 — — — —	\$0	\$68,790	\$0	\$343,94
0111 FY 2015 FY 2023	COMMENTS: MP 0918-46-239	PO MILESTONE	County:	DENTON DJECT (ROUND 2) - N	To: MUST LET	ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD FM 2281 T BY THE END OF FY 2022	ROADWAY SEGMENT 5		./2014 09/2018 (04/2019 2015 I	3RTR121 - DE1:	\$257,159	\$0 	\$275,159 — — — —	\$0	\$68,790	\$0	\$343,94 \$6,305,76
20111 FY 2015 FY 2023	COMMENTS: MP 0918-46-239 COMMENTS: MP 0918-46-239 COMMENTS: LOG	PO MILESTONE	County: POLICY PRO POLICY PRO	DENTON DJECT (ROUND 2) - N DJECT (ROUND 2) - N	To: MUST LET MUST LET	ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD FM 2281 T BY THE END OF FY 2022 T BY THE END OF FY 2022; REVISE F	ROADWAY SEGMENT 5	12/2022	11/2023	04/2019 2015 II — — — — — — — — — — — — — — — — — — —	3RTR121 - DE1:	\$257,159 \$6,278,139 	\$0 	\$275,159 	\$0 	\$68,790 — — — — \$1,261,154 — — — —	\$0 	\$6,843,925 \$343,945 \$6,305,765 \$194,205 \$194,205

10:24:26 AM

2023-2026 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

TIP Code	CSJ	Agency	Fa	acility	Project Description		Actual E Start Date	st Comp Actual Date Comp Da	II FIIast	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020 11/2019	2014 E	3RTR121 - DE1:	\$855,762 — — — —	\$0 	\$855,762 — — — —	\$0 	\$213,940 — — — —	\$0 	\$1,069,702
FY 201			REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE												
	0918-46-240					03/2014	11/2015	09/2020 07/2020	2015 R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 201			REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE	. — — —											
	0918-46-240					01/2016	01/2016	04/2021 04/2021	2016 U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 201			REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE												
	0918-46-240					07/2021		12/2025	2021 C	3RTR121 - DE1:	\$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
FY 202			REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE												
								2021-2	024 APPROVE	D TOTAL BY TIP CODE	\$19,084,338	\$0	\$15,731,560	\$0	\$3,432,889	\$0	\$19,164,449
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE	CS From: ON CORPORATE DRIVE FROM FM 544	CONSTRUCT FOUR LANE DIVIDED	07/2010	09/2010	04/2020 11/2019	2014 E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 201		CAL MATCH TO R	County: DENTON REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	To: JOSEY LANE ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE FIND OF EY 2023	ROADWAY SEGMENT 6 110/CSJ 0918-46-270; MPO MILESTONE	. — — —	. — — —										
	0918-46-240	LICI I NOJECI (IN	30ND 27 - WIO31 EET BT	THE END OF THE 2023		03/2014	11/2015	09/2020 07/2020) 2015 R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 201			REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE	. — — —											
	0918-46-240					01/2016	01/2016	04/2021 04/2021	2016 U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 201			REGIONAL RTR FUNDS WI	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE	. — — —											
	0918-46-240					05/2022	(05/2025	2022 C	3RTR121 - DE1:	\$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
FY 202	COMMENTS: LO	CAL MATCH TO R	REGIONAL RTR FUNDS WI	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20:	110/CSJ 0918-46-270; MPO MILESTONE	. – – –											
	PO	LICY PROJECT (RO	OUND 2) - MUST LET BY 1	THE END OF FY 2023; REVISE FISCAL YEAR													

Friday, February 25, 2022

								, ,,,,,										
TIP Code	CSJ	Agency		Facility		Project Description		Actual Est Comp Start Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20131 091	18-46-236	LEWISVILLE	City: LEWISVILI		From: ON CORPORATE DRIVE FROM ELM FOR TRINITY RIVER BRIDGE	K CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015 09/2021	2015	E	3RTR121 - DE1:	\$410,143	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
FY 2015 COM	MENTS: MPC		County: DENTON DLICY PROJECT (ROU		o: DGNO RR ST LET BY THE END OF FY 2023													
091	18-46-236		•	·			12/2022	03/2025	5 2019	С	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2019 COM	MENTS: MPC	MILESTONE PO	DLICY PROJECT (ROU	ND 2) - MUS	ST LET BY THE END OF FY 2023		. — — -											
091	18-46-236						12/2022	03/2025	5 2021	С	3RTR121 - DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2021 COM	MMENTS: MPC	MILESTONE PO	DLICY PROJECT (ROU	ND 2) - MUS	ST LET BY THE END OF FY 2023		. — — -											
091	18-46-236						12/2022	03/2025	5 2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
FY 2021 COM	MENTS: LOCA	AL CONTRIBUTION	ON PAID BY CITY OF	LEWISVILLE;	; MPO MILESTONE POLICY PROJECT (ROUND 2	2) - MUST LET BY THE END OF FY 2023	. — — -											
										<u> </u>		4		4= 4=4 4.4		44.044.005	40.00.00	444.040.070
									2021-2024 APPRO	OVED	TOTAL BY TIP CODE	\$7,779,342	Ş0 	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,679
20131 091	18-46-236	LEWISVILLE	City: LEWISVILI County: DENTON		From: ON CORPORATE DRIVE FROM ELM FOR TRINITY RIVER BRIDGE TO: DGNO RR	K CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015 04/2022	2 2015	E	3RTR121 - DE1:	\$410,143	\$0 	\$410,143	\$0 	\$102,536 	\$0	\$512,679
FY 2015 COM	MENTS: MPC		· ·		ST LET BY THE END OF FY 2023													
091	18-46-236						05/2022	03/2025	5 2022	С	3RTR121 - DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2022 COM	MENTS: MPC	MILESTONE PO	DLICY PROJECT (ROU	ND 2) - MUS	ST LET BY THE END OF FY 2023; REVISE FISCAL	YEAR	. — — -				-							
091	18-46-236						05/2022	03/2025	5 2022	С	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2022 COM	MENTS: MPC	MILESTONE PO	DLICY PROJECT (ROU	ND 2) - MUS	ST LET BY THE END OF FY 2023; REVISE FISCAL	YEAR												
091	18-46-236						05/2022	03/2025	5 2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
FY 2022 COM		AL CONTRIBUTIONSE FISCAL YEAR	ON PAID BY CITY OF	LEWISVILLE;	; MPO MILESTONE POLICY PROJECT (ROUND 2	2) - MUST LET BY THE END OF FY 2023;	. — — -											
									2023-2026 PROP	OSED :	TOTAL BY TIP CODE	\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,679
20151 091	18-46-326	NCTCOG	City: LEWISVILI		From: CORPORATE DR FROM RAILROAD STREET TO: JOSEY LANE	ET CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	05/2022	12/2025	2022	C 	3RTR121 - DE1:	\$0	\$0 — — —	\$8,379,394	\$0 	\$2,094,849	\$0	\$10,474,243
FY 2022 COM	MENTS: RELA		•		/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-40	6-238												
									2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
20151 091	18-46-326	LEWISVILLE	City: LEWISVIL	LE CS F	rom: CORPORATE DR FROM RAILROAD STREE	ET CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	05/2022	12/2025	5 2022	С	3RTR121 - DE1:	\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
FY 2022 COM	MENTS: RELA		County: DENTON 52/CSJ 0918-46-237		o: JOSEY LANE /CSJ 0918-46-236, AND TIP 20108/CSJ 0918-4													
									2023-2026 PROP	OSED	TOTAL BY TIP CODE	\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

cy Facility		Project Description			Comp Actua	11 11	nase	Category	Obligations	Federal	Regional	State	Local	Local	Total
/ILLE City: LEWISVILLE CS F	rom: ON CORPORATE DRIVE	CONSTRUCT FOUR LANE DIVIDED					E	3RTR121 - DE1:	\$530,071	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589
•		ROADWAY SEGMENT 3	. — — — -						- — — — -						
SHET SEIGHT HOSEST (HOSHED 2) WISS	71 EET BT THE END OF TT 2023		01/2019 01	1/2019 12	2/2021	2019	R	3RTR121 - DE1:	\$459.394	\$0	\$459.394	\$0	\$114.848	\$0	\$574,24
ONE POLICY PROJECT (ROUND 2) - MU	ST LET BY THE END OF FY 2023														
			12/2022	03 	3/2025 — — — —	2021	C — —	3RTR121 - DE1: — — — — — —	\$0 - — — — -	\$0 	\$8,202,093 -	\$0 - — — — -	\$2,050,523 	\$0 — — — — -	\$10,252,610
ONE POLICY PROJECT (ROUND 2) - MUS	51 LET BY THE END OF FY 2023														
			12/2022	03	3/2025	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,355,268	\$10,355,26
RIBUTION PAID BY THE CITY OF LEWISV	/ILLE; MPO MILESTONE POLICY PROJECT (ROUN	D 2) - MUST LET BY THE END OF FY	. — — — -												
					2021-	2024 APPRO	VED T	OTAL BY TIP CODE	\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,71
ILLE City: LEWISVILLE CS F	rom: ON CORPORATE DRIVE	CONSTRUCT FOUR LANE DIVIDED	02/2014 10	0/2015 12	2/2021	2015	E	3RTR121 - DE1:	\$530,071	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589
•		NOADWAT SEGMENT S													
			01/2019 01	1/2019 01	1/2022	2019	R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,24
ONE POLICY PROJECT (ROUND 2) - MUS	ST LET BY THE END OF FY 2023		. = = = =						. – – – -						
			05/2022	03	3/2025	2022	С	3RTR121 - DE1:	\$0	\$0	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,63
ONE POLICY PROJECT (ROUND 2) - MUS	ST LET BY THE END OF FY 2023; REVISE FISCAL Y	EAR	. — — — -												
			05/2022	03	3/2025	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10.355.268	\$10,355,26
	/ILLE; MPO MILESTONE POLICY PROJECT (ROUN	D 2) - MUST LET BY THE END OF FY							<u>-</u>		-	-			
FISCAL YEAR															
					2023-	2026 PROPO	SED T	OTAL BY TIP CODE	\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,71
/ILLE City: LEWISVILLE VA F	From: OLD TOWN TOD; BOUNDED BY MILL	PEDESTRIAN AMENITIES;	01/2015 12	2/2014 05		2026 PROPO 2015	I	3RTR121 - East	\$989,465		\$9,191,558 \$3,000,000	\$0 \$0	\$2,297,889 \$750,000	\$10,355,268 \$0	
·	STREET TO WEST AND WALTERS STREET TO THE NORTH	LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES;	•			 	I					•			
·	STREET TO WEST AND WALTERS STREET TO THE NORTH TO: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION	01/2015 12			 	I	3RTR121 - East				•			
·	STREET TO WEST AND WALTERS STREET TO THE NORTH TO: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2	•			 	I	3RTR121 - East				•			
·	STREET TO WEST AND WALTERS STREET TO THE NORTH TO: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES	•		5/2020	2015	I 	3RTR121 - East Sustainable Dev: — — — — —	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,00
County: DENTON T	STREET TO WEST AND WALTERS STREET TO THE NORTH TO: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES	·		5/2020	2015	VED T	3RTR121 - East		\$0 		•			\$3,750,0
County: DENTON T	STREET TO WEST AND WALTERS STREET TO THE NORTH TO: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES IN THE SAME DIRECTION ON MAIN ST	·		5/2020 	2015	VED T	3RTR121 - East Sustainable Dev:	\$0 	\$0 	\$3,000,000	\$0	\$750,000 \$750,000	\$0 \$	\$3,750,00 \$3,750,00
County: DENTON T VILLE City: LEWISVILLE VA F	STREET TO WEST AND WALTERS STREET TO THE NORTH TO: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH From: OLD TOWN TOD; BOUNDED BY MILL STREET TO WEST AND WALTERS STREET TO THE NORTH TO: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES IN THE SAME DIRECTION ON MAIN ST PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION	·		5/2020 	2015	VED T	3RTR121 - East Sustainable Dev: — — — — — — — — — — — — — — — — — — —	\$0 	\$0 	\$3,000,000	\$0	\$750,000 \$750,000	\$0 \$	\$3,750,00 \$3,750,00
County: DENTON T VILLE City: LEWISVILLE VA F	STREET TO WEST AND WALTERS STREET TO THE NORTH TO: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH From: OLD TOWN TOD; BOUNDED BY MILL STREET TO WEST AND WALTERS STREET TO THE NORTH TO: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES IN THE SAME DIRECTION ON MAIN ST PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2	·		5/2020 	2015	VED T	3RTR121 - East Sustainable Dev: — — — — — — — — — — — — — — — — — — —	\$0 	\$0 	\$3,000,000	\$0	\$750,000 \$750,000	\$0 \$	\$21,844,71 \$3,750,00 \$3,750,00 \$3,750,00
	VILLE City: LEWISVILLE CS F County: DENTON T TONE POLICY PROJECT (ROUND 2) - MUS TONE POLICY PROJECT (ROUND 2) - MUS TONE POLICY PROJECT (ROUND 2) - MUS TRIBUTION PAID BY THE CITY OF LEWISV VILLE City: LEWISVILLE CS F County: DENTON T TONE POLICY PROJECT (ROUND 2) - MUS TONE POLICY PROJECT (ROUND 2) - MUS	VILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE County: DENTON To: AT ELM FORK TRINITY RIVER BRIDGE TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND VILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE County: DENTON To: AT ELM FORK TRINITY RIVER BRIDGE TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL Y. FIRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL Y.	VILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TRIBUTION PAID BY THE CITY OF LEWISVILLE CS From: ON CORPORATE DRIVE CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR TRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY	VILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE CONSTRUCT FOUR LANE DIVIDED (02/2014) 10 (201	Date Start Date VILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE CONSTRUCT FOUR LANE DIVIDED (02/2014 10/2015 1: County: DENTON TO: AT ELM FORK TRINITY RIVER BRIDGE TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 01/2019 01/2019 1: TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2022 0: TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2022 0: TRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY VILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE COUNTY: DENTON TO: AT ELM FORK TRINITY RIVER BRIDGE TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2014 10/2015 1: County: DENTON TO: AT ELM FORK TRINITY RIVER BRIDGE TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 01/2019 01/2019 0: TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR 05/2022 0: TRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR	Date Start Date Comp D VILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE CONSTRUCT FOUR LANE DIVIDED (2) 10/2015 12/2021 County: DENTON To: AT ELM FORK TRINITY RIVER BRIDGE ROADWAY SEGMENT 3 O1/2019 01/2019 12/2021 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2022 03/2025 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2022 03/2025 TRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 O1/2019 01/2019 01/2019 12/2021 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 O1/2019 01/2019 01/2019 01/2022 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 O1/2019 01/2019 01/2022 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 O5/2022 03/2025 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR O5/2022 03/2025 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR O5/2022 03/2025	Date Start Date Date Comp Date VILLE City: LEWISVILLE C5 From: ON CORPORATE DRIVE CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3 TO AT ELM FORK TRINITY RIVER BRIDGE ROADWAY SEGMENT 3 O1/2019 01/2019 12/2021 2015 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2022 03/2025 2021 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2022 03/2025 2021 TRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2022 03/2025 2021 12/2022 03/2025 2021 12/2022 03/2025 2021 TRIBUTION PAID BY THE CITY OF LEWISVILLE S From: ON CORPORATE DRIVE COUNTY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2022 03/2025 2021 2015 COUNTY: DENTON To: AT ELM FORK TRINITY RIVER BRIDGE ROADWAY SEGMENT 3 10/2019 01/2019 01/2019 01/2022 2019 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 10/2019 01/2019 01/2019 01/2022 2019 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 10/2019 01/2019 01/2022 2019 TONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR 105/2022 03/2025 2022 TRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR	Date Start Date Date Comp Date C	MILE City: LEWISVILLE CS	Date Start Date Date Comp Date Start Date Date Comp	TRIBUTION PAID BY THE CITY OF LEWISVILLE CS From: ON CORPORATE DRIVE CONSTRUCT FOUR LAND DIVIDED (CDUTY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2022 03/2025 2021 C 3RTR121 - DE1: \$530.071 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**************************************	MILE City: LEWISVILLE CS From: ON CORPORATE DRIVE CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3 FONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 12/2012 10/2015 12/2012 2019 R 3RTR121 - DE1: \$459,394 50 \$459,394	Date Date Date Date Date Composition Compositi	Contribution Cont

						Double Elit	ary neport	L								
TIP CS	CSJ	Agency	Facilit	ity	Project Description	Est Start Actual Date Start Da			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1055 0918-4	3-46-331	LEWISVILLE	E City: LEWISVILLE VA County: DENTON	A From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	CONSTRUCT SHARED-USE PATH	01/2022	07/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
FY 2022 COMMF	IENTS: LOC	CAL CONTRIBL'	UTION BY CITY OF LEWISVILLE													
	3-46-331					10/2024	09/2026	2025 C	3TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0
FY 2025 COMME				CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC VISVILLE MTP POLICY BUNDLE TDCS	/CAL MATCH AND ARE NOT	. – – – –							=			
0918-/	3-46-331					10/2024	09/2026	2025 C	5:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
FY 2025 COMME	IENTS:					. – – – –							. — — — -			
								2021-2024 APPROVED T		\$0	\$2,400,000	\$480,000	\$0	\$0	\$330,000	\$2,730,000
21055 0918-4	46-331	LEWISVILLE	City: LEWISVILLE VA	A From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	CONSTRUCT SHARED-USE PATH	01/2022	07/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
FY 2022 COMM	AFNTS: LOC	CAL CONTRIBI	County: DENTON UTION BY CITY OF LEWISVILLE	To: CARROLLTON CITY LIMITS												
	3-46-331	AL CONTINES.	NON BY CITY OF ELVISION			10/2024	09/2026	2025 C	3TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0	\$(
	ИЕNTS : 480,(CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC VISVILLE MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT											
0918-4	3-46-331					10/2024	09/2026	2025 C	5:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,00
FY 2025 COMME	ENTS:															
								2023-2026 PROPOSED T	TOTAL DV TID CODE	¢n.	\$2,400,000	Ć420.000	\$0	¢0	\$330,000	¢2.720.00
55275 0364-0	02.101	TXDOT-DALLAS	AC City LEWISVILLE BI	US From: NORTH OF IH 35E	CONSTRUCT INTERSECTION	06/2020 06/2020		2023-2026 PROPOSED 1	SW PE:	\$0	\$2,400,000 \$0	\$480,000 \$0	\$300,000	\$0 \$0	\$330,000	\$2,730,00
152/3 UJU T U	J3-1U1 .	XDOL-DUFFU	121	21H	IMPROVEMENTS	00/2020 00/202	20 00/2023	2022 -	3VV FL.			٠	3300,000	JC 	_ _	,300,c.
TY DOSS COMM			County: DENTON	To: NORTH OF NORTHWOOD MOBILE HOME PARK												
FY 2022 COMMEI	и ENTS : I-03-101					05/2021	08/2025	2022 R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,0
						05/2021	-				\$10,400,000 — — — —)2,000,000 — — — — —		
FY 2022 COMME	.N15:															
								2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$10,400,000	\$0	\$300,000	\$2,600,000	\$0	\$13,300,0
55275 0364-C	03-101 7	TXDOT-DALLA	AS City: LEWISVILLE BUS	21H	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020 06/2020	20 08/2045	2022 E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,0
			County: DENTON	To: NORTH OF NORTHWOOD MOBILE HOME PARK												
FY 2022 COMME	ENTS:															
0364-0	03-101					05/2021 05/202	21 08/2045	2022 R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,0
FY 2022 COMME	ENTS:															
								TOTAL STREET,		40	1 2 200 000	40	1202.000	10.000.000	40	±42.200
								2023-2026 PROPOSED T	TOTAL BY TIP CODE	Şu	\$10,400,000	\$0	\$300,000	\$2,600,000	\$0	\$13,300,0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date St	•	ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25075 09	918-46-321	LITTLE ELM	City:	LITTLE ELM DENTON		om: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE ON US 380 AT PROMENADE LANE	UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE	01/2021	12/2021	2021	U	3RTR121 - DE2:	\$0	\$0	\$610,063	\$0	\$152,516	\$0	\$762,579
FY 2021 CO	OMMENTS:		county.	DENTON		ON 00 300 M I NOMENTIDE ENTE													
09	918-46-321							01/2021	12/2021	2022	С	3RTR121 - DE2:	\$0	\$0	\$659,296	\$0	\$164,824	\$0	\$824,120
FY 2022 CO	OMMENTS:							. = = =											
										24 2024 ADD	POVED	TOTAL BY TIP CODE	\$0	\$0	\$1,269,359	\$0	\$317,340	\$0	4
									20	JZ1-2024 APPI	KOVED	TOTAL BITTIF CODE	ŞU	ŞU	71,203,333	ŞU	3317,34U	ŞU	\$1,586,699
25075 09	918-46-321	LITTLE ELM	·			om: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE	UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN	01/2021	12/2021	2021		3RTR121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0	
25075 09	918-46-321	LITTLE ELM	·	LITTLE ELM DENTON		ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO	LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY;	•						·		•			\$1,586,699 \$0
			County:	DENTON	Т	ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE	LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE	•						·		•			
FY 2021 CO			County:	DENTON	Т	ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE ON US 380 AT PROMENADE LANE	LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE	•			U 			·		•			
FY 2021 CO	DMMENTS: REN 918-46-321	/IOVE RTR FUNI	County:	DENTON CANCEL PROJ	Ti IECT; PRO.	ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE ON US 380 AT PROMENADE LANE	LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE		12/2021	2021	U 	3RTR121 - DE2:	\$0 	\$0	\$0 	\$0	\$0 -	\$0 	\$0

TIP CSJ Code	Agency		Faci	ility	Project Description		Actual Start Date	Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4071 1392-01-044	TXDOT-DALLAS	City: LUCA	13	M From: FM 3286 378 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	2021	E	SW PE:	\$0	\$0 	\$0	\$300,000	\$0	\$0	\$300,00
FY 2021 COMMENTS: F	ELATED TO TIP 140	71.2/CSJ 3476-02-	013															
1392-01-044						04/2020	04/2020	05/2023	2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,00
FY 2021 COMMENTS: F	ELATED TO TIP 140	71.2/CSJ 3476-02-	013			. — — –									. — — — –			
1392-01-044						05/2023		05/2026	2024	С	5:	\$0	\$1,660,000	\$0	\$415,000	\$0	\$0	\$2,075,0
	ELATED TO TIP 140 MPROVEMENTS ON	•	·013; CN	MAQ IS FOR NEW SIGNALS, TURN LANES, PEDE	ESTRIAN IMPROVEMENTS, AND INTERSECTION	. — — -				- — —								
1392-01-044						05/2023		05/2026	2024	С	STBG:	\$0	\$1,368,548	\$0	\$342,137	\$0	\$0	\$1,710,6
									2021-2024 APPR	ROVED TO	OTAL BY TIP CODE	\$0	\$3,828,548	\$0	\$1,157,137	\$100,000	\$0	\$5,085,6
071 1392-01-044	TXDOT-DALLAS	City: LUCA	13	M From: FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND	03/2018	03/2018		2021-2024 APPR 2018		SW PE:	\$0 \$0	\$ 3,828,548 \$0	\$0 \$0	\$1,157,137 \$300,000	\$100,000 \$0	\$0 \$0	
		County: COLLI	13 N	To: SOUTH OF FM 3286		03/2018	03/2018					<u> </u>		<u> </u>			<u> </u>	
	ELATED TO TIP 140	County: COLLI	13 N	To: SOUTH OF FM 3286	IMPROVEMENTS (SIDEWALKS AND	03/2018		05/2023		E		<u> </u>		<u> </u>			<u> </u>	\$300,0 - — — —
FY 2018 COMMENTS: F	ELATED TO TIP 140	, County: COLLI 71.2/CSJ 3476-02-	13 N -013; RE	378 To: SOUTH OF FM 3286 VISE FISCAL YEAR	IMPROVEMENTS (SIDEWALKS AND	. – – –		05/2023	2018	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0 	\$300,0 - — — —
FY 2018 COMMENTS: F	ELATED TO TIP 140 ELATED TO TIP 140	, County: COLLI 71.2/CSJ 3476-02-	13 N -013; RE	378 To: SOUTH OF FM 3286 VISE FISCAL YEAR	IMPROVEMENTS (SIDEWALKS AND	. – – –		05/2023	2018	E R	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0 	\$300,0 - — — — \$1,000,0
FY 2018 COMMENTS: F 1392-01-044 FY 2020 COMMENTS: F 1392-01-044 FY 2023 COMMENTS: F	ELATED TO TIP 140 ELATED TO TIP 140	71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-	13 N :013; RE :013; RE	To: SOUTH OF FM 3286 VISE FISCAL YEAR VISE FISCAL YEAR	IMPROVEMENTS (SIDEWALKS AND	04/2020		05/2023	2018	E R	SW PE:	\$0 	\$0	\$0 \$0	\$300,000	\$100,000	\$0 	\$300,0 - — — — \$1,000,0 - — — —
FY 2018 COMMENTS: F 1392-01-044 FY 2020 COMMENTS: F 1392-01-044 FY 2023 COMMENTS: F	ELATED TO TIP 140 ELATED TO TIP 140 ELATED TO TIP 140 MPROVEMENTS ON	71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-	13 N :013; RE :013; RE	To: SOUTH OF FM 3286 VISE FISCAL YEAR VISE FISCAL YEAR	IMPROVEMENTS (SIDEWALKS AND TURN LANES)	04/2020		05/2023	2018	E C	SW PE:	\$0 	\$0	\$0 \$0	\$300,000	\$100,000	\$0 	\$300,0 - — — — \$1,000,0 - — — — \$2,075,0
FY 2018 COMMENTS: F 1392-01-044 FY 2020 COMMENTS: F 1392-01-044 FY 2023 COMMENTS: F	ELATED TO TIP 140 ELATED TO TIP 140 ELATED TO TIP 140 MPROVEMENTS ON	71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-12/CSJ 3476-0	13 N 013; RE 013; RE 013;CM YEAR	To: SOUTH OF FM 3286 VISE FISCAL YEAR VISE FISCAL YEAR IAQ IS FOR NEW SIGNALS, TURN LANES, PEDE	IMPROVEMENTS (SIDEWALKS AND TURN LANES)	04/2020		05/2023 	2018 — — — — — — — — — — — — — — — — — — —	E C	SW PE:	\$0 	\$0 	\$0 \$0 	\$300,000 \$100,000 	\$100,000 \$0 	\$0 	\$5,085,6 \$300,0 \$1,000,0 \$2,075,0 \$1,710,6

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TIP CSJ Code	Agency			Facility	Project Description			Est Comp Date Co		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14071.2 3476-02-013	TXDOT-DALLAS	City:		3286	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND	03/2018	03/2018	05/2023	20	22 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
	(County:	COLLIN	To: EAST OF FM 1378	TURN LANES)		. — — —											
FY 2022 COMMENTS:																		
3476-02-013						04/2020	04/2020	05/2023	20	22 R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2022 COMMENTS:						. – – –												
3476-02-013						05/2023		05/2026	20	24 C	5:	\$0	\$744,000	\$0	\$186,000	\$0	\$0	\$930,000
FY 2024 COMMENTS:						. — — —							. — — — —					- — — — —
3476-02-013						05/2023		05/2026	20	24 C	STBG:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000
FY 2024 COMMENTS:						. — — —								-				
									2021-2024	APPROVED 1	TOTAL BY TIP CODE	\$0	\$2,600,000	\$0	\$800,000	\$50,000	\$0	\$3,450,000
14071.2 3476-02-013	TXDOT-DALLAS	City:	LUCAS	FM From: FM 1378 3286	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND	03/2018	03/2018	05/2023	20	22 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
		County:	COLLIN	To: EAST OF FM 1378	TURN LANES)	<u> </u>												
FY 2022 COMMENTS:																		
3476-02-013						04/2020	04/2020	05/2023	20	22 R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2022 COMMENTS:																		
3476-02-013						05/2023		05/2026	20	23 C	5:	\$0	\$744,000	\$0	\$186,000	\$0	\$0	\$930,000
FY 2023 COMMENTS: RE	EVISE FISCAL YEAR					. — — —												
3476-02-013						05/2023		05/2026	20	23 C	STBG:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000
FY 2023 COMMENTS: RE	EVISE FISCAL YEAR																	
									2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$2,600,000	\$0	\$800,000	\$50,000	\$0	\$3,450,000
												7-	4=,000,000	**	4000,000	450,555	**	40, .00,000

							Double	Liiti y	IVCPO	•									
TIP CSJ Code	Agency		Fa	acility		Project Description	Est Start A Date Sta				hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3059 0172-09-037	7 TXDOT-FORT WORTH	Γ City: N County:		287	rom: UNION PACIFIC RAILROAD o: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018 06	6/2018	08/2020	2019	E	SW PE: 	\$0 -	\$960,000 — — — —	\$0 - — — —	\$240,000 - — — — -	\$0 -	\$0 — — — —	\$1,200,00
FY 2019 COMMENTS:	REGIONAL 10-YE	AR PLAN PROJ	ECT																
0172-09-037	7						12/2019		06/2020	2020	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,00
FY 2020 COMMENTS:	REGIONAL 10-YE	AR PLAN PROJ	ECT																
0172-09-037	7						06/2020		06/2021	2021	U	SW ROW:	\$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,00
FY 2021 COMMENTS:	REGIONAL 10-YE	ar Plan Proji	ECT																
0172-09-037	7						06/2021		06/2023	2021	С	7:	\$0	\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,00
FY 2021 COMMENTS:	REGIONAL 10-YE	AR PLAN PROJ	ECT				. — — —												
										2021-2024 APPRO	VED T	OTAL BY TIP CODE	\$0	\$10,064,000	\$0	\$2,516,000	\$0	\$0	\$12,580,00
3059 0172-09-037	7 TXDOT-FORT WORTH	Γ City: N County:		287	rom: UNION PACIFIC RAILROAD o: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018 06	6/2018	08/2020	07/2021 2018	E — —	SW PE: 	\$0 -	\$960,000	\$0 -	\$240,000 - — — — -	\$0 	\$0 	\$1,200,00
FY 2018 COMMENTS:	REGIONAL 10-YEA	AR PLAN PROJ	ECT; REVISE F	FISCAL Y	EAR														
0172-09-037	7						12/2019 06	6/2021	03/2022	2021	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,00
FY 2021 COMMENTS:	REGIONAL 10-YEA	ar Plan Proji	ECT; REVISE F	FISCAL Y	EAR		. – – – .		. – – –										
0172-09-037	7						06/2020 06	6/2021	08/2022	2021	U	SW ROW:	\$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,00
FY 2021 COMMENTS:	REGIONAL 10-YE	AR PLAN PROJ	ECT				. = = = .												
0172-09-037	7						08/2021 08	8/2021	08/2024	2021	С	STBG:	\$9,000,000	\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,00
02/2 03 03/																			
FY 2021 COMMENTS:	REGIONAL 10-YE	AR PLAN PROJ	ECT																

			y	Keport.										
TIP CSJ Agency Facility ode	Project Description			st Comp Actu Date Comp	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0172-10-013 TXDOT-FORT City: MANSFIELD US From: TARRANT COUNTY LINE WORTH County: JOHNSON To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS			6/2021	2019	E	SW PE: 	\$0 	\$0 — — — —	\$0 	\$1,200,000 — — — — —	\$0 	\$0 	\$1,200,000
2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037														
0172-10-013		12/2019	0	06/2021	2021	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037		. — — — —												
0172-10-013		06/2020	C	06/2021	2021	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037		. — — — —												
0172-10-013		06/2021	C	06/2023	2021	С	STBG:	\$0	\$18,240,000	\$0	\$4,560,000	\$0	\$0	\$22,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037		. – – – –												
								40	1:2 000 000					
060 0172-10-013 TXDOT-FORT City: MANSFIELD US From: TARRANT COUNTY LINE	CONCT FRANK ALIVENIC NIEW O TO 2	09/2018 06/	2010 (SW PE:	\$0	\$18,320,000 \$0	\$0 \$0	\$5,780,000	\$0 \$0	\$0 \$0	\$24,100,000
WORTH 287 County: JOHNSON To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS						Svv FC.				\$1,200,000 			\$1,200,000 -
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL Y														
0172-10-013		10/2019 10/	/2019 0	3/2022	2020	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL Y	YEAR	. — — — -												
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL Y 0172-10-013	YEAR	10/2019 10,	/2019 0	6/2022	2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
		10/2019 10,)/2019 0)6/2022 — — — — ·	2020	U 	SW ROW: 	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
0172-10-013		10/2019 10,			2020		SW ROW: 	\$0 			\$10,000 	\$0 	\$0 	\$50,000
0172-10-013 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL Y														

			Double	Entry Rep	ort.								
TIP CSJ Code	Agency Facility	Project Description		Actual Est Com	1 1 1 1103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
060.2 0172-10-017	TXDOT-FORT City: MANSFIELD US From: LONE STAR RD 287 County: JOHNSON To: ENTRANCE RAMP TO	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION SB US 287 IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES		09/2019 06/2021 — — — —	-	SW PE:	\$0	\$120,000	\$0	\$30,000 	\$0	\$0 	\$150,000
FY 2020 COMMENTS:			/ 4	25/200			40	4: 000	40		40	40	4:
0172-10-017			06/2021	06/2023	3 2021 C	STBG:	\$0 	\$1,200,000	\$0 - — — — -	\$300,000 -	\$0 - — — —	\$0 — — — — —	\$1,500,000
FY 2021 COMMENTS:													
					2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$1,320,000	\$0	\$330,000	\$0	\$0	\$1,650,000
3060.2 0172-10-017	TXDOT-FORT City: MANSFIELD US From: LONE STAR RD WORTH 287 County: JOHNSON To: ENTRANCE RAMP TO	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION SB US 287 IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019 (09/2019	1 08/2021 2020 E	SW PE:	\$0 	\$120,000	\$0 	\$30,000	\$0 - — — — —	\$0 	\$150,000
FY 2020 COMMENTS:			00/2021	00/2024 02/2027	2021 6	CTDC.	ć4 270 020	ć4 300 000	ćo	¢200.000	ćo	ćo	¢4 500 000
0172-10-017			08/2021	08/2021 03/2024 — — — — —	4 2021 C 	STBG:	\$1,279,029 — — — —	\$1,200,000 	\$0 - — — — -	\$300,000 -	\$0 - — — —	\$0 — — — — —	\$1,500,000 - — — — — —
FY 2021 COMMENTS:													
					2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$1,279,029	\$1,320,000	\$0	\$330,000	\$0	\$0	\$1,650,000
54053 0747-05-035	TXDOT-FORT City: MANSFIELD FM From: BU 287 P WORTH 157	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED	•	07/2014 12/2023	3 2021 E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: RFG	County: JOHNSON To: US 67 GIONAL 10-YEAR PLAN PROJECT		. – – –					. – – – –					
0747-05-035	GIONAL 10-TEAN PLAIN PROJECT		06/2023	12/2024	4 2023 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
	GIONAL 10-YEAR PLAN PROJECT		. — — —	<u>-</u> -			·						
0747-05-035			08/2024	12/2025	5 2024 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS: REG	GIONAL 10-YEAR PLAN PROJECT		. – – –										
0747-05-035			08/2026	07/2028	3 2026 C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2026 COMMENTS: REG	GIONAL 10-YEAR PLAN PROJECT												
					2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$68,840,000	\$0	\$17,210,000	\$0	\$0	\$86,050,000
54053 0747-05-035	WORTH 157	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED		07/2014 12/2023	3 2014 E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2014 COMMENTS: REG	County: JOHNSON To: US 67 GIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR												
0747-05-035			06/2023	12/2024	4 2023 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: REG	GIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE		. — — —					. – – – –					
0747-05-035			08/2024	12/2025	5 2024 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS: REG	GIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE		. – – –										
0747-05-035			08/2026	07/2028	3 2027 C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2027 COMMENTS: REG	GIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR		. – – –										
					2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$68,840,000	\$0	\$17,210,000	\$0	\$0	\$86,050,000

		Doubic	Liitiy itt	.port									
TIP CSJ Agency Facility	Project Description	Est Start A		omp Actual ite Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SOUTH C		10/2016 1	.0/2016 02/2	.023	2021 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: COLLIN To: SPUR 399	UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	. — — —											
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0047-09-034		09/2020	02/2	.023	2021 R	SW ROW:	\$0	\$2,000,000	\$0	\$250,000	\$250,000	\$0	\$2,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											
0047-09-034		02/2023	02/2	.026	2025 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2021 201	A ADDROVE	ED TOTAL BY TIP COI	ne ćo	\$10,000,000	\$0	\$3,750,000	\$250,000	\$0	\$14,000,000
42040 0047 00 024 TYPOT PALLAC C'I MACKINNEY CLIF F COLITI O	PECONICTRUCT AND MUDEN 2 LANG	10/2016 1	0/2046 06/2				•		•				
13010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SOUTH C County: COLLIN To: SPUR 399	LINDIVIDED ROADWAY TO 4 LANE	10/2016	.0/2016 06/2 		2023 E - — — —	SW PE: 	\$0 — — — — —	\$0 	\$0 	\$1,500,000 -	\$0 	\$0 — — — — —	\$1,500,000 -
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0047-09-034		06/2023	06/2	.027	2023 R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE	UNDING	. — — —											
0047-09-034		06/2027	08/2	.030	2027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
				2022 201	ac ppoposi	D TOTAL BY TIP COI	or ćo	\$10,400,000	\$0	\$3,800,000	\$300,000	\$0	\$14,500,000

TIP CSJ Agency Facility Code	Project Description			Est Comp	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13026 0047-05-054 TXDOT-DALLAS City: MCKINNEY SH 5 From: SPUR 399		09/2019	02/201	.5 12/2022	202	?1 E	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
County: COLLIN To: SOUTH OF CR 275	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	. – – .									. – – – -			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030														
0047-05-054		09/2020	,	12/2022	202	21 R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030		. — — -												
0047-05-054		12/2022		09/2025	202	.5 C	1:	\$0	\$2,474,103	\$0	\$618,526	\$0	\$0	\$3,092,629
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030														
0047-05-054		12/2022		09/2025	202	.5 C	2M:	\$0	\$61,852,578	\$0	\$15,463,145	\$0	\$0	\$77,315,723
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030		. – – .									. – – – – .			
					2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$75,526,681	\$0	\$21,781,671	\$1,400,000	\$0	\$98,708,352
13026 0047-05-054 TXDOT-DALLAS City: MCKINNEY SH 5 From: SPUR 399	RECONSTRUCT AND WIDEN 2/4 LANE	09/2019	02/201	5 06/2028		PPROVED	SW PE:	\$0	\$75,526,681 \$0	\$0 \$0	\$21,781,671 \$4,300,000	\$1,400,000 \$0	\$0 \$0	\$98,708,352
13026 0047-05-054 TXDOT-DALLAS City: MCKINNEY SH 5 From: SPUR 399 County: COLLIN To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	09/2019	02/201	5 06/2028						•			<u> </u>	
	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	09/2019	02/202	5 06/2028						•			<u> </u>	
County: COLLIN To: SOUTH OF CR 275	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY			.5 06/2028 	201			\$0		•			<u> </u>	
County: COLLIN To: SOUTH OF CR 275 FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY				201	.5 E — —	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0 	\$4,300,000
County: COLLIN To: SOUTH OF CR 275 FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR 0047-05-054	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY		0 09/202		201 	.5 E — —	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0 	\$4,300,000
County: COLLIN To: SOUTH OF CR 275 FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR 0047-05-054 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	09/2020	0 09/202	0 06/2028	201 	21 R	SW PE:	\$0 	\$11,200,000	\$0 	\$4,300,000 \$1,400,000 	\$0 	\$0 	\$4,300,000
County: COLLIN To: SOUTH OF CR 275 FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR 0047-05-054 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030 0047-05-054	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	09/2020	0 09/2020 	0 06/2028	201 202 202 202	21 R	SW PE:	\$0 	\$11,200,000	\$0 	\$4,300,000 \$1,400,000 	\$0 	\$0 	\$4,300,000
COUNTY: COLLIN TO: SOUTH OF CR 275 FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR 0047-05-054 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030 0047-05-054 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY R R; REMOVE CATEGORY 1 FUNDING	09/2020	0 09/2020 	08/2031	201 202 202 202	2.5 E	SW PE:	\$0 	\$0 \$11,200,000 \$0 \$0	\$0 	\$4,300,000 	\$0 	\$0 	\$4,300,000

TIP (Code	CSJ	Agency		Facili	ity		Project Description		Actual Est Co tart Date Dat	omp Actual e Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4060 0918·	-24-258	MCKINNEY	,	ACKINNEY CS COLLIN	From: E LOUISIAN	NA STREET FROM SH 5 MORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020 0	09/2020 09/20	021 — — — — —	2020 E - — — —	3LC: — — — — —	\$0 	\$0 	\$0 — — — — —	\$0 	\$0 - — — — —	\$712,989 — — — — —	\$712,98 - — — -
FY 2020 COMM	IENTS: LOCA	AL CONTRIBU	TION TO BE PA	AID BY CITY OF N	MCKINNEY														
0918-	-24-258							10/2021	02/20)23	2022 C	3RTR121 - CC2:	\$0	\$0	\$4,120,000	\$0	\$0	\$0	\$4,120,00
FY 2022 COMM	IENTS: MCK	KINNEY'S MTP	POLICY BUND	LE TDC BALANC	CE TO BE DECREASED I	BY ANY LOCAL FUNDING LESS	S THAN 20% ON THIS PROJECT						- — — — — –						
0918-	-24-258							10/2021	02/20)23	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,00
FY 2022 COMM	MENTS: LOCA	AL CONTRIBU	TION TO BE PA	AID BY CITY OF N	MCKINNEY														
-					VICKINIZI					2021-202	24 APPROVED	O TOTAL BY TIP COD	E \$0	\$0	\$4,120,000	\$0	\$0	\$1,592,989	\$5,712,98
4060 0918·	-24-258	MCKINNEY	•	ACKINNEY CS COLLIN		NA STREET FROM SH 5 MORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020 1	10/2020 12/20 — — — —			3LC:	\$0 \$0	\$0 \$0	\$4,120,000 \$0 	\$0 \$0 	\$0 \$0	\$ 1,592,989 \$712,989 — — — — —	
			County:	COLLIN	From: E LOUISIAN	MORTON ST	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE	09/2020 1	10/2020 12/20 ————				·	·		•	·		
FY 2021 COMM			County:	COLLIN	From: E LOUISIAN To: THROCKM	MORTON ST	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020 1	02/20	021 01/2022 	2021 E		·	·		•	·		\$5,712,98 \$712,98
FY 2021 COMM 0918	1ENTS: LOC <i>F</i> -24-258	AL CONTRIBU	County:	COLLIN	From: E LOUISIAN To: THROCKM NEY; REVISE FISCAL YE	MORTON ST	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	· <u>-</u> = -	<u>-</u> <u>-</u>	021 01/2022 	2021 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$712,989	\$712,98
FY 2021 COMM 0918- FY 2022 COMM	1ENTS: LOC <i>F</i> -24-258	AL CONTRIBU	County:	COLLIN	From: E LOUISIAN To: THROCKM NEY; REVISE FISCAL YE	OORTON ST	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	· <u>-</u> = -	<u>-</u> <u>-</u>	021 01/2022 	2021 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$712,989	\$712,98 - — — — - \$4,120,00
FY 2021 COMM 0918- FY 2022 COMM	1ENTS: LOC# -24-258 1ENTS: MCK -24-258	'AL CONTRIBU KINNEY'S MTP	County: TION PAID BY POLICY BUND	COLLIN	From: E LOUISIAN To: THROCKM NEY; REVISE FISCAL YE	OORTON ST	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	02/2022	02/20	021 01/2022 	2021 E 	3LC:	\$0 	\$0 	\$0 \$4,120,000 	\$0 	\$0	\$712,989 — — — — — — \$0 — — — — —	\$712,98 - — — -

								Doubl	e Liiti y	report									
TIP Code	CSJ	Agency		Fa	acility		Project Description			st Comp Actu Date Comp I		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9010	0135-02-067	MCKINNEY	City: County:	MCKINNEY COLLIN	CS Fr	om: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	08/2021		08/2022	2021 E - — — — —	3LC: - — — — —	\$0 — — — —	\$0	\$0 	\$0 — — — —	\$0 — — — —	\$250,000 — — — —	\$ 250,00
FY 202	COMMENTS: LO	CAL CONTRIBU	TION TO BE	PAID BY CITY O	OF MCKIN	NNEY													
	0135-02-067							08/2022		08/2023	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,00
FY 2022	COMMENTS: LO	CAL CONTRIBU	TION TO BE	PAID BY CITY (OF MCKIN	INEY		. — — -											
	0135-02-067							08/2023		08/2024	2024 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$(
FY 2024				DEVELOPMENT ICY BUNDLE TD		(CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU O	F A LOCAL MATCH; CATEGORY 2 AND	. — — -											
	0135-02-067							08/2023		08/2024	2024 C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
FY 2024	4 COMMENTS:							. — —											
										2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,200,000	\$240,000	\$0	\$0	\$590,000	\$1,790,000
19010	0135-02-067	MCKINNEY	City:	MCKINNEY COLLIN	CS Fr	om: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN	02/2022		02/2023	2022 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$250,000 	\$250,000
FY 2022	2 COMMENTS: 10	CAI CONTRIBU	TION TO BE	PAID BY CITY (DE MCKIN	NNEY; REVISE FISCAL YEAR	LANES												
	0135-02-067	0.12 00.11120				,		08/2022		08/2023	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000
FY 2022	COMMENTS: LO	CAL CONTRIBU	TION TO BE	PAID BY CITY (OF MCKIN	INEY		· – –		<u> </u>					-				
	0135-02-067							09/2023		09/2024	2024 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
FY 2024				DEVELOPMENT ICY BUNDLE TD		(CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU O	F A LOCAL MATCH; CATEGORY 2 AND	. — — -											
	0135-02-067							09/2023		09/2024	2024 C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
FY 2024	4 COMMENTS:																		
										2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,200,000	\$240,000	\$0	\$0	\$590,000	\$1,790,000
	0047-10-003		County:	COLLIN	399 To		CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	12/2021		08/2023	2022 C	3RTR121 - CC1:	\$0 	\$0 	\$30,000,000	\$0 	\$0 	\$0 	\$30,000,000
FY 2022	COMMENTS: PA	REOF COLLIN (LOUNTY PA	R I NERSHIP FOR	K US 380	WITH \$30M BEING RETURNED TO THE RTC				202	2024 ADDDOVED	TOTAL BY TIS COST	**	40	ć20 000 000	**	40	40	ć20.000.co
21043	0047-10-003	MCKINNEY	•		SP Fr 399	om: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF	10/2022		09/2024		3RTR121 - CC1:	\$0 \$0		\$30,000,000 \$30,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000,000
FY 2023	3 COMMENTS: DA	DT OF COLUMN): WITH \$30M BEING RETURNED TO THE RTC; RE	THOROUGHFARES												
202		IN OF COLLING	JOUNTI PA	MINERSHIP TOP	. 03 300	WITH 930W DEING RETORNED TO THE RTC, RE	VISE I ISONE TEAM			2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
													7.7						, , ,

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency			Facility		Project Description		actual Est Comp art Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21086	0047-05-059	MCKINNEY	City:	MCKINNEY	SH 5 From	n: LOUISIANA STREET	CONCEPTUAL ENGINEERING TO	01/2022	12/2022	2022	E	3TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
			County:	COLLIN	То:	VIRGINIA STREET	IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY	. – – –									. – – – –		
FY 202		20,000 OF TRAN ALCULATED IN F				G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
	0047-05-059							01/2022	12/2022	2022	E	STBG:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
FY 202.	2 COMMENTS:									2021-2024 APPF	ROVED T	TOTAL BY TIP CODE	\$0	\$1,600,000	\$320,000	\$0	\$0	\$0	\$1,600,000
21086	0047-05-059	MCKINNEY	City:	MCKINNEY	SH 5 From	n: LOUISIANA STREET	CONCEPTUAL ENGINEERING TO	06/2022	06/2023	2022	Е	3TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
			County:	COLLIN		VIRGINIA STREET	IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY					· = = ·= ·= ·							
FY 202		20,000 OF TRAN ALCULATED IN F				G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
	0047-05-059							06/2022	06/2023	2022	E	STBG:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
FY 202	2 COMMENTS:																		
												TOTAL BY TIP CODE	\$0	\$1,600,000	\$320,000	\$0	\$0	\$0	\$1,600,000

TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4005 2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE		04/2016	09/2020	09/2020 2	2016 E 	: :	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$3,750,000	\$3,750,00
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/C	SJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT														
2351-01-017		01/2010	04/2016	09/2020	09/2020 2	2016 E	: S	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJEC	СТ	. — — -										- — — — -			
2351-01-017		07/2016	09/2017	09/2020	09/2020 2	2018 R	t S	S102:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,0
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJEC	СТ											- — — — -			
2351-01-017		09/2020	09/2020	09/2023	2	2020 C		2M:	\$0	\$27,834,595	\$0	\$6,958,649	\$0	\$0	\$34,793,2
	°T														
FY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJEC															
FY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJEC					2021-2024	4 APPROV	/ED TOTAL E	BY TIP CODE	\$0	\$38,234,595	\$0	\$9,258,649	\$1,300,000	\$3,750,000	\$52,543,2
	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	04/2016	09/2020	2021-2024 09/2020 2			BY TIP CODE 3LC:	\$0 \$0	\$38,234,595 \$0 	\$0 \$0	\$9,258,649 \$0	\$1,300,000 \$0	\$3,750,000 \$3,750,000	
005 2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	04/2016	09/2020					•		· ·				
1005 2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	· — — -				2016 E	: :		•		· ·				\$3,750,0
1005 2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461 FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CS 2351-01-017	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE SJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT	· — — -			09/2020 2	2016 E	: :	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,0
COUNTY; RELATED TO TIP 54005.1/CS	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE SJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT	01/2010	04/2016 — — — -	09/2020 	09/2020 2	2016 E 2016 E 	: : : : : : : : : : : : : : : : : : :	3LC:	\$0 	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,0 \$1,000,0
COUNTY: COLLIN TO: FM 1461 FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CS 2351-01-017 FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE SJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT	01/2010	04/2016 — — — -	09/2020 	09/2020 2 09/2020 2	2016 E 2016 E 	: : : : : : : : : : : : : : : : : : :	3LC: SBPE: 	\$0 	\$0 	\$0	\$1,000,000	\$0 	\$3,750,000 	\$3,750,0 \$1,000,0
005 2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461 FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CS 2351-01-017 FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT 2351-01-017	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE SJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT	01/2010	04/2016 — — — -	09/2020 09/2020 	09/2020 2 09/2020 2 09/2020 2	2016 E 2016 E 	S S	3LC: SBPE: 	\$0 	\$0 	\$0	\$1,000,000	\$0 	\$3,750,000 	\$3,750,0 \$1,000,0 \$13,000,0
County: COLLIN To: FM 1461 FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CS 2351-01-017 FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT 2351-01-017 FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE SJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT	01/2010	04/2016 — — — — — — — — — — — — — — — — — — —	09/2020 09/2020 	09/2020 2 09/2020 2 09/2020 2	2016 E 2016 E	S S	SBPE: S102:	\$0 	\$0 	\$0 \$0 \$0	\$1,000,000	\$0 	\$3,750,000 	\$52,543,2 \$3,750,0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP CSJ Agency Facility Code	Project Description	Est Start Actua Date Start Da	l Est Comp ate Date C	Actual FY Fomp Date	hase C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54005.1 2351-02-014 TXDOT-DALLAS City: MCKINNEY FM From: FM 1461 2478 County: COLLIN To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION	09/2017 04/20	16 09/2020 0 -	9/2020 2016	E 	SBPE: 	\$0 	\$0 	\$0 -	\$200,000	\$0 	\$0 	\$200,000
·	OF FM 1461												
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT													
2351-02-014		06/2017 09/20	17 09/2020 0	9/2020 2017	R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,05
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT		. — — — —							. – – –	- — — — –			. – – –
2351-02-014		09/2020 09/202	20 09/2023	2020	С	2M:	\$0	\$3,188,440	\$0	\$797,110	\$0	\$0	\$3,985,55
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT													
				2021-2024 APPR	OVED TOTAL	BY TIP CODE	\$0	\$3,783,682	\$0	\$1,071,515	\$74,405	\$0	\$4,929,602
4005.1 2351-02-014 TXDOT-DALLAS City: MCKINNEY FM From: FM 1461 2478 County: COLLIN To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	09/2017 04/20	16 09/2020 0 -	9/2020 2016	E	SBPE: 	\$0 	\$0 	\$0 - — — —	\$200,000	\$0	\$0 	\$200,000
2478	TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION	09/2017 04/20	16 09/2020 0 -	9/2020 2016	E ·	SBPE: — — — — —	\$0 	\$0	\$0 -	\$200,000	\$0 -	\$0 	\$200,000
2478 County: COLLIN To: NORTH OF FM 1461	TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION	09/2017 04/20				SBPE:	\$0 \$0	\$0 — — — — — \$595,242	\$0 \$0	\$200,000	\$0 \$74,405	\$0 \$0	
2478 County: COLLIN To: NORTH OF FM 1461 FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT	TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION								·				\$200,000 \$744,052
County: COLLIN To: NORTH OF FM 1461 FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT 2351-02-014	TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION		-		R				·				\$744,05 - — — —
County: COLLIN To: NORTH OF FM 1461 FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT 2351-02-014 FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT	TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	06/2017 09/20	-	9/2020 2017 — — — — —	R	S102:	\$0	\$595,242 — — — —	\$0	\$74,405	\$74,405	\$0	

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

	·	Double Entry	1 vehoi	11.									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55156 0364-04-049 TXDOT-DALLAS City: MCKINNEY SS From: AT SH 5 399	CONSTRUCT INTERCHANGE	02/2016 12/2016		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0		\$2,000,000
County: COLLIN To: FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										. – – – -			
0364-04-049		09/2020	03/2023	2021	R	SW ROW:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0364-04-049		03/2023	03/2025	2025 	C	1:	\$0 	\$3,200,000	\$0 	\$800,000 — — — — —	\$0	\$0 -	\$4,000,000 — — — — —
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0364-04-049		03/2023	03/2025	2025	С	2M:	\$0	\$12,884,055	\$0	\$3,221,014	\$0	\$0	\$16,105,069
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				3034 3034 ADDD	~ (FD)	TO THE CODE	÷0	**0 F20 0EE	Ś0	*C 222 014	^242.000	<u> </u>	*25 235 060
55156	CONSTRUCT INTERCHANGE	02/2016 12/2016		2021-2024 APPRO 2017		SW PE:	\$0 \$0	\$18,580,055 \$0	\$0 \$0		\$312,000 \$0	\$0 \$0	\$25,225,069
399													
County: COLLIN To: FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0364-04-049		09/2020 09/2020	06/2026	2021	R	SW ROW:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0364-04-049		06/2026	08/2029	2027	C	1:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
Trade domination regional to real transfer model, mente and a second sec													
0364-04-049		06/2026	08/2029	2027	С	2M:	\$0	\$15,418,843	\$0	\$3,854,711	\$0	\$0	\$19,273,554
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING AS APPROVED UPDATE	IN THE 2021 REGIONAL 10-YEAR PLAN												
				2023-2026 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$21,114,843	\$0	\$6,966,711	\$312,000	\$0	\$28,393,554
13026.2 0047-04-030 TXDOT-DALLAS City: MELISSA SH 5 From: SOUTH OF CR 275	RECONSTRUCT, WIDEN, AND REALIGN		•	2021		SW PE:	\$0	\$0		\$686,000	\$0	•	\$686,000
County: COLLIN To: SOUTH OF SH 121	2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION												
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054	IINTERSECTION												
0047-04-030		09/2021	09/2023	2022	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054		. — — — — —		. — — — —									
				2021-2024 APPR	OVFDT	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$1,086,000	\$400,000	\$0	\$4,686,000
13026.2 0047-04-030 TXDOT-DALLAS City: MELISSA SH 5 From: SOUTH OF CR 275	RECONSTRUCT, WIDEN, AND REALIGN	10/2019 08/2018	09/2025	2021-2024 AFFRO		SW PE:	\$0	\$3,200,000		\$686,000	\$400,000	·	\$686,000
County: COLLIN To: SOUTH OF SH 121	2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	·		. – – – –									
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE F			12/2025	2020		2011	co	15 000 000	ćo	1:00:000	1122,000	ćo	1 : 200 200
0047-04-030 FV 2028 COMMENTS: DECIONAL 10 VEAR BLAN DROJECT: ASSOCIATED WITH TIR 12026 (CSL 0047 DE 064) REVISE E		11/2021	09/2025	2028 	R — —	SW ROW: 	\$0 — — — —	\$3,200,000 - — — — —	\$0 	\$400,000 — — — — —	\$400,000 — — — — —	\$0 -	\$4,000,000 — — — — —
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE F	FISCAL YEAR												
				2023-2026 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$1,086,000	\$400,000	\$0	\$4,686,000
					_								

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									Double	e Entr	y Kepoi	I C									
TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Date	Est Comp e Date (Actual FY Pha	ıase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	/-04-031	TXDOT-DALLAS	•					RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR	11/2022		11/2025	2023 C	Ξ	4:	\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,699,658
			County:	COLLIN	-	To:	NORTH OF COLLIN COUNTY OUTER LOOP	LANE URBAN	. — —												
FY 2023 COMM	∕IENTS : RE∕	EGIONAL 10-YEAR	₹ PLAN PROJ	ECT																	
												2021-2024 APPROV		OTAL BY TIP CODE	\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,699,658
3055 0047	-04-031	TXDOT-DALLAS	S City: County:				1: SH 121 NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022		11/2025 — — — —	2023 C	2 — —	4: 	\$0 	\$25,359,726 - — — — -	\$0 	\$6,339,932 -	\$0 — — — —	\$0 — — — — —	\$31,699,658 — — — —
FY 2023 COMN	MENTS: RE	EGIONAL 10-YEAR	R PLAN PROJ	JECT																	
												2023-2026 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,699,658
20076 0549	}-03-021	TXDOT-DALLAS	•	MELISSA	121			LANE TO 4 LANE RURAL DIVIDED;	07/2009	07/2009	08/2045	2045 E	Ε :	3RTR121 - CC1:	\$6,058,825	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531
			County:	COLLIN	7	То:	CR 635 (FANNIN COUNTY LINE)	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	. —												. — —
FY 2045 COMN	MENTS: RE	ELATED TO TIP 20	J076.2/CSJ 0'	/549-03-03 [']	35 AND 20	J076.3/	/0549-03-033	•													
												2021-2024 APPROV	VED TO	OTAL BY TIP CODE	\$6,058,825	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531
20076 0549)-03-021	TXDOT-DALLAS	,		121			RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED;	07/2009	07/2009	08/2045	2045 E	Ē ;	3RTR121 - CC1:	\$6,100,712	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531
			County:	COLLIN		То:	CR 635 (FANNIN COUNTY LINE)	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE													
FY 2045 COMP	MENTS: RE	ELATED TO TIP 20	0076 2/CSLC	1549-03-03	25 AND 20	0076.3	10549-03-033	(ENGINEERING ONLY)													
1.20.0		ATED TO THE 20	070.2700300)45 05 05.	JAND 200	370.5,	0343-03-033					2023-2026 PROPOS	SED TO	OTAL BY TIP CODE	\$6 100 712	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531
20085 0047	7-04-022	TXDOT-DALLAS	S City:	MELISSA	SH 5	From	n: SH 121	RECONSTRUCT AND WIDEN 2 LANE	07/2009	07/2009	03/2021	2028 E		3RTR121 - CC1:	\$4,597,683		\$4,597,683	\$0	\$1,149,421	\$0	\$5,747,104
	-		•	COLLIN				RURAL HIGHWAY TO 4 LANE URBAN								-					
FY 2028 COMP	MENTS: RC	OW SEED PROJEC	•	-				HIGHWAY													
	7-04-022		•						07/2009	07/2009	03/2021	2028 E	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2028 COMIN	MENTS: RC	OW SEED PROJEC	л						. — — -							. – – – -		· - — — — -			
0047	7-04-022								06/2017	06/2017	09/2024	2028 R	R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
FY 2028 COMN	VIENTS: RO	OW SEED PROJEC	.Т													. – – – -		. – – – -			. – – – –
												2021-2024 APPRO	VFD T(OTAL BY TIP CODE	\$4 597.683	\$28 960,000	\$4 597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,104
20085 0047	7-04-022	TXDOT-DALLAS	5 Citv:	MELISSA	SH 5	From	: SH 121	RECONSTRUCT AND WIDEN 2 LANE	07/2009	07/2009	08/2045			3RTR121 - CC1:	\$4,597,683		\$4,597,683		\$1,149,421	\$0	\$5,747,104
.0003	0.1	TAB 5.	County:					RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	•												
FY 2028 COMM	MENTS: RO	OW SEED PROJEC	.T																		
0047	7-04-022								07/2009	07/2009	08/2045	2028 E	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2028 COMN	MENTS: RO	OW SEED PROJEC	.Т						. — —												
0047	7-04-022								06/2017	06/2017	08/2045	2028 R	R _	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
FY 2028 COMM	VIENTS: RO	OW SEED PROJEC	.Т																		
												2023-2026 PROPOS	SED TO	OTAL BY TIP CODE	\$4 507 683	\$29,960,000	¢4 597 683	\$4,620,000	¢4 760 421	\$0	\$42,947,104
												2023-2020 PROPOS	SED IC	JIAL BY HE CODE	\$4,597,005	\$28,960,000	\$4,537,005	\$4,020,000	\$4,705,421	ŞU	342,347,104

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

								Double Line	, itcpc	• •									
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Date		1 1 1 110	ise Cate	egory O	bligations	Federal	Regional	State	Local	Local Contribution	Total
55257	0549-03-031	L TXDOT-DAL	LAS City:	MELISSA	SH 121	From: AT SH 5	RECONSTRUCT INTERCHANGE	09/2019 08/2018	09/2023	2021 E	SW	PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
			County:	COLLIN		To:		. — — — —											
FY 20	21 COMMENTS:																		
	0549-03-031	1						09/2021	09/2024	2022 R	SW F	OW:	\$0	\$4,800,000	\$0	\$600,000	\$600,000	\$0	\$6,000,000
FY 20	22 COMMENTS:							. — — — —								. — — — -			
										2021-2024 APPROV	ED TOTAL BY	TIP CODE	\$0	\$4,800,000	\$0	\$1,090,000	\$600,000	\$0	\$6,490,000
55257	0549-03-031	1 TXDOT-DAL	LAS City:	MELISSA	SH 121	From: AT SH 5	RECONSTRUCT INTERCHANGE	09/2019 08/2018	08/2045	2045 E	SW	PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
			County:	COLLIN		То:		. – – – –								. – – – -			
FY 20	45 COMMENTS: F	REVISE FISCAL	'EAR																
	0549-03-031	l						11/2021	08/2045	2045 R	SW F	OW:	\$0	\$4,800,000	\$0	\$600,000	\$600,000	\$0	\$6,000,000
FY 20	45 COMMENTS: F	REVISE FISCAL	'EAR					. – – – –		- – – – – –						. — — — -			
										2023-2026 PROPOS	ED TOTAL BY	TIP CODE	\$0	\$4,800,000	\$0	\$1,090,000	\$600,000	\$0	\$6,490,000
13043.3	0009-11-251	L TXDOT-DAL	LAS City:	MESQUITE	IH 30	From: IH 45	RECONSTRUCT AND WIDEN 1	05/2022	08/2048	2023 E	SW	PE:	\$0	\$0	\$0	\$3,271,495	\$0	\$0	\$3,271,495
			County:	DALLAS		To: FERGUSON RD	REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	. – – – –											
FY 20	23 COMMENTS: F	REGIONAL 10 Y	EAR PLAN PRO	OJECT; RELA	TED TO T	TIP 13043.1/CSJ 0009-11-252													
										2021-2024 APPROV	ED TOTAL BY	TIP CODE	\$0	\$0	\$0	\$3,271,495	\$0	\$0	\$3,271,495
13043.3	0009-11-251	1 TXDOT-DAL	LAS City:	MESQUITE	IH 30	From: IH 45	RECONSTRUCT AND WIDEN 1	05/2022	08/2048	2023 E	SW	PE:	\$0	\$0	\$0	\$3,271,495	\$0	\$0	\$3,271,495
			County:	DALLAS		To: FERGUSON RD	REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES												
FY 20	23 COMMENTS: F	REGIONAL 10 Y	EAR PLAN PRO	OJECT; RELA	TED TO T	TIP 13043.1/CSJ 0009-11-252													
										2023-2026 PROPOS	ED TOTAL BY	TIP CODE	\$0	\$0	\$0	\$3,271,495	\$0	\$0	\$3,271,495

TIP CSJ Code	Agency		F	Facility		Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20261.2 0918-47-297	MESQUITE	,	MESQUITE DALLAS		From: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK To: MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK	-	03/2014	02/2020	04/2021 20	020 E — — — -	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$119,850 — — — — —	\$119,850
FY 2020 COMMENTS: REL	_ATED TO TIP 20	261/CSJ 091	.8-47-064; LC	OCAL CC	ONTRIBUTION PAID BY THE CITY OF MESQUITE														
0918-47-297							10/2019	01/2020	06/2020	04/2021 20	020 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
FY 2020 COMMENTS: REL	_ATED TO TIP 207	261/CSJ 091	8-47-064; LC	JCAL CC	ONTRIBUTION PAID BY THE CITY OF MESQUITE		. — — -												
0918-47-297							07/2021		01/2022	20	2020 C	3RTR121 - DA2:	\$402,392	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2020 COMMENTS: REL	LATED TO TIP 201	261/CSJ 091	8-47-064				. — — -								- — — — —	. — — — —	. — — — —		
0918-47-297							07/2021		01/2022	21	020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,265	\$127,265
FY 2020 COMMENTS: REL	LATED TO TIP 20'	261/CSJ 091	.8-47-064; L(OCAL CC	ONTRIBUTION PAID BY THE CITY OF MESQUITE		. — — -									. — — — —	. – – – –		
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$402,392	\$0	\$400,000	\$0	\$100,000	\$327,115	\$827,115
20261.2 0918-47-297	MESQUITE	,	MESQUITE DALLAS		From: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK To: MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK	-	03/2014	02/2020	04/2021 20	014 E — — — -	3LC: 	\$0	\$0 	\$0 	\$0	\$0 	\$119,850 — — — — —	\$119,850
					ONTRIBUTION PAID BY THE CITY OF MESQUITE;														
	JUND 2) - CANNO	JT BE DELAY	ED BEYOND	FY 202	2; REVISE FISCAL YEAR		10/2010	01/2020	06/2020	04/2021 2	1020 P	31.0	\$0	\$0	\$0	\$0	\$0	\$20,000	¢00,000
0918-47-297							10/2019	— — —		04/2021 20	020 K — — — -	3LC: — — — — — -	\$0 — — — — —) 	, şu 	- — — — -	ου -	\$80,000	\$80,000 - — — — —
(RO	ELATED TO TIP 202 OUND 2) - CANNO	-	· ·		ONTRIBUTION PAID BY THE CITY OF MESQUITE; 12	MPO MILESTONE POLICY PROJECT													
0918-47-297							07/2021	08/2021	05/2022	20	.021 C	3RTR121 - DA2:	\$402,392	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
	ELATED TO TIP 202 SCAL YEAR	261/CSJ 091	8-47-064; M	IPO MIL	LESTONE POLICY PROJECT (ROUND 2) - CANNOT	BE DELAYED BEYOND FY 2022; REVISE													
0918-47-297							07/2021	08/2021	05/2022	20	.021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,265	\$127,265
		•	•		ONTRIBUTION PAID BY THE CITY OF MESQUITE; 12; REVISE FISCAL YEAR	MPO MILESTONE POLICY PROJECT													
										2023-2026	PROPOSED	TOTAL BY TIP CODE	\$402,392	\$0	\$400,000	\$0	\$100,000	\$327,115	\$827,115
20304.1 0918-47-322		·	MESQUITE DALLAS		From: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80) To:	SH SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT)	03/2021	 -	07/2021	20	2021 I	3RTR121 - DA1:	\$0 	\$0 	\$39,200	\$0	\$0	\$0	\$39,200
FY 2021 COMMENTS:										2224 2024			<u> </u>		<u> </u>				†20.200
20204.4 2040.47.222	MASSOLUTE	City	1 ASSOLUTE	1/0	THE STATE OF THE PROPERTY OF THE PATERNAL COMM	CONTRACTOR ATTENUATOR PLOCKER	12/2021		06/2022			TOTAL BY TIP CODE	\$0	\$0	\$39,200	\$0	\$0	\$0	\$39,200
20304.1 0918-47-322		·			From: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)		12/2021		06/2022			3RTR121 - DA1:	\$0 — — — — —	\$0 _	\$39,200 _	\$0 -	\$0 -	\$0 	\$39,200 -
		County:	DALLAS		To:														
						CRASHES (RTR PILOT PROJECT)													
FY 2022 COMMENTS: REV	VISE FISCAL YEAR					CRASHES (RTR PILOT PROJECT)									\$39,200				\$39,200

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency Facility	Project Description			st Comp <i>A</i> Date Co	Actual FY Phas mp Date	se	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1012 0918-47-319 DALLAS CO City: MESQUITE LAWS From: SOUTH OF SCYENE RD ON RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	05/2021	1	11/2021	2022 ENV	/ 3R	TR121 - DA2:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
County: DALLAS To: SCYENE RD FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION FY 2022 COMMENTS COUNTY FOR THE REPAYS "REPAYS" DALLAS COUNTY FOR THE REPAYS "REPAYS "REPAYS" DALLAS COUNTY FOR THE REPAYS "REPAYS "REP														
EXPANSION PROJECT 0918-47-319		05/2021	(06/2022	2022 E	3 R.	TR121 - DA2:	\$0	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000
FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTI EXPANSION PROJECT	ON ON THE KLYDE WARREN PARK DECK													
0918-47-319		03/2022	1	10/2022	2022 R	3R	TR121 - DA2:	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION EXPANSION PROJECT	ON ON THE KLYDE WARREN PARK DECK	. – – –					. – – – –							
0918-47-319		04/2023	C	04/2024	2023 C	3R	TR121 - DA2:	\$0	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,160
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION PROJECT	ON ON THE KLYDE WARREN PARK DECK	. — — —					. — — — —							
				2	021-2024 APPROVE	ED TOTA	AL BY TIP CODE	\$0	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,160
21012 0918-47-319 DALLAS CO City: MESQUITE LAWS From: SOUTH OF SCYENE RD ON RD County: VARIOUS To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	08/2022		02/2023	2023 ENV	/ 3R	TR121 - DA2:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY	ON ON THE KLYDE WARREN PARK DECK													
0918-47-319		08/2022	C	09/2023	2023 E	3R	TR121 - DA2:	\$0	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY	ON ON THE KLYDE WARREN PARK DECK	. — — –												
0918-47-319		06/2023	C	01/2024	2023 R	3R	TR121 - DA2:	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY	ON ON THE KLYDE WARREN PARK DECK													
0918-47-319		04/2024	1	10/2025	2024 C	3R	TR121 - DA2:	\$0	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,160
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY	ON ON THE KLYDE WARREN PARK DECK	. — — —												
				2	2023-2026 PROPOSE	ED TOTA	AL BY TIP CODE	\$0	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,160
53108 0095-10-033 TXDOT-DALLAS City: MESQUITE US 80 From: IH 30 County: DALLAS To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993 0	09/2023 — — — -	2021 E		SW PE:	\$0 	\$0 	\$0 	\$6,000,000	\$0 	\$0 	\$6,000,000
FY 2021 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT 0095-10-033		01/2023	02/2019 0	09/2023	2021 R		SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000
FY 2021 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT							. – – – –							
									44. 444 444					
53108 0095-10-033 TXDOT-DALLAS City: MESQUITE US 80 From: IH 30	RECONSTRUCT AND WIDEN 4 TO 6	01/2022	12/1002 0		1994 E		SW PE:	\$0	\$21,600,000 \$0	\$0 \$0	\$8,700,000 \$6,000,000	\$2,700,000 \$0	\$0 \$0	\$33,000,000
County: DALLAS To: EAST OF TOWN EAST BLVD	MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. — — —	- — — —	— — — -				- — — —	— — — ·		- — — — -	— — — —		- — — —
FY 1994 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR 0095-10-033		01/2022	02/2019 0	09/2024	2019 R		SW ROW:	¢n	\$21,600,000	\$0	\$2,700,000	\$2.700.000	\$0	\$27,000,000
FY 2019 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR		. — — —						- — — —	·		- — — — -			
				3	2023-2026 PROPOSE	ED TOTA	AL BY TIP CODF	\$0	\$21,600,000	\$0	\$8,700,000	\$2,700,000	\$0	\$33,000,000
								70	,,;;;,;;	70	, _,,.	+=,,.	70	, 13,003,000

TIP CSI Agency	Facility.		Est Start	Actual Es	ct Comp /	l	_								
TIP CSJ Agency Code	Facility	Project Description			Date Co	1 1 1 110	ase C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	SQUITE US 80 From: EAST OF TOWN EAST BLVD					2021 E	S	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
County: DA	ALLAS To: EAST OF BELT LINE RD	MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	. – – –	. — — —											
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		The control of the co													
0095-02-107			10/2019	02/2020 0	09/2024	2021 R	s sv	W ROW:	\$0	\$53,600,000	\$0	\$6,700,000	\$6,700,000	\$0	\$67,000,0
7 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												- — — — -			
0095-02-107			09/2024	C	09/2027	2025 C		4:	\$0	\$84,000,000	\$0	\$21,000,000	\$0	\$0	\$105,000,0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												. — — — -			
					2	2021-2024 APPROV	ED TOTAL	. BY TIP CODE	\$0	\$137,600,000	\$0	\$47,700,000	\$6,700,000	\$0	\$192,000,
09 0095-02-107 TXDOT-DALLAS City: MES	SQUITE US 80 From: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6/8	06/2009	06/2009 0	09/2024	2009 E	S	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000
County: DA	ALLAS To: EAST OF BELT LINE RD	MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE													
2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	; REVISE FISCAL YEAR														
0095-02-107			10/2019	02/2020 0	09/2024	2020 R	SV	W ROW:	\$0	\$53,600,000	\$0	\$6,700,000	\$6,700,000	\$0	\$67,000
2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	; REVISE FISCAL YEAR		. = = -												
0095-02-107			09/2024	C	09/2027	2027 C		4:	\$0	\$75,719,691	\$0	\$18,929,823	\$0	\$0	\$94,64
	DECREASE FLINDING AS APPROVED IN THE 2021 REGIONAL	1 10-YFAR PLAN UPDATE: REVISE FISCAL	09/2024		09/2027	2027 C	:	4: 	\$0	\$75,719,691 — — — —	\$0 	\$18,929,823 	\$0 	\$0	\$9 4 ,64
	; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL	L 10-YEAR PLAN UPDATE; REVISE FISCAL	09/2024	. — — —	09/2027 — — — -	2027 C	: 	4: — — — —	\$0	\$75,719,691 — — — —	\$0 	\$18,929,823 - — — — —	\$0 	\$0 	\$94,64
Y 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL	L 10-YEAR PLAN UPDATE; REVISE FISCAL	09/2024	C		2027 C				\$75,719,691 	\$0 	\$18,929,823 	\$6,700,000	\$0 	
Y 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, YEAR 10.2 2374-02-162 TXDOT-DALLAS City: MES	SQUITE IH From: AT US 80 INTERCHANGE 635	RECONSTRUCT EXISTING INTERCHANGE	09/2024				SED TOTAL				\$0				\$181,64
Y 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, YEAR 10.2 2374-02-162 TXDOT-DALLAS City: MES County: DA	SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To:	RECONSTRUCT EXISTING	· <u>-</u>			2023-2026 PROPOS	SED TOTAL	. BY TIP CODE	\$0	\$129,319,691	\$0	\$45,629,823	\$6,700,000	\$0	\$181,64
Y 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, YEAR 10.2 2374-02-162 TXDOT-DALLAS City: MES County: DA	SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To:	RECONSTRUCT EXISTING	· <u>-</u>			2023-2026 PROPOS	SED TOTAL	. BY TIP CODE	\$0 \$0	\$129,319,691	\$0	\$45,629,823	\$6,700,000	\$0	\$181,64 \$16,00
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT YEAR 110.2 2374-02-162 TXDOT-DALLAS City: MES County: DA FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0.	SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To: 12-096	RECONSTRUCT EXISTING	01/2021		09/2044	2023-2026 PROPOS 2022 E	SED TOTAL	. BY TIP CODE SW PE:	\$0 \$0	\$129,319,691 \$0	\$0 \$0	\$45,629,823 \$16,000,000	\$6,700,000 \$0	\$0 \$0	\$181,64 \$181,64 \$16,00 \$16,00
TY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, YEAR 10.2 2374-02-162 TXDOT-DALLAS City: MES County: DA EY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 2374-02-162	SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To: 12-096	RECONSTRUCT EXISTING	01/2021		09/2044	2023-2026 PROPOS 2022 E	SED TOTAL S S SV	BY TIP CODE SW PE: W ROW:	\$0 \$0 \$0	\$129,319,691 \$0	\$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000	\$6,700,000 \$0	\$0 \$0	\$181,64
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, YEAR L10.2 2374-02-162 TXDOT-DALLAS City: MES County: DA FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 2374-02-162 FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0.	SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To: 12-096 SQUITE IH From: AT US 80 INTERCHANGE 635	RECONSTRUCT EXISTING	01/2021		09/2044 — — — — — — — — — — — — — — — — — — —	2023-2026 PROPOS 2022 E	SED TOTAL S SV	BY TIP CODE SW PE: W ROW:	\$0 \$0 \$0 \$0 \$0	\$129,319,691 \$0 	\$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000	\$6,700,000 \$0 	\$0 \$0 \$0	\$181,64
County: DA 2374-02-162 TXDOT-DALLAS City: MES County: DA 2374-02-162 TXDOT-DALLAS CITY: MES 2374-02-162 EY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0	SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To: 12-096 SQUITE IH From: AT US 80 INTERCHANGE 635	RECONSTRUCT EXISTING INTERCHANGE RECONSTRUCT EXISTING INTERCHANGE	01/2021	· · · · · · · · · · · · · · · ·	09/2044 — — — — — — — — — — — — — — — — — — —	2023-2026 PROPOS 2022 E 2022 R 2022 R	SED TOTAL S SV	BY TIP CODE SW PE: W ROW: BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$129,319,691 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000 \$17,600,000	\$6,700,000 \$0 	\$0 \$0 \$0 	\$181,64 \$16,00 \$16,00 \$32,00
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, YEAR 110.2 2374-02-162 TXDOT-DALLAS City: MES County: DA FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 2374-02-162 FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 110.2 2374-02-162 TXDOT-DALLAS City: MES County: DA	SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To: 12-096 SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To:	RECONSTRUCT EXISTING INTERCHANGE RECONSTRUCT EXISTING INTERCHANGE	01/2021	06/2020	09/2044 — — — — — — — — — — — — — — — — — — —	2023-2026 PROPOS 2022 E 2022 R 2022 R	SED TOTAL SV VED TOTAL SV	BY TIP CODE SW PE: W ROW: BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$129,319,691 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000 \$17,600,000	\$6,700,000 \$0 	\$0 \$0 \$0 	\$181,64 \$16,00 \$16,00 \$32,00
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, YEAR 110.2 2374-02-162 TXDOT-DALLAS City: MES County: DA FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 2374-02-162 TXDOT-DALLAS City: MES County: DA FY 2020 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 2374-02-162 TXDOT-DALLAS City: MES County: DA FY 2020 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0.	SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To: 12-096 SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To:	RECONSTRUCT EXISTING INTERCHANGE RECONSTRUCT EXISTING INTERCHANGE	01/2021	06/2020	09/2044 — — — — — — — — — — — — — — — — — — —	2023-2026 PROPOS 2022 E 2022 R 2022 R 2021-2024 APPROV 2020 R	SED TOTAL SV VED TOTAL SV	BY TIP CODE SW PE: W ROW: BY TIP CODE W ROW:	\$0 \$0 \$0 \$0 \$0	\$129,319,691 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000 \$17,600,000 \$1,600,000	\$6,700,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$181,64 \$16,00 \$16,00 \$32,00 \$16,00
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, YEAR 110.2 2374-02-162 TXDOT-DALLAS City: MES County: DA FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 2374-02-162 FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. County: DA FY 2020 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 2374-02-162	SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To: 12-096 SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To: 12-096; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YE	RECONSTRUCT EXISTING INTERCHANGE RECONSTRUCT EXISTING INTERCHANGE	01/2021	06/2020 0	09/2044 — — — — — — — — — — — — — — — — — — —	2023-2026 PROPOS 2022 E 2022 R 2022 R 2021-2024 APPROV 2020 R	SED TOTAL SV CD TOTAL SV SV	BY TIP CODE SW PE: W ROW: BY TIP CODE W ROW:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$129,319,691 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000 \$17,600,000 \$1,600,000	\$6,700,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$181,64 \$16,00 \$16,00 \$32,00 \$16,00
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, YEAR 2110.2 2374-02-162 TXDOT-DALLAS City: MES County: DA FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 2374-02-162 FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. County: DA FY 2020 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 2374-02-162 FY 2021 COMMENTS: RELATED TO TIP 53110/CSJ 0095-0. 2374-02-162	SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To: 12-096 SQUITE IH From: AT US 80 INTERCHANGE 635 ALLAS To: 12-096; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YE 12-096; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YE	RECONSTRUCT EXISTING INTERCHANGE RECONSTRUCT EXISTING INTERCHANGE EAR	01/2021 05/2021 05/2021 01/2021	06/2020 0	09/2044 — — — — — — — — — — — — — — — — — — —	2023-2026 PROPOS 2022 E 2022 R 2021-2024 APPROV 2020 R 2021 E	SED TOTAL SV CD TOTAL SV SV	BY TIP CODE SW PE: W ROW: BY TIP CODE W ROW: SW PE: SW PE:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$129,319,691 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000 \$1,600,000 \$1,600,000 \$16,000,000	\$6,700,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$181,64 \$16,00 \$16,00 \$32,00 \$16,00 \$16,00

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

		Double Elitiy Kepo	71 L					
TIP CSJ Agency Facility	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Category Comp Date	Obligations Federal	Regional State	Local	Local Contribution	Total
5075.3 2374-02-153 TXDOT-DALLAS City: MESQUITE IH From: AT IH 30 635 County: DALLAS To:	RECONSTRUCT INTERCHANGE	07/2019 08/2019 09/2024	2019 E 3DESIGNBUILD:	\$0 \$60,227,801	\$0 \$15,056,950	\$0 	\$0 	\$75,284,751
County: DALLAS To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
2374-02-153		07/2019 08/2019 09/2024	2019 U 3DESIGNBUILD:	\$0 \$6,492,768	\$0 \$1,623,192	\$0	\$0	\$8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
2374-02-153		07/2019 08/2019 09/2024	2019 C 2M:	\$0 \$156,235,123	\$0 \$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
2374-02-153		07/2019 08/2019 09/2024	2019 C 7:	\$0 \$20,000,000	\$0 \$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
			2021-2024 APPROVED TOTAL BY TIP COD	E \$0 \$242,955,692	\$0 \$60,738,923	\$0	\$0	\$303,694,615
55075.3 2374-02-153 TXDOT-DALLAS City: MESQUITE IH From: AT IH 30 635	RECONSTRUCT INTERCHANGE	07/2019 08/2019 12/2024	2019 E 3DESIGNBUILD:	\$0 \$60,227,801	\$0 \$15,056,950	\$0	\$0	\$75,284,751
County: DALLAS To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
2374-02-153		07/2019 08/2019 12/2024	2019 U 3DESIGNBUILD:	\$0 \$6,492,768	\$0 \$1,623,192	\$0	\$0	\$8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		·						
2374-02-153		07/2019 08/2019 12/2024	2019 C 2M:	\$0 \$156,235,123	\$0 \$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		·						
2374-02-153		07/2019 08/2019 12/2024	2019 C 7:	\$20,000,000 \$20,000,000	\$0 \$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
			2023-2026 PROPOSED TOTAL BY TIP COD	E \$20,000,000 \$242,955,692	\$0 \$60,738,923	\$0	\$0	\$303,694,615
55232 0095-13-038 TXDOT-DALLAS City: MESQUITE IH 20 From: LAWSON ROAD County: DALLAS To: KAUFMAN COUNTY LINE FY 2021 COMMENTS:	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015 07/2015 08/2027	2021 E SW PE:	\$0 \$0	\$0 \$3,628,450	\$0 — — — — —	\$0 	\$3,628,450
0095-13-038		04/2020 08/2027	2021 R SW ROW:	\$0 \$13,500,000	\$0 \$1,500,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS:								
			2021-2024 APPROVED TOTAL BY TIP COD	E \$0 \$13,500,000	\$0 \$5,128,450	\$0	\$0	\$18,628,450
55232 0095-13-038 TXDOT-DALLAS City: MESQUITE IH 20 From: LAWSON ROAD County: DALLAS To: KAUFMAN COUNTY LINE	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015 07/2015 08/2027	2015 E SW PE:	\$0 \$0	\$0 \$3,628,450 	\$0 	\$0	\$3,628,450
FY 2015 COMMENTS: REVISE FISCAL YEAR		04/2020 06/2020 09/2027	2020 B CW BOW.	¢0	ć0 <u>ć1</u> 500 000	ćo	ćo	\$1E 000 000
0095-13-038 FY 2020 COMMENTS: REVISE FISCAL YEAR		04/2020 06/2020 08/2027 	2020 R SW ROW:	\$0 \$13,500,000 	\$0 \$1,500,000 	\$0 	\$0 -	\$15,000,000 - — — — —
THE TIME I DONE TO IT								
			2023-2026 PROPOSED TOTAL BY TIP CODI	\$0 \$13,500,000	\$0 \$5,128,450	\$0	\$0	\$18,628,450

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TIP Code	CSJ	Agency		Facility	Ŋ	Project Description		tual Est Comp Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
052 00	000-18-026	DALLAS CO	City: MESQI	UITE CS	From: ON LAWSON RD FROM MILAM RD	WIDEN FROM 2 LANES TO 4 LANES	10/2020	09/2022	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,00
FY 2021 COI					To: CLAY-MATHIS RD .LAS CO (50/50); MPO MILESTONE POLICY (ROUND	D 2) PROJECT); ON HOLD DUE TO WATER	. – – – –				· – – – – – – – – – – – – – – – – – – –							
											TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,00
)52 00	000-18-026	DALLAS CO	City: MESQL	UITE CS	From: ON LAWSON RD FROM MILAM RD	WIDEN FROM 2 LANES TO 4 LANES			2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Y 2021 COI					To: CLAY-MATHIS RD LAS CO (50/50); MPO MILESTONE POLICY (ROUND	D 2) PROJECT); CANCEL PROJECT AT THE												
									2023-2026 PROF	POSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
)20 13	;94-02-027		County: ELLIS	1387	I From: MIDLOTHIAN PARKWAY 87 To: FM 664	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)			2022	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0 	\$0	\$4,000,0
2022 CO	MMENTS: RE(GIONAL 10-YEAR	•															
13	394-02-027						01/2022	09/2025	2022	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000
2022 COI	MMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT				. – – – –											
13	394-02-027						09/2025	09/2028	2026	С	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000
2026 COI	MMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT				. – – – –				. — — — — —							
									2021-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,00
20 13	94-02-027		County: ELLIS	1387	I From: MIDLOTHIAN PARKWAY 87 To: FM 664	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)		2017 03/2026	2023	E	SW PE:	\$0 	\$0 	\$0	\$4,000,000	\$0 	\$0	\$4,00
/ 2023 CO	MMENTS: REC	GIONAL 10-YEAR	R PLAN PROJECT; RE	REVISE FISC	AL YEAR													
13	394-02-027						11/2022	03/2026	2023	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,00
Y 2023 COI	MMENTS: REC	GIONAL 10-YEAR	R PLAN PROJECT; RE	EVISE FISC	AL YEAR													
13	394-02-027						03/2026	08/2029	2026	С	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000
Y 2026 COI	MMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT				. = = = -											
									2023-2026 PROF	POSED T	TOTAL BY TIP CODE	\$0	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,000
									2023-2020 F NO	OJLD .	TOTAL DI TII CODE	J.	330,000,000	γU	\$11,000,000	32,000,000	70	343,000

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TIP CSJ Agency Code	Facility	ty	Project Description			st Comp Actua Date Comp D		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
028 1051-01-052 TXDOT-DALLAS	City: MIDLOTHIAN FM 664 County: ELLIS		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018 0)7/2023	2021 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
FY 2021 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT														
1051-01-052				01/2021	0	07/2023	2021 R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT														
1051-01-052				07/2023	0	07/2026	2025 C	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$32,145,76
FY 2025 COMMENTS: REGIONAL 10-YEAR	₹ PLAN PROJECT			. — — —	. — — — .		. — — — -			. — — — —		- — — — — .			
						2021	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$41,716,609	\$0	\$9,929,152	\$2,000,000	\$0	\$53,645,76
3028 1051-01-052 TXDOT-DALLAS	664	4	RURAL TO 4 LANE DIVIDED URBAN	12/2018	05/2018 0)7/2028	2018 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
	County: ELLIS	To: WESTMORELAND ROAD	ROADWAY (ULTIMATE 6 LANE)												
FY 2018 COMMENTS: REGIONAL 10-YEAR	(PLAN PROJECT; REVISE FISCA	ALYEAR		24/2021	11/2020 0	-7/0000	2024 P	CITIDOM	¢0	å.c.000.000	ćo	22.000.000	<u> </u>	ćo	630,000,0
1051-01-052				01/2021	11/2020 0)7/2028 — — — — —	2021 R - — — — -	SW ROW: — — — — —		\$16,000,000	\$0 - — — —	\$2,000,000	\$2,000,000 — — — — —	\$0 	\$20,000,0 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR	₹ PLAN PROJECT														
1051-01-052				07/2028	0	08/2031	2028 C	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$32,145,7
FY 2028 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; REVISE FISCA	AL YEAR													
						2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$41,716,609	\$0	\$9,929,152	\$2,000,000	\$0	\$53,645,7
1056.1 0918-22-167 MIDLOTHIAN	City: MIDLOTHIAN VA	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY To: US 287	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	01/2023	0:	03/2024	2023 E	5:	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,0 — — — —
FY 2023 COMMENTS: RELATED TO TIP CO	·														
0918-22-167	DE 21030.2, 333 32	•		01/2025	1	12/2025	2025 C	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,0
FY 2025 COMMENTS: RELATED TO TIP CO	.ODE 21056.2/CSJ 0918-22-168	8		. – – –	- – – –										
						2021	2024 ADDROVED	TOTAL BY TIP CODE	\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,0
1056.1 0918-22-167 MIDLOTHIAN	City: MIDLOTHIAN VA	From: LIMESTONE TRAIL SEGMENT 1 FROM	CONSTRUCT NEW SHARED-USE PATH;	01/2023	0	03/2024	2023 E	5:	\$0	\$1,700,000	\$0	\$0	\$40,000	\$0	\$2,200,0
	County: ELLIS	MIDLOTHIAN PARKWAY To: US 287	PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	. – – –								· ·			
FY 2023 COMMENTS: RELATED TO TIP CO	ODE 21056.2/CSJ 0918-22-168	8													
0918-22-167				01/2025	1	12/2025	2025 C	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,0
FY 2025 COMMENTS: RELATED TO TIP CO	ODE 21056.2/CSJ 0918-22-168	8													
						2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,

						Double Life	, ,epo. c	*								
TIP CSJ	Agency	Fac	cility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		County: ELLIS	То:	m: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL		06/2024	2023 E	5:	\$0 - — — — —	\$560,000	\$0 	\$0	\$140,000 — — — —	\$0	\$700,000
Y 2023 COMMENTS: KEL	LATED TO TIP CO	ODE 21056.1/CSJ 0918-22-16	.67					2115								·
								2021-2024 APPROVED TO	OTAL BY TIP CODE	E \$0	\$560,000	\$0	\$0		\$0	\$700,000
056.2 0918-22-168		County: ELLIS	То:	m: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	₹	06/2024	2023 E — — — — — —	5: — — — — —	\$0 	\$560,000 -	\$0 — — — —	\$0 	\$140,000 — — — —	\$0	\$700,000
Y 2023 COMMENTS: KEL	LATED TO TIP CO	ODE 21056.1/CSJ 0918-22-16	.67					2023-2026 PROPOSED TO	TOTAL BY TIP CODE	E \$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
0717 01 025	TYPOT FORT	Cit MILICAD I	Tha Error	CLE AMULEAD BOAD	DEALICAL FAA 112 /2 TO 2 LANES)	01/2017 01/20		· · · · · · · · · · · · · · · · · · ·					•		•	
	WORTH	11 County: PARKER	113 To:	m: OLD MILLSAP ROAD NORTH OF OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017 01/201	7 04/2022 - — — — —	2018 E	3LC:	\$0 -	\$0 -	\$0 	\$0 _	\$0 	\$128,225 -	\$128,225
		TION PAID BY PARKER COUN	ITY; PRIOR	ለ CSJ 0000-02-022		*	/			ćo	40	40	ćo	40	1333,000	±=== 0/
0717-01-025						09/2020	04/2022	2018 R — — — — — —	3LC:	\$0 	\$0 -	\$0 — — — —	\$0 	\$0 	\$500,000 	\$500,00
FY 2018 COMMENTS: LOG	CAL CONTRIBUT	TION PAID BY PARKER COUN	√TY; PRIOR	₹ CSJ 0000-02-022												
0717-01-025						09/2020	04/2022	2018 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,0
FY 2018 COMMENTS: LO	CAL CONTRIBUT	TION PAID BY PARKER COUN	NTY; PRIOF	R CSJ 0000-02-022												
0717-01-025						04/2022	04/2023	2022 C	1:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,0
FY 2022 COMMENTS: PRI	IOR CSJ 0000-02	-022				. — — — —			. — — — —			- — — — —				
0717-01-025						04/2022	04/2023	2022 C	STBG:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,0
FY 2022 COMMENTS: PRI	dOR CSJ 0000-02	-022				. – – – –										
								2021-2024 APPROVED TO	TOTAL BY TIP CODE	E \$0	\$1,600,000	\$0	\$400,000	\$0	\$773,225	\$2,773,2
0717-01-025	TXDOT-FORT WORTH		FM From:	m: OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017 01/201	.7 04/2024	2017 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,
FY 2017 COMMENTS: LO	OCAL CONTRIBUT	County: PARKER TION PAID BY PARKER COUN	To: INTY; PRIOR	NORTH OF OLD MILLSAP ROAD DR CSJ 0000-02-022; REVISE FISCAL YEAR												
0717-01-025						09/2023	04/2025	2024 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,
FY 2024 COMMENTS: LO	CAL CONTRIBUT	ON PAID BY PARKER COUN	NTY; PRIOF	DR CSJ 0000-02-022; REVISE FISCAL YEAR												
0717-01-025						09/2023	04/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,0
FY 2024 COMMENTS: LO	CAL CONTRIBUT	ION PAID BY PARKER COUN	NTY; PRIOF	DR CSJ 0000-02-022; REVISE FISCAL YEAR					/							
0717-01-025						09/2025	09/2026	2026 C	1:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,
FY 2026 COMMENTS: PR	GIOR CSJ 0000-02	2-022; REVISE FISCAL YEAR														
0717-01-025						09/2025	09/2026	2026 C	STBG:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,
	, , , , , , , , , , , , , , , , , , ,	1 022. DEVICE EICCAL VEAD					//		/		/	/7		4		
FY 2026 COMMENTS: PRI	RIOR CSJ 0000-02	Y-UZZ, NEVISE FISCAL TEAN	1													
FY 2026 COMMENTS: PR	RIOR CSJ 0000-02	2-022, REVISE FISCAL TEAR						2023-2026 PROPOSED TO			\$1,600,000	\$0	\$400,000	\$0	\$773,225	\$2,7

		Double Lift	Neport									
TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25086 0008-02-073 TXDOT-FORT City: MINERAL US From: OVER DRY WORTH WELLS 180	CREEK BRIDGE REPLACEMENT	09/2018	09/2020	2019 E	SW PE:	\$0	\$240,000	\$0 	\$60,000	\$0	\$0	\$300,00
County: PARKER To: FY 2019 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT												
0008-02-073		05/2021	03/2022	2022 C	1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,34
FY 2022 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT												
0008-02-073		-	03/2022	2022 C	6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,92
FY 2022 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT												
0008-02-073		05/2021	03/2022	2022 C	3INFRAGRANT:	\$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,7
FY 2022 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT		. – – – – -										
			2	021-2024 APPROVE	TOTAL BY TIP COD	E \$0	\$2,366,746	\$0	\$333,254	\$0	\$0	\$2,700,0
5086 0008-02-073 TXDOT-FORT City: MINERAL US From: OVER DRY WORTH WELLS 180 County: PARKER To: FY 2019 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT	CREEK BRIDGE REPLACEMENT	09/2018 09/2018	09/2020 07	/2021 2019 E -	SW PE:	\$0 	\$240,000	\$0 	\$60,000	\$0 -	\$0 	\$300,0
0008-02-073		05/2021 07/2021	03/2023	2021 C	1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,3
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT; REVISE FISCAL YEAR												
0008-02-073		05/2021 07/2021	03/2023	2021 C	6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,9
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT; REVISE FISCAL YEAR												
0008-02-073		05/2021 07/2021	03/2023	2021 C	3INFRAGRANT:	\$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,7
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT; REVISE FISCAL YEAR												

TIP CSJ Agency Facility	Project Description	Est Start	Actual E	Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
3209 2056-01-042 TXDOT-DALLAS City: MURPHY FM From: FM 2514 2551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED		04/2013	Date Co 07/2022	2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	Contribution \$0	\$1,200,00
County: COLLIN To: FM 2170 FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2056-01-042		01/2017	11/2016	07/2022	2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,86
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —		- — — -										
2056-01-042		10/2018	10/2018	07/2022	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2056-01-042		07/2022		07/2026	2024	С	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,0
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —	- — — —	- — — -										
2056-01-042		07/2022		07/2026	2024	С	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,5
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —		- — — -										
				-	2021-2024 API	PROVED T	OTAL BY TIP CODE	\$0	\$47,577,947	\$0	\$12,054,301	\$1,040,186	\$0	\$60,672,4
209 2056-01-042 TXDOT-DALLAS City: MURPHY FM From: FM 2514 2551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,00
County: COLLIN To: FM 2170 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –												
2056-01-042		01/2017	11/2016	07/2022	2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,8
Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —												
2056-01-042		10/2018	10/2018	07/2022	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —		- = = -										
2056-01-042		07/2022		07/2026	2022	С	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,0
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
2056-01-042		07/2022		07/2026	2022	С	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,5
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
					2022 2026 004	DDOCED T	OTAL BY TIP CODE	ćo	\$47,577,947	ćo	\$12,054,301	ć1 040 10C	\$0	\$60,672,4

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

								Double	Littiy	Report									
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Actual Date Comp Dat	1 1 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-154 COMMENTS:	NORTH RICHLAND HILL			OUS	TRACKS CONSTRUCT 2 LN ROADWAY W/ON-	S W/ ON-ST PARKING & SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	· · ·		01/2022	2021 E	3RTR121 - TC2:	\$0 	\$0 -	\$308,877	\$0 	\$77,219 -	\$0 	\$386,096
	0902-90-154					RECUNST FRIVIZ TO 2 LINS		06/2021		04/2022	2021 R	3RTR121 - TC2:	\$0	\$0	\$129,837	\$0	\$32,459	\$0	\$162,296
FY 2021 (COMMENTS:									·									
	0902-90-154							02/2022		05/2023	2022 C	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,784,386	\$0	\$446,096	\$0 	\$2,230,482
FY 2022 (COMMENTS:									2021-1	024 ΔΡΡΒΟVFI	D TOTAL BY TIP CODE	\$0	Śn	\$2,223,100	\$0	\$555,774	\$0	\$2,778,87
1075	0902-90-154	NORTH RICHLAND HILL				TRACKS	S W/ ON-ST PARKING & SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW:	·		01/2023		3RTR121 - TC2:	\$0	\$0	\$308,877	\$0	\$77,219	\$0 	\$386,09
Y 2022	COMMENTS: RE	EVISE FISCAL YEA	·	Trunk uvi	10.	CONSTRUCT E EN NOMBWAT WYON	CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD												
	0902-90-154							06/2022		04/2023	2022 R	3RTR121 - TC2:	\$0	\$0	\$129,837	\$0	\$32,459	\$0	\$162,2
Y 2022 (COMMENTS: REV	EVISE FISCAL YEA	lR .																
	0902-90-154							02/2023		05/2024	2023 C	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,784,386	\$0	\$446,096	\$0	\$2,230,
FY 2023 (COMMENTS: REV	EVISE FISCAL YEA	(R																
												D TOTAL BY TIP CODE			\$2,223,100	\$0	\$555,774	\$0	\$2,778,8
.076	0902-90-168	NORTH RICHLAND HILL	City: LS	NORTH RICHLAND HILLS		m: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	LAND ACQUISITION FOR TRANSIT- ORIENTED DEVELOPMENT AT TEXRAIL STATION			01/2022	2021 R	3RTR121 - West Set Aside 2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,0
			County:	TARRANT	To:			. — — —											
FY 2021 (COMMENTS:																		
	·									2021-2	024 APPROVED	D TOTAL BY TIP CODE	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,0
4076	0902-90-168	NORTH RICHLAND HILL	,			m: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	LAND ACQUISITION FOR TRANSIT- ORIENTED DEVELOPMENT AT TEXRAIL STATION	•		11/2026	2022 R	3RTR121 - West Set Aside 2:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,
			•	TARRANT	To:														
FY 2022 (COMMENTS: REV	EVISE FISCAL YEA	AR .																

								Doubl	ie Entr	y kepoi	ΛÜ.									
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date (FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40055	0902-90-079	NORTH RICHLAND HILLS	,	NORTH RICHLAND HILLS)	From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST,	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING	08/2018	03/2019	07/2020	01/2021 7	2018 E	9TA Set Aside:	\$118,859	\$118,859	\$0 	\$0 	\$29,715	\$0	\$148,574
						GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL													
FY 2018	COMMENTS: FU	JNDING OBLIGAT	red in Fy 2	2018																
	0902-90-079							05/2021	05/2021	12/2021	:	2021 C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
FY 2021	L COMMENTS:							. — —												
	0902-90-079							05/2021	05/2021	12/2021	:	2021 C	9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
FY 2021	L COMMENTS:							. — —										- — — —		
	0902-90-079							05/2021	05/2021	12/2021		2021 CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
FY 2021	L COMMENTS:										. – – –							- — — —		
											2021-202	4 APPROVEC	D TOTAL BY TIP CODE	\$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618
40055	0902-90-079	NORTH RICHLAND HILLS	City: LS	NORTH RICHLAND HILLS		From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE	08/2018	03/2019	07/2020	07/2021	2018 E	9TA Set Aside:	\$118,859	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
			County:	: TARRANT	7	To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL													
FY 2018	COMMENTS: FU	JNDING OBLIGAT	ED IN FY 2	2018																
	0902-90-079							05/2021	08/2021	05/2022		2021 C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
FY 2021	L COMMENTS:																			
	0902-90-079							05/2021	08/2021	05/2022		2021 C	9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
FY 2021	L COMMENTS:																			
	0902-90-079							05/2021	08/2021	05/2022		2021 CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
FY 2021	L COMMENTS:																			
											2023-202	6 PROPOSED	D TOTAL BY TIP CODE	\$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618
		$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$															$\overline{}$

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TIP Code	CSJ	Agency			Facility	ty		Project Description			Est Comp Actu e Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.959 09	918-46-276	DCTA	City:				n: POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015 (08/2014	12/2021	2014	T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
FY 2014 CC	OMMENTS:		County:	DENTON	*	To:			. —	_			_								
	918-46-276								04/2015 (08/2014	12/2021	2014	т	7:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
	OMMENTS:																				
F1 2014 CO	MINIEN 13.																				
											202	1-2024 APPF	ROVED T	TOTAL BY TIP CODE	\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000
.959 09	918-46-276	DCTA	City:				n: POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015	08/2014	12/2022	2014	T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
EV 2014 CC	CAMMENTS: DE	CENADED 202		DENTON		To:	CALL CONTROL DV WAS MET, ENHANCES	MENTS TO THE SYSTEM ARE STILL				4117	47								
FY 2014 CO		ECEMBER 2020 NGOING	DEADLINE I	O IMPLEME	:NT POS	JTIVE 1K/	RAIN CONTROL BY WAS MET; ENHANCEM	ENTS TO THE SYSTEM ARE STILL													
0'	918-46-276								04/2015	08/2014	12/2022	2014	T	7:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
FY 2014 CC	OMMENTS: DEC	CEMBER 2020	O DEADLINE	TO IMPLEME	ENT POS	SITIVE TR	RAIN CONTROL BY WAS MET; ENHANCEM	MENTS TO THE SYSTEM ARE STILL			/	4117	47				/		4		
	ONC	NGOING																			
											202	.3-2026 PROP	OSED T	TOTAL BY TIP CODE	\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000
959.1 00	0000-18-125	DCTA	City:	OTHER		From:	:	PLACEHOLDER FOR NEW PROJECT				0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
··· - con	===== DI	=::2: DED (•	DENTON	i	To:			. – – –	. — — —						. – – – –					
FY 0 CUIV	MMENTS: PLA	CEHOLDEK FI	OR NEW PKC)JECT													- <u></u>				
														TOTAL BY TIP CODE	\$0	· ·	\$0	\$0		\$0	\$0
59.1 00	0000-18-125	DCTA	•	OTHER			n: POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM		07/2020	01/2023	2020	T	3CRISI:	\$0 	\$3,200,000	\$0 	\$0	\$800,000	\$0 -	\$4,000,000
TV 2020 CC	CARACAITS: AD	2 200 ECT T	•	DENTON		To:	CALIBOAD ADMINISTRATION'S (EDA)														
-Y 2020 CC		DD PROJECT TO ND SAFETY IMP					RAL RAILROAD ADMINISTRATION'S (FRA)	CONSULIDATED KAIL INFRASTRUCTURE													
											202	43-2026 PROP	POSED T	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
974 09	0918-00-252	NCTCOG	·				n: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	-	04/2015	08/2020	2015	C	3TDC (MPO):	\$0	\$0	\$717,936	\$0	\$0	\$0	\$0
		·	County:			To:			•	-		_	_			_	_	_			
		,936 CATEGO	JRY 2 (KIC m/	AS REVENUE	ž) TDCs (UTILIZED	D FOR STATE MATCH		24/2045	- · /201F		2015	•	-	†2 F20 C00	40 F00 C00	ćo	ćo	ćo	ćo	†2 F00 C0 (
	918-00-252								01/2015 (04/2015	08/2020 — — — — —	2015	C	5: -	\$3,589,680 — — — —	\$3,589,680 	\$0 — — — — —	\$0 - — — — -	\$0 — — — —	\$0 - — — — — -	\$3,589,680 — — —
FY 2015 CO	OMMENTS:																				
											20	21 2024 APP	POVED 7	TOTAL BY TIP CODE	¢2 E80 680	\$3,589,680	\$717,936	\$0	\$0	\$0	\$3,589,680
107/ 0	918-00-252	NCTCOG	City:	: OTHER	VΔ	From	n: FRONTAGE ROAD SIGNAL	AND TRAFFIC SIGNAL PROGRESSION	01/2015	12/2014				3TDC (MPO):	\$3,589,680		\$717,936	\$ 0		\$0 \$0	\$3,589,680
1974	118-00-232	NCTCOS	City.	Official	VA	FIUIII	IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	;	12/2017	08/2022	2013		STDC (IVIT O).	Ţ.	70	\$111,550	, , , , , , , , , , , , , , , , , , ,			
			County:	DALLAS		To:					//	417	47								
FY 2015 CO	MMENTS: 717	7,936 CATEGO	ORY 2 (RTC H	AS REVENUE	E) TDCs !	UTILIZED	D FOR STATE MATCH														
09	918-00-252								01/2015	12/2014	08/2022	2015	С	5:	\$3,589,680	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680
FY 2015 CO	OMMENTS:																				
											20	22 2026 PRO	POSED 7	TOTAL BY TIP CODE	\$2 599 680	\$3,589,680	\$717,936	\$0	\$0	\$0	\$3,589,680
											202.	3-2020 PROF	OSED IC	JIAL BY TIP CODE	\$3,505,000	\$3,505,000	\$/17,550	ŞU	ψ	30	\$5,505,000

TIP CSJ Agency Code		Facility	1	Project Description	Est Start Date	Actual Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55151 1290-05-019 TXDOT-DALLAS	City: OTHER County: HUNT	SH 276	From: HUNT COUNTY LINE To: COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026		021 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0 	\$100,000
FY 2021 COMMENTS: RELATED TO TIP 52	,) AND TIF															
1290-05-019					02/2020		09/2026	2	021 R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000
FY 2021 COMMENTS: RELATED TO TIP 52	524/CSJ 1290-03-020	AND TIF	9 54035/CSJ 1290-04-011		. — — -												
								2021-2024	APPROVED T	OTAL BY TIP CODE	\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,000
55151 1290-05-019 TXDOT-DALLAS	City: OTHER	SH 276	From: HUNT COUNTY LINE	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN	09/2017	09/2017	09/2026	2	027 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	County: HUNT		To: COUNTY ROAD 2472	(TRANSITION)	. – – .								. – – –		. – – – –		
FY 2027 COMMENTS: RELATED TO TIP 52	524/CSJ 1290-03-020	AND TIF	54035/CSJ 1290-04-011; REVISE FISCAL YEAR														
1290-05-019					02/2020	09/2019	09/2026	2	027 R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000
FY 2027 COMMENTS: RELATED TO TIP 52	524/CSJ 1290-03-020) AND TIF	9 54035/CSJ 1290-04-011; REVISE FISCAL YEAR		. = -												
								2023-2026	PROPOSED T	OTAL BY TIP CODE	\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,000

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TIP CSI Agonsy Ea				Lilliy											
TIP CSJ Agency Fa ode	acility	Project Description	Est Start Date	Actual Est Start Date	t Comp /	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
County: COLLIN	FM From: FM 2551 2514 To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES				;/2018 2013 	E	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$250,000 — — — —	\$250
7 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			00/2012	00/2012 0	4/2010 00	/2010 2012	-	CDDE.	ćo	ćo	ćo	¢700 000	ćo	ćo	Ć700
2679-02-008			08/2013	08/2013 0	4/2018 UE 	5/2018 2013 	_ E 	SBPE: 	\$0 	\$0 	\$0 — — — —	\$700,000 - — — — —	\$0 	\$0 — — — —	\$700
Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2679-02-009			08/2013	08/2013 0	7/2018 06	6/2017 2013	R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500
Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2679-02-008			05/2018	06/2018 0	8/2021 04	/2021 2018	С	2M:	\$10,880,000	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — –												
2679-02-008			05/2018	06/2018 0	8/2021 04	/2021 2018	С	3RTR121 - CC1:	\$3,415,689	\$0	\$3,415,689	\$0	\$0	\$0	\$3,415
Y 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1	L; REGIONAL 10-YEAR PLAN PROJECT		. — — –												=
2679-02-008			05/2018	06/2018 0	8/2021 04	/2021 2018	С	5:	\$961,600	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ F	FUNDS FOR INTERSECTION AND PEDESTRIAN IMPROVEN	MENTS ONLY	. — — –												
					7	2021-2024 APPI	ROVED	TOTAL BY TIP CODE	\$15,257,289	\$17,841,600	\$3,415,689	\$4,410,400	\$750,000	\$250,000	\$26,667
•	FM From: FM 2551 2514 To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 0	4/2018 06	5/2018 2013	E	3LC:	\$0 	\$0	\$0 	\$0 - — — — -	\$0 	\$250,000 	\$250
		LEFT/RIGHT TURN LANES													
Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN															
Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008			08/2013	08/2013 0	4/2018 06	i/2018 2013	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700
2679-02-008	NG CSJ 2679-02-900		08/2013	08/2013 0	4/2018 06 — — — -	5/2018 2013 	E	SBPE:	\$0 — — — —	\$0	\$0 	\$700,000 - — — — -	\$0	\$0	\$700
2679-02-008	NG CSJ 2679-02-900					5/2018 2013 		SBPE: 	\$0 	\$0 - — — — \$6,000,000	\$ 0 	\$700,000 - — — — - \$750,000	\$0 \$750,000	\$0 	
2679-02-008 Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-009	NG CSJ 2679-02-900 NG CSJ 2679-02-900								\$0 		\$0 \$0 			\$0 	
2679-02-008 FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-009	NG CSJ 2679-02-900 NG CSJ 2679-02-900		08/2013	08/2013 0	7/2018 06		R		\$0		\$0 			\$0 	\$700
2679-02-008 Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-009 Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008	NG CSJ 2679-02-900 NG CSJ 2679-02-900 NG CSJ 2679-02-900		08/2013	08/2013 0	7/2018 06	;/2017 2013 	R	S102:	\$0	\$6,000,000	\$0 	\$750,000	\$750,000 - — — —	\$0	\$7,500
2679-02-008 Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-009 Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008	NG CSJ 2679-02-900 NG CSJ 2679-02-900 NG CSJ 2679-02-900		08/2013	08/2013 0	7/2018 06 — — —	5/2017 2013 5/2021 2018	R	S102:	\$0	\$6,000,000	\$0 	\$750,000	\$750,000 - — — —	\$0	\$7,500
2679-02-008 Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-009 Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008 Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008	NG CSJ 2679-02-900 NG CSJ 2679-02-900 NG CSJ 2679-02-900 NG CSJ 2679-02-900	LEFT/RIGHT TURN LANES	08/2013	08/2013 0	7/2018 06 — — —	5/2017 2013 5/2021 2018	R	S102: 	\$0 	\$6,000,000	\$0 	\$750,000 	\$750,000 \$0	\$0 	\$7,500
2679-02-008 Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-009 Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008 Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008	NG CSJ 2679-02-900 NG CSJ 2679-02-900 NG CSJ 2679-02-900 NG CSJ 2679-02-900	LEFT/RIGHT TURN LANES	08/2013	08/2013 0 	7/2018 06 	5/2017 2013 5/2021 2018	R C C C	S102: 	\$0 	\$6,000,000	\$0 	\$750,000 	\$750,000 \$0	\$0 	\$7,500
2679-02-008 7 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-009 7 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008 7 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008 7 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1 2679-02-008	NG CSJ 2679-02-900 NG CSJ 2679-02-900 NG CSJ 2679-02-900 NG CSJ 2679-02-900 L; REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 267	LEFT/RIGHT TURN LANES	08/2013	08/2013 0 	7/2018 06 	5/2017 2013 	R C C C	S102: 2M: 3RTR121 - CC1:	\$0 \$10,880,000 \$3,415,689	\$6,000,000 \$10,880,000 \$0	\$0 	\$750,000	\$750,000 	\$0 	\$7,500 \$13,600 \$3,411
EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-009 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008 EY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNIN 2679-02-008 EY 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1	NG CSJ 2679-02-900 NG CSJ 2679-02-900 NG CSJ 2679-02-900 NG CSJ 2679-02-900 L; REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 267	LEFT/RIGHT TURN LANES	08/2013	08/2013 0 	7/2018 06 — — — — 8/2021 04 — — — — 8/2021 04 — — — — 8/2021 04 — — — — — — — — — — — — — — — — — — —	2/2017 2013 	R C C C C	S102: 2M: 3RTR121 - CC1:	\$0 	\$6,000,000 \$10,880,000 \$0 \$961,600	\$0 	\$750,000	\$750,000 	\$0 	\$7,500

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TIP CSJ Code	Agency			Facility			Project Description			st Comp A Date Con		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4001 0918-24-239	PLANO	City: County:	PLANO COLLIN		MAN Γο: NOR	RTH PLANO - LEGACY BUSINESS AREA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2019 (05/2019 C	05/2021 	2019 I	3TDC (MPO):	\$0	\$0	\$140,000	\$0 	\$0	\$0	\$0
	40,000 MTP PO	LICY BUNDLE	TDCs USED	IN LIEU C	F LOCAL MA	ATCH; FUNDING COVERS TWO YEARS		05/2010	NE /2010 - 0	DE /2024	2010	F.	¢700.000	¢700 000	ćo	ćo	ćo	ćo	ć700 00¢
0918-24-239 FY 2019 COMMENTS: FU	JNDING COVER	RS TWO YEAR!	OF START	UP COSTS				05/2019 0		U5/2021 — — — —	2019 I - — — — — -	5: - — — — — -	\$700,000 	\$700,000 — — — —	\$0 -	\$0 — — — —	\$0 - — — — —	\$0 — — — — -	\$700,000
										20	021-2024 APPROVED	TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000
14001 0918-24-239 FY 2019 COMMENTS: 14	PLANO	City: County:	PLANO COLLIN		MAN Γο: NOR	RTH PLANO - LEGACY BUSINESS AREA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS OF START UP COSTS	05/2019 (05/2019 1 	10/2024	2019 I	3TDC (MPO):	\$0	\$0	\$140,000	\$0 	\$0	\$0	\$(
0918-24-239	+0,000 WIII 1 0	LICT DOINDLE	1003 0320	IIV EIEO O	I LOCAL IVIA	ATCH, FONDING COVERS TWO TEARS	or stant or costs	05/2019	05/2019 1	10/2024	2019 I	5:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
FY 2019 COMMENTS: FU	JNDING COVER	RS TWO YEAR	OF START	UP COSTS				·	<u>-</u> – –	<u> </u>									
										2	023-2026 PROPOSED	TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000
4013.5 0918-24-263 FY 2021 COMMENTS: CO	DART	•	PLANO COLLIN CAL CONTR		EAST To: SOU	TON BELT BRIDGE FROM NORTH OF T PLANO PARKWAY ITH OF EAST PLANO PARKWAY RT; 2020 TA SET-ASIDE CFP	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	01/2021	1	12/2021	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$213,000	\$213,000
0918-24-263	0	.0, 20	0,12,00,111	.50	,	, 2020021 7.0.02 6		06/2022	C	06/2024	2023 C	9TA Set Aside:	\$0	\$2,647,084	\$0	\$0	\$661,771	\$0	\$3,308,85
FY 2023 COMMENTS: CO	OTTON BELT P	ROJECT #6; 20)20 TA SET-A	ASIDE CFF															
0918-24-263								06/2022	C	06/2024	2023 CE	9TA Set Aside:	\$0	\$264,708	\$0	\$0	\$66,177	\$0	\$330,885
FY 2023 COMMENTS: CO	OTTON BELT P	ROJECT #6; 20)20 TA SET-A	ASIDE CFF				. — — —											
										20	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,911,792	\$0	\$0	\$727,948	\$213,000	\$3,852,740
4013.5 0918-24-263	DART	City:	PLANO		EAST	TON BELT BRIDGE FROM NORTH OF T PLANO PARKWAY ITH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	01/2022		01/2023 — — — —	2022 E 	3LC: 	\$0 	\$0 	\$0 -	\$0 	\$0 -	\$213,000 — — — — -	\$213,000
		County:					COAL WEAR												
FY 2022 COMMENTS: CO	OTTON BELT P	•				ART; 2020 TA SET-ASIDE CFP; REVISE FI	SCAL YEAR	02/2023	(n2/2025	2022 C	QTA Sat Asida:	\$2.647.084	\$2.647.084	¢n.	\$n	\$661 771	\$n	¢3 308 855
FY 2022 COMMENTS: CO		ROJECT #6; LO	OCAL CONTR	RIBUTION	PAID BY DA			02/2023		02/2025	2022 C	9TA Set Aside:	\$2,647,084 	\$2,647,084 — — — —	\$0	\$0 	\$661,771 - — — —	\$0 	\$3,308,855
FY 2022 COMMENTS: CO		ROJECT #6; LO	OCAL CONTR	RIBUTION	PAID BY DA	ART; 2020 TA SET-ASIDE CFP; REVISE FI		02/2023		02/2025 — — — — 02/2025		9TA Set Aside: - — — — — - 9TA Set Aside:	\$2,647,084	\$2,647,084 — — — — — — — \$264,708	\$0 \$0	\$ 0 	\$661,771	\$0 	\$3,308,855
FY 2022 COMMENTS: CC 0918-24-263 FY 2022 COMMENTS: CC 0918-24-263	OTTON BELT P	ROJECT #6; LO	OCAL CONTR	RIBUTION	PAID BY DA	ART; 2020 TA SET-ASIDE CFP; REVISE FI	L YEAR						- '-' -'		-				

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP 661																
Code CSJ	Agency		Facility	y	Project Description		tual Est Comp A t Date Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
005 0918-24-251	PLANO	•		From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	11/2021	11/2022	2022 C	3TDC (MPO):	\$0 	\$0	\$373,400	\$0 	\$0	\$0	\$
√ 2022 COMMENTS: PAF	PT OF COLLIN C	County: COL		To: ARTNERSHIP; 373,400 OF TRANSPORTATION DEV	VELODMENT CREDITS (CAT 3 - TDC [MPO	n	_		_	_	_		-	_	_	
				NOT CALCULATED IN FUNDING TOTAL; CATEGOR		1										
0918-24-251						11/2021	11/2022	2022 C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,00
Y 2022 COMMENTS: PAF	RT OF COLLIN C	OUNTY LIP/LIRAP	FUNDING PF	ARTNERSHIP		. = = = =										
								2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,0
9005 0918-24-251	PLANO	City: PLA	NO VA	From: PLANO CITYWIDE CCTV CAMERA	INSTALL NEW CCTV CAMERAS	12/2021	06/2023	2022 C		\$0	\$0	\$373,400	\$0	\$0	\$0	91,007,00
		•		EXPANSION	CITYWIDE											
	ART OF COLLIN CO		FUNDING PA	To: ARTNERSHIP; 373,400 OF TRANSPORTATION DEV		۵										
UTI 0918-24-251	LIZED IN LIEU O	FA LOCAL MATCH	AND ARE IN	NOT CALCULATED IN FUNDING TOTAL; CATEGOR	Y 2 TDCS	12/2021	06/2023	2022 C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,0
FY 2022 COMMENTS: PAF	PT OF COLLIN C	OLINITY LID/LIRAP	SUNDING P	ADTNEDSLID												
7 2022 3011	II OF COLLIN CO	ONTY LIFT LINES.	UNDING 13.	KINEKSHIP												
							7	2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,0
9007 0918-24-253	PLANO	City: PLA	ANO SH 121 FRTG RD	-G	SIGNAL CONTROLLER AND SOFTWARE UPGRADES	09/2021	04/2022	2022 C	3TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$0	
		County: COL		To: SPRING CREEK PKWY												
	RT OF COLLIN CO	OUNTY LIP/LIRAP I		ARTNERSHIP; PREVIOUS CSJ 0918-24-954; 80,400	0 CATEGORY 2 (RTC HAS REVENUE) TDCs											
0918-24-253																
						09/2021	04/2022	2022 C	5:	\$0	\$402,000	\$0	\$0	\$0	\$0	\$402,
	RT OF COLLIN CO	OUNTY LIP/LIRAP	UNDING PA	ARTNERSHIP; PREVIOUS CSJ 0918-24-954		09/2021	04/2022	2022 C - – – – – –	5: 	\$0 	\$402,000 — — — —	\$0 - — — — ·	\$0 	\$0 	\$0 	\$402,0 — — —
	RT OF COLLIN C	OUNTY LIP/LIRAP	FUNDING PA	\RTNERSHIP; PREVIOUS CSJ 0918-24-954		09/2021	04/2022	2022 C	5: 	\$0 	\$402,000 — — — —	\$0 - — — — —	\$0 	\$0	\$0	\$402, _
	RT OF COLLIN C	OUNTY LIP/LIRAP	FUNDING P/	ARTNERSHIP; PREVIOUS CSJ 0918-24-954		09/2021		2022 C		\$0 	\$402,000	\$80,400	\$0 	\$0 	\$0 	\$402,
FY 2022 COMMENTS: PAR	RT OF COLLIN CO	OUNTY LIP/LIRAP I	ANO SH 121 FRTG	From: CUSTER	SIGNAL CONTROLLER AND SOFTWARE UPGRADES				TOTAL BY TIP CODE	_ _						
FY 2022 COMMENTS: PAR		City: PLA	ANO SH 121 FRTG RD	From: CUSTER			20	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$402,000	\$80,400	\$0	\$0	\$0	
FY 2022 COMMENTS: PAR 9007 0918-24-253 FY 2023 COMMENTS: PAR	PLANO ART OF COLLIN CO	City: PLA County: COL OUNTY LIP/LIRAP F	ANO SH 121 FRTG RD LLIN FUNDING PA	From: CUSTER G To: SPRING CREEK PKWY ARTNERSHIP; PREVIOUS CSJ 0918-24-954; 80,400	UPGRADES	E 07/2022	20	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$402,000	\$80,400	\$0	\$0	\$0	
FY 2022 COMMENTS: PAR 007 0918-24-253	PLANO ART OF COLLIN CO	City: PLA	ANO SH 121 FRTG RD LLIN FUNDING PA	From: CUSTER G To: SPRING CREEK PKWY ARTNERSHIP; PREVIOUS CSJ 0918-24-954; 80,400	UPGRADES	E 07/2022	20	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$402,000	\$80,400	\$0	\$0	\$0	
FY 2022 COMMENTS: PAR 007 0918-24-253 FY 2023 COMMENTS: PAR USE 0918-24-253	PLANO ART OF COLLIN CO SED IN LIEU OF LO	City: PLA County: COL OUNTY LIP/LIRAP I OCAL MATCH; REV	ANO SH 121 FRTG RD LLIN FUNDING PA VISE FISCAL Y	From: CUSTER G To: SPRING CREEK PKWY ARTNERSHIP; PREVIOUS CSJ 0918-24-954; 80,400	UPGRADES 00 CATEGORY 2 (RTC HAS REVENUE) TDCs	E 07/2022	06/2023	2021-2024 APPROVED T 2023 C	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$402,000 \$0	\$ 80,400 \$ 80,400	\$0 \$0	\$0 \$0	\$0 \$0	\$402
FY 2022 COMMENTS: PAR 9007 0918-24-253 FY 2023 COMMENTS: PAR USE 0918-24-253	PLANO ART OF COLLIN CO SED IN LIEU OF LO	City: PLA County: COL OUNTY LIP/LIRAP I OCAL MATCH; REV	ANO SH 121 FRTG RD LLIN FUNDING PA VISE FISCAL Y	From: CUSTER I G To: SPRING CREEK PKWY ARTNERSHIP; PREVIOUS CSJ 0918-24-954; 80,400 YEAR	UPGRADES 00 CATEGORY 2 (RTC HAS REVENUE) TDCs	E 07/2022	06/2023	2021-2024 APPROVED T 2023 C	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$402,000 \$0	\$ 80,400 \$ 80,400	\$0 \$0	\$0 \$0	\$0 \$0	\$402

TIP	CSJ	Agency			Facility		Project Description	Est Start A	ctual Est C	comp Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 20058	0918-24-156	PLANO	City:	PLANO	CS F	From: PARKER ROAD	ADD DUAL LEFT AND RIGHT TURN	Date Sta		te Comp Date 2018 10/2019 20	10 F	3RTR121 - CC1·	\$19,495	\$0	\$151,424	\$0	\$37,856	Contribution \$0	\$189,280
20030	0310 2 1 130	12.110	,	COLLIN		o: AT COIT ROAD AND ALMA ROAD	LANES												
FY 2010	COMMENTS: MPC	O MILESTONE	•			O. AT COTT ROAD AND ALIVIA ROAD													
	0918-24-156			,	,			01/2014 01	/2014 00/	2015 09/2016 20	11 D	2DTD121 CC1.	\$89,989	ćo	\$89,989	\$0	\$22,497	\$0	\$112,48
	0918-24-150							01/2014 01				3K1K121 - CC1:		\$0 			\$22,497 		\$112,48t
FY 2011	COMMENTS: MPC	O MILESTONE	POLICY PROJE	CT (ROUNE	2)														
	0918-24-156							07/2020 11	/2020 08/3	2021 20	21 C	3RTR121 - CC1:	\$1,387,874	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
FY 2021	COMMENTS: MPC	O MILESTONE	POLICY PROJE	ECT (ROUNE	0 2)														
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$1,497,358	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,84
20058	0918-24-156	PLANO	City:	PLANO	CS F	From: PARKER ROAD	ADD DUAL LEFT AND RIGHT TURN	05/2012 03	/2012 04/2	2018 10/2019 20	10 E	3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280
			County:	COLLIN	Т	o: AT COIT ROAD AND ALMA ROAD	LANES	. – – – -											
FY 2010	COMMENTS: MPC	O MILESTONE	POLICY PROJE	CT (ROUNE	2)														
	0918-24-156							01/2014 01	/2014 09/2	2015 09/2016 20	11 R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
	COMMENTS: MDC	O MILESTONE	POLICY PROJE	ECT (ROUNE	2)			. – – – -											
FY 2011	COMMILITION IVII																		
	0918-24-156							07/2020 11	/2020 10/2	2022 20	21 C	3RTR121 - CC1:	\$1,387,874	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,07
		O MILESTONE	POLICY PROJE	ECT (ROUNE	O 2)			07/2020 11	/2020 10/2 	2022 20	21 C 	3RTR121 - CC1:	\$1,387,874 — — — — —	\$0 	\$1,146,461 	\$0 	\$286,615 - — — — —	\$0	\$1,433,07

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TIP CSJ ode	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp A	Actual FY mp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0059 0918-24-155	PLANO	City: County:	PLANO COLLIN	CS	From: ON PARK BOULEVARD; FROM COIT ROAL TO: TO JUPITER ROAD	AD INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	· <u>-</u>	08/2010	04/2019 06	5/2020 2010 — — — —	E	3RTR121 - CC1: 	\$179,978 — — — —	\$0	\$179,978 — — — —	\$0	\$44,995 	\$0 	\$224,973 — — — —
Y 2010 COMMENTS:																4-5	4	4-	
0918-24-155							11/2012	11/2012 	05/2016 12	2/2016 2012 — — — —	R	3RTR121 - CC1:	\$140,383 — — — —	\$0 — — — —	\$140,383 — — — —	\$0 	\$35,096 -	\$0 — — — — —	\$175,479
Y 2012 COMMENTS:																			
0918-24-155							06/2020	05/2020	06/2021	2020	С	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645
Y 2020 COMMENTS:							. — — -												
0918-24-271							06/2020	05/2020	06/2021	2022	С	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Y 2022 COMMENTS:																			
1 2022 33																			
									2	2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$1,877,677	\$0	\$2,777,677	\$0	\$469,420	\$0	\$3,247,097
0059 0918-24-155	PLANO	City: County:	PLANO COLLIN	CS	From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD	AD INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	. <u>-</u>	08/2010	04/2019 06	5/2020 2010	E	3RTR121 - CC1: 	\$179,978 — — — —	\$0 	\$179,978 — — — —	\$0 	\$44,995 	\$0 	\$224,973
FY 2010 COMMENTS: MPO	MILESTONE	POLICY PRO	JECT (ROUN	D 2)															
0918-24-155							11/2012	11/2012	05/2016 12	2/2016 2012	R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
FY 2012 COMMENTS: MPO	MILESTONE I	POLICY PRO.	IECT (ROUNI	D 2)			. – –												
0918-24-155							06/2020	05/2020	10/2022	2020	С	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645
FY 2020 COMMENTS: MPO	MILESTONE	POLICY PRO.	IECT (ROUNI	D 2); DC	DES NOT EQUAL STANDARD 80/20 FUNDING SPLI	л	. – –												
0918-24-271							06/2020	05/2020	10/2022	2022	С	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
	MILESTONE F		JECT (ROUNI	D 2); DC	DES NOT EQUAL STANDARD 80/20 FUNDING SPLI	T DUE TO USE OF PLANO'S LOCAL	. — — -												

\$0 \$2,777,677

2023-2026 PROPOSED TOTAL BY TIP CODE \$1,877,677

\$0

\$3,247,097

\$469,420

\$0

TID																			
TIP CSJ	Agency			Facility		Project Description			Est Comp / Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
060 0918-24-154	PLANO	City:	PLANO COLLIN		n: ON LEGACY DRIVE; INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	04/2021	201	1 E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,2
FY 2011 COMMENTS: MP	O MILESTONE	•			TO KAVENOE														
0918-24-154							03/2014	01/2018	04/2021	201	8 R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,24
FY 2018 COMMENTS: MP	O MILESTONE	POLICY PROJ	ECT (ROUNE) 2)															
0918-24-154							05/2021		03/2022	202	1 C	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,7
FY 2021 COMMENTS: MP	O MILESTONE	POLICY PROJ	ECT (ROUNE	0 2)			. – – -		:										
0918-24-154							05/2021		03/2022	202	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,27
Y 2021 COMMENTS: MP	O MILESTONE	POLICY PROJ	ECT (ROUNE	2); LOCAL C	ONTRIBUTION PAID BY CITY OF PLANO														
									:	2021-2024 A	PROVED	TOTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,50
060 0918-24-154	PLANO	City: County:			n: ON LEGACY DRIVE; INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	04/2021 07	7/2021 201	1 E — — -	3RTR121 - CC1:	\$116,986 	\$0	\$116,986 — — — —	\$0	\$29,246 	\$0 	\$146,2
Y 2011 COMMENTS: MP	O MILESTONE	-			ET BY THE END OF FY 2021														
0918-24-154							03/2014	01/2018	04/2021 07	7/2021 201	8 R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,2
Y 2018 COMMENTS: MP	O MILESTONE	POLICY PROJ	ECT (ROUNE) 2) - MUST L	ET BY THE END OF FY 2021		. – – -												
							05/2021	07/2021	07/2022	202	1 C	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,7
0918-24-154							•	,	.,										
	O MILESTONE	POLICY PROJ	ECT (ROUNE) 2) - MUST L	ET BY THE END OF FY 2021		· <u>-</u>												
	O MILESTONE	E POLICY PROJ	ECT (ROUNE) 2) - MUST L	ET BY THE END OF FY 2021			07/2021		202	— — - 1 C	3LC:	\$0	\$0	 \$0	\$0	\$0	\$561,275	\$561,2
FY 2021 COMMENTS: MP 0918-24-154					ET BY THE END OF FY 2021 ET BY THE END OF FY 2021; LOCAL CONTRI	BUTION PAID BY CITY OF PLANO				202	1 C	3LC:	\$0	\$0	\$0 	\$0	\$0	\$561,275	\$561,2
FY 2021 COMMENTS: MP						BUTION PAID BY CITY OF PLANO			07/2022			3LC:			\$0 	\$0 	\$0	\$561,275 	
FY 2021 COMMENTS: MP			ECT (ROUNE	D 2) - MUST L	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS		05/2021	07/2021	07/2022	2023-2026 P	ROPOSED			\$0			- -		\$2,015,5
0918-24-154 FY 2021 COMMENTS: MP	O MILESTONE	E POLICY PROJ	ECT (ROUNE	D 2) - MUST L	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	T CONSTRUCT 544 SPACES	05/2021	07/2021	07/2022	2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,5
0918-24-154 Y 2021 COMMENTS: MP	O MILESTONE	: POLICY PROJ City:	ECT (ROUNE	VA Fron	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY	T CONSTRUCT 544 SPACES	05/2021	07/2021	07/2022	2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,5
0918-24-154 FY 2021 COMMENTS: MP	O MILESTONE	: POLICY PROJ City:	ECT (ROUNE	VA Fron	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	T CONSTRUCT 544 SPACES	05/2021	07/2021	07/2022	2023-2026 Pl 3/2012 201	ROPOSED 1 E	TOTAL BY TIP CODE	\$1,163,380	\$0 \$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,5 \$2,250,0
0918-24-154 FY 2021 COMMENTS: MP 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA	O MILESTONE DART	City: County:	PLANO COLLIN	VA From	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	T CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	05/2021	07/2021	07/2022	2023-2026 Pl 3/2012 201	ROPOSED 1 E	TOTAL BY TIP CODE 3RTR121 - CC1:	\$1,163,380 \$1,500,000	\$0 \$0	\$1,163,380 \$1,500,000	\$0 \$0	\$290,845 \$750,000	\$561,275 \$0	\$2,015,5 \$2,250,0
0918-24-154 FY 2021 COMMENTS: MP 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA	O MILESTONE DART ASE 1-PNR SPA	City: County:	PLANO COLLIN	VA From	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	T CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	05/2021	07/2021	07/2022	2023-2026 PI 8/2012 201	ROPOSED 1 E 4 C	TOTAL BY TIP CODE 3RTR121 - CC1:	\$1,163,380 \$1,500,000	\$0 \$0 \$0	\$1,163,380 \$1,500,000	\$0 \$0	\$290,845 \$750,000 \$3,450,000	\$561,275 \$0	\$2,015,5 \$2,250,0 \$10,450,0
0918-24-154 FY 2021 COMMENTS: MP 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA & T	O MILESTONE DART ASE 1-PNR SPA	City: County:	PLANO COLLIN TED IN 2013	VA Fron To:	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	T CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES) 10/2018, PHASE 3-TO START 05/2020	05/2021	07/2021	07/2022	2023-2026 Pl 3/2012 201 	ROPOSED 1 E 4 C	TOTAL BY TIP CODE 3RTR121 - CC1: 3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000	\$0 \$0 \$0 	\$1,163,380 \$1,500,000 \$7,000,000	\$0 \$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000	\$561,275 \$0 	\$2,015,5 \$2,250,0 \$10,450,0
0918-24-154 FY 2021 COMMENTS: MP 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA & T	O MILESTONE DART ASE 1-PNR SPA O BE COMPLE	City: County: ACES COMPLETED BY 02/20	PLANO COLLIN TED IN 2013	VA Fron To:	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY S WORK TO START 10/2015 & COMPLETED 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS	T CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES) 10/2018, PHASE 3-TO START 05/2020 T CONSTRUCT 544 SPACES	05/2021	07/2021	07/2022	2023-2026 Pl 3/2012 201 	ROPOSED 1 E 4 C	TOTAL BY TIP CODE 3RTR121 - CC1: 3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 	\$290,845 \$750,000 \$3,450,000 \$4,200,000	\$561,275 \$0 	\$2,015,5 \$2,250,0 \$10,450,0
FY 2021 COMMENTS: MP 0918-24-154 FY 2021 COMMENTS: MP 0069 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA & T	O MILESTONE DART ASE 1-PNR SPA O BE COMPLE	City: County: ACES COMPLETED BY 02/20 City:	PLANO COLLIN TED IN 2013	VA Fron To: VA Fron VA Fron	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY S WORK TO START 10/2015 & COMPLETED 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	T CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES) 10/2018, PHASE 3-TO START 05/2020 T CONSTRUCT 544 SPACES	05/2021	07/2021	07/2022	2023-2026 Pl 3/2012 201 	ROPOSED 1 E 4 C	TOTAL BY TIP CODE 3RTR121 - CC1: 3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 	\$290,845 \$750,000 \$3,450,000 \$4,200,000	\$561,275 \$0 	\$2,015,5 \$2,250,0 \$10,450,0 \$12,700,0
FY 2021 COMMENTS: MP 0918-24-154 FY 2021 COMMENTS: MP 0069 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA & T	O MILESTONE DART ASE 1-PNR SPA O BE COMPLE	City: County: ACES COMPLETED BY 02/20 City:	PLANO COLLIN TED IN 2013	VA Fron To: VA Fron VA Fron	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY S WORK TO START 10/2015 & COMPLETED 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	T CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES) 10/2018, PHASE 3-TO START 05/2020 T CONSTRUCT 544 SPACES	05/2021	07/2021	07/2022 	2023-2026 Pl 3/2012 201 201 201 2021-2024 Al 3/2012 201	ROPOSED 1 E 4 C — — —	TOTAL BY TIP CODE 3RTR121 - CC1: 3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 \$0 \$0 \$0	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 	\$290,845 \$750,000 \$3,450,000 \$4,200,000	\$561,275 \$0 	\$2,015,50 \$2,250,00 \$10,450,00 \$12,700,00 \$2,250,00
FY 2021 COMMENTS: MP 0918-24-154 FY 2021 COMMENTS: MP 0069 0918-24-170 FY 2014 COMMENTS: PHA 8 T 0069 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: 0918-24-170	O MILESTONE DART ASE 1-PNR SPA O BE COMPLE	City: County: City: County: City: County: County:	PLANO COLLIN TED IN 2013 PLANO COLLIN	VA Fron To: VA Fron To:	ET BY THE END OF FY 2021; LOCAL CONTRI 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY S WORK TO START 10/2015 & COMPLETED 1: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	T CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES) 10/2018, PHASE 3-TO START 05/2020 T CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	05/2021	07/2021	07/2022 	2023-2026 Pl 3/2012 201 201 201 2021-2024 Al 3/2012 201	ROPOSED 1 E 4 C — — —	TOTAL BY TIP CODE 3RTR121 - CC1: 3RTR121 - CC1: TOTAL BY TIP CODE 3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000 \$1,500,000	\$0 \$0 \$0 \$0 \$0 \$0	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000 \$1,500,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000 \$4,200,000 \$750,000	\$561,275 \$0 \$0 \$0 \$0 \$0	\$561,27 \$2,015,50 \$2,250,00 \$10,450,00 \$12,700,00 \$2,250,00

Double Entry Report*

TIP CSJ Code	Ag	gency			Facility	у		Project Description			Comp Actual Date Comp Da	11 11103	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21057 0918-24-26	69 P	LANO	City:	PLANO	VA	From: BRECKENRIDGE DR	E TRAIL FROM BRADSH	IAW CONSTRUCT NEW SHARED-USE PATH	10/2021	10	/2022	2022 E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
		Со	unty:	COLLIN		To: FUTURE SHILO STATION	H RD SILVER LINE DAR	Т	. — —											
						REDITS (CAT 3 - TDC [MF O MTP POLICY BUNDLE T		OF A LOCAL MATCH AND ARE NOT												
0918-24-26	59								10/2021	10	/2022	2022 E	5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2022 COMMENTS:									. — —											
0918-24-26	59								01/2023	01	/2024	2023 C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
						REDITS (CAT 3 - TDC [MF O MTP POLICY BUNDLE T		OF A LOCAL MATCH AND ARE NOT												
0918-24-26	69								01/2023	01	/2024	2023 C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
FY 2023 COMMENTS:									. — —						. – – –					
											2021-2	2024 APPROVE	D TOTAL BY TIP CO	DDE \$0	\$4,200,000	\$840,000	\$0	\$0	\$0	\$4,200,000
21057 0918-24-26	59 P	LANO	City:	PLANO	VA	From: BRECKENRIDGE	E TRAIL FROM BRADSH	HAW CONSTRUCT NEW SHARED-USE PATH	06/2022	06	/2023	2023 E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
		Co	unty:	COLLIN		To: FUTURE SHILO STATION	H RD SILVER LINE DAR	Т	· — —											
						REDITS (CAT 3 - TDC [MF O MTP POLICY BUNDLE T		OF A LOCAL MATCH AND ARE NOT FAR												
0918-24-26	59								06/2022	06	/2023	2023 E	5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:	REVISE F	SCAL YEAR							. — —											
0918-24-26	59								09/2023	09	/2024	2024 C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
						REDITS (CAT 3 - TDC [MF O MTP POLICY BUNDLE T		OF A LOCAL MATCH AND ARE NOT CAR	. — —											
0918-24-26	69								09/2023	09	/2024	2024 C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
FY 2024 COMMENTS:	REVISE F	SCAL YEAR																		

10:24:30 AM

TIP CSJ Agency Facility Code	Project Description	Est Start Actu Date Start I			Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017 06/2	01/2023	20	21 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0 	\$0	\$2,000,0
County: COLLIN To: WEST OF BRIDGEFARMER ROAD Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0135-03-046		01/2021	01/2023	20	21 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. = = = =			- — -								
0135-03-046		02/2024	08/2027	20	24 C	2M:	\$0	\$42,146,558	\$0	\$10,536,639	\$0	\$0	\$52,683
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0135-03-046		02/2024	08/2027	20	24 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY													
				2021-2024	PPROVED	TOTAL BY TIP CODE	\$0	\$67,746,558	\$0	\$15,736,639	\$3,200,000	\$11,000,000	\$97,683
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017 06/2	17 02/2024	20	17 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
County: COLLIN To: WEST OF BRIDGEFARMER ROAD Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0135-03-046		01/2021 03/2	20 02/2024	20	20 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0135-03-046		02/2024	08/2027	20	24 C	2M:	\$0	\$42,146,558	\$0	\$10,536,639	\$0	\$0	\$52,683
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
								40	ćo	ćo	40	4	
0135-03-046		02/2024	08/2027	20	24 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000
0135-03-046 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY		02/2024	08/2027 		24 C - — — -	3LC: 	\$0 	\$0 - — — — -	- — — -			\$11,000,000	\$11,000 — — —

10:24:30 AM

TIP CSJ Agency Code	Facility	Project Description		tual Est Comp t Date Date C	Actual FY PI	nase Cate	egory Ob	ligations	Federal	Regional	State	Local	Local Contribution	Total
55234 0135-04-033 TXDOT-DALLAS City: PRINCE	TON US From: 4TH STREET 380	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017 07/	/2017 01/2023	2021	E SW	PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: COLLI FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	N To: CR 458													
0135-04-033			01/2021	01/2023	2021	R SWR	ROW:	\$0	\$4,160,000	\$0	\$520,000	\$520,000	\$0	\$5,200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0135-04-033			01/2023	01/2025	2023	C 2N	M:	\$0	\$3,617,175	\$0	\$904,294	\$0	\$0	\$4,521,469
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — —					- — — —						
					2021-2024 APPRO	VED TOTAL BY	TIP CODE	\$0	\$7,777,175	\$0	\$1,674,294	\$520,000	\$0	\$9,971,469
55234 0135-04-033 TXDOT-DALLAS City: PRINCE	TON US From: 4TH STREET 380	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017 07/		2021-2024 APPRO 2017			\$0 \$0	\$7,777,175 \$0	\$0 \$0	\$1,674,294 \$250,000	\$520,000 \$0	\$0 \$0	\$9,971,469 \$250,000
55234 0135-04-033 TXDOT-DALLAS City: PRINCE County: COLLI FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RE	380 IN To: CR 458		07/2017 07/							•			•	
County: COLLI	380 IN To: CR 458	DIVIDED				E SW	PE:			•			•	
County: COLLI FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RE	380 IN To: CR 458 EVISE FISCAL YEAR	DIVIDED		/2017 02/2024 	2017	E SW	PE:	\$0	\$0 	\$0	\$250,000	\$0	\$0	\$250,000
County: COLLI FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RE 0135-04-033	380 IN To: CR 458 EVISE FISCAL YEAR	DIVIDED		/2017 02/2024 	2017	E SW R SW R	PE: — — — — — ROW: — — — — —	\$0	\$0 	\$0	\$250,000	\$0	\$0	\$250,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$8,737,904

\$520,000

\$0

\$11,172,380

\$1,914,476

TIP CS	CSJ	Agency		F	Facility		Project Description	Est Start Date St		Est Comp Actual Date Comp Date		ase Catego	ory Obli	igations	Federal	Regional	State	Local	Local Contribution	Total
20295.2 1315-0	01-027	PROSPER	City:		1385	SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015 1	10/2016	12/2019	2017	3LC:		\$0 	\$0 	\$0	\$0 	\$0	\$160,000 	\$160,00
FY 2017 COMME	IENTS: LOCA	AL CONTRIBUT	ION BY PRO	SPER; PLANI	NING CSJ 0918	8-46-909														
1315-7	5-01-027							11/2017 1	11/2017	12/2019	2018	3LC:		\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,00
FY 2018 COMME	ENTS: LOCAI	L CONTRIBUT!	ON BY PRO	SPER; PLANN	VING CSJ 0918	3-46-909		. – – –												
1315-	5-01-027							03/2020		03/2021	2020	3RTR121 -	DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,00
FY 2020 COMME	ENTS: PLANI	NING CSJ 091	3-46-909; R ⁻	TR 121-DE1				. – – –												
1315-	5-01-027							03/2020		03/2021	2020	3LC:		\$0	\$0	\$0	\$0	\$0	\$35,749	\$35,7
FY 2020 COMME	IENTS: LOCA!	L CONTRIBUT	ON BY PRO	SPER; PLANI	NING CSJ 0918	3-46-909		. – – –												
										2021-2	024 APPRO	/ED TOTAL BY TII	IP CODE	\$0	\$0	\$1,000,000	\$0	\$250,000	\$435,749	\$1,685,7
0295.2 1315-0	-01-027	PROSPER	City:		FM From:	: NORTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND	06/2015 1	10/2016	12/2019	2017	3LC:		\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,0
					2000		FIGUEDAD DOAD													
			County:	DENTON	To:	SOUTH OF FISHTRAP ROAD	FISHTRAP ROAD													
FY 2017 COMME			•	DENTON	To:		FISHTRAP ROAD													
1315-0	5-01-027	AL CONTRIBUTI	TION BY PROS	DENTON OSPER; PLANN	To: NING CSJ 0918	8-46-909	FISHTRAP ROAD	11/2017 1	11/2017	12/2019	2018	3LC:		\$0 	\$0 	\$0	\$0	\$0	\$240,000	\$240, - — — —
	5-01-027	AL CONTRIBUTI	TION BY PROS	DENTON OSPER; PLANN	To: NING CSJ 0918	8-46-909	FISHTRAP ROAD	11/2017 1	11/2017	12/2019	2018	3LC:		\$0 	\$0 	\$0	\$0 	\$0	\$240,000 — — — — —	\$240, - — —
1315-0 FY 2018 COMME	5-01-027	AL CONTRIBUTI	TION BY PROS	DENTON OSPER; PLANN	To: NING CSJ 0918	8-46-909	FISHTRAP ROAD	11/2017 1		12/2019	2018			\$0 		\$0	\$0 	\$0	\$240,000 	\$240, - — — — \$1,250,
1315-0 FY 2018 COMME	5-01-027 MENTS: LOCAL 5-01-027	AL CONTRIBUTI	TION BY PROS	DENTON OSPER; PLANN OSPER; PLANN	To: NING CSJ 0918 NING CSJ 0918	8-46-909	FISHTRAP ROAD									-				
1315-0 FY 2018 COMME 1315-0 FY 2020 COMME	5-01-027 MENTS: LOCAL 5-01-027	AL CONTRIBUTI	TION BY PROS	DENTON OSPER; PLANN OSPER; PLANN	To: NING CSJ 0918 NING CSJ 0918	8-46-909	FISHTRAP ROAD					3RTR121 -	DE1:			-				\$1,250 - — — —
1315-0 FY 2018 COMME 1315-0 FY 2020 COMME	6-01-027 MENTS: LOCAL 6-01-027 MENTS: PLANN 6-01-027	AL CONTRIBUTI AL CONTRIBUTI NNING CSJ 0918	TION BY PROS	DENTON OSPER; PLANN OSPER; PLANN RTR 121-DE1	To: NING CSJ 0918 NING CSJ 0918	8-46-909 8-46-909	FISHTRAP ROAD	03/2020		03/2021	2020	3RTR121 -	DE1:	\$0	\$0 	\$1,000,000	\$0	\$250,000	\$0 	
1315-0 FY 2018 COMME 1315-0 FY 2020 COMME	6-01-027 MENTS: LOCAL 6-01-027 MENTS: PLANN 6-01-027	AL CONTRIBUTI AL CONTRIBUTI NNING CSJ 0918	TION BY PROS	DENTON OSPER; PLANN OSPER; PLANN RTR 121-DE1	To: NING CSJ 0918 NING CSJ 0918	8-46-909 8-46-909	FISHTRAP ROAD	03/2020		03/2021	2020	3RTR121 -	DE1:	\$0	\$0 	\$1,000,000	\$0 	\$250,000	\$0 	\$1,250 - — — —

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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp Actua Date Comp [l FY Phase ate	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
34146 0000	0-18-079	NTTA	City:	PROSPER	DNT	From: AT US 380	CONSTRUCT OVERPASS AT US 380	01/2018	01/2018	01/2019 10/202	9 2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,06
			County:	COLLIN		To:	AND RAMPS TO NB AND SB FRONTAGE ROADS	. — —											
FY 2018 COMN	MENTS: LOCA	AL CONTRIBU	JTION BY NTT	ΓΑ															
0000	0-18-079							09/2018	10/2019	12/2019 12/202	9 2020 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,00
FY 2020 COMM	MENTS: LOCA	AL CONTRIBU	JTION BY NTT	ГА				. — —											
0000	0-18-079							03/2020	02/2020	09/2022	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$91,118,983	\$91,118,98
FY 2020 COMN	MENTS: LOCA	AL CONTRIBU	JTION BY NTT	ГА				. — —											
										2021	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$97,036,052	\$97,036,0
4146 0000	0-18-079	NTTA	City:	PROSPER	DNT	From: AT US 380	CONSTRUCT OVERPASS AT US 380	01/2018	01/2018	2021 01/2019 10/201		TOTAL BY TIP CODE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$97,036,052 \$5,567,069	
4146 0000	0-18-079	NTTA	City: County:		DNT	From: AT US 380 To:	CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS	01/2018	01/2018				·		•	•	<u> </u>		
			County:	COLLIN	DNT		AND RAMPS TO NB AND SB	01/2018	01/2018				·		•	•	<u> </u>		
FY 2018 COMN			County:	COLLIN	DNT		AND RAMPS TO NB AND SB				9 2018 E — — — — -		·		•	•	<u> </u>		\$97,036,05 \$5,567,06
FY 2018 COMM	MENTS : LOC <i>A</i> 0-18-079	AL CONTRIBU	County: JTION BY NTT	COLLIN TA	DNT		AND RAMPS TO NB AND SB			01/2019 10/202	9 2018 E — — — — -	3LC:	\$0 	\$0	\$0	\$0	\$0	\$5,567,069 — — — — -	\$5,567,00
FY 2018 COMM 0000 FY 2020 COMM	MENTS : LOC <i>A</i> 0-18-079	AL CONTRIBU	County: JTION BY NTT	COLLIN TA	DNT		AND RAMPS TO NB AND SB	09/2018		01/2019 10/20: — — — — — — — — — — — — — — — — — — —	9 2018 E — — — — -	3LC:	\$0 	\$0	\$0	\$0	\$0	\$5,567,069 — — — — -	\$5,567,0
FY 2018 COMM 0000 FY 2020 COMM	MENTS: LOCA 0-18-079 MENTS: LOCA 0-18-079	AL CONTRIBU	County: JTION BY NTT JTION BY NTT	COLLIN TA	DNT		AND RAMPS TO NB AND SB	09/2018	10/2019	01/2019 10/20: — — — — — — — — — — — — — — — — — — —	9 2018 E — — — — — 9 2020 ENV — — — —	3LC: 	\$0 	\$0 \$0 	\$0 	\$0 	\$0 	\$5,567,069 — — — — - \$350,000 — — — — -	\$5,567,00

TIP CSJ Code	Agency		Facility	Project Description		Actual E Start Date	Est Comp A Date Con		FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55152 1290-07-001	TXDOT-PARIS C	ity: QUINLAN	SH From: WEST OF FM 36 276 To: SH 34	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE	03/2016	01/2017	10/2019 10,	/2019 20	017 E — — —	SW PE:	\$0 	\$0 -	\$0 -	\$2,087,592	\$0 	\$0	\$2,087,592
FY 2017 COMMENTS: PRE	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT														
1290-07-001					09/2016	05/2017	11/2020	20	017 R	SW ROW:	\$0	\$0	\$0	\$2,910,000	\$0	\$0	\$2,910,000
FY 2017 COMMENTS: PREV	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT		. — — -												
1290-07-001					10/2018	10/2019	07/2020	20	019 U	SW ROW:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2019 COMMENTS: PREV	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT		. — — -												
1290-07-001					08/2020	10/2020	12/2022	20	021 C	2M:	\$0	\$0	\$0	\$16,400,000	\$0	\$0	\$16,400,000
FY 2021 COMMENTS: REG	IONAL 10-YEAR PLAN	I PROJECT			. — — -		- — — –										
							2	021-2024	APPROVE	ED TOTAL BY TIP COI	DE \$0	\$0	\$0	\$21,997,592	\$0	\$0	\$21,997,592
55152 1290-07-001	TXDOT-PARIS C	•	SH From: WEST OF FM 36 276 To: SH 34	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN	03/2016	01/2017	10/2019 10,	/2019 20	017 E — — —	SW PE:	\$0 	\$0 -	\$0 -	\$2,087,592 	\$0 	\$0 	\$2,087,592
		•		LANE													
FY 2017 COMMENTS: PREV	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT														
1290-07-001					09/2016	05/2017 	11/2020 07	//2021 20 	017 R — — —	SW ROW:	\$0 	\$0 - — — — -	\$0 - — — — -	\$2,910,000 	\$0 -	\$0	\$2,910,000
FY 2017 COMMENTS: PREV	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT														
1290-07-001					•	•	07/2020 07/	/2021 20	020 U	SW ROW:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2020 COMMENTS: PRE	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
1290-07-001					08/2020	10/2020	12/2022	20	021 C	2M:	\$0	\$0	\$0	\$16,400,000	\$0	\$0	\$16,400,000
FY 2021 COMMENTS: REG	IONAL 10-YEAR PLAN	PROJECT															
							2	2023-2026	PROPOSE	D TOTAL BY TIP COI	DE \$0	\$0	\$0	\$21,997,592	\$0	\$0	\$21,997,592

						Double	E LIILI Y	Nepoi										
IP CSJ Ag ode	Agency		Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp Date (Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51 1051-01-037 TXDO	Coun	•	FM From: (OI 664 RD To: IH		AND WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS				04/2018 201	2 E — — —	3P12 V2:	\$0 	\$0	\$0 	\$50,884	\$0 	\$0 	\$50,8
2012 COMMENTS: REGIONA	AL 10-YEAR PLAN	I PROJECT				05/2012	25/2012	25/2010	0.1/2040 204		CDDE.	ćo	ćo	ćo	ć4 F00 000	ćo	ćo	44 500
1051-01-037						05/2013	05/2013	05/2018 	04/2018 201	3 E — — —	SBPE: — — — —	\$0 — — — —	\$0 - — — — -	\$0 -	\$1,500,000 - — — — —	\$0 — — — —	\$0 — — — — —	\$1,500,
2013 COMMENTS: REGIONA	AL 10-YEAR PLAIN	I PROJECT																
1051-01-037						06/2015	06/2015	06/2017	05/2017 201	5 R	S102:	\$6,560,000	\$6,560,000	\$0	\$820,000	\$820,000	\$0	\$8,200
2015 COMMENTS: REGIONA	AL 10-YEAR PLAN	√ PROJECT				. — — —												
1051-01-037						05/2018		09/2021		8 C	2M:	\$13,680,000	\$13,680,000	\$0	\$3,420,000	\$0	\$0	\$17,100
018 COMMENTS: REGIONA	AL 10-YEAR PLAN	I PROJECT				. — —								. – – –				
1051-01-037						05/2018	05/2018	09/2021	201	8 C	5:	\$2,746,886	\$2,746,886	\$0	\$686,722	\$0	\$0	\$3,43
)18 COMMENTS: REGIONA	AL 10-YEAR PLAN	I PROJECT; CMAQ) FUNDS FOR INTER	SECTION IMPROVEMENT SIGNALS	S AND PEDESTRIAN IMPROVEMENTS ONLY	. — . — .							- — — — –					
						05/2018	05/2018	09/2021	201	8 C	7:	\$12,138,665	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,1
1051-01-037						. – – –									. — — — =			
	AL 10-YEAR PLAN	N PROJECT																
2018 COMMENTS: REGIONA 1051-01-037			GORY 11 TO PAY FO	R ANY OVERRUNS		05/2018	05/2018	09/2021	201	8 C — — —	11: 	\$113,654 — — — —	\$1,536,854	\$0 	\$384,214 - — — — -	\$0	\$0 — — — — —	\$1,92 — — —
2018 COMMENTS: REGIONA 1051-01-037			SORY 11 TO PAY FO	R ANY OVERRUNS		05/2018	05/2018 -	09/2021			11: 		\$1,536,854	\$0 	\$384,214	\$0	\$0 	\$1,92
018 COMMENTS: REGIONA 1051-01-037 018 COMMENTS: REGIONA	IAL 10-YEAR PLAN	N PROJECT; CATEG		N OVILLA RD) FROM WESTMORELA	AND WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS	. = = =			2021-2024 AF	PPROVED T					-			\$47,3
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO	IAL 10-YEAR PLAN OT-DALLAS Ci	N PROJECT; CATEG	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF 04/2018 201	PPROVED T 2 E — — —	OTAL BY TIP CODE 3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0	\$9,896,486	\$820,000	\$0	\$47,3
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS C Coun	N PROJECT; CATEGOTIC City: RED OAK Inty: ELLIS N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF	PPROVED T 2 E — — —	OTAL BY TIP CODE	\$35,239,205	\$36,662,405	\$0 \$0	\$9,896,486	\$820,000	\$0	\$47,; ;
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS C Coun	N PROJECT; CATEGOTIC City: RED OAK Inty: ELLIS N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF 04/2018 201	PPROVED T 2 E — — —	OTAL BY TIP CODE 3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0	\$9,896,486	\$820,000	\$0	\$47,3 \$
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS C Coun	N PROJECT; CATEGOTIC City: RED OAK Inty: ELLIS N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF 04/2018 201	PPROVED T 2 E 3 E	OTAL BY TIP CODE 3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0	\$9,896,486	\$820,000	\$0	\$47,3 \$ \$1,5
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037 2013 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS Ci Coun IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGOTIC City: RED OAK IN PROJECT N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF 04/2018 201 	PPROVED T 2 E 3 E	OTAL BY TIP CODE 3P12 V2: — — — — — SBPE: — — — — —	\$35,239,205 \$0 	\$36,662,405 \$0 	\$0 \$0 \$0 	\$9,896,486 \$50,884 	\$820,000 \$0 	\$0 \$0 	\$47,3 \$ \$1,5
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037 2013 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS Ci Coun IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGOTIC City: RED OAK IN PROJECT N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012 05/2013 	01/2012 	05/2018 	2021-2024 AF 04/2018 201 	PPROVED T 2	OTAL BY TIP CODE 3P12 V2: — — — — — SBPE: — — — — —	\$35,239,205	\$36,662,405 \$0 	\$0 \$0 \$0 	\$9,896,486 \$50,884 	\$820,000 \$0 	\$0 \$0 	\$47,3 \$ \$1,5 \$8,2
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037 2013 COMMENTS: REGIONA 1051-01-037 2015 COMMENTS: REGIONA	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012 05/2013 	01/2012 	05/2018 	2021-2024 AF 04/2018 201: 04/2018 201: 05/2017 201:	PPROVED T 2	OTAL BY TIP CODE 3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000	\$820,000 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$0 	\$47,3 \$ \$1,5 \$8,2
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 51 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037 2013 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012 05/2013 06/2015 05/2018	01/2012 	05/2018 	2021-2024 AF 04/2018 201: 04/2018 201: 05/2017 201:	PPROVED T 2	OTAL BY TIP CODE 3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000	\$820,000 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$0 	\$47,3 \$ \$1,5 \$8,2
1051-01-037 7 2018 COMMENTS: REGIONA 1051-01-037 TXDO 7 2012 COMMENTS: REGIONA 1051-01-037 7 2013 COMMENTS: REGIONA 1051-01-037 7 2015 COMMENTS: REGIONA 1051-01-037 7 2018 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD To: IH	N OVILLA RD) FROM WESTMORELA 35E	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012 05/2013 06/2015 05/2018	01/2012 	05/2018 	2021-2024 AF 04/2018 201: 04/2018 201: 05/2017 201: 06/2021 201:	PPROVED T 2	OTAL BY TIP CODE 3P12 V2: SBPE: 2M:	\$35,239,205 \$0 	\$36,662,405 \$0 \$0 \$0 \$6,560,000 \$13,680,000	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000 \$3,420,000	\$820,000 \$0 	\$0 \$0 	
1051-01-037 Y 2018 COMMENTS: REGIONA 1051-01-037 TXDO Y 2012 COMMENTS: REGIONA 1051-01-037 Y 2013 COMMENTS: REGIONA 1051-01-037 Y 2015 COMMENTS: REGIONA 1051-01-037 Y 2018 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD To: IH	N OVILLA RD) FROM WESTMORELA 35E	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS	01/2012 05/2013 06/2015 05/2018 05/2018	01/2012 05/2013 06/2015 05/2018 05/2018	05/2018 05/2018 05/2018 06/2017 09/2021 09/2021	2021-2024 AF 04/2018 201: 04/2018 201: 04/2018 201: 05/2017 201: 06/2021 201: 06/2021 201:	PPROVED T 2	OTAL BY TIP CODE 3P12 V2: SBPE: 2M:	\$35,239,205 \$0 	\$36,662,405 \$0 \$0 \$6,560,000 \$13,680,000 \$0 \$0	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000 \$3,420,000	\$820,000 \$0 	\$0 \$0 	\$47,3 \$ \$1,5 \$8,2

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ΓΙΡ CSJ Agency ode	Facility	Project Description	Est Start Actual Date Start Date		Actual FY Pho Comp Date	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1051-01-037			05/2018 05/201	8 09/2021	06/2021 2018 0	C 11:	\$113,654	\$1,536,854	\$0	\$384,214	\$0	\$0	\$1,921,06
2018 COMMENTS: REGIONAL 10-YI	EAR PLAN PROJECT; CATEGORY 11 TO PAY FOR ANY OVE	ERRUNS											
					2023-2026 PROPO	SED TOTAL BY TIP CODE	E \$31,620,406	\$33,915,519	\$0	\$9,209,764	\$820,000	\$0	\$43,945,28
34 0442-03-042 TXDOT-DALL	35E	RECONSTRUCT INTERCHANGE	08/2016 08/201	6 08/2022	2021 E	E SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
2021 COMMENTS: REGIONAL 10-YE	County: ELLIS To: EAR PLAN PROJECT				. — — — — -								
0442-03-042			01/2021	08/2022	2021 R	R SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,
2021 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT		. — — — —		. — — — — –		. — — — —	- — — — —			- — — — —		
0442-03-042			08/2022	08/2025	2023 0	C 4:	\$0	\$33,576,494	\$0	\$8,394,123	\$0	\$0	\$41,970
2023 COMMENTS: REGIONAL 10-YE	ÉAR PLAN PROJECT		. – – – –		. — — — — -		. — — — —						
					2021-2024 APPRO	VED TOTAL BY TIP CODE	E \$0	\$38,976,494	\$0	\$10,494,123	\$0	\$0	\$49,470
4 0442-03-042 TXDOT-DALL	LAS City: RED OAK IH From: AT FM 664 35E	RECONSTRUCT INTERCHANGE	08/2016 08/201	6 02/2023	2016 E	E SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500
016 COMMENTS: REGIONAL 10-Y	County: ELLIS To: EAR PLAN PROJECT; REVISE FISCAL YEAR												
0442-03-042			01/2021 05/202	0 02/2023	2020 R	R SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000
2020 COMMENTS: REGIONAL 10-YI	EAR PLAN PROJECT; REVISE FISCAL YEAR												
0442-03-042			02/2023	02/2026	2024 0	C 4:	\$0	\$39,545,788	\$0	\$9,886,447	\$0	\$0	\$49,432
2024 COMMENTS: REGIONAL 10-YE YEAR	AR PLAN PROJECT; INCREASE FUNDING AS APPROVED I	IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL	. – – – –										

Double Entry Report*

							Double Ell	try Keport	-								
TIP CSJ Code	Agency		Facil	ility		Project Description	Est Start Actua Date Start D	al Est Comp A Date Date Con	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	RICHARDSON	ŕ	RICHARDSON VA	To:	AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO- EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF- INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	08/2022	08/2023	2022 E	3TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0	\$0
			DEVELOPMENT C		CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC												
0918-47-389							08/2022	08/2023	2022 E	3LC: - — — — —	\$0 -	\$0 	\$0 	\$0 - — — — —	\$0 	\$171,000 	\$171,000
FY 2022 COMMENTS: LOC	CAL CONTRIBUTI	ION PAID B	/ CITY OF RICHAF	RDSON													
0918-47-389							08/2022	08/2023	2022 E	STBG:	\$0	\$277,868	\$0	\$0	\$0	\$0	\$277,868
FY 2022 COMMENTS:							. — — — -				-			. — — — —			
0918-47-389							08/2022	03/2025	2023 C	3TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 574			N DEVELOPMENT TAL; REGIONAL TI		(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT	. — — — -							·			- -
0918-47-389			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				08/2022	03/2025	2023 C	STBG:	\$0	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
FY 2023 COMMENTS:							. – – – -							. – – – –			
0918-47-389							04/2023	03/2025	2024 C	3TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0
			N DEVELOPMENT TAL; REGIONAL TI		(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT	. — — — -		- — — — — –					. – – – –			- — — — —
0918-47-389							04/2023	03/2025	2024 C	STBG:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
FY 2024 COMMENTS:							. – – – -										
								2	021-2024 APPROVED	TOTAL BY TIP COD	E \$0	\$4,800,000	\$960,000	\$0	\$0	\$171,000	\$4,971,000
11684.5 0918-47-389		ŕ	RICHARDSON VA	To:	a: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES INCLUDE CELLULAR VEHICLE-TO- EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO- EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF- INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	08/2022	08/2023	2023 E	3TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0	\$0
CAL			DEVELOPMENT C TAL; REGIONAL TI		CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO IISE FISCAL YEAR	OCAL MATCH AND ARE NOT					-	40	40	40	40		
0918-47-389	CANTEDIDIT	TON DAID D	CITY OF DICUM	DOCONI, D	THE FIGURE WEAD		08/2022	08/2023 — — — — —	2023 E - — — — — -	3LC: - — — — —	\$0 -	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$171,000 — — — — —	\$171,000 -
FY 2023 COMMENTS: LOC	AL CONTRIBUTI	UN PAID D	CITTOFRICIAL	KDSUN, NE	EVISE FISCAL TEAN												
0918-47-389							08/2022	08/2023	2023 E	STBG:	\$0	\$277,868	\$0	\$0	\$0 	\$0	\$277,868
FY 2023 COMMENTS: REV	/ISE FISCAL YEAF	R															
0918-47-389							08/2022	03/2025	2023 C	3TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0
			N DEVELOPMENT TAL; REGIONAL TI		(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO ISE FISCAL YEAR	OCAL MATCH AND ARE NOT											
*For each entry, unshaded s	section is the ap	proved 202	21-2024 TIP proje	ect listing,	, shaded section is the draft 2023-2026 TIP pr	oroject listing.	Page 347 of	f 616		F	riday, February 25,	2022 10	:24:30 AM		Sor	ted by City, TIP Code	e

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date		st Comp Act Date Comp	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-389				08/2022	0	03/2025	2023	С	STBG:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
FY 2023 C	COMMENTS: REVI	SE FISCAL YEAR			. – – .										. – – – .		
	0918-47-389				09/2023	0	03/2025	2024	С	3TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0	\$0
FY 2024 C			DRTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTI DING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR	LIZED IN LIEU OF A LOCAL MATCH AND ARE NOT	. – – -										. – – – .		
	0918-47-389				09/2023	0	03/2025	2024	С	STBG:	\$0	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
FY 2024 C	COMMENTS: REVI	SE FISCAL YEAR			. — — -												
							20	23-2026 PRC	POSED 1	TOTAL BY TIP CODE	\$0	\$4,800,000	\$960,000	\$0	\$0	\$171,000	\$4,971,000

TIP CS Code	SJ	Agency		Facility		Project Description		Actual Start Dat		p Actual Comp Dat	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14073 0918-4	17-965	RICHARDSON	City: RICHARDS County: COLLIN		US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD W CITY LINE DRIVE	WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PATH	09/2021		12/202	2	2022	E	3TDC (MPO):	\$0 	\$0 	\$90,000 	\$0 	\$0	\$0 	\$0
FY 2022 COMME			ATION DEVELOPME		ZED IN LIEU OF A LOCAL MATCH AND ARE N	IOT CALCULATED IN FUNDING TOTAL;														
0918-4		P POLICY BUND	E IDCS				09/2021		12/202	2	2022	E	5:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
FY 2022 COMME	NTS:												. — — — — -					. – – –		
0918-4	17-965						09/2022		03/202	4	2023	R	3TDC (MPO):	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
FY 2023 COMME	-	00 TRANSPORTA P POLICY BUND		IT CREDITS UTILIZ	ED IN LIEU OF A LOCAL MATCH AND ARE NO	OT CALCULATED IN FUNDING TOTAL;	. — —													
0918-4	17-965						09/2022		03/202	4	2023	R	5:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
FY 2023 COMME	NTS:						. — —						. — — — — -					. – – – –		
0918-4	17-965						05/2024		05/202	5	2024	С	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2024 COMME		,000 TRANSPOR AL; MTP POLIC		ENT CREDITS UTI	LIZED IN LIEU OF A LOCAL MATCH AND ARE	NOT CALCULATED IN FUNDING	. — —											. – – –		
0918-4	17-965						05/2024		05/202	5	2024	С	5:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2024 COMME	NTS:						. — —											. – – – –		
										2021 20	124 ADDD	OVED T	OTAL BY TIP CODE	\$0	\$2,975,000	\$595,000	\$0	\$0	\$0	\$2,975,000
14073 0918-4	17-965	DART	City: RICHARDS	SON VA From:	COTTON BELT TRAIL AT SPRING CREEK	CONSTRUCT SHARED-USE PATH,	09/2021		12/202		2022		3TDC (MPO):	\$0	\$2,973,000	\$393,000	\$0 \$0	\$0	\$0	\$2,973,000
			County: COLLIN			INCLUDING BRIDGE ACROSS SPRING CREEK						·						. – – –		
FY 2022 COMME	NTS: CHA	NGE IMPLEME	ITING AGENCY; REV	ISE LIMITS AND S	COPE; REMOVE TDCS AND MOVE TO THE C															
0918-4	17-965						09/2021		12/202	2	2022	E	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMME	NTS: CHA	NGE IMPLEME	ITING AGENCY; REV	ISE LIMITS AND S	COPE; REMOVE FUNDING AND MOVE IT TO	THE CONSTRUCTION PHASE												. – – – –		
0918-4	17-965						09/2022		03/202	4	2023	R	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMME	NTS: CHA	NGE IMPLEME	ITING AGENCY; REV	ISE LIMITS AND S	COPE; REMOVE TDCS AND MOVE TO THE C	ONSTRUCTION PHASE	. — —											. – – – –		
0918-4	17-965						09/2022		03/202	4	2023	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMME	NTS: CHA	NGE IMPLEME	ITING AGENCY; REV	ISE LIMITS AND S	COPE; REMOVE FUNDING AND MOVE IT TO	THE CONSTRUCTION PHASE	. — —											. – – – –		
0918-4	17-965						05/2024		05/202	5	2024	Т	3TDC (MPO):	\$0	\$0	\$595,000	\$0	\$0	\$0	\$0
FY 2024 COMME	IN F				PE; 595,000 TDCS UTILIZED IN LIEU OF A LO SE TDCS (OFFSET BY REDUCTION ON ENGIN															
0918-4	17-965						05/2024		05/202	5	2024	Т	5:	\$0	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000
FY 2024 COMME		NGE IMPLEME WAY PHASES; R		ISE LIMITS AND S	COPE; INCREASE FUNDING (OFFSET BY RED	UCTION ON ENGINEERING AND RIGHT	. = =													
										2022 20	226 220	OCED T	OTAL BY TIP CODE	40	\$2,975,000	\$595,000	\$0	\$0	\$0	\$2,975,000

TIP Code	CSJ	Agency		Facili	:y		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21045	0918-47-382	RICHARDSON	I City:	RICHARDSON CS	From	: CITY OF RICHARDSON ADAPTIVE TRAFFIC IN SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	1PLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM	09/2022		09/2023		2022 C	3	RTR121 - DA2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022	2 COMMENTS: CIT	TY OF RICHARDS	County: SON IS PAF		To:	CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON T USING THEIR OWN LABOR FORCES IN PLACE	OF REQUIRED LOCAL MATCH	. — —													
											2021-202	24 APPROVI	ED TO	TAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
21045	0918-47-382	RICHARDSON	l City:	RICHARDSON CS	From	: CITY OF RICHARDSON ADAPTIVE TRAFFIC IN SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	PPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM	09/2022		09/2023		2023 C	3	RTR121 - DA2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
			County:	VARIOUS	To:	CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON															
FY 2023				RTICIPATING IN THE	PROJEC	T USING THEIR OWN LABOR FORCES IN PLACE	OF REQUIRED LOCAL MATCH;														
	REV	VISE FISCAL YEA	AR																		
											2023-202	26 PROPOSI	ED TO	TAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

ncy Facilit	ty	Project Description				ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
RDSON City: RICHARDSON CS County: DALLAS	From: JUPITER ROAD AT CAMPBELL ROAD To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	01/2023	2022 E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$260,000 — — — — —	\$260,00
TRIBUTION PAID BY CITY OF RICHAR	DSON												
			10/2023	02/2024	2023 F	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
TRIBUTION PAID BY CITY OF RICHAR	DSON		. — — — —								- — — —		
			02/2024	01/2025	2025 (3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
TRIBUTION PAID BY CITY OF RICHAR	DSON AND DALLAS COUNTY												
			02/2024	01/2025	2025 (STBG:	\$0	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
						- – – – –							
				:	2021-2024 APPRO\	ED TOTAL BY TIP C	ODE \$0	\$1,788,000	\$0	\$0	\$447,000	\$625,000	\$2,860,000
RDSON City: RICHARDSON CS County: DALLAS	From: JUPITER ROAD AT CAMPBELL ROAD To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON ER CAMPBELL POAD & SP. HIDITED	08/2022 02/2022	01/2023	2022 E — — — — —	3LC:	 	\$0	\$0 	\$0 	\$0 	\$260,000 — — — — —	\$260,000
		ROAD											
ITRIBUTION PAID BY CITY OF RICHARI	DSON												
TRIBUTION PAID BY CITY OF RICHAR	DSON		10/2023	02/2024	2024 F	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
ITRIBUTION PAID BY CITY OF RICHARI			10/2023	02/2024	2024 F — — — — -	3LC: - — — — —	\$0	\$0	\$0 · — — —	\$0	\$0	\$15,000 — — — — —	\$15,000 - — — —
			10/2023	02/2024	2024 F		\$0 	\$0 \$0 \$0	\$0 = = \$0 \$0	\$0 	\$0 	\$15,000 	\$15,000 - — — — — \$350,000
ITRIBUTION PAID BY CITY OF RICHARI								` _	- - ·				
ITRIBUTION PAID BY CITY OF RICHARI	RDSON; REVISE FISCAL YEAR					3LC:		\$0	- - ·				
R	RDSON City: RICHARDSON CS County: DALLAS TRIBUTION PAID BY CITY OF RICHAR TRIBUTION PAID BY CITY OF RICHAR TRIBUTION PAID BY CITY OF RICHAR TRIBUTION PAID BY CITY OF RICHAR	RDSON City: RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD County: DALLAS To: TRIBUTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY RDSON City: RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD	RDSON City: RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD TRIBUTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY RDSON City: RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON	RDSON City: RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD SHUPITER ROAD AT CAMPBELL ROAD SHUPITER ROAD SHUPITER ROAD AT CAMPBELL ROAD SHUPITER ROAD	Date Start Date Date County: DALLAS To: Date Start Date Date County: DALLAS To: DATE START DATE DATE DATE DATE DATE DATE DATE DAT	RDSON City: RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD INTERSECTION IMPROVEMENTS O8/2022 01/2023 2022 E O1/2023 2022 E O1/2023 02/2024 O1/2023 02/2024 O1/2023 O2/2024 O1/2025 CONSTRUCTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY ROSON City: RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD INTERSECTION IMPROVEMENTS O8/2022 01/2023 02/2024 2025 CONSTRUCTION OF NEW O2/2024 01/2025 2022 01/2023 2022 E INCLUDING CONSTRUCTION OF NEW O2/2024 01/2025 2025 C INCLUDING CONSTRUCTION O2/	Date Start Date Date Comp Date Start Date 08/2022 01/2023 2022 E 3LC: COUNTY: DALLAS TO: 08/2022 01/2023 2022 E 3LC: COUNTY: DALLAS TO: 08/2022 01/2023 2022 E 3LC: TRIBUTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY COUNTY: DALLAS TO: 08/2024 01/2023 02/2024 2023 R 3LC: TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY TRIBUTION PAID BY CITY OF RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON DALLAS TO: 08/2022 02/2022 01/2023 2022 E 3LC: TRIBUTION PAID BY CITY OF RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON DESCRIPTION OF NEW DESCRIPTION OF NEW DEDICATED RIGHT-TURN LANES ON DESCRIPTION OF NEW DESCRIPT	ADSON City: RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD INTERSECTION IMPROVEMENTS ROAD County: DALLAS TO: INTERSECTION IMPROVEMENTS ROAD TRIBUTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY TRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY TRIBUTION PAID BY CITY OF RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD INTERSECTION IMPROVEMENTS OF TO: INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EN WITH CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EN WITH CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EN WITH CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EN WITH CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EN WITH CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EN WITH COUNTY AND ESCON TO THE WITH CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EN WITH COUNTY AND ESCON TO THE WITH COUNT	Date Start Date Date Comp Date C	Date Start Date Date Start Date Date Comp	NOSON City: RICHARDSON Cit	Date Start Date Date Start Date Date Start Date Date Start Date Date Comp Date C	Start Date Date Start Date Date Start Date Comp Date Start Date Start Date Comp Date Start Date

\$0 \$1,788,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$447,000

\$0

\$625,000

\$2,860,000

	Double	Entry Report									
TIP CSJ Agency Facility Project Description	Est Start A Date Sta	Actual Est Comp A art Date Date Con		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
072 0918-24-268 RICHARDSON City: RICHARDSON CS From: WATERVIEW CONSTRUCT NEW TRAFFIC SIGNA		04/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
County: COLLIN To: AT FRANK JOHNSON FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON											
0918-24-268	10/2022	02/2023	2023 C	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
	10/2022			31DC (IVIFO).			370,000 -		- — — —	— — — — —	
FY 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS											
0918-24-268	10/2022	02/2023	2023 C	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2023 COMMENTS:	. — — — -								. – – – .		
			2024 2024 ADDDOVED I	TOTAL BY TID CODE	ćo	¢350,000	ć70 000	ćo	ćo	ć37 000	ć277 000
1072 0918-24-268 RICHARDSON City: RICHARDSON CS From: WATERVIEW CONSTRUCT NEW TRAFFIC SIGNA	AL 02/2022	08/2022	2021-2024 APPROVED T	3LC:	\$0 \$0	\$350,000 \$0	\$70,000 \$0	\$0 \$0	\$0	\$27,000 \$27,000	\$377,000
County: COLLIN To: AT FRANK JOHNSON	L 02/2022			3LC.					. — — — —	— — — — — —	\$27,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON											
0918-24-268	10/2022	02/2023	2023 C	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT	. – – –										
CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS											
0918-24-268	10/2022	02/2023	2023 C — — — — — —	STBG: - — — — — —	\$0 — — — —	\$350,000 	\$0 -	\$0 	\$0 	\$0 — — — — —	\$350,000
FY 2023 COMMENTS:											
		2	2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000
21073 0918-47-388 RICHARDSON City: RICHARDSON CS From: CAMPBELL ROAD CONSTRUCT A SECOND SOUTHBOU	JND 02/2022	08/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
County: DALLAS To: AT UNIVERSITY PARKWAY LEFT TURN LANE									· — — — ·		
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF RICHARDSON											
0918-47-388	10/2022	09/2023	2024 C	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS	. — — — -			- — — — — -					· — — — —		
0918-47-388	10/2022	09/2023	2024 C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2024 COMMENTS:									. – – – –		
		2	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000
21073 0918-47-388 RICHARDSON City: RICHARDSON CS From: CAMPBELL ROAD CONSTRUCT A SECOND SOUTHBOU LEFT TURN LANE	ND 02/2022	08/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000 	\$105,000
County: DALLAS To: AT UNIVERSITY PARKWAY FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF RICHARDSON											
0918-47-388	10/2022	09/2023	2023 C	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	. – – –										
0918-47-388	10/2022	09/2023	2023 C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2023 COMMENTS: REVISE FISCAL YEAR	:										
		2	2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000

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TIP CSJ Agency Facility Project Description		Actual Est Comp Start Date Date	Actual FY Ph Comp Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5091 0918-24-266 RICHARDSON City: RICHARDSON VA From: SPRING VALLEY/SHERMAN, TRAFFIC SIGNAL IMPROVEMENTS BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS	06/2021		•	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,00
County: VARIOUS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-	. — — -											
47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON 0918-24-266	06/2022	11/2024	2022	С	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	:
FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331	. — — -											
0918-24-266	06/2022	11/2024	2022	С	8:	\$0	\$3,321,316	\$0	\$0	\$0	\$0	\$3,321,31
EY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331	. — — -											
			2021-2024 APPROV	VED TC	OTAL BY TIP CODE	\$0	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561,3
091 0918-24-266 RICHARDSON City: RICHARDSON VA From: SPRING VALLEY/SHERMAN, TRAFFIC SIGNAL IMPROVEMENTS BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS	06/2021	07/2021 03/2022	. 2021 E	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,0
County: VARIOUS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-339.	. — — -											
47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON 0918-24-266	06/2022	11/2024	2022	С	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	
2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331												
0918-24-266	06/2022	11/2024	2022	С	8:	\$0	\$3,321,316	\$0	\$0	\$0	\$0	\$3,321
Y 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331	=											
			2023-2026 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561
005 0047-07-232 TXDOT-DALLAS City: RICHARDSON US 75 From: IH 635 REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES County: DALLAS To: COLLIN COUNTY LINE	01/2017	04/2016 08/2022	2022 E	E	SW PE:	\$0 -	\$0 	\$0 	\$1,000,000 	\$0 	\$0 — — — — —	\$1,000
Y 2022 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016	(2000	00/0005		_		40	*	40	4	40	40	***
0047-07-232 Y 2024 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION	12/2022	08/2025 — — — — —	5 2024 C — — — — — —	C — —	STBG: — — — — —	\$0 -	\$13,200,000 — — — — —	\$0 	\$3,300,000 -	\$0 -	\$0 	\$16,500
SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016												
			2021-2024 APPROV				\$13,200,000	\$0	\$4,300,000	\$0	\$0	\$17,500
105 0047-07-232 TXDOT-DALLAS City: RICHARDSON US 75 From: IH 635 REMOVE HOV LANES AND ADD PEAK County: DALLAS To: COLLIN COUNTY LINE REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES	01/2017	04/2016 08/2022 — — — — —	2022 E — — — — — —	E — —	SW PE: — — — — —	\$0 - — — —	\$0 — — — —	\$0 	\$1,000,000 	\$0 - — — — -	\$0 — — — — —	\$1,000 — — —
2022 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016												
	00/2022	08/2025	2023	С	STBG:	\$0	\$9,614,508	\$0	\$2,403,627	\$0	\$0	\$12,018
0047-07-232	08/2022											
0047-07-232 FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; REVISE FISCAL YEAR	08/2022											

Column C								Doubl	e Entry	y Repor	rt*										
MONOCHINA MONOCH		CSJ	Agency	Facil	ity		Project Description					FY P	hase	Category	Obligations	Federal	Regional	State	Local		Total
### COMMENTS LOCAL CONTRAUTION FAIR WITH THE RECENTION FROM THE CHIEF REGISTRATION FROM THE CHIEF REGISTRATION FROM THE CHIEF REGISTRATION FROM THE POLICE WITH TH	0071	0918-47-323	RICHARDSON	City: RICHARDSON CS	From	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD	ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW	03/2021		10/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,000	\$438,000
991947-32) WE STORMAND SOUTH TO SUBJECT OF TRANSPORTATION DEPT COMMENT CREETS (CAT STOR (PROS)) PROJECT UNDER SIZE OF BESTEV UNDER SIZ	FY 2021	COMMENTS: 10	ICAL CONTRIBLIT	•		AVE TO US 75		. — —													
CALCILATED IN ADMINISTRY CROUNT PROJECT LANGER SODIO 0.0194 17 1832 5			CAL CONTRIBOT	ON FAID BY CITY OF RICHAR	ND3ON, C	BROOFED FROJECT ONDER 3000-00-910		06/2023		08/2024		2023	С	3TDC (MPO):	\$0	\$0	\$309,627	\$0	\$0	\$0	\$0
**************************************	FY 2023		-					. — —													
0518-47-323 W 2023 COMMENTS: 20,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TOC [MPG]) UTILIZZO IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDMENT DITAL; CITY OF RICHARDSON ANTIP POLICY BUNDLE TUCK; GROUPED PROJECT UNDER SOOD 09-16 W 2023 COMMENTS: CROUPED PROJECT UNDER SOOD 09-16 W 2024 COMMENTS: SOOR OF THE SOOD 09-16 W 2024		0918-47-323						06/2023		08/2024		2023	С	9TA Set Aside:	\$0	\$1,548,135	\$0	\$0	\$0	\$0	\$1,548,135
## 2822 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPG]) UTILIZED IN LEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN PROVINCE TUNDERS SOOD-09-16 PROSE COMMENTS: GROUPED PROJECT LINDERS SOOD 09-16	FY 2023	COMMENTS: GR	ROUPED PROJECT	UNDER 5000-00-916				. — —													
## 2021-COMMINITY: COLUMENT TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TOCS. GROUPED PROJECT UNDER 5000-00-916 ## 2021-COMMINITY: CROUPED PROJECT UNDER 5000-00-916 ## 2021-COMMINITY: COLOR CONTROL BY THE CODE ## 2021-COMMINITY: COLOR COLOR CONTROL BY THE CODE ## 2021-COMMINITY: COLOR CONTROL BY THE		0918-47-323						06/2023		08/2024	:	2023	CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	\$0
17 2021-2024 APPROVED TOTAL BY TIP CODE 50 \$1,702,948 \$340,589 \$0 \$0 \$438,000 \$52,140, 1071 0918-47-323 RICHARDSON CIRY, RICHARDSON CS From: GREENVILLE AVE MULTIMODAL CONSTRUCT NEW SHARED-USE PATH ALLOWS AND ADVINCED TOTAL BY TIP CODE 50 \$1,702,948 \$340,589 \$0 \$0 \$438,000 \$52,140, 1071 0918-47-323 RICHARDSON CIRY, RICHARDSON CS From: GREENVILLE AVE MULTIMODAL CONSTRUCT NEW SHARED-USE PATH ALLOWS AND ADVINCED TOTAL BY TIP CODE 50 \$0 \$0 \$0 \$0 \$0 \$438,000 \$438,	FY 2023							. — —													
201-2024 APPROVED TOTAL BY TIP CODE 50 \$1,701,948 \$340,589 \$0 \$0 \$438,000 \$2,140. 071 0918 47-323 RICHARDSON C. From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG AGET ARAPHOR DR. ALONG SAFT ARAPH		0918-47-323						06/2023		08/2024		2023	CE	9TA Set Aside:	\$0	\$154,813	\$0	\$0	\$0	\$0	\$154,813
IMPROVEMENTS PROJECT, ALONG GENTALEAN PROJEC	FY 2023	COMMENTS: GR	ROUPED PROJECT	UNDER 5000-00-916							2021-202	4 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$1,702,948	\$340,589	\$0	\$0	\$438,000	\$2,140,948
0918-47-323 08/2024 2023 C 3TDC (MPO): \$0 \$0 \$309,627 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				County: DALLAS	To:	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75	ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND	03/2021	05/2021	10/2022		2021	E 	3LC:	\$0	\$0	\$0	\$0	\$0 	\$438,000	\$438,000
CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916 0918-47-323 08/2024 2023 C 9TA Set Aside: \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$1,548,695 \$0 \$0 \$0 \$1,548,695 \$0 \$0 \$0 \$0 \$1,548,695 \$0 \$0 \$0 \$0 \$1,548,695 \$0 \$0 \$0 \$1,548,695 \$0 \$0 \$0 \$1,548,695 \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$1,548,695 \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$1,548,695 \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$1,548,695 \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$1,548,135 \$0 \$0 \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$1,548,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2021		CAL CONTRIBUT	ON PAID BY CITY OF RICHAF	RDSON; G	GROUPED PROJECT UNDER 5000-00-916		06/2023		08/2024		2023	С	3TDC (MPO):	\$0	\$0	\$309,627	\$0	\$0	\$0	\$0
918-47-323 06/2023 08/2024 2023 CE 3TDC (MPO): \$0 \$0 \$30,962 \$0 \$0 \$0 FY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916 0918-47-323 06/2023 08/2024 2023 CE 9TA Set Aside: \$0 \$154,813 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023							. — — -													
0918-47-323 08/2024 2023 CE 3TDC (MPO): \$0 \$0 \$30,962 \$0 \$0 \$0 EY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916 0918-47-323 08/2024 2023 CE 9TA Set Aside: \$0 \$154,813 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0918-47-323						06/2023		08/2024		2023	С	9TA Set Aside:	\$0	\$1,548,135	\$0	\$0	\$0	\$0	\$1,548,135
FY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916 0918-47-323 06/2023 08/2024 2023 CE 9TA Set Aside: \$0 \$154,813 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$0 \$154,813 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023	COMMENTS: GR	ROUPED PROJECT	UNDER 5000-00-916				. – – .			. — — —										
CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916 0918-47-323 08/2024 2023 CE 9TA Set Aside: \$0 \$154,813 \$0 \$0 \$0 \$0 \$154,814,815 \$0 \$0 \$0 \$0 \$0 \$154,815		0918-47-323						06/2023		08/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916	FY 2023																				
		0918-47-323						06/2023		08/2024		2023	CE	9TA Set Aside:	\$0	\$154,813	\$0	\$0	\$0	\$0	\$154,813
2022 2026 DRODOSED TOTAL BY TID CODE \$0 \$1 702 049 \$240 E90 \$0 \$0 \$429 000 \$2 140	FY 2023	COMMENTS: GR	ROUPED PROJECT	UNDER 5000-00-916				. — —													
2023-2020 FNOFOSED TOTAL DT HF CODE 30 31,702,340 3340,303 30 3436,000 32,140,											2023-202	6 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$1,702,948	\$340,589	\$0	\$0	\$438,000	\$2,140,948

TIP CSJ Code 40060 0902-90-081	Agency	.S City:		Facility		Project Description	Est Start Date	Actual Es Start Date	st Comp Ac Date Com	tual FY F p Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40060 0902-90-081	RICHLAND HILI	S City:	DICHI VVID															CONTINUATION	
FY 2019 COMMENTS:		•	HILLS TARRANT		om: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH : INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY- EDERVILLE ROAD ON THE SOUTH	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	08/2018	05/2019 0	05/2020 08/2 — — — —	2020 2019	E	5: 	\$248,000 - — — —	\$321,833 — — — —	\$0	\$0 	\$80,458	\$0 	\$402,291 - — — — —
0902-90-081							08/2020	12/2020 1	10/2021	2020	C	5:	\$1,117,774	¢1 117 77/	\$0	\$0	\$279,444	\$0	\$1,397,218
	•						-												
FY 2020 COMMENTS:																			
0902-90-081	L						08/2020	12/2020 1	10/2021	2020	С	9TA Set Aside:	\$50,608	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
FY 2020 COMMENTS:							. — — -												
0902-90-081	L						08/2020	12/2020 1	10/2021	2020	CE	5:	\$76,233	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
FY 2020 COMMENTS:							. – – –										- — — — -		
									20	21-2024 APPR	OVED TO	OTAL BY TIP CODE	\$1,492,615	\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401
40060 0902-90-081	RICHLAND HILI		RICHLAND HILLS TARRANT		om: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH : INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY- EDERVILLE ROAD ON THE SOUTH	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	08/2018	05/2019 0	05/2020 08/2	2020 2019	E 	5:	\$248,000	\$321,833 	\$0	\$0 	\$80,458	\$0 	\$402,291
FY 2019 COMMENTS:																			
0902-90-081	L						08/2020	12/2020 1	10/2021 07/2	2021 2020	С	5:	\$1,117,774	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
FY 2020 COMMENTS:							. — — -								. – – – .				-
0902-90-081	L						08/2020	12/2020 1	10/2021 07/2	2021 2020	С	9TA Set Aside:	\$50,608	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
FY 2020 COMMENTS:							. – – –								. — — — .				
0902-90-081	L						08/2020	12/2020 1	10/2021 07/2	2021 2020	CE	5:	\$76,233	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
							. – – –								. – – – .				. – – – –
FY 2020 COMMENTS:																			

10:24:31 AM

							Doubl	e Entry	y Repor	't*										
TIP CSJ	Agency			Facility	,	Project Description			Est Comp Date C		FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54133 0363-03-051	TXDOT-FORT WORTH	City:	RICHLAND HILLS TARRANT	121	From: IH 820 To: HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)			08/2023		025	E 	3P12 V2:	\$0 	\$0 	\$0 -	\$3,166,669 	\$0 	\$0 	\$3,166,669
FY 2025 COMMENTS:						WANAGE TOLE LANES (GETIWATE)														
0363-03-051							09/2024		08/2025	2	025	R	SW ROW:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2025 COMMENTS:							. — — -													
										2021-2024	APPRO	VED TO	TAL BY TIP CODE	\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669
54133 0363-03-051	TXDOT-FORT WORTH		RICHLAND HILLS TARRANT	121	From: IH 820 To: HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)			08/2023		025	E 	3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
FY 2025 COMMENTS:						· · · · · · · · · · · · · · · · · · ·														
0363-03-051							09/2024		08/2025	2	025	R	SW ROW:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2025 COMMENTS:							. – – -													
										2023-2026	PROPO	SED TO	TAL BY TIP CODE	\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669
55171 0363-03-054	TXDOT-FORT	City:	RICHLAND) SH	From: HANDLEY-EDERVILLE ROAL	O INTERIM PROJECT TO CONSTRUCT	09/2016	01/2016	11/2017				SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
	WORTH	County:	HILLS TARRANT	121	To: IH 820	RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820														
FY 2016 COMMENTS: RE	LATED TO TIP 5	3101.1, 53	101.2, 5310	1.3, 5310	01.4, 53101.5, 54062 (ALL INTERIM)															
0363-03-054							12/2017	12/2017	12/2021	2	018	С	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000
	LATED TO TIP 5 ONGESTION REL			1.3, 5310	01.4, 53101.5, 54062 (ALL INTERIM);	CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND	. — — -									- — — — -				
										2021-2024	APPRO	VED TO	TAL BY TIP CODE	\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,000
55171 0363-03-054	TXDOT-FORT WORTH		RICHLAND HILLS TARRANT	121	From: HANDLEY-EDERVILLE ROAD To: IH 820	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820		01/2016	11/2017	11/2017 2 — — —	016	E	SBPE: 	\$0 	\$0 	\$0 - — — — -	\$1,000,000	\$0	\$0 	\$1,000,000
FY 2016 COMMENTS: RE	LATED TO TIP 5	3101.1, 53	101.2, 5310	1.3, 5310	01.4, 53101.5, 54062 (ALL INTERIM)															
0363-03-054							12/2017	12/2017	08/2024	2	018	С	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000
	LATED TO TIP 5 ONGESTION REL			1.3, 5310	01.4, 53101.5, 54062 (ALL INTERIM);	CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND														

\$0 \$34,692,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$9,673,000

\$0

\$44,365,000

\$0

· D																	
TIP CSJ ode	Agency		Facility		Project Description			t Comp Actu Date Comp		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
183 0094-05-067	TXDOT-FORT WORTH	City: RIVER O/	AKS SH From: SAM CALLOWAY	Y ROAD R	RECONSTRUCT 4 TO 4/6 MAIN LANES				2021 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,
		County: TARRAN				. – – –								. — — — —			
2021 COMMENTS:																	
										D TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
3 0094-05-067	TXDOT-FORT WORTH	City: RIVER OF	AKS SH From: SAM CALLOWAY	Y ROAD R	RECONSTRUCT 4 TO 4/6 MAIN LANES	05/2018	01/2020 0	08/2025	2020 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
		County: TARRAN															
2020 COMMENTS: RE	EVISE FISCAL YEAR	R						202	22.22.22.22.2	TIP CODE	^ 0	ća	ća	±= 000 000	42	60	42.200
0081-03-048	TVDOT-DALLAS	City: ROANO	IKE US From: HENRIETTA CRE	CEN BOVD B	RECONSTRUCT AND WIDEN 2/4 TO 4	01/2010	01/2010 1		3-2026 PROPOSEI 119 2010 E	SBPE:	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000	\$0 \$0	\$0 \$0	\$3,000
0001-02-0-12	IVDOI-DUFF	•	377		LANE DIVIDED URBAN	U1/2010	01/2010 _	.1/2013 11,20)19 ZUIU L	JUI L.	~~	Y∙	y∙	\$2,500,000	70	γo	عدرعن
MACOMMENTS: 1	CTTINIC WITH TIP	County: DENTO 51060/CSI 0353-02-	ON To: NORTH OF BS-1 -053; REGIONAL 10-YEAR PLAN PRO			. — — —						. — — — —					
0081-03-048		31000/03/0333 02	JOS; REGIONAL TO-TEAR FEMALES	ЛЕСТ		08/2015	10/2015 0	19/2016 04/20	17 2016 R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$50
		E1060/CSI 0353-02-	-053; REGIONAL 10-YEAR PLAN PRO	NECT								· — — — —	· - – – – –	· — — — —			
10 COMMILE.	ITTING VVIII	31000/03/0323 02	JOS, REGIONAL TO TEAM D	лест													
0081-03-048						11/2019	11/2019 1	2/2022	2019 C	1:	\$0	\$2,278,151	\$0	\$569,538	\$0	\$0	\$2,84
ວ19 COMMENTS: Lົ	ETTING WITH TIP	51060/CSJ 0353-02-	-053; REGIONAL 10-YEAR PLAN PRO	DJECT		. — — —							. — — — —				
						11/2010	: 1/2010 1	- /2022	2010	28.4.	¢0	^^^ 7 EE 200	ćo	<u> </u>	ćo	ćo	ć12 <i>(</i>
2224 22 040									2019 C	2M:	ŞU	\$10,755,290	\$0	\$2,688,823	\$0	\$0	\$13,4
0081-03-048						11/2019	11/2019 1	.2/2022 — — — — -									
		51060/CSJ 0353-02-	-053; REGIONAL 10-YEAR PLAN PRO	OJECT		11/2019	11/2019 1					. – – – –					
	ETTING WITH TIP	51060/CSJ 0353-02	-053; REGIONAL 10-YEAR PLAN PR	OJECT			11/2019 1		2019 C	5:	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,9
2019 COMMENTS: LE	ETTING WITH TIP		-053; REGIONAL 10-YEAR PLAN PRO		H TIP 51060/CSJ 0353-02-053;					5:	\$1,537,820 — — — —	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,92
2019 COMMENTS: LE 0081-03-048 2019 COMMENTS: CN	ETTING WITH TIP	ECTION, SIGNALS, AI			H TIP 51060/CSJ 0353-02-053;					5:	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0 	\$1,9: - — —
2019 COMMENTS: LE 0081-03-048 2019 COMMENTS: CN RE	ETTING WITH TIP MAQ FOR INTERSI EGIONAL 10-YEAR	ECTION, SIGNALS, AI R PLAN PROJECT	.ND BICYCLE/PEDESTRIAN IMPROVE	EMENTS ONLY; LETTING WITI		11/2019	11/2019 1	2/2022 	2019 C	D TOTAL BY TIP CODE	\$1,537,820	\$14,971,261	\$0	\$6,192,816	\$50,000	\$0	\$21,2
2019 COMMENTS: LE 0081-03-048 2019 COMMENTS: CN RE	ETTING WITH TIP MAQ FOR INTERSI EGIONAL 10-YEAR	ECTION, SIGNALS, AI R PLAN PROJECT		EMENTS ONLY; LETTING WITI	TH TIP 51060/CSJ 0353-02-053; RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	11/2019	11/2019 1	2/2022 	2019 C	D TOTAL BY TIP CODE			-		-		\$21,2
0081-03-048 2019 COMMENTS: CN RE	ETTING WITH TIP MAQ FOR INTERSI EGIONAL 10-YEAR TXDOT-DALLAS	SECTION, SIGNALS, AIR PLAN PROJECT G City: ROANOI County: DENTO	IND BICYCLE/PEDESTRIAN IMPROVE IKE US From: HENRIETTA CRE 377 IN To: NORTH OF BS-1	EMENTS ONLY; LETTING WITH	RECONSTRUCT AND WIDEN 2/4 TO 4	11/2019	11/2019 1	2/2022 	2019 C	D TOTAL BY TIP CODE	\$1,537,820	\$14,971,261	\$0	\$6,192,816	\$50,000	\$0	\$21,2
2019 COMMENTS: LE 0081-03-048 2019 COMMENTS: CR RE 20 0081-03-048	ETTING WITH TIP	SECTION, SIGNALS, AIR PLAN PROJECT G City: ROANOI County: DENTO	ND BICYCLE/PEDESTRIAN IMPROVE KE US From: HENRIETTA CRE 377	EMENTS ONLY; LETTING WITH	RECONSTRUCT AND WIDEN 2/4 TO 4	11/2019	01/2010 1	2/2022 	2019 C 	D TOTAL BY TIP CODE SBPE:	\$1,537,820	\$14,971,261 \$0	\$0	\$6,192,816 \$2,500,000	\$50,000 \$0	\$0	\$21,2 \$2,5
2019 COMMENTS: LE 0081-03-048 2019 COMMENTS: CN RE 2010 COMMENTS: LE 0081-03-048	ETTING WITH TIP	ECTION, SIGNALS, AIR PLAN PROJECT G City: ROANOI County: DENTO 51060/CSJ 0353-02-0	IND BICYCLE/PEDESTRIAN IMPROVE OKE US From: HENRIETTA CRE 377 ON To: NORTH OF BS-1 -053; REGIONAL 10-YEAR PLAN PRO	EMENTS ONLY; LETTING WITH EEK ROAD RI 114K DJECT	RECONSTRUCT AND WIDEN 2/4 TO 4	11/2019	01/2010 1	2/2022 	2019 C	D TOTAL BY TIP CODE	\$1,537,820	\$14,971,261	\$0	\$6,192,816	\$50,000	\$0	\$21,2 \$2,5
2019 COMMENTS: LE 0081-03-048 2019 COMMENTS: CN RE 2010 COMMENTS: LE 0081-03-048	ETTING WITH TIP	ECTION, SIGNALS, AIR PLAN PROJECT G City: ROANOI County: DENTO 51060/CSJ 0353-02-0	IND BICYCLE/PEDESTRIAN IMPROVE IKE US From: HENRIETTA CRE 377 IN To: NORTH OF BS-1	EMENTS ONLY; LETTING WITH EEK ROAD RI 114K DJECT	RECONSTRUCT AND WIDEN 2/4 TO 4	11/2019	01/2010 1	2/2022 	2019 C 	D TOTAL BY TIP CODE SBPE:	\$1,537,820	\$14,971,261 \$0	\$0	\$6,192,816 \$2,500,000	\$50,000 \$0	\$0	\$21,2 \$2,5
2019 COMMENTS: LE 0081-03-048 2019 COMMENTS: CN RE 200 0081-03-048	ETTING WITH TIP	ECTION, SIGNALS, AIR PLAN PROJECT G City: ROANOI County: DENTO 51060/CSJ 0353-02-0	IND BICYCLE/PEDESTRIAN IMPROVE OKE US From: HENRIETTA CRE 377 ON To: NORTH OF BS-1 -053; REGIONAL 10-YEAR PLAN PRO	EMENTS ONLY; LETTING WITH EEK ROAD RI 114K DJECT	RECONSTRUCT AND WIDEN 2/4 TO 4	01/2010	01/2010 1	2022 2022 1/2019 11/20 	2019 C 	D TOTAL BY TIP CODE SBPE:	\$1,537,820	\$14,971,261 \$0	\$0	\$6,192,816 \$2,500,000	\$50,000 \$0	\$0	\$21,2 \$2,5 \$5
2019 COMMENTS: LE 0081-03-048 2019 COMMENTS: CN RE 2010 COMMENTS: LE 0081-03-048 2016 COMMENTS: LE	ETTING WITH TIP	EECTION, SIGNALS, AIR PLAN PROJECT G City: ROANOI County: DENTO 51060/CSJ 0353-02-0	IND BICYCLE/PEDESTRIAN IMPROVE OKE US From: HENRIETTA CRE 377 ON To: NORTH OF BS-1 -053; REGIONAL 10-YEAR PLAN PRO	EMENTS ONLY; LETTING WITH	RECONSTRUCT AND WIDEN 2/4 TO 4	01/2010	01/2010 1 10/2015 0	2022 2022 1/2019 11/20 	2019 C	SBPE:	\$1,537,820 \$0 	\$14,971,261	\$0 \$0 	\$6,192,816 \$2,500,000 \$50,000	\$50,000 \$0 	\$0 \$0 	\$21,2 \$2,5 \$5
2019 COMMENTS: LE 0081-03-048 2019 COMMENTS: CN RE 2010 COMMENTS: LE 0081-03-048 2016 COMMENTS: LE 0081-03-048 2016 COMMENTS: LE	ETTING WITH TIP	EECTION, SIGNALS, AIR PLAN PROJECT G City: ROANOI County: DENTO 51060/CSJ 0353-02-0	IND BICYCLE/PEDESTRIAN IMPROVE IKE US From: HENRIETTA CRE 377 IN To: NORTH OF BS-1 -053; REGIONAL 10-YEAR PLAN PRO -053; REGIONAL 10-YEAR PLAN PRO	EMENTS ONLY; LETTING WITH	RECONSTRUCT AND WIDEN 2/4 TO 4	01/2010 	11/2019 1 01/2010 1 10/2015 0 11/2019 1	2/2022 	2019 C	D TOTAL BY TIP CODE SBPE:	\$1,537,820 \$0 	\$14,971,261 \$0 	\$0 \$0 	\$6,192,816 \$2,500,000 	\$50,000 \$0 \$50,000 \$0	\$0 \$0 	\$21,2 \$2,5
0081-03-048 7 2019 COMMENTS: CN RE 20 0081-03-048 7 2010 COMMENTS: LE 0081-03-048 7 2016 COMMENTS: LE 0081-03-048	ETTING WITH TIP	ECTION, SIGNALS, AIR PLAN PROJECT City: ROANOI County: DENTO 51060/CSJ 0353-02-0 51060/CSJ 0353-02-0	ND BICYCLE/PEDESTRIAN IMPROVE OKE US From: HENRIETTA CRE 377 ON To: NORTH OF BS-1 -053; REGIONAL 10-YEAR PLAN PRO -053; REGIONAL 10-YEAR PLAN PRO -053; REGIONAL 10-YEAR PLAN PRO	EEK ROAD RI 114K DJECT DJECT DJECT; REVISE FISCAL YEAR	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010 	01/2010 1 10/2015 0	2/2022 	2019 C	SBPE:	\$1,537,820 \$0 	\$14,971,261	\$0 \$0 	\$6,192,816 \$2,500,000 \$50,000	\$50,000 \$0 	\$0 \$0 	
0081-03-048 7 2019 COMMENTS: LE 0081-03-048 7 2010 COMMENTS: LE 0081-03-048 7 2016 COMMENTS: LE 0081-03-048	ETTING WITH TIP	ECTION, SIGNALS, AIR PLAN PROJECT City: ROANOI County: DENTO 51060/CSJ 0353-02-0 51060/CSJ 0353-02-0	IND BICYCLE/PEDESTRIAN IMPROVE IKE US From: HENRIETTA CRE 377 IN To: NORTH OF BS-1 -053; REGIONAL 10-YEAR PLAN PRO -053; REGIONAL 10-YEAR PLAN PRO	EEK ROAD RI 114K DJECT DJECT DJECT; REVISE FISCAL YEAR	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010 	11/2019 1 01/2010 1 10/2015 0 11/2019 1	2/2022 	2019 C	D TOTAL BY TIP CODE SBPE:	\$1,537,820 \$0 	\$14,971,261 \$0 	\$0 \$0 	\$6,192,816 \$2,500,000 	\$50,000 \$0 \$50,000 \$0	\$0 \$0 	\$21,2 \$2,5
0081-03-048 7 2019 COMMENTS: LE 0081-03-048 7 2010 COMMENTS: LE 0081-03-048 7 2016 COMMENTS: LE 0081-03-048	ETTING WITH TIP	ECTION, SIGNALS, AIR PLAN PROJECT City: ROANOI County: DENTO 51060/CSJ 0353-02-0 51060/CSJ 0353-02-0	ND BICYCLE/PEDESTRIAN IMPROVE OKE US From: HENRIETTA CRE 377 ON To: NORTH OF BS-1 -053; REGIONAL 10-YEAR PLAN PRO -053; REGIONAL 10-YEAR PLAN PRO -053; REGIONAL 10-YEAR PLAN PRO	EEK ROAD RI 114K DJECT DJECT DJECT; REVISE FISCAL YEAR	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	11/2019 01/2010 08/2015 11/2019 11/2019	11/2019 1 01/2010 1 10/2015 0 11/2019 1	2/2022 	2019 C	D TOTAL BY TIP CODE SBPE:	\$1,537,820 \$0 	\$14,971,261 \$0 	\$0 \$0 	\$6,192,816 \$2,500,000 	\$50,000 \$0 \$50,000 \$0	\$0 \$0 	\$21,2 \$2,5
0081-03-048 7 2019 COMMENTS: LE 0081-03-048 7 2010 COMMENTS: LE 0081-03-048 7 2016 COMMENTS: LE 0081-03-048 7 2020 COMMENTS: LE 0081-03-048	ETTING WITH TIP	EECTION, SIGNALS, AIR PLAN PROJECT City: ROANOI County: DENTO 51060/CSJ 0353-02-0 51060/CSJ 0353-02-0	IND BICYCLE/PEDESTRIAN IMPROVE OKE US From: HENRIETTA CRE 377 ON TO: NORTH OF BS-1 O53; REGIONAL 10-YEAR PLAN PRO O53; REGIONAL 10-YEAR PLAN PRO	EEK ROAD RI 114K DJECT DJECT; REVISE FISCAL YEAR	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	11/2019 01/2010 08/2015 11/2019 11/2019	11/2019 1 01/2010 1 10/2015 0 11/2019 1 11/2019 1	2/2022 	2019 C 2019 C 2019 C 2024 APPROVE 2019 2010 E 2017 2016 R 2020 C 2020 C 2020 C	SBPE:	\$1,537,820 \$0 	\$14,971,261 \$0 \$400,000 \$2,278,151 \$10,755,290	\$0 \$0 \$0 	\$6,192,816 \$2,500,000 \$50,000 \$569,538 \$2,688,823	\$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0	\$0 \$0 	\$21,2 \$2,5 \$5 \$13,4

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TIP CSJ Agency Fo	acility	Project Description			Comp Actual ate Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
•	US From: SH 114 377	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	-	09/2014 01/	2021	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,00
County: DENTON	To: SOUTH OF FM 1171		. – – –											
FY 2021 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 008:	1-03-932; LOCAL CONTRIBUTION BY DENTON CO													
0081-03-049			01/2019 0	09/2014 01/	2021	2021 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
	1-03-932													
F1 2021 COMMENTS. COUNTY DONATING PE, PLANNING CSJ 008.								4.0			4			4
FY 2021 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 008:					2021-20	024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$2,645,000	\$4,645,00
D123 0081-03-049 TXDOT-DALLAS City: ROANOKE		RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	-	09/2014 08/		224 APPROVED 7	TOTAL BY TIP CODE 3LC:	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$0	\$0 \$0	\$2,645,000 \$2,645,000	
0123 0081-03-049 TXDOT-DALLAS City: ROANOKE		The state of the s	-	09/2014 08/				·	· ·	•		•		
20123 0081-03-049 TXDOT-DALLAS City: ROANOKE	377 To: SOUTH OF FM 1171	ROADWAY TO 4 LANE DIVIDED URBAN	-	09/2014 08/				·	· ·	•		•		\$4,645,00 \$2,645,00
0123 0081-03-049 TXDOT-DALLAS City: ROANOKE County: DENTON	377 To: SOUTH OF FM 1171	ROADWAY TO 4 LANE DIVIDED URBAN	. – – –	09/2014 08/ — — — — 09/2014 08/	2045			·	· ·	•		•		\$2,645,00
0123 0081-03-049 TXDOT-DALLAS City: ROANOKE County: DENTON FY 2028 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0083	377 To: SOUTH OF FM 1171 1-03-932; LOCAL CONTRIBUTION BY DENTON CO; REVIS	ROADWAY TO 4 LANE DIVIDED URBAN	. – – –		2045	2028 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	

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TIP Code	CSJ	Agency		Facility		Project Description		Actual Start Date			FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1060	0353-02-053		City: ROANOKE County: DENTON	114K	n: AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	11/2019	11/2019	2009	E 	SBPE: 	\$0 -	\$0 	\$0 	\$400,000	\$0 	\$0 	\$400,000
FY 2009	COMMENTS: RE		•		WITH TIP 20120/CSJ 0081-03-048															
	0353-02-077						08/2015	10/2015	08/2016	04/2017	2016	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2016	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT; PROJE	ECT LETTING W	NITH TIP 20120/CSJ 0081-03-048		. — — -													
	0353-02-053						11/2019	11/2019	12/2022		2020	С	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000
FY 2020	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT; PROJE	ECT LETTING W	NITH TIP 20120/CSJ 0081-03-048		. – – -						- — — — —			. – – – –	· — — — — –			
	0353-02-053						11/2019	11/2019	12/2022		2020	С	5:	\$442,337	\$442,337	\$0	\$110,584	\$0	\$0	\$552,921
Y 2020			PLAN PROJECT; PROJE TRIAN IMPROVEMENT		NITH TIP 20120/CSJ 0081-03-048; CMAQ	FUNDS FOR INTERSECTION, SIGNALS,	. — —		- — — -	- — — –										
	0353-02-053						11/2019	11/2019	12/2022		2020	С	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
										2021-202	24 APPRO	OVED TOTA	AL BY TIP CODE	\$442,337	\$10,442,337	\$0	\$2,810,584	\$200,000	\$0	\$13,452,921
060	0353-02-053	TXDOT-DALLAS	City: ROANOKE	BS From 114K	n: AT UP RAILROAD UNDERPASS	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	11/2019				AL BY TIP CODE SBPE:	\$442,337 \$0	\$10,442,337 \$0	\$0 \$0	\$2,810,584 \$400,000	\$200,000 \$0	\$0 \$0	
			County: DENTON	114K To:	n: AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V NITH TIP 20120/CSJ 0081-03-048		01/2009	01/2009	11/2019										·	
Y 2009			County: DENTON	114K To:	IN ROANOKE DOT NO 795 342V		· — — -	01/2009		11/2019	2009	E 							·	\$400,000
Y 2009	COMMENTS: RE 0353-02-077	GIONAL 10-YEAR	County: DENTON PLAN PROJECT; PROJE	114K To: ECT LETTING W	IN ROANOKE DOT NO 795 342V		· — — -	· 		11/2019	2009	E 	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2009	COMMENTS: RE 0353-02-077	GIONAL 10-YEAR	County: DENTON PLAN PROJECT; PROJE	114K To: ECT LETTING W	IN ROANOKE DOT NO 795 342V WITH TIP 20120/CSJ 0081-03-048		08/2015	· 	08/2016	11/2019 04/2017 	2009	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000 \$2,000,000
FY 2009	COMMENTS: RE 0353-02-077 COMMENTS: RE 0353-02-053	GIONAL 10-YEAR GIONAL 10-YEAR	County: DENTON PLAN PROJECT; PROJE PLAN PROJECT; PROJE	114K To: ECT LETTING W	IN ROANOKE DOT NO 795 342V WITH TIP 20120/CSJ 0081-03-048		08/2015	10/2015	08/2016	11/2019 04/2017 	2009	E	SBPE: 	\$0 	\$0 	\$0 	\$400,000 \$200,000 \$200,000	\$0 	\$0 	\$400,000 \$2,000,000
FY 2009 FY 2016	COMMENTS: RE 0353-02-077 COMMENTS: RE 0353-02-053	GIONAL 10-YEAR GIONAL 10-YEAR	County: DENTON PLAN PROJECT; PROJE PLAN PROJECT; PROJE	114K To: ECT LETTING W	IN ROANOKE DOT NO 795 342V WITH TIP 20120/CSJ 0081-03-048 WITH TIP 20120/CSJ 0081-03-048		08/2015	10/2015	08/2016 12/2022 	11/2019 04/2017 	2009	E R	SBPE: 	\$0 	\$0 	\$0 	\$400,000 \$200,000 \$200,000	\$0 	\$0 	\$400,000
FY 2009 FY 2016 FY 2020	COMMENTS: RE 0353-02-077 COMMENTS: RE 0353-02-053 COMMENTS: RE 0353-02-053 COMMENTS: RE	GIONAL 10-YEAR GIONAL 10-YEAR GIONAL 10-YEAR	County: DENTON PLAN PROJECT; PROJE PLAN PROJECT; PROJE PLAN PROJECT; PROJE	T14K To: ECT LETTING W ECT LETTING W ECT LETTING W	IN ROANOKE DOT NO 795 342V WITH TIP 20120/CSJ 0081-03-048 WITH TIP 20120/CSJ 0081-03-048	IMPROVE BS 114K DRAINAGE	08/2015	10/2015 11/2019 	08/2016 12/2022 	11/2019 04/2017 	2009	E R	SBPE: S102: 2M:	\$0 	\$0 	\$0 	\$400,000 \$200,000 \$1,500,000	\$0 \$200,000 	\$0 	\$400,000
FY 2009 FY 2016 FY 2020	COMMENTS: RE 0353-02-077 COMMENTS: RE 0353-02-053 COMMENTS: RE 0353-02-053 COMMENTS: RE	GIONAL 10-YEAR GIONAL 10-YEAR GIONAL 10-YEAR	County: DENTON PLAN PROJECT; PROJE PLAN PROJECT; PROJE PLAN PROJECT; PROJE	T14K To: ECT LETTING W ECT LETTING W ECT LETTING W	IN ROANOKE DOT NO 795 342V WITH TIP 20120/CSJ 0081-03-048 WITH TIP 20120/CSJ 0081-03-048 WITH TIP 20120/CSJ 0081-03-048	IMPROVE BS 114K DRAINAGE	08/2015	10/2015 11/2019 	08/2016 12/2022 	11/2019	2009	E	SBPE: S102: 2M:	\$0 	\$0 	\$0 	\$400,000 \$200,000 \$1,500,000	\$0 \$200,000 	\$0 	\$13,452,921 \$400,000
FY 2009 FY 2016 FY 2020	COMMENTS: RE 0353-02-077 COMMENTS: RE 0353-02-053 COMMENTS: RE 0353-02-053 COMMENTS: RE AN	GIONAL 10-YEAR GIONAL 10-YEAR GIONAL 10-YEAR GIONAL 10-YEAR D BICYCLE/PEDES	County: DENTON PLAN PROJECT; PROJE	114K To: ECT LETTING W ECT LETTING W ECT LETTING W ECT LETTING W	IN ROANOKE DOT NO 795 342V WITH TIP 20120/CSJ 0081-03-048 WITH TIP 20120/CSJ 0081-03-048 WITH TIP 20120/CSJ 0081-03-048	IMPROVE BS 114K DRAINAGE	08/2015	10/2015 	08/2016 12/2022 	11/2019	2009 2016 2020 	E	SBPE: S102: 2M: 5:	\$0 \$0 \$1 \$442,337	\$0 	\$0 	\$400,000 \$200,000 \$1,500,000 \$1,500,000 \$110,584	\$0 	\$0 	\$400,000 \$2,000,000 \$7,500,000 \$7,500,000 \$552,921

\$442,337 \$10,442,337

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$2,810,584

\$200,000

\$0

\$13,452,921

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TIP CSJ Agency Facility	Project Description		Actual Es		11 111030	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
177 0353-09-002 TXDOT-DALLAS City: ROANOKE SH From: WEST OF US 377 114 County: DENTON To: EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377		11/2015 0		2021 E	SW PE:	\$0 	\$0 	\$0 	\$2,500,000 — — — — -	\$0 	\$0	\$2,500,00
FY 2021 COMMENTS: 0353-09-002		04/2021		04/2024	2021 (284.	\$n	<u>ሰንባ የወን ለበን</u>	\$n	ĆF 221 Q51	\$n	\$n	\$36 100 7
0353-09-002 FY 2021 COMMENTS:		04/2021		04/2024	2021 C	2M: 	ου 	\$20,887,402 — — — — —	\$0 	\$5,221,851 — — — — —	\$0 	\$0 	\$26,109,25 — — — —
FY 2021 COMMENTS:													
0353-09-002		04/2021	ſ	04/2024	2021 C	4:	\$0	\$20,887,402	\$0	\$5,221,850	\$0	\$0	\$26,109,25
FY 2021 COMMENTS:		. – – –							- — — —				
					2021-2024 APPROVED	D TOTAL BY TIP COF	DE \$0	\$41,774,804	\$0	\$12,943,701	\$0	\$0	\$54,718,5
177 0353-09-002 TXDOT-DALLAS City: ROANOKE SH From: WEST OF US 377 114 County: DENTON To: EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	11/2015	11/2015 (06/2021 2016 E	SW PE:	\$0 		\$0		•	\$0	\$2,500,0
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0353-09-002		04/2021	06/2021 0	J8/2024 — — —	2021 C	2M: 	\$0 	\$0 	\$0 	\$26,109,253 — — — — —	\$0 	\$0 	\$26,109,
FY 2021 COMMENTS: REVISE FUNDING SHARES													
0353-09-002		04/2021	06/2021 0	08/2024	2021 C	4:	\$0	\$0	\$0	\$6,258,586	\$0	\$0	\$6,258
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID; REVISE FUNDING	ING SHARES		/7					//	/				/
							40	<u> </u>	40	131 007 000	20	<u>^^0</u>	121.267
					2023-2026 PROPOSED					\$34,867,839	\$0	\$0	\$34,867,
55235 0353-02-037 TXDOT-DALLAS City: ROANOKE SH From: EAST OF IH 35W 114 County: DENTON To: BUS 114K	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		02/2019 0	·8/2025 — — —	2021 E	SW PE:	\$0 	\$0 	\$0 	\$10,000,000	\$0	\$0 	\$10,000,0
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE													
0353-02-037		11/2020	11/2020 0	J8/2025 	2021 R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE		. — — -											
0353-02-037		08/2025		08/2028	2025 C	STBG:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,
FY 2025 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE		-		-							•	•	
					2021-2024 APPROVED	TO TOTAL BY TIP CO	DE \$0	\$44,000,000	\$0	\$18,500,000	\$2,500,000	\$0	\$65,000,
55235 0353-02-037 TXDOT-DALLAS City: ROANOKE SH From: EAST OF IH 35W 114	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6		02/2019 0		2021-2024 APPROVED		\$0		\$0			\$0	\$10,000,
County: DENTON To: BUS 114K	LANE FRONTAGE ROADS	/	417					/					
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE		(2020	(2000	· · · · · · · · · · · · · · · · · · ·	2004	2014	ćo	1.2.222.220	40	15 500 000	12 -02 020	40	127 200
0353-02-037		11/2020	11/2020 0 — — — —	/8/2025 — — —	2021 R	SW ROW:	 	\$20,000,000 — — — — —	\$0 — — — —	\$2,500,000 — — — — —	\$2,500,000 — — — — —	\$0 	\$25,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE													
0353-02-037		08/2025		08/2028	2027 C	STBG:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000
FY 2027 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REVISE FISCAL YEAR								/===7					
					2023-2026 PROPOSED	TOTAL BY TIP COD	- \$0	\$44,000,000	\$0	\$18,500,000	\$2,500,000	\$0	\$65,000

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TIP CSJ Agency Facility Code	Project Description			Est Comp A		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
260 0353-09-003 TXDOT-DALLAS City: ROANOKE SH From: BUS 114K 114 County: DENTON To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019 (02/2019		2021 E	SW PE:	\$0	\$0	\$0 	\$800,000	\$0	\$0	\$800,00
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0353-09-003		11/2020	10/2020	08/2023	2021 R	SW ROW:	\$0	\$2,700,000	\$0	\$150,000	\$150,000	\$0	\$3,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											
0353-09-003		08/2023		08/2026	2025 C	2M:	\$0	\$16,373,667	\$0	\$4,093,417	\$0	\$0	\$20,467,
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –											
					2021-2024 APPROVED T	TOTAL BY TIP CODE	E \$0	\$19,073,667	\$0	\$5,043,417	\$150,000	\$0	\$24,267,0
5260 0353-09-003 TXDOT-DALLAS City: ROANOKE SH From: BUS 114K 114 County: DENTON To: MEST OF US 277	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	•	02/2019	08/2025	2019 E	SW PE:	\$0 	\$0 — — — — —	\$0 	\$800,000	\$0	\$0 	\$800,
County: DENTON To: WEST OF US 377 FY 2019 COMMENTS: REGIONAL 10-YEAR DLAN PROJECT: REVISE EISCAL YEAR	LAIVE FRONTAGE NOADS												
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0353-09-003		11/2020	10/2020	08/2025	2021 R	SW ROW:	\$0	\$2,700,000	\$0	\$150,000	\$150,000	\$0	\$3,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											— — — -
FY 2021 COMMENTS: REGIONAL 1U-YEAR PLAN PROJECT													
0353-09-003		08/2025		08/2026	2025 C	2M:	\$0	\$16,373,667	\$0	\$4,093,417	\$0	\$0	\$20,467
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		A		ATT TO		4			4	4			A
					2023-2026 PROPOSED T	TOTAL BY TIP CODE	£ \$0	\$19,073,667	\$0	\$5,043,417	\$150,000	\$0	\$24,267
13038 0451-05-001 TXDOT-DALLAS City: ROCKWALL SH From: JCT SH 205/JOHN KING (S GOLIAD ST) 205	ROADWAY	09/2044	08/2018	09/2022	2021 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
County: ROCKWALL To: JCT SH 205/JOHN KING (N GOLIAD ST) FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –											
0451-05-001		04/2020		09/2022	2021 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											
0451-05-001		09/2022		09/2025	2025 C	2M:	\$0	\$19,226,004	\$0	\$4,806,501	\$0	\$0	\$24,032
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –										
The second secon													
					2021-2024 APPROVED T	TOTAL BY TIP CODF	E \$0	\$27,226,004	\$0	\$8,806,501	\$1,000,000	\$0	\$37,032
3038 0451-05-001 TXDOT-DALLAS City: ROCKWALL SH From: JCT SH 205/JOHN KING (S GOLIAD ST)	ROADWAY	09/2044	08/2018	04/2026	2018 E	SW PE:	\$0 	\$0	\$0 	\$3,000,000	\$0	\$0	\$3,000
County: ROCKWALL To: JCT SH 205/JOHN KING (N GOLIAD ST) FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0451-05-001		04/2020	03/2020	04/2026	2020 R	SW ROW:	\$0 	\$8,000,000	\$0 	\$1,000,000	\$1,000,000	\$0 	\$10,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0451-05-001		04/2026		08/2029	2027 C	2M: 	\$0	\$19,226,004 — — — — —	\$0	\$4,806,501	\$0	\$0 	\$24,03
		04/2026		08/2029	2027 C — — — — — —	2M: - — — — —	\$0	\$19,226,004 - — — — -	\$0	\$4,806,501	\$0	\$0	\$24,03

TIP CSJ Agency Facility Code	Project Description	Est Start Date S	Actual tart Date		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1255 1290-03-016 TXDOT-DALLAS City: ROCKWALL SH From: FM 549 276 County: ROCKWALL To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	09/2026	2021	E	SW PE:	\$0 	\$0 	\$0 	\$1,500,000	\$0 	\$0 	\$1,500,00
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT														
1290-03-016		02/2020		09/2026	2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,00
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT		. — — —				_ =								
					2021-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,00
1255 1290-03-016 TXDOT-DALLAS City: ROCKWALL SH From: FM 549 276	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	08/2035	10/2014	08/2045	2027	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: ROCKWALL To: FM 551	(ULTIMATE 6)	. — — —												
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT;	REVISE FISCAL YEAR													
1290-03-016		02/2020	09/2019	08/2045	2027	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,00
2524 1290-03-020 TXDOT-DALLAS City: ROCKWALL SH From: FM 551	RECONSTRUCT AND WIDEN 2 LANE	08/2035	09/2014	09/2026	2023-2026 PROP		TOTAL BY TIP CODE SW PE:	\$0 \$0	\$4,000,000 \$0	\$0 \$0	\$2,000,000 \$500,000	\$500,000 \$0	\$0 \$0	\$6,500,0 \$500,0
276 County: ROCKWALL To: FM 548	RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)													
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019	ζ.													
1290-03-020		02/2020		09/2026	2021	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,0
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019											- — — — -			
									\$400.000	\$0	\$550,000	\$50,000	\$0	
					2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$0	\$400,000	ŞU	3330,000	750,000	ŞU	\$1,000,0
2524 1290-03-020 TXDOT-DALLAS City: ROCKWALL SH From: FM 551 276	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	08/2035	09/2014	08/2045	2021-2024 APPR 2027		SW PE:	\$0 \$0	\$400,000	\$0	\$500,000	\$0	\$0	
·		08/2035	09/2014	08/2045				•		•	. ,	. ,		
. 276 County: ROCKWALL To: FM 548	RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045				•		•	\$500,000	\$0		
. 276 County: ROCKWALL To: FM 548	RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035				E		•		•	. ,	. ,		\$500 <i>,</i>
276 County: ROCKWALL To: FM 548 FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR	RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)				2027	E	SW PE: - — — — — -	\$0 	\$0	\$0 	\$500,000	\$0	\$0	\$1,000,0 \$500,0 \$500,0

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TIP CSJ Agency Facility	Project Description			Comp Actu Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3081 0009-04-060 TXDOT-DALLAS City: ROCKWALL SH 66 From: SH 205 (ROCKWALL SQUARE) County: ROCKWALL To: FM 3549	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM EXISTING SH 205 TO JOHN KING BLVD	09/2012 0	9/2012 02, — — — —	/2024	2050 E	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$500,000 — — — — -	\$500,00
FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 0009-04-060		09/2012 0	9/2012 02	/2024	2050 E	10 ERMRK:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,00
FY 2050 COMMENTS: \$245,000 IN CAT 10-EARMARK OBLIGATED IN FY 2010													
0009-04-060		09/2021	02,	/2024	2050 R	S102:	\$0	\$5,600,000	\$0	\$700,000	\$700,000	\$0	\$7,000,000
FY 2050 COMMENTS:		. — — —						. — — — -					
				2021	-2024 APPROVED	TOTAL BY TIP CODE	\$245,000	\$5,845,000	\$0	\$700,000	\$700,000	\$500,000	\$7,745,000
53081 0009-04-060 TXDOT-DALLAS City: ROCKWALL SH 66 From: SH 205 (ROCKWALL SQUARE) County: ROCKWALL To: FM 3549	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM EXISTING SH 205 TO JOHN KING BLVD	. – – –			2050 E 	3LC: — — — — —	\$0 — — — —	\$0	\$0 	\$0	\$0 	\$0 — — — — -	\$0
FY 2050 COMMENTS: CANCEL PROJECT													
0009-04-060					2050 E	10_ERMRK:	\$245,000	\$0	\$0	\$0	\$0	\$0	\$(
FY 2050 COMMENTS: CANCEL PROJECT													
0009-04-060					2050 R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2050 COMMENTS: CANCEL PROJECT		. — — —											
				2023	3-2026 PROPOSED	TOTAL BY TIP CODE	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0
54035 1290-04-011 TXDOT-DALLAS City: ROCKWALL SH From: FM 548 276	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	08/2016 0	9/2014 09,	/2026	2021 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: ROCKWALL TO: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE) FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PL	(ULTIMATE 6)	. — — —											
1290-04-011	AN SEED MONEY PROSECT	02/2020	09,	/2026	2021 R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,000
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PL	AN "SEED MONEY" PROJECT												
				2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,000
54035 1290-04-011 TXDOT-DALLAS City: ROCKWALL SH From: FM 548 276 County: ROCKWALL To: WEST OF COUNTY ROAD 2472 (HUNT	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016 0	9/2014 08,	/2045	2027 E	SW PE:	\$0 	\$0	\$0 	\$1,000,000	\$0 	\$0	\$1,000,000
COUNTY LINE) FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PL FISCAL YEAR	AN "SEED MONEY" PROJECT; REVISE												
1290-04-011		02/2020 0	9/2019 08	/2045	2027 R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,000
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PL	AN "SEED MONEY" PROJECT; REVISE												
FISCAL YEAR													

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TIP CSJ Agency Code		Facility	Project Description		ctual Est Comp ort Date Date		FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
006 1017-01-015 TXDOT-DAL	•	552	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017 06/	5/2017 04/2021 		2021 E	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$1,000,000	\$1,000,00
FY 2021 COMMENTS: LOCAL CONTRI	County: ROCKWAL	ALL To: SH 66 VALL COUNTY; SEED MONEY PROJECT													
1017-01-015	JUHUN I AID DI NOCKWA	LE COUNTY, SEED MIGNET FROSECT		00/2010 11	1/2019 01/2021	·1	2021 R	SW ROW:	\$0	\$9,201,894	\$0	¢1 150 227	\$1,150,237	\$0	\$11,502,36
				. — — — –									J1,130,23 <i>1</i>	· — — — —	J11,302,30
FY 2021 COMMENTS: SEED MONEY P	ROJECT														
						2021-202/	4 APPROVED	TOTAL BY TIP CODE	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$1,000,000	\$12,502,36
5006 1017-01-015 TXDOT-DAL	LAS City: ROCKWAL	ALL FM From: SH 205 552	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017 06/	5/2017 08/2045	2	2027 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,00
	County: ROCKWAL														
	BUTION PAID BY ROCKWA	/ALL COUNTY; SEED MONEY PROJECT; REVISE FISCAL YEAR													
1017-01-015				09/2019 11/	1/2019 08/2045	, 2	2027 R	SW ROW:	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$0	\$11,502,3
FY 2027 COMMENTS: SEED MONEY P	ROJECT; REVISE FISCAL YE	ĒAR													
						2023-202	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$1,000,000	\$12,502,
5071 0451-01-053 TXDOT-DAL	,	205	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018 07/	/2014 09/2025	2	2037 E	SW PE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,8
FY 2037 COMMENTS:	County: ROCKWAL	ALL To: JCT SH 205/JOHN KING (S. GOLIAD ST)													
0451-01-053				02/2018 06/	5/2019 09/2025	5 7	2037 R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,0
FY 2037 COMMENTS:				. — — —	. — — —					- — — — —					
						2021-202/	4 APPROVED	O TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$6,688,879	\$1,500,000	\$0	\$20,188,
55071 0451-01-053 TXDOT-DAL	LLAS City: ROCKWAL	ALL SH From: SOUTH OF FM 548 205	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018 07/	/2014 08/2045	, 2	2037 E	SW PE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,
	County: ROCKWAL	ALL To: JCT SH 205/JOHN KING (S. GOLIAD ST)		7			7	/	7						
FY 2037 COMMENTS:															
0451-01-053				02/2018 06/	5/2019 08/2045	, 2	2037 R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000
FY 2037 COMMENTS:															
						2023-202	6 PROPOSED	O TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$6,688,879	\$1,500,000	\$0	\$20,188
										4		1-1	4-,		

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TIP Code	CSJ	Agency	Fa	acility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY P Comp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55074	0451-04-021	TXDOT-DALLAS	,	SH From 205	: JCT SH 205/ JOHN KING (N. GOLIAD ST)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
			County: ROCKWALL	To:	NORTH OF JOHN KING (COLLIN COUNTY LINE)		. — — -									- — — — -			
FY 2021	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PROJECT																
	0451-04-021						02/2018	07/2014	08/2022	2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2021	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PROJECT				. — — -												
	0451-04-021						04/2023		04/2026	2025	С	2M:	\$0	\$2,161,607	\$0	\$540,402	\$0	\$0	\$2,702,009
FY 2025	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PROJECT				. – – -									- — — — –			
										2021-2024 APPRO	OVED T	TOTAL BY TIP CODE	\$0	\$2,961,607	\$0	\$1,840,402	\$100,000	\$0	\$4,902,009
55074	0451-04-021	TXDOT-DALLAS		SH From 205	: JCT SH 205/ JOHN KING (N. GOLIAD ST)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	04/2026	2014	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
			County: ROCKWALL	To:	NORTH OF JOHN KING (COLLIN COUNTY LINE)		. — — -					. – – – – -							
FY 2014	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PROJECT; REVISE F	FISCAL YEAR															
	0451-04-021						02/2018	07/2014	04/2026	2014	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2014	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PROJECT; REVISE F	FISCAL YEAR			. — — -												
	0451-04-021						04/2026		04/2029	2026	С	1:	\$0	\$544,433	\$0	\$136,108	\$0	\$0	\$680,541
FY 2026	COMMENTS: A	DD CATEGORY 1 F	FUNDING FOR CONSTRUC	CTION			. — — -					. – – – – -				. – – – -			
	0451-04-021						04/2026		04/2029	2026	С	2M:	\$0	\$4,420,367	\$0	\$1,105,092	\$0	\$0	\$5,525,459
FY 2026		EGIONAL 10-YEAF	R PLAN PROJECT; REVISE F	FISCAL YEAR	; INCREASE FUNDING AS APPROVED IN THE	2021 REGIONAL 10-YEAR PLAN													

2023-2026 PROPOSED TOTAL BY TIP CODE

\$5,764,800

\$2,541,200

\$100,000

\$8,406,000

		Double En	itry Kepo	ort*								
TIP CSJ Agency Facility Code	Project Description	Est Start Actu Date Start D			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5195 0009-12-220 TXDOT-DALLAS City: ROCKWALL IH 30 From: DALROCK County: ROCKWALL To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016 02/20	017 10/2022 	2021 E — — — — — —	SW PE: — — — — —		\$0 - — — — -	\$0 	\$10,400,000 — — — — —	\$0 	\$0 	\$10,400,00 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	KAINIP MODIFICATIONS											
0009-12-220		01/2020	10/2022	2021 R	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
0009-12-220		10/2022	09/2025	2023 C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. = = = = :										
0009-12-220		10/2022	09/2025	2023 C	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							- — — — -					
				2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$181,259,418	\$0	\$50,364,854	\$0	\$0	\$231,624,272
55195 0009-12-220 TXDOT-DALLAS City: ROCKWALL IH 30 From: DALROCK County: ROCKWALL To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016 02/20	017 10/2022 — — — — -	2017 E	SW PE: 	\$0 — — — —	\$0	\$0	\$10,400,000 — — — — —	\$0 - — — —	\$0 	\$10,400,000 — — — —
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR						4.0		4.0	4		4	4
0009-12-220		01/2020 05/20)19 10/2022 — — — — -	2019 R — — — — —	SW ROW:	\$0 — — — —	\$38,520,000	\$0 	\$4,280,000 — — — — —	\$0 -	\$0 — — — —	\$42,800,000 — — — —
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0009-12-220		10/2022	09/2025	2023 C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – .					. – – – -					
0009-12-220		10/2022	09/2025	2023 C	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
				2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$181,259,418	\$0	\$50,364,854	\$0	\$0	\$231,624,272
83221 1015-01-024 ROCKWALL CO City: ROCKWALL FM From: SH 205 549	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010 09/20	010 08/2026	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
County: ROCKWALL To: SH 276 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY							. – – – -					
				2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
83221 1015-01-024 ROCKWALL CO City: ROCKWALL FM From: SH 205 549	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010 09/20	010 08/2026	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
County: ROCKWALL To: SH 276 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY												
				2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

TIP CSJ Agency	Facility	Project Description	Est Start	Actual	Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 3222 1015-01-023 TXDOT-DALLAS City: ROCKV County: ROCKV	3549	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS			Date (Comp Date 05/2018 2011 — — — —	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,00
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; L															
1015-01-023			09/2010	03/2016	07/2017	08/2017 2016	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,00
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — -												
1015-01-023			05/2018	05/2018	05/2021	2018	С	2M:	\$6,660,050	\$6,660,050	\$0	\$1,665,013	\$0	\$0	\$8,325,06
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
1015-01-023				05/2018			С	2MP1:	\$739,950	\$0	\$0	\$925,000	\$0	\$0	\$925,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – -												
1015-01-023			05/2018	05/2018	05/2021	2018	C	5:	\$428,966	\$687,600	\$0	\$171,900	\$0	\$0	\$859,50
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; C	MAQ FUNDS FOR SIDEWALK IMPROVEMENTS ONLY														
1015-01-023			05/2018	05/2018	05/2021	2018	С	11:	\$1,600	\$619,038	\$0	\$154,760	\$0	\$0	\$773,7
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
202 4045 04 022 TVR0T DAVIA 611 D0014		W/251 52014 2 1 115 2 112 1 TO 4	00/0040	00/2010	05/0040			TOTAL BY TIP CODE		\$10,216,688	\$0	\$3,166,673	\$0	\$1,800,000	\$15,183,3
222 1015-01-023 TXDOT-DALLAS City: ROCK\	3549	LANE URBAN DIVIDED SECTION WITH	09/2010	09/2010	05/2018	05/2018 2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,0
	VALL To: NORTH OF SH 66	SIDEWALK IMPROVEMENTS	. – – -												
Y 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; L 1015-01-023	OCAL CONTRIBUTION PAID BY ROCKWALL COUNTY		09/2010	03/2016	07/2017	08/2017 2016	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,0
Y 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
1015-01-023			05/2018	05/2018	08/2022	2018	С	2M:	\$6,660,050	\$6,660,050	\$0	\$1,665,013	\$0	\$0	\$8,325,0
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – -												
1015-01-023			05/2018	05/2018	08/2022	2018	С	2MP1:	\$739,950	\$0	\$0	\$925,000	\$0	\$0	\$925,0
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
1015-01-023			05/2018	05/2018	08/2022	2018	С	5:	\$428,966	\$687,600	\$0	\$171,900	\$0	\$0	\$859,50
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; C	MAQ FUNDS FOR SIDEWALK IMPROVEMENTS ONLY														
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; C	MAQ FUNDS FOR SIDEWALK IMPROVEMENTS ONLY		05/2018	05/2018	08/2022	2018	С	11:	\$1,600	\$619,038	\$0	\$154,760	\$0	\$0	\$773,79
	MAQ FUNDS FOR SIDEWALK IMPROVEMENTS ONLY		05/2018	05/2018	08/2022	2018	C	11:	\$1,600	\$619,038 — — — —	\$0 	\$154,760 - — — — -	\$0	\$0 	\$773,79

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

	Double I	уерс										
Project Description				Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014 06	/2014 06/2022	2020	E 	3LC: 	\$0 	\$0 — — — -	\$0 	\$0 	\$0 - — — —	\$600,000	\$600,000
31010102 5/113												
	09/2020	09/2021	2021	R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,589
	. – – – -											
	09/2021	01/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
	. — — — -									- — — —		
	01/2023	01/2025	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000
	01/2023	01/2025	2023	С	5:	\$0	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,000
	. — — — -									- — — —		
			2021-2024 APPR	OVED TOT	TAL BY TIP CODE	\$0	\$1,482,871	\$0	\$299,759	\$70,959	\$1,865,000	\$3,718,589
CONSTRUCT INTERSECTION	06/2014 06	/2014 05/2023	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
AND RIGHT TURN LANES AND	. – – – -											
	09/2020 10	/2019 05/2023	2020	R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,589
	. — — — -									. – – – –		
	09/2021	05/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
	. – – – -									. – – – –		
	05/2023	05/2025	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000
	05/2023	05/2025	2023	С	5:	\$0	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,000
	05/2023	05/2025	2023 	C 	5: 	\$0 	\$915,200 — — — — -	\$0 	\$228,800 — — — —	\$0	\$0	\$1,144,000 — — — — —
	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT	Project Description CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS CONSTRUCT INTERSECTION O6/2014 O6 O9/2021 O9/2020 O9/2020 O9/2021 O9/2021	Project Description	Project Description	Project Description	Project Description	Date Start Date Date Comp Date C	Project Description	Project Description	Project Description	Project Description California Statut Actual Stat Comp Date Comp	Project Description Construct Intersection General Description Construct Intersection General Description General Descri

TIP CSJ Agency Facility	Project Description		Actual Est Cor Start Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1007.2 0009-04-072 TXDOT-DALLAS City: ROWLETT SH 66 From: DALROCK County: ROCKWALL To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS		04/2019 06/20	•	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,823	\$76,823 — — — —
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY 0009-04-072		02/2020	02/20	21 2021	D	SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,945
FY 2021 COMMENTS:		. — — —						— — — — —		310,393 — — — — —			
0009-04-072		02/2021	06/20	22 2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY		. – – –				- — — — — -				. — — — -			
0009-04-072		01/2023	06/20	24 2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,941
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY													
0009-04-072		01/2023	06/20	24 2024	С	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,000
FY 2024 COMMENTS:													
				2021-2024 APP	ROVED 1	TOTAL BY TIP CODE	\$0	\$1,365,556	\$0	\$324,795	\$16,594	\$403,764	\$2,110,709
007.2 0009-04-072 TXDOT-DALLAS City: ROWLETT SH 66 From: DALROCK County: ROCKWALL To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019 05/20 	2019	E	3LC: - — — — — -	\$0 	\$0 	\$0 	\$0	\$0 	\$76,823 — — — — —	\$76,823 — — — —
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR	STOUNGE BATS												
0009-04-072		02/2020	11/2019 05/20	2020	R	SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,945
FY 2020 COMMENTS: REVISE FISCAL YEAR		. – – –											
0009-04-072		08/2022	05/20	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR		. – – –		. – – – – -		-							
0009-04-072		05/2023	08/20	26 2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,941
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR													
0009-04-072		05/2023	08/20	26 2023	С	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,000
FY 2023 COMMENTS: REVISE FISCAL YEAR													

TIP Code	CSJ	Agency		F	acility		Project Description			st Comp Actua Date Comp D		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1077	0918-47-384	ROWLETT	•	ROWLETT DALLAS		om: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE : CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY	10/2019	. — — —	04/2025	2016 E	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$1,052,415 — — — —	\$1,052,4
FY 2016	COMMENTS: LOC	`AI CONTRIBI	ITION PAID I	BY THE CITY OF	F ROWI FT	Г	CREEK												
	0918-47-384	or Le Corvinido	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	51 THE 611 61	NOWLET	•		01/2016	01/2016 (09/2024	2021 EN	/ 3LC:	\$0	\$0	\$0	\$0	\$0	\$200,960	\$200,9
FY 2021	COMMENTS: LOC	CAL CONTRIBU	JTION PAID	BY THE CITY OF	F ROWLET	Г								. – – – –					
	2242 47 224							07/2024		7.42.22	2022		40	4400.000	40	40	4400.000	40	4
FY 2023	0918-47-384 COMMENTS:							07/2021		07/2022 	2023 R	STBG: 	\$0 	\$400,000	\$0 -	\$0 — — — —	\$100,000 — — — —	\$0 — — — —	\$500,00
	0918-47-384							01/2023	(09/2024	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
FY 2025	COMMENTS: LOC	CAL CONTRIBU	JTION PAID	BY THE CITY OF	F ROWLET	Т		. — — —	. — — —										
	0918-47-384							01/2023	(09/2024	2025 C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,0
FY 2025	COMMENTS:							. — — —											
										2021-	2024 APPROV	ED TOTAL BY TIP COL	DE \$0	\$14,000,000	\$0	\$0	\$3,500,000	\$4,253,375	\$21,753,3
.077	0918-47-384	ROWLETT	City:			om: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING;		01/2016 (09/2024	2023 EN	/ 3LC:	\$0	\$0	\$0	\$0	\$0	\$200,960	\$200,9 — — — —
			county.	D/ILL/IO		. Crites (No. 15	CONSTRUCT BRIDGE OVER MUDDY CREEK												
FY 2023	COMMENTS: LOC	CAL CONTRIBU	JTION PAID	BY THE CITY OF	F ROWLET	T; REVISE FISCAL YEAR													
	0918-47-384							09/2022		04/2025	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,052,415	\$1,052,4
FY 2023	COMMENTS: LOC	CAL CONTRIBU	JTION PAID	BY THE CITY OF	F ROWLET	T; REVISE FISCAL YEAR		. – – –											
	0918-47-384							06/2025	1	12/2026	2025 R	STBG:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,0
FY 2025	COMMENTS: REV	/ISE FISCAL YE	AR					. – – –	. – – –			. – – – – -							
	0918-47-384							02/2027	(02/2029	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,0
FY 2027	COMMENTS: LOC	CAL CONTRIBL	JTION PAID	BY THE CITY OF	F ROWLET	T; REVISE FISCAL YEAR													
	0918-47-384							02/2027	(02/2029	2027 C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,0
FY 2027	COMMENTS: REV	/ISE FISCAL YE	AR					. – – –											
										2022	2026 PPOPOS	ED TOTAL BY TIP COL	ne ćo	\$14,000,000	\$0	ćo	\$3,500,000	\$4,253,375	\$21.752.25
										2023-	2020 FRUPUS	LD TOTAL DI TIP COL	, JU	314,000,000	Şυ	ŞŪ	33,300,000	J4,233,373	\$21,753,37

		Doubic	c Liiti y itc	Sport									
TIP CSJ Agency Facility ode	Project Description	Est Start Date §	Actual Est Co Start Date Dat	Comp A	Actual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0009-12-221 TXDOT-DALLAS City: ROWLETT IH 30 From: DALROCK RD (ROCKWALL C/L) County: ROCKWALL To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019 0			8/2021 2021 E 	SW PE: - — — — —	- -	\$0	\$0	\$1,000,000 	\$0 	\$0 =	\$1,000,00
1 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		09/2019	04/2019 03/2	2021 03/	3/2021 2021 R	SW ROW:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,00
21 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —				. — — — —							
0009-12-221		03/2021	03/2021 03/20	2024	2021 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –				. — — — —		. — — — –					
0009-12-221		03/2021	03/2021 03/20	2024	2021 C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,0
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											
				2	2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500
2 0009-12-221 TXDOT-DALLAS City: ROWLETT IH 30 From: DALROCK RD (ROCKWALL C/L) County: ROCKWALL To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS		01/2018 03/20	2021 03/	8/2021 2021 E — — — — — —	SW PE: - — — — —	- -	\$0	\$0 	\$1,000,000 	\$0 	\$0 	\$1,000
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			02/				ćo		40		40	20	11.50
0009-12-221		09/2019	04/2019 03/20	2021 03/	3/2021 2021 R — — — — — —	SW ROW:	Şu — — — — —	\$1,350,000 — — — —	\$0 	\$150,000 — — — — —	\$0 — — — —	\$0 	\$1,500
021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		03/2021	03/2021 03/20	2024	2021 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,00
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		03/2021	03/2021 03/20	2024	2021 C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,00
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2	2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,50
0000-18-071 ROWLETT City: ROWLETT CS From: ON HICKOX RD FROM TOLER RD County: DALLAS To: MERRITT RD 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2025	07/20	2026	2025 C — — — — — —	3LC:	\$0 	\$0	\$0 	\$0 	\$0 — — — —	\$3,000,000 — — — — —	\$3,00
				2	2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,00
30 0000-18-071 ROWLETT City: ROWLETT CS From: ON HICKOX RD FROM TOLER RD County: DALLAS To: MERRITT RD 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; CANCEL PROJECT AS IT IS NOT FUNDED	(PHASE 2)	01/2025	07/20	2026	2025 C	3LC:	\$0 	\$0	\$0	\$0 — — — — —	\$0 	\$0	
2023 CONNINIENTS. LOCAL CONTRIBUTION FAID BY THE CITY OF ROWLLTT, CANCEL PROJECT AS IT IS NOT FORDED	BY THE CITY			2	2022-2026 DROPOSED 1	TOTAL BY TIP CODE	Śū	Śū	Śū	Śū	Śn	Śn	
				2	2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency		Facility	Project Description	Est Start Date	Actual Es Start Date			Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83144	0000-18-033	ROWLETT	City: ROWLETT	CS From: CHAHA RD FROM ROWLETT RD	WIDEN FROM 2 LANES TO 3 LANES	09/2021	0	9/2022	20	22 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
FY 2022	COMMENTS: LOC	CAL CONTRIBU	County: DALLAS TION PAID BY THE CITY (To: KIRBY RD DF ROWLETT		· — —												
									2021-2024	APPROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
83144	0000-18-033	ROWLETT	City: ROWLETT	CS From: CHAHA RD FROM ROWLETT RD	WIDEN FROM 2 LANES TO 3 LANES	09/2021	0	9/2022	20	22 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022	COMMENTS: LOC	AL CONTRIBU	County: DALLAS TION PAID BY THE CITY (To: KIRBY RD DF ROWLETT; CANCEL PROJECT AS IT IS NOT FUNDED BY T	HE CITY	. – –												
									2023-2026	PROPOSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 25, 2022

TID																
TIP CSJ A Code	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Actu Date Comp	al FY Ph Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3039 2658-01-013 TXD	DOT-PARIS City: ROYSE CIT	Y FM From: FM 35 2642	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	02/2018	10/2017	06/2020	2021 EN	VV	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,0
FY 2021 COMMENTS: REGION	County: HUNT	To: SH 66 T CO TO LEAD ENVIRONMENTAL; LOCAL CON	TRIRLITION RV HLINT COLINTY	. — — -					. — — — -				. — — — —			
2658-01-013	VAL TO TEART EART ROJECT, HON	T CO TO LEAD ENVINORMINENTAL, LOCAL CON	TRIBOTION BY HON'T COONTY	06/2017	06/2017	05/2019 05/20	19 2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,0
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR	IBUTION BY HUNT COUNTY	. — — -					. — — — -				. — — — –			
2658-01-013				06/2017	06/2017	06/2020	2021	E	SW PE:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,0
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	DT TO LEAD FINAL DESIGN		. — — –					. — — — -				. — — — –			
2658-01-013				09/2019	09/2019	02/2022	2021	R S	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	OT TO LEAD ROW		. — — -												
2658-01-013				09/2019	09/2019	09/2022	2021 (U S	SW ROW:	\$0	\$1,398,320	\$0	\$174,790	\$174,790	\$0	\$1,747,
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	OT TO LEAD UTILITIES		. — — -												
2658-01-013				09/2022		09/2024	2025	c 	2M:	\$0	\$4,440,000	\$0	\$1,110,000	\$0	\$0	\$5,550,
/ 2025 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	OT TO LEAD CONSTRUCTION														
2658-01-013				09/2022		09/2024	2025	С	STBG:	\$0	\$9,188,672	\$0	\$2,297,168	\$0	\$0	\$11,485,
Y 2025 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	OT TO LEAD CONSTRUCTION		. — — -					. — — — -							
						2021	-2024 APPRO	VED TOTA	AL BY TIP CODE	\$0	\$16,626,992	\$0	\$4,706,958	\$374,790	\$775,000	\$22,483,
039 2658-01-013 TXC	DOT-PARIS City: ROYSE CIT	Y FM From: FM 35 2642	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	05/2019 05/20	19 2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,
Y 2017 COMMENTS: DECION	County: HUNT	To: SH 66	IDIITION DV HIINT COLINTY: DEVISE EISCAL VEAD	. – – -												
Y 2017 COMMENTS: REGION 2658-01-013			IBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	06/2017	06/2017	06/2020 11/20	21 2017	 E	SW PE:	 \$0	 \$0	\$0 \$0	\$925,000	-	= - = - = - = - = \$0	\$925
2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN		·	06/2017	06/2017	06/2020 11/20	21 2017	E	SW PE:	\$0 	\$0	\$0	\$925,000	\$0	\$0 	\$925,
2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR	·			06/2020 11/20			SW PE:	\$0 	\$0 	\$0 \$0 \$0	\$925,000	\$0 	\$0 	
2658-01-013 7 2017 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA	·						. – – – -			- -		\$0 		
2658-01-013 2017 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA	AR		10/2017	06/2020 06/20		 NV 	. – – – -			- -		\$0 		\$145
2658-01-013 7 2017 COMMENTS: REGION. 2658-01-013 7 2018 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA	AR	02/2018	10/2017	06/2020 06/20	20 2018 EP	 NV 	3LC:	\$0 	\$0	\$0	\$0	\$0	\$145,000	\$145
2658-01-013 2017 COMMENTS: REGION. 2658-01-013 2018 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON	AR	02/2018	10/2017	06/2020 06/20 	20 2018 EP	NV	3LC:	\$0 	\$0	\$0	\$0	\$0	\$145,000	\$145
2658-01-013 7 2017 COMMENTS: REGION. 2658-01-013 7 2018 COMMENTS: REGION. 2658-01-013 7 2020 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDO	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON	AR	02/2018	10/2017	06/2020 06/20 	20 2018 EF	NV	3LC: - — — — - SW ROW:	\$0 	\$0	\$0 	\$0	\$0 	\$145,000 	\$145
2658-01-013 2017 COMMENTS: REGION. 2658-01-013 2018 COMMENTS: REGION. 2658-01-013 2020 COMMENTS: REGION.	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDO	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON OT TO LEAD ROW; REVISE FISCAL YEAR	AR	02/2018	10/2017 	06/2020 06/20 	20 2018 EF	NV	3LC: - — — — - SW ROW:	\$0 	\$0	\$0 	\$0	\$0 	\$145,000 	\$145
2658-01-013 7 2017 COMMENTS: REGION. 2658-01-013 7 2018 COMMENTS: REGION. 2658-01-013 7 2020 COMMENTS: REGION. 2658-01-013 7 2020 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUNT NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON OT TO LEAD ROW; REVISE FISCAL YEAR	AR ITRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	02/2018	10/2017 	06/2020 06/20 07/2022 09/2022	2020 I	NV	3LC: SW ROW:	\$0 	\$0 	\$0 	\$200,000	\$0 \$200,000 \$174,790	\$145,000 	\$145, \$2,000, \$1,747,
2658-01-013 EY 2017 COMMENTS: REGION. 2658-01-013 EY 2018 COMMENTS: REGION. 2658-01-013 EY 2020 COMMENTS: REGION. 2658-01-013 EY 2020 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUNT NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTROL OT TO LEAD FINAL DESIGN; REVISE FISCAL YEAR OT TO LEAD ROW; REVISE FISCAL YEAR OT TO LEAD UTILITIES; REVISE FISCAL YEAR	AR ITRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	02/2018	10/2017 	06/2020 06/20 07/2022 09/2022	2020 I	NV	3LC: SW ROW:	\$0 	\$0 	\$0 	\$200,000	\$0 \$200,000 \$174,790	\$145,000 	\$145, \$2,000, \$1,747, \$8,066,
2658-01-013 FY 2017 COMMENTS: REGION. 2658-01-013 FY 2018 COMMENTS: REGION. 2658-01-013 FY 2020 COMMENTS: REGION. 2658-01-013 FY 2020 COMMENTS: REGION. 2658-01-013 FY 2023 COMMENTS: REGION. FUNDIN 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUNT NAL 10 YEAR PLAN PROJECT; TXDO NAL 10 YEAR PLAN PROJECT; TXDO	T CO TO LEAD INITIAL DESIGN; LOCAL CONTROL OT TO LEAD FINAL DESIGN; REVISE FISCAL YEAR OT TO LEAD ROW; REVISE FISCAL YEAR OT TO LEAD UTILITIES; REVISE FISCAL YEAR	TRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR YEAR; INCREASE CAT 2 FUNDING TO MATCH	02/2018 09/2019 09/2019 09/2022	10/2017 	06/2020 06/20 07/2022 09/2022 09/2024	2020 I	NV	3LC: SW ROW: SW ROW: 2M:	\$0 	\$0 	\$0 	\$0 \$200,000 \$174,790 \$1,613,232	\$0 	\$145,000 	\$925,0 \$145,0 \$145,0 \$2,000,0 \$1,747,9 \$8,066,1 \$11,485,8

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Actual Est Comp Actual FY Phase Category Date Start Date Date Comp Date	Obligations	Federal	Regional	State	Local	Local Contribution	Total
					2023-2026 PROPOSED TOTAL BY TIP CODE	\$0	\$18,639,920	\$0	\$5,210,190	\$374,790	\$775,000	\$24,999,900

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TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Ad Date Com	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	18-47-240	SACHSE	City: County:	SACHSE		From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD TO: NORTH OF SACHSE ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	09/2019	03/2019		2019	ENV	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$438,967	\$438,967
FY 2019 COM	MENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY	OF SACHSI	E														
091	18-47-240							01/2019	03/2019	04/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
FY 2019 COM	MMENTS: LOCA	AL CONTRIBU	TION PAID B	Y CITY OF S	ACHSE AN	D DALLAS COUNTY		. — — -												
091	18-47-240							01/2019	03/2019	04/2022	2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2019 COM	MMENTS:							. — — -												
091	18-47-240							06/2021		02/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$322,700	\$322,700
FY 2021 COM	MMENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY	OF SACHSI	E		. — — -			. – – –									
091	18-47-240							06/2021		02/2022	2021	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2021 COM	MMENTS:							. — — -												
091	18-47-240							08/2021		02/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
FY 2021 COM	MMENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY	OF SACHSI	E		. — — -												
091	18-47-240							04/2022		04/2024	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,326
FY 2024 COM	MMENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY	OF SACHSI	E		. — — -												
091	18-47-240							04/2022		04/2024	2024	С	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
FY 2024 CON	MMENTS: CMA	Q FUNDS ON	LY FOR INTE	RSECTION, S	SIGNAL, AI	ND SHARED-USE PATH IMPROVEMENTS		. — — -			. – – –									
091	18-47-240							04/2022		04/2024	2024	С	STBG:	\$0	\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,875
FY 2024 COM	MMENTS:							. — — -												
										20	021-2024 APPR	ROVED TO	OTAL BY TIP CODE	\$1,200,000	\$12,000,000	\$0	\$0	\$3,500,000	\$13,364,693	\$28,864,693
14024 091	18-47-240	SACHSE	City:	SACHSE	CS F	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION,		03/2019	05/2021 07/	2020 2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,967	\$438,967
			County:	DALLAS	Т	To: NORTH OF SACHSE ROAD	SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION													
FY 2019 COM	MMENTS: LOCA	AL CONTRIBUI	TION PAID R	Y THE CITY	OF SACHSI	F	AND MEDIAN LANDSCAPE													
	18-47-240	ie commiso	110111111111111111111111111111111111111		01 3/10/13/			01/2019	03/2019	04/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
FY 2019 COM	MMENTS: LOCA	AL CONTRIBU	TION PAID B	Y CITY OF S	ACHSE AN	D DALLAS COUNTY														
091	18-47-240							01/2019	03/2019	04/2022	2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2019 COM	MMENTS:																			
091	18-47-240							08/2021	08/2021	12/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
	MMENTS: LOCA	AL CONTRIBU	TION PAID B	Y THE CITY	OF SACHSI	E		· — — -												

								-											
TIP Code	CSJ	Agency		Facilit	ty	Project Description			Est Comp Act Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
091	.8-47-240						12/2021	01/2022	10/2022	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$322,700	\$322,70
FY 2022 COM	IMENTS: LOCA	AL CONTRIBUTI	ION PAID BY	THE CITY OF SAC	CHSE; REVISE FISCAL YEAR		. — —												
091	.8-47-240						12/2021	01/2022	10/2022	2022	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,00
FY 2022 COM	IMENTS: REVI	ISE FISCAL YEAF	२				. — —							. – – – -					
091	.8-47-240						01/2023		01/2025	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,312,418	\$6,312,41
FY 2023 COM	IMENTS: LOCA	AL CONTRIBUTI	ION PAID BY	THE CITY OF SAC	CHSE AND DALLAS COUNTY; REDUCE LOCAL FU	NDING; REVISE FISCAL YEAR	. – – .							. — — — -					
091	.8-47-240						01/2023		01/2025	2023	С	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,12
FY 2023 COM	IMENTS: CMA	AQ FUNDS ONLY	Y FOR INTER	SECTION, SIGNA	L, AND SHARED-USE PATH IMPROVEMENTS; RE	EVISE FISCAL YEAR													
091	.8-47-240						01/2023		01/2025	2023	С	STBG:	\$0	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,78
FY 2023 COM	IMENTS: INCF	REASE FUNDING	G TO COVER	COST OVERRUN;	; REVISE FISCAL YEAR		. — —												
									202	23-2026 PR	OPOSED T	OTAL BY TIP CODE	\$1,200,000	\$16,230,326	\$0	\$0	\$4,557,582	\$8,076,785	\$28,864,69
83244 001	.3-10-082	SAGINAW	City:	SAGINAW CS	From: ON BAILEY-BOSWELL AT BUS 287P	INTERSECTION IMPROVEMENT -	01/2014	01/2014	06/2018 05/2	019 2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,00
			County:	TARRANT	То:	CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P	. — — .												
FY 2014 COM	IMENTS: LOCA	AL BOND FUND	ED PROJEC	; LOCAL CONTRI	BUTION BY SAGINAW	,													
001	.3-10-082						10/2019	01/2020	10/2021	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,00
FY 2020 COM	IMENTS: LOCA	AL BOND FUND	ED PROJEC	; LOCAL CONTRI	BUTION BY SAGINAW		. — — .												
									202	21-2024 API	PROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,00
83244 001	3-10-082	SAGINAW	City: County:		From: ON BAILEY-BOSWELL AT BUS 287P To:	INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P	01/2014	01/2014	06/2018 05/2 	019 2014 — — —	E — —	3LC:	\$0 	\$0 - — — — -	\$0 		\$0 — — — —	\$550,000 — — — —	\$550,00 — — — —
FY 2014 COM	IMENTS: LOCA	AL BOND FUND	ED PROJEC	; LOCAL CONTRII	BUTION BY SAGINAW	BN3FKK, & BU3 287P													
001	.3-10-082						10/2019	01/2020	10/2021	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,00
FY 2020 COM	IMENTS: LOCA	AL BOND FUND	ED PROJEC	; LOCAL CONTRI	BUTION BY SAGINAW														
FY 2020 COM	IMENTS: LOCA	AL BOND FUND	ED PROJEC	; LOCAL CONTRII	BUTION BY SAGINAW		. = = .		202	 23-2026 PR	OPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,00

TIP CSJ Code	Agency			Facility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5197.2 0195-02-08	I TXDOT-DALL	AS City:	SANGER	IH 35 Fron	n: SOUTH OF BELZ ROAD	RECONSTRUCT AND WIDEN 4 TO 6	05/2021	12/2024	2020 E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
		County:	DENTON	То:	COOKE COUNTY LINE	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS				. — — — — -		. — — — —		- — — — -			
FY 2020 COMMENTS:	RELATED TO TIP	55197/CSJ 091	15-02-074														
0195-02-08	l						05/2022	12/2024	2020 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2020 COMMENTS:	RELATED TO TIP	55197/CSJ 019	95-02-074						. – – – –	. – – – – -							
0195-02-08	ı						12/2024	12/2027	2025 C	12:	\$0	\$157,336,000	\$0	\$39,334,000	\$0	\$0	\$196,670,000
FY 2025 COMMENTS:	RELATED TO TIP	55197/CSJ 019	95-02-074														
														4			
								2021-	2024 APPROVED T	OTAL BY TIP CODE	\$0	\$193,336,000	\$0	\$53,334,000	\$0	\$0	\$246,670,000
5197.2 0195-02-08	1 TXDOT-DALL	AS City:	SANGER	IH 35 Fron	n: SOUTH OF BELZ ROAD	RECONSTRUCT AND WIDEN 4 TO 6	05/2021 08/2021		2024 APPROVED T	SW PE:	\$0	\$193,336,000 \$0		\$10,000,000	\$0	\$0	
5197.2 0195-02-08	l TXDOT-DALL	AS City: County:			n: SOUTH OF BELZ ROAD COOKE COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	05/2021 08/2021				-				·		
		County:	DENTON	То:		LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE	05/2021 08/2021				-				·		
55197.2 0195-02-08 FY 2021 COMMENTS: 0195-02-08	RELATED TO TIP	County:	DENTON	То:	COOKE COUNTY LINE	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE	05/2021 08/2021				\$0				·		\$246,670,000 \$10,000,000 \$40,000,000
FY 2021 COMMENTS: 0195-02-08	RELATED TO TIP	County: 55197/CSJ 019	DENTON 95-02-074; F	To: REGIONAL 10	COOKE COUNTY LINE	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE		12/2024	2021 E	SW PE:	\$0	\$0	\$0 - — — — -	\$10,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: 0195-02-08	RELATED TO TIP L RELATED TO TIP	County: 55197/CSJ 019	DENTON 95-02-074; F	To: REGIONAL 10	COOKE COUNTY LINE 0-YEAR PLAN PROJECT; REVISE FISCAL YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE		12/2024	2021 E	SW PE:	\$0 	\$0	\$0 \$0 	\$10,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: 0195-02-08 FY 2023 COMMENTS: 0195-02-08	RELATED TO TIP L RELATED TO TIP	County: 55197/CSJ 019 55197/CSJ 019	DENTON 95-02-074; F 95-02-074; F	To: REGIONAL 10 REGIONAL 10	COOKE COUNTY LINE 0-YEAR PLAN PROJECT; REVISE FISCAL YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE	05/2022	12/2024	2021 E	SW PE:	\$0 	\$0	\$0 \$0 	\$10,000,000	\$0 	\$0 \$0 	\$10,000,000

TIP CSJ Agency Code	Facility	Project Description	Est Start Actua Date Start D		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55250 0195-02-076 TXDOT-DALLAS City: SANGER County: DENTON		RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	01/2020 12/20	19 08/2022 -	2020	R 	SW ROW:	\$0 — — — —	\$9,000,000	\$0 	\$1,000,000 - — — — — -	\$0 	\$0 — — — —	\$10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-02-076			03/2018 03/20	18 08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$2,353,051	\$0	\$0	\$2,353,051
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –											
0195-02-076			08/2022	08/2025	2023	С	4:	\$0	\$295,401	\$0	\$73,850	\$0	\$0	\$369,251
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -		. — — — -						- — — — -			
0195-02-076			08/2022	08/2025	2023	С	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,296
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$30,785,238	\$0	\$8,799,360	\$0	\$0	\$39,584,598
55250 0195-02-076 TXDOT-DALLAS City: SANGER County: DENTON		RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018 03/20	18 08/2022 -	2018	E - — —	SW PE: — — — —	\$0 	\$0 — — — —	\$0 	\$2,353,051 - — — — —	\$0 	\$0 — — — —	\$2,353,051 — — — —
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	ISE FISCAL YEAR													
0195-02-076			01/2020 12/20	19 08/2022	2020	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – -											
0195-02-076			08/2022	08/2025	2022	С	4:	\$0	\$706,854	\$0	\$176,713	\$0	\$0	\$883,567
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV PLAN UPDATE	ISE FISCAL YEAR; INCREASE CATEGORY 4 FUNDING AS APPR	ROVED IN THE 2021 REGIONAL 10-YEAR												
0195-02-076			08/2022	08/2025	2022	С	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,296
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	ISE FISCAL YEAR													

TIP CSJ Agency Facility	Project Description	Est Start A	Actual Est art Date	Comp Date Co	Actual I	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55120 0197-02-124 TXDOT-DALLAS City: SEAGOVILLE US From: EAST OF E. MALLOY BRIDGE RD 175 175 175 175 175 175 175 175 175 175	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016 04	4/2016 10	0/2020 10	0/2020 20	16 E	SW PE:	\$0	\$0	\$0 	\$106,000	\$0 	\$0	\$106,000
County: DALLAS To: KAUFMAN COUNTY LINE FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-02-124		06/2020	10	0/2020 10	0/2020 20	20 U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —						. – – – –			. — — — -			
0197-02-124		10/2020 10	0/2020 10	0/2023	20	20 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. = = = -												
0197-02-124		10/2020 10	0/2020 10	0/2023	20	20 C	2M:	\$0	\$1,730,560	\$0	\$432,640	\$0	\$0	\$2,163,200
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											. — — — -			
				:	2021-2024	APPROVED	TOTAL BY TIP CODI	\$ 0	\$4,130,560	\$0	\$938,640	\$200,000	\$0	\$5,269,200
55120 0197-02-124 TXDOT-DALLAS City: SEAGOVILLE US From: EAST OF E. MALLOY BRIDGE RD 175	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016 04	4/2016 10	0/2020 10	0/2020 20	16 E	SW PE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
County: DALLAS To: KAUFMAN COUNTY LINE FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – .												
0197-02-124					20	20 U	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AS THERE WERE NO UTILITY RELOCATIONS														
0197-02-124		10/2020 10	0/2020 08	3/2024	20	20 C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING TO MATCH LOW-BID								. – – – –						
0197-02-124		10/2020 10	0/2020 08	3/2024	20	20 C	2M:	\$0	\$1,716,902	\$0	\$429,225	\$0	\$0	\$2,146,127
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING														
							TOTAL BY TIP CODI	£ \$0			\$535,225			\$2,252,127

TIP CSJ Agency Facility	Project Description	Est Start /		Comp Actu Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55134 0197-03-074 TXDOT-DALLAS City: SEAGOVILLE US From: DALLAS COU	JNTY LINE RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	04/2016 0	04/2016 10	0/2020 10/20	20 2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
County: KAUFMAN To: WEST OF FM	N 1389	. – – –										. – – –		
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-03-074		10/2020 1	10/2020 10	0/2023	2020	С	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —												
0197-03-074		10/2020 1	10/2020 10	0/2023	2020	С	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		· — — —												
				202	L-2024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$2,530,400	\$0	\$832,600	\$0	\$0	\$3,363,00
55134 0197-03-074 TXDOT-DALLAS City: SEAGOVILLE US From: DALLAS COU 175	JNTY LINE RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	04/2016 0	04/2016 10	0/2020 10/20	20 2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
County: KAUFMAN To: WEST OF FN	И 1389	. – – –										. – – – –		
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-03-074		10/2020 1	10/2020 08	8/2024	2021	С	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. — — —										. – – –		
0197-03-074		10/2020 1	10/2020 08	8/2024	2021	С	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
				202	2026 0000	OCED TO:	TAL BY TIP CODE	\$0	\$2,530,400	\$0	\$832,600	\$0	\$0	\$3,363,00

Friday, February 25, 2022

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TIP CSJ	Agency			Facility		Project Description			Est Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4033 0918-46-316	DENTON CO	City:	SHADY SHORES DENTON		From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD To: SWISHER ROAD	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	05/2023	2021 E 	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$1,400,000 	\$1,400,00
FY 2021 COMMENTS: LO	CAL CONTRIBUTI	ON PAID E	BY DENTON (COUNTY, L	AKE DALLAS, AND SHADY SHORES	IIVIFROVLIVILIVIS												
0918-46-316							01/2023		11/2023	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,00
FY 2022 COMMENTS: LO	CAL CONTRIBUTI	ON PAID E	BY DENTON (COUNTY			. — — -											=
0918-46-316							12/2023		12/2024	2024 C	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
FY 2024 COMMENTS:																		
0918-46-316							12/2023		12/2024	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2024 COMMENTS: LO	CAL CONTRIBUTI	ON PAID E	BY DENTON (COUNTY			. — — -											
0918-46-316							12/2023		12/2024	2024 C	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2024 COMMENTS:							. — — -					. — — — —						
									2021-2	2024 APPROVE	TOTAL BY TIP CODI	\$0	\$10,000,000	\$2,400,000	\$0	\$3,100,000	\$5,100,000	\$20,600,000
4033 0918-46-316		City:	SHADY SHORES		From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	03/2020	09/2020	05/2023	2021 E	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$1,400,000	\$1,400,00
EV 2024 2044 454 45			DENTON		o: SWISHER ROAD	IMPROVEMENTS												
0918-46-316	ICAL CONTRIBUTI	ON PAID E	BY DENTON (LOUNTY, L	AKE DALLAS, AND SHADY SHORES		09/2022		09/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,00
FY 2023 COMMENTS: LO	CAL CONTRIBUTI	ON PAID E	BY DENTON (COUNTY; F	REVISE FISCAL YEAR													
0918-46-316							12/2023		12/2024	2024 C	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
FY 2024 COMMENTS:							. — — -											
0918-46-316							12/2023		12/2024	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2024 COMMENTS: LO	CAL CONTRIBUTI	ON PAID E	BY DENTON (COUNTY														
0918-46-316							12/2023		12/2024	2024 C	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2024 COMMENTS:																		
									2023-2	2026 PROPOSEI	O TOTAL BY TIP CODI	\$0	\$10,000,000	\$2.400.000	\$0	\$3,100,000	\$5,100,000	\$20,600,000

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency		Fac	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY F Comp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11929	0902-90-249	DENTON CO	City:	SOUTHLAKE C		: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR SOUTH OF WINGATE LN	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING	09/2021	09/2021	03/2022	2022	E 	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$710,000 — — — — —	\$710,000
FY 2022	COMMENTS: LO	CAL CONTRIBUT	ION BY CIT	Y OF SOUTHLAK	Œ															
	0902-90-249							06/2022		12/2023	2022	С	3RTR121 - DE1:	\$0	\$0	\$3,491,520	\$0	\$872,880	\$0	\$4,364,400
FY 2022	COMMENTS:							. — —												
											2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$3,491,520	\$0	\$872,880	\$710,000	\$5,074,400
11929	0902-90-249	DENTON CO	City:	SOUTHLAKE C	S From:	N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR	ROADWAY APPROACHES, AND ADD	09/2021	09/2021	03/2022	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$710,000	\$710,000
			County:	TARRANT	To:	SOUTH OF WINGATE LN	SIDEWALKS DUE TO FLOODING	. – –										. – – –		
FY 2022	COMMENTS: LO	CAL CONTRIBUT	ION BY CIT	Y OF SOUTHLAK	Œ															
	0902-90-249							06/2022		12/2023	2022	С	3RTR121 - DE1:	\$0	\$0	\$3,491,520	\$0	\$872,880	\$0	\$4,364,400
FY 2022	COMMENTS:																			
													OTAL BY TIP CODE	\$0	\$0	\$3,491,520	\$0	\$872,880	\$710,000	\$5,074,400

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TIP CSJ Age	ncy	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY F Comp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4012 0313-02-057 TXDOT WC	ORTH	51	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE	WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS	01/2017				E 	3LC:	\$0 	\$0 — — — —	\$0 	\$0 -	\$0 	\$812,400 — — — —	\$812,40
FY 2017 COMMENTS: LOCAL COM	NTRIBUTION BY PARKE	R COUNTY; REGION	IAL 10-YEAR PLAN PROJECT								4-5	4-	4.5			4-	
0313-02-057						11/2017		2018	R 	SW ROW:	\$0 	\$0 	\$0 	\$900,000	\$100,000 	\$0 	\$1,000,0
FY 2018 COMMENTS: REGIONAL	10-YEAR PLAN PROJEC	CT															
0313-02-057					01/2018	11/2017	08/2021	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,0
FY 2018 COMMENTS: LOCAL CO	NTRIBUTION BY PARK	ER COUNTY; REGIO	NAL 10-YEAR PLAN PROJECT		. — — -												
0313-02-057					05/2019	05/2019	08/2021	2019	С	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,0
FY 2019 COMMENTS: REGIONAL	10-YEAR PLAN PROJEC	СТ			. — — -												
0313-02-057					05/2019	05/2019	08/2021	2019	С	5:	\$2,920,000	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,0
FY 2019 COMMENTS: CMAQ FOR	R INTERSECTION & SIG	NAL IMPROVEMEN	TS ONLY; REGIONAL 10-YEAR PLAN PROJECT		. — — -			. – – – –									
0313-02-057					05/2019	05/2019	08/2021	2019	С	STBG:	\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900,0
FY 2019 COMMENTS: REGIONAL	10-YEAR PLAN PROJEC	CT			. — — -												
								2021-2024 APPRO	OVED T	OTAL BY TIP CODE	\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$19,862,
1012 0313-02-057 TXDO	•		rom: NORTH OF COTTONDALE ROAD	WIDEN 2 LANE ROADWAY TO 3 LANES	01/2017	06/2017	10/2018	05/2019 2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$812,400	\$812,
WC	ORTH County: I	51 PARKER T	o: TEXAS DRIVE	URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL	. — — -			. – – – –									
FY 2017 COMMENTS: LOCAL CON	NTRIBUTION BY PARKE	R COUNTY; REGION	NAL 10-YEAR PLAN PROJECT	IMPROVEMENTS													
0313-02-057					01/2018	11/2017	08/2021	06/2021 2018	R	SW ROW:	\$0	\$0	\$0	\$900,000	\$100,000	\$0	\$1,000,
FY 2018 COMMENTS: REGIONAL	10-YEAR PLAN PROJEC	CT			. — — -												
0313-02-057					01/2018	11/2017	02/2022	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,0
FY 2018 COMMENTS: LOCAL CO	NTRIBUTION BY PARK	ER COUNTY; REGIO	NAL 10-YEAR PLAN PROJECT														
0313-02-057					05/2019	05/2019	08/2022	2019	С	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,
FY 2019 COMMENTS: REGIONAL	10-YEAR PLAN PROJEC	СТ			. — — -												
0313-02-057					05/2019	05/2019	08/2022	2019	С	5:	\$2,920,000	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,
	R INTERSECTION & SIG	NAL IMPROVEMEN	TS ONLY; REGIONAL 10-YEAR PLAN PROJECT		. — — -												
0313-02-057					05/2019	05/2019	08/2022	2019	С	STBG:	\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900,
FY 2019 COMMENTS: REGIONAL	10-YEAR PLAN PROJEC	СТ															
								2022 2025 0025	0055	OTAL DV TID CODE	£2.540.005	Ć42 240 000	40	64.242.000	¢100.000	ć2 242 400	640.000
								2023-2026 PROP	USED T	OTAL BY TIP CODE	\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$19,862,4

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TIP Code	CSJ	Agency	Facil	lity	Project Description	Est Start Actual Date Start Date		11 1103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14012.1	0171-03-070	TXDOT-FORT WORTH	City: SPRINGTOWN SH	From: NORTH OF ASH STREET 9	RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019 05/2019	01/2022	2019 C	1:	\$2,246,237	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,163
			County: PARKER	To: NORTH OF OLD SPRINGTOWN ROAD												
FY 2019	COMMENTS: RE	ELATED TO TIP 14	012/CSJ 0313-02-057; GROU	UPED PROJECT												
								2021-2024 APPROVE	D TOTAL BY TIP CODE	\$2,246,237	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,163
14012.1	0171-03-070	TXDOT-FORT WORTH	City: SPRINGTOWN SH	From: NORTH OF ASH STREET	RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019 05/2019	08/2022	2019 C	1:	\$2,246,237	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,163
			County: PARKER	To: NORTH OF OLD SPRINGTOWN ROAD		. – – – –								. – – – –		
FY 2019	COMMENTS: RE	ELATED TO TIP 14	012/CSJ 0313-02-057; GROU	UPED PROJECT												
								2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$2,246,237	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,163
25076	0918-47-315	SUNNYVALE	City: SUNNYVALE CS	From: ON COLLINS ROAD; FROM TRIPP ROA	D RECONSTRUCT AND WIDEN 2 TO 4	01/2021	01/2022	2021 E	3RTR121 - DA2:	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
			County: DALLAS	To: TOWN EAST BLVD	LANE DIVIDED URBAN ROADWAY											
FY 202:	COMMENTS:															
								2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
25076	2010 17 215	S. 13.13.13.14.1.5	6'' 6'''	5 00 000 000 000 000 000		04/0004 04/0000	07/2022			•	· · · · · · · · · · · · · · · · · · ·				•	
25076	0918-47-315	SUNNYVALE	City: SUNNYVALE CS	From: ON COLLINS ROAD; FROM TRIPP ROA	D RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021 01/2022	07/2023	2022 E	3RTR121 - DA2:	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
			County: DALLAS	To: TOWN EAST BLVD												
FY 2022	COMMENTS: RE	EVISE FISCAL YEA	₹													
								2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
25077	0918-47-314	SUNNYVALE	City: SUNNYVALE CS	From: ON TRIPP ROAD; FROM THE FALLS DR	RIVE RECONSTRUCT 2 TO 2 LANE RURAL	01/2021	01/2022	2021 C	3RTR121 - DA2:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
			County: DALLAS	To: BELT LINE ROAD	ROADWAY											
FY 202	COMMENTS:		,													
								2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$800,000	\$0	\$200,000	ŚO	\$1,000,000
25077	0010 47 214	CLININIVALALE	Cit CUNNIVALE CC	France ON TRIPD DOAD, FROM THE FALLS DO	NIVE DECONSTRUCT 2 TO 2 LANS BURNI	05/2022	04/2022						·			
250//	0918-47-314	SUNNYVALE	•	From: ON TRIPP ROAD; FROM THE FALLS DR	ROADWAY	06/2022	01/2023	2022 C	3RTR121 - DA2:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2022	COMMENTS: RE	EVISE FISCAL YEA	County: DALLAS	To: BELT LINE ROAD												
								2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
													•		•	

P CSJ Agency de	Faci	lity		Project Description	Est Start Date	Actual Start Date	Est Comp Date Co	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	County: DALLAS	To: US 80 EB FR	RONTAGE ROAD	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	08/2016	09/2013	03/2020 0	3/2020 2014 — — — —	E	SBPE: — — — — -	\$0 	\$0 — — — —	\$0 - — — —	\$500,000 -	\$0 	\$0 	\$500
Y 2014 COMMENTS: REGIONAL 10-YEAR	PLAN PROJECT (PREVIOUS	LY A PROPOSITION 1 CC	OMMITMENT)														
0430-01-057					08/2016	12/2016	03/2020 0	3/2020 2017 	R 	S102: 	\$0 - — — — —	\$2,400,000 — — — —	\$0 - — — —	\$300,000 	\$300,000 	\$0 	\$3,000
Y 2017 COMMENTS: REGIONAL 10-YEAR	PLAN PROJECT (PREVIOUS	LY A PROPOSITION 1 CC	OMMITMENT)														
0430-01-057					03/2020	03/2020	03/2023	2020	С	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,900,
Y 2020 COMMENTS: REGIONAL 10-YEAR	PLAN PROJECT (PREVIOUS	LY A PROPOSITION 1 CC	OMMITMENT)														
0430-01-057					03/2020	03/2020	03/2023	2020	С	5:	\$561,360	\$561,360	\$0	\$140,340	\$0	\$0	\$701,
Y 2020 COMMENTS: REGIONAL 10-YEAR IMPROVEMENTS AN	PLAN PROJECT (PREVIOUS ID PEDESTRIAN IMPROVEN		OMMITMENT); CMAQ FUN	NDS ARE FOR INTERSECTION	. – – .									-			
0430-01-057					03/2020	03/2020	03/2023	2020	С	11:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400
Y 2020 COMMENTS: REGIONAL 10-YEAR	PLAN PROJECT (PREVIOUS	LY A PROPOSITION 1 CC	OMMITMENT)		. — —												
					02/2020	02/2020	03/2023	2020	С	12:	\$0	\$1,612,000	\$0	\$403,000	\$0	\$0	\$2,015,
0430-01-057					03/2020	03/2020	,										
	PLAN PROJECT (PREVIOUS	LY A PROPOSITION 1 CC	OMMITMENT); CAT 12 FUN	NDS FROM MPO/TDC REVOLVER SWAP	. — — -	— — — —											
	PLAN PROJECT (PREVIOUS	LY A PROPOSITION 1 CC	OMMITMENT); CAT 12 FUN	NDS FROM MPO/TDC REVOLVER SWAP	. — —				ROVED TO	OTAL BY TIP CODE	\$561,360	\$11,213,360	\$0	\$3,003,340	\$300,000	\$0	\$14,516
Y 2020 COMMENTS: REGIONAL 10-YEAR 000 0430-01-057 TXDOT-DALLAS		I From: NORTH OF I	KEARNEY STREET		. — — -			2021-2024 APP 3/2020 2014		OTAL BY TIP CODE SBPE:	\$561,360 \$0	\$11,213,360 \$0 	\$0 \$0	\$3,003,340 \$500,000	\$300,000 \$0	\$0 \$0	
Y 2020 COMMENTS: REGIONAL 10-YEAR 000 0430-01-057 TXDOT-DALLAS	City: SUNNYVALE SH 35 County: DALLAS	I From: NORTH OF I 22 To: US 80 EB FR	KEARNEY STREET RONTAGE ROAD	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND	. — — -											•	
7 2020 COMMENTS: REGIONAL 10-YEAR 00 0430-01-057 TXDOT-DALLAS	City: SUNNYVALE SH 35 County: DALLAS	I From: NORTH OF I 22 To: US 80 EB FR	KEARNEY STREET RONTAGE ROAD	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND	08/2016	09/2013	03/2020 0		E 							•	\$500
7 2020 COMMENTS: REGIONAL 10-YEAR 00 0430-01-057 TXDOT-DALLAS 7 2014 COMMENTS: REGIONAL 10-YEAR 0430-01-057	City: SUNNYVALE SH 35 County: DALLAS PLAN PROJECT (PREVIOUS	I From: NORTH OF I 2 To: US 80 EB FR LY A PROPOSITION 1 CC	KEARNEY STREET RONTAGE ROAD OMMITMENT)	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND	08/2016	09/2013	03/2020 0	3/2020 2014	E 	SBPE: 	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500
Y 2020 COMMENTS: REGIONAL 10-YEAR 000 0430-01-057 TXDOT-DALLAS Y 2014 COMMENTS: REGIONAL 10-YEAR 0430-01-057	City: SUNNYVALE SH 35 County: DALLAS PLAN PROJECT (PREVIOUS	I From: NORTH OF I 2 To: US 80 EB FR LY A PROPOSITION 1 CC	KEARNEY STREET RONTAGE ROAD OMMITMENT)	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND	08/2016	09/2013	03/2020 0	3/2020 2014	E R	SBPE: 	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500
Y 2020 COMMENTS: REGIONAL 10-YEAR 000 0430-01-057 TXDOT-DALLAS Y 2014 COMMENTS: REGIONAL 10-YEAR 0430-01-057 Y 2017 COMMENTS: REGIONAL 10-YEAR 0430-01-057	City: SUNNYVALE SH 35 County: DALLAS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS	To: US 80 EB FR LY A PROPOSITION 1 CC	KEARNEY STREET RONTAGE ROAD OMMITMENT) OMMITMENT)	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND	08/2016	09/2013	03/2020 0	3/2020 2014 — — — — — — — — — — — — — — — — — — —	E R	SBPE:	\$0 \$0 	\$0 	\$0	\$500,000 \$300,000 	\$0 	\$0 	\$500
Y 2020 COMMENTS: REGIONAL 10-YEAR 000 0430-01-057 TXDOT-DALLAS Y 2014 COMMENTS: REGIONAL 10-YEAR 0430-01-057 Y 2017 COMMENTS: REGIONAL 10-YEAR 0430-01-057	City: SUNNYVALE SH 35 County: DALLAS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS	To: US 80 EB FR LY A PROPOSITION 1 CC	KEARNEY STREET RONTAGE ROAD OMMITMENT) OMMITMENT)	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND	08/2016 08/2016 08/2016 03/2020	09/2013	03/2020 0	3/2020 2014 — — — — — — — — — — — — — — — — — — —	E R C	SBPE:	\$0 \$0 	\$0 	\$0	\$500,000 \$300,000 	\$0 	\$0 	\$500 \$3,000 \$7,900
Y 2020 COMMENTS: REGIONAL 10-YEAR 000 0430-01-057 TXDOT-DALLAS Y 2014 COMMENTS: REGIONAL 10-YEAR 0430-01-057 Y 2017 COMMENTS: REGIONAL 10-YEAR 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR	City: SUNNYVALE SH 35 County: DALLAS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS	To: US 80 EB FR LY A PROPOSITION 1 CC LY A PROPOSITION 1 CC	KEARNEY STREET RONTAGE ROAD OMMITMENT) OMMITMENT)	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	08/2016 08/2016 08/2016 03/2020	09/2013 	03/2020 0	3/2020 2014 	E R C	SBPE:	\$0 \$0 \$0	\$0 	\$0 	\$500,000 \$300,000 \$1,580,000	\$0 	\$0 	\$500 \$3,000 \$7,900
7 2020 COMMENTS: REGIONAL 10-YEAR 00 0430-01-057 TXDOT-DALLAS 7 2014 COMMENTS: REGIONAL 10-YEAR 0430-01-057 7 2020 COMMENTS: REGIONAL 10-YEAR 0430-01-057 7 2020 COMMENTS: REGIONAL 10-YEAR	City: SUNNYVALE SH 35 County: DALLAS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS	To: US 80 EB FR LY A PROPOSITION 1 CC LY A PROPOSITION 1 CC	KEARNEY STREET RONTAGE ROAD OMMITMENT) OMMITMENT)	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	08/2016 08/2016 03/2020 03/2020	09/2013 	03/2020 0 	3/2020 2014 	E R C C	SBPE:	\$0 \$0 \$561,360	\$0 	\$0 	\$500,000 \$300,000 \$1,580,000	\$0 	\$0 	\$3,000 \$7,900 \$701
Y 2020 COMMENTS: REGIONAL 10-YEAR 000 0430-01-057 TXDOT-DALLAS Y 2014 COMMENTS: REGIONAL 10-YEAR 0430-01-057 Y 2017 COMMENTS: REGIONAL 10-YEAR 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR IMPROVEMENTS AN	City: SUNNYVALE SH 35 County: DALLAS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS ID PEDESTRIAN IMPROVEN	To: US 80 EB FR LY A PROPOSITION 1 CC	KEARNEY STREET RONTAGE ROAD OMMITMENT) OMMITMENT) OMMITMENT)	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	08/2016 08/2016 03/2020 03/2020	09/2013 	03/2020 0 	3/2020 2014	E R C C	SBPE:	\$0 \$0 \$561,360	\$0 	\$0 \$0 \$0 \$0 \$0	\$500,000 \$300,000 \$1,580,000 \$1,580,000 \$140,340	\$0 	\$0 	\$14,516 \$500 \$3,000 \$7,900 \$701
7 2020 COMMENTS: REGIONAL 10-YEAR 7 2014 COMMENTS: REGIONAL 10-YEAR 0430-01-057 7 2020 COMMENTS: REGIONAL 10-YEAR 0430-01-057 7 2020 COMMENTS: REGIONAL 10-YEAR IMPROVEMENTS AN 0430-01-057 7 2020 COMMENTS: REGIONAL 10-YEAR	City: SUNNYVALE SH 35 County: DALLAS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS PLAN PROJECT (PREVIOUS ID PEDESTRIAN IMPROVEN	To: US 80 EB FR LY A PROPOSITION 1 CC	KEARNEY STREET RONTAGE ROAD OMMITMENT) OMMITMENT) OMMITMENT)	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	08/2016 08/2016 08/2016 03/2020 03/2020 03/2020	09/2013 	03/2020 0 03/2020 0 08/2023	3/2020 2014	E	SBPE:	\$0 \$0 \$561,360	\$0 	\$0 \$0 \$0 \$0 \$0	\$500,000 \$300,000 \$1,580,000 \$1,580,000 \$140,340	\$0 	\$0 	\$3,000
2020 COMMENTS: REGIONAL 10-YEAR 00 0430-01-057 TXDOT-DALLAS 2014 COMMENTS: REGIONAL 10-YEAR 0430-01-057 2017 COMMENTS: REGIONAL 10-YEAR 0430-01-057 2020 COMMENTS: REGIONAL 10-YEAR IMPROVEMENTS AN 0430-01-057 2020 COMMENTS: REGIONAL 10-YEAR OVERRUNS 0430-01-057	City: SUNNYVALE SH 35 County: DALLAS PLAN PROJECT (PREVIOUS) PLAN PROJECT (PREVIOUS) PLAN PROJECT (PREVIOUS) PLAN PROJECT (PREVIOUS) DESTRIAN IMPROVEN PLAN PROJECT (PREVIOUS)	To: US 80 EB FR LY A PROPOSITION 1 CC MENTS LY A PROPOSITION 1 CC	KEARNEY STREET RONTAGE ROAD OMMITMENT) OMMITMENT) OMMITMENT); CMAQ FUN OMMITMENT); INCREASE F	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	08/2016 08/2016 08/2016 03/2020 03/2020 03/2020	09/2013 12/2016 03/2020 03/2020 03/2020	03/2020 0 03/2020 0 08/2023	3/2020 2014	E	SBPE:	\$0 \$0 \$0 \$0 	\$0 	\$0 	\$500,000 \$300,000 \$1,580,000 \$140,340 \$290,496	\$0 	\$0 	\$3,000 \$7,900 \$7,900 \$7,900
Y 2020 COMMENTS: REGIONAL 10-YEAR 000 0430-01-057 TXDOT-DALLAS Y 2014 COMMENTS: REGIONAL 10-YEAR 0430-01-057 Y 2017 COMMENTS: REGIONAL 10-YEAR 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR IMPROVEMENTS AN 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR OVERRUNS 0430-01-057	City: SUNNYVALE SH 35 County: DALLAS PLAN PROJECT (PREVIOUS) PLAN PROJECT (PREVIOUS) PLAN PROJECT (PREVIOUS) PLAN PROJECT (PREVIOUS) DESTRIAN IMPROVEN PLAN PROJECT (PREVIOUS)	To: US 80 EB FR LY A PROPOSITION 1 CC MENTS LY A PROPOSITION 1 CC	KEARNEY STREET RONTAGE ROAD OMMITMENT) OMMITMENT) OMMITMENT); CMAQ FUN OMMITMENT); INCREASE F	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS NDS ARE FOR INTERSECTION FUNDING TO ACCOUNT FOR COST	08/2016 08/2016 08/2016 03/2020 03/2020 03/2020	09/2013 12/2016 03/2020 03/2020 03/2020	03/2020 0 03/2020 0 03/2020 0 08/2023 08/2023 08/2023 08/2023	3/2020 2014	E R C C C C C C C	SBPE:	\$0 	\$0 	\$0 	\$500,000 \$300,000 \$1,580,000 \$140,340 \$290,496	\$0 	\$0 	\$5,00 \$7,90 \$1,45

				Doub	ie cii	шу кер	OIL.										
TIP CSJ Agend Code	cy Facil	ity	Project Description			ual Est Com Date Date	•	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53110 0095-02-096 TXDOT-D	DALLAS City: SUNNYVALE US		RECONSTRUCT AND WIDEN 4 TO 6	04/2004	04/20	004 09/202	1 :	2021 E		SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
	County: DALLAS	To: LAWSON RD	MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. – –													
FY 2021 COMMENTS: REGIONAL 10	0-YEAR PLAN PROJECT; RELATED T	O TIP 53110.2/CSJ 2374-02-162															
0095-02-096				02/2020	02/20	020 09/202	1 :	2021 F	₹	SW ROW:	\$0	\$33,600,000	\$0	\$4,200,000	\$4,200,000	\$0	\$42,000,000
FY 2021 COMMENTS: REGIONAL 10	0-YEAR PLAN PROJECT; RELATED T	O TIP 53110.2/CSJ 2374-02-162		. — —								- — — — -					
0095-02-096				09/2024		09/202	7	2025 (2	4:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
FY 2025 COMMENTS: REGIONAL 10	0-YEAR PLAN PROJECT; RELATED T	O TIP 53110.2/CSJ 2374-02-162		. — —								- — — — -					
							2021-202	4 APPRO\	/ED TO	TAL BY TIP CODE	\$0	\$113,600,000	\$0	\$34,200,000	\$4,200,000	\$0	\$152,000,000
53110 0095-02-096 TXDOT-D	OALLAS City: SUNNYVALE US	S 80 From: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6	04/2004	04/20	004 09/202	1 :	2004 E	Ē.	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
	County: DALLAS	To: LAWSON RD	MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	· — —								. – – – -					
FY 2004 COMMENTS: REGIONAL 10	0-YEAR PLAN PROJECT; RELATED T	O TIP 53110.2/CSJ 2374-02-162; REVISE FISCAL YEAR	CONTINUOUS FRONTAGE ROADS														
0095-02-096				02/2020	02/20	020 09/202	1	2020 F	₹	SW ROW:	\$0	\$33,600,000	\$0	\$4,200,000	\$4,200,000	\$0	\$42,000,000
FY 2020 COMMENTS: REGIONAL 10	0-YEAR PLAN PROJECT; RELATED T	O TIP 53110.2/CSJ 2374-02-162; REVISE FISCAL YEAR		· — —													
0095-02-096				09/2024		09/202	7	2027 (3	4:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
	0-YEAR PLAN PROJECT; RELATED TO 0-YEAR PLAN UPDATE; REVISE FISC	O TIP 53110.2/CSJ 2374-02-162; DECREASE FUNDING A	AS APPROVED IN THE 2021	. — —													
0095-02-096				09/2024		09/202	7	2027 (12:	\$0	\$82,592,670	\$0	\$20,648,168	\$0	\$0	\$103,240,838
	0-YEAR PLAN PROJECT; RELATED TO 0-YEAR PLAN UPDATE	O TIP 53110.2/CSJ 2374-02-162; ADD CATEGORY 12 FU	UNDING AS APPROVED IN THE 2021	· — —													

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$124,192,670

\$0 \$36,848,168

\$4,200,000

\$0

\$165,240,838

							Double	C LIILI y	Report									
TIP CSJ Code	Agency		F	Facility		Project Description			Est Comp Actu Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21060 0095-05-06	062 TERRELL	City: County: K			n: ON MOORE AVENUE (US 80) FROM BRADSHAW STREET BURCH STREET	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS	10/2021		09/2022	2021 E — — — — —	3LC:	\$0	\$0 	\$0 -	\$0 	\$0 - — — — —	\$120,000 — — — — —	\$120,000 -
FY 2021 COMMENTS:	: LOCAL CONTRIBI	JTION PAID BY	CITY OF TER	KRELL														
0095-05-06	62						05/2023		10/2024	2023 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
					(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A P POLICY BUNDLE TDCS	LOCAL MATCH AND ARE NOT	. — — -		. – – – -									
0095-05-06	<i>i</i> 62						05/2023		10/2024	2023 C	5:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2023 COMMENTS:	: CMAQ FOR PEDE	STRIAN AND SI	GNAL IMPR	OVEMENTS			. — — –		. — — — -									
0095-05-06	<i>1</i> 62						05/2023		10/2024	2023 C	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2023 COMMENTS:	:						. — — –		. — — — -									
									202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,200,000	\$240,000	\$0	\$0	\$120,000	\$1,320,000
21060 0095-05-06	062 TERRELL	City: County: K			n: ON MOORE AVENUE (US 80) FROM BRADSHAW STREET BURCH STREET	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS		10/2021 — — — —	09/2022	2022 E — — — — —	3LC: - — — — —	\$0 	\$0 	\$0 -	\$0 	\$0 - — — —	\$120,000 — — — — —	\$120,000
FY 2022 COMMENTS:	: LOCAL CONTRIBI	UTION PAID BY	CITY OF TEP	RELL; REVISE	FISCAL YEAR													
0095-05-06	62						05/2023		10/2024	2023 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
					(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A P POLICY BUNDLE TDCS	LOCAL MATCH AND ARE NOT												
0095-05-06	62						05/2023		10/2024	2023 C	5:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
	: CMAQ FOR PEDI	ESTRIAN AND SI	IGNAL IMPR	OVEMENTS			. – –											
FY 2023 COMMENTS:																		
FY 2023 COMMENTS: 0095-05-06	62						05/2023		10/2024	2023 C	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
							05/2023		10/2024	2023 C — — — — —	STBG: - — — — —	\$0 — — — —	\$600,000 — — — —	\$0 	\$0 — — — —	\$0 	\$0 	\$600,000 - — — — —

Code	gency Fa													
21061 0918-11-107 TE		Facility	Project Description	Est Start Act Date Start	actual Est Comp Act art Date Date Comp		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	•	SS From: ON VIRGINIA STREET (SS 226) FROM 226 BRIN STREET To: ROCHESTER STREET	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS	05/2023	10/2023	2023 C	3TDC (MPO):	\$0 	\$0 	\$40,000	\$0	\$0	\$0	\$0
		CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC												
IN FUNDI 0918-11-107	ING TOTAL; CITY OF TERRELL MTP P	OLICY BUNDLE TDCS		05/2023	10/2023	2023 C	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2023 COMMENTS:				. = = = =	. – – – – –									
					20	021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000
	County: KAUFMAN	SS From: ON VIRGINIA STREET (SS 226) FROM 226 BRIN STREET To: ROCHESTER STREET **CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS		10/2023		3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
	ING TOTAL; CITY OF TERRELL MTP P			05/2023	10/2023	2023 C	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2023 COMMENTS:														
					20	2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000
53138.2 0495-01-064 TE	•	SP From: AT LAS LOMAS PARKWAY (CR 305) 557 To:	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025	01/2026	2025 E	3LC:	\$0 	\$0 — — — —	\$0 	\$0 	\$0 	\$399,622	\$399,622
FY 2025 COMMENTS: LOCAL CO	INTRIBUTION TO BE PAID BY TERP	RELL AND KAUFMAN CO; 0495-01-916												
0495-01-064				03/2026	09/2027	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,96
FY 2026 COMMENTS: LOCAL CC	NTRIBUTION PAID FOR BY CITY OF	OF TERRELL AND KAUFMAN CO; 0495-01-916		. — — — —			. – – – – –							
					20	021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,58
		SP From: AT LAS LOMAS PARKWAY (CR 305) 557	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANG BRIDGE PLUS	01/2025	01/2026	2025 E	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$399,622 -	\$399,62
53138.2 0495-01-064 TE	County: KAUFMAN	То:	CONNECTIONS TO LAS LOMAS PARKWAY											
	·	10: RELL AND KAUFMAN CO; 0495-01-916	PARKWAY											
	·		PARKWAY	03/2026	09/2027	2026 C	3LC: — — — — — —	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,96
FY 2025 COMMENTS: LOCAL CC 0495-01-064	ONTRIBUTION TO BE PAID BY TERRE		PARKWAY	03/2026	09/2027	2026 C — — — — —	3LC:	\$0 	\$0	\$ 0	\$0 	\$0 	\$2,561,961 — — — — —	\$2,561,96 — — — —

		Double												
TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date (Actual FY F Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55072 0451-02-028 TXDOT-DALLAS City: TERRELL SH From: SOUTH OF FM 548 205 County: KAUFMAN To: US 80	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE (6 LANE ULTIMATE)				2045	E	SBPE: 	\$0	\$0	\$0	\$2,000,000	\$0	\$0 	\$2,000,000
FY 2045 COMMENTS:	,													
0451-02-028		02/2018	06/2019	09/2025	2045	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2045 COMMENTS:		. — — –												
					2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000
55072 0451-02-028 TXDOT-DALLAS City: TERRELL SH From: SOUTH OF FM 548	WIDEN 2 LANE RURAL HIGHWAY TO 4	02/2018	07/2014	09/2025	2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
205 County: KAUFMAN To: US 80	LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE (6 LANE ULTIMATE)	. — — –												
FY 2045 COMMENTS:	(0 2 02													
0451-02-028		02/2018	06/2019	09/2025	2045	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2045 COMMENTS:		. — — –												
					2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000
55207 0095-04-069 TXDOT-DALLAS City: TERRELL US 80 From: AT SH 205/FM 148	CONSTRUCT INTERSECTION	09/2018	02/2016	03/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
County: KAUFMAN To:	IMPROVEMENTS (SIDEWALKS AND TURN LANES)	. – – -												
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY	TORK EARES)													
0095-04-069		09/2018	02/2016	03/2022	2019	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2019 COMMENTS:		. – – –												
0095-04-069		08/2018	08/2018	03/2022	2019	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS:		. — — —												
0095-04-069		03/2022		03/2025	2022	С	5:	\$0	\$7,479,959	\$0	\$1,869,990	\$0	\$0	\$9,349,949
FY 2022 COMMENTS:		. — — –												
					2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$9,079,959	\$0	\$2,394,990	\$200,000	\$2,000,000	\$13,674,949
55207 0095-04-069 TXDOT-DALLAS City: TERRELL US 80 From: AT SH 205/FM 148 County: KAUFMAN To:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	09/2018	02/2016	03/2022	2016	E — —	3LC:	\$0 	\$0 	\$0 - — — —	\$0	\$0 — — — —	\$2,000,000 — — — —	\$2,000,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; REVISE FISCAL YEAR														
0095-04-069		09/2018	02/2016	03/2022	2016	E	SBPE:	\$0 	\$0	\$0	\$325,000	\$0 	\$0	\$325,000
FY 2016 COMMENTS: REVISE FISCAL YEAR														
0095-04-069		08/2018	08/2018	03/2022	2018	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS: REVISE FISCAL YEAR														
0095-04-069		03/2022		03/2025	2022	С	5:	\$0	\$7,479,959	\$0	\$1,869,990	\$0	\$0	\$9,349,949
FY 2022 COMMENTS:														
					2023-2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$9,079,959	\$0	\$2,394,990	\$200,000	\$2,000,000	\$13,674,949
												, ,		•

		Double Liit	ı y iveboi	ι τ								
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Dat			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5220 0495-01-071 TXDOT-DALLAS City: TERRELL IH 20 From: SP 557 County: KAUFMAN To: EAST OF CR 138 (WILSON RD)	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027 07/2019	5 08/2027 — — — —	2021 E	SW PE:	\$0 	\$0	\$0 -	\$6,775,230 	\$0 - — — —	\$0 	\$6,775,230 — — — — —
FY 2021 COMMENTS:												
0495-01-071		04/2020	08/2027	2021 R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2021 COMMENTS:		. – – – –		. – – – – –					- — — — —			
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$25,200,000	\$0	\$9,575,230	\$0	\$0	\$34,775,230
5220 0495-01-071 TXDOT-DALLAS City: TERRELL IH 20 From: SP 557	ADD 0 TO 4 LANE CONTINUOUS	08/2027 07/201	5 08/2027	2045 E	SW PE:	\$0	\$0	\$0	\$6,775,230	\$0	\$0	\$6,775,230
County: KAUFMAN To: EAST OF CR 138 (WILSON RD) FY 2045 COMMENTS: REVISE FISCAL YEAR	FRONTAGE ROADS											
0495-01-071		04/2020 06/2020	0 08/2027	2045 R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$25,200,000	\$0	\$9,575,230	\$0	\$0	\$34,775,230
33224 0495-01-066 TERRELL City: TERRELL SP From: FM 148 557	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2024	12/2024	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474
County: KAUFMAN To: IH 20		. – – – –										
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL		/aaa 4	42/2224		21.0	40	40	40	40	40	4400.000	4400.000
0495-01-066		01/2024	12/2024	2024 U	3LC:	\$0 — — — —	\$0 - — — — —	\$0 	\$0 - — — — —	\$0 - — — —	\$100,000 — — — — —	\$100,000 — — — — —
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED												
0495-01-066		01/2025	12/2025	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL		. – – – –										
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
83224 0495-01-066 TERRELL City: TERRELL SP From: FM 148 557	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2025	01/2026	2025 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474
County: KAUFMAN To: IH 20 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; REVISE FISCAL YEAR												
0495-01-066		01/2025	01/2026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED; REVISE FISCAL YEAR								. – – –				
0495-01-066		01/2027	01/2028	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; REVISE FISCAL YEAR												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474

Friday, February 25, 2022

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TIP CSJ	Agend	су		Facility		Project Description		t Actual Es Start Date			FY Phase	ase Category	Obligation	ons Feder	eral	Regional	State	Local	Local Contribution	Total
83257.2 0918-11-	-103 TERR	ELL City	y: TERRELL	VA	From: VARIOUS LOCATIONS IN THE CITY OF TERRELL	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW	04/2018	8 05/2018 0	09/2022	2	2018 C	3RTR121 - KC1:	: \$8,624,33	38	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$10,750,000
		County:	y: KAUFMAN	1	То:	SIDEWALKS	. — — -													
FY 2018 COMMENT	S: PLANNING (CSJ 0918-11-97F	ر																	
0918-11-	-103						04/2018	8 05/2018 0	09/2022	7	2018 C	3LC:	4	\$0	\$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002
FY 2018 COMMENT	rs: LOCAL CON	ITRIBUTION PA	D FOR BY CITY	/ OF TERP	RELL AND KAUFMAN COUNTY; PLANNING CSJ 0918	18-11-975	. — — -													
										2021-202/	4 APPROVE	ED TOTAL BY TIP COD	DDE \$8,624,33	38	\$0	\$8,600,000	\$0	\$2,150,000	\$2,823,002	\$13,573,002
83257.2 0918-11-	-103 TERR	RELL City:	y: TERRELL	. VA F	From: VARIOUS LOCATIONS IN THE CITY OF TERRELL	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW	04/2018	8 05/2018 0	09/2022	2	2018 C	3RTR121 - KC1:	.: \$8,624,33	38	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$10,750,000
		County	y: KAUFMAN	4	To:	SIDEWALKS	/	4117	<i>[</i>	/			4-1-7	/7	47		/	4-1-7		
FY 2018 COMMENT	S: PLANNING (CSJ 0918-11-975	د																	
0918-11-	103						04/2018	8 05/2018 0	09/2022	7	2018 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002
FY 2018 COMMENT	rs: LOCAL CON	ATRIBUTION PA	D FOR BY CITY	OF TERF	RELL AND KAUFMAN COUNTY; PLANNING CSJ 0918	18-11-975	A = -7	4		4==7	4-7			4	4	4		4		
										2023-202	6 PROPOSF	ED TOTAL BY TIP COD	ODE \$8,624,33	38	\$0	\$8,600,000	\$0	\$2,150,000	\$2,823,002	\$13,573,002
83262 0495-01-	-065 TERR	RELL City:	y: TERRELL		From: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES)	01/2025	, 7	01/2026		2025 E	3LC:		\$0	\$0	\$0	\$0	\$0	\$547,427	\$547,427
				557		OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS														
		County:	y: KAUFMAN		To:	PARKWAY	•	_	·		_	_	_			_	_	_	_	_
FY 2025 COMMENT	S: LOCAL CON	FRIBUTION PAIR	ر FOR BY CITY	OF TERRF	ÆLL															
0495-01-	-065						03/2026	, ,	09/2027	<i>;</i>	2026 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
FY 2026 COMMENT	rs: I.OCAL CON	TRIBUTION PAI	O FOR BY CITY	OF TERR	₹FII		. — — -								· — -					
	. 200.2	MBOTTE	10112	7																
										2021-202/	4 APPROVE	ED TOTAL BY TIP COD	DE	\$0	\$0	\$0	\$0	\$0	\$6,021,704	\$6,021,704
83262 0495-01-	-065 TERR	RELL City:	y: TERRELL		From: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES)	01/2025	,	01/2026		2025 E	3LC:		\$0	\$0	\$0	\$0	\$0	\$547,427	\$547,427
				557		OF ULTIMATE 8 LANE BRIDGE PLUS									47					
		County	y: KAUFMAN	417	То:	CONNECTIONS TO LAS LOMAS PARKWAY									4					
FY 2025 COMMENT	's: LOCAL CON	TRIBUTION PAIR	FOR BY CITY	OF TERR	ELL															
0495-01-	-065						03/2028		09/2029		2028 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
FY 2028 COMMENT	rs: Local Con	TRIBUTION PAI	O FOR BY CITY	OF TERP	RELL; REVISE FISCAL YEAR		A 7	4		4			4	4	H	A				
		MISOTIC	TON 5.		LE, NETISE FISC. II TELL															
				_						2023-202	6 PROPOS	ED TOTAL BY TIP COD	DE	\$0 :	\$0	\$0	\$0	\$0	\$6,021,704	\$6,021,704
							4													

TID								•											
TIP Code	CSJ	Agency		Facilit	ity	Project Description	Est Start Date	Actual Start Date	Est Comp Actu Date Comp	al FY F Date	Phase C	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.6 090	902-48-800	FWTA	City: VARIO		From: REGIONAL VANPOOL PROGRAM To: WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE			12/2013 01/20		T — — — -	7: 	\$800,000	\$800,000	\$0 - — — — —	\$0 — — — —	\$200,000	\$0	\$1,000,000
FY 2011 CON	OMMENTS: FY201	11 FUNDING				NOOTE SERVICE													
090	902-48-841						01/2014	01/2014	06/2016 06/20	16 2012	Т	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 CON	DMMENTS: FY201	12 FUNDING					. — — -												
090	902-48-856						07/2016	02/2017	12/2026	2013	Т	7:	\$1,910,365	\$1,910,365	\$0	\$0	\$581,250	\$0	\$2,491,615
FY 2013 CON	DMMENTS: FY201	13 FUNDING																	
090	902-48-880						02/2020	02/2020	10/2023	2014	Т	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 CON	DMMENTS : 0902-	-48-942; FY2C	15 FUNDING				. — — -												
090	902-48-879						02/2020	02/2020	10/2023	2014	T 	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COM	OMMENTS: 0902-	-48-943; FY20	14 FUNDING																
090	902-90-063						02/2020	02/2020	10/2023	2016	Т	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2016 CON	DMMENTS: FY201	16 FUNDING					. — — -												
									202:	-2024 APPR	OVED TOTAL	BY TIP CODE	\$8,385,365	\$8,385,365	\$0	\$0	\$2,200,000	\$0	\$10,585,365
11176.6 090	902-48-800	FWTA	City: VARIO		From: REGIONAL VANPOOL PROGRAM To: WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST &	09/2012	09/2012	12/2013 01/20	14 2011	T 	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
						IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE													
FY 2011 CON	OMMENTS: FY201	11 FUNDING																	
	OMMENTS: FY201	11 FUNDING				ROUTE SERVICE	01/2014	01/2014	06/2016 06/20	16 2012	т	125:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
090						ROUTE SERVICE	01/2014	01/2014	06/2016 06/20	16 2012 -	T — — — -	12S: 	\$875,000 - — — — —	\$875,000 — — — —	\$0 - — — — —	\$0	\$218,750 - — — —	\$0 	\$1,093,750 — — — —
090 FY 2012 COM	902-48-841					ROUTE SERVICE		01/2014		16 2012 -		125: 7:	\$875,000 \$1,910,365		\$0 - — — — — \$0	\$0 	\$218,750 \$581,250	\$0 	\$1,093,750 —————— \$2,491,615
090 FY 2012 CON	902-48-841 DMMENTS: FY201	12 FUNDING				ROUTE SERVICE									-				
090 FY 2012 CON 090 FY 2013 CON	902-48-841 DMMENTS: FY201 902-48-856	12 FUNDING				ROUTE SERVICE	07/2016		12/2026		T				-				
090 FY 2012 COM 090 FY 2013 COM	902-48-841 DMMENTS: FY201 902-48-856 DMMENTS: FY201	12 FUNDING 13 FUNDING				ROUTE SERVICE	07/2016	02/2017	12/2026	2013	T	7: 	\$1,910,365 - — — — —	\$1,910,365 — — — —	\$0	\$0	\$581,250 - — — —	\$0	\$2,491,615 — — — —
090 FY 2012 COM 090 FY 2013 COM 090 FY 2014 COM	902-48-841 DMMENTS: FY201 902-48-856 DMMENTS: FY201 902-48-880	12 FUNDING 13 FUNDING				ROUTE SERVICE	07/2016	02/2017	12/2026 	2013	T	7: 	\$1,910,365 - — — — —	\$1,910,365 — — — —	\$0	\$0	\$581,250 - — — —	\$0	\$2,491,615 — — — —
090 FY 2012 COM 090 FY 2013 COM 090 FY 2014 COM	902-48-841 DMMENTS: FY201 902-48-856 DMMENTS: FY201 902-48-880 DMMENTS: 0902-	12 FUNDING 13 FUNDING -48-942; FY20	115 FUNDING			ROUTE SERVICE	07/2016	02/2017	12/2026 	2013 2014 	T	7: 	\$1,910,365 	\$1,910,365 	\$0 	\$0 	\$581,250 \$400,000 	\$0 	\$2,491,615
090 FY 2012 COM 090 FY 2013 COM 090 FY 2014 COM	902-48-841 DMMENTS: FY201 902-48-856 DMMENTS: FY201 902-48-880 DMMENTS: 0902- 902-48-879	12 FUNDING 13 FUNDING -48-942; FY20	115 FUNDING			ROUTE SERVICE	07/2016	02/2017	12/2026 	2013 2014 	T	7: 	\$1,910,365 	\$1,910,365 	\$0 	\$0 	\$581,250 \$400,000 	\$0 	\$2,491,615
090 FY 2012 COM 090 FY 2013 COM 090 FY 2014 COM 090 FY 2014 COM	902-48-841 902-48-856 902-48-850 902-48-880 902-48-879 902-48-879 9040-902-48-879	12 FUNDING 13 FUNDING -48-942; FY20 -48-943; FY20	115 FUNDING			ROUTE SERVICE	07/2016	02/2017 	12/2026 	2013 	T	7: 	\$1,910,365 	\$1,910,365 	\$0 	\$0 	\$581,250 \$400,000 \$400,000 \$400,000	\$0 	\$2,491,615
090 FY 2012 COM 090 FY 2013 COM 090 FY 2014 COM 090 FY 2014 COM	902-48-841 DMMENTS: FY203 902-48-856 DMMENTS: FY203 902-48-880 DMMENTS: 0902- 902-48-879 DMMENTS: 0902- 902-90-063	12 FUNDING 13 FUNDING -48-942; FY20 -48-943; FY20	115 FUNDING			ROUTE SERVICE	07/2016	02/2017 	12/2026 	2013 	T	7: 	\$1,910,365 	\$1,910,365 	\$0 	\$0 	\$581,250 \$400,000 \$400,000 \$400,000	\$0 	\$2,491,615

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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TIP CSJ Code	Agency		Fa	cility		Project Description		Actual I Start Date		I I I I II I	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.76.7 0902-90-059	FWTA	City: County:		VA From To:	: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	04/2021	2017 T	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$1,133,156 — — — — — -	\$1,133,
FY 2017 COMMENTS: PLA	NNING CSJ 0	902-90-914; L	OCAL CONTRI	BUTION PAI	D BY TRINITY METRO													
0902-90-059							08/2017	08/2017	04/2021	2017 T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,
Y 2017 COMMENTS: PLA	NNING CSJ 0	902-90-914; FI	EDERAL PARTI	CIPATION C	APPED AT 50%		. — —				. – – – –							
0902-90-060							07/2018	07/2018	04/2021	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,8
FY 2018 COMMENTS: PLA	NNING CSJ 0	902-90-914; L0	OCAL CONTRIE	BUTION PAIL	D BY TRINITY METRO		. — —											
0902-90-060							07/2018	07/2018	04/2021	2018 T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914,8
Y 2018 COMMENTS: PLA	NNING CSJ 0	1902-90-914; FI	EDERAL PARTI	CIPATION C	APPED AT 50%													
										2021-2024 APPROVED 1		\$1,436,925	\$1,436,925	\$0	\$0	\$359,232	\$1,682,043	\$3,478,
76.7 0902-90-059	FWTA	City: County:		VA From	: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	12/2026	2017 T	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$1,133,156 — — — — -	\$1,133,
Y 2017 COMMENTS: PLA	NNING CSJ 0	902-90-914; L0	OCAL CONTRIE	BUTION PAIL	D BY TRINITY METRO													
0902-90-059							08/2017	08/2017	12/2026	2017 T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881
Y 2017 COMMENTS: PLA	ANNING CSJ 0	902-90-914; FI	EDERAL PARTI	CIPATION C	APPED AT 50%													
0902-90-060							07/2018	07/2018	12/2026	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,
FY 2018 COMMENTS: PLA	ANNING CSJ 0	902-90-914; L0	OCAL CONTRIE	BUTION PAIL	D BY TRINITY METRO													
									10/2006	2010 -	-	6724.050	4704.050	40	¢0	4		
0902-90-060							07/2018	07/2018	12/2026	2018 T	7:	\$731,850 	\$731,850	\$0 	\$0	\$182,963	\$0	\$914,
0902-90-060 EY 2018 COMMENTS: PLA	ANNING CSJ 0	902-90-914; FI	EDERAL PARTI	CIPATION C	APPED AT 50%		07/2018	07/2018	12/2026		/: - – – – –	\$731,850 — — — —	\$/31,850 — — — —			\$182,963 	\$0 — — — — -	\$914,; — — —

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency		Fa	cility		Project Description			Est Comp Actu Date Comp I		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.8 09	902-90-156	FWTA	,	VARIOUS TARRANT	VA Froi To:	n: FWTA VANPOOL PROGRAM	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	09/2021	2020 T	7: 	\$624,000 — — — —	\$624,000 — — — — —	\$0 	\$0 	\$156,000 - — — —	\$0 	\$780,000 - — — — —
FY 2020 CO	MMENTS: FUN	OING OBLIGA	ATED IN FY 2	020															
09	902-90-157							10/2021		09/2022	2022 T	7:	\$0	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
FY 2022 CO	OMMENTS:							. — — —											
09	902-90-158							10/2022		09/2023	2023 T	7:	\$0	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
FY 2023 CO	OMMENTS:							. — — —											
										2021	-2024 APPROVED	TOTAL BY TIP CODI	\$624,000	\$1,904,000	\$0	\$0	\$476,000	\$0	\$2,380,000
11176.8 09	902-90-156	FWTA	•	VARIOUS TARRANT	VA Froi To:	n: FWTA VANPOOL PROGRAM	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	12/2026	2020 T - — — — -	7: 	\$624,000 — — — —	\$624,000 — — — —	\$0 	\$0 — — — —	\$156,000 - — — — —	\$0	\$780,000 - — — — —
							COST AIL 100/0 LOCAL												
FY 2020 CO	MMENTS: FUN	OING OBLIGA	ATED IN FY 2	020															
	0MMENTS: FUNE 902-90-157	DING OBLIGA	ATED IN FY 2	020				01/2027		01/2028	2027 T	7:	\$0	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
09				020				01/2027		01/2028	2027 T	7: 	\$0 	\$635,000 — — — —	\$0	\$0 — — — —	\$159,000 - — — —	\$0 	\$794,000 -
09 FY 2027 CO	902-90-157			020				01/2027		01/2028	2027 T	7: 	\$0 	\$635,000 	\$0 	\$0 \$0	\$159,000 	\$0 \$0 \$0	\$794,000 - — — — — \$806,000
09 FY 2027 CO	902-90-157 PMMENTS: REVIS	SE FISCAL YE	AR	020															

								Double	e Entry	y vehoi	r.									
TIP Code	CSJ	Agency			Facility	4	Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3 0	918-00-175	NCTCOG	·			From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM				09/2014 201	1 C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
FY 2011 C	OMMENTS:		County:	DALLAS		То:														
	0918-00-175							03/2011	03/2011	09/2014	09/2014 201	1 C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
	OMMENTS:							· — — -							·			. — — - — .		
O	0918-00-189							12/2011	12/2011	08/2014	08/2014 2013	2 C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
	OMMENTS:								, _											
O	0918-00-189							12/2011	12/2011	08/2014	08/2014 2013	2 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625	\$2,625
	OMMENTS:							,-												
0	0918-00-189							12/2011	12/2011	08/2014	08/2014 2013	2 C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975
FY 2012 C	OMMENTS:							. — — -							. – – – -			. — — — -		
0	0918-00-230							12/2013	12/2013	08/2016	08/2016 201	3 C	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
FY 2013 C	DMMENTS: 250),000 OF MP(O TDCs USED	IN LIEU OF L	LOCAL M	MATCH (REGIONAL TDCs)		. — — -										. — — — .		
O	0918-00-230							12/2013	12/2013	08/2016	08/2016 201	3 C	5:	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
FY 2013 CO	OMMENTS:							. — — -	=						. – – – -			. — — — -		
O	0918-00-231							01/2016	01/2016	08/2020	201	6 C	3TDC (MPO):	\$0	\$0	\$277,325	\$0	\$0	\$0	\$0
FY 2016 C	OMMENTS: 277	,325 OF MPC) TDCs USED	IN LIEU OF L	LOCAL M	MATCH (REGIONAL TDCs)		. — — -												
0	0918-00-231								01/2016	08/2020	201	6 C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374
FY 2016 CO	OMMENTS:																			
O	0918-00-231							01/2016	01/2016	08/2020	201	6 C	5:	\$1,386,626	\$1,386,626	\$0	\$0	\$0	\$0	\$1,386,626
FY 2016 CO	OMMENTS:							. — — -												
0	0918-00-258							07/2018	09/2019	08/2022	201	9 C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
FY 2019 C	OMMENTS: 547	,600 OF MPC) TDCs USED	IN LIEU OF L	LOCAL M	MATCH (REGIONAL TDCs)														
0	0918-00-258							07/2018	09/2019	08/2022	201	9 C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
FY 2019 CO	OMMENTS:							. — — -												
											2021-2024 A	PROVED	TOTAL BY TIP CODE	\$6,469,976	\$6,250,906	\$1,407,369	\$0	\$0	\$2,625	\$6,585,975
		$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$															

						e Entry Re										
TIP CSJ Code	Agency	Facilit	ty	Project Description	Est Start Date	Actual Est Co Start Date Date	mp Actual e Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1186.3 0918-00-175	NCTCOG City:	VARIOUS VA	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011 09/20	14 09/2014 2	011 C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
FY 2011 COMMENTS:	County:	DALLAS	То:		. — — -											
0918-00-175					03/2011	03/2011 09/20	14 09/2014 2	011 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,050	\$1,050
FY 2011 COMMENTS: ADD	D LOCAL CONTRIBUTION	TO MATCH FINAL EX	XPENDITURES		. – – -											
0918-00-175					03/2011	03/2011 09/20	14 09/2014 2	011 C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
FY 2011 COMMENTS:					. — — -											
0040 00 400					42/2044	42/2044 00/20		042 6	DTCLOCAL	6444 244	40	6444.244	ćo	60	40	****
0918-00-189 FY 2012 COMMENTS:					12/2011	12/2011 08/20 	14 08/2014 2 	012 C — — — –	RTC LOCAL:	\$114,244 — — — — —	\$0 — — — -	\$114,244 — — — —	\$0 — — — —	\$0 — — — —	\$0 — — — — -	\$114,244 _
0918-00-189 FY 2012 COMMENTS:					12/2011	12/2011 08/20 	14 08/2014 2 	012 C — — — –	3LC: - — — — —	\$0 — — — —	\$0 — — — -	\$0 	\$0 	\$0 — — — —	\$2,625 — — — — -	\$ 2,625
T I ZOZE COMMENTO.																
0918-00-189					12/2011	12/2011 08/20	14 08/2014 2 	012 C — — — -	5: - — — — —	\$456,975 — — — —	\$456,975 — — — —	\$0 	\$0 — — — —	\$0 — — — —	\$0 — — — — -	\$456,975 _
FY 2012 COMMENTS:																
0918-00-230					12/2013	12/2013 08/20	16 08/2016 2	013 C — — — –	3TDC (MPO):	\$0	\$0	\$249,922	\$0 	\$0 	\$0 	\$0
FY 2013 COMMENTS: 249	,922 OF MPO TDCs USED) IN LIEU OF LOCAL N	MATCH (REGIONAL TDCs); REDUCE TDCs TO MATC	CH FINAL EXPENDITURES												
0918-00-230					12/2013	12/2013 08/20	16 08/2016 2	013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$660	\$660
FY 2013 COMMENTS: ADD	D LOCAL CONTRIBUTION	TO MATCH FINAL EX	XPENDITURES		. — — -											
0918-00-230					12/2013	12/2013 08/20	16 08/2016 2	013 C	5:	\$1,249,612	\$1,249,612	\$0	\$0	\$0	\$0	\$1,249,612
FY 2013 COMMENTS: RED	DUCE FUNDING TO MATO	H FINAL EXPENDITU	URES		. — — -											
0918-00-231					01/2016	01/2016 08/20	20 08/2020 2	016 C	3TDC (MPO):	\$0	\$0	\$268,044	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 268	,044 OF MPO TDCs USED	IN LIEU OF LOCAL N	MATCH (REGIONAL TDCs); REDUCE TDCs TO MATC	CH FINAL EXPENDITURES	. — — -											
0918-00-231					01/2016	01/2016 08/20	20 07/2019 2	016 C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374
FY 2016 COMMENTS:					. – – -											
0918-00-231					01/2016	01/2016 08/20	20 08/2020 2	016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,260	\$10,260
FY 2016 COMMENTS: ADD	D LOCAL CONTRIBUTION	TO MATCH FINAL EX	KPENDITURES													
0918-00-231					01/2016	01/2016 08/20	20 08/2020 2	016 C	5:	\$1,340,218	\$1,340,218	\$0	\$0	\$0	\$0	\$1,340,218
FY 2016 COMMENTS: RED	DUCE FUNDING TO MATO	H FINAL EXPENDITU	URES		. – – -											
0918-00-258					07/2019	09/2019 08/20	22	019	3TDC (MPO):	ćo	\$0	\$547,600	\$0	\$0	\$0	\$0
	.600 OF MPO TOCS LISE	IN LIEU OF LOCAL N	MATCH (REGIONAL TDCs)							\$0 — — — —		3547,000 — — — —				
347	,000 OF WILD TIDES USEL	THE LIEU OF LOCAL N	WATCH (NEGICIAL IDCS)													

									Doub	e Liiti	y nepo	1 (
TIP Code	CSJ	Agency		i	Facility			Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1	0918-00-258								07/2018	09/2019	08/2022	2	019 C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
FY 2019 C	OMMENTS:								. — —												
												2023-2026	PROPOSED 1	TOTAL BY TIP CODE	\$6,423,180	\$6,204,110	\$1,398,010	\$0	\$0	\$14,595	\$6,551,149
.1186.6	0918-00-348	NCTCOG	City: County:	VARIOUS DALLAS	VA	To:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2021		08/2024	2	022 I — — — —	3TDC (MPO):	\$0	\$0	\$49,092	\$0	\$0	\$0	\$0
FY 2022 C	OMMENTS: 49,	092 MPO TDCs	USED IN LIE	U OF LOCAL	MATCH	l (REGIC	ONAL TDCs)														
	0918-00-348								09/2021		08/2024	2	022 I	5:	\$0	\$245,460	\$0	\$0	\$0	\$0	\$245,460
FY 2022 C	OMMENTS:										=										
												2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460
1186.6	0918-00-348	NCTCOG	City: County:	VARIOUS DALLAS	VA	To:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2022		08/2025		023 I — — — —	3TDC (MPO):	\$0 	\$0	\$49,092 — — — —	\$0 	\$0 - — — —	\$0 	\$0
FY 2023 C	OMMENTS: 49,	092 MPO TDCs	USED IN LIE	U OF LOCAL	MATCH	H (REGIC	DNAL TDCs); REVISE FISCAL YEAR														
	0918-00-348								08/2022		08/2025	2	023 I	5:	\$0	\$245,460	\$0	\$0	\$0	\$0	\$245,460
FY 2023 C	OMMENTS: RE\	VISE FISCAL YEA	AR																		
												2023-2026	PROPOSED 1	TOTAL BY TIP CODE	\$0	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460

						•	5005 1	~ _ ,	webe										
TIP CSJ Code	Agency		F	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11251.2 0008-14-059	TXDOT-FORT WORTH	•		IH From: 820 To:	n: IH 35W SOUTHWESTERN RAILROAD (DART)	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE					9 C	1:	\$10,033,967 	\$10,033,967	\$0	\$2,508,492	\$0 	\$0	\$12,542,459
		•				ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)													
FY 2009 COMMENTS:						,													
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000
FY 2009 COMMENTS:							. — — -							. – – – -					
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	11:	\$1,000,000 	\$1,000,000	\$0 	\$250,000	\$0 	\$0 	\$1,250,000
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000
FY 2009 COMMENTS:							. — — -												
0008-14-059							09/2021		08/2022	202	1 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2021 COMMENTS: LOC	CAL CONTRIBUT	ON PAID BY	/ CINTRA				. — — -	_, _, _, _						- — — — -					
0008-14-059							09/2023		08/2024	202	3 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
FY 2023 COMMENTS: LOC	CAL CONTRIBUT	ON PAID BY	/ CINTRA				. — — -		- — — -										
										2021-2024 A	PPROVED 1	TOTAL BY TIP CO	DE \$129,033,967	\$129,033,967	\$0	\$32,258,492	\$0	\$83,000,000	\$244,292,459
11251.2 0008-14-059		City:		IH From:	ı: IH 35W	WIDEN 4 LANE TO 6 MAIN LANES AND	08/2009	08/2009	12/2025	01/2015 200	9 C	1:	\$10,033,967	\$10,033,967	\$0	\$2,508,492	\$0	\$0	\$12,542,459
	WORTH	County:	TARRANT	820 To:	SOUTHWESTERN RAILROAD (DART)	4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)													
FY 2009 COMMENTS:						,													
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000
FY 2009 COMMENTS:							. — — -												
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2009 COMMENTS:							. — — -												
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
							. — — -											/	
FY 2009 COMMENTS:																			
FY 2009 COMMENTS: 0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000
							08/2009	08/2009	12/2025	01/2015 200	9 C	12: 	\$16,400,000 — — — — —	\$16,400,000	\$0 	\$4,100,000 -	\$0 	\$0 — — — — —	\$20,500,000 — — — — —

					Desired Description	Est Start	Actual E	Est Comp Astus			01.11					1 1	
TP CSJ ode	Agency		Facility		Project Description			Date Comp D		ise Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-14-059						04/2022		03/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
2022 COMMENTS: LO	CAL CONTRIBUT	ON PAID BY C	INTRA; REVISE FIS	SCAL YEAR		. — — -											
0008-14-059						09/2023		08/2024	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
Y 2024 COMMENTS: LO	OCAL CONTRIBUT	TON PAID BY C	INTRA; REVISE FIS	SCAL YEAR													
								2022	2026 DBODO	ED TOTAL BY TID CO	DE \$129,033,967	\$120,022,067	ćo	\$32,258,492	\$0	\$83,000,000	\$244,292,459
62.3 0902-90-118	FWTA	City: V	ADIOLIS VA	From: NEW TRANSIT SERVICES WITHIN THE	PILOT PROGRAM TO IMPLEMENT AND	10/2010	11/2019		2019 T		\$0	\$0	\$100,000	\$32,236,432	\$0	\$0	\$0
02.3 0302-30-118	IWIA	City. V	ANIOUS VA	CITIES OF FOREST HILL, CROWLEY, &	OPERATE NEW FIXED AND FLEXIBLE	10/2019	11/2016	02/2021	2019 1	STDC (IVIFO).	ŞÛ	γU	\$100,000	JU.	γU	ŞÜ	Şυ
		County: T	ARRANT	EVERMAN To: AND CONNECTING AREAS TO MAKE A	STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN	=											
				SEAMLESS TRANSIT ROUTE	AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS												
Y 2019 COMMENTS: PL	LANNING CSJ 090	02-90-940; PAF	RT OF HEMPHILL/	LAMAR FUNDING PARTNERSHIP; POLICY BUND													
0902-90-118						10/2019	11/2018	02/2021	2019 T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Y 2019 COMMENTS: PL	LANNING CSJ 090	02-90-940; PAF	RT OF HEMPHILL/	LAMAR FUNDING PARTNERSHIP		. — — -											
											4.0	4-		4.0		4.0	
0000 00 170						00/0000	00/0000	00/0000									
0902-90-173						02/2020	02/2020	02/2022	2020 T	3TDC (MPO):	\$0	\$0	\$100,000	\$0 	\$0	\$0	
	LANNING CSJ 090	02-90-959; PAF	RT OF HEMPHILL/	LAMAR FUNDING PARTNERSHIP; POLICY BUND	LE TDCS USED IN LIEU OF LOCAL MATCH	02/2020	02/2020	02/2022	2020 T	31DC (MPO):		- — — — -	\$100,000 		\$0 - — — —	— — — — —	
Y 2020 COMMENTS: PL	LANNING CSJ 090	02-90-959; PAF	RT OF HEMPHILL/	LAMAR FUNDING PARTNERSHIP; POLICY BUND	LE TDCS USED IN LIEU OF LOCAL MATCH	. — — -				-							\$0
EY 2020 COMMENTS: PL 0902-90-173		·			OLE TDCS USED IN LIEU OF LOCAL MATCH	. — — -	02/2020		2020 T	-	\$500,000	\$500,000	\$100,000	\$0 \$0 	\$0 \$0 	\$0 	
EY 2020 COMMENTS: PL 0902-90-173		·		LAMAR FUNDING PARTNERSHIP; POLICY BUND LAMAR FUNDING PARTNERSHIP	OLE TDCS USED IN LIEU OF LOCAL MATCH	. — — -				-							\$500,000
Y 2020 COMMENTS: PL 0902-90-173		·			DLE TDCS USED IN LIEU OF LOCAL MATCH	. — — -		02/2022	2020 T	-	\$500,000						<u>_</u>
Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL		·	RT OF HEMPHILL/		PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR	02/2020	02/2020	02/2022	2020 T — — — — 2024 APPROV	5: - — — — — — — — — — — — — — — — — — — —	\$500,000	\$500,000	\$0 	\$0	\$0	\$0 	\$500,000
9902-90-173 Y 2020 COMMENTS: PL 0902-90-118	LANNING CSJ 090 FWTA	City: V	ARIOUS VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	02/2020	02/2020	02/2022	2020 T — — — — 2024 APPROV	5: - — — — — — — — — — — — — — — — — — — —	\$500,000 	\$500,000	\$0 \$0 \$200,000	\$0 	\$0 \$0	\$0 	\$500,000
902-90-173 Y 2020 COMMENTS: PL 0902-90-178 62.3 0902-90-118	LANNING CSJ 090 FWTA	City: V	ARIOUS VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN To: AND CONNECTING AREAS TO MAKE A	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	02/2020	02/2020	02/2022 2021- 02/2021 02/202	2020 T	5: - — — — — — — — — — — — — — — — — — — —	\$500,000 	\$500,000 \$1,000,000 \$0	\$0 \$200,000 \$100,000	\$0 \$0 \$0 \$0	\$0 	\$0 	\$500,000
9902-90-173 Y 2020 COMMENTS: PL 0902-90-118	LANNING CSJ 090 FWTA	City: V	ARIOUS VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	02/2020	02/2020	02/2022	2020 T	5: - — — — — — — — — — — — — — — — — — — —	\$500,000 	\$500,000	\$0 \$0 \$200,000	\$0 	\$0 \$0	\$0 	\$500,000
Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 62.3 0902-90-118 Y 2019 COMMENTS: PL 0902-90-118	FWTA	02-90-959; PAF City: V County: T/	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	02/2020	02/2020	02/2022 2021- 02/2021 02/202	2020 T	5: ED TOTAL BY TIP CO 3TDC (MPO):	\$500,000 	\$500,000 \$1,000,000 \$0	\$0 \$200,000 \$100,000	\$0 \$0 \$0 \$0	\$0 	\$0 	\$500,000
92020 COMMENTS: PL 0902-90-173 92020 COMMENTS: PL 62.3 0902-90-118 92019 COMMENTS: PL 0902-90-118	FWTA	02-90-959; PAF City: V County: T/	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	02/2020	02/2022 	2020 T	5: ED TOTAL BY TIP CO 3TDC (MPO):	\$500,000 \$1,000,000 \$0 \$500,000	\$500,000 \$1,000,000 \$0	\$0 \$200,000 \$100,000	\$0 \$0 \$0 \$0	\$0 	\$0 	\$500,000
Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 62.3 0902-90-118 Y 2019 COMMENTS: PL 0902-90-118 Y 2019 COMMENTS: PL 0902-90-173	FWTA LANNING CSJ 090 LANNING CSJ 090	02-90-959; PAF City: V County: T, 02-90-940; PAF	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DIE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	02/2020	02/2022 	2020 T	5: ED TOTAL BY TIP CO 3TDC (MPO):	\$500,000 \$1,000,000 \$0 \$500,000	\$500,000 \$1,000,000 \$0 \$500,000	\$0 \$200,000 \$100,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 	\$500,000 \$1,000,000 \$0 \$500,000
Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 62.3 0902-90-118 Y 2019 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL	FWTA LANNING CSJ 090 LANNING CSJ 090	02-90-959; PAF City: V County: T, 02-90-940; PAF	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DIE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	02/2020 	02/2022 -	2020 T 2024 APPROV 1 2019 T 1 2019 T	5: ED TOTAL BY TIP CO 3TDC (MPO): 5: 3TDC (MPO):	\$500,000 \$0 \$1,000,000 \$0 \$500,000 \$0 \$500,000	\$500,000 \$1,000,000 \$0 \$500,000 \$500,000	\$0 \$200,000 \$100,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$500,000 \$1,000,000 \$0 \$500,000 \$500,000
19 2020 COMMENTS: PL	FWTA LANNING CSJ 090 LANNING CSJ 090 LANNING CSJ 090	City: V County: T, 02-90-940; PAF 02-90-940; PAF	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND LAMAR FUNDING PARTNERSHIP	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DIE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	02/2020	02/2022 -	2020 T	5: ED TOTAL BY TIP CO 3TDC (MPO): 5: 3TDC (MPO):	\$500,000 \$1,000,000 \$0 \$500,000	\$500,000 \$1,000,000 \$0 \$500,000	\$0 \$200,000 \$100,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 	\$500,000
Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 62.3 0902-90-118 Y 2019 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL	FWTA LANNING CSJ 090 LANNING CSJ 090 LANNING CSJ 090	City: V County: T, 02-90-940; PAF 02-90-940; PAF	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DIE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	02/2020 	02/2022 -	2020 T 2024 APPROV 1 2019 T 1 2019 T	5: ED TOTAL BY TIP CO 3TDC (MPO): 5: 3TDC (MPO):	\$500,000 \$0 \$1,000,000 \$0 \$500,000 \$0 \$500,000	\$500,000 \$1,000,000 \$0 \$500,000 \$500,000	\$0 \$200,000 \$100,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$500,000 \$1,000,000 \$0 \$500,000 \$0
O902-90-173 FY 2020 COMMENTS: PL 0902-90-118 FY 2019 COMMENTS: PL 0902-90-118 FY 2019 COMMENTS: PL 0902-90-173 FY 2020 COMMENTS: PL 0902-90-173	FWTA LANNING CSJ 090 LANNING CSJ 090 LANNING CSJ 090	City: V County: T, 02-90-940; PAF 02-90-940; PAF	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND LAMAR FUNDING PARTNERSHIP	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DIE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	02/2020 	02/2022 2021- 02/2021 02/202 02/2021 02/202 06/2023	2020 T 2024 APPROV 1 2019 T 2019 T 2020 T 2020 T	5: ED TOTAL BY TIP CO 3TDC (MPO): 5: 3TDC (MPO):	\$500,000 \$0 \$1,000,000 \$0 \$500,000 \$0 \$500,000 \$0 \$0 \$0 \$0 \$0	\$500,000 \$1,000,000 \$0 \$500,000 \$500,000	\$0 \$200,000 \$100,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$500,000 \$1,000,000 \$0 \$500,000 \$0

TIP Code	CSJ	Agency	Fa	cility	Project Description		Actual Start Date	Est Comp Date (Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11543.4 (0902-90-086	FWTA	City: VARIOUS County: TARRANT	VA From: TEXRAIL CORRIDOR RAIL LINE PROJECT To:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	09/2016	08/2020	09/2025		7 C — — —	3TDC (MPO):	\$0 	\$0	\$4,000,000 — — — —	\$0 	\$0 -	\$0 	\$0
FY 2017 C	OMMENTS: PAR	T OF HEMPHILI	/LAMAR SWAP; PLANNIN	IG CSJ 0902-90-940														
(0902-90-086					09/2016	08/2020	09/2025	201	8 C	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FY 2018 C	OMMENTS: PAR	T OF HEMPHILI	/LAMAR SWAP; PLANNIN	IG CSJ 0902-90-940		. — — -												
									2021-2024 AI	PPROVED T	OTAL BY TIP CODE	\$20,000,000	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
11543.4	0902-90-086	FWTA	City: VARIOUS County: TARRANT	VA From: TEXRAIL CORRIDOR RAIL LINE PROJECT To:	CONSTRUCTION OF COMMUTER RAIL	09/2016	08/2020	05/2026	201	8 C — — —	3TDC (MPO):	\$0 	\$0 	\$4,000,000	\$0	\$0 	\$0 	\$0
FY 2018 C	OMMENTS: PAR	T OF HEMPHILI	•	IG CSJ 0902-90-940; REVISE FISCAL YEAR	LINE EXTENSION TO SOUTH OF IH 30													
	0902-90-086		,			09/2016	08/2020	05/2026	201	8 C	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FY 2018 C	OMMENTS: PAR	T OF HEMPHILI	/LAMAR SWAP; PLANNIN	IG CSJ 0902-90-940		. — — -							. – – – –					
									2023-2026 PI	ROPOSED T	OTAL BY TIP CODE	\$20,000,000	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
11554	0902-90-008	NCTCOG	City: VARIOUS	VA From: PEOPLE MOVER TEST TRACK	ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2020	201	5 E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
FY 2015 C	OMMENTS: 0902	2-48-981; 300,0	County: TARRANT 000 MPO TDCs USED IN LI	To: EU OF LOCAL MATCH (REGIONAL TDCs)		. — — -												
(0902-90-008					10/2015	09/2014	08/2020	201	5 E	7:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FY 2015 C	OMMENTS: 0902	2-48-981				. — — -												
									2021-2024 AI	PPROVED T	OTAL BY TIP CODE	\$1,500,000	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000
11554	0902-90-008	NCTCOG	City: VARIOUS	VA From: PEOPLE MOVER TEST TRACK	ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2022	201	5 E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
FY 2015 C	OMMENTS: 0902	2-48-981; 300,0	County: TARRANT 000 MPO TDCs USED IN LI	To: EU OF LOCAL MATCH (REGIONAL TDCs)		. — — -												
(0902-90-008					10/2015	09/2014	08/2022	201	5 E	7:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FY 2015 C	OMMENTS: 0902	2-48-981																

TIP CSJ Agency	Fr	Facility	Project Description	Est Start Ac Date Star	actual Est Comp art Date Date	Actual FY Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11554.1 0902-00-269 NCTCO	G City: VARIOUS ' County: TARRANT	VA From: PEOPLE MOVER TEST TRACK To:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	08/2022	2021 E	3TDC (MPO):	\$0	\$0 	\$128,400 — — — —	\$0 	\$0	\$0 	\$0
	RANSPORATION DEVELOPMEN' IN FUNDING TOTAL; REGIONAL	NT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L AL TDCS	LOCAL MATCH AND ARE NOT											
0902-00-269				08/2021	08/2022	2021 E	STBG:	\$0	\$642,000	\$0	\$0	\$0	\$0	\$642,000
FY 2021 COMMENTS:				. — — — —										
0902-00-270				08/2022	08/2023	2022 E	3TDC (MPO):	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0
	NSPORATION DEVELOPMENT C OTAL; REGIONAL TDCS	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	JCAL MATCH AND ARE NOT CALCULATED	. — — — —		. – – – – –								
0902-00-270				08/2022	08/2023	2022 E	STBG:	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
FY 2022 COMMENTS:				. — — — —										
						2021-2024 APPROVI	ED TOTAL BY TIP CODE	\$0	\$902,000	\$180,400	\$0	\$0	\$0	\$902,000
11554.1 0902-00-269 NCTCO	G City: VARIOUS	VA From: PEOPLE MOVER TEST TRACK		08/2021 09	9/2021 08/2024	2021 E	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
	County: TARRANT	То:	TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS											
		NT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L AL TDCS; REDUCE TDCs AND MOVE REMAINING TO FY 20	A LOCAL MATCH AND ARE NOT											
0902-00-269				08/2021 09	9/2021 08/2024	2021 E	STBG:	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$520,000
FY 2021 COMMENTS: REDUCE FUNI	ING AND MOVE REMAINING	TO FY 2022 PHASE												
0902-00-270				08/2022	08/2023	2023 E	3TDC (MPO):	\$0	\$0	\$76,400	\$0	\$0	\$0	\$0
	SPORATION DEVELOPMENT	CREDITS (CAT 3-TDC [MPO]) LITHIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT CALCULATED	/ 7										
		REASE TDCs (OFFSET BY REDUCTION ON FY 2021 PHASE);	5); REVISE FISCAL YEAR											
				08/2022	08/2023	2023 E	STBG:	\$0	\$382,000	\$0	\$0	\$0	\$0	\$382,000
IN FUNDING T 0902-00-270	OTAL; REGIONAL TDCS; INCRE			08/2022	08/2023	2023 E	STBG: 	\$0 	\$382,000	\$0 	\$0 	\$0	\$0 	\$382,000 — — — —

						Doubi	C LII	try Kept	71 C									
TIP CSJ Code	Agency		Facilit	/	Project Description		Actua Start D	al Est Comp Pate Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11572 0902-48-579	TXDOT-FORT WORTH	City: VARIO		From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	10/20	07/2022	202:	E 	STBG:	\$501,000 	\$501,000 - — — — —	\$0	\$125,250 — — — —	\$0 	\$0 	\$626,250
				UST LET BY THE END OF FY 2023; RELATED TO TII 032/CSJ 0014-15-036	P 53029/CSJ 0014-15-033, TIP 53030/CSJ													
0902-48-579						10/2022		10/2023	202	3 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
RE		, ,		UST LET BY THE END OF FY 2023; LOCAL CONTRI 030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035	•	. — — -												
0902-48-579						10/2022		10/2023	2023	8 C	STBG:	\$0	\$10,256,881	\$0	\$2,564,221	\$0	\$0	\$12,821,102
		POLICY (ROUND 2) 53031/CSJ 0014-15-		UST LET BY THE END OF FY 2023; RELATED TO TII	P 53029/CSJ 0014-15-033, TIP 53030/CSJ													
	•			032,033 0014 13 030					2021 2024 AF	DDOVED T	TOTAL BY TID CODE	¢501.000	¢10.7E7.001	¢0	¢2 600 471	¢0	¢1 652 702	¢1E 101 0E4
	,	·	,	·							TOTAL BY TIP CODE	\$501,000	\$10,757,881	\$0	\$2,689,471	\$0	\$1,653,702	\$15,101,054
11572 0902-48-579	TXDOT-FORT WORTH	City: VARIC	OUS CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	12/20	020 01/2023		PROVED T	STBG:	\$501,000 \$501,000	\$10,757,881 \$501,000	\$0 \$0	\$2,689,471 \$125,250 — — — —	\$0 \$0	\$1,653,702 \$0	\$15,101,054 \$626,250
11572 0902-48-579 FY 2021 COMMENTS: M	WORTH PO MILESTONE	County: TARRA	OUS CS ANT PROJECT-M	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	12/20	020 01/2023						•		•		
11572 0902-48-579 FY 2021 COMMENTS: M	WORTH PO MILESTONE	County: TARRA	OUS CS ANT PROJECT-M	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: UST LET BY THE END OF FY 2023; RELATED TO TII	PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	12/20	020 01/2023	202:					•		•		
11572 0902-48-579 FY 2021 COMMENTS: M 00 0902-48-579 FY 2023 COMMENTS: M	WORTH PO MILESTONE 114-15-034, TIP	County: TARRA POLICY (ROUND 2) 53031/CSJ 0014-15	OUS CS ANT PROJECT-M 6-035, TIP 53	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: UST LET BY THE END OF FY 2023; RELATED TO TII	PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81 P 53029/CSJ 0014-15-033, TIP 53030/CSJ	. — — -	12/20		202:	E — —	STBG:	\$501,000	\$501,000	\$0	\$125,250 — — — —	\$0	\$0	\$626,250
11572 0902-48-579 FY 2021 COMMENTS: M 00 0902-48-579 FY 2023 COMMENTS: M	WORTH PO MILESTONE 114-15-034, TIP	County: TARRA POLICY (ROUND 2) 53031/CSJ 0014-15	OUS CS ANT PROJECT-M 6-035, TIP 53	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: UST LET BY THE END OF FY 2023; RELATED TO TII 032/CSJ 0014-15-036 UST LET BY THE END OF FY 2023; LOCAL CONTRII	PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81 P 53029/CSJ 0014-15-033, TIP 53030/CSJ	. — — -	12/20		202:	E — —	STBG:	\$501,000	\$501,000	\$0	\$125,250 — — — —	\$0	\$0	\$626,250

2023-2026 PROPOSED TOTAL BY TIP CODE

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

\$501,000 \$10,757,881

\$0 \$2,689,471

\$0

\$1,653,702

\$15,101,054

									Doubl	CLIICI	y itcp	OIL									
TIP CSJ	Agen	псу			Facilit	ty		Project Description	Est Start Date	Actual Start Date	Est Com e Date	p Actual Comp Dat	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612 0918-00-17			City: County:			To:	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	05/2011	05/2011	. 06/2013 — — —	3 06/2013	2011 I — — —	RTC LOCAL:	\$11,492 -	\$0	\$11,492 — — — —	\$0	\$0 	\$0 — — — — -	\$11,492 — — — — —
FY 2011 COMMENTS: 0918-00-17									05/2011	05/2011	06/2013	3 06/2013	2011 I	3I C·	\$0	\$0	\$0	\$0	\$0	\$7,882	\$7,882
FY 2011 COMMENTS:																					
0918-00-17	77								05/2011	05/2011	06/2013	3 06/2013	2011 I	7:	\$3,362,454	\$3,362,454	\$0	\$0	\$840,613	\$0	\$4,203,067
FY 2011 COMMENTS:									. — — -												
0918-00-19	96								01/2012	01/2012	09/2015	5 09/2015	2012 I	RTC LOCAL:	\$1,970	\$0	\$1,970	\$0	\$0	\$0	\$1,970
FY 2012 COMMENTS:									. – – -												
0918-00-19	96								01/2012	01/2012	09/2019	5 09/2015	2012 I	125:	\$3,851,990	\$3,851,990	\$0	\$0	\$961,028	\$0	\$4,813,018
FY 2012 COMMENTS:																					
0040 00 33	22								07/2012	07/2042	04/204	c 04/2046	2012	PTCLOCAL	6724	60	6724	ćo	40	40	4724
0918-00-22 FY 2013 COMMENTS:									0//2013	07/2013 — — —		b 04/2016 — — —		RTC LOCAL:	\$721 	\$0 - — — — -	\$721 — — — —	\$0 ·	\$0 	\$0 	\$721
FT 2013 COMMENTS.																					
0918-00-22	22								07/2013	07/2013	04/2016	6 04/2016	2013 I	7:	\$2,373,945	\$2,373,945	\$0	\$0	\$592,110	\$0	\$2,966,055
FY 2013 COMMENTS:									. – – .												
0918-00-21	10								04/2014	04/2014	09/2017	7 09/2017	2014 I	3TDC (MPO):	\$0	\$0	\$24,117	\$0	\$0	\$0	\$0
FY 2014 COMMENTS:	24,117 MPC	O TDCs US	ED IN LIE	U OF LOCA	AL MATO	CH (REGIC	DNAL TDCs)		. — — -							. – – – .					
0918-00-22	10								04/2014	04/2014	09/2017	7 09/2017	2014 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$504,891	\$504,891
FY 2014 COMMENTS:									. — —									. – – – -			
0918-00-2	10								04/2014	04/2014	09/2017	7 09/2017	2014 I	7:	\$2.140.128	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
FY 2014 COMMENTS:									·									· – – – ·			
0918-00-22									08/2016	08/2016	08/2020	0 — — —	2015 I — — — —	3TDC (MPO): — — — — —	\$0 	\$0 - — — — -	\$421,730 	\$0 - — — — -	\$0 	\$0 — — — — —	\$0
FY 2015 COMMENTS:	421,730 MF	O TDCs U	ISED IN LII	EU OF LO	CAL MAT	TCH (REGI	IONAL TDCs)														
0918-00-22	14								08/2016	08/2016	08/2020	0	2015 I	7:	\$2,108,648	\$2,108,648	\$0	\$0	\$0	\$0	\$2,108,648
FY 2015 COMMENTS:									. — — -							- = = = =					
0918-00-22	17								08/2016	08/2016	08/2020	0	2016 I	3TDC (MPO):	\$0	\$0	\$920,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS:	920,000 MF	O TDCs U	ISED IN LII	EU OF LO	CAL MAT	TCH (REGI	IONAL TDCs)		. — — -							- — — — -		- — — — -			
0918-00-22	17								08/2016	08/2016	08/2020	n	2016 I	7:	\$4,600,000	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000
0010 00-Z.																					

TIP CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
									2021-2024	APPROVED T	OTAL BY TIP CODE	\$18,451,348	\$18,437,187	\$1,380,030	\$0	\$2,393,751	\$512,773	\$21,357,894
11612 0918-00-177		ty: VARIOU!		om: REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	05/2011	05/2011	06/2013 — — — -	06/2013 2	2011 I — — — —	RTC LOCAL:	\$11,492 — — — —	\$0	\$11,492 — — — — —	\$0	\$0 — — — —	\$0 — — — — -	\$11,492 — — — —
FY 2011 COMMENTS:					INTIATIVES													
0918-00-177						05/2011	05/2011	06/2013	06/2013	2011 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,882	\$7,882
FY 2011 COMMENTS:						. – – .												
0918-00-177						05/2011	05/2011	06/2013	06/2013	2011 I	7:	\$3,362,454	\$3,362,454	\$0	\$0	\$840,613	\$0	\$4,203,067
FY 2011 COMMENTS:						. — —												
0918-00-196						01/2012	01/2012	09/2015	09/2015	2012 I	RTC LOCAL:	\$1,970	\$0	\$1,970	\$0	\$0	\$0	\$1,970
FY 2012 COMMENTS:						. — —												
0918-00-196						01/2012	01/2012	09/2015	09/2015	2012 I	125:	\$3,851,990	\$3,851,990	\$0	\$0	\$961,028	\$0	\$4,813,018
FY 2012 COMMENTS:						. — —												
0918-00-222						07/2013	07/2013	04/2016	04/2016 2	2013 I	RTC LOCAL:	\$721	\$0	\$721	\$0	\$0	\$0	\$721
FY 2013 COMMENTS:						. — — .												
0918-00-222						07/2013	07/2013	04/2016	04/2016	2013 I	7:	\$2,373,945	\$2,373,945	\$0	\$0	\$592,110	\$0	\$2,966,055
FY 2013 COMMENTS:						. — — .												
0918-00-210						04/2014	04/2014	09/2017	09/2017	2014 I	3TDC (MPO):	\$0	\$0	\$24,117	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: 24,117	MPO TDCs USED I	N LIEU OF LOCA	AL MATCH (RE	EGIONAL TDCs)		. – – .												
0918-00-210						04/2014	04/2014	09/2017	09/2017	2014 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$504,891	\$504,891
FY 2014 COMMENTS:						. — — .												
0918-00-210						04/2014	04/2014	09/2017	09/2017	2014 I	7:	\$2,140,128	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
FY 2014 COMMENTS:						. – – .												
0918-00-214						08/2016	08/2016	08/2020	09/2019	2015 I	3TDC (MPO):	\$0	\$0	\$420,623	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 420,62	3 MPO TDCs USED	IN LIEU OF LO	CAL MATCH (F	REGIONAL TDCs); REDUCE TDCs TO MATCH F	INAL EXPENDITURES													
0918-00-214						08/2016	08/2016	08/2020	09/2019	2015 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,685	\$14,685
FY 2015 COMMENTS: ADD LC	OCAL FUNDING TO	MATCH FINAL	EXPENDITURE	ES .														
0918-00-214						08/2016	08/2016	08/2020	09/2019	2015 I	7:	\$2,103,116	\$2,103,116	\$0	\$0	\$0	\$0	\$2,103,116
FY 2015 COMMENTS: REDUC	CE FUNDING TO MA	ATCH FINAL EX	PENDITURES															

TIP CSJ Agency Facility	Project Description	Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-217		08/2016 08/2016 08/2020 12/2020 2016 I	3TDC (MPO):	\$0	\$0	\$920,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 920,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)										
0918-00-217		08/2016 08/2016 08/2020 12/2020 2016 I	7:	\$4,600,000	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000
FY 2016 COMMENTS:										
		2023-2026 PROPOSED	TOTAL BY TIP CODE	\$18,445,816	\$18,431,655	\$1,378,923	\$0	\$2,393,751	\$527,458	\$21,367,047

TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Dat	Est Comp te Date	Actual Comp Date	FY Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612.2 0	902-00-233	NCTCOG	•	VARIOUS	VARI From OUS To:	STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE PEIMPLUSSEMENT; INCLUDES NOTCOCK	06/2020		06/2022 — — —		2020	I 	3TDC (MPO):	\$0 	\$0 	\$172,200 	\$0 	\$0 - — — —	\$0 	\$0
EV 2020 CC	OMMENTS: 172	200 OE TPAN	NEDODTATIO	NI DEVELODI	AENIT CDEDITS	TRYPARKINGIT.COM 5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
		CULATED IN				CAT 3 - THE [WILD]) OTHERED IN LIEU OF	A LOCAL WATCH AND ANE NOT	06/2020		06/2022		2020	I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0	\$0
FY 2020 CC		,800 OF TRAN				G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – –													
0	902-00-233			·				06/2020		06/2022		2020	1	STBG:	\$861,000	\$861,000	\$0	\$0	\$0	\$0	\$861,000
FY 2020 CC	OMMENTS:							. — —													
	902-00-232							06/2020		06/2022		2020	I — —	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
FY 2020 CC	OMMENTS:																				
	902-00-234							06/2022		06/2023		2022	I 	3TDC (MPO):	\$0 — — — —	\$0 	\$175,000 	\$0 	\$0	\$0	\$0
FY 2022 CC		CULATED IN				G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														
	902-00-234 DMMENTS:							06/2022		06/2023		2022	I 	STBG: — — — —	\$0 — — — —	\$875,000 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$0 — — — — -	\$875,000
0	902-00-234							07/2023		08/2024		2023	ı	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0
	DMMENTS: 146	,600 OF TRAN				6 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														
0	902-00-234	COLATED IIV	TONDING TO	TAE (NEGIOI	VAL TOCS			07/2023		08/2024		2023	I	STBG:	\$0	\$733,000	\$0	\$0	\$0	\$0	\$733,000
FY 2023 CO	OMMENTS:							. – –													
											2021-202	24 APPRO	OVED TO	OTAL BY TIP CODE	\$1,400,000	\$3,008,000	\$601,600	\$0	\$0	\$0	\$3,008,000
11612.2 0	902-00-233	NCTCOG	•	VARIOUS VARIOUS	OUS	n: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) TRACK AND IMPLEMENT ETR	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM	06/2020	09/2020	0 08/2023		2020	I 	3TDC (MPO):	\$0 	\$0 =	\$172,200 	\$0 	\$0 	\$0 	\$0
			,			STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
	CAL	,200 OF TRAN CULATED IN				6 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	/		/									4.	4-	
						5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	U6/2020 — —	11/2020	0 08/2023		2020		3TDC (MPO):	\$0 — — — —	\$0 — — — -	\$107,800 - — — — —	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$0
0	CAL 902-00-232	CULATED IN	FUNDING TO	TAL (REGION	NAL TDCS)			06/2020	11/2020	0 08/2023		2020	ı	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
										,					,					,	

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TIP CSJ Agency Facility Project		Actual Est Com Start Date Date	p Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-233	06/2020	09/2020 08/2023	3 2020 I	STBG:	\$861,000	\$861,000	\$0	\$0	\$0	\$0	\$861,00
FY 2020 COMMENTS:											
0902-00-234	06/2022	01/2022 06/2023	3 2022 I	3TDC (MPO):	\$0	\$0	\$175,000	\$0	\$0	\$0	\$
FY 2022 COMMENTS: 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AN CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)	ND ARE NOT										
0902-00-234	06/2022	01/2022 06/2023	3 2022 I	STBG:	\$0	\$875,000	\$0	\$0	\$0	\$0	\$875,00
FY 2022 COMMENTS:	. — —										
0902-00-234	07/2023	08/2024	4 2023 I	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$
FY 2023 COMMENTS: 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AN CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)	ND ARE NOT										
0902-00-234	07/2023	08/2024	4 2023 I	STBG:	\$0	\$733,000	\$0	\$0	\$0	\$0	\$733,00
FY 2023 COMMENTS:	· – –										
			2023-2026 PROPOSED	TOTAL BY TIP COD	E \$1,400,000	\$3,008,000	\$601,600	\$0	\$0	\$0	\$3,008,000

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TIP CSJ Code	Agency	Fac	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1613 0902-00-113	NCTCOG City: County:		To:	REGIONAL GOODS MOVMNT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION	05/2009	05/2009	09/2015	09/2015 2	009 E	RTC LO	OCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
FY 2009 COMMENTS:						/	/		/		_		4	4		4	4.	4.5	4
0902-00-113						05/2009	05/2009	09/2015	09/2015 2	.009 E	/	': 	\$1,199,627 — — — —	\$1,199,627	\$0 	\$230,782 	\$0 - — — — —	\$0 	\$1,430,409
FY 2009 COMMENTS:																			
0902-48-823						01/2012	01/2012	09/2015	09/2015 2	012 E	RTC LC	OCAL:	\$179,809	\$0	\$179,809	\$0	\$0	\$0	\$179,809
FY 2012 COMMENTS: EXPE	ENDITURES SPLIT 80% FED	ERAL/3% STATI	E/17% LOCA	AL AND DIRECT STATE COSTS PAID 95% FEE	DERAL/2% STATE/3% LOCAL	. — — -													
0902-48-823						01/2012	01/2012	09/2015	09/2015 2	012 E	12	:S:	\$1,066,666	\$892,411	\$0	\$32,054	\$0	\$0	\$924,465
FY 2012 COMMENTS: EXPE	ENDITURES SPLIT 80% FED	ERAL/3% STATI	E/17% LOCA	AL AND DIRECT STATE COSTS PAID 95% FEE	DERAL/2% STATE/3% LOCAL											- — — — –			
0902-48-858						08/2013	08/2013	08/2021	2	.013 E	RTC LO	OCAL:	\$251,462	\$0	\$251,462	\$0	\$0	\$0	\$251,462
FY 2013 COMMENTS:						·													
0902-48-858						08/2013	08/2013	08/2021	2	013 E	7	•	\$2,011,692	\$2,011,692	\$0	\$251,462	\$0	\$0	\$2,263,154
FY 2013 COMMENTS:																			
0902-90-101						09/2018	09/2019	08/2022	2	019 E	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
	000 MPO TDCs USED IN LI	EU OF LOCAL M	MATCH (REG	GIONAL TDCs)		·					`								
0902-90-101						09/2018	09/2019	08/2022	2	019 E	7	':	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019 COMMENTS:																			
									2021-2024	APPROVI	D TOTAL BY	TIP CODE	\$6,498,381	\$5,823,730	\$844,396	\$514,298	\$0	\$0	\$6,838,424
.1613 0902-00-113		VARIOUS V	To:	REGIONAL GOODS MOVMNT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH &	05/2009	05/2009	09/2015	09/2015 2	009 E	RTC L0	OCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
FY 2009 COMMENTS:					EDUCATION														
0902-00-113						05/2009	05/2009	09/2015	09/2015 2	009 E	7	':	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409
FY 2009 COMMENTS:																			
									/				¢170.000	ćo	ć170 900	\$0	ćo	ćo	\$179,809
0902-48-823						01/2012	01/2012	09/2015	09/2015 2	012 E	RTC LC	OCAL:	\$179,809	\$0	\$179,809	ŞU	\$0	\$0	7175,005

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TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date		Actual Comp Date	FY F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-823							01/2012	01/2012	09/2015	09/2015	2012	Е	12S:	\$1,066,666	\$892,411	\$0	\$32,054	\$0	\$0	\$924,465
FY 2012 (COMMENTS: CO	G EXPENDITUI	RES SPLIT 80	% FEDERAL/3	3% STATE/17%	LOCAL AND DIRECT STATE COSTS PAID 959	% FEDERAL/2% STATE/3% LOCAL	. — — -													
	0902-48-858							08/2013	08/2013	08/2021	08/2019	2013	Е	RTC LOCAL:	\$219,538	\$0	\$219,538	\$0	\$0	\$0	\$219,538
Y 2013 C	COMMENTS: RED	DUCE FUNDING	G TO MATCH	H FINAL EXPE	NDITURES			. — —													
	0902-48-858							08/2013	08/2013	08/2021	08/2019	2013	Е	7:	\$2,011,692	\$1,756,304	\$0	\$219,538	\$0	\$0	\$1,975,842
Y 2013 C	COMMENTS: RED	DUCE FUNDING	G TO MATCI	H FINAL EXPE	NDITURES			. – –													
	0902-90-101							09/2018	09/2019	08/2022		2019	Е	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
Y 2019 C	COMMENTS: 344	1,000 MPO TD	Cs USED IN	LIEU OF LOCA	L MATCH (REG	GIONAL TDCs)		. – – .													
	0902-90-101							09/2018	09/2019	08/2022		2019	E	7:	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019 (COMMENTS:																				
											2023-202	6 PROP	OSED TO	OTAL BY TIP CODE	\$6,466,457	\$5,568,342	\$812,472	\$482,374	\$0	\$0	\$6,519,188
13.1	8300-00-038	TXDOT	•			NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN	03/2019	03/2019	08/2020		2021	I	7:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			•	VARIOUS	To:		THE DFW REGION	. — — -													
FY 2021 (COMMENTS: GR	OUPED PROJE	СТ																		
											2021-202	4 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
613.1	8300-00-038	TXDOT	,			: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN	03/2019	03/2019	08/2020		2021	1	7:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			•	VARIOUS	То:		THE DFW REGION														
FY 2021 C	COMMENTS: GR	OUPED PROJE	СТ																		
											2023-202	6 PROP	OSED TO	TAL BY TIP CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000

Double Entry Report*

						Double	•	•									
TIP CSJ Code	Agency		Facility		Project Description		Actual I Start Date	Est Comp A Date Cor	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11613.2 0902-00-271	NCTCOG	City: VARIOU County: VARIOU	OUS	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOOD MOVMNT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVMNT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION	08/2020		08/2021	2020 I	3TDC (MPO):	\$0 	\$0 	\$122,800	\$0 	\$0	\$0	\$0
		RTATION DEVELOPM NDING TOTAL (REGI		T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (09/2021		09/2022	2020	STDC (MADO).	ćo	\$0	¢121 400	¢0	\$0	\$0	\$0
FY 2020 COMMENTS: 131,				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	08/2021		08/2022	2020 I 	3TDC (MPO): — — — — —	\$0 		\$131,400 - — — — —	\$0 - — — — —		— — — — —	- — — — -
	CULATED IN FU	NDING TOTAL (REGI	ONAL TDCS)			00/2020		00/2021	2020 1	7.	¢614.000	¢614.000	ćo	ćo	¢0	ćo	ĆC14 000
0902-00-271 FY 2020 COMMENTS:						08/2020		08/2021	2020 I 	7: 	\$614,000 — — — —	\$614,000 — — — —	\$0 -	\$0 - — — — —	\$0 - — — — —	\$0 — — — — —	\$614,000
T T ZOZO CONMINENTO.																	
0902-00-272						08/2021		08/2022	2020 I	STBG:	\$657,000	\$657,000	\$0	\$0	\$0	\$0	\$657,000
FY 2020 COMMENTS:						. — — -		- — — -									
0902-00-273						08/2022		08/2023	2022 I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	\$0
		RTATION DEVELOPM NDING TOTAL (REGI		T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	. — — –								. – – – –			
0902-00-273		·	·			08/2022		08/2023	2022 I	STBG:	\$0	\$674,000	\$0	\$0	\$0	\$0	\$674,000
FY 2022 COMMENTS:						. = = =											
								-	2021-2024 APPROVED	TOTAL BY TID CODE	\$1,271,000	\$1,945,000	\$389,000	÷0	\$0	\$0	\$1,945,000
11613.2 0902-00-272	NCTCOG	City: VARIOU	S VARI From	: REGIONAL GOODS	MOVMNT, DATA COLLECTION &	08/2021	05/2021		2020 I	3TDC (MPO):	\$1,271,000	\$1,943,000	\$131,400	\$0 \$0	\$0	\$0	\$1,943,000
		County: VARIOL	OUS	MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOOD MOVMNT INCL;	ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE	· – – -	. – – –	· 						· 		· 	. – – – -
		RTATION DEVELOPM NDING TOTAL (REGI		NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION OF A LOCAL MATCH AND ARE NOT												
0902-00-271						00/2020	00/0004	00/2022	2020 1	3TDC (MPO):	\$0	\$0	\$122,800	\$0	\$0	\$0	\$0
						00/2020	02/2021		2020 I 					\ <u>_</u>	\ \		
		RTATION DEVELOPM NDING TOTAL (REGI		T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	. — — –	02/2021	- — — — -									
				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT		02/2021		2020	7:	\$614,000	\$614,000	\$0	\$0	\$0	\$0	\$614,000
CAL				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT		· <u>-</u>						\$0	\$0	\$0		\$614,000 - — — — -
CAL				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	08/2020	· <u>-</u>	08/2023					\$0 	\$0 \$0 \$0	\$0 		\$614,000
CAL 0902-00-271 FY 2020 COMMENTS:				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	08/2020	02/2021	08/2023	2020 I	7: — — — — —	\$614,000	\$614,000	- -	[·]		\$0	
CALC 0902-00-271 FY 2020 COMMENTS: 0902-00-272				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	08/2020	02/2021	08/2023	2020 I	7: — — — — —	\$614,000	\$614,000	- -	[·]		\$0	

10:24:35 AM

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Actual Date Comp Da	II FIIas	e Catego	ry	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-273 OMMENTS:								08/2022		08/2025 -	2022 I — — — —	STBG:		\$0 — — — —	\$674,000 — — — —	\$0 - — — —	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$674,000 -
											2023-2	026 PROPOSE	D TOTAL BY TII	CODE	\$1,271,000	\$1,945,000	\$389,000	\$0	\$0	\$0	\$1,945,000
1615.3 0	0902-00-279	NCTCOG	City:	VARIOUS	VA		REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT	04/2021		02/2022	2021 I — — — —	STBG:		\$0 — — — —	\$1,700,000 — — — —	\$0 - — — —	\$425,000 — — — —	\$0 - — — —	\$0 — — — — —	\$2,125,000 - — — — —
FY 2021 C			,			JNDER G	GROUPED CSJ 5000-00-950; RIS HAS COMN	CHANGES													
FY 2021 C		EVIOUS CSJ 000 CAL FUNDS OU	,			JNDER G	GROUPED CSJ 5000-00-950; RIS HAS COMN	CHANGES			2021-2	024 APPROVE	D TOTAL BY TII	CODE	\$0	\$1,700,000	\$0	\$425,000	\$0	\$0	\$2,125,00
			City:	VARIOUS	SS		REGIONAL AERIAL PHOTOGRAPHY: DATA	CHANGES MITTED AN ADDITIONAL \$632,000 IN	04/2021	07/2021		2021 I — — — —	D TOTAL BY TII STBG:		\$0 \$1,700,000 	\$1,700,000 \$1,700,000 	\$0 \$0	\$425,000 \$425,000 — — — —	\$0 \$0 · — — —	\$0 \$0	
11615.3 C	0902-00-279 OMMENTS: PRE	NCTCOG	City: County:	VARIOUS VARIOUS	VA OJECT L	From: To:	REGIONAL AERIAL PHOTOGRAPHY: DATA	CHANGES MITTED AN ADDITIONAL \$632,000 IN COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	04/2021	07/2021							•		•	·	\$2,125,000 \$2,125,000

							Doubi	e Entry	y Kepo	DIT.									
TIP CSJ Code	Agency		F	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11616 0902-48-803	NCTCOG	·	VARIOUS	VA From	n: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	10/2011	10/2011	08/2015	08/2015	2010 I	RTC LOCAL:	\$0 	\$0 	\$79,900 -	\$0	\$0 	\$0 	\$79,900
FY 2010 COMMENTS:																			
0902-48-761							08/2010	08/2010	08/2014	08/2014	2010 I	5: 	\$1,865,494 	\$1,865,494	\$0 	\$121,616	\$265,295	\$0 	\$2,252,405
FY 2010 COMMENTS: FUND	DING INCLUDI	ES ON-SYST	EM COMPONE	ENT IN COM	1PANION CSJ 0902-48-789														
0902-48-803							10/2011	10/2011	08/2015	08/2015	2012 I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:							. — — -												
0902-48-803							10/2011	10/2011	08/2015	08/2015	2012 I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:																			
0902-90-003							08/2014	08/2014	02/2016	02/2016	2014 I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: FUND	DING INCLUDI	ES OFF-SYST	EM COMPON	NENT IN COM	MPANION CSJ 0902-90-009														
0902-90-003							08/2014	08/2014	02/2016	02/2016	2014 I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: FUNE	DING INCLUDI	ES OFF-SYST	EM COMPON	NENT IN COM	MPANION CSJ 0902-90-009		. — — -									. – – – –			
0902-90-054							-	08/2018 — — — -	08/2021		2018 I — — —	5: 	\$0 — — — —	\$1,800,000 — — — —	\$0 - — — —	\$225,000	\$225,000 — — — —	\$0 — — — — -	\$2,250,000
FY 2018 COMMENTS:																			
0902-00-256							07/2021		08/2023		2021 I	5:	\$0	\$1,040,000	\$0	\$130,000	\$130,000	\$0	\$1,300,000
FY 2021 COMMENTS:							. — — -									· — — — ·			
0902-00-257							09/2021		08/2023		2023 I	5:	\$0	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:																			
							/					D TOTAL BY TIP CODE			\$80,359	\$1,216,909	\$1,232,894	\$0	\$12,646,598
11616 0902-48-761	NCTCOG	City:	VARIOUS	VA Fror	n: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION,		08/2010	08/2014	08/2014	2010 I	RTC LOCAL:	\$0	\$0	\$79,900	\$0	\$0	\$0	\$79,900
		County:	VARIOUS	To:		AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													
FY 2010 COMMENTS: FUND	DING INCLUDI	ES ON-SYST	EM COMPONE	ENT IN COM	1PANION CSJ 0902-48-789														
0902-48-761							08/2010	08/2010	08/2014	08/2014	2010 I 	5: 	\$1,865,494 — — — —	\$1,865,494 	\$0 -	\$121,616	\$265,295 — — — —	\$0 	\$2,252,405
FY 2010 COMMENTS: FUND	DING INCLUDI	ES ON-SYST	EM COMPONE	ENT IN COM	1PANION CSJ 0902-48-789														
0902-48-803							10/2011	10/2011	08/2015	08/2015	2012 I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:																			

Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date TIP Local CSJ Facility Project Description Obligations Regional Category Federal State Local Agency Code Contribution

0902-48-803	10/2011 10/2011 08/2015 0	8/2015 2012 I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:										
0902-90-003	08/2014 08/2014 02/2016 0	2/2016 2014 I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009										
0902-90-003	08/2014 08/2014 02/2016 0	2/2016 2014 I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009										
0902-90-054	08/2018 08/2018 08/2023	2018 I	5:	\$1,800,000	\$1,800,000	\$0	\$225,000	\$225,000	\$0	\$2,250,000
FY 2018 COMMENTS:			. – – – – .							
0902-00-256	07/2021 09/2021 08/2024	2021 I	5:	\$1,040,000	\$1,040,000	\$0	\$130,000	\$130,000	\$0	\$1,300,000
FY 2021 COMMENTS:			. – – – – .							
0902-00-257	09/2022 08/2025	2023 I	5:	\$0	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:										
		2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$7,832,613	\$10,116,436	\$80,359	\$1,216,909	\$1,232,894	\$0	\$12,646,598

Total

TIP CSJ Code	A	Agency			Facili	ty		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Catego	ory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11617.1 0902-48	-764 I	NCTCOG	City:				PLANNING/OVERSIGHT/ADMINISTRATIO N OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM				01/2015 2	2011 I 	RTC LOC	CAL:	\$217,385 	\$0	\$217,355 	\$0 -	\$0	\$0 — — — — —	\$217,355
FY 2011 COMMENT	TS:						INITIATIVES/SPECIAL EVENTS ITS															
0902-48	-788								09/2010	09/2010	01/2015	01/2015 2	2011 I 	7: 		\$100,000	\$100,000	\$0 	\$25,000	\$0 	\$0 	\$125,000
FY 2011 COMMENT	TS:																					
0902-48	-764								09/2010	03/2011	01/2015	10/2013 2	2011 I	7:		\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863
FY 2011 COMMENT	TS:								. — — -													
0902-48	-817								10/2011	10/2011	12/2014	12/2014 2	2012 I	RTC LOC	CAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
FY 2012 COMMENT	TS:								. — —											. — — — —		
0902-48	-817								10/2011	10/2011	12/2014	12/2014 2	2012 I	7:		\$1,723,709	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257
FY 2012 COMMENT	TS:																					
0902-48-	-859								08/2013	08/2013	07/2016	07/2016 2	2013 I	RTC LOC	CAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400
FY 2013 COMMENT	TS:								. — —											. — — —		
0902-48-	-859								08/2013	08/2013	07/2016	07/2016 2	2013 I	7:		\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
FY 2013 COMMENT	TS:								. — — -													
0902-48-	-890								03/2014	03/2014	08/2017	08/2017 2	2014 I	3TDC (MI	PO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
FY 2014 COMMENT		1 MPO TDO	s USED IN	LIEU OF	LOCAL MA	TCH (REG	IONAL TDCs)								, 					· – – – –		
0902-48-	-890								03/2014	03/2014	08/2017	08/2017 2	2014 I	7:		\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
FY 2014 COMMENT																						
0902-90-	-049								09/2016	09/2016	08/2021	2	2017 I	3TDC (MI	PO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0
FY 2017 COMMENT		B MPO TDO	s USED IN	LIEU OF	LOCAL MA	TCH (REG	IONAL TDCs)		. — —													
0902-90 [.]	-049								09/2016	09/2016	08/2021	3	2017 I	7:		\$1 701 889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
FY 2017 COMMENT															. – – –							
												2021 202	ADDDOVE	D TOTAL BY T	ID CODE	ća cc2 aa2	ć7.000.071	Ć1 711 004	ćar 000	Ć07.743	<u> </u>	ćo 702 270
11617.1 0902-48	-764 I	NCTCOG	City:	VARIO	DUS VA	From:	PLANNING/OVERSIGHT/ADMINISTRATIO N OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT,	SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION	09/2010	09/2010	01/2015	01/2015 2		RTC LOC		\$8,663,892 \$217,385	\$7,696,071 \$0		\$25,000 \$0	\$97,742 \$0	\$0 \$0	\$8,782,278
FY 2011 COMMENT	TS:		County:	VARIO	OUS	То:	& SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	. — — .													

			Double	C Liiti y	псро										
TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual E Start Date	St Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-788			09/2010	09/2010	01/2015	01/2015	2011 I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
Y 2011 COMMENTS:			. – – -							. – – – .			. – – – –		
0902-48-764			09/2010	03/2011	01/2015	10/2013	2011 I	7:	\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863
2011 COMMENTS:			. — — -							. — — — -			. — — — —		
0902-48-817			10/2011	10/2011	12/2014	12/2014	2012 I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
2012 COMMENTS:			. — — -							. – – – .			. – – –		
0902-48-817			10/2011	10/2011	12/2014	12/2014	2012 I	7:	\$1,723,709	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257
2012 COMMENTS:			. — — -							. – – – .			. – – –		
0902-48-859			08/2013	08/2013	07/2016	07/2016	2013 I	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400
2013 COMMENTS:			. — — -										. — — — —		
0902-48-859			08/2013	08/2013	07/2016	07/2016	2013 I	7:	\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
2013 COMMENTS:			. — — -							. – – – -			. – – – –		
0902-48-890			03/2014	03/2014	08/2017	08/2017	2014 I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$(
2014 COMMENTS : 408,041 MPO TDCs USF	ED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)		. — — -							. – – – -			. – – – –		
0902-48-890			03/2014	03/2014	08/2017	08/2017	2014 I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
2014 COMMENTS:			. — — -							. – – – -			. – – – –		
0902-90-049			09/2016	09/2016	08/2023		2017 I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0
2017 COMMENTS : 340,378 MPO TDCs USF	ED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)		. = = -												
0902-90-049			09/2016	09/2016	08/2023		2017 I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
2017 COMMENTS:															
						2023-20	26 PROPOSEI	O TOTAL BY TIP CODE	\$8 663 892	\$7 696 071	\$1 711 884	\$25,000	\$97,742	\$0	\$8,782,278

						Doub.	C L y	cpo										
TIP CSJ Code	Agency	Fac	acility		Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618 0918-00-167 TX	XDOT-DALLAS City: \ County: \			n: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS				12/2013 20	010 C	7: 	\$2,742,280 	\$2,696,000	\$0 	\$674,000 — — — —	\$0 - — — — —	\$0 — — — — —	\$3,370,000
FY 2010 COMMENTS:																	4-5	
0918-00-188 FY 2012 COMMENTS:						09/2011	09/2011 	12/2013	12/2013 20	012 C — — — –	7: -	\$3,079,166 	\$2,960,000 — — — —	\$0 - — — —	\$740,000 — — — —	\$0 - — — — —	\$0 	\$3,700,000
0918-00-223						12/2012	12/2012	09/2014	02/2014 20	013 C	7: 	\$2,937,059	\$2,400,000	\$0	\$600,000	\$0	\$0 	\$3,000,000
FY 2013 COMMENTS:						· —								- — —		- — —		- — — —
0918-00-192						03/2014	03/2014	01/2015	01/2015 20)14 C	7:	\$2,611,524	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2014 COMMENTS:						. — — -												
0918-00-213						09/2015	02/2015	02/2016	06/2016 20)15 C	7:	\$2,640,000	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2015 COMMENTS:						. — — -			-									
0918-00-215						03/2016	06/2016	03/2017	07/2017 20	016 C	7:	\$3,251,200	\$3,251,200	\$0	\$812,800	\$0	\$0	\$4,064,000
FY 2016 COMMENTS:						. — — -												
0918-00-271						03/2016	07/2017	09/2018	09/2018 20)17 C	7:	\$5,072,855	\$6,226,855	\$0	\$1,556,714	\$0	\$0	\$7,783,569
FY 2017 COMMENTS:						. — — -												
0918-00-290						09/2018	10/2018	09/2019	20)19 C	STBG:	\$3,748,234	\$3,324,675	\$0	\$831,169	\$0	\$0	\$4,155,844
FY 2019 COMMENTS: PLAN	NING CSJ 0918-00-900					. — — -										. – – – –		
									2021-2024	APPROVED	TOTAL BY TIP CODE	\$26,082,318	\$26,138,730	\$0	\$6,534,683	\$0	\$0	\$32,673,413
	County: \	VARIOUS	To:	n: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					010 C	7:	\$2,742,280	\$2,742,280	\$0	\$685,570	\$0	\$0	\$3,427,850
FY 2010 COMMENTS: INCRE 0918-00-188	EASE FUNDING TO MATCH	FINAL EXPENI	DITURES			09/2011	09/2011	12/2013	12/2013 20	112 (7:	\$3,079,166	\$3,079,166	\$0	\$769,791	\$0	\$0	\$3,848,957
	EASE FUNDING TO MATCH	FINAL EXPEN	NDITURES															
0918-00-223						12/2012	12/2012	09/2014	02/2014 20	113 (7:	\$2,937,059	\$2 937 059	\$0	\$734,265	\$0	\$0	\$3,671,324
	EASE FUNDING TO MATCH	FINAL EXPEN	NDITURES			. — —												
0918-00-192						02/2014	02/2014	01/2015	01/2015 20	114 C	7:	\$2,611,524	¢2 611 E24	\$0	\$652,881	\$0	\$0	\$3,264,405
	JCE FUNDING TO MATCH FI	INIAI EVDEND	NITHIBES			03/2014		— — —			-			- — — —				- — — — — —
F1 2014 COMMILIVIS. REDU	CE FONDING TO MATCH FI	NAL EXPENDI	TUKES															
0918-00-213						09/2015	02/2015	02/2016	06/2016 20	015 C	7:	\$2,960,723	\$2,960,723	\$0	\$740,181	\$0	\$0	\$3,700,904
FY 2015 COMMENTS: INCRE	EASE FUNDING TO MATCH	FINAL EXPEN	IDITURES			. — — -												

				•	Double	E LIILI y	Kepoi										
TIP CSJ Code	Agency	Facil	dity	Project Description	Est Start Date	Actual E Start Date	Est Comp Date (Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-215					03/2016	06/2016	03/2017	07/2017 201	6 C	7:	\$3,144,564	\$3,144,564	\$0	\$786,141	\$0	\$0	\$3,930,705
Y 2016 COMMENTS: RE	DUCE FUNDING TO	MATCH FINAL EXPENDIT	TURES		. – –												
					'	/	/			_	t off	4 055	40	4	40	40	4- 044 000
0918-00-271					03/2016	07/2017 — — — —	09/2018	09/2018 201	7 C — — —	7: 	\$5,072,855 	\$5,072,855 — — — —	\$0 -	\$1,268,214 	\$0 - — — — -	\$0 	\$6,341,069
2017 COMMENTS: RE	DUCE FUNDING TO	MATCH FINAL EXPENDIT	/URES														
0918-00-290					09/2018	10/2018	09/2019	03/2021 201	9 C	STBG:	\$4,050,087	\$4,050,087	\$0	\$1,012,522	\$0	\$0	\$5,062,609
Y 2019 COMMENTS: PLA	ANNING CSJ 0918-0	0-900; INCREASE FUNDII	ING TO MATCH FINAL EXPENDITURES		. = = -												
								2023-2026 PI	ROPOSED T	OTAL BY TIP CODE	\$26,598,258	\$26,598,258	\$0	\$6,649,565	\$0	\$0	\$33,247,823
18.1 0918-00-323	TXDOT-DALLAS	City: VARIOUS VA	'A From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED	-	01/2020	11/2023	202	0 1	STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
	Cc	ounty: VARIOUS	To:	MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	. — — -			. – – –									
2020 COMMENTS:				ACCIDENTS													
0918-00-345					11/2020	11/2020	11/2023	202	0 I	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,000
Y 2020 COMMENTS:					. — — -										. – – – -		
0918-00-346					11/2020		11/2023	202	2	STBG:	\$0	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
FY 2022 COMMENTS:					. — — -												
								2021-2024 A	PPROVED T	OTAL BY TIP CODE	\$7,045,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,750
518.1 0918-00-323		·	/A From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE	-	01/2020	11/2023	202	0 1	STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0 	\$4,556,250
	Co	ounty: VARIOUS	То:	PROBLEMS OR NON-INJURY ACCIDENTS													
FY 2020 COMMENTS:				ACCIDENTS													
0918-00-345					11/2020	11/2020	11/2023	202	0 I	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,00
FY 2020 COMMENTS:					. – – -												
0918-00-346					11/2021	12/2021 	11/2023	202	2 I 	STBG: 	\$3,450,000 	\$3,450,000	\$0 - — — —	\$862,500 	\$0 - — — — -	\$0 	\$4,312,50
FY 2022 COMMENTS:																	
								2023-2026 PI	ROPOSED T	OTAL BY TIP CODE	\$10,495,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,75
								2023-2020	(OF 03LD .	OTALDI III CODL	\$10,433,000	\$10,700,000	Ģ0	72,023,730	ĄŪ	70	713,110,73

							Doub	le Entry	Repor	t*										
TIP Code	CSJ	Agency	F	acility		Project Description	Est Start Date	Actual I Start Date			FY Ph	nase C	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618.2	0	TXDOT-DALLAS	City: VARIOUS	From	:	PLACEHOLDER FOR A NEW PROJECT					0 0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 (OMMENTS:	Соц	nty: VARIOUS	То:			. – –													
										2021-202	24 APPRO\	VED TOTAL	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11618.2	0918-00-34		City: VARIOUS	VA From To:	: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2022		08/2023		2023 (C 9	STBG: 	\$0 	\$3,510,000 — — — —	\$0 	\$877,500 — — — —	\$0 	\$0 — — — — —	\$4,387,500 -
FY 2023	COMMENTS:	ADD PROJECT TO THE 2	23-2026 TIP/STIP																	
	0918-00-34	1					09/2022		08/2023		2023	c 9	STBG:	\$0	\$3,660,000	\$0	\$915,000	\$0	\$0	\$4,575,000
FY 2023	COMMENTS:	ADD PROJECT TO THE 2	23-2026 TIP/STIP				. — —													
	0918-00-34	2					09/2023		08/2024		2024	C 9	STBG:	\$0	\$3,780,000	\$0	\$945,000	\$0	\$0	\$4,725,000
FY 2024	COMMENTS:	ADD PROJECT TO THE 2	23-2026 TIP/STIP																	
	0918-00-34	2					09/2023		08/2024		2024	С	12:	\$0	\$1,610,400	\$0	\$402,600	\$0	\$0	\$2,013,000
FY 2024	COMMENTS:	ADD PROJECT TO THE 2	23-2026 TIP/STIP				. — —		-							. – – – –				
	0918-00-36	2					09/2024		08/2025		2025	С	12:	\$0	\$1,864,800	\$0	\$466,200	\$0	\$0	\$2,331,000
FY 2025	COMMENTS:	ADD PROJECT TO THE 2	23-2026 TIP/STIP																	

08/2025

2025 C

2023-2026 PROPOSED TOTAL BY TIP CODE

09/2024

0918-00-362

FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP

\$0 \$1,357,200

\$0 \$15,782,400

\$0 \$339,300

\$0

\$3,945,600

\$0

\$1,696,500

\$19,728,000

\$0

Code 11619.1 0902-90-122 TXD W FY 2020 COMMENTS: 0902-90-124 FY 2020 COMMENTS:	VORTH	VARIOUS VA TARRANT	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) To:	Project Description MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE	Date 5	Start Date	Est Comp A Date Cor 08/2021			Category 7:	Obligations \$2,076,000	Federal \$2,076,000	Regional \$0	State \$519,000	Local \$0	Local Contribution \$0	Total \$2,595,000
FY 2020 COMMENTS: 0902-90-124 FY 2020 COMMENTS:	VORTH		PATROL (FORT WORTH DISTRICT)	PROVIDES ASSISTANCE TO STRANDED	09/2020			-	С	7:	\$2,076,000	\$2,076,000	\$0	\$519,000	\$0		\$2,595,000
0902-90-124 FY 2020 COMMENTS:				PROBLEMS OR NON-INJURY ACCIDENTS											. – – –		
FY 2020 COMMENTS:					09/2020	09/2020	08/2021	2020	C	STBG:	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
0000																	
0902-90-123					09/2021		08/2022	2021	С	STBG:	\$0	\$2,215,000	\$0	\$553,750	\$0	\$0	\$2,768,750
FY 2021 COMMENTS:					. – – –									. – – – –			
								2021-2024 APPRO			\$4,201,000	\$6,416,000	\$0	\$1,604,000	\$0	\$0	\$8,020,000
	WORTH	VARIOUS VA TARRANT	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS		09/2020	08/2021	2020	c 	7: 	\$2,076,000 - — — — —	\$2,076,000 — — — — —	\$0 - — — — —	\$519,000 	\$0 - — — — —	\$0 =	\$2,595,000
FY 2020 COMMENTS:																	
0902-90-124					09/2020	09/2020	08/2021	2020	С	STBG:	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
FY 2020 COMMENTS:					. – – –												
0002.00.122					00/2021		00/2022	2021	C	STBG:	ć2 21F 000	¢2.21F.000	\$0	ć552.750	\$0	\$0	ć2 760 7F0
0902-90-123					09/2021		08/2022	2021 			\$2,215,000 -	\$2,215,000 — — — —	- — — —	\$553,750 — — — —			\$2,768,750 — — — — —
FY 2021 COMMENTS:																	
0902-00-309					09/2022		08/2023	2023	С	STBG:	\$0	\$1,950,000	\$0	\$487,500	\$0	\$0	\$2,437,500
FY 2023 COMMENTS: ADD STB	BG FUNDING				. – – –		-				-						
0902-00-309					09/2022		08/2023	2023	С	12:	\$0	\$650,000	\$0	\$162,500	\$0	\$0	\$812,500
FY 2023 COMMENTS: ADD CAT	TEGORY 12 FUNDING	AS APPROVED IN T	THE 2022 UTP		. – – –										. – – – –		
0902-00-310					00/2022		00/2024	2024	•	CTDC:	ćo	ć2 224 000	ćo	ĆE04 000	ćo	ćo	ć2 005 000
					09/2023		08/2024 -	2024 		STBG: — — — —	\$0 - — — —	\$2,324,000 — — — —	\$0 - — — —	\$581,000 	\$0 - — — —	\$0 	\$2,905,000 — — — — —
FY 2024 COMMENTS: ADD STB	3G FUNDING																
0902-00-310					09/2023		08/2024	2024	С	12:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
FY 2024 COMMENTS: ADD CAT	TEGORY 12 FUNDING	AS APPROVED IN T	THE 2022 UTP		. – – –									. – – – –			
0902-00-311					09/2024		08/2025	2025	С	STBG:	\$0	\$2,160,000	\$0	\$540,000	\$0	\$0	\$2,700,000
FY 2025 COMMENTS: ADD STB	BG FUNDING				. – – –												
0902-00-311					09/2024		08/2025	2025	C	12:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2025 COMMENTS: ADD CAT	TEGORY 12 ELINIDING	AS ADDROVED IN T	THE 2022 LITP														
11 2025 COMMENTS. ADD CAT	TEGUKT 12 FUNDING	43 APPROVED IN I	THE ZUZZ UTP														
							2	2023-2026 PROPO	OSED TOTA	AL BY TIP CODE	\$6,416,000	\$14,920,000	\$0	\$3,730,000	\$0	\$0	\$18,650,000

Column C	TIP CSI Agongy Eacility			Δctual F	-									Local	
Part	CSJ Agency Facility	Project Description	Date	Start Date	Date	Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local		Total
## 18 19 19 19 19 19 19 19 19 19 19 19 19 19	PROJ	JECT DELIVERY (REGIONAL) AND TECHNICAL ASSISTANCE FOR	08/2010	08/2010	09/2012	09/2012 2	2010 I 	RTC LOCAL:	\$262,710 	\$0	\$262,710	\$0	\$0 	\$0 =	\$262,710
PRINTENDEMONE 1	County. VARIOUS 10:	PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND													
1															
1872 1872	FY 2010 COMMENTS:														
900-44-796 79313-COMMUNITS 1000-41-796 79313-COMMUNITS 100	0902-48-762		08/2010	08/2010	09/2012	09/2012 2	2010 I	7:	\$1,050,840	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
Part Companies Part Companies Part	FY 2010 COMMENTS:														
Column C	0902-48-796		05/2012	05/2012	09/2015	09/2015 2	2013 I	RTC LOCAL:	\$352,875	\$0	\$352,739	\$0	\$0	\$0	\$352,739
Part	FY 2013 COMMENTS:		. — — -							- — — — -		- — — — -			
2002 4 8 87	0902-48-796		05/2012	05/2012	09/2015	09/2015 2	2013 I	7:	\$1,450,101	\$1,410,957	\$0	\$0	\$0	\$0	\$1,410,957
### CONTINUENCE OF CO	FY 2013 COMMENTS:														
PART	0902-48-887		03/2016	03/2016	08/2021	2	2016 I	3TDC (MPO):	\$0	\$0	\$81,701	\$0	\$0	\$0	\$0
PY 2013 COMMANDER: CONSTRUCT AND AND NOT CALCULATED IN FUNDING TOTAL REGIONAL TOCK 0902-48-88			. — — -												
10021 MARIE NOT CALCULATED IN PUNIONS TOTAL REGIONAL R	0902-48-888		03/2016	03/2016	08/2021	2	2016 I	3TDC (MPO):	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0
PY 2014 COMMENTS: OR 5/31TH COMPONENT 11521 0902-48 -88			. — — -							- — — — -					
03/201 03	0902-48-887		03/2016	03/2016	08/2021	2	2016 I	7:	\$408,506	\$408,506	\$0	\$0	\$0	\$0	\$408,506
PY 2016 COMMENTS: ON SYSTEM COMPONENT 11621	FY 2016 COMMENTS: OFF-SYSTEM COMPONENT		. — — -							- — — — -					
201-2024 APPROVED TOTAL BY TIP CODE \$4,145,032 \$3,490,303 \$821,150 \$0 \$0 \$4,105,752 \$1,000 \$1	0902-48-888		03/2016	03/2016	08/2021	2	2016 I	7:	\$620,000	\$620,000	\$0	\$0	\$0	\$0	\$620,000
11621 992-48-762 NCTCOG City: VARIOUS VA From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) 11621 992-48-762 To support the composition of the compos	FY 2016 COMMENTS: ON-SYSTEM COMPONENT		. — — -												
PROJECT DELIVERY (REGIONAL) AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS FY 2010 COMMENTS: 0902-48-762 FY 2010 COMMENTS: 0902-48-796 FY 2010 COMMENTS: 0						2021-2024	4 APPROVI	ED TOTAL BY TIP COI	DE \$4,145,032	\$3,490,303	\$821,150	\$0	\$0	\$0	\$4,105,752
FY 2010 COMMENTS: 0902-48-762 0902-48-796	PROJ	JECT DELIVERY (REGIONAL) AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010	09/2012 — — —	09/2012 2	2010 I — — —	RTC LOCAL:	\$262,710	\$0	\$262,710	\$0	\$0	\$0	\$262,710
FY 2010 COMMENTS: 0902-48-796 05/2012 05/2012 09/2015 09/2015 09/2015 2013 I RTC LOCAL: \$352,875 \$0 \$352,739 \$0 \$0 \$352,739	FY 2010 COMMENTS:	FNOCESS													
0902-48-796 0902-48-796 0902-48-796 0902-48-796 0902-48-796 0902-48-796 0902-48-796 0902-48-796 0902-48-796	0902-48-762		08/2010	08/2010	09/2012	09/2012 2	2010 I	7:	\$1,050,840	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
FY 2013 COMMENTS: 0902-48-796 05/2012 05/2012 09/2015 09/2015 2013 I 7: \$1,450,101 \$1,410,957 \$0 \$0 \$0 \$1,410,957	FY 2010 COMMENTS:														
0902-48-796	0902-48-796		05/2012	05/2012	09/2015	09/2015 2	2013 I	RTC LOCAL:	\$352,875	\$0	\$352,739	\$0	\$0	\$0	\$352,739
	FY 2013 COMMENTS:														
FY 2013 COMMENTS:	0902-48-796		05/2012	05/2012	09/2015	09/2015 2	2013 I	7:	\$1,450,101	\$1,410,957	\$0	\$0	\$0	\$0	\$1,410,957
	FY 2013 COMMENTS:														

TIP Code	CSJ	Agency	Facility	Project Description		Actual Est Start Date	Comp Acti Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
09	902-48-887				03/2016	03/2016 08	3/2021 10/20	019 2016 I	3TDC (MPO):	\$0	\$0	\$81,626	\$0	\$0	\$0	\$0
FY 2016 CO			ONENT; 81,626 OF TRANSPORTATION DEVELOPMENT CR ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TO	EDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A DCs; REDUCE TDCs TO MATCH FINAL EXPENDITURES	. — —											
09	902-48-888				03/2016	03/2016 08	3/2021 08/20	020 2016 I	3TDC (MPO):	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0
FY 2016 CO			NENT; 124,000 OF TRANSPORTATION DEVELOPMENT CF ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TO	REDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A DCs												
09	902-48-887				03/2016	03/2016 08	3/2021 10/20	019 2016 I	7:	\$408,506	\$408,128	\$0	\$0	\$0	\$0	\$408,128
FY 2016 CO	OMMENTS: OFF	-SYSTEM COMPO	DNENT; REDUCE FUNDING TO MATCH FINAL EXPENDITU	RES	. — —											
09	902-48-888				03/2016	03/2016 08	3/2021 08/20	020 2016 I	7:	\$620,000	\$620,000	\$0	\$0	\$0	\$0	\$620,000
FY 2016 CO	OMMENTS: ON-	-SYSTEM COMPO	NENT		. = -											
							202	3-2026 PROPOSED	TOTAL BY TIP CODE	\$4,145,032	\$3,489,925	\$821,075	\$0	\$0	\$0	\$4,105,374

TIP CSJ	Agency	F	acility		Project Description		Actual	Est Comp Ac	11 1110	se Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 1621.1 0902-00-266	·	VARIOUS VARIOUS	VA Fron	n: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND	06/2020	Start Dat	e Date Com 06/2021 — — — —	2020 I	3TDC (MPO):	\$0	\$0	\$249,600 	\$0	\$0	\$0	\$0 -
				S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	EXPEDITE ENVIRONMENTAL REVIEW PROCESS LOCAL MATCH AND ARE NOT												
CALCU 0902-00-265	JLATED IN FUNDING TO	OTAL (REGIONA	AL TDCS)			06/2020		06/2021	2020 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
	00 OF TRANSPORTATION			6 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	· — —											
0902-00-265						06/2020		06/2021	2020 I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2020 COMMENTS:						· — —									. – – – –		
0902-00-266						06/2020		06/2021	2020 I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2020 COMMENTS:						. — —											
0902-00-267						06/2022		06/2023	2022 I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
	00 OF TRANSPORTATIO			S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT	. — —											
0902-00-267						06/2022		06/2023	2022 I	STBG:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2022 COMMENTS:						. — —											
									24 2024 ADDDOV	D TOTAL BY TIP CO	DE 62.240.000	ć2 40C 000	áson 200	40	40	40	42 40C 000
1621.1 0902-00-266	NCTCOG City:	VARIOUS	VA From	n: PLANNING STUDIES AND STREAMLINED	PROVIDE MPO PLANNING SUPPORT	09/2022		09/2023	2020 I	3TDC (MPO):	DE \$2,248,000	\$3,496,000 \$0	\$699,200 \$249,600	\$0 \$0	\$0	\$0 \$0	\$3,496,000 \$0
.921.1 0302-00-200	·	VARIOUS	To:	PROJECT DELIVERY (REGIONAL)	AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS										- — — —		
				S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A INDING OBLIGATED IN FY 2020	LOCAL MATCH AND ARE NOT												
0902-00-265						06/2020	09/2020	0 09/2022	2020 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
	00 OF TRANSPORTATION OF TRANSPORTATION OF TRANSPORTATION FUNDING TO			6 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT	. – –									. – – – –		
0902-00-265						06/2020	09/2020	0 09/2022	2020 I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2020 COMMENTS:						. — —								. – – – –			
0902-00-266						09/2022		09/2023	2020 I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2020 COMMENTS: FUNDI	ING OBLIGATED IN FY 2	2020															
0902-00-267						06/2022		06/2023	2022 I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
	00 OF TRANSPORTATION			6 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT												

								Double	-	-										
TIP Code	CSJ	Agency		F:	acility		Project Description			st Comp A Date Con		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	902-00-267							06/2022		06/2023	2022	I	STBG:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2022 CO	OMMENTS:																			
										2	023-2026 PROPO	OSED TO	OTAL BY TIP CODE	\$2,248,000	\$3,496,000	\$699,200	\$0	\$0	\$0	\$3,496,000
621.2	N/A	NCTCOG	City: \		VA From	n: TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	04/2020	04/2020 1	12/2023 09/	/2021 2021	I 	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2021 CC	OMMENTS: FUP	NDING FOR SAN	•																	
	N/A							08/2022	1	12/2023	2022	ı	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,00
EV 2022 CC		NDING FOR SAN	IDV MESCH C	CONTRACT																· – • • •
71 2022 00	MAINTENATO. 1 OIN	ADJING FOR DAIN	DI WESCH C	JUNITACI																
										20	021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,0
621.2	N/A	NCTCOG	ŕ			TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	04/2020	04/2020 1	12/2023 09/	⁷ 2021 2020	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,0
			County:		To:			_												
FY 2020 CO		NDING FOR SAN	DY WESCH C	CONTRACT; R	EVISE FISCAI	L YEAR								4.5	4.5		4.5		4.	
	N/A							08/2022	1	12/2023	2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,
FY 2022 CO	OMMENTS: FUN	NDING FOR SAN	DY WESCH C	CONTRACT				. – – –												
FY 2022 CC	OMMENTS: FUI	NDING FOR SAN	IDY WESCH C	CONTRACT										÷2		1000 000				\$200.0
											 		OTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,0
		NDING FOR SAN		VARIOUS	VA From To:		TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND	07/2018	08/2018 0		2018		OTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$0 \$0	\$200,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	
1622.2 09	0902-00-177	NCTCOG	City: County:	VARIOUS VARIOUS	To: NATCH (REGIO	PROGRAM	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA		08/2018 0		 			•	•		•	•	•	\$200
1622.2 09 FY 2018 CO	0902-00-177	NCTCOG	City: County:	VARIOUS VARIOUS	To: NATCH (REGIO	PROGRAM IONAL TDCS); INCLUDES ANNUAL HOUSEHOL	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA LD SURVEY, ANNUAL PURCHASE OF		08/2018 0	08/2021	 	C — —		•	•		•	•	•	
1622.2 09 FY 2018 CO	DMMENTS: 200 TRA 0902-00-177 DMMENTS: INCI	NCTCOG D,000 TDCS UTIL AFFIC COUNT AI	City: County: LIZED IN LIEU ND SPEED DA	VARIOUS VARIOUS J OF LOCAL MATA AND STAI	To: MATCH (REGIO IRT OF THE D	PROGRAM IONAL TDCS); INCLUDES ANNUAL HOUSEHOL	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA LD SURVEY, ANNUAL PURCHASE OF			08/2021	2018	C — —	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0 	
FY 2018 CO	DMMENTS: 200 TRA 0902-00-177 DMMENTS: INCI	NCTCOG 0,000 TDCS UTIL AFFIC COUNT AI	City: County: LIZED IN LIEU ND SPEED DA	VARIOUS VARIOUS J OF LOCAL MATA AND STAI	To: MATCH (REGIO IRT OF THE D	PROGRAM IONAL TDCS); INCLUDES ANNUAL HOUSEHOL DYNAMIC TRAFFIC ASSIGNMENT PROJECT	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA LD SURVEY, ANNUAL PURCHASE OF			08/2021 — — — — 08/2021 — — — —	2018	C	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0 	
1622.2 09 FY 2018 CO 69 FY 2018 CO	DMMENTS: 200 TRA 0902-00-177 DMMENTS: INCI	NCTCOG 0,000 TDCS UTIL AFFIC COUNT AI	City: County: LIZED IN LIEU ND SPEED DA	VARIOUS VARIOUS J OF LOCAL MATA AND STAIL D SURVEY, AIT VARIOUS	To: MATCH (REGIO IRT OF THE D	PROGRAM IONAL TDCS); INCLUDES ANNUAL HOUSEHOL DYNAMIC TRAFFIC ASSIGNMENT PROJECT RCHASE OF TRAFFIC COUNT AND SPEED DATA 11: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA LD SURVEY, ANNUAL PURCHASE OF A AND START OF THE DYNAMIC TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND	07/2018		08/2021 	2018	C	3TDC (MPO):	\$1,000,000	\$1,000,000	\$200,000	\$0 \$0 =	\$0	\$0 	\$1,000
FY 2018 CO FY 2018 CO 1622.2 09	DMMENTS: 200 TRA 0902-00-177 DMMENTS: INCI TRA	NCTCOG D,000 TDCS UTIL AFFIC COUNT AI CLUDES ANNUAI AFFIC ASSIGNMI NCTCOG	City: County: LIZED IN LIEU ND SPEED DA L HOUSEHOLE ENT PROJECT City: County:	VARIOUS VARIOUS J OF LOCAL MATA AND STAI LD SURVEY, AI T VARIOUS VARIOUS	To: MATCH (REGIONAL PURCE) VA From To:	PROGRAM IONAL TDCS); INCLUDES ANNUAL HOUSEHOL DYNAMIC TRAFFIC ASSIGNMENT PROJECT RCHASE OF TRAFFIC COUNT AND SPEED DATA 11: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA LD SURVEY, ANNUAL PURCHASE OF TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	07/2018	08/2018 0 — — —	08/2021 	2018 2018 2018	C	3TDC (MPO):	\$1,000,000	\$1,000,000	\$200,000	\$0 	\$0 \$0 \$0	\$0 	\$1,000
FY 2018 CO FY 2018 CO FY 2018 CO FY 2018 CO	DMMENTS: 200 TRA 0902-00-177 DMMENTS: INCI TRA	NCTCOG D,000 TDCS UTIL AFFIC COUNT AI CLUDES ANNUAI AFFIC ASSIGNMI NCTCOG	City: County: LIZED IN LIEU ND SPEED DA L HOUSEHOLE ENT PROJECT City: County:	VARIOUS VARIOUS J OF LOCAL MATA AND STAI LD SURVEY, AI T VARIOUS VARIOUS	To: MATCH (REGIONAL PURCE) VA From To:	PROGRAM IONAL TDCS); INCLUDES ANNUAL HOUSEHOL DYNAMIC TRAFFIC ASSIGNMENT PROJECT RCHASE OF TRAFFIC COUNT AND SPEED DATA THE TRAVEL SURVEY AND DATA COLLECTION PROGRAM IONAL TDCS); INCLUDES ANNUAL HOUSEHOL	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA LD SURVEY, ANNUAL PURCHASE OF TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA LD SURVEY, ANNUAL PURCHASE OF	07/2018	08/2018 0 — — —	08/2021 	2018 2018 2018	C	3TDC (MPO):	\$1,000,000	\$1,000,000	\$200,000	\$0 	\$0 \$0 \$0	\$0 	\$1,000
FY 2018 CO FY 2018 CO 11622.2 09 FY 2018 CO	DMMENTS: 200 TRA 0902-00-177 DMMENTS: INCI 0902-00-177 DMMENTS: 200 TRA 0902-00-177	NCTCOG 0,000 TDCS UTIL AFFIC COUNT AI CLUDES ANNUAI AFFIC ASSIGNMI NCTCOG	City: County: LIZED IN LIEU ND SPEED DA L HOUSEHOLE ENT PROJECT City: County: LIZED IN LIEU ND SPEED DA	VARIOUS VARIOUS J OF LOCAL MATA AND STAI VARIOUS VARIOUS VARIOUS J OF LOCAL MATA AND STAI	To: MATCH (REGIONAL PURCE) VA From To: MATCH (REGIONAL PURCE)	PROGRAM IONAL TDCS); INCLUDES ANNUAL HOUSEHOL DYNAMIC TRAFFIC ASSIGNMENT PROJECT RCHASE OF TRAFFIC COUNT AND SPEED DATA THE TRAVEL SURVEY AND DATA COLLECTION PROGRAM IONAL TDCS); INCLUDES ANNUAL HOUSEHOL	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA LD SURVEY, ANNUAL PURCHASE OF TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA LD SURVEY, ANNUAL PURCHASE OF	07/2018	08/2018 0 — — —	08/2021 	2018 2018 2018 2018 2018 2018	C	3TDC (MPO):	\$1,000,000	\$1,000,000 	\$200,000 \$0 \$200,000 \$200,000	\$0 	\$0 	\$0 	\$1,000,

COG City:	Facilit	W															
rng City		- у		Project Description			Est Comp A Date Cor		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
			TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS		12/2019			T 	3TDC (MPO):	\$0 	\$0 	\$316,200	\$0 - — — — —	\$0	\$0	\$0
PO TDCs USED IN LIE	EU OF LOCAL MAT	TCH (REG	IONAL TDCs)														
					01/2020	12/2019	08/2020	2020	T	7:	\$1,581,000	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
					· — —												
					09/2020		08/2021	2022	1	3TDC (MPO):	\$0	\$0	\$339,000	\$0	\$0	\$0	\$0
PO TDCs USED IN LIE	EU OF LOCAL MAT	TCH (REG	IONAL TDCs)		. — —										. – – – –		
					09/2020		08/2021	2022	I 	7:	\$0	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
					09/2021		08/2022	2023	I	3TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0
PO TDCs USED IN LIE	EU OF LOCAL MAT	ГСН (REG	IONAL TDCs)		. – –												
					09/2021		08/2022	2023	I	7:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000
					. — —										. – – – –		
							2	021-2024 APPR	OVED T	OTAL BY TIP CODE	\$1,581,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000
COG City:	VARIOUS VA	From:	TRAVEL SURVEY & DATA COLLECTION	FORECAST FUTURE RIDERSHIP	01/2020	12/2010	12/2022	2020	Т	3TDC (MPO):	\$0	ŚŊ	\$316,200	ĊΩ	40		^^
County:		To:		AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS										\$0 ·	\$0 · — — — —	\$0 	\$0
	VARIOUS		INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC											\$0 · — — — —	\$0 — — — — -	\$U
County:	VARIOUS		INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY		12/2019		2020		7:	\$1,581,000	\$1,581,000	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,581,000
County:	VARIOUS		INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY													
County:	VARIOUS		INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY					 T 								
County:	VARIOUS EU OF LOCAL MAT	ГСН (REG	INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND IONAL TDCs)	TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020			2020	 T 	7: 	\$1,581,000 	\$1,581,000	\$0 	\$0 - — — — —	\$0	\$0 	\$1,581,000 - — — — —
County: PO TDCs USED IN LIE	VARIOUS EU OF LOCAL MAT	ГСН (REG	INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND IONAL TDCs)	TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019		2020	T	7: 	\$1,581,000	\$1,581,000	\$0 	\$0 - — — — —	\$0	\$0 	\$1,581,000 - — — — —
County: PO TDCs USED IN LIE	VARIOUS EU OF LOCAL MAT	ГСН (REG	INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND IONAL TDCs)	TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019	12/2022 — — — — — — — — — — — — — — — — — — —	2020 2022	T	7: — — — — — 3TDC (MPO):	\$1,581,000	\$1,581,000	\$0 \$339,000 	\$0 	\$0 	\$0 	\$1,581,000 \$0
County: PO TDCs USED IN LIE	VARIOUS EU OF LOCAL MAT	ГСН (REG	INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND IONAL TDCs)	TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019	12/2022 — — — — — — — — — — — — — — — — — — —	2020 2022	T	7: — — — — — 3TDC (MPO):	\$1,581,000	\$1,581,000	\$0 \$339,000 	\$0 	\$0 	\$0 	\$1,581,000 \$0
County: PO TDCs USED IN LIE	VARIOUS EU OF LOCAL MAT	ГСН (REG	INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND IONAL TDCs)	TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020 06/2022 	12/2019	12/2022 	2020 	T	7:	\$1,581,000 \$0 \$0 	\$1,581,000 	\$0 \$339,000 \$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$1,581,000
County: PO TDCs USED IN LIE	VARIOUS EU OF LOCAL MAT	ГСН (REG	INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND IONAL TDCs)	TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020 06/2022 	12/2019	12/2022 	2020 	T	7:	\$1,581,000 \$0 \$0 	\$1,581,000 	\$0 \$339,000 \$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$1,581,000
P(O TDCs USED IN LII	O TDCs USED IN LIEU OF LOCAL MA [*] O TDCs USED IN LIEU OF LOCAL MA [*]	O TDCs USED IN LIEU OF LOCAL MATCH (REG	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND AND NETWORK ANALYSIS O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O9/2020 O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O9/2021 O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND SIGNMENT MODEL FOR ROADWAY AND NETWORK ANALYSIS O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O1/2020 12/2019 08/2020 O9/2020 08/2021 O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O9/2020 08/2021 O9/2021 08/2022 O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS 01/2020 12/2019 08/2020 2020 09/2020 0 08/2021 2022 O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 09/2020 0 08/2021 2022 09/2021 08/2022 2023 O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND AND OTDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND NETWORK ANALYSIS 0 TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 01/2020 12/2019 08/2020 2020 T 7: 5: \$1,581,000 09/2020 09/2021 2022 I 3TDC (MPO): \$0 O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 09/2020 08/2021 2022 I 7: 7: \$0 09/2020 09/2021 2022 I 3TDC (MPO): \$0 O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 09/2021 08/2021 2022 I 3TDC (MPO): \$0 O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 09/2021 08/2022 2023 I 3TDC (MPO): \$0 O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND AND O TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 01/2020 12/2019 08/2020 2020 T 7: \$1,581,000 \$1,581,000 \$0/2020 08/2021 2022 I 3TDC (MPO): \$0 \$0 \$0 \$0/2020 08/2021 2022 I 7: \$0 \$1,695,000 \$0/2021 08/2022 2023 I 3TDC (MPO): \$0 \$0 \$0/2020 08/2021 2022 I 7: \$0 \$1,695,000 \$0/2021 08/2022 2023 I 7: \$0 \$780,000 \$0/2021 \$0/	PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND OTDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 01/2020 12/2019 08/2020 2020 T 7: \$1,581,000 \$1,581,000 \$0 09/2020 08/2021 2022 I 3TDC (MPO): \$0 \$0 \$339,000 0 TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 09/2020 08/2021 2022 I 7: \$0 \$1,695,000 \$0 09/2021 08/2021 2022 I 7: \$0 \$1,695,000 \$0 0 TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 09/2021 08/2022 2023 I 3TDC (MPO): \$0 \$0 \$156,000 0 TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	PROJECTS IN THE MPA; ANALYSIS OF THANKT ERFORMANCE IN REAL-TIME ASSIGNMENT MODEL FOR READWAY NETWORK ANALYSIS 0 TOCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCS) 01/2020 12/2019 08/2020 2020 T 7: \$1,581,000 \$1,581,000 \$0 \$0 0 PO/2020 08/2021 2022 I 3TDC (MPO): \$0 \$3399,000 \$0 0 TOCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCS) 09/2020 08/2021 2022 I 7: \$0 \$1,695,000 \$0 0 PO/2021 08/2022 2023 I 3TDC (MPO): \$0 \$0 \$156,000 \$0 0 TOCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCS) 09/2021 08/2022 2023 I 3TDC (MPO): \$0 \$0 \$156,000 \$0 0 TOCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCS)	PROJECTS IN THE MPR, AMALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS IN THE MPR, AMALYSIS IN THE MP,	PROJECTS IN THE MPS. ANALYSIS OF TRANSF PERFORMANCE IN REAL-TIME ANALYSIS OF TRANSF PERFORMANCE IN REAL-TIME AND NETWORK ANALYSIS OF TRANSF PERFORMANCE IN REAL-TIME AND NETWORK ANALYSIS OF 10/202 12/2019 08/2020 2020 T 7: 5: \$1,581,000 \$1,581,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

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TIP Code	CSJ	Agency			Facilit	У		Project Description		Actual Start Date	Est Comp e Date	Actual FY Comp Date	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
												2023-2026 PR	OPOSE	D TOTAL BY TIP CODE	\$1,581,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000
11630.1	0918-00-225	NCTCOG	City:	VARIOUS	VA	From	: M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022	!	08/2023	2046	I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
			County:	VARIOUS		To:			. – –												
FY 2046 C	OMMENTS:																				
												2021-2024 AP	PROVE	D TOTAL BY TIP CODE	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
11630.1 0	0918-00-225	NCTCOG	City:	VARIOUS	VA	From	: M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022	!	08/2023	2046	1	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
			County:	VARIOUS		To:			· — —												
FY 2046 C	OMMENTS:																				
												2023-2026 PR	OPOSE	D TOTAL BY TIP CODE	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
11630.4	0918-00-331	TXDOT-DALLA	S City:	VARIOUS	VA	From	ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA	08/2020	04/2020	08/2023	2020	I	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
			County:	DALLAS		To:		COLLECTION	. — —												
FY 2020 C	OMMENTS: PL	ANNING CSJ 09:	18-00-966																		
												2021-2024 AP	PROVE	D TOTAL BY TIP CODE	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
11630.4 0	0918-00-331	TXDOT-DALLA	S City:	VARIOUS	VA	From	ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA	08/2020	04/2020	08/2023	2020	1	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
			County:	DALLAS		To:		COLLECTION	. — —												
FY 2020 C	OMMENTS: PL	ANNING CSJ 09	18-00-966																		
												2023-2026 PR	OPOSE	D TOTAL BY TIP CODE	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000

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TIP CSJ	Agency			Facility		Project Description		Actual Es		1.1	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1630.5 0902-90-04	48 NCTCOC	·	VARIOUS		Om: REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED : ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF & CNSLTS WILL	CERTIFICATION TO ALLOW FOR		07/2016 (08/2018 09	9/2018 201	.7	7: 	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0 	\$400,000
FY 2017 COMMENTS:																			
0902-90-05	51						04/2018	09/2018	08/2021	201	18 I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:							. — — -								. = = = =				
0902-90-05	52						10/2018	09/2018	08/2021	201	18 I	STBG:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:							. — — -		. — — —		. — — —				. — — — —		. – – – .		
										2021-2024 A	PPROVED TO	OTAL BY TIP CODE	\$960,000	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
1630.5 N/A	NCTCOO	·	VARIOUS		DM: REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED : ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF &	CERTIFICATION TO ALLOW FOR	·	07/2016 (08/2018 09	9/2018 201	.7 I	5:	\$0	\$0 	\$0	\$0	\$0	\$0 	\$0 -
	TXDOT-FORT V		REMOVE FU	JNDING AND	CNSLTS WILL D MOVE TO TIP 11630.8/CSJ 0902-90-048; CHA	NETWORK, ENSURE ACCURATE INFO FOR TRAVELING PUBLIC	04/2018	09/2018	08/2023	201	18 I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:							. — — -												
0902-90-05	52						10/2018	09/2018	08/2023	201	18 I	STBG:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:																			
										2023-2026 P	ROPOSED TO	OTAL BY TIP CODE	\$640,000	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000
1630.8 0	TXDOT-FO WORTH	H	VARIOUS		m:	PLACEHOLDER				0) С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Country	VARIOUS	To:			. — — -		. — — —						. – – – –				
FY 0 COMMENTS:		County										<u> </u>							
FY 0 COMMENTS:		County								2021-2024 A	PPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	48 TXDOT-FO WORTH	ORT City:	VARIOUS VARIOUS	S VA Fron	om: VARIOUS LOCATIONS IN TARRANT COUNTY :	ITS EQUIPMENT UPGRADES ON VARIOUS LOCATIONS TO INCLUDE IH 820, IH 30, IH 20, SH 121, SH 114; US 287 IN TARRANT COUNTY		07/2016 (5:	\$0 \$0	\$0 \$320,000 — — — —	\$0 \$0	\$0 \$80,000	\$0 \$0	\$0 \$0	\$0 \$400,000
FY 0 COMMENTS: 1630.8 0902-90-04 FY 2017 COMMENTS:	WORTH	ORT City: H County:	VARIOUS VARIOUS	S VA Fron	COUNTY :	VARIOUS LOCATIONS TO INCLUDE IH 820, IH 30, IH 20, SH 121, SH 114; US		07/2016					•			· ·		· .	·

TIP Code	CSJ	Agency		I	Facility		Project Description			Est Comp Date C	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11631.1 09	918-00-208	NCTCOG	-	VARIOUS VARIOUS		From: M&O - TOLLROADS USER SURVEY Fo:	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	06/2016	08/2016	09/2021	2016 C	3TDC (MPO): — — — — —	\$0	\$0 	\$60,000 - — — — —	\$0 	\$0	\$0 	\$0
FY 2016 CO	MMENTS: 60,00	00 MPO TDCs	USED IN LIE	U OF LOCAL	MATCH (REGIONAL TDCs)													
09	918-00-208							06/2016	08/2016	09/2021	2016 C	7:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2016 CO	MMENTS:							. — — -											
-											2021-2024 APPROVED	TOTAL BY TIP CODE	\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
11631.1 09	918-00-208	NCTCOG	•	VARIOUS VARIOUS		From: M&O - TOLLROADS USER SURVEY To:	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL	06/2016	08/2016	08/2023	2016 C	3TDC (MPO):	\$0	\$0 	\$60,000	\$0 	\$0	\$0 	\$0
			,				ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES												
FY 2016 CO	MMENTS: 60,00	00 MPO TDCs	USED IN LIE	U OF LOCAL	МАТСН ((REGIONAL TDCs)													
09	918-00-208							06/2016	08/2016	08/2023	2016 C	7:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2016 CO	MMENTS:							. — —					. — — — —						
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
11631.2 09	902-00-196	NCTCOG	•	VARIOUS		From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY		09/2016	09/2016	09/2021	2016 C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County:	VARIOUS	1	Го:	ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES												
FY 2016 CO	MMENTS: 80,00	00 MPO TDCs	USED IN LIE	U OF LOCAL	МАТСН (REGIONAL TDCs)													
09	902-00-196							09/2016	09/2016	09/2021	2016 C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2016 CO	MMENTS:							. — — -											
											2021-2024 APPROVED	TOTAL BY TIP CODE	\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000
11631.2 09	902-00-196	NCTCOG	City:	VARIOUS	VA F	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY		09/2016	09/2016	09/2022	2016 C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County:	VARIOUS	1	Го:	ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES												
FY 2016 CO	MMENTS: 80,00	00 MPO TDCs	USED IN LIE	U OF LOCAL	МАТСН ((REGIONAL TDCs)													
09	902-00-196							09/2016	09/2016	09/2022	2016 C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	MMENTS:																		
FY 2016 CO																			

							Doubl	e Liiti	y nep	ioi t										
CSJ	Agency			Facility		Project Description					FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-195	NCTCOG	,			COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, To: OUTREACH W/ POTENTIAL BIDDERS INCL	REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF	06/2016	09/2016	08/2019	9 08/2019	2016 I	3	BTDC (MPO):	\$0	\$0	\$20,000	\$0	\$0 	\$0	\$0
					WEB OF DATES), CONTINACT WIGHT,	MPO PROJECTS)														
COMMENTS: 20,0	0 MPO TDCs U	SED IN LIEU	OF LOCAL N	MATCH (P																
0902-00-195							06/2016	09/2016	08/2019	9 08/2019	2016 I		7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
COMMENTS:							. — — -				_ — — —									
0902-00-178							08/2018	09/2019	08/2021	1	2020 I	3	BTDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0
COMMENTS: 62,5	00 MPO TDCs I	USED IN LIE	U OF LOCAL	. MATCH ([REGIONAL TDCs]		. — — -													
0902-00-178							08/2018	09/2019	08/2021	1	2020 I		STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500
COMMENTS:							. — — -													
										2224 207	2.2.4.2.00.0.1/	TOT	BY TID CODE	ć442 F00	ć443 F00	202 E00	<u> </u>	ćo	<u> </u>	
0002 00 105	NCTCOG	City	VARIOUS	1/4	From: NASO DDOCDANA OVEDSIGHT	OUTBEACH TO VENDORS AND	06/2016	00/2016	09/2010									•		\$412,500 \$0
0902-00-193	NCTCOG	,			COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, To: OUTREACH W/ POTENTIAL BIDDERS INCL	DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF	. — — -			9 08/2015			- — — — —	- — — —		\$20,000 — — — —				
COMMENTS: 20,0	0 MPO TDCs U	SED IN LIEU	OF LOCAL N	MATCH (F																
0902-00-195							06/2016	09/2016	08/2019	9 08/2019	2016 I		7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
COMMENTS:							. — — -													
0902-00-178							08/2018	09/2019	08/2023	3	2020 I	3	BTDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0
COMMENTS: 62,5	00 MPO TDCs (USED IN LIE	U OF LOCAL	MATCH ((REGIONAL TDCs)		. – – -													
0902-00-178							08/2018	09/2019	08/2023	3	2020 I		STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500
COMMENTS:							. — — -													
										2023-20	26 PROPOS	SED TOTA	AL BY TIP CODE	\$412,500	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500
	COMMENTS: 20,0 0902-00-195 COMMENTS: 62,5 0902-00-178 COMMENTS: 62,5 0902-00-178 COMMENTS: 20,0 0902-00-195 COMMENTS: 20,0 0902-00-195 COMMENTS: 20,0	COMMENTS: 20,00 MPO TDCs U 0902-00-195 COMMENTS: 62,500 MPO TDCs 0902-00-178 COMMENTS: 0902-00-195 NCTCOG COMMENTS: 20,00 MPO TDCs 0902-00-195 COMMENTS: 20,00 MPO TDCs U 0902-00-195 COMMENTS: 0902-00-178 COMMENTS: 0902-00-178 COMMENTS: 62,500 MPO TDCs 0902-00-178	County: COMMENTS: 20,00 MPO TDCs USED IN LIEU 0902-00-195 COMMENTS: 62,500 MPO TDCs USED IN LIEU 0902-00-178 COMMENTS: 0902-00-178 COMMENTS: COMMENTS:	COUNTY: VARIOUS COUNTY: VARIOUS COMMENTS: 20,00 MPO TDCs USED IN LIEU OF LOCAL NO902-00-195 COMMENTS: 62,500 MPO TDCs USED IN LIEU OF LOCAL NO902-00-178 COMMENTS: O902-00-178 COMMENTS: O902-00-195 NCTCOG City: VARIOUS COUNTY: VARIOUS COMMENTS: 20,00 MPO TDCs USED IN LIEU OF LOCAL NO902-00-195 COMMENTS: 0902-00-195 COMMENTS: 20,00 MPO TDCs USED IN LIEU OF LOCAL NO902-00-178 COMMENTS: 0902-00-178 COMMENTS: 62,500 MPO TDCs USED IN LIEU OF LOCAL NO902-00-178 COMMENTS: 62,500 MPO TDCs USED IN LIEU OF LOCAL NO902-00-178	County: VARIOUS VA F COMMENTS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (R 0902-00-195 COMMENTS: 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (0902-00-178 COMMENTS: 0902-00-178 COMMENTS: COM	0902-00-195 NCTCOG City: VARIOUS VA From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, County: VARIOUS TO: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES). CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMMENTS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION&ONTREACH W/ DBE PRGM (INCL 0902-00-195 COMMENTS: 0902-00-178 COMMENTS: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES). CONTRACT MGMT, COORDINATION, INCLIDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, COUNTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES). CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMMENTS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION&ONTOREANCE W/ DBE PRGM (INCL WEB UPDATES). CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMMENTS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION&ONTOREANCE W/ DBE PRGM (INCL 0902-00-178 COMMENTS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION&ONTOREANCE W/ DBE PRGM (INCL 0902-00-178 COMMENTS: 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	O902-00-195 NCTCOG City: VARIOUS VA From: M&O - PROGRAM OVERSIGHT CORDINATION, INCLUDING DEVELOPMENT OF PARTNERSHIP W/ REPURDATES, CONTRACT MGMT, EQUILATION, INCLUDING DEVELOPMENT OF PARTNERSHIP W/ REPURDATES, CONTRACT MGMT, EQUILATION, DEVLOPMENT, REQUILATION, DEVELOPMENT OF PARTNERSHIP W/ REGIONAL TOCS) **OMMENTS:** **OUTERACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES, DEVLICATION, DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES, DEVLICATION, DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES, DEVLICATION, DEVELOPMENT OF PARTNERSHIP W/ REGIONAL TOCS) **OMMENTS:** *	CSI Agency Facility Project Description Est Start Date 0902-00-195 NCTCOG City: VARIOUS VA From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEVELOPMENT OF PRATTRENS' PITE AMULTING INITIATIVES, PROCUREMENT (EDUCATION, DEVELOPMENT) OF PROGRAM OVERSIGHT COORDINATION, INCLUDING INITIATIVES, PROCUREMENT (EDUCATION, DEVELOPMENT) OF PROGRAM OVERSIGHT COORDINATION, DEVLOPMENT, REGULATION, DEVLOPMENT, DEVLOPMENT,	CSJ Agency Facility Project Description Est Start Actual Date Dat	CSJ Agency Facility Project Description Project Description Data Start Actual Est Start Actual Est Start Copposition Data Start Copposition Data Start Copposition Data Start Copposition Data Data Start Copposition Data Da	Date Start Date Date Comp Date Start Date Comp Date Comp Date Date Comp Date Date Date Date Comp Date Date	CSL Agency Facility Project Description End State End Comp Actual py Philosopera Philosopera	Project Description	Project Description Statistic Statis	Probes Pacific Pacif	Project Proj	Project Description Project Description	Project Project Data Data Project Data Data Project Data Dat	Proced Description Proced	Columbia Project Pro

TIP Code	CSJ	Agency		Fa	acility		Project Description	Est Start Date			Actual FY Pha Comp Date	ise	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11634.1	N/A	NCTCOG	City:	VARIOUS		WA MANAGED LANE POOL FUND UDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND	07/2020		07/2021	2020 I		RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
			County:	VARIOUS	То:		OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES													
FY 2020 CC	OMMENTS:																			
	N/A							07/2021		07/2022	2021 I		RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2021 CO	OMMENTS:							. – – –								- — — — —	. — — — —	- — — —		
	N/A							07/2022		07/2023	2022 I		RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 CC	OMMENTS:							. — — —	. — — —		. – – – – –						· — — — —			
											2021-2024 APPROV	ED TOT	TAL BY TIP CODE	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
11634.1	N/A	NCTCOG	City:	VARIOUS		WA MANAGED LANE POOL FUND UDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND	07/2020	10/2019	10/2021	09/2021 2020 I		RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
			County:	VARIOUS	То:		OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	. – – –								. – – –	. – – – –	. – – – –		
FY 2020 CC	OMMENTS:																			
	N/A							10/2021	09/2021	09/2022	2022 I		RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 CC	DMMENTS: REV	VISE FISCAL YEA	AR					. – – –												
	N/A							09/2022		10/2023	2023 I		RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2023 CC	DMMENTS: REV	VISE FISCAL YE	AR					. – – –												
											2023-2026 PROPOS	ED TOT	AL BY TIP CODE	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000

10:24:36 AM

							Double	EIILIY	reho	rt.									
TIP CSJ Code	Agency		Fac	cility		Project Description	Est Start	Actual E	Est Comp	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11635 0918-00-2	38 NCTCO	G City:	VARIOUS V	/A Fro	IMPLEMENTATION/ADMINISTRATION OF	MENTATION/ADMINISTRATION OF AIR QUALITY AND PORTATION PROJECTS FUNDED WITH RTR FUNDS						3RTR121 - CC2	1: \$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
		County:	VARIOUS	To:			. — — —										. — — — —		
FY 2013 COMMENTS																			
0918-00-2							02/2013 (2013 I 	3RTR121 - CC2	2: \$100,000 	\$0 - — — — -	\$100,000	\$0 _	\$0 	\$0 	\$100,000 — — — — —
FY 2013 COMMENTS	:																		
0918-00-2	38						02/2013 (02/2013	09/2014	09/2014	2013 I	3RTR121 - DA:	1: \$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013 COMMENTS:																			
T ZOZO COMMENTO	•																		
0918-00-2	38						02/2013	02/2013	09/2014	09/2014	2013 I	3RTR121 - DE1	1: \$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013 COMMENTS	:						· – – –												
0918-00-2	38						02/2013 (02/2013	09/2014	09/2014	2013 I	3RTR121 - West Aside 1:	Set \$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
FY 2013 COMMENTS	:						. = = =												
0918-00-2	38						02/2013 (12/2013	05/2014	09/2015	201 <i>4</i> I	3RTR121 - CC1	1: \$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2014 COMMENTS:																			
FT 2014 COMMENTS	•																		
0918-00-2	38						02/2013	02/2013	05/2014	09/2015	2014 I	3RTR121 - CC2	2: \$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS	:						. – – –												
0918-00-2	38						-	-	-	-		3RTR121 - DA	1: \$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2014 COMMENTS	:						. – – –										. – – – –		
							/	/	/					4.0		4.	4.	4-	4
0918-00-2							02/2013 (02/2013	05/2014	09/2015	2014 I — — —	3RTR121 - DE1	1: \$252,000 	\$0 - — — — -	\$252,000	\$0 -	\$0 	\$0 — — — — —	\$252,000
FY 2014 COMMENTS	:																		
0918-00-2	38						02/2013 (02/2013	05/2014	09/2015	2014 I	3RTR121 - West Aside 1:	Set \$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COMMENTS	:						. — — —										. — — — —		
0918-00-2	38						02/2013 (02/2013	09/2017	09/2017	2015 I	3RTR121 - CC	1: \$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2015 COMMENTS	:						. – – –												
0918-00-2	38						02/2013 (02/2013	09/2017	09/2017	2015 I	3RTR121 - CC2	2: \$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS	:																		
0918-00-2	38						02/2013 (02/2013	09/2017	09/2017	2015 I	3RTR121 - DA:	1: \$132,000	\$0 	\$132,000	\$0 	\$0 	\$0 	\$132,000
FY 2015 COMMENTS	:																		
0918-00-2	38						02/2013 (02/2013	09/2017	09/2017	2015 I	3RTR121 - DE1	1: \$252,000	ŚΩ	\$252,000	\$0	\$0	\$0	\$252,000
FY 2015 COMMENTS:																			
FT ZOTO COMMISSINTO	•																		

TIP Code	CSJ	Agency	Faci	ility		Project Description	Est Start	Actual Est Start Date D	Comp Actua	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
-	918-00-238										3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 CC	OMMENTS:						. – – –											
0	918-00-238						02/2013	02/2013 08/	2017 08/201	7 2016 I	3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000
FY 2016 CC	OMMENTS:																	
0	918-00-238						02/2013	02/2013 08/	2017 08/201	7 2016 I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2016 CC	OMMENTS:						. — — —											
0	918-00-238						02/2013	02/2013 08/	2017 08/201	7 2016 I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2016 CC	OMMENTS:						. — — —											
0	918-00-238						02/2013	06/2017 08/	2017 08/201	7 2016 I	3RTR121 - East Set Aside 1:	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972
FY 2016 CC	OMMENTS:																	
0	918-00-238						02/2013		2017 08/201		3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0 -	\$0 	\$0 	\$6,000
FY 2016 CC	OMMENTS:																	
0	918-00-238						11/2016	11/2016 06/	2021		3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0 	\$0 	\$0 	\$250,000
FY 2017 CC	OMMENTS:																	
0	918-00-238						11/2016	11/2016 06/	2021	2018 I	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
FY 2018 CC	OMMENTS:																	
											ED TOTAL BY TIP CODE	\$3,801,481	\$0	\$3,801,481	\$0	\$0	\$0	\$3,801,481
11635 0	918-00-238	NCTCOG	City: VARIOUS V	IMPLEMENTATION AIR QUALITY AND PROJECTS FUNDED	N/ADMINISTRATION OF	IMPLEMENTATION/ADMINISTRATION F OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	02/2013	02/2013 09/	2014 09/201	4 2013 I 	3RTR121 - CC1:	\$83,578 	\$0 	\$83,578 — — — —	\$0 -	\$0 	\$0 	\$83,578 -
FY 2013 CC	OMMENTS:																	
0	918-00-238						02/2013	02/2013 09/	2014 09/201	4 2013 I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013 CC	OMMENTS:						. – – –	. – – –										
0	918-00-238						02/2013	02/2013 09/	2014 09/201	4 2013 I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013 CC	OMMENTS:						. — — –								-			
0	918-00-238						02/2013	02/2013 09/	2014 09/201	4 2013 I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013 CC	OMMENTS:																	
	0010 00 220						02/2012	02/2012 00	2014 09/201	4 2013 I	3RTR121 - West Set	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
0	918-00-238							02/2013 09/		7 2015	Aside 1:		40	7-7-10		, ,	40	

			Double Liftly Nepolt								
TIP CSJ Code	Agency Facility	Project Description	Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-238			02/2013 02/2013 05/2014 09/2015 2014 I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2014 COMMENTS:											
0918-00-238			02/2013 02/2013 05/2014 09/2015 2014 I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:											
0918-00-238			02/2013 02/2013 05/2014 09/2015 2014 I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2014 COMMENTS:			. – – – – – – – – – – – – – –								
0918-00-238			02/2013 02/2013 05/2014 09/2015 2014 I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2014 COMMENTS:											
0918-00-238			02/2013 02/2013 05/2014 09/2015 2014 I 3F	RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COMMENTS:											
0918-00-238			02/2013 02/2013 09/2017 09/2017 2015 I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2015 COMMENTS:											
0918-00-238			02/2013 02/2013 09/2017 09/2017 2015 I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:											
0918-00-238			02/2013 02/2013 09/2017 09/2017 2015 I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2015 COMMENTS:											
0918-00-238			02/2013 02/2013 09/2017 09/2017 2015 I		\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2015 COMMENTS:											
0918-00-238			02/2013 02/2013 09/2017 09/2017 2015 I 3F	RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0 	\$0	\$6,000
FY 2015 COMMENTS:											
0918-00-238 FY 2016 COMMENTS:			02/2013 02/2013 08/2017 08/2017 2016 I	3RTR121 - CC1: — — — — —	\$210,000 — — — — -	\$0 -	\$210,000 - — — — —	\$0 	\$0 — — — —	\$0 	\$210,000 — — — —
0918-00-238 FY 2016 COMMENTS:			02/2013 02/2013 08/2017 08/2017 2016 I	3KIK121 - DA1: — — — — — —	\$132,000 — — — —	\$0 	\$132,000 - — — — —	\$0 — — — —	\$0 — — — —	\$0 	\$132,000 — — — —
0918-00-238 FY 2016 COMMENTS:			02/2013 02/2013 08/2017 08/2017 2016 I	3KTR121 - DE1:	\$252,000 — — — — -	\$0 	\$252,000 - — — — —	\$0 — — — —	\$0 — — — —	\$0 	\$252,000 — — — —
0918-00-238			02/2013 06/2017 08/2017 08/2017 2016 I 3	RTR121 - East Set Aside 1:	\$626,972	\$0 	\$626,972	\$0	\$0 	\$0 	\$626,972
FY 2016 COMMENTS:											

										– –	,	•									
TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Date		Actual Comp Date	FY P	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
091	18-00-238									02/2013		08/2017	2016	I 3RTR121 - West Set Aside 1:	\$6,000 — — — — —	\$0 	\$6,000 	\$0 	\$0	\$0 	\$6,000
FY 2016 COM	IMENTS:																				
091	18-00-238								11/2016	11/2016	06/2021	08/2021	2017	I 3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2017 COM	IMENTS:																				
091	18-00-238								11/2016	11/2016	06/2021	08/2021	2018	I 3RTR121 - East Set Aside 1:	\$600,000	\$0	\$598,737	\$0	\$0	\$0	\$598,737
FY 2018 COM	IMENTS: REDI	UCE FUNDING	TO MATCH	I FINAL EXPE	NDITURE	S			. — — -												
												2023-202	6 PROPO	OSED TOTAL BY TIP CODE	\$3,801,481	\$0	\$3,800,218	\$0	\$0	\$0	\$3,800,218
11635.1 091	.8-00-285	NCTCOG	·			TRANSPORTATION WITH RTR FUNDS	F AIR QUALITY AND	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019		12/2024		2019	I 3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
EV 2040 0014			County:	VARIOUS		То:															
FY 2019 COM 091	L8-00-986								06/2022		12/2024		2022	I 3RTR121 - East Set Aside 2:	\$0	\$0	\$930,000	\$0	\$0	\$0	\$930,000
FY 2022 COM	IMENTS:								. — —												
												2021-202	4 APPRO	OVED TOTAL BY TIP CODE	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
11635.1 091	.8-00-285	NCTCOG	City:	VARIOUS	VA	From: IMPLEMENTATION ADMINISTRATION (TRANSPORTATION) WITH RTR FUNDS	F AIR QUALITY AND	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	02/2022		2020	I 3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
			County:	VARIOUS		То:			. — —												
FY 2020 COM	IMENTS: REVI	ISE FISCAL YEA	AR																		
091	18-00-986								03/2022		12/2024		2022	I 3RTR121 - East Set	\$0 	\$0 	\$930,000 	\$0	\$0	\$0 	\$930,000
FY 2022 COM	IMENTS:																				
												2023-202	6 PROPO	SED TOTAL BY TIP CODE	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000

										, ,											
TIP C	SJ A	gency		F	acility		Project Description	Est Start Date	Actual Start Date	Est Com Date	np Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11636 N,	/A N	CTCOG	,			From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	-	05/2012			2012 C	C R1	TC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
FY 2012 COMME	NTC.		County:	VARIOUS		To:															
								10/2012	40/2042	00/202		2012		TC OCA	ć226 076	ćo	¢226.076	ćo	¢0	ćo.	ć226 076
N,									10/2012			- — — –	- K	TC LOCAL:	\$226,876	\$0 - — — — -	\$226,876 - — — — —	\$0 	\$0 — — — —	\$0 	\$226,876
FY 2013 COMME	NTS:																				
N,	/A							10/2013	10/2013	09/202	20	2014 C	C R1	TC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMME	NTS:							. — —				- — — -									- — — — -
N,	/A							10/2014	10/2014	09/202	22	2015 C	C R1	TC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMME	NTS:							. — —													
N,	/A							10/2015	10/2015	09/202	22	2016 C	C R1	TC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 COMME	NTS:																				
											2021-202	24 APPROV	VED TOTA	AL BY TIP CODE	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000
.1636 N,	/A N	стсоб	City:	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/202	0 09/2014	2012 C	C R1	TC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County:	VARIOUS		To:		. — —													
FY 2012 COMME																					
N,	/A							10/2012	10/2012	09/202	0 01/2017	2013 C	C R1 	TC LOCAL:	\$226,876	\$0 - — — —	\$226,876	\$0	\$0 	\$0	\$226,876
FY 2013 COMME	NTS:																				
N,	/A							10/2013	10/2013	09/202	0 09/2019	2014 C	C R1	TC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMME	NTS:							. — —			. – – –	-									. – – – -
N,	/Δ							10/2014	10/2014	09/202	17	2015 C	~ R1	TC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMME											·- -										
																		4-		4-	
N,								10/2015	10/2015	09/202 	!2 - — — — —	2016 C	C R1 — — —	TC LOCAL:	\$100,000 	\$0 - — — —	\$100,000 - — — — —	\$0 	\$0 — — — —	\$0 	\$100,000
FY 2016 COMME	NTS:																				
											2023-202	26 PROPOS	SED TOTA	AL BY TIP CODE	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000

Friday, February 25, 2022

			Double Li	iiti y itepo										
TIP CSJ Agency Code	Facility	Project Description		tual Est Comp Date Date		Phase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
39.1 0918-46-312 DCTA	City: VARIOUS VA From: DCTA VANPOOL PROGRAM unty: DENTON To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED		2019 01/2022	•	T :	3LC:	\$0	\$0	\$0	\$0	\$0	\$226,200	\$226,2 — — —
Y 2020 COMMENTS: PREVIOUS CSJ 0918-00-	-938; LOCAL CONTRIBUTION BY DCTA	ROUTE SERVICE												
0918-46-312			09/2019 12/2	2019 01/2022	2020	Т	7:	\$301,600	\$301,600	\$0	\$0	\$75,400	\$0	\$377,0
Y 2020 COMMENTS: PREVIOUS CSJ 0918-00-	-938; FEDERAL PARTICIPATION CAPPED AT 50%					=								
0918-46-313			09/2021	08/2022	2022	Т	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$245,7
FY 2022 COMMENTS: PREVIOUS CSJ 0918-00-	939; LOCAL CONTRIBUTION BY DCTA		. – – –											- — — —
0918-46-313			09/2021	08/2022	2022	Т	7:	\$0	\$327,600	\$0	\$0	\$81,900	\$0	\$409,
7 2022 COMMENTS: PREVIOUS CSJ 0918-00-	-939; FEDERAL PARTICIPATION CAPPED AT 50%		. – – –											
0918-46-314			09/2022	08/2023	2023	т :	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$273
Y 2023 COMMENTS: PREVIOUS CSJ 0918-00-	·940; LOCAL CONTRIBUTION BY DCTA													
0918-46-314			09/2022	08/2023	2023	Т	7:	\$0	\$364,000	\$0	\$0	\$91,000	\$0	\$45!
	-940; FEDERAL PARTICIPATION CAPPED AT 50%													
					2021-2024 APPRO	OVED TOTAL I	RV TIP CODE	\$301,600	\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,980
639.1 0918-46-312 DCTA	City: VARIOUS VA From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY	01/2022 01/2	2022 12/2023	2020		3LC:	\$0	\$0	\$0	\$0	\$0	\$226,200	\$226
Cou	unty: DENTON To:	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE												
Y 2020 COMMENTS: PREVIOUS CSJ 0918-00-	938; LOCAL CONTRIBUTION BY DCTA													
0918-46-312			01/2022 01/2	2022 12/2023	2020	T 	7: 	\$301,600	\$301,600 	\$0 - — — — —	\$0 	\$75,400 	\$0 	\$37
7 2020 COMMENTS: PREVIOUS CSJ 0918-00-	-938; FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED	D IN FY 2020												
0918-46-313			01/2024	01/2025	2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$24
FY 2024 COMMENTS: PREVIOUS CSJ 0918-00-	-939; LOCAL CONTRIBUTION BY DCTA; REVISE FISCAL YEAR													
0918-46-313			01/2024	01/2025	2024	T S	STBG:	\$0	\$327,600	\$0	\$0	\$81,900	\$0	\$409
FY 2024 COMMENTS: PREVIOUS CSJ 0918-00-	-939; FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR													
0918-46-314			02/2025	02/2026	2025	Т	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$27
Y 2025 COMMENTS: PREVIOUS CSJ 0918-00	-940; LOCAL CONTRIBUTION BY DCTA; REVISE FISCAL YEAR													
0918-46-314			02/2025	02/2026	2025	T S	STBG:	\$0	\$364,000	\$0	\$0	\$91,000	\$0	\$45
FY 2025 COMMENTS: PREVIOUS CSJ 0918-00	-940; FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR													
					2023-2026 PROP	OSED TOTAL I	BY TIP CODE	\$301,600	\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,98
					2023-2020 PROP	USED IUIALI	BY THE CODE	\$301,000	3333,200	ŞU	ŞU	3240,300	\$744,500	\$1,500

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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp e Date	Actual F	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1640.1	N/A	NCTCOG	,			From: UNIVERSITY PARTNERSHIP PROGRAM - DSTOP	OPERATIONS AND PLANNING (DSTOP)	03/2016	03/2016	09/2017	09/2017 20:	16 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
			County:	VARIOUS		То:	CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH					- — -								
							DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS													
FY 2016 COM	IMENTS:																			
	N/A							10/2017	10/2017	09/2018	05/2019 203	L7 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2017 COM	IMENTS:							. — —												
	N/A							10/2018	05/2019	12/2019	12/2019 20:	19 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2019 COM	IMENTS:							. — —								-				
	N/A							06/2020		03/2021	202	20 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 COM	IMENTS:							. — —												
							·				2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
1640.1	N/A	NCTCOG	•			From: UNIVERSITY PARTNERSHIP PROGRAM - DSTOP	- DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT	03/2016	03/2016	09/2017	09/2017 20:	16 I	RTC LOCAL:	\$74,918	\$0	\$74,918	\$0	\$0	\$0	\$74,918
			County:	VARIOUS		То:	THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH													
							DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS													
FY 2016 COM	IMENTS: DE	CREASE FUNDIN	NG TO MATO	CH FINAL EXE	PENDITU	URES	110 11 10 01 213 1110110													
	N/A							10/2017	09/2017	09/2018	05/2019 203	L7 I	RTC LOCAL:	\$74,966	\$0	\$74,966	\$0	\$0	\$0	\$74,966
FY 2017 COM	IMENTS: DEC	CREASE FUNDIN	NG TO MATO	CH FINAL EXF	PENDITU	JRES														
	N/A							10/2018	05/2019	12/2019	12/2019 20:	19 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2019 COM	IMENTS:							· - -												
	N/A							06/2020	09/2020	03/2021	08/2021 202	20 1	RTC LOCAL:	\$73,381	\$0	\$73,381	\$0	\$0	\$0	\$73,381
FY 2020 COM	IMENTS: DEC	CREASE FUNDIN	NG TO MATO	CH FINAL EXF	PENDITU	JRES		. — —												
											2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$298,265	\$0	\$298,265	\$0	\$0	\$0	\$298,265

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CSJ	Agency			Facility		Project Description					Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
N/A	NCTCOG	City:	VARIOUS	VA Fr	om: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014 1	10/2014	10/2021	2015 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		County:	VARIOUS	To	:		. – – –											· — — — -
OMMENTS:																		
N/A							10/2021		10/2022	2022 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
OMMENTS:							. — — —											. — — — -
N/A							10/2022		10/2023	2023 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
OMMENTS:							· — — —											. — — — -
									203	1-2024 APPROVED TO	OTAL BY TIP CODE	\$45,000	Śū	\$45,000	\$n	Śn	\$n	\$45,000
N/A	NCTCOG	City:	VARIOUS	VA Fr	ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014 1	10/2014		2015 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		County:	VARIOUS	То			. – – –											
OMMENTS:																		
N/A							10/2022		10/2023	2023 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
DMMENTS: REV	VISE FISCAL YEA	AR					. – – –						-					
N/A							10/2023		10/2024	2024 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
DMMENTS: REV	VISE FISCAL YEA	AR																
10	N/A MMENTS: N/A MMENTS: N/A MMENTS: N/A MMENTS: REV	MMENTS: N/A	N/A NCTCOG City: County: MMENTS: N/A MMENTS: N/A N/A MMENTS: County: MMENTS: N/A MMENTS: REVISE FISCAL YEAR	N/A NCTCOG City: VARIOUS County: VARIOUS MMENTS: N/A MMENTS: N/A County: VARIOUS County: VARIOUS MMENTS: N/A MMENTS: N/A MMENTS: N/A MMENTS: REVISE FISCAL YEAR N/A	N/A NCTCOG City: VARIOUS VA From County: VARIOUS To MMENTS: N/A MMENTS: N/A County: VARIOUS VA From County: VARIOUS VA From County: VARIOUS To MMENTS: N/A MMENTS: N/A MMENTS: REVISE FISCAL YEAR N/A	N/A NCTCOG City: VARIOUS VA From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY County: VARIOUS To: MMENTS: N/A MMENTS: N/A MMENTS: County: VARIOUS VA From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY County: VARIOUS To: MMENTS: N/A MMENTS: N/A MMENTS: REVISE FISCAL YEAR N/A	N/A NCTCOG City: VARIOUS VA From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY County: VARIOUS To: MMENTS: N/A MMENTS: N/A NCTCOG City: VARIOUS VA From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY MINENTS: N/A NCTCOG City: VARIOUS VA From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY County: VARIOUS To: MMENTS: N/A MMENTS: REVISE FISCAL YEAR N/A MMENTS: REVISE FISCAL YEAR	N/A NCTCOG City: VARIOUS To: N/A NCTCOG City: VARIOUS To: County: VARIOUS To: N/A NCTCOG City: VARIOUS To: N/A NCTCOG City	N/A NCTCOG City: VARIOUS VA From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY MMENTS: N/A NCTCOG City: VARIOUS To: N/A NCTCOG City: VARIOUS To: N/A NCTCOG City: VARIOUS To: N/A N/A N/A N/A N/A NCTCOG City: VARIOUS To: N/A N/A NCTCOG City: VARIOUS To: N/A N/A N/A NCTCOG City: VARIOUS To: N/A N/A NCTCOG City: VARIOUS To: N/A N/A NCTCOG City: VARIOUS To: N/A N/A N/A NCTCOG City: VARIOUS To: N/A N/A NCTCOG City: VARIOUS To: N/A N/A N/A N	N/A NCTCOG City: VARIOUS VARIOUS VARIOUS To:	N/A NCTCOG City: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS To: MARO - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OP HIGHER- SPEED RAIL PASSENGER TECHNOLOGY PASSENGER TECHNOLOGY PASSENGER TECHNOLOGY To: TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OP HIGHER- SPEED RAIL PASSENGER TECHNOLOGY To: TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OP HIGHER- SPEED RAIL PASSENGER TECHNOLOGY TRAVEL AND OTHER COSTS TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OP HIGHER- SPEED RAIL PASSENGER TECHNOLOGY TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OP HIGHER- SPEED RAIL PASSENGER TECHNOLOGY TRAVEL AND OTHER COSTS TRAVE	N/A NCTCOG City: VARIOUS VA From: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY N/A NCTCOG City: VARIOUS To: N/A NCTCOG City: VARIOUS VA From: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY N/A NCTCOG City: VARIOUS VA From: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY N/A NCTCOG City: VARIOUS VA From: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY N/A NCTCOG City: VARIOUS VA From: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY N/A NCTCOG City: VARIOUS VA From: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY N/A NCTCOG City: VARIOUS To: N/A NCTCOG City: VARIOUS VA From: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY N/A NCTCOG City: VARIOUS To: N/A NCTCOG City: VARIOUS VA FROM: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY N/A NCTCOG City: VARIOUS To: N/A NCTCOG City: VARIOUS VA FROM: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY N/A NCTCOG City: VARIOUS VA FROM: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY N/A NCTCOG City: VARIOUS VA FROM: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY 10/2022 10/2023 2023 I RTC LOCAL: N/A NCTCOG City: VARIOUS VA FROM: M&O -TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY 10/2023 10/2024 2024 I RTC LOCAL:	NA	NA	N/A NCTCOG CIty: VARIOUS VA From: M&O-TRAVELAND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH COMMENTS: N/A CULTURE VARIOUS VA From: M&O-TRAVELAND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH COMMENTS: N/A CULTURE VARIOUS VARIOUS TO: N/A CULTURE VARIOUS VARIOUS VARIOUS VARIOUS TO: N/A NCTCOG CIty: VARIOUS VARI	NA	NA	NA

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TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date C		ase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-185 OMMENTS: 150,0	NCTCOG	County:	VARIOUS	То	OM: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES REGIONAL TDCS)	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA, COORDINATE RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	10/2016	08/2017	08/2020	2017	3TI	TDC (MPO):	\$0	\$0 	\$150,000 	\$0 	\$0	\$0 	
	0902-00-185							10/2016	08/2017	08/2020	2017 I	l	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,00
FY 2017 (OMMENTS:							. = =												
	0902-00-186							10/2018	01/2019	08/2020	2019 I	1 3ТІ	TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
FY 2019 (OMMENTS: 130,0	000 MPO TD	Cs USED IN I	LIEU OF LOCA	L MATCH (REGIONAL TDCs)		. — —					. — — — —							
	0902-00-186							10/2018	01/2019	08/2020	2019 I	I	STBG:	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000
FY 2019 (OMMENTS:							. — —												
											2021-2024 APPROV	/ED TOTA	AL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,00
	0902-00-185	NCTCOG	County:	VARIOUS	То	om: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES REGIONAL TDCS)	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA, COORDINATE RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	10/2016	08/2017	08/2022	2017 I	371	TDC (MPO):	\$0 - — — —	\$0 	\$150,000 -	\$0 — — — — —	\$0	\$0 	\$0
	0902-00-185	700 IVII 0 12	C3		L WINTE CITY	LEGIOTALE 1963,		10/2016	08/2017	08/2022	2017 I		7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000
FY 2017 (OMMENTS:							. — —										. — — — —		
	0902-00-186							10/2018	01/2019	08/2022	2019 I	1 3ТІ	TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
FY 2019 (OMMENTS: 130,0	000 MPO TD	Cs USED IN I	LIEU OF LOCA	L MATCH (REGIONAL TDCs)		. — —												
	0902-00-186							10/2018	01/2019	08/2022	2019 I		STBG:	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000
FY 2019 C	OMMENTS:																			

TIP Code	CSJ	Agency			Facility		Project Description			Est Comp A		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1647.1 09	18-00-309	NCTCOG		VARIOUS VARIOUS		From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUE BICYCLE/PEDESTRIAN PLANNING, TO: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY	INCLUDES NCTCOG STAFF TIME AND DES POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND	06/2020		08/2022	2020	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	\$c
						PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT	USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION												
FY 2020 CO	MMENTS: 149,8	300 MPO TDC	USED IN L	EU OF LOCA	AL MATCH	(REGIONNALATIDACES);													
09	18-00-309							06/2020		08/2022	2020 I	7:	\$749,000	\$749,000	\$0	\$0	\$0	\$0	\$749,000
FY 2020 CO	MMENTS:													- — — — -					
09	18-00-347							09/2021		08/2022	2021 I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	\$0
FY 2021 CO	MMENTS: 300,6	500 MPO TDC	USED IN L	EU OF LOCA	AL MATCH	(REGIONAL TDCs)		. — —						- — — — -					
09	18-00-347							09/2021		08/2022	2021 I	7:	\$1,503,000	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000
FY 2021 CO	MMENTS:							. — —						. – – – .					
09	18-00-311							09/2021		08/2022	2022 I	3TDC (MPO):	\$0	\$0	\$304,800	\$0	\$0	\$0	\$0
FY 2022 CO	MMENTS: 304,8	300 MPO TDC	USED IN L	EU OF LOCA	AL MATCH	(REGIONAL TDCs)		. — —											
09	18-00-311							09/2021		08/2022	2022 I	7:	\$0	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
FY 2022 CO	MMENTS:							. — —											
09	18-00-311							09/2022		08/2025	2023 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2023 COM	MMENTS: 200,(000 MPO TDC	USED IN L	EU OF LOCA	AL MATCH	(REGIONAL TDCs)		. — —											
09	18-00-311							09/2022		08/2025	2023 I	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COM	MMENTS:							. — —											
										20	021-2024 APPROVE	D TOTAL BY TIP CODE	\$2,252,000	\$4,776,000	\$955,200	\$0	\$0	\$0	\$4,776,000
1647.1 09	18-00-309	NCTCOG		VARIOUS VARIOUS		From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDE BICYCLE/PEDESTRIAN PLANNING, TO: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF	DES POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO	06/2020	09/2020 — — —	08/2023	2020 I	3TDC (MPO):	\$0 	\$0	\$149,800	\$0	\$0	\$0 - — — — — -	\$0
FY 2020 COI	MMENTS: 149.8	300 MPO TDC	USED IN I	FU OF LOCA	MATCH	SUSTAINABLE DEVELOPMENT (REGI ONNAL ATID ICES);	SCHOOL, SAFETY AND EDUCATION												
	18-00-309					, , ,		06/2020	09/2020	08/2023	2020 I	STBG:	\$749,000	\$749,000	\$0	\$0	\$0	\$0	\$749,000
FY 2020 CO	MMENTS:																		
								09/2021	06/2021	08/2023	2021 I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	\$0
09	18-00-347																		
		500 MPO TDC	USED IN L	EU OF LOCA	AL MATCH	(REGIONAL TDCs)													
FY 2021 COM		500 MPO TDC	USED IN L	EU OF LOCA	AL MATCH	(REGIONAL TDCs)		09/2021	06/2021	08/2023	2021 I	STBG:	\$1,503,000	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Ag	ency	Facility		Project Description	Est Start Actu Date Start I		Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-311						01/2022	08/2025	2022 I	3TDC (MPO):	\$0	\$0	\$304,800	\$0	\$0	\$0	\$0
FY 2022	COMMENTS: 30	04,800	MPO TDCs USE	D IN LIEU OF LOCAL MATCH	(REGIONAL TDCs)		. – – –			. – – – – -							
	0918-00-311						01/2022	08/2025	2022 I	STBG:	\$0	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
FY 2022	COMMENTS:											. – – – .					
	0918-00-311						09/2022	08/2025	2023 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2023	COMMENTS: 20	00,000 ا	MPO TDCs USE	D IN LIEU OF LOCAL MATCH	(REGIONAL TDCs)												
	0918-00-311						09/2022	08/2025	2023 I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023	COMMENTS:																
									2023-2026 PROPOS	ED TOTAL BY TIP COD	£ \$2,252,000	\$4,776,000	\$955,200	\$0	\$0	\$0	\$4,776,000

							•	Doubi	C Liiti y	, itcpoi										
CSJ	Agency			Facilit	ty		Project Description					FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2-00-160	NCTCOG	·				OPERATIONS - DFW REGIONWIDE PROGRAM INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF	COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES	10/2015	03/2016	10/2020	01/2019 2	016 I 	3TDC (MPO):	\$0 	\$0	\$16,240 	\$0 	\$0 	\$0 	\$0
						PLANS	NCTCOG STAFF TIME & CONSULTANT ASSISTANCE													
/IENTS: 16,2/	40 MPO TDC	s USED IN L	LIEU OF LOC	CAL MAT	CH (REGI	IONAL TDCs)	7,0010 17, 11,02													
2-00-160								10/2015	03/2016	10/2020	01/2019 2	016 I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,200
MENTS:								. — — -												
2-00-175								05/2018	09/2018	08/2021	2	018 I	3TDC (MPO):	\$0	\$0	\$105,490	\$0	\$0	\$0	\$0
IENTS: 105,4	490 MPO TD	Cs USED IN	LIEU OF LC)CAL MA	TCH (REC	GIONAL TDCs)		. — — -			. – – –									
2-00-175								05/2018	09/2018	08/2021	2	018 I	7:	\$527,450	\$527,450	\$0	\$0	\$0	\$0	\$527,450
MENTS:								. — — -												
											2021-2024	APPROVED	TOTAL BY TIP CODE	\$608,650	\$608,650	\$121,730	\$0	\$0	\$0	\$608,650
2-00-160	NCTCOG	,				OPERATIONS - DFW REGIONWIDE PROGRAM INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF	REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	10/2015	03/2016	10/2020	01/2019 2	016 I — — — -	3TDC (MPO):	\$0 	\$0	\$16,240 	\$0 	\$0 	\$0 	\$0
IENTS: 16,24	40 MPO TDC	s USED IN L	IEU OF LOC	CAL MAT	CH (REGI	IONAL TDCs)														
2-00-160								10/2015	03/2016	10/2020	01/2019 2	016 I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,20
MENTS:																				
2-00-175								05/2018	09/2018	08/2021	08/2021 2	018 I	3TDC (MPO):	\$0	\$0	\$102,745	\$0	\$0	\$0	;
ENTS: 102,7	745 MPO TD0	Cs USED IN	LIEU OF LO	CAL MAT	TCH (REC	GIONAL TDCs); REDUCE TDCs TO MATCH FIN	NAL EXPENDITURES													
2-00-175								05/2018	09/2018	08/2021	08/2021 2	018 I	7:	\$513,726	\$513,726	\$0	\$0	\$0	\$0	\$513,7
ENTS: REDU	JCE FUNDING	G TO MATC	H FINAL EX	PENDITU	JRES															
											2023-2026	PROPOSED	TOTAL BY TIP CODE	\$594,926	\$594,926	\$118,985	\$0	\$0	\$0	\$594,92
MI 22-1 MI 22-	IENTS: 16,24 -00-160 IENTS: 105,4 -00-175 IENTS: 105,4 -00-160 IENTS: 16,24 -00-160 IENTS: 102,7	IENTS: 16,240 MPO TDC: -00-160 IENTS: 105,490 MPO TDC: -00-175 IENTS: 16,240 MPO TDC: -00-160 IENTS: 16,240 MPO TDC: -00-160 IENTS: 16,240 MPO TDC: -00-175 IENTS: 16,240 MPO TDC: -00-175	County: County:	County: VARIOU County: VARIOU County: VARIOU LENTS: 16,240 MPO TDCs USED IN LIEU OF LOC -00-160 LENTS: 105,490 MPO TDCs USED IN LIEU OF LO -00-175 LENTS: County: VARIOU County: VARIOU LENTS: 16,240 MPO TDCs USED IN LIEU OF LOC -00-160 LENTS: -00-175 LENTS: 102,745 MPO TDCs USED IN LIEU OF LOC -00-175 LENTS: 102,745 MPO TDCs USED IN LIEU OF LOC -00-175	County: VARIOUS LENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 100-160 NCTCOG City: VARIOUS VA County: VARIOUS LENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 100-160 LENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 102,745 MPO TDCS USED IN LIEU OF LOCAL MATERIALS: 10	County: VARIOUS VA From: County: VARIOUS VA From: County: VARIOUS To: DENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGINATE): -00-160 DENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGInate): -00-175 DENTS: County: VARIOUS VA From: County: VARIOUS VA From: County: VARIOUS To: DENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGInate): -00-160 DENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGInate): -00-175 DENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGInate): -00-175 DENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGInate): -00-175	-00-160 NCTCOG City: VARIOUS VA From: CONGESTION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM County: VARIOUS TO: INCLUDING DATA ARCHIVING, COLLECTION AND VERHEICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS HENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) -00-160 HENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) -00-175 HENTS: 105,490 MPO TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-175 -00-175 -00-175 -00-175 -00-175 -00-175 -00-175 -00-175 -00-175 -00-175	Agency Facility Project Description CO0-160 NCTCOG City: VARIOUS VA From: CONGESTION MANAGEMENT OPERATIONS - DEV REGIONALITO PROGRAM, MOBILITY ASSISTANCE PATROL INFORMATION OF DATA, UPDATE REGIONALITS ARCHITECTURE AND DEVELOP RELATED PROGRAM OF DATA, UPDATE REGIONALITS ARCHITECTURE AND DEVELOP RELATED PROGRAM OF DATA, UPDATE REGIONALITS ARCHITECTURE AND DEVELOP RELATED PROGRAM, MOBILITY ASSISTANCE PATROL INFORMATION OF DATA, UPDATE REGIONAL TDCs) OD-160 NCTCOG City: VARIOUS VA From: CONGESTION MANAGEMENT OPERATIONS, PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE OD-175 RENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OD-175 COUNTY: VARIOUS TO: INCLUDING DATA ARCHIVING, COUNTY SAFF TO PROGRAM, MOBILITY ASSISTANCE PATROL INFORMATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS OD-160 NCTCOG City: VARIOUS TO: INCLUDING DATA ARCHIVING, COUNTY SAFF TO PROGRAM MOBILITY ASSISTANCE PATROL INFORMATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS ENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) DENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) DENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES OD-175 ENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES	Agency Facility Project Description Est Start Date O0-160 NCTCOG City: VARIOUS VA From: CONGESTION MANAGEMENT OPERATIONS: DEW REGIONWIDE PROGRAM COUNTY: VARIOUS TO: INCLUDING DATA ARCHIVING, COLECTION AND VERRIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS ENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O0-160 NCTCOG City: VARIOUS TO: USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O0-175 O5-2018 ENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O0-160 NCTCOG City: VARIOUS TO: DATA, UPDATE REGIONWIDE PROGRAM, MOBILITY ASSISTANCE O0-175 O5-2018 ENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O0-160 NCTCOG City: VARIOUS TO: DATA, UPDATE REGIONWIDE PROGRAM, MOBILITY ASSISTANCE O0-175 O5-2018 ENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O0-160 NCTCOG City: VARIOUS TO: DATA, UPDATE REGIONWIDE PROGRAM, MOBILITY ASSISTANCE O0-160 NCTCOG City: VARIOUS TO: DATA, UPDATE REGIONWIDE PROGRAM, MOBILITY ASSISTANCE O0-160 NCTCOG City: VARIOUS TO: DATA, UPDATE REGIONWIDE PROGRAM, MOBILITY ASSISTANCE O0-175 NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	Agency Facility Project Description DEST Start Actual Date Start Actual Date Start Actual Date Start Actual Date Start Date Start Actual Date Start Date S	Project Description Ear Start Actual Ear Composition Ear Start Ear Composition Ear Start Actual Ear Composition Ear Start Ear Composition Ear Start Actual Ear Composition Ear Start Ear Composition Ear Start Ear Composition Ear Composition Ear Composition	OP-160 NCTCOG City: VARIOUS VARIOUS VARIOUS VARIOUS To: CONGESTION MANAGEMENT OPERATIONS. OPEN REGIONALITIS ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONALITIS ARCHIVED PLANS CONTROL CON	Project Description Ext Start Action Ext Comp Actual Date San Date	Project Description	Project Description Project Description	Majoria Majo	Project Description Project Description	Polyet Description Projet	Majeria Maje	

					,	cpo.t										
TIP CSJ Agency Code	Facility		Project Description			Est Comp A Date Cor		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
·		From: DART VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES	. = = =	08/2017	08/2021	2017	I	3LC: 	\$0	\$0	\$0	\$0 	\$0	\$1,102,517 — — — — —	\$1,102,517
0918-00-280				08/2017	08/2017	08/2021	2017	ı	7:	\$1,041,250	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED	O AT 50%			. – – –		. – – – -										
	7.11 3070															
0918-00-281				10/2018	05/2018	08/2021	2018	1	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART						. — — -										
0918-00-281				10/2018	05/2018	08/2021	2018	1	STBG:	\$1,062,075	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED) AT 50%			. – – –		. – – – -										
0918-00-343				08/2021		08/2022	2021	1	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,500
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DART				. — — —		=										
0918-00-343				08/2021		08/2022	2021	I	STBG:	\$0	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,500
FY 2021 COMMENTS: FEDERAL PARTICIPATION CAPPED) AT 50%			. — — —												
0918-00-363				10/2021		08/2023	2022	1	3LC:	\$0	\$0	\$0	\$0	\$0	\$897,750	\$897,750
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART				. — — —												
0918-00-363				10/2021		08/2023	2022	1	STBG:	\$0	\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,250
FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED) AT 50%			. — — –		. — — -										
						2	2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$2,103,325	\$5,446,325	\$0	\$0	\$1,361,580	\$5,316,673	\$12,124,578
11649 0918-00-280 NCTCOG City: VA	ARIOUS VA	From: DART VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY	08/2017	08/2017		3/2021 2017		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
County: V/	ARIOUS	To:	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES													
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART				00/00:=	00/20:=	00/2024	/2024 22:-		_	64.044.275	64.044.222		4.0	4222	4.0	44 224 225
0918-00-280				08/2017	08/2017 	08/2021 08	3/2021 2017 	·	7: 	\$1,041,250 - — — — —	\$1,041,250 — — — —	\$0 - — — — —	\$0 — — — —	\$260,312 - — — — —	\$0 — — — — —	\$1,301,562 -
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED) AT 50%															
0918-00-281				•		•	3/2021 2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART																

Date Start Part Date Start Part Date Composite 100 Subject 1						Doddie Eile	,									
## NAME COMMUNITIES. FESTIVATE AND PATE PROPRIED TO THE CONTROLL CONTROL CONTROLL CONTROL CONTROL CONTROL CONTROL CONTRO	COJ	Agency		Facility	Project Description	Est Start Actual Date Start Dat	Est Comp Actu ce Date Comp	ıal FY Phase Date	Category	Obligations	Federal	Regional	State	Local		Total
11/2012 11/2012 11/2012 11/2012 11/2012 11/2012 10/2014 3022 31C. 50 50 50 50 50 50 50 50 50 50 50 50 50	0918-00-281					10/2018 05/2018	3 08/2021 08/20)21 2018 I	STBG:	\$1,062,075	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
PRINCE COMMENTS: LOCAL CONTRIBUTION BY DART, REVISE PISCAL YEAR 1978 2007	Y 2018 COMMENTS: FE	EDERAL PARTICIPATIO	N CAPPED AT 50	%												
0918-00-363 0918-00-363 0918-00-363 0918-00-363 0918-00-363 0918-00-363 0918-00-363 0918-00-363 0918-00-363 0918-00-363 0918-00-363 0918-00-363 0918-00-363 11/2021 12/2021 08/2024 2022 1 5186: 50 51,191,000 50 50 599,250 50 51,491,000 0918-00-343 0918-00-343 11/2021 12/2021 08/2024 2022 1 5186: 50 51,191,000 50 50 50 553,5500 50 53,491,000 0918-00-343 11/2021 12/2021 08/2024 2022 1 5186: 50 51,191,000 50 50 50 553,5500 50 53,491,000 11/2021 12/2021 08/2024 2022 1 5186: 50 51,191,000 50 50 50 553,5500 50 53,491,000 11/2021 12/2021 08/2024 2022 1 5186: 50 51,191,000 50 50 50 553,5500 50 53,491,000 11/2021 12/2021 08/2024 2022 1 5186: 50 51,191,000 50 50 50 553,5500 50 53,491,000 11/2021 12/2021 08/2024 2022 1 5186: 50 51,191,000 50 50 50 553,5500 50 50 553,5500 11/2021 12/2021 12/2021 1 12/2021 1 11/2021 1 12/2021 1 11/2021 1 12/2021 1 11/2021 1 11/2021 1 12/2021 1 11/2021 1 12/2021 1 11/2021	0918-00-343					11/2021 12/2027	1 08/2024	2022 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,500
70012-COMMENTS: LICOLAL CONTRIBUTION BY DART 0018-00-363 009/2022 009/2025 2022 I STBG: 50 \$1,197,000 50 50 \$299,250 50 \$1.46 70012-COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50% 0918-00-343 11/2021 17/2021 09/2024 2022 I STBG: \$3,146,000 \$2,146,000 \$0 \$0 \$36,500 \$0 \$2.66 70012-COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%, REVISE FISCAL YEAR 11/2021 17/2021 09/2024 2022 I STBG: \$3,146,000 \$2,146,000 \$0 \$0 \$536,500 \$0 \$3.66,	2022 COMMENTS: LC	OCAL CONTRIBUTION	BY DART; REVISE	FISCAL YEAR												
0918-00-363	0918-00-363					06/2022	08/2025	2022 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$897,750	\$897,75
11/2021 12/2021 0R/2024 2022 STBG: \$2,146,000 \$2,146,000 \$0 \$0 \$5356,500 \$0 \$32,6 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2022 COMMENTS: LC	OCAL CONTRIBUTION	BY DART													
11/2021 12/2021 08/2024 2022 I STBG: \$2,146,000 \$2,146,000 \$0 \$0 \$336,500 \$0 \$3,265 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR 11/2021 12/2021 08/2024 2022 I STBG: \$2,146,000 \$2,146,000 \$0 \$0 \$336,500 \$0 \$3,265 2023-2026 PROPOSED TOTAL BY TIP CODE \$4,249,325 \$5,446,325 \$0 \$0 \$1,361,580 \$5,316,673 \$12,12 \$12,000 \$1,000 \$	0918-00-363					06/2022	08/2025	2022 I	STBG:	\$0	\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,2
2022-2026 PROPOSED TOTAL BY TIP CODE \$4,249,325 \$5,446,325 \$0 \$0 \$1,361,580 \$5,316,673 \$12,1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	2022 COMMENTS: FE	EDERAL PARTICIPATIO	N CAPPED AT 50	<i>?</i> %												/
2023-2026 PROPOSED TOTAL BY TIP CODE \$4,249,325 \$5,446,325 \$0 \$0 \$1,361,580 \$5,316,673 \$12,10 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	0918-00-343					11/2021 12/2021	1 08/2024	2022 I	STBG:	\$2,146,000	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,
9.1 N/A NCTCOG City: VARIOUS VA From: DART VANPOOL PROGRAM COMMUTES TRAVELING LONG DISTANCES AL MAREAS W, LITTLE OR NO FIXED REAGENCY FUNDS TO OPERATE OP/2021 12/2021 2021 1 RTC LOCAL: \$0 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 COMMENTS: FE	EDERAL PARTICIPATIO	N CAPPED AT 50	%; REVISE FISCAL YEAR												
County: DALLAS To: VANPOOL SUBSIDY INTITATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS WY LITTLE OR NO FIXES ROUTE STAYS, SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE WARPPINGS & EMERGENCY RIDE HIM SRVCS PY 2021 COMMENTS: 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							202	3-2026 PROPOSED	TOTAL BY TIP CODE	\$4,249,325	\$5,446,325	\$0	\$0	\$1,361,580	\$5,316,673	\$12,124,5
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.1 N/A		•		VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY	R	12/2021	2021 I	RTC LOCAL:	\$0	\$0	\$45,000	\$0 	\$0 	\$0 	\$45, — — —
49.1 N/A NCTCOG City: VARIOUS VA From: DART VANPOOL PROGRAM County: DALLAS To: COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS	/ 2021 COMMENTS:				MD2 5 22											
County: DALLAS To: COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SERVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS							202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,
Y 2021 COMMENTS:	·		•		VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY	R	12/2021	2021	RTC LOCAL:	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45 — — —
	Y 2021 COMMENTS:															

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

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TIP CSJ Code	Agend	су	Facility	у	Project Description		Actual Start Date	-	Actual FY PI	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1650 0902-00-18		County:	VARIOUS	From: CORRIDOR STUDIES AND CAPITAL ASS MANAGEMENT To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE.	CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	08/2018	08/2018	08/2021	2018	I 	3TDC (MPO):	\$0 — — — —	\$0 — — — —	\$80,000	\$0 - — — — —	\$0 - — — — —	\$0 — — — — —	\$
			DEVELOPMENT CR TAL (REGIONAL TDO	MAINTENANCE EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF CS)	A LOCAL MATCH AND ARE NOT													
0902-00-18	37					08/2018	08/2018	08/2021	2018	I 	7: -	\$400,000	\$400,000	\$0 	\$0 - — — — —	\$0 	\$0 	\$400,000
FY 2018 COMMENTS:																		
0902-00-26	51					06/2020		08/2022	2020	ı	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
			DEVELOPMENT CR TAL (REGIONAL TDO	EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF CS)	A LOCAL MATCH AND ARE NOT	. — —								- — — —				. — — — —
0902-00-26	52					09/2020	09/2020	08/2022	2020	I	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
			DEVELOPMENT CR TAL (REGIONAL TDO	EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF CS)	A LOCAL MATCH AND ARE NOT						. — — — — -							
0902-00-26	51					06/2020		08/2022	2020	I 	7: 	\$125,000 	\$125,000	\$0 	\$0 	\$0 	\$0 	\$125,000
FY 2020 COMMENTS:																		
0902-00-26	52					09/2020	09/2020	08/2022	2020	I	STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2020 COMMENTS:						. — — -												. — — — —
0902-00-26	i3					09/2021		08/2022	2022	I	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
			DEVELOPMENT CR TAL (REGIONAL TDO	EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF CS)	A LOCAL MATCH AND ARE NOT			- — — —			. — — — — -			- — — —		. — — — —		
0902-00-26	i3					09/2021		08/2022	2022	I	STBG:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
FY 2022 COMMENTS:																. – – –		
									2021-2024 APPRO	OVED T	TOTAL BY TIP CODE	\$805,000	\$1,097,000	\$219,400	\$0	\$0	\$0	\$1,097,000
1650 0902-00-18 FY 2018 COMMENTS:		County:	VARIOUS	From: CORRIDOR STUDIES AND CAPITAL ASS MANAGEMENT To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE. EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	08/2018	08/2018	08/2021	09/2020 2018	I 	3TDC (MPO):	\$0 	\$0 	\$79,526 -	\$0 - — — — —	\$0 -	\$0 — — — — —	\$0
	CALCULATED			CS); REDUCE TDCs TO MATCH FINAL EXPENDITU		08/2018	08/2018	08/2021	09/2020 2018	ı	7:	\$396,280	\$396,280	\$0	\$0	\$0	\$0	\$396,280
FY 2018 COMMENTS:	REDUCE FU	NDING TO MATC	H FINAL EXPENDITU	IRES														
0902-00-26	52					09/2020	09/2020	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
			DEVELOPMENT CR	EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF CS)	A LOCAL MATCH AND ARE NOT													
0902-00-26	51					06/2020	09/2020	08/2023	2020	1	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
EV 2020 COMMENTS	25 000 OF T	DANISDODTATION	DEVELOPMENT CD	EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – –					. – – – – 1				/			/

								Double	ELIILIY	y ivehoi	·									
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date C	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
(0902-00-261							06/2020	09/2020	08/2023	2020	- 1	7:	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FY 2020 C	COMMENTS:																			
	0902-00-262							09/2020	00/2020	00/2022	2020		STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
								. — — -										- — — —		
FY 2020 C	COMMENTS:																			
(0902-00-263							01/2022		08/2025	2022	1	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$
FY 2022 C		,400 OF TRANSF				TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT													
,	0902-00-263							01/2022		08/2025	2022	ı	STBG:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,00
FY 2022 C	COMMENTS:							A = = 7												
													OTAL BY TIP CODE	\$801,280	\$1,093,280	\$218,926	\$0	\$0	\$0	\$1,093,2
1651 (0902-00-173	NCTCOG	City:	VARIOUS	VA Fro	om: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN	09/2019		01/2021	2025	С	5:	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,7
			County:	VARIOUS	To:	:	CONNECTIONS, SCHOOL SITTING, ETC.	. — — —												
FY 2025 C	COMMENTS:																			
													OTAL BY TIP CODE	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,7
11651 (0902-00-173	NCTCOG	•			rom: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.	09/2019		01/2021	2027	C 	5:	\$0 	\$1,908,575	\$0 -	\$0	\$477,144	\$0	\$2,385,7
5V 2027 (CONTINUES. DEV	WEE EIGEN VE		VARIOUS	To:		CONNECTIONS, SCHOOL SITTING, ETC.													
FY 2027 C	COMMENTS: REV	/ISE FISCAL YEA	(R								2022 2026 000	PACED T	CTAL BY TID CODE	ćo	ć1 000 F7F	ćo	ćo	£477.144	ćo	¢2 20F 7
1554.4	2240 47 222	NCTCOC	City	MADIONIC	1/A Fa	COTA LIERDON CTATION	225 IN AIRIA DV FAIGINIFERING FOR	04/2010	00/2010				OTAL BY TIP CODE	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,73
1651.1 (0918-47-233	NCTCOG	•			rom: DCTA HEBRON STATION	PRELIMINARY ENGINEERING FOR VELOWEB SHARED-USE PATH,	04/2018	09/2018		2018	_ E 	5: 	\$500,000 	\$500,000	\$0 - — — — —	\$0 	\$125,000 	\$0 	\$625,0
			County:	VARIOUS	To:	p: IRVING CAMPION TRAIL NORTH EXTENSION	INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART STATION													
FY 2018 C	COMMENTS:						JIMION													
											2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,0
1651.1	0918-47-233	NCTCOG	City:	VARIOUS	VA Fr	rom: DCTA HEBRON STATION		04/2018	09/2018	08/2021 1	11/2020 2018	E	5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,0
			County:	VARIOUS	То:	D: IRVING CAMPION TRAIL NORTH EXTENSION	VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART STATION													
FY 2018 C	COMMENTS:																			
											2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,

							200.0.0	•									
TIP CSJ Code	Agency		F	Facility		Project Description	Est Start Actual Est Date Start Date I		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11651.2 0918-47-285	NCTCOG	City: County:	VARIOUS DALLAS	VA Fro	om: FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL D: PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE	10/2018 09/2019 08	3/2021 — — — — —	2020 E - — — — —	STBG:	\$240,000	\$240,000	\$0 	\$0 — — — —	\$60,000	\$0 	\$300,000
FY 2020 COMMENTS:																	
								2021-202	24 APPROVED T	TOTAL BY TIP CODE	\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
11651.2 0918-47-285	NCTCOG	City: County:		VA Fro	om: FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL D: PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE	10/2018 09/2019 08	3/2021 08/2021	2020 E	STBG:	\$240,000 — — — —	\$240,000	\$0 	\$0 	\$60,000	\$0 	\$300,000
FY 2020 COMMENTS:																	
								2023-202	26 PROPOSED T	TOTAL BY TIP CODE	\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
11652 0902-00-172	NCTCOG	·	VARIOUS	VA Fro	TO ADJ SIGNAL TIMING REMOTELY;	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS	04/2018 08/2018 08	3/2023	2018 C	5:	\$866,800	\$866,800	\$0	\$91,700 — — — —	\$125,000	\$0	\$1,083,500
FY 2018 COMMENTS:																	
0902-00-217							04/2018 10/2019 08	8/2023	2020 C	5:	\$1,000,000	\$1,000,000	\$0	\$125,000	\$125,000	\$0	\$1,250,000
FY 2020 COMMENTS:									. — — — —								
								2021-207	24 APPROVED T	TOTAL BY TIP CODE	\$1,866,800	\$1,866,800	\$0	\$216,700	\$250,000	\$0	\$2,333,500
11652 0902-00-172	NCTCOG	·	VARIOUS		rom: REG MIN INTERSECTION EQUIP PROG- REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO D: RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS;	04/2018 08/2018 08	3/2023	2018 C	5:	\$866,800	\$866,800	\$0	\$91,700	\$125,000	\$0	\$1,083,500
					VHCLS ALONG CORRIDOR	LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS											
FY 2018 COMMENTS:																	
0902-00-217							04/2018 09/2019 08	8/2023	2019 C	5:	\$1,000,000	\$1,000,000	\$0	\$125,000	\$125,000	\$0	\$1,250,00
							/· /			/ /		/	//	//	//	/	/
FY 2019 COMMENTS: REVIS	ISE FISCAL YEA	AR															
FY 2019 COMMENTS: REVIS	ISE FISCAL YEA	AR															

								Doub.	e Liiti y	cpo	•									
TIP Code	CSJ	Agency		Fac	cility		Project Description		Actual I Start Date			Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1652.1 0	9902-00-278	TXDOT-FORT WORTH	•	VARIOUS V	/A From To:	n: VARIOUS LOCATIONS ALONG SH 199 AND US 377	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS	07/2020		06/2021	202:	1 E 	SW PE:	\$0 	\$0 	\$0 	\$2,000	\$0	\$0 — — — — -	\$ 2,00 0
FY 2021 CC	OMMENTS:						AND COLVII CHIVILINAS													
0	902-00-278							07/2021		03/2022	202:	1 C	5:	\$0	\$133,200	\$0	\$33,300	\$0	\$0	\$166,500
FY 2021 CC	OMMENTS:							. – – -												
											2021-2024 AF	PROVE	D TOTAL BY TIP CODE	\$0	\$133,200	\$0	\$35,300	\$0	\$0	\$168,500
1652.1 0	0902-00-278	TXDOT-FORT WORTH	,	VARIOUS V	/A From	n: VARIOUS LOCATIONS ALONG SH 199 AND US 377	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS	07/2020	10/2020	06/2021	04/2021 202:	1 E 	SW PE:	\$0 	\$0 	\$0 	\$2,000 — — — —	\$0 	\$0 	\$2,000
FY 2021 CC	OMMENTS:																			
0)902-00-278							07/2021	07/2021	03/2022	202:	1 C	5:	\$133,200	\$133,200	\$0	\$33,300	\$0	\$0	\$166,500
FY 2021 CC	OMMENTS:							. — — -			. – – – –							. – – –		
											2023-2026 PF	ROPOSE	D TOTAL BY TIP CODE	\$133,200	\$133,200	\$0	\$35,300	\$0	\$0	\$168,500
11653 0	0902-00-194	NCTCOG	•	VARIOUS V	/A From To:	n: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	08/2016	08/2016	09/2026	08/2017 2010	6 I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0 	\$1,500,000	\$0 	\$0	\$0 	\$1,500,000
FY 2016 CC	OMMENTS:																			
0	902-00-194							09/2016	08/2017	08/2021	201	7 I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2017 CC	OMMENTS:																			
0	902-00-194							08/2021		08/2023	202:	1 I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2021 CC	OMMENTS:																			
											2021-2024 AF	PROVE	D TOTAL BY TIP CODE	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
11653 0	0902-00-194	NCTCOG	•	VARIOUS V	/A From To:	n: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	08/2016	08/2016	09/2026	07/2020 2010	6 I 	3RTR121 - West Set Aside 1:	\$1,500,000	\$0 	\$1,500,000	\$0 	\$0 	\$0 	\$1,500,000
FY 2016 CC	OMMENTS:																			
0	902-00-194							09/2016	07/2020	04/2023	2020	0 І	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2020 CC	OMMENTS: REV	VISE FISCAL YEA	AR .					. – – .												
0	9902-00-194							04/2023		08/2026	2023	3 1	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2023 CO	OMMENTS: REV	VISE FISCAL YEA	AR																	
											2023-2026 PR	ROPOSE	D TOTAL BY TIP CODE	\$4.500.000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000

							,	Double		/ P	•									
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11654 0	0902-00-161	NCTCOG	,	VARIOUS VARIOUS		From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS To:	TECHNICAL EXPERTISE, AND	07/2016	07/2016	08/2026	07/2017 2016	i I 3R1	RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 C	COMMENTS:						FINANCIAL IVILGITATVISIVIS													
(0902-00-161							09/2016	07/2017	08/2026	01/2019 2017	I 3R ⁻¹	TR121 - West Set Aside 1:	\$432,500	\$0	\$432,500	\$0	\$0	\$0	\$432,500
FY 2017 C	COMMENTS:																			
(0902-00-161							09/2017	01/2019	08/2020	2019	I 3R1	RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000
FY 2019 C	COMMENTS:							. — — –												
											2021-2024 AP	PROVED TO	OTAL BY TIP CODE	\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,500
	0902-00-161	NCTCOG	·	VARIOUS		From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS To:	TECHNICAL EXPERTISE, AND	07/2016	07/2016	08/2026	07/2017 2016	I 3RT	TR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0 	\$100,000
FY 2016 C	COMMENTS:																			
C	0902-00-161							09/2016	07/2017	08/2026	01/2019 2017	I 3R7	RTR121 - West Set Aside 1:	\$432,500 	\$0 	\$432,500 	\$0 	\$0 	\$0 	\$432,500
FY 2017 C	COMMENTS:																			
C	0902-00-161							09/2017	01/2019	12/2021	11/2021 2019	I 3R	RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000
FY 2019 C	COMMENTS:																			
											2023-2026 PR	OPOSED TO	OTAL BY TIP CODE	\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,500
.1654.1 0	0902-00-236	NCTCOG	·	VARIOUS		From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS- To: FORT WORTH REGION	DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY			08/2022	2020	I 3R	RTR121 - East Set Aside 2:	\$0	\$0 	\$450,000	\$0	\$0 =	\$0 	\$450,000 -
FY 2020 (COMMENTS:						REQUIREMENTS													
	OWNER 13.										2021-2024 AP	PROVED TO	OTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
11654.1 (0902-00-236	NCTCOG	·			From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-	DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO	·	08/2020	08/2023	2020		RTR121 - East Set Aside 2:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
			County:	VARIOUS	Ţ	To: FORT WORTH REGION	ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS													
FY 2020 C	COMMENTS:																			
											2023-2026 PRO			\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000

								- 00.0.		,ep	0										
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	p Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11655	0902-00-183	NCTCOG	City:	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	08/2017	08/2020	0 11/2018	2017 I	I	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
			County:	: VARIOUS	,	То:		. – – -							·						
FY 2017		000 OF TRANS			1ENT CREI	DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														
	0902-00-183							10/2016	08/2017	08/2020	0 11/2018	2017 I	I	7:	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2017	COMMENTS:							. – – -	·												
	0902-00-184							10/2017	01/2018	08/2020	0	2018 I	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
FY 2018		0,000 OF TRAN LCULATED IN F			MENT CRF	EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OI	IF A LOCAL MATCH AND ARE NOT								. — — — —				. — — — —		
	0902-00-184							10/2017	01/2018	08/2020	٥	2018 I	I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000
FY 2018	COMMENTS:														. – – – –						
											2021-20	24 APPRO	VED TO	OTAL BY TIP CODE	\$1,100,000	\$1,100,000	\$220,000	\$0	\$0	\$0	\$1,100,000
11655	0902-00-183	NCTCOG	City:	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	07/2017	08/2020	0 11/2018			3TDC (MPO):	\$0	\$0	\$69,684	\$0	\$0	\$0	\$0
			County:	: VARIOUS	,	To:	Similari Sisisisisis	. – – ;				1			. – – – –				. – – – –		
FY 2017						DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF O MATCH FINAL EXPENDITURES	A LOCAL MATCH AND ARE NOT														
	0902-00-183							10/2016	07/2017	08/2020	0 11/2018	2017 I	I	7:	\$348,422	\$348,422	\$0	\$0	\$0	\$0	\$348,422
FY 2017	COMMENTS: REDU	UCE FUNDING	G TO MATC	H FINAL EXPF	ENDITURE	.s															
	0902-00-184							10/2017	09/2017	08/2020	0 08/2021	2018 I	I	3TDC (MPO):	\$0	\$0	\$149,239	\$0	\$0	\$0	\$0
FY 2018						EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OI O MATCH FINAL EXPENDITURES	IF A LOCAL MATCH AND ARE NOT														
	0902-00-184							10/2017	09/2017	08/2020	0 08/2021	2018 I	I	7:	\$750,000	\$746,194	\$0	\$0	\$0	\$0	\$746,194
FY 2018	COMMENTS: REDU	UCE FUNDIN	G TO MATC	H FINAL EXP	ENDITUR	<i>E</i> S															
											2023-20	26 PROPOS	SED TO	OTAL BY TIP CODE	\$1,098,422	\$1,094,616	\$218,923	\$0	\$0	\$0	\$1,094,616

Position									Double	e ciitiy	veho	ı t									
STETIM (NAPITS) RECOMMENT MEMORISH TO A MODULET PROCESS TROUBURS OF A MODULET PROCESS TROUBLE OF A MODULE PROCESS TROUBLE PROCESS TROUBLE OF A MODULE PROCESS TROUBLE PROCESS TROUBLE OF A MODULE PROCESS TROUBLE OF A MODULE PROCESS TROUBLE OF A MODULE PROCESS TROUBLE PROCESS TROUBLE PROCESS TROUBLE OF A MODULE PROCESS TROUBLE P		CSJ	Agency		1	Facility		Project Description					hase	Category	Obligations	Federal	Regional	State	Local		Total
### 17/2004 19/2016	11655.1	0902-00-240	NCTCOG	•			SYSTEM (RAPTS)	REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND	12/2020		08/2021	2021	I 	3TDC (MPO):	\$0	\$0 	\$89,440	\$0	\$0	\$0	\$0
17 2012 COMMENTURE 17 2012 COMMENTURE 17 2012 COMMENTURE 18 2012 OR 27021	FY 2021						S (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIE														
0902-00-241						-			12/2020		08/2021	2021	1	STBG:	\$0	\$447,200	\$0	\$0	\$0	\$0	\$447,200
Product comments 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL [REGIONAL TDC.S] 1002-00-240 1002-002-00-240 1002-00-240 1002-00-240 1002-002-00-240 1002-002-002-002	FY 2021	COMMENTS:							. — — -			. – – – –							. – – – –		
CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) #902-00-241		0902-00-241							06/2022		06/2023	2022	ı	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 1055.1 0902-00-240 NCTCOG City: VARIOUS VARIOUS From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) TRACK, MONITOR, AND ASSESS AIR (RAPTS) TRACK, MONITOR, AND ASSESS A	FY 2022						TS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN L	IEU OF A LOCAL MATCH AND ARE NOT	. — — -												
1655.1 0902-00-240 NCTCOG City: VARIOUS VA From: REVENUE AND PROJECT TRACKING TRACK, MONITOR, AND ASSESS SOFTWARE DEVELOPMENT AND ALTO COUNTY: VARIOUS TO: A PROVIDED TO TALBY TIP CODE SO SI, 237,600 S247,520 SO SO SO SO SO SOFTWARE DEVELOPMENT AND CALCULATED IN FUNDING TOTAL (REGIONAL TRACK) 6902-00-241 6902-00-24		0902-00-241							06/2022		06/2023	2022	I	STBG:	\$0	\$790,400	\$0	\$0	\$0	\$0	\$790,400
11655.1 0902-00-240 NCTCOG City: VARIOUS VA From: REVENUE AND PROJECT TRACKING REGIONAL TRANSPORTATION AND ASSESS SYSTEM (RAPTS) REGIONAL TRANSPORTATION AND ASSESS OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) 12/2022 08/2024 2022 I STBG: 50 S790,400 50 50 50 \$790,400 50 50 50 \$790,400 50 50 50 \$790,400 50 50 50 \$790,400 50 50 50 \$790,400 50 50 50 \$790,400 50 50 5790,400 50 5	FY 2022	COMMENTS:							. – – -										. — — — —		
SYSTEM (RAPTS) REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NOTCOG STAFF TIME FY 2021 COMMENTS: 89,440 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULAITED IN FUNDING TOTAL (REGIONAL TDCS) 0902-00-240 FY 2021 COMMENTS: 0902-00-241												2021-2024 APPRO	OVED	TOTAL BY TIP CODE	\$0	\$1,237,600	\$247,520	\$0	\$0	\$0	\$1,237,600
FY2021 COMMENTS: 89,440 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) 12/2020 07/2021 08/2024 2021 I STBG: \$447,200 \$447,200 \$0 \$0 \$0 \$0 \$0 \$447,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	11655.1	0902-00-240	NCTCOG	,			SYSTEM (RAPTS)	REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND	12/2020	07/2021	08/2024	2021	I 	3TDC (MPO):	\$0 - — — —	\$0 — — — -	\$89,440 	\$0 	\$0 ·	\$0 — — — — —	\$0
FY 2021 COMMENTS: 0902-00-241 606/2022 08/2024 2022 1 3TDC (MPO): \$0 \$0 \$158,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2021						S (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIE														
0902-00-241		0902-00-240							12/2020	07/2021	08/2024	2021	1	STBG:	\$447,200	\$447,200	\$0	\$0	\$0	\$0	\$447,200
FY 2022 COMMENTS: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) 0902-00-241	FY 2021	COMMENTS:							. — — -										. — — — —		
CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) 0902-00-241		0902-00-241							06/2022		08/2024	2022	ı	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	\$0
	FY 2022						TS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN L	IEU OF A LOCAL MATCH AND ARE NOT													
FY 2022 COMMENTS:		0902-00-241							06/2022		08/2024	2022	I	STBG:	\$0	\$790,400	\$0	\$0	\$0	\$0	\$790,400
	FY 2022	COMMENTS:																			

\$447,200

\$1,237,600

\$247,520

2023-2026 PROPOSED TOTAL BY TIP CODE

\$1,237,600

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Doul	ole	Entry	/ Re	port*

FY 2018 COMMENTS:																	
0918-00-273					10/2017	04/2018	08/2020	08/2021 2018	1	5:	\$1,640,000	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,0
FY 2018 COMMENTS: 328	8,000 TDC (MP	O) CREDITS UTILIZED IN I	LIEU OF A MATCH AND ARE NOT CALCULATED IN FUND	ING TOTAL													
0918-00-273					10/2017	04/2018	08/2020	08/2021 2018	1	3TDC (MPO):	\$0	\$0	\$328,000	\$0 	\$0	\$0 	
FY 2017 COMMENTS:																	
0918-00-272					10/2016	07/2017 — — — –	08/2020	03/2021 2017	I 	5: - — — — — -	\$1,325,000 	\$1,325,000 — — — —	\$0 	\$0 — — — —	\$0 — — — —	\$0 — — — —	\$1,325, — — — —
	,	,															
0918-00-272 FY 2017 COMMENTS: 265	5,000 TDC (MP	O) CREDITS UTILIZED IN I	LIEU OF A MATCH AND ARE NOT CALCULATED IN FUND	ING TOTAL	10/2016			03/2021 2017		3TDC (MPO): - — — — — —	\$0 	\$0 — — — —	\$265,000 -	\$0 — — — —	\$0 	\$0 — — — — -	
0010 00 370					10/2016	07/2047	00/2020	02/2024 2047		3TDC (142C)	Á.	40	¢205.000	40	40	40	
	DUCE FUNDING	TO MATCH FINAL EXPE	NDITURES														
0918-00-262					01/2016	01/2016	08/2018	12/2017 2016	ı	5:	\$1,049,946	\$1,049,946	\$0	\$0	\$0	\$0	\$1,049
	D LOCAL CONT	RIBUTION FOR INTERN S	UPPORT														
	9,989 TDC (MP		To: LIEU OF A MATCH AND ARE NOT CALCULATED IN FUND	ING TOTAL; REDUCE TDCs TO MATCH	01/2016	01/2016	08/2018	12/2017 2016	1	3LC:	-	\$0	-	\$0	\$0	\$4,200	 \$4
657 0918-00-262	NCTCOG	·	VA From: M&O - AQ MARKETING AND EDUCATION PROGRAM	ON AIR QUALITY MARKETING AND EDUCATION PROGRAM	01/2016	01/2016	08/2018	12/2017 2016	I	3TDC (MPO):	\$0	\$0	\$209,989	\$0	\$0	\$0	
										TOTAL BY TIP CODE	\$4,015,000	\$4,015,000	\$803,000	\$0	\$0	\$0	\$4,015
Y 2018 COMMENTS:																	
0918-00-273					10/2017	04/2018	08/2020	2018	I 	5: - — — — — -	\$1,640,000	\$1,640,000 — — — —	\$0 	\$0 	\$0	\$0 	\$1,640 — — —
1 2010 COMMENTS: 328	8,000 IDC (MP	O) CKEDITS UTILIZED IN I	LIEU OF A MATCH AND ARE NOT CALCULATED IN FUND	ING IUIAL													
0918-00-273	0.000 TO 0 /2	O) CDEDITC 1:7:: :752	UELLOS A MATCH AND ADE VIOT ON CITY TERD	UNG TOTAL	10/2017	04/2018	08/2020	2018	I - — =	3TDC (MPO):	\$0 	\$0 	\$328,000 	\$0 — — — —	\$0 	\$0 	
1 2017 COMMUNICIONS.																	
0918-00-272 FY 2017 COMMENTS:					10/2016	07/2017 	08/2020	2017	I - — =	5: - — — — — -	\$1,325,000 	\$1,325,000 — — — — —	\$0 	\$0 — — — —	\$0 — — — —	\$0 — — — — -	\$1,325, — — — —
	,	,															
0918-00-272 FY 2017 COMMENTS: 265	5.000 TDC (MP	O) CREDITS UTILIZED IN I	LIEU OF A MATCH AND ARE NOT CALCULATED IN FUND	ING TOTAL	10/2016	07/2017 		2017 - — — — —		3TDC (MPO): - — — — — —	\$0 	\$0 — — — —	\$265,000 	\$0 — — — —	\$0 	\$0 — — — — -	
0040 00 070					10/2016	07/0047	00/2020	2047		277.0 (1.170)	40	40	4255.000	40	40	40	
0918-00-262 FY 2016 COMMENTS:					01/2016	— — — –	08/2018 	12/2017 2016	· – –	5: - — — — — -	\$1,050,000 	\$1,050,000 — — — — —	\$0 	\$0 — — — —	\$0 — — — —	\$0 — — — — -	\$1,050, — — — —
	0,000 TDC (MP	O) CREDITS UTILIZED IN I	LIEU OF A MATCH AND ARE NOT CALCULATED IN FUND	ING TOTAL						_	4	4	4-	4.0	4.0	4.5	4
		County: VARIOUS	PROGRAM To:	EDUCATION PROGRAM													
ode 657 0918-00-262	NCTCOG		VA From: M&O - AQ MARKETING AND EDUCATION		Date	Start Date	Date	Comp Date 12/2017 2016		3TDC (MPO):	\$0	\$0	\$210,000	\$0	\$0	Contribution \$0	
10	Agency		Facility	Project Description	Data	Stort Dota	Data	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	To

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

March Called No. March	TIP CSJ	Agency			Facility	/		Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11657.1 0918-00-296		County:	VARIOUS	5	То:	AND OUTREACH PROGRAM IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND				-		I 	3TDC (MPO):	\$0 	\$0 	\$217,600	\$0 - — — — —	\$0 		\$0
905-30-79		17,600 WPO 1D	ICS OSED IN	JEU OF LOCA	AL WAT	JH (KEGI	SNAL TOCS)		06/2020	08/2020	08/2023		2020	ı	RTC LOCAL:	\$0	\$0	\$80,899	\$0	\$0	\$0	\$80,899
Part	FY 2020 COMMENTS:								. — —													. — — — —
1 1 1 1 1 1 1 1 1 1	0918-00-296								06/2020		06/2021		2020	ı	5:	\$1,088,000	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
FY SEEL COMMENTE: ## 1202 COMMENTE: ## 2002 COMME	FY 2020 COMMENTS:								. — —													. — — — —
Colision 2-25 1998 1998 1999	0918-00-297								06/2021		06/2022		2021	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
### 2001 COMMENTE: 10 15 15 15 15 15 15 15	FY 2021 COMMENTS: 31	.2,000 MPO TD	Cs USED IN	LIEU OF LOC	:AL MAT(CH (REGI	ONAL TDCs)		. — — .													
918 00 298 06/7022 06/7028 2022 1 3TDC (MMO): 50 S \$31,000 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0	0918-00-297								06/2021		06/2022		2021	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
## 2892 COMMENTS: 312,000 MPO TOCS USED IN LIEU OF LOCAL MATCH (REGIONAL TOCS) ## 2892 COMMENTS: ## 2	FY 2021 COMMENTS:								. = -													
06/2022 06/2023 2022 I S: \$50 \$1,560,000 \$50 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	0918-00-298								06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
PY 2022 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 10918-00-298 11657.1 0918-00-296 NCTCOG CIN: VARIOUS VA From: MBO-AIR QUALITY PUBLIC EDUCATION NO LINGUIS FROM TO EDUCACE AND INFORMATIS REGION ON TRANSPORTATION AND AIR QUALITY REGION ON TRANSPORTATION	FY 2022 COMMENTS: 31	.2,000 MPO TD	Cs USED IN	LIEU OF LOC	:AL MATO	CH (REGI	ONAL TDCs)		. — —				- — —									
0918-00-298 FY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0918-00-298 06/2023 08/2023 2023 1 3TDC (MPO): 50 50 588,000 50 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 50 5440,000 50 50 50 50 5440,000 50 50 50 50 50 50 50 50 50 50 50 50	0918-00-298								06/2022		06/2023		2022	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
PY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 9918-00-298 9918	FY 2022 COMMENTS:								. — — .													
918-00-298	0918-00-298								06/2023		08/2023		2023	I	3TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0
PY 2023 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION AND AIR QUALITY STATEGIC PY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 2021-2024 APPROVED TOTAL BY TIP CODE \$1,088,000 \$4,648,000 \$1,010,499 \$0 \$0 \$0 \$0 \$4,728,899 \$0 \$0 \$0 \$0 \$4,728,899 \$0 \$0 \$0 \$0 \$4,728,899 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023 COMMENTS: 88	3,000 MPO TDC	s USED IN LI	EU OF LOCA	L MATCI	H (REGIO	NAL TDCs)		. — —													
2021-2024 APPROVED TOTAL BY TIP CODE \$1,088,000 \$4,648,000 \$1,010,499 \$0 \$0 \$0 \$4,728,899 \$1057.1 \$105	0918-00-298								06/2023		08/2023		2023	I	7:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
11657.1 9918-00-296 NCTCOG City: VARIOUS VA From: M&O - AIR QUALITY PUBLIC EDUCATION ISSUES, INCLUDING STRATEGIES FOR 06/2020 08/2020 08/2020 08/2020 1 3TDC (MPO): \$0 \$0 \$217,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 2023 COMMENTS:								. — —													
AND OUTREACH PROGRAM County: VARIOUS To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED TYPE PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) AND OUTREACH PROGRAM IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING OPPORTUNITIES, TRAINI												2021-202	24 APPRO	OVED TO	OTAL BY TIP CODE	\$1,088,000	\$4,648,000	\$1,010,499	\$0	\$0	\$0	\$4,728,899
FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0918-00-296	11657.1 0918-00-296	NCTCOG				То:	AND OUTREACH PROGRAM IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND	06/2020	08/2020	08/2023		2020	I 	3TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0	\$0
		7,600 MPO TD	Cs USED IN	LIEU OF LOC	AL MATO	CH (REGI	ONAL TDCs)															
FY 2020 COMMENTS:									06/2020	08/2020	08/2023		2020	I 	RTC LOCAL:	\$0	\$0	\$80,899	\$0	\$0	\$0 — — — — —	\$80,899
	FY 2020 COMMENTS:																					

		Double	Litti y Kepoi	·								
TIP CSJ Agency Facility	Project Description		Actual Est Comp art Date Date (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-296		06/2020 0	8/2020 08/2023	2020 I	5:	\$1,088,000	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
FY 2020 COMMENTS:		. — — —				-	. — — — -					
0918-00-297		06/2021 09	9/2021 08/2023	2021 I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH	I (REGIONAL TDCs)	. — — —					. — — — -					
0918-00-297		06/2021 09	9/2021 08/2023	2021 I	5:	\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
FY 2021 COMMENTS:		. — — — .				-	. — — — -					
0918-00-298		06/2022	06/2023	2022 I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH	I (REGIONAL TDCs)	. — — — .				-	. — — — -					
0918-00-298		06/2022	06/2023	2022 I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
EY 2022 COMMENTS:		. = = = .					. – – – -					
0918-00-298		09/2022	06/2023	2023 I	3TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH ((REGIONAL TDCs)	. — — —				-	. — — — -					
0918-00-298		09/2022	06/2023	2023 I	STBG:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
FY 2023 COMMENTS:												
				2023-2026 PROPOSED	TOTAL BY TIP COD	E \$2,648,000	\$4,648,000	\$1,010,499	\$0	\$0	\$0	\$4,728,899

						Doubi	e Liiti y											
TIP CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Ph Comp Date	ase Categ	ory Obli	igations	Federal	Regional	State	Local	Local Contribution	Total
.1658 0902-00-197 FY 2017 COMMENTS: 40,00	Соц	unty: VARIOUS	To:	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS	D (VOC) VOLATILE ORGANIC COMPOUND	06/2016			04/2018 2017	3TDC (M	PO): - — — — —	\$0 	\$0 	\$40,000	\$0 	\$0	\$0	\$0
0902-00-197	IO MIPO TOCS USEL	IN LIEU OF LOCAL	. IVIATCH (REGI	IUNAL)		06/2016	11/2016	09/2010	04/2018 2017	I 5:	ė	200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
0902-00-197 FY 2017 COMMENTS:						00/2016								- — — —		- — — —		\$200,000 -
0902-00-168						00/2019	04/2018	09/2021	2018	I 3TDC (M	DO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 80,00	00 MPO TDCs USED) IN LIEU OF LOCAL	. MATCH (REGI	IONAL)												- — — —		
0902-00-169						09/2018	04/2018	08/2021	2018	I 3TDC (M	ΡΟ)·	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 80,00	00 MPO TDCs USED) IN LIEU OF LOCAL	. MATCH (REGI	IONAL)														
0902-00-168						09/2018	04/2018	08/2021	2018	I 5:	\$.	400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS:						·												
0902-00-169						09/2018	04/2018	08/2021	2018	J 5:	\$-	400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS:						. – – -												
									2024 2024 ADDDO	VED TOTAL BY 1	IP CODE \$1.	.000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
									2021-2024 APPRO	VLD IOIAL DI I	,-,	,	, , ,	,	7-	70	7 -	, ,,
658 0902-00-197		City: VARIOUS unty: VARIOUS		OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN	D (VOC) VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER	-	09/2016	08/2019	04/2018 2017			\$0	\$0	\$22,169	\$0	\$0	\$0	
	Соц	unty: VARIOUS	To:	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	-	09/2016	08/2019				-						
	Соц	unty: VARIOUS	To:	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	i ·				3TDC (N	PO):	-						\$C
FY 2017 COMMENTS: 22,16 0902-00-197	Cou 59 MPO TDCs USED	unty: VARIOUS	To: . MATCH (REGI	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS IONAL); REDUCE TDCs TO MATCH	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	i ·			04/2018 2017	3TDC (N	PO):	\$0 	\$0 	\$22,169	\$0	\$0	\$0	
FY 2017 COMMENTS : 22,16 0902-00-197	Cou 59 MPO TDCs USED	unty: VARIOUS	To: . MATCH (REGI	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS IONAL); REDUCE TDCs TO MATCH	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 -	08/2019	04/2018 2017	3TDC (M	PO): - — — — —	\$0 	\$0 	\$22,169	\$0	\$0	\$0	\$0 -
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD (Cou 59 MPO TDCs USED LOCAL CONTRIBUT	JIN LIEU OF LOCAL	To: . MATCH (REGI NAL EXPENDIT	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS IONAL); REDUCE TDCs TO MATCH	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 -	08/2019	04/2018 2017	3TDC (M	PO): - — — — —	\$0 	\$0 	\$22,169	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD (Cou 59 MPO TDCs USED LOCAL CONTRIBUT	JIN LIEU OF LOCAL	To: . MATCH (REGI NAL EXPENDIT	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS IONAL); REDUCE TDCs TO MATCH	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 	08/2019 - — — — 08/2019 - — — —	04/2018 2017	3TDC (M	PO): \$	\$0 	\$0 	\$22,169	\$0	\$0	\$0	\$0 \$102,845
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD 0902-00-197 FY 2017 COMMENTS: REDU	Cou 59 MPO TDCs USED LOCAL CONTRIBUT JCE FUNDING TO M	Inty: VARIOUS O IN LIEU OF LOCAL TION TO MATCH FII MATCH FINAL EXPE	To: . MATCH (REGI NAL EXPENDIT NDITURES	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS IONAL); REDUCE TDCs TO MATCH	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 	08/2019 - — — — 08/2019 - — — —	04/2018 2017 04/2018 2017 04/2018 2017 04/2018 2017	3TDC (M	PO): \$	\$0 	\$0	\$22,169 \$0 \$0	\$0	\$0 	\$0 	\$0 \$102,845
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD 0902-00-197 FY 2017 COMMENTS: REDU	Cou 59 MPO TDCs USED LOCAL CONTRIBUT JCE FUNDING TO M	Inty: VARIOUS O IN LIEU OF LOCAL TION TO MATCH FII MATCH FINAL EXPE	To: . MATCH (REGI NAL EXPENDIT NDITURES	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS IONAL); REDUCE TDCs TO MATCH	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 	08/2019 08/2019 08/2019 08/2021	04/2018 2017 04/2018 2017 04/2018 2017 04/2018 2017	3TDC (M	PO): \$ PO):	\$0 	\$0	\$22,169 \$0 \$0	\$0	\$0 	\$0 	\$9,990 \$102,845 \$0
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD (0902-00-197 FY 2017 COMMENTS: REDU 0902-00-168 FY 2018 COMMENTS: 80,000	Cou 59 MPO TDCs USED LOCAL CONTRIBUT UCE FUNDING TO M	UN LIEU OF LOCAL TION TO MATCH FII MATCH FINAL EXPE	To: . MATCH (REGI NAL EXPENDIT NDITURES	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS IONAL); REDUCE TDCs TO MATCH TURES	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 	08/2019 08/2019 08/2019 08/2021	04/2018 2017 04/2018 2017 04/2018 2017 04/2018 2017 07/2021 2018	3TDC (M	PO): \$	\$0 	\$0 	\$22,169 	\$0	\$0 	\$0 	\$0
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD (0902-00-197 FY 2017 COMMENTS: REDU 0902-00-168 FY 2018 COMMENTS: 80,000	Cou 59 MPO TDCs USED LOCAL CONTRIBUT UCE FUNDING TO M	UN LIEU OF LOCAL TION TO MATCH FII MATCH FINAL EXPE	To: . MATCH (REGI NAL EXPENDIT NDITURES	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS IONAL); REDUCE TDCs TO MATCH TURES	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 	09/2016 -	08/2019 08/2019 08/2021 	04/2018 2017 04/2018 2017 04/2018 2017 04/2018 2017 07/2021 2018	3TDC (M	PO): PO): PO):	\$0 	\$0 	\$22,169 	\$0	\$0 	\$0 	\$9,990 \$102,845 \$0
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD (0902-00-197 FY 2017 COMMENTS: REDU 0902-00-168 FY 2018 COMMENTS: 80,00 0902-00-169 FY 2018 COMMENTS: 80,00	COL 69 MPO TDCs USED LOCAL CONTRIBUT JCE FUNDING TO N 00 MPO TDCs USED	IN LIEU OF LOCAL TION TO MATCH FII MATCH FINAL EXPE	To: MATCH (REGI NAL EXPENDIT NDITURES MATCH (REGI	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS IONAL); REDUCE TDCs TO MATCH TURES	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 	09/2016 -	08/2019 08/2019 08/2021 	04/2018 2017 04/2018 2017 04/2018 2017 04/2018 2017 07/2021 2018 08/2021 2018	3TDC (M	PO): PO): PO):	\$0 	\$0	\$22,169	\$0	\$0 	\$0	\$9,990 \$0 \$0
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD 0 0902-00-197 FY 2017 COMMENTS: REDU 0902-00-168 FY 2018 COMMENTS: 80,00	COL 69 MPO TDCs USED LOCAL CONTRIBUT JCE FUNDING TO N 00 MPO TDCs USED	IN LIEU OF LOCAL TION TO MATCH FII MATCH FINAL EXPE	To: MATCH (REGI NAL EXPENDIT NDITURES MATCH (REGI	OZONE PRECURSORS INCLUDIN VOLATILE ORGANIC COMPOUN CONTROLS AND OTHER DESIGN POLLUTANTS IONAL); REDUCE TDCs TO MATCH TURES	IG FOR OZONE PRECURSORS INCLUDING D (VOC) VOLATILE ORGANIC COMPOUND IATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 	09/2016 	08/2019 08/2019 08/2021 08/2021 08/2021	04/2018 2017 04/2018 2017 04/2018 2017 04/2018 2017 07/2021 2018 08/2021 2018	3TDC (M 3TDC (M 3LC 3TDC (M 3TDC (M	PO):	\$0 	\$0	\$22,169	\$0	\$0 	\$0	\$0

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

						Entry Re										
TIP CSJ ode	Agency	Faci	ility	Project Description	Est Start A	Actual Est Co	mp Actual e Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-168)21 07/2021 2	.018 I	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,00
2018 COMMENTS:					. – – –											
							2023-2026	PROPOSED	TOTAL BY TIP CODE	\$902,845	\$902,845	\$182,169	\$0	\$0	\$638,970	\$1,541,81
659 N/A	NCTCOG	City: VARIOUS V	A From: TRANSPORTATION DEPARTMENT	PURCHASE/MAINTAIN OR LEASE A	01/2017 0	1/2017 01/20	020 02/2017 2			\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,00
.,		County: VARIOUS	VEHICLE To:	NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE												
Y 2016 COMMENTS:				1252												
N/A					01/2017 0	1/2017 01/20	20 11/2017	.017 I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,00
FY 2017 COMMENTS:					. — — —											
N/A					10/2017 1	0/2017 01/20	20 11/2018	.018 I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,00
Y 2018 COMMENTS:					. – – –											
N/A					10/2018 1	0/2018 09/20)20 2	1019 I	RTC LOCAL:	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$12,00
	Y 2019 FUNDS V ANUARY 2020	VILL CONTINUE LEASE PAYME	ENTS AND OPERATIONAL COSTS NEEDED THROUGH	H END OF LEASE TERM, WHICH IS								- — — —				
Jr							2021-2024	APPROVED	TOTAL BY TIP CODE	\$42,000	\$0	\$42,000	\$0	\$0	\$0	\$42,00
559 N/A	NCTCOG	City: VARIOUS V	A From: TRANSPORTATION DEPARTMENT	PURCHASE/MAINTAIN OR LEASE A	01/2017 0	1/2017 01/20	2021 202			\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,00
		County: VARIOUS	VEHICLE To:	NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE												
Y 2016 COMMENTS:				VEHICLE												
N/A					01/2017 0	1/2017 01/20	20 11/2017	.017 I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,0
Y 2017 COMMENTS:																
N/A					10/2017 1	0/2017 01/20	020 11/2018 2	.018 I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,00
Y 2018 COMMENTS:					. — — —											:
N/A					10/2018 1	0/2018 09/20	020 11/2020 2	.019 I	RTC LOCAL:	\$12,000	\$0	\$11,437	\$0	\$0	\$0	\$11,43
	REDUCE FUNDING	G TO MATCH FINAL EXPENDI	TURES													
	110-00	01.		DUDOUAGE II FACE I CALLETTA	00/00:0	0/0040			TOTAL BY TIP CODE	\$42,000	\$0	\$41,437	\$0	\$0	\$0	\$41,43
59.1 N/A	NCTCOG	,	A From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION	02/2019 1	0/2019		.020 I 	RTC LOCAL:	\$0 	\$0 	\$58,000	\$0 	\$0 =	\$0 	\$58,00
		County: VARIOUS	То:	DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE												
Y 2020 COMMENTS:				THE 2008 FORD ESCAPE												
							2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,0
0.1	NCTCOG	City: VARIOUS V	A From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A	02/2019 1	0/2019 09/20)22 2	1020 I	RTC LOCAL:	\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,0
59.1 N/A			_	NCTCOG TRANSPORTATION												
59.1 N/A		County: VARIOUS	То:	DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE												
2020 COMMENTS:		County: VARIOUS	To:	DEPARTMENT LOW EMISSION												

Code	CSJ	Agency	Facil	lity	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11659.2	N/A	NCTCOG	County: VARIOUS	A From: TRANSPORTATION DEPARTMENT VEHICLE To: AND CAPITAL/LEASE COST OF CAR #4	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	08/2021	2021 I — — — — —	RTC LOCAL:	\$0 — — — — —	\$0 - — — -	\$55,000 - — — — —	\$0 	\$0 	\$0 — — — — —	\$55,000 — — — —
F1 2021 CC		ONDS WAINTEN	AINCE OF CAN #3 UNTIL 2030	AND CAPITAL/LEASE COST OF CAR #4		00/2024	00/2022	2022	DTC LOCAL	ćo	¢0	¢25.000	ćo	ćo	Ć0	435.000
FY 2022 C	N/A DMMENTS: F	UNDS MAINTEN	ANCE OF CAR #3 UNTIL 2030	AND CAPITAL/LEASE COST OF CAR #4		09/2021	08/2022	2022 I — — — — —	RTC LOCAL:	\$0 	\$0 - — — — -	\$35,000 - — — — —	\$0 — — — —	\$0 	\$0 	\$35,000 — — — —
	N/A					09/2022	08/2023	2023 I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2023 C	OMMENTS: F	UNDS MAINTEN	ANCE OF CAR #3 UNTIL 2030	AND CAPITAL/LEASE COST OF CAR #4												
							202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
11659.2	N/A	NCTCOC	City: VARIOUS VA	A From: TRANSPORTATION DEPARTMENT	PURCHASE/LEASE/CAPITAL, LABOR,	09/2020 10/2019	00/2022	2021 I	RTC LOCAL:	\$0	\$0	\$55,000	\$0	\$0	do.	
		NCTCOG	County: VARIOUS	VEHICLE To:	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES						- — — -			,	\$0 	\$55,000 — — — —
FY 2021 CO	·		County: VARIOUS	VEHICLE	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND						- — — -			, — — — —	\$0 	\$55,000 — — — —
FY 2021 CO	·		County: VARIOUS	VEHICLE To:	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES	09/2023	08/2024	2021	RTC LOCAL:	\$0 	\$0 \$0	\$35,000	\$0	\$0	\$0 	\$55,000 — — — — \$35,000
	OMMENTS: F N/A	UNDS MAINTEN	County: VARIOUS ANCE OF CAR #3 UNTIL 2030	VEHICLE To:	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4											
	OMMENTS: F N/A	UNDS MAINTEN	County: VARIOUS ANCE OF CAR #3 UNTIL 2030	VEHICLE To: AND CAPITAL/LEASE COST OF CAR #4	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4											
FY 2024 CO	OMMENTS: F N/A OMMENTS: F	:UNDS MAINTEN. :UNDS MAINTEN.	County: VARIOUS ANCE OF CAR #3 UNTIL 2030	VEHICLE To: AND CAPITAL/LEASE COST OF CAR #4	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2023	08/2024 — — — —		RTC LOCAL:	\$0 	\$0	\$35,000	\$0	\$0	\$0 	\$35,000 — — — —

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TIP CSJ Code	Agency	Faci	ility	Project Description	Est Start Date	Actual E Start Date	Est Comp A Date Con	ctual FY Pha np Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11660 N/A	NCTCOG	City: VARIOUS VA	A From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES To:	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019 03,	/2017 2016 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 COMMENTS:																
N/A					10/2016	03/2017	08/2020	2017 I	RTC LOCAL:	\$50,000	\$0 	\$50,000 	\$0 	\$0 -	\$0 	\$50,000
FY 2017 COMMENTS:																
N/A					08/2020		08/2021	2020 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2020 COMMENTS:					. — — -				- – – – –				. – – – –			. – – – -
N/A					09/2021		08/2022	2022 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2022 COMMENTS:					. — — -				. – – – –				. – – – –			. – – – -
N/A					09/2022		08/2023	2023 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2023 COMMENTS:							. – – – -						. – – – –			. – – – -
								024 2024 ADDDOV	ED TOTAL BY TIP CO	DE \$100,000	<u> </u>	\$175,000	<u> </u>	\$0	<u> </u>	\$175,000
11660 N/A	NCTCOG	City: VARIOUS VA	A From: AIR QUALITY ENERGY EFFICIENCY	AIR QUALITY INITIATIVES: ENERGY	11/2015	11/2015		/2017 2016 I		\$50,000	\$0 \$0	\$50,000	\$0 \$0	\$0	\$0 \$0	\$50,000
		County: VARIOUS	INITIATIVES To:	EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS												
FY 2016 COMMENTS:																
N/A					10/2016	03/2017	08/2020 02	/2020 2017 I	RTC LOCAL:	\$50,000	\$0 	\$50,000 	\$0 	\$0 	\$0	\$50,000
FY 2017 COMMENTS:																
N/A					08/2020	02/2020	08/2021 04	/2021 2020 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2020 COMMENTS:					. – – -		. – – –									
N/A					09/2021	04/2021	08/2022	2021 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2021 COMMENTS: REV	VISE FISCAL YEA	R														
N/A					08/2022		08/2023	2022 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2022 COMMENTS: REV	VISE FISCAL YEA	R														
							2	023-2026 PROPOS	ED TOTAL BY TIP CO	DE \$100,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
												,			•	,,

								Double	Liiti y iter									
TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Con Start Date Date		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11661	0918-00-268	NCTCOG	,			n: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	10/2016	10/2016 08/202	21 09/2018 2017 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County:	VARIOUS	To:													
FY 2017	COMMENTS:																	
	0918-00-268							10/2016	02/2018 08/202	20 2018 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018	COMMENTS:							. – – –										
	0918-00-334							09/2020	09/2020 08/202	21 2020 I	3RTR121 - DA1:	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2020	COMMENTS:							. — — —										
										2021-2024 APPROV	ED TOTAL BY TIP CODE	\$500,000	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
11661	0918-00-268	NCTCOG	City:	VARIOUS	VA Fror	n: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK		10/2016 08/202	21 09/2018 2017 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County:	VARIOUS	To:			. – – –		-								
FY 2017	COMMENTS:																	
	0918-00-268							10/2016	02/2018 08/202	20 09/2019 2018 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018	COMMENTS:							. – – –										
	0918-00-334							09/2020	09/2019 08/202	23 2020 I	3RTR121 - DA1:	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2020	COMMENTS:																	

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency															
Code	Fac	ility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1663 0902-00-171 NCTCOC	G City: VARIOUS V. County: VARIOUS	A From: ENTIRE MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	. — — -	05/2017	10/2018	06/2019 2017	5: 	\$1,600,000 - — — — -	\$1,600,000	\$0 	\$400,000	\$0 - — — —	\$0 — — — —	\$2,000,0
0902-00-231				09/2018	09/2018	08/2020	2018	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,0
FY 2018 COMMENTS:				. — — -											
0902-00-231				09/2018	09/2018	08/2020	2018	STBG:	\$0	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,0
Y 2018 COMMENTS:				. — — -			. – – – – -								
0902-00-215				12/2019	11/2019	08/2020	2019	STBG:	\$0	\$520,000	\$0	\$130,000	\$0	\$0	\$650,
Y 2019 COMMENTS:				. – – .											
0902-00-275				08/2020		08/2021	2020	STBG:	\$4,000,000	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
Y 2020 COMMENTS: FY2020 FUNDI	NG COVERS IMPLEMENTATION	COSTS IN FY2019, FY2020, AND FY2021		. — — -											
							2021-2024 APPROV	/ED TOTAL BY TIP	CODE \$5,920,000	\$8,520,000	\$0	\$2,130,000	\$0	\$0	\$10,650,
663 0902-00-171 NCTCOC	County: VARIOUS	A From: ENTIRE MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE;	. – – -			06/2019 2017 I	5: 	\$1,600,000	\$1,600,000 	\$0 	\$400,000 - — — — –	\$0 - — — — —	\$0 	\$2,000, — — —
			PROJECT INVOLVES CONSULTANT												
FY 2017 COMMENTS:															
0902-00-215			PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022	2018	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400 <i>,</i>
0902-00-215			PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022	2018	5: - — — — -	\$320,000 -	\$320,000 -	\$0	\$80,000	\$0 - — — —	\$0 	\$400 <i>,</i> — — —
0902-00-215			PROJECT INVOLVES CONSULTANT	. — — -	09/2018		2018		\$320,000 - — — — — - \$2,080,000	\$320,000 \$2,080,000	\$0 	\$80,000	\$0 \$0	\$0 	
0902-00-215 EY 2018 COMMENTS: REVISE CSJ 0902-00-215			PROJECT INVOLVES CONSULTANT	. — — -											
0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-215			PROJECT INVOLVES CONSULTANT	09/2018		08/2022 - — — —		STBG:			\$0				\$2,600 <i>,</i>
0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-275	NG COVERS IMPLEMENTATION	COSTS IN FY2019, FY2020, AND FY2021	PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022 - — — —	2018	STBG:	\$2,080,000	\$2,080,000 	\$0	\$520,000 - — — — — —	\$0	\$0 	\$2,600 <i>,</i>
0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-275	NG COVERS IMPLEMENTATION	COSTS IN FY2019, FY2020, AND FY2021	PROJECT INVOLVES CONSULTANT	09/2018	09/2018 09/2020	08/2022 -	2018	STBG:	\$2,080,000	\$2,080,000 	\$0	\$520,000 - — — — — —	\$0	\$0 	\$2,600, \$5,000,
0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-275 Y 2020 COMMENTS: FY2020 FUNDIN		COSTS IN FY2019, FY2020, AND FY2021	PROJECT INVOLVES CONSULTANT	09/2018	09/2018 09/2020	08/2022 -	2018	STBG:	\$2,080,000 	\$2,080,000	\$0 	\$520,000	\$0 	\$0 \$0 	\$2,600, \$5,000,
0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-275 Y 2020 COMMENTS: FY2020 FUNDIN		COSTS IN FY2019, FY2020, AND FY2021	PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022 -	2018	STBG: STBG: STBG:	\$2,080,000 	\$2,080,000	\$0 	\$520,000	\$0 	\$0 \$0 	\$2,600,0
0902-00-215 FY 2018 COMMENTS: REVISE CSJ 0902-00-215 FY 2018 COMMENTS: REVISE CSJ 0902-00-275 FY 2020 COMMENTS: FY2020 FUNDII 0902-00-231 FY 2020 COMMENTS: REVISE CSJ;	VISE FISCAL YEAR	COSTS IN FY2019, FY2020, AND FY2021 ECREASE ON TIP 11663.2/CSJ 0902-00-220)	PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022 	2018 2018 2020 202	STBG: STBG: STBG:	\$2,080,000 \$4,000,000 \$509,600	\$2,080,000 \$4,000,000 \$520,000	\$0 	\$520,000 \$1,000,000 \$130,000	\$0 	\$0 \$0 	\$400,0

Est Start Actual Est Comp Actual Ey Phase Facility Project Description

TIP CSJ Code	Agency		Facili	lity	Project Description		Actual Es Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11663.2 0902-00-220	TXDOT-FORT WORTH	City:	VARIOUS VA	A From: REGIONAL MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY	05/2019	01/2020 0	8/2022	2020	I	7:	\$520,000	\$1,637,280	\$0	\$409,320	\$0	\$0	\$2,046,600
		County:	VARIOUS	To:	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	. — — -					. — — — — -			. – – – –				
FY 2020 COMMENTS: SP	LIT FROM TIP 1	.1663/CSJ 090	2-00-171															
0902-00-220						09/2021	0	8/2022	2021	I	7:	\$0	\$279,610	\$0	\$69,902	\$0	\$0	\$349,512
FY 2021 COMMENTS: SP	LIT FROM TIP 1	.1663/CSJ 090	2-00-171			. — — -												
0902-00-220						09/2022	0	8/2023	2022	I	7:	\$0	\$287,821	\$0	\$71,955	\$0	\$0	\$359,776
FY 2022 COMMENTS: SP	LIT FROM TIP 1	1663/CSJ 090	2-00-171			. – – -								- — — — —		- — — — —		
0902-00-220						09/2022	0	8/2023	2023	1	STBG:	\$0	\$646,400	\$0	\$161,600	\$0	\$0	\$808,000
FY 2023 COMMENTS: SP	I IT FROM TIP 1	1662/001000	2_00_171			. – – -												
	2	11003/C31 090	72-00-1/1						2021 2024 ADI	POVED T	TOTAL BY TID CODE	\$520,000	¢2 0E1 111	ćo	\$712 777	ćo	¢0	¢2 FC2 000
		, 		From: DEGIONAL MANAGED LANE SYSTEM	DEVELOR TEST & IMPLEMENT	05/2019	01/2020 0				TOTAL BY TIP CODE	\$520,000	\$2,851,111	\$0	\$712,777	\$0	\$0	\$3,563,888
11663.2 0902-00-220		, 	VARIOUS VA	A From: REGIONAL MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	05/2019	01/2020 0		2021-2024 API 2020 — — — —		7:	\$520,000 \$520,000	\$2,851,111 \$1,637,280 	\$0 \$0	\$712,777 \$409,320 — — — —	\$0 \$0	\$0 \$0	\$3,563,888 \$2,046,600
	TXDOT-FORT WORTH	City:	VARIOUS VA		TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	05/2019	01/2020 0							•		•	•	
11663.2 0902-00-220	TXDOT-FORT WORTH	City:	VARIOUS VA		TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	05/2019				I				•		•	•	
11663.2 0902-00-220 FY 2020 COMMENTS: SP	TXDOT-FORT WORTH	City: County:	VARIOUS VA VARIOUS		TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE			8/2022	2020	I	7: - — — — — —	\$520,000	\$1,637,280 — — — —	\$0	\$409,320 — — — —	\$0	\$0	\$2,046,600
11663.2 0902-00-220 FY 2020 COMMENTS: SP 0902-00-220	TXDOT-FORT WORTH	City: County:	VARIOUS VA VARIOUS		TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE		0	8/2022	2020	 	7: - — — — — —	\$520,000	\$1,637,280 — — — —	\$0	\$409,320 — — — —	\$0	\$0	\$2,046,600
11663.2 0902-00-220 FY 2020 COMMENTS: SP 0902-00-220 FY 2021 COMMENTS: SP	TXDOT-FORT WORTH PLIT FROM TIP 1:	City: County: 1663/CSJ 090	VARIOUS VA VARIOUS 02-00-171		TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	09/2021	0	8/2022 — — — 8/2022 — — —	2020 — — — — 2021 — — — —	 	7: 	\$520,000 	\$1,637,280 	\$0	\$409,320 — — — — — — \$69,902 — — — — —	\$0	\$0 	\$2,046,600

\$520,000

\$2,851,111

\$0

10:24:38 AM

\$712,777

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$0

\$3,563,888

FY 2023 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING AND MOVE TO TIP 11663/CSJ 0000-02-056

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TIP Code	CSJ	Agency			Facility	у		Project Description		Actual Start Date			ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2964-01-050 COMMENTS:	NCTCOG		VARIOUS VARIOUS	161	L	: TECHNOLOGY OR CONSTRAINED CORRIDORS PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR	NON-RECURRENT CONGESTION QUICKLY; INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK PERIOD LANES		01/2018 — — — —	08/2020	2018 I		7:	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
F1 2010 C	.Olviivieivi 3.											2021-2024 APPROVE	/ED TOT	AL BY TIP CODE	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
	2964-01-050	NCTCOG	·	VARIOUS VARIOUS	161	L	TECHNOLOGY OR CONSTRAINED CORRIDORS PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR	NON-RECURRENT CONGESTION QUICKLY; INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK PERIOD LANES		09/2017	08/2022	2018 I		7: 	\$520,000	\$520,000 — — — —	\$0	\$130,000 — — — —	\$0 - — — —	\$0 	\$650,000
FY 2018 C	COMMENTS:											2023-2026 PROPOSI	SED TOT	AL BY TIP CODE	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
668.1 FY 2022 C	N/A COMMENTS:	NCTCOG	City: County:		121	L	GLADE ROAD	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY			09/2022	2022	F	RTC LOCAL:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
												2021-2024 APPROVE	/ED TOT	AL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
568.1 FY 2022 C	N/A	NCTCOG	·	VARIOUS TARRANT	121	L	GLADE ROAD	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	. – – -		09/2022	2022 I	F	RTC LOCAL:	\$0	\$0	\$450,000	\$0 	\$0	\$0	\$450,000
												2023-2026 PROPOSE	ED TOT	AL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
1669	N/A	NCTCOG	•	VARIOUS TARRANT		To:	DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS	SMART STATE IMPLEMENTATION; WORK WITH TXDOT, THE UT, AND TEXAS A&M UNIVERSITY SYSTEMS, SOUTHWEST RESEARCH INSTITUTE, CITIES, AND TRANSPORTATION AGENCIES THROUGHOUT THE STATE TO IMPLEMENT SMART STATE OPPORTUNITIES	02/2017	04/2018	08/2020	2018	F	RTC LOCAL:	\$50,000 - — — —	\$0 	\$50,000 - — — —	\$0 	\$0 - — — —	\$0 	\$50,000
FY 2018 C	COMMENTS:														1			40			
1669	N/A	NCTCOG	City	VARIOUS	c VA	From	: SMART STATE IMPLEMENTATION	SMART STATE IMPLEMENTATION;	02/2017	04/2018	08/2020	2021-2024 APPROVE		RTC LOCAL:	\$ 50,000 \$30,233	\$0 \$0	\$50,000 \$30,233	\$0 \$0	\$0 \$0	\$0	\$50,000 \$30,233
503	N/A	NCTCOG	•	TARRANT				WORK WITH TXDOT, THE UT, AND TEXAS A&M UNIVERSITY SYSTEMS,	. — — -	U4/2016 — — — —					\$30,233 - — — — —	 	330,233 - — — —		. — — —		,5u,255
FY 2018 C	COMMENTS: RED	DUCE FUNDING	G TO MATC	H FINAL EXP	ENDITU	RES															
												2023-2026 PROPOSI	ED TOT	AL BY TIP CODE	\$30,233	\$0	\$30,233	\$0	\$0	\$0	\$30,233
							·														

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TIP CSJ Code	Agency		i	Facility		Project Description			st Comp Ac Date Com		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11670 0902-90-100	NCTCOG	•	VARIOUS		m: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS DOWNTOWN FORT WORTH	FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS		09/2018 0	09/2021	2018 I	7:	\$200,000 	\$200,000	\$0 	\$50,000	\$0 -	\$0	\$250,00
FY 2018 COMMENTS:																		
									20	21-2024 APPROVE	D TOTAL BY TIP CO	DE \$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000
11670 0902-90-100	NCTCOG	,	VARIOUS		m: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS DOWNTOWN FORT WORTH	SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT		09/2018 0	08/2023	2018 I	7: 	\$200,000 	\$200,000	\$0 	\$50,000	\$0	\$0	\$250,000
						PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND												
						CONDUCT PROJECT ASSESSMENTS												
FY 2018 COMMENTS:																		
									20	23-2026 PROPOSE	D TOTAL BY TIP CO	DE \$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000
11670.2 0902-00-274	TXDOT	,	VARIOUS		m: IH 30 DALLAS IH 30 FORT WORTH	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT	02/2020	05/2019 0	08/2022	2021 I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
		·	VARIOUS		IN 30 PORT WORTH	WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP												
FY 2021 COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5800-00-91	15														
									20	21-2024 APPROVE	D TOTAL BY TIP CO	DE \$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
11670.2 0902-00-274	TXDOT	,	VARIOUS VARIOUS		m: IH 30 DALLAS IH 30 FORT WORTH	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	02/2020	05/2019 0	08/2022 — — —	2021 I — — — —	STBG: — — — —	\$800,000 — — — — —	\$800,000	\$0 	\$200,000	\$0 - — — —	\$0 	\$1,000,000 - — — —
FY 2021 COMMENTS: GRO	OUPED PROJE	CT UNDER C	CSJ 5800-00-91	15		COMMONICATIONS EQUIT												

\$800,000

\$800,000

\$200,000

\$0

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$1,000,000

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Dat	•	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11671 ()902-00-214	NCTCOG	City:	VARIOUS	VA Fror	m: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018 08/2018	08/2021	2018 I	3TDC (MPO):	\$0	\$0	\$109,956	\$0	\$0	\$0	\$0
			County:	VARIOUS	To:			. – – – –										
FY 2018 C	OMMENTS : 109	,956 MPO TD	Cs USED IN I	LIEU OF LOCA	L MATCH (RI	EGIONAL TDCs)												
(902-00-214							08/2018 08/2018	08/2021	2018 I	STBG:	\$549,780	\$549,780	\$0	\$0	\$0	\$0	\$549,780
FY 2018 C	OMMENTS:																	
												4	4	6400.056	40	4.0		
									2021	-2024 APPROVED	TOTAL BY TIP CODE	\$549,780	\$549,780	\$109,956	\$0	\$0	\$0	\$549,780
11671 (0902-00-214	NCTCOG	City:	VARIOUS	VA Fron	n: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018 09/2018		2018 I	3TDC (MPO):	\$549,780	\$549,780 \$0	\$109,956	\$0	\$0	\$0 \$0	\$549,780 \$0
11671 (0902-00-214	NCTCOG	·	VARIOUS VARIOUS	VA From	DESIGN, DEVELOPMENT, TESTING, AND	VEHICLE DESIGN, DEVELOPMENT,	08/2018 09/2018										
	0902-00-214 OMMENTS: 109		County:	VARIOUS	To:	DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	VEHICLE DESIGN, DEVELOPMENT,	08/2018 09/2018										
FY 2018 C			County:	VARIOUS	To:	DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	VEHICLE DESIGN, DEVELOPMENT,	08/2018 09/2018	. 08/2023 — — — — —									\$0
FY 2018 C	OMMENTS: 109		County:	VARIOUS	To:	DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	VEHICLE DESIGN, DEVELOPMENT,	. – – – –	. 08/2023 — — — — —	2018 I 	3TDC (MPO):	\$0	\$0	\$109,956	\$0	\$0	\$0	

TIP																			
Code	CSJ	Agency		F;	acility		Project Description			Comp Actual Date Comp Dat		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1674 0902)2-00-074	NCTCOG	City:	VARIOUS	VA Fr	rom: DFW CORE EXPRESS HIGH SPEED RAIL	COMPLETION OF THE DFW CORE	09/2017 06/2	2019 06,	2022	2019 T	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
			County:	VARIOUS	То	o: FROM DALLAS TO FORT WORTH	EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	. — — — —		. — — — -									
FY 2019 COMN	MENTS: 1,000	,,000 MPO T[DCs USED IN	LIEU OF LOCA	AL MATCF	H (REGIONAL TDCs)													
0902	02-00-074							09/2017 06/2	2019 06,	/2022	2019 T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019 COMM	MENTS:									. – – – – .				. – – – –					
0902)2-00-287							09/2021	02,	/2026	2021 T	3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
FY 2021 COMN	MENTS: 1,200	,000 MPO TE	OCs USED IN I	LIEU OF LOCA	L MATCH	H (REGIONAL TDCs)		. — — — —		. — — — -				. — — — .					
0902)2-00-287							09/2021	02,	/2026	2021 T	7:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2021 COMM	MENTS:													. – – – –					-
										2021-20)24 APPROVED	TOTAL BY TIP CODE	\$5,000,000	\$11,000,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
.1674 0902 [.])2-00-074	NCTCOG	City: County:	VARIOUS VARIOUS		rom: DFW CORE EXPRESS HIGH SPEED RAIL o: FROM DALLAS TO FORT WORTH	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017 06/2	2019 09/	2025	2019 T	3TDC (MPO): — — — — —	\$0	\$0	\$1,000,000 — — — — —	\$0	\$0	\$0 	\$0 - — — — —
FY 2019 COMN	MENTS: 1,000	000 MPO TI																	
		,,000 1111 0 11	DCs USED IN	LIEU OF LOCA	AL MATCH	H (REGIONAL TDCs)													
0902)2-00-074	,,000 IVII O II	DCs USED IN	LIEU OF LOCA	AL MATCI	H (REGIONAL TDCs)		09/2017 06/2	2019 09,	2025	2019 T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
0902 FY 2019 COMM		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DCs USED IN	LIEU OF LOC	AL MATCI	H (REGIONAL TDCs)		09/2017 06/	2019 09, 	'2025 	2019 T	7: 	\$5,000,000 — — — —	\$5,000,000	\$0 	\$0 	\$0 	\$0 	\$5,000,000
FY 2019 COMM		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DCs USED IN	LIEU OF LOC	AL MATCI	H (REGIONAL TDCs)		09/2017 06/2		/2025	2019 T — — — — —	7: — — — — — — — 3TDC (MPO):	\$5,000,000 		\$0 	\$0 \$0	\$0 - — — — - \$0	\$0 	\$5,000,000
FY 2019 COMM	IMENTS: 02-00-287					H (REGIONAL TDCs) H (REGIONAL TDCs); FUNDING OBLIGATED IN F	Y 2021												'
FY 2019 COMM 0902 FY 2021 COMM	IMENTS: 02-00-287						Y 2021		02)										'
6902 FY 2021 COMM	1MENTS: 02-00-287 1MENTS: 1,200	0,000 MPO TE	DCs USED IN I	LIEU OF LOCA			Y 2021	02/2022	02)	/2026		3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0 	\$0

							·	,										
TIP CSJ Code	Agency			Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY F Comp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1675 0918-00-27		County:	VARIOUS DENTON	То:	PRACTICES ON THE DENTON COUNTY OUTER LOOP/GREENBELT PARKW CORRIDOR	05/2017 D			03/2019 2018	I 	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 COMMENTS:		IG SOURCE IS 7	2445; GROUP	ED CSJ 5000	0-00-950													
0918-00-27	' 4					05/2017	07/2017 	09/2018	2018	I 	10: - — — — — —	\$50,000 	\$50,000 — — — —	\$0 	\$0 	\$0 	\$0 	\$50,000
FY 2018 COMMENTS:	CAT 10 FUNDIN	IG SOURCE IS 7	2445; GROUP	ED CSJ 5000	0-00-950													
									2021-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$100,000	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
11675 0918-00-27	4 NCTCOG	•	VARIOUS DENTON	VA Fro To:	m: VARIOUS UTILIZATION OF FHWA'S SELF- EVALUATION TOOL (INVEST) AN IMPLEMENTATION OF BEST PRACTICES ON THE DENTON COUN OUTER LOOP/GREENBELT PARKW) ITY	07/2017	09/2018	03/2019 2018	I 	RTC LOCAL: - — — — — —	\$47,972 - — — — -	\$0 	\$47,972 - — — —	-	\$0 	\$0 — — — — —	\$47,972 - — — — -
EV 2018 COMMENTS:	CAT 10 ELINIDIN	IC SOLIBCE IS	7445 · GDOLIB	ED CSI EDDO	CORRIDOR 0-00-950; DECREASE FUNDING TO MATCH FINAL EXPENDITURES													
0918-00-27		IG SOURCE IS A	.443, GROUP	ED (2) 2000	7-00-9-30, DECREASE FUNDING TO MATCH FINAL EXPENDITURES	05/2017	07/2017	09/2018	03/2019 2018	1	10:	\$47,971	\$47,971	\$0	\$0	\$0	\$0	\$47,971
		IG SOURCE IS 2	2445; GROUP	ED CSJ 5000	0-00-950; DECREASE FUNDING TO MATCH FINAL EXPENDITURES													
											TOTAL BY TIP CODE	\$95,943	\$47,971	\$47,972	\$0	\$0	\$0	\$95,943
1675.2 N/A	NCTCOG	County:	VARIOUS DENTON	FM Fro 428	m: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 DALLAS NORTH TOLLWAY DEVELOPMENT OF A SUSTAINABIL PLAN FOR A ROADWAY EXPANSIO THROUGH THE DENTON GREENBE	DN LT;	12/2019	08/2020	2020		RTC LOCAL:	\$40,000	\$0 	\$40,000	\$0 	\$0 	\$0 	\$40,000
FY 2020 COMMENTS:																		
N/A						09/2020		08/2021	2021	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2021 COMMENTS:						. — —								. — — — —		. — — — —		. — — — —
N/A						09/2021		08/2022	2022	ı	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																		
1675.2	NCTCO	C'1	VARIOUS	5M 5	DENTAN CREENING TOROUGH NEW DEVELOPMENT OF A CUSTAINABLE	ITY 04/2020	12/2010	02/2022			FOTAL BY TIP CODE	\$40,000	\$0	\$95,000	\$0	\$0	\$0	\$95,000
1675.2 N/A	NCTCO	a City:	VARIOUS	428	m: DENTON GREENBELT PROJECT - NEW DEVELOPMENT OF A SUSTAINABIL ALIGNMENT NEAR FM 428/MILAM ROAD PLAN FOR A ROADWAY EXPANSIC FROM IH 35 THROUGH THE DENTON GREENBE	N	12/2019	03/2022	2020	'	RTC LOCAL:	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		County:	DENTON	To:	DALLAS NORTH TOLLWAY INCLUDES NCTCOG STAFF TIME													
FY 2020 COMMENTS:						02/222		00/2022	2022		DTC LOC**	40	40	625.000	40	40	**	40- 000
N/A	DE1 #05					03/2022		08/2022 	2022 - — — — —	I 	RTC LOCAL:	\$0 - — — — -	\$0 — — — —	\$35,000 — — — —	\$0 — — — —	\$0 	\$0 	\$35,000
FY 2022 COMMENTS:	REVISE FISCAL	YEAR																
N/A						08/2022		08/2023	2022	1	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																		
									2023-2026 PROP	OSED	TOTAL BY TIP CODE	\$40,000	\$0	\$95,000	\$0	\$0	\$0	\$95,000
									LULU ZULU FRUF	JULD	. CINEDI III CODE	φ 10,000	70	433,000	70	70	ΨŪ	433,000

TIP CSJ Code	Agency		F	acility		Project Description	Est Start	Actual Est Comp Start Date Date	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1677 0918-00-325	NCTCOG	,	VARIOUS VARIOUS		rom: EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO: VARIOUS LOCATIONS WITHIN 1 COUNTY REGION	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES	07/2020	09/2023	2020 I	3RTR121 - DA2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,00
FY 2020 COMMENTS:												40	44 000 000	**	**		44 000 04
									2021-2024 APPROVED		•	\$0		\$0	\$0	\$0	\$1,000,00
1677 0918-00-325	NCTCOG	·	VARIOUS VARIOUS		rom: EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO: VARIOUS LOCATIONS WITHIN 1 COUNTY REGION	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES		07/2020 09/2023	2020 I - — — — — -	3RTR121 - DA2: 	\$0 	\$0 — — — —	\$1,000,000 — — — — —	\$0 - — — — — -	\$0 - — — —	\$0 — — — — -	\$1,000,0
FY 2020 COMMENTS:									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,0
1678 0918-00-324	NCTCOG	,	VARIOUS VARIOUS		rom: DFW AUTOMATED VEHICLE PRO GROUNDS PROJECT (REGION-W o:		11/2021	08/2024	2022 E	3TDC (MPO):	\$0	\$0 	\$50,000 — — — —	\$0	\$0 - — — —	\$0 	
FY 2022 COMMENTS: 50,	,000 MPO TDC:	S USED IN LIE	U OF LOCAL N	МАТСН (REGIONAL TDCs)												
0918-00-324							11/2021	08/2024	2022 E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,0
FY 2022 COMMENTS:							. — — –										
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$250,0
.1678 0918-00-324	NCTCOG	,	VARIOUS VARIOUS		rom: DFW AUTOMATED VEHICLE PRO GROUNDS PROJECT (REGION-W o:		03/2022	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0 — — — — -	
FY 2022 COMMENTS: 50,	,000 MPO TDC	s USED IN LIE	U OF LOCAL N	МАТСН (REGIONAL TDCs)	.,5											
0918-00-324							03/2022	08/2024	2022 E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,0
FY 2022 COMMENTS:																	

TIP	CSJ	Agency			Facility		Project Description		Actual	-		e Category	Obligations	Federal	Regional	State	Local	Local	Total
Code	CSJ	Agency			racility		Project Description		Start Date		Comp Date	Category	Obligations	reuerai	Regional	State	LUCAI	Contribution	TOTAL
1679	0918-47-211	NCTCOG	ŕ	VARIOUS	VA Fro	m: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER		10/2019	08/2020	2019 I	3RTR121 - DA1:	\$1,100,000	\$0 	\$1,100,000 	\$0	\$0 	\$0	\$1,100,00
							RAIL CORRIDORS												
FY 2019	COMMENTS:																		
	0918-47-211							04/2021		08/2022	2019 I	3RTR121 - East Set Aside 2:	\$405,000	\$0	\$405,000	\$0	\$0	\$0	\$405,00
FY 2019	COMMENTS:																		
											2021-2024 APPROVE	D TOTAL BY TIP CODE	\$1,505,000	\$0	\$1,505,000	\$0	\$0	\$0	\$1,505,00
1679	0918-47-211	NCTCOG	ŕ	VARIOUS	VA Fro	m: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER		10/2019	08/2022	2019 I	3RTR121 - DA1:	\$1,100,000	\$0	\$1,100,000	\$0 	\$0	\$0	\$1,100,00
							RAIL CORRIDORS												
FY 2019	COMMENTS:																		
	0918-47-211							04/2021	03/2021	08/2022	2021 I	3RTR121 - East Set Aside 2:	\$85,000	\$0	\$85,000	\$0	\$0	\$0 	\$85,00
FY 2021	COMMENTS: RED	UCE FUNDING	AND MOV	TO FY 2022	IMPLEMEN	TATION PHASE													
	0918-47-211							08/2022		12/2023	2022 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,00
FY 2022	COMMENTS: ADD	RTR FUNDIN	G FOR IMPL	EMENTATIO	N (OFFSET B	Y DECREASE ON FY 2021 PHASE)													
											2023-2026 PROPOSEI	D TOTAL BY TIP CODE	\$1.185.000	ŚO	\$1,505,000	\$0	\$0	\$0	\$1,505,00

						Double	LIILIY	Kepoit										
TIP CSJ Agency		F	acility		Project Description			Est Comp <i>A</i> Date Cor		ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
583 0918-00-320 NCTCOC	County:	VARIOUS	To	SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	01/2020	08/2022	2019	31	:TDC (MPO):	\$0 	\$0	\$230,000	\$0 	\$0 	\$0	·
FY 2019 COMMENTS: 230,000 MPO	IDCS USED IN L	IEU OF LOCAL	MATCH (F	regional TDCs)														
0918-00-320						05/2019	01/2020	08/2022	2019		7:	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
FY 2019 COMMENTS: FUNDING OBLI	IGATED IN FY 20)19				. — — —		- — — -										
0918-00-320						08/2020		08/2022	2020	31	STDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 50,000 MPO TI	DCs USED IN LIE	U OF LOCAL I	MATCH (RE	GIONAL TDCs)		. — — —		- — — -										
0918-00-320						08/2020		08/2022	2020	I	7:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2020 COMMENTS:						. — — —		- — — -										
								2	2021-2024 APPRO	/ED TOT/	AL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000
1683 0918-00-320 NCTCOC	·	VARIOUS VARIOUS	VA Fro	m: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	09/2019	08/2022	2019		TDC (MPO):	\$0 	\$0 	\$230,000	\$0 	\$0 — — — —	\$0 	\$(
FY 2019 COMMENTS: 230,000 MPO	TDCs USED IN L	IEU OF LOCAL	MATCH (F	EGIONAL TDCs)														
0918-00-320						05/2019	09/2019	08/2022	2019		7:	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,00
FY 2019 COMMENTS: FUNDING OBLI	IGATED IN FY 20)19				. – – –												
						08/2020	09/2020	08/2022	2020	J 31	STDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$(
0918-00-320																		
	DCs USED IN LIE	U OF LOCAL I	MATCH (RE	GIONAL TDCs)														
0918-00-320 FY 2020 COMMENTS: 50,000 MPO TO 0918-00-320	DCs USED IN LIE	U OF LOCAL I	MATCH (RE	GIONAL TDCs)		08/2020	09/2020	08/2022	2020	 I	7:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2020 COMMENTS: 50,000 MPO TI	DCs USED IN LIE	U OF LOCAL I	MATCH (RE	GIONAL TDCs)		08/2020	 09/2020 	08/2022	2020	 	7: - — — — —	\$250,000	\$250,000	\$0	\$0 	\$0	\$0	\$250,000 — — — —

March Marc								Doubl	c Liiti y itc	Port									
State Color State Stat	TIP Code	CSJ	Agency		Facility		Project Description				i i iiusc	Category	Obligations	Federal	Regional	State	Local		Total
## 2002-00-2-13 1 10 10 10 10 10 10 1	1684 090	02-00-282	NCTCOG	·		PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH	STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG	08/2020	08/2	022	2020 I - — — — —	3TDC (MPO):	\$0 	\$0 	\$424,000 -	\$0 	\$0 	\$0 — — — — -	
**************************************	FY 2020 COM					CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT												
CACCULATED INFORMED TOTAL, AY 20 PROJECT #2 9092-00-122 9092-00-123	090	02-00-283						09/2020	08/2	023	2020 I	3TDC (MPO):	\$0	\$0	\$336,000	\$0	\$0	\$0	Ş
## 200 COMMENTS: AV 2.0 PROJECT #2 1891 902-00-283 NCTCOG City VARIOUS VA From: REGION WIDE PROJECT TO ASSIST LOCAL PARTICIPATION STATE CONSQUENT STATE CON	FY 2020 COM					CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT	. — —											
98/202 0 8/202 202 1 STBG: \$2,120,000 \$2,120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	090	02-00-282						08/2020	08/2	022	2020 I	7:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,0
FY 2020 COMMENTS: AV 2.0 PROJECT #2 2021-2024 APPROVED TOTAL BY TIP CODE \$4,240,000 \$76,000 \$50 \$50 \$53,800,0 \$50 \$53,800,0 \$60	FY 2020 COM	MMENTS: AV	2.0 PROJECT	#2				. — —				- — — — — -		. — — — -					
2021-2024 APPROVED TOTAL BY TIP CODE \$4,240,000 \$4,240,000 \$50,000 \$0 \$0 \$3,800,000 \$0 \$0 \$3,800,000 \$0 \$0 \$0 \$3,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	090	02-00-283						09/2020	08/2	023	2020 I	STBG:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$1,680,0
09/202 07/202 08/2023 202 1 3TDC (MPO): 50 \$0 \$336,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y 2020 COM	MMENTS: AV	2.0 PROJECT	#2				. — —				- — — — — -		. — — — -					
1 A COLUMENTS: 336,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2 1 O 902-00-283 1										2021-	-2024 APPROVED 1	TOTAL BY TIP CODE	\$4,240,000	\$4,240,000	\$760,000	\$0	\$0	\$0	\$3,800,0
FY 2020 COMMENTS: 336,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2 0902-00-282 08/2020 08/2020 08/2020 08/2020 08/2020 08/2023 2020 1 3TDC (MPO): \$0 \$0 \$424,000 \$0 \$0 \$0 \$0 FY 2020 COMMENTS: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2 0902-00-282 08/2020 08/2020 08/2020 08/2023 2020 1 7: \$2,120,000 \$2,120,000 \$0 \$0 \$0 \$0 \$2,120,000 \$0 \$0 \$0 \$0 \$2,120,000 \$0 \$0 \$0 \$0 \$2,120,000 \$0 \$0 \$0 \$0 \$0 \$2,120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	584 090	02-00-283	NCTCOG	·		PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH	STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG	09/2020	07/2020 08/2		2020 I	3TDC (MPO):	\$0	\$0	\$336,000		\$0	\$0	
PY 2020 COMMENTS: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2 0902-00-282 PY 2020 COMMENTS: AV 2.0 PROJECT #2 0902-00-283 09/2020 07/2020 08/2023 2020 I 7: \$2,120,000 \$2,120,000 \$0 \$0 \$0 \$0 \$0 \$2,120,000 90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y 2020 COM					CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LC													
CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2 0902-00-282 08/2020 08/2020 08/2020 08/2023 2020 I 7: \$2,120,000 \$2,120,000 \$0 \$0 \$0 \$2,120,000 FY 2020 COMMENTS: AV 2.0 PROJECT #2 FY 2020 COMMENTS: AV 2.0 PROJECT #2 FY 2020 COMMENTS: AV 2.0 PROJECT #2	090	02-00-282						08/2020	07/2020 08/2	023	2020 I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	
O902-00-283 O9/2020 O7/2020 08/2023 2020 I STBG: \$2,120,000 \$0 \$0 \$0 \$0 \$0 \$2,120,000 EY 2020 COMMENTS: AV 2.0 PROJECT #2	Y 2020 COM					CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT												
09/2020 07/2020 08/2023 2020 I STBG: \$2,120,000 \$0 \$0 \$0 \$0 \$0 \$2,120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	090	02-00-282						08/2020	07/2020 08/2	023	2020 I	7:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,
Y 2020 COMMENTS: AV 2.0 PROJECT #2	Y 2020 COM	MMENTS: AV	2.0 PROJECT	#2															
	090	02-00-283						09/2020	07/2020 08/2	023	2020 I	STBG:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,0
2022 2025 DD00055D TOTAL DV TID CODE	Y 2020 COM	MMENTS: AV	2.0 PROJECT	#2															
										2022	2026 DDODOGED 7	TOTAL BY TIP CORE	£4.240.000	\$4,240,000	\$760,000	\$0	\$0	\$0	\$4,240,0

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date		Comp Actual Date Comp Da	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.3	0918-47-366	DALLAS COLLEGE	City:	DALLAS	VA	From:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND	01/2022	08	3/2027	2023	1	STBG:	\$0	\$4,350,000	\$0	\$0	\$900,000	\$0	\$5,250,000
			County:	DALLAS		To:	CEDAR VALLEY CAMPUS AV	NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, &	. – –								· — — — -				
							SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV	MESQUITE FOR 3 YRS USING AV,													
							SERVICE/WORKFORCE DEVELOPMENT	INCLUDING WORKFORCE													
								DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD													
								TRUCKING AND/OR DELIVERY OF GOODS													
FY 2023		•					DEVELOPMENT AND DOES NOT REQUIRE A 2	20% MATCH PER 23 U.S.C. 504(e);													
	0918-47-394	EKEFÜKE, THE	FUNDING S	HAKE FUK II	HE OVER	ALL PK	OJECT IS 83% FEDERAL & 17% LOCAL		01/2022	08	3/2027	2024	ı	STBG:	\$0	\$4,350,000	\$0	\$0	\$900,000	\$0	\$5,250,000
EV 2024	COMMENTS: ¢1	E00 000 OF F	EDEDAL FUN	DINC IS FOR	WORKE	סטכר ס	DEVELOPMENT AND DOES NOT REQUIRE A 2	000/ MATCH DED 22 H C C FOA(s).									. — — — -				
F1 2024		•					OJECT IS 83% FEDERAL & 17% LOCAL	20% MATCH PER 25 0.3.C. 304(e),													
																ćo 700 000	ćo	40	ć4 000 000	44	440
											2021-2	024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$8,700,000	\$0	\$0	\$1,800,000	\$0	\$10,500,000
11684.3	0918-47-366	DALLAS	City:	VARIOUS	VA	From:	DALLAS COLLEGE AUTONOMOUS	PROVISION OF TRANS SERVICES	09/2022	08	2021 -2 3/2027	2023		STBG:	\$0 \$0	\$750,000	\$0	\$0	\$1,800,000	\$0 \$0	\$10,500,000
11684.3	0918-47-366	DALLAS COLLEGE	,		VA		VEHICLE (AV) INITIATIVE	SERVING THE CAMPUSES AND	09/2022	O8					<u> </u>		<u> </u>	· · ·		<u> </u>	
11684.3	0918-47-366		City:	VARIOUS DALLAS	VA		VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN	09/2022	08					<u> </u>		<u> </u>	· · ·		<u> </u>	
11684.3	0918-47-366		,		VA		VEHICLE (AV) INITIATIVE	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV,	09/2022	O:					<u> </u>		<u> </u>	· · ·		<u> </u>	
11684.3	0918-47-366		,		VA		VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE	09/2022	08					<u> </u>		<u> </u>	· · ·		<u> </u>	
11684.3	0918-47-366		,		VA		VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS	09/2022	0					<u> </u>		<u> </u>	· · ·		<u> </u>	
11684.3	0918-47-366		,		VA		VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE	09/2022	O:					<u> </u>		<u> </u>	· · ·		<u> </u>	
		COLLEGE	County:	DALLAS		To:	VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	09/2022	O:					<u> </u>		<u> </u>	· · ·		<u> </u>	
	COMMENTS: FEE	COLLEGE DERAL FUNDIN	County:	DALLAS	/ELOPM!	To:	VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT DOESN'T REQUIRE 20% MATCH PER 23 U.S.6	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS C. 504(e); FUNDING SHARE FOR	09/2022	0:					<u> </u>		<u> </u>	· · ·		<u> </u>	
	COMMENTS: FEE	COLLEGE DERAL FUNDIN	County: NG FOR WOR IT IS 85% FEI	DALLAS EKFORCE DEV	/ELOPM!	To:	VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS C. 504(e); FUNDING SHARE FOR	09/2022	0:					<u> </u>		<u> </u>	· · ·		<u> </u>	
	COMMENTS: FEE	COLLEGE DERAL FUNDIN ERALL PROJEC	County: NG FOR WOR IT IS 85% FEI	DALLAS EKFORCE DEV	/ELOPM!	To:	VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT DOESN'T REQUIRE 20% MATCH PER 23 U.S.6	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS C. 504(e); FUNDING SHARE FOR	09/2022						<u> </u>		<u> </u>	· · ·		<u> </u>	
FY 2023	COMMENTS: FEE OVI APF 0918-47-394 COMMENTS: \$75	COLLEGE DERAL FUNDIN ERALL PROJEC PROVED VIA A	County: NG FOR WOR IT IS 85% FEI IV 2.2/2.3 R2	DALLAS EKFORCE DEV D/15% LOCA P) NG IS FOR W	/ELOPMI L; CHAN	To: ENT & [GE CITY	VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT DOESN'T REQUIRE 20% MATCH PER 23 U.S.6	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS C. 504(e); FUNDING SHARE FOR TO ARLINGTON RAPID PROJECT AS			3/2027 	2023		STBG: 	\$0	\$750,000 — — — —	\$0	\$0 	\$0	\$0	\$750,000

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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TIP CSJ Code	Agency			Facility		Project Description		Actual Start Date	Est Comp Date 0		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1685 0902-00-280	NCTCOG	,	VARIOUS	VA Fro	om: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS; INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN;	PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING	08/2020		08/2022	2020 I	3TDC (MPO):	\$0 	\$0	\$170,000	\$0	\$0	\$0 	•
FY 2020 COMMENTS: 170,	,000 OF TRAN CULATED IN I	ISPORTATIO	N DEVELOPM TAL (REGION	1ENT CREDI IAL TDCS); A	TIME, AND NETCOG ADMIN, AUTOMATED TRANSPORTATION TS (CAT A TIPE IN THE INTERPRETATION OF A N.V. 2.0 PROJECT #1													
0902-00-281			•	,			08/2020	07/2020	08/2022	2020 I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	Ş
					TS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A v.V. 2.0 PROJECT #1	LOCAL MATCH AND ARE NOT	. — —											
0902-00-281							08/2020	07/2020	08/2022	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,00
FY 2020 COMMENTS: A.V.	. 2.0 PROJECT	#1					. — —			. – – – – –								
0902-00-280							08/2020		08/2022	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,00
FY 2020 COMMENTS: A.V.	. 2.0 PROJECT	#1					. — —											
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$1,700,000	\$1,700,000	\$340,000	\$0	\$0	\$0	\$1,700,00
1685 0902-00-280	NCTCOG	City:	VARIOUS	VA Fro	om: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;	PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT;	08/2020	09/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	,
		•	VARIOUS		INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN;	PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING	. — —			. – – – – –								
FY 2020 COMMENTS: 170, CALC	,000 OF TRAN	SPORTATION	N DEVELOPM	IENT CREDI	TS (CAUTOMATED TRANSPORTATION TS (CAUTOMATE) TRANSPORTATION TS (CAUTOMATE) TRANSPORTATION OF A N.V. 2.0 PROJECT #1	LOCAL MATCH AND ARE NOT												
0902-00-281			`	,,			08/2020	07/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	;
·	•				TS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A a.V. 2.0 PROJECT #1	LOCAL MATCH AND ARE NOT												
0902-00-280							08/2020	09/2020	08/2023	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,0
FY 2020 COMMENTS: A.V.	. 2.0 PROJECT	Г#1					. — —											
0902-00-281							08/2020	07/2020	08/2023	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,00
FY 2020 COMMENTS: A.V.	. 2.0 PROJECT	Г#1																
										2022 2026 00000000	TOTAL BY TIP CORE	¢1 700 000	¢1 700 000	\$240,000	ćo	ćo	ćo	¢4.700.0
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$1,700,000	\$1,700,000	\$340,000	\$0	\$0	\$0	\$1,700,000

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County VARIOUS TEST County VARIOUS TEST COUNTY VARIOUS TEST COUNTY VARIOUS		CSJ	Agency			Facility		Project Description					Phase	Category	Obligations	Federal	Regional	State	Local		Total
Part	11689	N/A	NCTCOG	City:	VARIOUS	VA Fr			01/2020	01/2020	08/2020	2020	I	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
AUTONOMOS SPIRICES S SISTEMANIA DEVILED PARTY ARE DEVILED PARTY AR				County:	VARIOUS	To):		. — — -												
Productions																					
Part 2005 COMMENTS								•													
# 2000 COMMENTS: 1								QUALITY IMPROVEMENT, AND DATA													
N/A FY 2022 COMMENTS: N/A	FY 2020 CO	OMMENTS:																			
N/A FY 2022 COMMENTS:		N/A							09/2020		08/2021	2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
PY 2022 COMMENTS: 11689 N/A	FY 2021 CO	OMMENTS:							. — — -							- — — —					
11689 N/A NCTCOG CIN; VARIOUS VA From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) ON PROJECT SELECTED BY INCTCOG ON PROJECT SELECT		N/A							09/2021		08/2022	2022	1	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
11689 N/A NCTCOG CIN; VARIOUS VA From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) ON PROJECT SELECTED BY INCTCOG ON PROJECT SELECT	FY 2022 CO	OMMENTS:																			
11689 N/A NCTCOG City: VARIOUS VA From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) COUNTY: VARIOUS TO: HARCAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS FY 2021 COMMENTS: N/A N/A N/A N/A N/A N/A N/A N/																					
(UPP) ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONSESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS FY 2020 COMMENTS: N/A N/A OS/2022 OS/2033 2022 I RTC LOCAL: \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$100,000 \$0												2021-2024 APPI	ROVED T	OTAL BY TIP CODE	\$100,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
County: VARIOUS TO: IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS FY 2020 COMMENTS: N/A N/A N/A 09/202 09/2021 08/2022 2021 1 RTC LOCAL: \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 FY 2021 COMMENTS: N/A FY 2022 COMMENTS:	11689	N/A	NCTCOG	City:	VARIOUS	VA Fr			01/2020	01/2020	08/2020	09/2021 2020	1	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS FY 2020 COMMENTS: N/A 09/202 09/2021 08/2022 2021 I RTC LOCAL: \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				County:	VARIOUS	To		IN AREAS SUCH AS TRANSPORTATION	. — — -												
CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR SUSTAINABLE DEVELOPMENT, AIR OF AND DATA COLLECTION AND ANALYSIS FY 2020 COMMENTS: N/A 09/2020 09/2021 08/2022 2021 I RTC LOCAL: \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$100,000 \$0 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000																					
A O9/2020 O9/2021 O8/2022 O8/2023								CONGESTION MANAGEMENT,													
FY 2020 COMMENTS: N/A 09/2020 09/2021 08/2022 2021 I RTC LOCAL: \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 FY 2021 COMMENTS: N/A 08/2022 08/2023 2022 I RTC LOCAL: \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 FY 2022 COMMENTS:								QUALITY IMPROVEMENT, AND DATA													
N/A 08/2022 08/2023 2022 I RTC LOCAL: \$0 \$0 \$100,000 \$0 \$0 \$100,000 FY 2022 COMMENTS:	FY 2020 CO	OMMENTS:						COLLECTION AND ANALYSIS													
N/A 08/2022 08/2023 2022 I RTC LOCAL: \$0 \$0 \$100,000 \$0 \$0 \$100,000 FY 2022 COMMENTS:		N/A							09/2020	09/2021	08/2022	2021	1	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2022 COMMENTS:	FY 2021 CO	OMMENTS:							. – – -										. – – – –		
FY 2022 COMMENTS:																					
		N/A							08/2022		08/2023	2022	1	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2022 2026 DRODOSED TOTAL BY TID CODE \$100,000 \$0 \$200,000 \$0 \$0 \$200,000	FY 2022 CO	OMMENTS:																			
2023-2026 PNOPOSED TOTAL BY TIP CODE \$100,000 \$0 \$30 \$0 \$0 \$300,00												2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$100,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000

TIP Code	CSJ	Agency		I	Facility		Project Description	Est Start Actu Date Start I		Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11691	0918-00-304	NCTCOG	City: County:	VARIOUS	VA From	n: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020	08/2022	2020 I — — — — — —	3TDC (MPO):	\$0 	\$0 	\$81,800	\$0 	\$0 	\$0 	\$
FY 2020	COMMENTS: 81,	800 MPO TDCs	USED IN LI	EU OF LOCAL	MATCH (RE	GIONAL TDCs)												
	0918-00-304							08/2020	08/2022	2020 I	7:	\$409,000	\$409,000	\$0	\$0	\$0	\$0	\$409,000
FY 2020	COMMENTS:																	
										2021-2024 APPROVED T	OTAL BY TIP CODE	\$409,000	\$409,000	\$81,800	\$0	\$0	\$0	\$409,000
11691	0918-00-304	NCTCOG	City: County:	VARIOUS VARIOUS	VA Froi	n: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020 09/20		2021-2024 APPROVED T	STDC (MPO):	\$409,000	\$409,000 \$0	\$81,800 \$81,800	\$0 \$0 	\$0 \$0 	\$0 \$0 	
	0918-00-304 COMMENTS: 81,		County:	VARIOUS	То:	INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG	08/2020 09/20							•	•	•	
			County:	VARIOUS	То:	INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG	08/2020 09/20	020 08/2023						•	•	•	\$6
FY 2020	COMMENTS: 81,		County:	VARIOUS	То:	INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG		020 08/2023	2020	3TDC (MPO):	\$0	\$0 	\$81,800	\$0	\$0	\$0	\$409,000 \$409,000

									-											
TIP C	CSJ	Agency		F.	Facility		Project Description			Est Comp Actual Date Comp Da		se C	Category C	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		NCTCOG	County:	VARIOUS	To	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM To:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS		0	08/2022	2020 I 	3TD0	TDC (MPO):	\$0 	\$0 	\$104,000 	\$0 	\$0	\$0 — — — — —	\$0
Y 2020 COMM!	ENTS: 104,00	JO MPO TDC	.s USED IN L'	EU OF LOCAL،	_ MATCH	H (REGIONAL TDCs)														
0918-	3-00-308							08/2020	١	08/2022	2020 I		7:	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$520,000
FY 2020 COMMI	IENTS:																			
0918-	3-00-308							08/2023	1	08/2024	2023 I	3TD	TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
FY 2023 COMM	IENTS: 50,000	0 MPO TDCs	USED IN LIF	.U OF LOCAL N	MATCH ((REGIONAL TDCs)														
0918-	3-00-308							08/2023	r	08/2024	2023 I		7:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$520,000
FY 2023 COMMI	IENTS:							. — — —												
					_					2021	L-2024 APPROVE	ED TOTAL	L BY TIP CODE	\$520,000	\$770,000	\$154,000	\$0	\$0	\$0	\$1,040,000
1692 0918-0		NCTCOG	County:	VARIOUS	To	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM To:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	. – – –	09/2020 0	8/2023	2020 I	3TD0	TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$1
	MENTS: 104,00 3-00-308	JO MPO TOC:	, USED IN LI	20 OF LOCAL (MATCH	H (REGIONAL TDCs)		08/2020	09/2020 0	08/2023	2020 I		7:	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$520,00
FY 2020 COMM	IENTS:														4					
								08/2023		08/2024	2023 I	3TD	TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	:
0918-0	3-00-385																	/		
		O MPO TDCs	USED IN LIE	U OF LOCAL N	МАТСН ((REGIONAL TDCs)					7									
FY 2023 COMMI		0 MPO TDCs	USED IN LIL	EU OF LOCAL I	MATCH	(REGIONAL TDCs)		08/2023	6	08/2024	2023 I		7:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,0
FY 2023 COMMI	MENTS: 50,000 3-00-385	0 MPO TDCs	S USED IN LI	EU OF LOCAL	МАТСН	(REGIONAL TDCs)		08/2023		08/2024 — — — —	2023 I — — —		7: — — — —	\$0	\$250,000 	\$0	\$0	\$0 	\$0 	\$250,0 — — — —

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency		Facilit	у	Project Description		Actual Est Comp Start Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11693 (0918-00-312	NCTCOG	•	VARIOUS VA	From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES To:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND	08/2020	08/2023	2	2020 I — — — —	3TDC (MPO):	\$0 	\$0 	\$228,800	\$0 	\$0 	\$0 	\$0
FY 2020 C		,800 OF TRAN .CULATED IN F			REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OI	WALKABLE NEIGHBORHOODS F A LOCAL MATCH AND ARE NOT												
(0918-00-312						08/2020	08/2023	2	2020 I	STBG:	\$520,000	\$1,144,000	\$0	\$0	\$0	\$0	\$1,144,000
FY 2020 C	OMMENTS:																	
									2021-2024	4 APPROVED 1	OTAL BY TIP CODE	\$520,000	\$1,144,000	\$228,800	\$0	\$0	\$0	\$1,144,000
11693 (0918-00-312	NCTCOG	City: County:		From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES To:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020	09/2020 08/2023		4 APPROVED 1 2020 I — — — —	3TDC (MPO):	\$520,000 \$0 	\$1,144,000 \$0 	\$228,800 \$228,800 	\$0 \$0	\$0 \$0 	\$0 \$0	\$1,144,000 \$0
	OMMENTS: 228,	1,800 OF TRAN	County: SPORTATION	VARIOUS DEVELOPMENT	WALKABLE PLACES	MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020	09/2020 08/2023						· ·		•	•	
FY 2020 C	OMMENTS: 228,		County: SPORTATION	VARIOUS DEVELOPMENT	WALKABLE PLACES To:	MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS		09/2020 08/2023	2					· ·		•	•	
FY 2020 C	OMMENTS: 228, CAL(1,800 OF TRAN	County: SPORTATION	VARIOUS DEVELOPMENT	WALKABLE PLACES To:	MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS			2	2020 I — — — —	3TDC (MPO):	\$0	\$0	\$228,800	\$0 	\$0	\$0	\$0

							<i>'</i>	Double		.port										
TIP CSJ Code	Agency			Facility	У		Project Description			Comp Actual ate Comp Date	FY Pha e	ase Cat	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1694 0918-00-316	NCTCOG	,			To:	I: REGIONAL AIR QUALITY INITIATIVES IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE		06/2 — — —	021	2020 I — — —	3TDC	C (MPO):	\$0 	\$0	\$291,200 	\$0 	\$0 — — — —	\$0 - — — — — -	\$\(
FY 2020 COMMENTS: 291,2	200 MPO TDCs	s USED IN L	EU OF LOCA	AL MAT	.CH (REG	JIONAL TDCs)														
0918-00-316								06/2020	06/2	.021	2020 I	ı <u> </u>	7: 	\$1,456,000 	\$1,456,000	\$0 	\$0 	\$0 	\$0	\$1,456,00
FY 2020 COMMENTS:																				
0918-00-317								06/2021	06/2	2022	2021 I	I 3TDC	C (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$
FY 2021 COMMENTS: 508,6	500 MPO TDCs	s USED IN L	IEU OF LOC/	CAL MAT	íCH (REG	ilONAL TDCs)														
0918-00-317								06/2021	06/2	2022	2021 I	ı	7:	\$0	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,00
FY 2021 COMMENTS:								. — — — -												
0918-00-318								06/2022	06/2	2023	2022 I	I 3TDC	C (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	Ş
FY 2022 COMMENTS: 518,8	300 MPO TDCs	s USED IN L	.IEU OF LOC/	JAL MAT	rCH (REG	JIONAL TDCs)		. — — — -					· 							
0918-00-318								06/2022	06/2	2023	2022 I	1	7:	\$0	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,00
FY 2022 COMMENTS:								. — — — -												
0918-00-318								06/2022	08/2	2025	2023 I	I 3TDC	C (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	:
FY 2023 COMMENTS: 217,2	200 MPO TDCs	s USED IN L	JEU OF LOC/	CAL MAT	íCH (REG	JIONAL TDCs)		. – – – -												
0918-00-318								06/2022	08/2	2025	2023 I	I .	7:	\$0	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,0
FY 2023 COMMENTS:																				
										2021-20	24 APPRO\	VED TOTAL B	BY TIP CODE	\$1,456,000	\$7,679,000	\$1,535,800	\$0	\$0	\$0	\$7,679,00
.1694 0918-00-316	NCTCOG	•	VARIOUS VARIOUS		To:	POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	IMPLEMENTATION OF NEW VEHICLE		7/2020 08/2	023	2020 I — — —	3TDC	C (MPO):	\$0	\$0	\$291,200	\$0	\$0	\$0	· · · · ·
FY 2020 COMMENTS: 291,2	200 MPO TDCs	s USED IN L	EU OF LOC	ZAL MAT	CH (REG	JIONAL TDCs)														
0918-00-316								06/2020 07	07/2020 08/2 — — — —	.023	2020 I	ST	TBG: - — — — -	\$1,456,000 — — — —	\$1,456,000 	\$0 — — — —	\$0 	\$0 — — — —	\$0 	\$1,456,0
FY 2020 COMMENTS:																				
0918-00-317								06/2021 08	08/2021 08/2	2023	2021 I	3TDC	C (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	
FY 2021 COMMENTS: 508,6	500 MPO TDCs	S USED IN L	EU OF LOCA	AL MAT	CH (REG	JONAL TDCs)														
								05/2024	0./2024 00./	2022				62.542.000	¢2.542.000	ćo	\$0	\$0	\$0	\$2,543,0
0918-00-317								06/2021 0	08/2021 08/2	1023	2021 I	S1	TBG:	\$2,543,000	\$2,543,000	\$0	γU	3 0	ŞU	72,343,

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

							Double	: Entry Kepoi	11.								
TIP CSJ	Agency		Fa	cility		Project Description		Actual Est Comp Start Date Date (Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-318							06/2022	08/2025	2022 I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 518,8	800 MPO TDO	Cs USED IN L	IEU OF LOCAL N	ИАТСН (REC	GIONAL TDCs)		. — — —										
0918-00-318							06/2022	08/2025	2022 I	STBG:	\$0	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
FY 2022 COMMENTS:														. – – – –			
0918-00-318							09/2022	08/2025	2023 I	3TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$(
FY 2023 COMMENTS: 217,2	200 MPO TDO	Cs USED IN L	IEU OF LOCAL N	ИАТСН (REC	GIONAL TDCs)		. — — —							. — — — —			
0918-00-318							09/2022	08/2025	2023 I	STBG:	\$0	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
FY 2023 COMMENTS:							. – – –										
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$3,999,000	\$7,679,000	\$1,535,800	\$0	\$0	\$0	\$7,679,000
696.1 N/A	NCTCOG	,	VARIOUS V		REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF	11/2021	11/2025	2021 I	RTC LOCAL:	\$0 	\$0 	\$200,000 	\$0 -	\$0 	\$0 	\$200,000
FY 2021 COMMENTS: RELA	ATED TO TIP 1	1696.2/CSJ	0902-00-301		IMPROVE FLOW OF FREIGHT	ACTIVITIES											
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,00
696.1 N/A FY 2021 COMMENTS: RELA	NCTCOG ATED TO TIP 1	County:	VARIOUS	/A From To:	REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	11/2021	02/2021 08/2023	2021 I	RTC LOCAL:	\$0 	\$0 — — — -	\$200,000 -	\$0 -	\$0 	\$0 ·	\$200,00
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,00
EV 2021 COMMENTS: 950 (NCTCOG	County:	VARIOUS	To:	REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	THROUGH INTERSECTIONS IN DALLAS- FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	11/2025	2021	3TDC (MPO):	\$0 	\$0 — — — —	\$960,000 	\$0 -	\$0 	\$0 	\$0
			TAL (REGIONAL		(CAT 3 - TDC [MPO]) OTILIZED IN LIEU OF A	LOCAL WATCH AND ARE NOT											
0902-00-301							11/2021	11/2025	2021 I	STBG:	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
							. – – –										
FY 2021 COMMENTS:									2021-2024 APPROVED			\$4,800,000	\$960,000	\$0	\$0	\$0	
FY 2021 COMMENTS:	NCTCOG		VARIOUS V		REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	THROUGH INTERSECTIONS IN DALLAS- FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	11/2025	. – – – – –		\$0 \$0	\$4,800,000	\$960,000 \$960,000	\$0 \$0	\$0 \$0	\$0 \$0	
FY 2021 COMMENTS: 1696.2 0902-00-301 FY 2022 COMMENTS: 960,	000 OF TRAN	County:	VARIOUS	To:	MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO	FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021		2021-2024 APPROVED						<u> </u>	<u> </u>	
FY 2021 COMMENTS: 696.2 0902-00-301 FY 2022 COMMENTS: 960,0	000 OF TRAN	County:	VARIOUS	To:	MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021		2021-2024 APPROVED						<u> </u>	<u> </u>	\$4,800,000
FY 2021 COMMENTS: 596.2 0902-00-301 FY 2022 COMMENTS: 960,0 CALC	000 OF TRAN CULATED IN F	County: SPORTATIO UNDING TO	VARIOUS N DEVELOPMEN TAL (REGIONAL	To: IT CREDITS TDCS); REL	MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME		11/2025	2021-2024 APPROVED	3TDC (MPO):	\$0	\$0	\$960,000	\$0 	\$0	\$0	\$(

TIP Code	CSJ	Agency			Facility	Project Description	Est Start Date		Est Comp Date	Actual Comp Date		nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11697	N/A	NCTCOG	City: County:	VARIOUS VARIOUS	IH 30 From: IH 30 COOPER/COLLINS STREET To: PRESIDENT GEORGE BUSH TURNPIKE	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE	04/2019	02/2019	09/2021	; 	2019	I 	RTC LOCAL:	\$50,000 -	\$0 - — — — —	\$50,000 — — — —	\$0 	\$0	\$0 — — — — —	\$50,000 — — — —
FY 2019 CO	MMENTS:																			
										2021-202	4 APPRO\	VED TO	TAL BY TIP CODE	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11697	N/A	NCTCOG	•	VARIOUS VARIOUS	IH 30 From: IH 30 COOPER/COLLINS STREET To: PRESIDENT GEORGE BUSH TURNPIKE	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE	04/2019	02/2019	09/2025		2019 I	I 	RTC LOCAL:	\$50,000 -	\$0	\$50,000 — — — —	\$0 	\$0	\$0 — — — — —	\$50,000 — — — —
FY 2019 CO	MMENTS:																			
										2023-202	6 PROPOS	SED TO	TAL BY TIP CODE	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000

						Doub	C LIILI	y iveho									
TIP CSJ	Agency		Facilit	у	Project Description			Est Comp Date		se Categor	y Obligations	Federal	Regional	State	Local	Local Contribution	Total
1734 0902-48-712	2 DFW AIRPOR	City: VAF		From: EAST-WEST CONNECTOR FROM SH 360 To: RENTAL CAR DRIVE	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 2 LANES DIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE	01/2008	01/2008	05/2022	2009 E	7:	\$150,000	\$150,000 	\$0 	\$0 — — — —	\$37,500 — — — —	\$0	\$187,50 — — — -
FY 2009 COMMENTS: N		POLICY (ROUND 2) PROJECT														
0902-48-712						01/2008	01/2008 — — —	05/2022 	2010 E	7:	\$636,000	\$636,000 	\$0 	\$0 	\$159,000 — — — — —	\$0 ·	\$795,000
FY 2010 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT														
0902-48-712	2					01/2008	01/2008	05/2022	2012 E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT						-								
0902-48-712	2					01/2008	01/2008	05/2022	2018 E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT			. — —											
0902-48-712	2					01/2008	01/2008	05/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
FY 2021 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT; L	OCAL CONTRIBUTION PAID BY DFW AIRPORT		. – –											
0902-48-712	2					05/2022		12/2024	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,460,250	\$2,460,250
		POLICY (ROUND 2) PROJECT; L	OCAL CONTRIBUTION PAID BY DFW AIRPORT													
0902-90-034	4					05/2022		12/2024	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT; L	OCAL CONTRIBUTION PAID BY CITY OF EULESS		. — —											
0902-90-034	4					05/2022		12/2024	2023 C	7:	\$0	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
FY 2023 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT			. — —											
0902-90-034	4					05/2022		12/2024	2023 CE	7:	\$0	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,03
FY 2023 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT			· — —											
									2021-2024 APPROV	ED TOTAL BY TIF	CODE \$1,660,000	\$25,885,425	\$0	\$0	\$6,471,357	\$5,240,250	\$37,597,032
734 0902-48-712	2 DFW AIRPOR	Γ City: VAF	IOUS CS	From: EAST-WEST CONNECTOR FROM SH 360		01/2008	01/2008	08/2022	2008 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,00
		County: TAR	RANT	To: INTERNATIONAL PARKWAY	CONNECTOR 0 TO 2 LANES UNDIVIDED URBAN (4 LANE DIVIDED ULTIMATE) WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE												
		POLICY (ROUND 2 FISCAL YEAR; REV		PROJECT MUST LET BY THE END OF FY 2024; LOCA ID SCOPE	AL CONTRIBUTION PAID BY DFW												
0902-48-712						01/2008	01/2008	08/2022	2009 E	7:	\$150,000	\$150,000 	\$0	\$0	\$37,500	\$0	\$187,500
		POLICY (ROUND 2	PROJECT - F	PROJECT MUST LET BY THE END OF FY 2024; REVI	SE LIMITS AND SCOPE												
FY 2009 COMMENTS: p	MPO MILESTONE	·															
FY 2009 COMMENTS: N		·				01/2008	01/2008	08/2022	2010 E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
0902-48-712	2			PROJECT MUST LET BY THE END OF FY 2024; REVI	ISE LIMITS AND SCOPE	01/2008	01/2008	08/2022 — — — —	2010 E	7:	\$636,000	\$636,000 	\$0 	\$0 	\$159,000 — — — —	\$0 	\$795,000 — — — —
0902-48-712	2 MPO MILESTONE				ISE LIMITS AND SCOPE	· — —		08/2022	2010 E 		\$636,000 		\$0 	\$ 0 		\$0 	\$795,000 — — — — \$892,500

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency Facility	Project Description		Actual Est Co Start Date Date	mp Actual e Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-712		01/2008	01/2008 08/20	122	2018 E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LI	IMITS AND SCOPE	. — — —											
0902-48-712		03/2023	03/20	25	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,460,250	\$2,460,250
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CO AIRPORT; REVISE LIMITS AND SCOPE	ONTRIBUTION PAID BY DFW	. — — —				. – – – –							
0902-90-034		03/2023	03/20	125	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CO EULESS; REVISE LIMITS AND SCOPE	ONTRIBUTION PAID BY CITY OF	. – – –											
0902-90-034		03/2023	03/20	125	2023 C	STBG:	\$0	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE L	IMITS AND SCOPE	. — — —											
0902-90-034		03/2023	03/20	125	2023 CE	STBG:	\$0	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LI	IMITS AND SCOPE												
				2023-202	26 PROPOSED 1	TOTAL BY TIP CODE	\$1,660,000	\$25,885,425	\$0	\$0	\$6,471,357	\$5,240,250	\$37,597,032

					יש	Jubie E	iiti y i	Keport										
TIP CSJ Age	ency	Faci	ility	Project Desc	cription			t Comp Actual Date Comp Da		ase Category	y Obligati	ons	Federal	Regional	State	Local	Local Contribution	Total
47 0918-47-015 DAL	LAS CO City:	VARIOUS CS	S From:	WINTERGREEN ROAD FROM REALIGN OFFSET INT DUNCANVILLE ROAD EAST OF STEWART ACCOMMODATE 4 LAI BRANCH CREEK		/2010 04/	2009 0 2	1/2018 02/2018	3 2009 E	3RTR121 - D)A1: \$960	.000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,00
	County:	DALLAS	То:	AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK			- — -											
	ESTONE POLICY PROJ CEDAR HILL \$353,66			PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,0	000, DESOTO													
0918-47-015		,	, ,		04	/2010 04/	2009 0	1/2018 02/2018	3 2009 E	3LC:		\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,0
	ESTONE POLICY PROJ CEDAR HILL \$353,66	-		PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,0	000, DESOTO		- — -						- — —					
0918-47-015					06	/2016 04/	′2016 O	5/2018 05/2018	3 2016 R	3LC:		\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,0
	ESTONE POLICY PROJ CEDAR HILL \$353,66	-		PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,0	000, DESOTO					- — — — -								
0918-47-015					0:	/2019 01/	2019 07	7/2021	2019 C	3RTR121 - D	A1: \$2,171	.045	\$0	\$2,170,000	\$0	\$542,500	\$0	\$2,712,5
	IE POLICY PROJECT, (CEDAR HILL \$353,66			FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, D	DESOTO					- — — — -			- — —					
0918-47-015					0:	/2019 01/3	2019 07	7/2021	2019 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$3,231,500	\$3,231,
		-		PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,0 UNCANVILLE \$310,666	000, DALLAS		- — — -			- = = = -			- — —					
								2021-2	024 APPROV	ED TOTAL BY TIP	CODE \$3,131	.045	\$0	\$3,130,000	\$0	\$782,500	\$4,286,500	\$8,199,0
747 0918-47-015 DAL	LAS CO City:	VARIOUS CS	S From:	WINTERGREEN ROAD FROM REALIGN OFFSET INT DUNCANVILLE ROAD EAST OF STEWART ACCOMMODATE 4 LAI BRANCH CREEK		/2010 04/	2009 0 2	1/2018 02/2018	3 2009 E	3RTR121 - D)A1: \$960,	.000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,
	County:	DALLAS	To:	AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	· •					- — — — — .								
\$150,000,		-		PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,0 UNCANVILLE \$310,666	·													
0918-47-015					04	/2010 04/: 	/2009 01	1/2018 02/2018 — — — — —	3 2009 E — — — —	3LC: - — — — -		\$0 	\$0	\$0 — — — —	\$0 	\$0 -	\$430,000	\$430, — — —
		•		PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,0 UNCANVILLE \$310,666	000, DALLAS													
0918-47-015					06	/2016 04/	2016 05	5/2018 05/2018	8 2016 R	3LC:		\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,
				PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,0 UNCANVILLE \$310,666	000, DALLAS													
0918-47-015					01	/2019 01/3	2019 1	1/2021 02/2022	2 2019 C	3RTR121 - D	A1: \$2,171	045	\$0	\$2,170,000	\$0	\$542,500	\$0	\$2,712,
				FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, D UNCANVILLE \$310,666	DALLAS													
0918-47-015					0:	/2019 01/	2019 1	1/2021 02/2022	2 2019 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$3,231,500	\$3,231,5
				PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,0 UNCANVILLE \$310,666	000, DALLAS													
								2022		ED TOTAL BY TIP				\$3,130,000	\$0	\$782,500	\$4,286,500	\$8,199,0

								Double	e chury r	vehorr										
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Est Start Date	Comp A	ctual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.3	N/A	NCTCOG	City:			From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION To:	AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	05/2009	01/2009 09	9/2018 10,	/2013 2009		RTC LOCAL:	\$360,002 — — — — -	\$0 	\$360,002 	\$0	\$26,500 	\$0 	\$386,502
FY 2009 CC	OMMENTS:		•																	
	N/A							05/2009	10/2013 09	9/2018 03,	/2014 2012	. C	RTC LOCAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 CC	OMMENTS:							. — — -												
	N/A							05/2009	03/2014 09	9/2018 08,	/2016 2015	С	RTC LOCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 CC	OMMENTS:							. — — -			- — — —									
	N/A							05/2009	08/2016 09	9/2019 02,	/2017 2016	С	RTC LOCAL:	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
FY 2016 CC	OMMENTS:							. — — -			- — — —									
	N/A							10/2016	02/2017 09	9/2019 09,	/2017 2017	C	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CC	OMMENTS:							. — — -												
	N/A							10/2017	09/2017 09	9/2019 03,	/2019 2018	С	RTC LOCAL:	\$50,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
FY 2018 CC	OMMENTS:							. — — -												
	N/A							10/2018	03/2019 09	9/2020	2019	С	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2019 CC	OMMENTS:							. — — -												
										2	021-2024 AP	PROVED 1	TOTAL BY TIP CODE	\$720,624	\$0	\$945,624	\$0	\$50,784	\$0	\$996,408
11888.3	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	05/2009	01/2009 09	9/2018 10,	/2013 2009	С	RTC LOCAL:	\$360,002	\$0	\$360,002	\$0	\$26,500	\$0	\$386,502
FY 2009 CC	OMMENTS:		County:	DALLAS	•	To:		. – – -												
	N/A							05/2009	10/2013 09	9/2018 03,	/2014 2012	. c	RTC LOCAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 CC	OMMENTS:							. — — -												
	N/A							05/2009	03/2014 09	9/2018 08,	/2016 2015	С	RTC LOCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 CC	OMMENTS:							. – – -	:								. — — — -			
	N/A							05/2009	08/2016 09	9/2019 02,	/2017 2016	С	RTC LOCAL:	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
FY 2016 CC	OMMENTS:							. – – -	:								. — — — -			
	N/A							10/2016	02/2017 09	9/2019 09,	/2017 2017	С	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CC	DMMENTS:																			
	N/A							10/2017	09/2017 09	9/2019 03,	/2019 2018	С	RTC LOCAL:	\$50,000	\$0	\$174,333	\$0	\$0	\$0	\$174,333
FY 2018 CC	OMMENTS: RED	UCE FUNDING	ТО МАТСЬ	H FINAL EXPE	ENDITURE	S		. — — -												
	N/A							10/2018	03/2019 09	9/2020 09,	/2020 2019	С	RTC LOCAL:	\$0	\$0	\$93,869	\$0	\$0	\$0	\$93,869
FY 2019 CC	DMMENTS: RED	UCE FUNDING	ТО МАТСЬ	H FINAL EXPE	ENDITURE	S		. – – -												

								Doubic	Littly itt	-poi t										
TIP Code	CSJ	Agency		Fa	acility		Project Description	Est Start A Date Sta	ctual Est C art Date Da	Comp Actual ate Comp D	FY Ph	ase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
										2023-	2026 PROPOS	ED TOTAL	L BY TIP CODE	\$720,624	\$0	\$938,826	\$0	\$50,784	\$0	\$989,610
11888.5	N/A	NCTCOG	City:	VARIOUS \	VA From:	M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015 0	5/2009 10/7	2017 10/201	5 2009 I	RT	TC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
			County:	VARIOUS	To:			. = = =												
FY 2009 CON	MMENTS:																			
	N/A							10/2015 10	0/2015 10/2	2017 09/201	7 2016 I	RT	TC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 CON	MMENTS:																			
	N/A							10/2015 1	0/2016 10/2	2017 09/201	.7 2017 I	RT	TC LOCAL:	\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 CON	MMENTS:																			
	N/A							10/2017 1	0/2017 08/7	2021	2018 I	RT	TC LOCAL:	\$10,000	\$0	\$41,343	\$0	\$0	\$0	\$41,343
FY 2018 CON	MMENTS:							. — — —												
										2021-	2024 APPROV	ED TOTAL	L BY TIP CODE	\$170,070	\$0	\$201,413	\$0	\$0	\$0	\$201,413
11888.5	N/A	NCTCOG	City:	VARIOUS V	VA From:	M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015 0	5/2009 10/2	2017 10/201	5 2009 I	RT	TC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
			County:	VARIOUS	To:			. — — —		7										
FY 2009 CON	MMENTS:																			
	N/A							10/2015 1	0/2015 10/2	2017 09/201	7 2016 I	RT	TC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 CON	MMENTS:							. — — —												
	N/A							10/2015 10	0/2016 10/2	2017 09/201	7 2017 I	RT	TC LOCAL:	\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 CON	·							-		2017 09/201		RT	TC LOCAL: 	\$21,087 — — — —	\$0 	\$21,087	\$0 	\$0 	\$0 	\$21,087 — — — —
	·							-		•		RT	TC LOCAL: 	\$21,087 — — — — —	\$0 - — — —	\$21,087 — — — —	\$0 	\$0 — — — —	\$0 — — — — —	\$21,087 — — — —
FY 2017 CON	·							· <u>-</u> ·		•			TC LOCAL: TC LOCAL:	\$21,087 \$10,000		\$21,087 	^{\$0} \$0	\$0 \$0	\$0 	\$21,087
FY 2017 CON	MMENTS:							· <u>-</u> ·												
FY 2017 CON	MMENTS:							· <u>-</u> ·												

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TIP Code	CSJ	Agency		Facili	iity	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.7	N/A	NCTCOG	City: VAR	IOUS VA	A From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT				07/2018 20)14 I	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918
			County: VARI	IOUS	То:	SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	. — — -								. – – – –				
FY 2014 CO	MMENTS:																		
	N/A						10/2015	07/2018	10/2021	01/2019 20	016 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 CO	MMENTS:						. — —								. — — —	. — — — —			
	N/A						10/2015	01/2019	10/2021	10/2019 20)17 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CO	MMENTS:						. — — -												
	N/A						10/2016	10/2019	07/2020	20)18 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 CO	MMENTS:						. — — -				=								
	N/A						07/2020		07/2021	20)20 I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 CO	MMENTS:						. — — -								- — — —				
	N/A						08/2021		08/2022	20)21 I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2021 CO	MMENTS:						. – – -	=							. – – – –				
-																			
11000 7	N1/A	NCTCOC	City VAF	NOUS W	A FIRST MARCA AVIATION SYSTEM DI ANNING	INCLUDING UNIMANIALD AIDCDAFT	05/2014	00/2014	00/2017			TOTAL BY TIP CODE		\$0	\$370,918	\$0	\$0	\$0	\$370,918
11888.7	N/A	NCTCOG	City: VARIO		'A From: M&O-AVIATION SYSTEM PLANNING To:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	. — —			0//2018 20)14	RTC LOCAL:	\$70,918 — — — — -	\$0 	\$70,918 - — — — —	\$0 -	\$0 - — — — -	\$0 	\$70,918
FY 2014 CO	MMENTS:					AND LAND OSE SOLVON													
	N/A						10/2015	07/2018	10/2021	01/2019 20)16 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 CO	MMENTS:																		
	N/A						10/2015	01/2019	10/2021	10/2019 20)17 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CO	MMENTS:																		
	N/A						10/2016	10/2019	07/2020	06/2020 20)18 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 CO	MMENTS:																		
	N/A						07/2020	06/2020	07/2021	09/2020 20)20 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 CO	MMENTS:																		
	N/A						08/2021	. 09/2020	09/2022	20)21 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2021 CO	MMENTS:																		
										2023-2026	PROPOSED '	TOTAL BY TIP CODE	\$370,918	\$0	\$370,918	\$0	\$0	\$0	\$370,918
	•		·			·									•		•	•	

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TIP Code	CSJ	Agency			Facility			Project Description			Est Comp te Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.8	N/A	NCTCOG		VARIOUS VARIOUS			n: M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT			8 09/2020	-	<u> </u>	RTC LOCAL:	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2019 C	COMMENTS:																				
														TOTAL BY TIP CODE	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11888.8	N/A	NCTCOG	·	VARIOUS VARIOUS			1: M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	10/2018	10/2018	3 09/2020	0 05/2021 2019	I -	RTC LOCAL:	\$50,000 — — — — -	\$0 	\$300,000 	\$0 	\$0 -	\$0 	\$300,000
FY 2019 C	COMMENTS:																				
												2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11888.9	N/A	NCTCOG		VARIOUS VARIOUS		To:	n: AVIATION SUPPORT INTEGRATED SYSTEMS UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND	USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	. – – -	01/2020	0 08/2022	2020	O I	RTC LOCAL:	\$55,597 — — — — -	\$0 	\$155,597 	\$0 ·	\$0 	\$0 	\$155,597
FY 2020 C	COMMENTS:																				
	N/A								09/2020		08/2022	2021	1 I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000
FY 2021 C	COMMENTS:								. — — -										. — — — —		
	N/A								09/2021		08/2022	2022	2 1	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000
FY 2022 C	COMMENTS:								. — — -										. – – – –		. – – – –
	N/A								08/2023		08/2024	2023	3 I — — –	RTC LOCAL:	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
FY 2023 C	COMMENTS:																				
												2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$55,597	\$0	\$1,145,597	\$0	\$0	\$0	\$1,145,597
11888.9	N/A	NCTCOG		VARIOUS VARIOUS			SYSTEMS UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND	USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	. – – -	01/2020	08/2022	. 03/2021 2020 	I 	RTC LOCAL:	\$55,597 — — — — -	\$0 — — — —	\$155,597 — — — —	\$0 	\$0 	\$0 	\$155,597
FY 2020 C	COMMENTS:																				
	N/A								09/2020	03/2021	1 06/2022	2021	1 I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000
FY 2021 C	COMMENTS:																				
	N/A								06/2022		08/2023	2022	2 I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000
FY 2022 C	COMMENTS:																				
	N/A								08/2023		08/2024	2023	3 I 	RTC LOCAL:	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
FY 2023 C	COMMENTS:																				
												2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$55,597	\$0	\$1,145,597	\$0	\$0	\$0	\$1,145,597
												2023 2020 1 11	0. 0022	TOTAL DI TIII CODE	433,33 1		\$2,243,337	Ţ.			\$2,243,337

									Doubl	C LIILI	y ivehoi	16									
TIP Code	CSJ	Agency			Facility	/		Project Description			Est Comp e Date (ise	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1889.1	N/A	NCTCOG					: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES		08/2014	05/2006	09/2022	2006 C		RTC LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$341,409	\$0	\$3,568,235
EV 2006	COMMENTS:		County:	: TARRANT		To:			- — —				_								
F1 2000 C	OlviiviEiv 13.											2021-2024 APPROVI	ED TO	OTAL BY TID CODE	\$3,226,826	Śn	\$3,226,826	\$0	\$341,409	\$0	\$3,568,235
11889.1	N/A	NCTCOG	City	VARIOUS	. VA	From	: M&O - ADMINISTRATION OF LOCAL AIR		08/2014	05/2006	09/2022	2006 C		RTC LOCAL:	\$3,226,826		\$3,226,826	\$0	\$346,695	\$0	\$3,508,233
1603.1	14/7	Nereoc	City.	VAINGOS	VA		QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES		00/201-	03/2000	03/2022	2000		NIC LOCAL.	93,220,020	Ÿ.	J3,220,020	ŢŪ.	7340,033	, o	43,373,32 2
			-	: TARRANT		To:															
FY 2006 C	OMMENTS: INC	NCREASE LOCAL	L FUNDING S	HARE																	
												2023-2026 PROPOSI	ED TO			\$0	\$3,226,826	\$0	\$346,695	\$0	\$3,573,521
11892.1	N/A	NCTCOG	-	: VARIOUS		From:	: M&O NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR	09/2019	10/2019	08/2020	2020 I		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
			County:	: VARIOUS		То:		STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND	. – – -												
FY 2020 (COMMENTS:							IMPLEMENTATION													
	N/A								09/2020		08/2021	2021 I		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
EV 2021	COMMENTS:																	·			
F1 2021 C	Ulviivien 13.																				
	N/A								09/2021		08/2022	2022 I		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 C	COMMENTS:								. — — -												. – – – -
												2021-2024 APPROVI	ED TO	OTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
11892.1	N/A	NCTCOG	City:	VARIOUS	, VA	From:	: M&O NASJRB		09/2019	10/2019	08/2020	11/2020 2020 I		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
			County:	: VARIOUS		То:		IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION					_								
FY 2020 C	COMMENTS:																				
	N/A								09/2020	11/2020	08/2022	2021 I		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2021 C	COMMENTS:																				
	N/A								08/2022		08/2023	2022 I		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 (COMMENTS:												-								. – – – –
												2023-2026 PROPOSI	ED TO	OTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000

								C LIICI											
TIP Code	CSJ	Agency		Fa	acility	Project Description	Est Start Date	Actual Start Date	Est Comp Ac Date Com	ctual FY F np Date	Phase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11893.5	0902-00-176	NCTCOG			VA From: 511 TRAVELER INFORMATION SYSTI (ITS)	EM DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	01/2017	02/2017	08/2020	2017	I 	7:	\$1,568,000	\$1,568,000	\$0	\$392,000	\$0	\$0	\$1,960,000
FY 2017 (OMMENTS:		County:	VARIOUS	То:														
	0902-00-182						09/2017	10/2017	08/2020	2018	1	7:	\$1,140,000	\$1,140,000	\$0	\$285,000	\$0	\$0	\$1,425,000
	OMMENTS:						·												
	0902-00-188						09/2018	06/2019	08/2020	2019	I	7:	\$940,000	\$940,000	\$0	\$235,000	\$0	\$0	\$1,175,000
FY 2019 (COMMENTS:						. — — -												
	0902-00-258						09/2021	08/2020	08/2022	2020	1	7:	\$0	\$67,000	\$0	\$16,750	\$0	\$0	\$83,750
FY 2020 (COMMENTS:						. — —												
	0902-00-259						09/2021	08/2020	08/2022	2020	ı	STBG:	\$780,000	\$780,000	\$0	\$195,000	\$0	\$0	\$975,000
FY 2020 (COMMENTS:						. — —												
	0902-00-260						08/2022		08/2023	2022	ı	STBG:	\$0	\$1,380,000	\$0	\$345,000	\$0	\$0	\$1,725,000
FY 2022 (COMMENTS:						. — —												
	0902-00-304						08/2023		08/2024	2023	ı	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 (COMMENTS:						. — —												
									20	021-2024 APPR	OVED TOTAL	L BY TIP CODE	\$4,428,000	\$6,675,000	\$0	\$1,668,750	\$0	\$0	\$8,343,750
11893.5	0902-00-176	NCTCOG	City:	VARIOUS	VA From: 511 TRAVELER INFORMATION SYSTE		01/2017	02/2017				7:	\$4,428,000 \$1,568,000	\$6,675,000 \$1,568,000	\$0 \$0	\$1,668,750 \$392,000	\$0 \$0	\$0 \$0	\$8,343,750 \$1,960,000
11893.5	0902-00-176	NCTCOG	City:		VA From: 511 TRAVELER INFORMATION SYSTE (ITS) To:	EM DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	01/2017	02/2017									-		
	0902-00-176	NCTCOG			(ITS)				08/2020 08/	/2021 2017 - — — — —	I 	7: 	\$1,568,000 — — — —	\$1,568,000		\$392,000	\$0		\$1,960,000
FY 2017 (COMMENTS: 0902-00-182	NCTCOG			(ITS)					/2021 2017 - — — — —	I 	7: 		\$1,568,000			-		
FY 2017 (COMMENTS:	NCTCOG			(ITS)				08/2020 08/	/2021 2017 - — — — —	I 	7: 	\$1,568,000 — — — —	\$1,568,000	\$0	\$392,000	\$0	\$0 	\$1,960,000
FY 2017 (COMMENTS: 0902-00-182	NCTCOG			(ITS)		09/2017	10/2017 — — — -	08/2020 08/	/2021 2017 	I 	7: 	\$1,568,000 — — — —	\$1,568,000	\$0	\$392,000	\$0	\$0 	\$1,960,000
FY 2017 (OMMENTS: 0902-00-182 COMMENTS:		County:	VARIOUS	(ITS) To:		09/2017	10/2017 — — — -	08/2020 08/ 	/2021 2017 	I 	7: 	\$1,568,000 	\$1,568,000 	\$0 \$0 	\$392,000 — — — — — \$285,000 — — — —	\$0 \$0 	\$0 	\$1,960,000
FY 2018 (0902-00-182 0902-00-182 0902-00-188		County:	VARIOUS	(ITS) To:		09/2017	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 	/2021 2017 		7: 	\$1,568,000 	\$1,568,000 	\$0 \$0 	\$392,000 — — — — — \$285,000 — — — —	\$0 \$0 	\$0 	\$1,960,000
FY 2018 (COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDU		County:	VARIOUS	(ITS) To:		09/2017	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 08/2020 08/ 08/2020 08/	/2021 2017 		7: 	\$1,568,000 \$1,140,000 \$940,000	\$1,568,000 	\$0 	\$392,000 	\$0 	\$0 	\$1,960,000 \$1,425,000
FY 2019 (COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDI		County:	VARIOUS	(ITS) To:		09/2017	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2020 08/	/2021 2017 		7: 	\$1,568,000 \$1,140,000 \$940,000	\$1,568,000 	\$0 	\$392,000 	\$0 	\$0 	\$1,960,000 \$1,425,000
FY 2019 (COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDI		County:	VARIOUS	(ITS) To:		09/2017	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2020 08/	2021 2017 2021 2018 2021 2019 2020		7: 	\$1,568,000 \$1,140,000 \$940,000 \$67,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000	\$0 	\$392,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$1,173,584 \$83,750
FY 2019 (COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDI 0902-00-258 COMMENTS: 0902-00-259		County:	VARIOUS	(ITS) To:		09/2017 09/2018 09/2021 09/2021	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2020 08/	2021 2017 2021 2018 2021 2019 2020		7: 	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000	\$0 	\$392,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$1,173,584 \$83,750
FY 2019 (COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDITED COMMENTS: 0902-00-258 COMMENTS: 0902-00-259 COMMENTS:		County:	VARIOUS	(ITS) To:		09/2017 09/2018 09/2021 09/2021	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2023 08/2023	2021 2017 2021 2018 2021 2019 2020 2020		7: 7: 7: 7:	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000 \$780,000	\$0 	\$392,000 \$285,000 \$234,717 \$16,750 \$195,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$83,750 \$975,000
FY 2019 (FY 2020 (FY 2022 (COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDITED COMMENTS: 0902-00-258 COMMENTS: 0902-00-259 COMMENTS: 0902-00-260		County:	VARIOUS	(ITS) To:		09/2017 09/2018 09/2021 09/2021	10/2017 	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2023 08/2023	2021 2017 2021 2018 2021 2019 2020 2020		7: 7: 7: 7:	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000 \$780,000	\$0 	\$392,000 \$285,000 \$234,717 \$16,750 \$195,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$83,750 \$975,000
FY 2019 (FY 2020 (FY 2022 (COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDI 0902-00-258 COMMENTS: 0902-00-259 COMMENTS: 0902-00-260 COMMENTS:		County:	VARIOUS	(ITS) To:		09/2017 09/2018 09/2021 06/2022	10/2017 	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2023	2021 2017 2021 2018 2021 2019 2020 2020 2022		7: 7: 7: STBG:	\$1,568,000 \$1,140,000 \$940,000 \$67,000 \$780,000 \$0	\$1,568,000 \$1,140,000 \$938,867 \$67,000 \$780,000 \$1,380,000	\$0 	\$392,000	\$0 	\$0	\$1,960,000 \$1,425,000 \$1,173,584 \$83,750 \$975,000 \$1,725,000

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TIP CSJ Agen Code	ісу	F	Facility		Project Description		Actual Est Com Start Date Date		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
								2023-2026 PROPOS	SED TOTAL BY TIP CO	DDE \$4,495,000	\$6,673,867	\$0	\$1,668,467	\$0	\$0	\$8,342,334
1913 0918-00-353 TXDOT-E	County:	VARIOUS	То:		SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM	09/2020	09/2020 09/2022	2 2020 1	5: 	\$1,363,468 — — — —	\$1,200,000	\$0	\$300,000	\$0 	\$0	\$1,500,000 — — — —
30,00	ALIOTHI W		Ally Delivered	11513/C3 0510-00 5557.115 22222	.2/Сээ 0510-00550			2021-2024 APPROV	/ED ΤΩΤΔΙ. BY TIP CO	DE \$1,363,468	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
1913 0918-00-353 TXDOT-0	DALLAS City	VARIOUS	VA From: D	DIGITAL VIDEO PROJECT	PURCHASE NEW DIGITAL VIDEO	00/2020	09/2020 09/2022			\$1,363,468	\$1,200,000	\$0		\$0	\$0 \$0	\$1,500,000
FY 2020 COMMENTS: 50/50 PARTI	County: TNERSHIP WITH TX	VARIOUS XDOT TO REMA	То:		SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM				- -				. — — — -			- — — —
FUNDING	O MATCH LOW-BIE)						2023-2026 PROPOS	SED TOTAL BY TIP CO	DE \$1,069,779	\$842,246	\$0	\$210,562	\$0	\$0	\$1,052,808
913.2 0918-00-356 TXDOT-D	·		OUS FA		UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT	09/2020	08/2020 09/2022			\$0		\$0	\$525,000	\$0	\$0	\$2,625,000
	County.	VARIOUS	To: IN	•	(APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT											
FY 2020 COMMENTS: 50/50 PART	NERSHIP WITH TX	DOT TO REM/	AIN BETWEEN TIP	P 11913/CSJ 0918-00-353 AND TIP 11913.	3.2/CSJ 0918-00-356											
0918-00-356						09/2020	08/2020 09/2022	2 2020 I	5: 	\$2,300,000	\$2,300,000	\$0	\$575,000 	\$0 	\$0 	\$2,875,00
FY 2020 COMMENTS: 50/50 PART	NERSHIP WITH TX	.DOT TO REMA	AIN BETWEEN TIP	P 11913/CSJ 0918-00-353 AND TIP 11913	2/CSJ 0918-00-356											
								2021-2024 APPROV	/ED TOTAL BY TIP CO	DDE \$2,300,000	\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$5,500,00
913.2 0918-00-356 TXDOT-0	DALLAS City:			DIGITAL VIDEO PROJECT; ON ALL STATE ACILITIES	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT	09/2020	08/2020 09/2022	2 2020 I	1:	\$0	\$391,354	\$0	\$97,839	\$0	\$0	\$489,19
	County:	VARIOUS		N THE DALLAS DISTRICT (THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT								. – – –			
•	TNERSHIP WITH TX TO MATCH LOW-BI		AIN BETWEEN TIP	P 11913/CSJ 0918-00-353 AND TIP 11913.												
0918-00-356						09/2020	08/2020 09/2022	2 2020 I	5:	\$2,300,000	\$2,300,000	\$0	\$575,000	\$0	\$0	\$2,875,0
FY 2020 COMMENTS: 50/50 PART	NERSHIP WITH TX	DOT TO REM/	AIN BETWEEN TIP	P 11913/CSJ 0918-00-353 AND TIP 11913	s.2/CSJ 0918-00-356											
								2222 2026 PPOPOS	TOTAL DV TID CO		62 CO1 2EA	¢0	Ć672 920	¢0	¢0	62.264
								2023-2026 PROPOS	SED TOTAL BY TIP CO	DE \$2,300,000	\$2,691,354	\$0	\$672,839	\$0	\$0	\$3,364,1

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

							Doubi	C L	iicpoi	•									
TIP Code	CSJ	Agency		Fa	cility	Project Description			Est Comp Date C		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1924	N/A	NCTCOG	,	VARIOUS VARIOUS	/A From: SUSTAINABLE DEVELOPMENT POOL To:	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017	2025	I 3	RTR121 - East Set Aside 1:	\$0	\$0 	\$4,591,961	\$0	\$0 	\$0 	\$ 4,591,9 6:
FY 2025 C	OMMENTS:																		
	N/A						10/2016		06/2017	2025	I	RTC LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,489
FY 2025 C	OMMENTS:						. – – -					. — — — — -							
										2021-2024 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$0	\$10,471,450	\$0	\$0	\$0	\$10,471,450
11924	N/A	NCTCOG	•	VARIOUS VARIOUS	/A From: SUSTAINABLE DEVELOPMENT POOL To:	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017	2027	I 3	RTR121 - East Set Aside 1:	\$0	\$0 — — — —	\$4,591,961	\$0	\$0	\$0 	\$4,591,961
FY 2027 C	OMMENTS: RE\	/ISE FISCAL YEA	AR																
	N/A						10/2016		06/2017	2027	I	RTC LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,489
FY 2027 C	OMMENTS: RE\	/ISE FISCAL YE	AR				. – – -												
										2023-2026 PROPO	OSED T	OTAL BY TIP CODE	\$0	\$0	\$10,471,450	\$0	\$0	\$0	\$10,471,450
11930 0)581-02-077	TXDOT-DALLA	S City:	VARIOUS S	SL 12 From: SP 408	RECONSTRUCT & WIDEN 6 TO 8 GENERAL PURPOSE LANES FROM SH	08/2030		08/2035	2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 C	OMMENTS: DAG	RT OF THE SH 1	83/MIDTON	/N FYDRESS CO	IRRIDOR	REVERSIBLE MANAGED LANES, RECONSTRUCT AND WIDEN 4 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM SP 408 TO SH 183 (ULTIMATE)													
)581-02-077	NI OF THE 3H I	.03/10110100	IN EXPRESS CO	MAIDON		08/2030		08/2035	2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
		RT OF THE SH 1	83/MIDTOV	/N EXPRESS CO	PRRIDOR														
		0																	
										2021-2024 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11930 C	0581-02-077	TXDOT-DALLA	S City: County:		SL 12 From: SP 408 To: SOUTH OF SH 183	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, CONST 0 TO 2 REV ML, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, CONST 0 TO 2 REV ML, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD (ULTIMATE)	08/2030	05/1987 — — — –	08/2035	2023	E — —	SW PE:	\$0	\$0 	\$0	\$1,000,000	\$0	\$0 	\$1,000,000 — — — —
		RT OF THE SH 1	83/MIDTOV	/N EXPRESS CO	RRIDOR; REVISE FISCAL YEAR; REVISE SCOPE														
							08/2030		08/2035	2023	P	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
	омментs : раг 0581-02-077						00/2030												
C)581-02-077		83/MIDTOV	/N EXPRESS CO	RRIDOR; REVISE FISCAL YEAR; REVISE SCOPE		. — — -		- — — —										

TIP CSI						Doubi												
Code CSJ	Agency	Faci	ility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
979.3 0902-00-158	Coun	ty: VARIOUS	To:	MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016		08/2020	01/2019 2	2017 I — — —	3TDC (MPO):	\$0	\$0	\$276,000 	\$0 — — — —	\$0 - — — —	\$0 — — — — -	
FY 2017 COMMENTS: 276,	,000 CATEGORY 2 (RT	C HAS REVENUE) TDC	Cs USED IN	I LIEU OF LOCAL MATCH														
0902-00-158						02/2016	07/2017	08/2020	01/2019 2	2017 I	7:	\$1,380,000	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,0
FY 2017 COMMENTS:						. — —						. — — — —	- — — — .			- — — —		
0902-00-159						02/2017	10/2017	08/2020	2	2018 I	3TDC (MPO):	\$0	\$0	\$578,000	\$0	\$0	\$0	
FY 2018 COMMENTS: 578,0	,000 CATEGORY 2 (RT	C HAS REVENUE) TDC	Cs USED IN	I LIEU OF LOCAL MATCH		. — —						. — — — —	- — — — -			- — — —		
0902-00-159						02/2017	10/2017	08/2020	2	2018 I	STBG:	\$2,890,000	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,00
FY 2018 COMMENTS:						. — —						. — — — —	- — — — -			- — — —		
0902-00-157						09/2018	01/2019	08/2020	2	2019 I	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	:
FY 2019 COMMENTS: 224,0	,000 CATEGORY 2 (RT	C HAS REVENUE) TDC	Cs USED IN	I LIEU OF LOCAL MATCH		. — —												
0902-00-157						09/2018	01/2019	08/2020	2	2019 I	STBG:	\$1,120,000	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,0
FY 2019 COMMENTS:						. — —												
FY 2019 COMMENTS:						. — —						. — — — —						
FY 2019 COMMENTS:										4 APPROVE	ED TOTAL BY TIP CODI	\$5,390,000	\$5,390,000	\$1,078,000	\$0	\$0	\$0	
		ty: VARIOUS V <i>i</i> ty: VARIOUS		: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016	07/2017	08/2020				\$5,390,000 \$0	\$5,390,000 \$0	\$1,078,000 \$264,825	\$0 \$0	\$0 \$0	\$0 \$0	
.979.3 0902-00-158 FY 2017 COMMENTS: 264,	Coun	ty: VARIOUS	To:	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION				2021-2024 08/2020 2	2017 I — — —	3TDC (MPO):	\$0	\$0	\$264,825	\$0 	\$0	\$0	
979.3 0902-00-158 FY 2017 COMMENTS: 264,6 0902-00-158	Coun ,825 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION				2021-2024 08/2020 2	2017 I — — —		\$0				<u> </u>	· .	
979.3 0902-00-158 FY 2017 COMMENTS: 264,6 0902-00-158	Coun ,825 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION				2021-2024 08/2020 2	2017 I — — —	3TDC (MPO):	\$0	\$0	\$264,825	\$0 	\$0	\$0	
979.3 0902-00-158 FY 2017 COMMENTS: 264,6 0902-00-158 FY 2017 COMMENTS: REDU	Coun ,825 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN TURES	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS I LIEU OF LOCAL MATCH; REDUCE TDCs TO N	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 — — —	08/2020	2021-2024 08/2020 2 	2017 I — — — 2017 I — — —	3TDC (MPO):	\$0	\$0	\$264,825	\$0 	\$0	\$0	\$1,324,1
979.3 0902-00-158 FY 2017 COMMENTS: 264,6 0902-00-158 FY 2017 COMMENTS: REDU	Coun ,825 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN TURES	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 — — —	08/2020	2021-2024 08/2020 2 	2017 I — — — 2017 I — — —	3TDC (MPO):	\$1,380,000	\$0 \$1,324,125	\$264,825 \$0	\$0 \$0 \$0	\$0	\$0	\$1,324,12 \$1
979.3 0902-00-158 FY 2017 COMMENTS: 264,6 0902-00-158 FY 2017 COMMENTS: REDU	Coun ,825 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN TURES	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS I LIEU OF LOCAL MATCH; REDUCE TDCs TO N	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 11/2017 	08/2020 — — — — — — — — — — — — — — — — — — —	2021-2024 08/2020 2 	2017 2018 	3TDC (MPO):	\$1,380,000	\$0 \$1,324,125	\$264,825 \$0	\$0 \$0 \$0	\$0	\$0	\$1,324,1
979.3 0902-00-158 FY 2017 COMMENTS: 264,	Coun ,825 CATEGORY 2 (RT DUCE FUNDING TO MA	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN TURES Cs USED IN	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS I LIEU OF LOCAL MATCH; REDUCE TDCs TO N	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 11/2017 	08/2020 — — — — — — — — — — — — — — — — — — —	08/2020 2 08/2020 2 08/2020 2 01/2019 2	2017 2018 	3TDC (MPO):	\$0 \$1,380,000 \$1,380,000 \$0	\$1,324,125 \$0	\$264,825 	\$0 	\$0 \$0 	\$0 	\$1,324,12
FY 2017 COMMENTS: 264, 0902-00-158 FY 2017 COMMENTS: REDU 0902-00-159 FY 2018 COMMENTS: 576,	Coun ,825 CATEGORY 2 (RT DUCE FUNDING TO MA	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN TURES Cs USED IN	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS I LIEU OF LOCAL MATCH; REDUCE TDCs TO N	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 11/2017 11/2017 	08/2020 — — — — — — — — — — — — — — — — — — —	08/2020 2 08/2020 2 08/2020 2 01/2019 2	2017 2018 2018 	3TDC (MPO):	\$0 \$1,380,000 \$1,380,000 \$0	\$1,324,125 \$0	\$264,825 	\$0 	\$0 \$0 	\$0 	\$5,390,00 \$

10:24:40 AM

TIP Code	CSJ	Agency		Facility	ty	Project Description		Actual Est Co Start Date Dat	-	11 1110	ise Category	/ Obligat	ons	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-157						09/2018	09/2018 08/20	020 08/2020) 2019 I	3TDC (MPC)):	\$0	\$0	\$222,497	\$0	\$0	\$0	\$0
FY 2019 (COMMENTS: 223	3,889 CATEGOR	Y 2 (RTC HAS REVEN	UE) TDCs	s USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO N	MATCH FINAL EXPENDITURES	. – –												
	0902-00-157						09/2018	09/2018 08/20	020 08/2020	2019 I — — —	3LC:		\$0 — — —	\$0 	\$0	\$0	\$0	\$6,960	\$6,960 — — — — —
FY 2019 (COMMENTS: ADI) LOCAL CONTR	RIBUTION TO MATCH	I FINAL EX	(PENDITURES														
	0902-00-157						09/2018	09/2018 08/20	020 08/2020) 2019 I	STBG:	\$1,120	000 \$	\$1,112,484	\$0	\$0	\$0	\$0	\$1,112,484
FY 2019 (COMMENTS: RED	DUCE FUNDING	TO MATCH FINAL EX	XPENDITU	IRES		. = =												
									2023-2	2026 PROPOS	ED TOTAL BY TIP	CODE \$5,390	000 \$	\$5,317,235	\$1,063,447	\$0	\$0	\$29,200	\$5,346,435
11979.4	0918-00-254	NCTCOG	City: VARIOU		From: CLEAN FLEET TECHNOLOGIES PROGRAM To:	INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE		11/2016 08/20)21 	2016 I	3TDC (MPC)): 	\$0	\$0 — — — -	\$500,000 — — — —	\$0 - — — — —	\$0 	\$0 — — — — -	\$0 — — — — —
FY 2016	COMMENTS: 500	J,000 CATEGOR	Y 2 (RTC HAS REVEN	√UE) TDCs	S USED IN LIEU OF LOCAL MATCH	MINISTRUCTURE													
	0918-00-254						03/2016	11/2016 08/20	021	2016 I	5:	\$2,500	000 \$	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2016 (COMMENTS: FUN	NDING OBLIGAT	ED IN FY 2016				. — — -												
									2021-7	2024 APPROV	ED TOTAL BY TIP	CODE \$2,500	000 \$	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,000
11979.4	0918-00-254	NCTCOG	City: VARIOU County: VARIOU		From: CLEAN FLEET TECHNOLOGIES PROGRAM To:	INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE		11/2016 08/20 — — — —	023	2016 I — — — —	3TDC (MPC)): 	\$0	\$0 — — — -	\$500,000 — — — —	\$0 - — — — —	\$0 	\$0 — — — — -	
FY 2016	COMMENTS: 500	J,000 CATEGOR	Y 2 (RTC HAS REVEN	IUE) TDCs	s USED IN LIEU OF LOCAL MATCH	111111111111111111111111111111111111111													
	0918-00-254						03/2016	11/2016 08/20	023	2016 I	5:	\$2,500	000 \$	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2016 (COMMENTS: FUN	NDING OBLIGAT	ED IN FY 2016				. – –												
									2023-	2026 PROPOS	ED TOTAL BY TIP	CODE \$2,500	000 \$	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,000

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CS.			- "				Actual Est Com		0.1	our e			. .		Local	
Code	Agency		Facility		Project Description	Date	Start Date Date	Comp Date	Category	Obligations	Federal	Regional	State	Local	Contribution	Total
79.5 0918-00-255	NCTCOG	County: VA	RIOUS	From: HDDV WEIGH IN-MOTION PILOT TO: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	BY IDENTIFYING AND ASSESSING ASSOCIATED EMISSIONS, WHICH MAY IMPACT FUTURE MODEL DEVELOPMENT; WILL COORDINATE WITH OTHER AREAS AND STATE AGENCIES AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES	03/2017	11/2017 08/2020) 2017 I — — — — — —	3TDC (MPO): — — — — —	\$0 	\$0 — — — -	\$100,000 	\$0 	\$0 - — — — —	\$0 	
FY 2017 COMMENTS: 100	,000 CATEGOR	2 (RTC HAS RE	VENUE) TDCs US	ED IN LIEU OF LOCAL MATCH												
0918-00-255						03/2017	11/2017 08/2020	2017 I	5:	\$500,000	\$500,000	\$0 	\$0 	\$0 - — — —	\$0 	\$500,0
FY 2017 COMMENTS: FUN	IDING OBLIGAT	ED IN FY 2017														
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,0
979.5 0918-00-255	NCTCOG	City: VA	RIOUS VA	From: HDDV WEIGH IN-MOTION PILOT	BY IDENTIFYING AND ASSESSING	03/2017	08/2017 08/2020	0 08/2020 2017 I	3TDC (MPO):	\$0	\$0	\$95,587	\$0	\$0	\$0	
EV 2017 COMMENTS: OF I	EQ7_CATECODY	County: VA		TO: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	ASSOCIATED EMISSIONS, WHICH MAY IMPACT FUTURE MODEL DEVELOPMENT; WILL COORDINATE WITH OTHER AREAS AND STATE AGENCIES AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES	· — — -								. – – –		
0918-00-255	567 CATEGORY	Z (KIC HAS KEV	ENUE) IDCS USE	D IN LIEU OF LOCAL MATCH; REDUCE TDCS	TO MATCH FINAL EXPENDITURES	03/2017	08/2017 08/2020	0 08/2020 2017 I	5:	\$482,934	\$482,934	\$0	\$0	\$0	\$0	\$482,9
	NUCE ELINIDING	TO MARTOU FINE	L EVERNETHE													
FY 2017 COMMENTS: RED	OCE FUNDING	IO MATCH FINA	AL EXPENDITURE	.5												
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$482,934	\$482,934	\$95,587	\$0	\$0	\$0	\$482,
979.7 0918-00-257	NCTCOG	City: VA	RIOUS VA	From: IDLE-FREE SCHOOL ZONES	INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL	05/2016	11/2016 08/2021	2016 I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	
		County: VA	RIOUS	То:	STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY											
FY 2016 COMMENTS : 100	,000 CATEGOR	2 (RTC HAS RE	VENUE) TDCs US	ED IN LIEU OF LOCAL MATCH												
0918-00-257						05/2016	11/2016 08/2021	2016 I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,
FY 2016 COMMENTS: FUN	IDING OBLIGAT	ED IN FY 2016														
								2021-2024 APPROVED	TOTAL BY TIP CODE	Ć500.000	\$500,000	\$100,000	ćo	\$0		\$500,
979.7 0918-00-257	NCTCOG	City: VA	RIOUS VA	From: IDLE-FREE SCHOOL ZONES	INCLUDING DEVELOPMENT AND	05/2016	08/2016 08/2021	1 08/2021 2016 I	3TDC (MPO):	\$500,000 \$0	\$500,000	\$15,604	\$0 \$0	\$0	\$0 \$0	\$500,
0310-00-237	Nercoo	County: VA		To:	PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY	. — — —										
FY 2016 COMMENTS: 15,6	604 CATEGORY	2 (RTC HAS REV	ENUE) TDCs USE	D IN LIEU OF LOCAL MATCH; REDUCE TDCs												
0918-00-257						05/2016	08/2016 08/2021	l 08/2021 2016 I	5:	\$78,022	\$78,022	\$0	\$0	\$0	\$0	\$78,
FY 2016 COMMENTS: ELLA	NDING OBLIGAT	ED IN FY 2016;	REDUCE FUNDIN	G TO MATCH FINAL EXPENDITURES												
112010 6011111211131 0																
77 2010 COMMILITION ()								2023-2026 PROPOSED	TOTAL DV =:= 00==	\$78,022	\$78,022	\$15,604	\$0	\$0	\$0	\$78,0

								Doub	C LIICI	y nepo										
TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date	Actual FY P Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0000-18-121 COMMENTS: 322	DART ,000 OF MTP	County:	VARIOUS	Т	rom: COLLIN CREEK DEVELOPMENT o: I DEVELOPMENT CREDITS (CAT 3- TDC [MPO])	COLLIN CREEK DEVELOPMENT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE UTILIZED IN LIEU OF A LOCAL MATCH	06/2020		09/2023	2015 - — — — — —	T — —	3TDC (MPO): — — — — -	\$0 	\$0 	\$322,000 - — — — —	\$0 	\$0 - — — — —	\$0 	\$0
	ANI 0000-18-121	O ARE NOT CA	ALCULATED I	N FUNDING T	OTAL			06/2020		09/2023	2015	т	5:	\$0	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000
	COMMENTS:): 		\$1,610,000 — — — —					\$1,610,000
F1 2015	COMMENTS:																			
											2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610,000
	0000-18-121 COMMENTS: 322	DART ,000 OF MTP	County:	VARIOUS VARIOUS DLE TRANSP	Т	rom: DOWNTOWN PLANO DART STATION o: DEVELOPMENT CREDITS (CAT 3- TDC [MPO])	DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE UTILIZED IN LIEU OF A LOCAL MATCH	12/2021		09/2023 — — — —	2015	T 	3TDC (MPO):	\$0 	\$0	\$322,000	\$0	\$0	\$0	\$0
	ANI					VISE LIMITS AND SCOPE		12/2021		00/2022	2015	-	F.	ćo	ć1 C10 000	ćo	ćo	\$0	\$0	¢4 ¢40 000
	0000-18-121							12/2021		09/2023 — — — —	2015		5: — — — — -	\$0 	\$1,610,000 — — — —	\$0 	\$0 — — — —	\$U 		\$1,610,000
FY 2015	COMMENTS: REV	ISE LIMITS A	ND SCOPE																	
											2023-2026 PROP	OSED TO	TAL BY TIP CODE	\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610,000
11981.1	0918-47-165	DALLAS CO	City:			rom: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD o: MILLERS FERRY ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017	06/2017	08/2018	08/2018 2017	E	9TAP: — — — — —	\$154,233	\$177,368 — — — —	\$0 	\$0 	\$44,342	\$0 	\$221,710
FY 2017	COMMENTS:																			
	0918-47-165							01/2019	01/2019	05/2021	2019	С	9TAP:	\$1,963,834	\$2,010,168	\$0	\$0	\$502,542	\$0	\$2,512,710
FY 2019	COMMENTS:							. — —												
	0918-47-165							01/2019	01/2019	05/2021	2019	CE	9TAP:	\$82,052	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710
FY 2019	COMMENTS:							· = =												
											2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$2,200,119	\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130
11981.1	0918-47-165	DALLAS CC	•	VARIOUS DALLAS		rom: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD o: MILLERS FERRY ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017	06/2017	08/2018	08/2018 2017	E	9TAP: — — — — -	\$154,233 	\$154,233 — — — —	\$0 	\$0 	\$38,558 -	\$0 	\$192,791 -
FY 2017	COMMENTS: REV	ISE FUNDING	то матсн	OBLIGATION	AND TO R	REFLECT COST SAVINGS														
	0918-47-165							01/2019	01/2019	05/2021	10/2020 2019	С	9TAP:	\$1,963,834	\$1,963,834	\$0	\$0	\$490,959	\$0	\$2,454,793
FY 2019	COMMENTS: REV	ISE FUNDING	то матсн	OBLIGATION	AND TO R	REFLECT COST SAVINGS		. – –												
	0918-47-165							01/2019	01/2019	05/2021	10/2020 2019	CE	9TAP:	\$82,052	\$82,052	\$0	\$0	\$20,513	\$0	\$102,565
FY 2019	COMMENTS: REV	ISE FUNDING	то матсн	OBLIGATION	AND TO R	EFLECT COST SAVINGS														
														4	*******					4
											2023-2026 PROP	USED TO	TAL BY TIP CODE	\$2,200,119	\$2,200,119	\$0	\$0	\$550,030	\$0	\$2,750,149

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TIP CSJ Code	Agency		Fac	cility		Project Description		Actual Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11997.1 0095-02-118	8 TXDOT-DALLAS	City: VA	RIOUS U	JS 80 From: I	IH 635	INSTALLATION OF WIRELESS ITS	06/2016	06/2016	02/2017	07/2017	2016 E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300
FY 2016 COMMENTS: (CSJ 0095-02-118 IS		ALLAS T CSJ FOR T		KAUFMAN COUNTY LINE SJ 0095-03-092, TIP 11996.8/CSJ 0095	i-04-068, AND TIP 25029/CSJ 0495-01-075	. — — -						- — — — –	- — — — –		. — — — —	- — — — —		- — — — —
0095-02-118	8						07/2017	07/2017	05/2020	:	2017 C	5:	\$556,769	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687
FY 2017 COMMENTS:	CSJ 0095-02-118 I	S THE CONTRAC	T CSJ FOR T	ΓΙΡ 11996.7/C	CSJ 0095-03-092, TIP 11996.8/CSJ 009	5-04-068, AND TIP 25029/CSJ 0495-01-075	. — — -						. — — — –				. – – –		
										2021-202	4 APPROVED	TOTAL BY TIP CODE	\$556,769	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987
11997.1 0095-02-118	8 TXDOT-DALLAS	City: VA	RIOUS U	JS 80 From: I	IH 635	INSTALLATION OF WIRELESS ITS	06/2016	06/2016	02/2017	07/2017	2016 E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300
FY 2016 COMMENTS:	CSJ 0095-02-118 IS	County: DA			KAUFMAN COUNTY LINE SJ 0095-03-092, TIP 11996.8/CSJ 0095	i-04-068, AND TIP 25029/CSJ 0495-01-075											. – – – –		
0095-02-118	8						07/2017	07/2017	05/2020	06/2020	2017 C	5:	\$556,769	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687
FY 2017 COMMENTS:	CSJ 0095-02-118 I	S THE CONTRAC	T CSJ FOR T	ΓΙΡ 11996.7/C	CSJ 0095-03-092, TIP 11996.8/CSJ 009	5-04-068, AND TIP 25029/CSJ 0495-01-075	. – – -							-					
										2023-202	6 PROPOSED	TOTAL BY TIP CODE	\$556,769	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987
13005.1 0008-14-132	2 TXDOT-FORT WORTH	City: VA		H From: I 320	NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	02/2024		02/2026		2025 C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
EV 2025 CO. 41 45 NEC			RRANT		MARINE CREEK PARKWAY														
FY 2025 COMMENTS:	RELATED TO TIP 13	3005/CSJ 0171-0	15-068; REG	SIONAL 10-YE	AR PLAN PROJECT									******	1.	4	10		
										2021-202	4 APPROVED	TOTAL BY TIP CODE	Ş0 	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
13005.1 0008-14-132	2 TXDOT-FORT WORTH	,	8	320	NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	01/2028		01/2032	:	2028 C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2028 COMMENTS:	RELATED TO TIP 13	County: TAF 3005/CSI 0171-0			MARINE CREEK PARKWAY AR PLAN PROJECT; REVISE FISCAL YEA	R													
	TEL TIED TO THE 15	5005/05/01/1-0	3 300, REG	JOHAL IO-1L	THE TENED TO SEE THE TENED TO SEE THE					2022 222	C DDODOC==	TOTAL DV TID COST	4-	446 000 000	A-2	44.000.000	A-2	40	420.000.000
										2023-202	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000

				ation Fat C						0	.	1 1	Local	Total
TIP CSJ Agency Facility Code		Project Description	Est Start Ac Date Star		Comp Actual ate Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Contribution	iotai
006 0353-03-100 TXDOT-FORT City: VARIOUS SH F WORTH 114	From: FM 1938 To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	12/2016 04,		•	2017 E	SBPE: 	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		LANES AND RAMP MODIFICATIONS												
0353-03-100			09/2019 01,	1/2018 06/2	2020	2018 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –											
0353-03-100			04/2019 04,	4/2019 08/2	2020	2019 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					. — — — —									
0353-03-100			07/2020 07/	7/2020 12/2	2022	2020 C	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –											
			07/2020 07/	7/2020 12/2	วกวา	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,00
0353-03-100 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIB	BUTION PAID BY CITY OF SOUTHLAKE			 		24 APPROVED	TOTAL BY TIP CODE	\$0	\$28,400,000	\$0	\$9,100,000	- -	\$3,000,000	\$40,50
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIB 2006 0353-03-100 TXDOT-FORT City: VARIOUS SH FI WORTH 114		CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS	. – – –				TOTAL BY TIP CODE SBPE:	\$0 \$0		\$0 \$0	\$9,100,000 \$2,000,000		\$3,000,000	
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIB 2006 0353-03-100 TXDOT-FORT City: VARIOUS SH FI WORTH 114 County: TARRANT T	From: FM 1938	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0	. – – –		2021-202					•		\$0		
7 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIB 06 0353-03-100 TXDOT-FORT City: VARIOUS SH FI WORTH 114 County: TARRANT T	From: FM 1938	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE B FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	12/2016 04,	4/2017 04/2	2021-202 2020 07/2020	2017 E	SBPE:	\$0	\$0 	\$0	\$2,000,000	\$0 \$0	\$0 	\$2,00 — — —
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIB 006 0353-03-100 TXDOT-FORT City: VARIOUS SH FI WORTH 114 County: TARRANT To Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100	From: FM 1938	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE B FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	12/2016 04,	4/2017 04/2	2021-202	2017 E				•		\$0		\$2,00
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIB 006 0353-03-100 TXDOT-FORT City: VARIOUS SH FI WORTH 114 County: TARRANT To Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100	From: FM 1938	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE B FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	12/2016 04,	1/2018 06/2 	2021-202 (2020 07/2020	2017 E	SBPE:	\$0 \$0 \$0	\$0 	\$0	\$2,000,000	\$0 \$0	\$0 	\$2,00 \$50 \$
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIB 1006 0353-03-100 TXDOT-FORT City: VARIOUS SH FI WORTH 114 County: TARRANT To 114 115 Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100	From: FM 1938	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE B FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	12/2016 04, 	1/2018 06/2 	2021-202 (2020 07/2020	2017 E	SBPE:	\$0 \$0 \$0	\$400,000	\$0	\$2,000,000 \$100,000	\$0 \$0 	\$0 	\$2,00 \$50 \$
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIB DOG 0353-03-100 TXDOT-FORT City: VARIOUS SH FI WORTH 114 County: TARRANT To Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100	From: FM 1938	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE B FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	12/2016 04, 	1/2018 06/2 1/2018 12/2 	2021-202 (2020 07/2020 (2020 12/2020 (2022	2017 E	SBPE:	\$0 \$0 \$0	\$400,000	\$0	\$2,000,000 \$100,000	\$0 \$0 	\$0 	\$2,00 \$2,00
EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBED OO 0 0353-03-100 TXDOT-FORT City: VARIOUS SH FI WORTH 114 County: TARRANT TO COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 EY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 EY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100	From: FM 1938	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE B FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019 01,	1/2018 06/2 1/2018 12/2 	2021-202 (2020 07/2020 (2020 12/2020 (2022	2017 E 2018 R 2019 U	SBPE: SW ROW: SW ROW:	\$0 \$0 \$0	\$400,000 	\$0 \$0 	\$2,000,000 \$100,000 \$400,000	\$0 \$0 	\$0 	\$2,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIB 8006 0353-03-100 TXDOT-FORT City: VARIOUS SH FI WORTH 114 County: TARRANT To 9353-03-100 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	From: FM 1938	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE B FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019 01,	1/2018 06/2 1/2018 06/2 1/2020 03/2 	2021-202 2020 07/2020 2020 12/2020 2022 2022	2017 E 2018 R 2019 U	SBPE: SW ROW: SW ROW:	\$0 \$0 \$0	\$400,000 	\$0 \$0 	\$2,000,000 \$100,000 \$400,000	\$0 \$0 \$0 	\$0 	\$40,500 \$2,000 \$500 \$2,000 \$33,000
EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIB 006 0353-03-100 TXDOT-FORT City: VARIOUS SH FI WORTH 114 County: TARRANT To 27 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 EY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 EY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	From: FM 1938 To: DOVE RD	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE B FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019 01, 04/2019 04, 07/2020 07,	1/2018 06/2 1/2018 06/2 1/2020 03/2 	2021-202 2020 07/2020 2020 12/2020 2022 2022	2017 E 2018 R 2019 U 2020 C	SBPE: SW ROW: SW ROW: 2M:	\$0 	\$400,000 	\$0 	\$2,000,000 \$100,000 \$400,000 \$6,600,000 \$6,600,000	\$0 \$0 \$0 	\$0 	\$2,000

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IP CSJ Agency ode	Facility	Project Description		al Est Comp Actua Date Date Comp D	I I I IIIUJC	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
12.2 0196-03-274 TXDOT-DALLAS City: VARIOUS County: DALLAS	35E	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019 02/201	.9 08/2021	2021 E — — — — –	SW PE: 	\$0	\$0	\$0	\$29,400,000 	\$0 	\$0 — — — — —	\$29,400,000 — — — —
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0196-03-274			02/2019 02/201	19 08/2021	2021 E	3DESIGNBUILD:	\$0	\$84,176,000	\$0	\$21,044,000	\$0	\$0	\$105,220,000
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –	. – – – – –					. — — — —	. – – – –			
0196-03-274			02/2019	08/2021	2021 U	3DESIGNBUILD:	\$0	\$61,503,000	\$0	\$15,375,750	\$0	\$0	\$76,878,750
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT									. — — — —				
0196-03-274			08/2021	08/2025	2021 C	2M:	\$0	\$162,050,146	\$0	\$40,512,536	\$0	\$0	\$202,562,682
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –	. – – – – –					. – – – –				
0196-03-274			08/2021	08/2025	2021 C	12:	\$0	\$183,724,469	\$0	\$45,931,117	\$0	\$0	\$229,655,58
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — —						. – – – –	. — — — —	. — — — -		
				2021	L-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$491,453,615	\$0	\$152,263,403	\$0	\$0	\$643,717,03
2.2 0196-03-274 TXDOT-DALLAS City: VARIOUS County: DALLAS	S IH From: IH 635 35E To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019 02/201	019 08/2021 08/202	21 2019 E	SW PE: 	\$0 - — — — —	\$0 - — — — —	\$0 	\$29,400,000 — — — — —	\$0 — — — — -	\$0 	\$29,400,0
2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR	PLAN PROJECT												
0196-03-274			02/2019 02/20	019 08/2021 08/202	21 2019 E	3DESIGNBUILD:	\$0	\$84,176,000	\$0	\$21,044,000	\$0	\$0	\$105,220,0
2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR	PLAN PROJECT												
0196-03-274			09/2021 08/202	21 08/2025	2021 U	3DESIGNBUILD:	\$0	\$61,503,000	\$0	\$15,375,750	\$0	\$0	\$76,878,7
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0196-03-274			09/2021 08/202	21 08/2025	2021 C	2M:	\$0	\$162,050,146	\$0	\$40,512,536	\$0	\$0	\$202,562,6
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
							ćo		4.7	\$45.004.44 7	¢0		4000 000
0196-03-274			09/2021 08/202	21 08/2025	2021 C	12:	ŞU	\$183,724,469	\$0	\$45,931,117	\$0	\$0	\$229,655,
0196-03-274 Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			09/2021 08/20	21 08/2025	2021 C	12:		\$183,724,469		\$45,931,117 		\$0 	\$229,655,5 — — — —

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TIP CSJ Agency Facility Code	Project Description		Actual Est Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
12.3 0196-03-282 TXDOT-DALLAS City: VARIOUS IH From: IH 635 35E County: DALLAS To: DENTON COUNTY LINE	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	D 08/2021	30	08/2025	2021 E	3DESIGNBUILD:	\$0	\$11,576,000 — — — — —	\$0 — — — —	\$2,894,000	\$0	\$0	\$14,470,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0196-03-282		08/2021	0'	08/2025	2021 C	2M:	\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											
					2021-2024 APPROVED 1	TOTAL BY TIP CODE	£ \$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732
12.3 0196-03-282 TXDOT-DALLAS City: VARIOUS IH From: IH 635 35E	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021 08	8/2025	2021 E	3DESIGNBUILD:	\$0	\$11,576,000	\$0	\$2,894,000	\$0	\$0	\$14,470,000
County: DALLAS To: DENTON COUNTY LINE Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	DINES TO Eliminate												
0196-03-282		09/2021	08/2021 08	08/2025	2021 C	2M:	\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
					2023-2026 PROPOSED 1	TOTAL BY TIP CODE	E \$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732
2588-02-008 TXDOT-DALLAS City: VARIOUS FM From: S OF SH 205 (KAUFMAN COUNTY LINE)) WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN	•	11/2016 03	J3/2023	2017 E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ROCKWALL To: SH 205	ROADWAY (ULTIMATE 6)	. – – –					. – – – –						
2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017													
2588-02-008		04/2020	0-	03/2023	2021 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017		. — — —											
2588-02-008		03/2023	0.	03/2026	2025 C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017		. — — —	. — — — =	=				. – – – –					
				;	2021-2024 APPROVED 1	TOTAL BY TIP CODE	DE \$0	\$8,960,000	\$0	\$3,240,000	\$500,000	\$0	\$12,700,000
017 2588-02-008 TXDOT-DALLAS City: VARIOUS FM From: S OF SH 205 (KAUFMAN COUNTY LINE) 548 County: ROCKWALL To: SH 205) WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	•	11/2016 03	3/2026	2017 E	SBPE:	\$0 	\$0 	\$0 	\$1,500,000 — — — — —	\$0 	\$0	\$1,500,000
Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017													
2588-02-008		04/2020	09/2019 03	03/2026	2020 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR													
2588-02-008		03/2026	0	03/2029	2026 C	1:	\$0	\$1,920,000	\$0	\$480,000	\$0	\$0	\$2,400,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; ADD CATEGORY 1 FU	UNDING FOR CONSTRUCTION												
2588-02-008		03/2026	0	03/2029	2026 C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR													
					2023-2026 PROPOSED 1	TOTAL BY TIP CODE	E \$0	\$10,880,000	\$0	\$3,720,000	\$500,000	\$0	\$15,100,000
											$\overline{}$		$\overline{}$

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AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 0196-02-127 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$65,743,858 \$0 \$20,174,162 \$0 \$0 \$85,918,020			Double Lil	iti y itepoi t									
Ministry	C33 Agency Facility	Project Description				Category	Obligations	Federal	Regional	State	Local		Total
18 18 18 18 18 18 18 18	13033 0196-02-124 TXDOT-DALLAS City: VARIOUS IH From: DALLAS COUNTY LINE 35E	MNGD LNS; WIDEN 6 TO 6 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO	С 08/2037 6 6 · — — — — —		•	SW PE:	\$0 	\$0 	\$0 	\$50,000,000	\$0 		\$50,000,000 — — — — —
# 1	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
## 1500-01-1910-01-10-10-10-1910-01-10-10-10-10-10-10-10-10-10-10-10-1	0196-02-124		08/2037	08/2040	2045 R	SW ROW:	\$0 \$1	130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000
Part	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —					- — — —					
1993 0996-01-94 TEROTE-DATIALS 1997 0996-01-94 TEROTE-DATIALS 1997 0996-01-94 TEROTE-DATIALS 1997 0996-01-94 TEROTE-DATIALS 1997 0996-01-94 1997 0996-01-9	0196-02-124		08/2037	08/2040	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
1818	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
MINGUINES DINTIN 15				7	2021-2024 APPROVEΓ	TOTAL BY TIP CODE	\$0 \$1	132,300,000	\$0	\$64,700,000	\$0	\$0	\$197,000,000
# PART PROJECT, REVISE SCOPE TO MATCH MITP 1986-02-121	35E	MNGD LNS; WIDEN 6 TO 6 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO	; ;	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0 	\$50,000,000
PY 2005 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-127 TXDOT OALLAS FLAN PROJECT; DENTON PROJECT R4: 13033.2 1036-02-12	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP												
08/2037 08/2040 2045 U 5W ROW: 50 \$1,800,000 50 \$200,000 50 \$2,000,000 FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP	0196-02-124		08/2037	08/2040	2045 R	SW ROW:	\$0 \$1	130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000
## 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP 2023-2026 PROPOSED TOTAL BY TIP CODE 50 \$132,300,000 50 \$64,700,000 50 \$137,000,000	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP												
2023-2026 PROPOSED TOTAL BY TIP CODE S0 \$132,300,000 \$0 \$64,700,000 \$0 \$0 \$197,000,000 \$0 \$0 \$197,000,000 \$0 \$0 \$197,000,000 \$0 \$0 \$197,000,000 \$0 \$0 \$197,000,000 \$0 \$0 \$197,000,000 \$0 \$0 \$197,000,000 \$0 \$0 \$197,000,000 \$0 \$0 \$197,000,000	0196-02-124		08/2037	08/2040	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
1303.2 0196-02-127 TXDOT-DALLAS City: VARIOUS IH From: AT BS 121 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FRONTAG	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP												
35 AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FOOT SOUTH TO TO FOUND PRIORITY PROJECT; DENTON PRIORITY PROJECT #4 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR PLAN UPDATE; REVISE FISCAL YEAR AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INC				7	2023-2026 PROPOSEΓ	TOTAL BY TIP CODE	\$0 \$1	132,300,000	\$0	\$64,700,000	\$0	\$0	\$197,000,000
01/20/23 01/20/25 C 2M: \$0 \$65,743,858 \$0 \$16,435,964 \$0 \$0 \$82,179,822 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 10 10 10 10 10 10 10 1	35E	AND EXISTING 4 TO 4 LANE	08/2018 08/20	18 01/2023	2021 E	SW PE:	\$0	\$0	\$0	\$3,738,198	\$0 	\$0 — — — —	\$3,738,198
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 13033.2	FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4												
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$65,743,858 \$0 \$20,174,162 \$0 \$0 \$85,918,020 13033.2 0196-02-127 TXDOT-DALIAS City: VARIOUS IH STORM: AT BS 121 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS County: DENTON To: FRONTAGE ROADS FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR 2019-02-127	0196-02-127		01/2023	01/2026	2025 C	2M:	\$0 \$	\$65,743,858	\$0	\$16,435,964	\$0	\$0	\$82,179,822
13033.2 0196-02-127 TXDOT-DALLAS City: VARIOUS IH From: AT BS 121 RECONSTRUCT GRADE SEPARATION 08/2018 08/2018 01/2025 2018 E SW PE: \$0 \$0 \$0 \$3,738,198 \$0 \$0 \$3,738,198	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4		. – – – –										
AND EXISTING 4 TO 4 LANE County: DENTON TO: FRONTAGE ROADS FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR 0196-02-127 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR				7	2021-2024 APPROVEΓ	TOTAL BY TIP CODE	£ \$0 f	\$65,743,858	\$0	\$20,174,162	\$0	\$0	\$85,918,020
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR 0196-02-127 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR	35E	AND EXISTING 4 TO 4 LANE	08/2018 08/20	18 01/2025 — — — — —	2018 E	SW PE:	\$0 	\$0 	\$0 — — —	\$3,738,198 — — — —	\$0 	\$0 	\$3,738,198
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR	FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR												
PLAN UPDATE; REVISE FISCAL YEAR	0196-02-127		01/2025	08/2028	2026 C	2M:	\$0 \$	\$77,155,963	\$0	\$19,288,991	\$0	\$0	\$96,444,954
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$77,155,963 \$0 \$23,027,189 \$0 \$0 \$100,183,152		ROVED IN THE 2021 REGIONAL 10-YEAR											
				7	2023-2026 PROPOSEΓ	TOTAL BY TIP CODE	\$0 \$	\$77,155,963	\$0	\$23,027,189	\$0	\$0	\$100,183,152

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TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date	Est Comp Ac Date Com	tual FY Pha p Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
8033.5 0196-01-113 TXDOT-DALLAS City: VARIOUS From:	PLACEHOLDER FOR NEW PROJECT			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$
County: DENTON To:		. – – – – -										
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT												
			20	21-2024 APPROV	ED TOTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$0	\$
3033.5 0196-01-113 TXDOT-DALLAS City: VARIOUS IH From: AT LAKE SHARON DRIVE/DOBBS 35E ROAD/CORINTH	CONSTRUCT INTERCHANGE	03/2012 03/2012	01/2028	2024 R	SW ROW:	\$0	\$11,710,673	\$0	\$1,301,186	\$0	\$0	\$13,011,85
County: DENTON To: FY 2024 COMMENTS: ADD PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT												
0196-01-113		06/2026	01/2028	2026 E	SW PE:	\$0	\$0	\$0	\$3,071,775	\$0	\$0	\$3,071,77
FY 2026 COMMENTS: ADD PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT					. – – – – –							
0196-01-113		01/2028	01/2030	2028 C	2M:	\$0	\$2,988,603	\$0	\$747,151	\$0	\$0	\$3,735,75
FY 2028 COMMENTS: ADD PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT												[
			20	23-2026 PROPOS	ED TOTAL BY TIP COD	E \$0	\$14,699,276	\$0	\$5,120,112	\$0	\$0	\$19,819,38
8033.6 0195-03-099 TXDOT-DALLAS City: VARIOUS From:	PLACEHOLDER FOR NEW PROJECT			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$
County: DENTON To: FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT												
			20	21-2024 APPROV	ED TOTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$0	\$
3033.6 0195-03-099 TXDOT-DALLAS City: VARIOUS IH From: NORTH TEXAS BLVD 35E County: DENTON To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS (FACILITY TRANSITION AREA)		09/2023	2020 R	SW ROW:	\$0 	\$7,887,821 	\$0	\$876,424 	\$0 	\$0 	\$8,764,24
FY 2020 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT												
0195-03-099		02/2021 02/2021	09/2023	2021 E	SW PE:	\$0	\$0	\$0	\$2,228,174	\$0	\$0	\$2,228,17
FY 2021 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT		. – – – – .										
0195-03-099		09/2023	09/2025	2027 C	2M:	\$0	\$28,006,655	\$0	\$7,001,664	\$0	\$0	\$35,008,31
FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PRO	DJECT											
0195-03-099		09/2023	09/2025	2027 C	12:	\$0	\$7,050,325	\$0	\$1,762,581	\$0	\$0	\$8,812,90
FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PRO	DJECT											
			20	23-2026 PROPOS	ED TOTAL BY TIP COD	E \$0	\$42,944,801	\$0	\$11,868,843	\$0	\$0	\$54,813,64

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TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Da	Est Comp Actua te Date Comp D	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3035.1 1051-01-051 TXDOT-DALLAS City: VARIOUS FM From: IH 35E 664	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED	06/2016 06/201	6 09/2023	2021 E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
County: ELLIS To: WEST OF FERRIS ROAD	URBAN	. – – – –										
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001												
1051-01-051		04/2020	09/2023	2021 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001L				. – – – –								
1051-01-051		09/2023	09/2026	2025 C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001L												
			2021	2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,000,00
3035.1 1051-01-051 TXDOT-DALLAS City: VARIOUS FM From: IH 35E 664	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED	06/2016 06/201	6 09/2025	2016 E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
County: ELLIS To: WEST OF FERRIS ROAD	URBAN	. – – – –		. – – – –								1
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR	AR											
1051-01-051		04/2020 05/202	0 09/2025	2020 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR	AR				-							
1051-01-051		09/2025	09/2028	2027 C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,00
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEA	AR											

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TIP CSJ Agency Fac Code	cility	Project Description		tual Est Comp t Date Date (ise Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
036 0009-12-219 TXDOT-DALLAS City: VARIOUS II County: ROCKWALL		RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018 02/	2018 11/2022 — — — —	2021 E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0 — — — —	\$15,000,0 — — —
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-219			12/2018 06/	2019 11/2022	2021 R	SW ROW:	\$0 	\$45,000,000	\$0 	\$5,000,000 	\$0 	\$0 	\$50,000,0
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-219			11/2022	09/2025	2023 C	2M:	\$0	\$61,426,716	\$0	\$15,356,679	\$0	\$0	\$76,783,
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —										
0009-12-219			11/2022	09/2025	2023 C	5:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FO	OR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEN	MENTS	. — — —	. — — — —									
0009-12-219			11/2022	09/2025	2023 C	12:	\$0	\$142,256,309	\$0	\$35,564,077	\$0	\$0	\$177,820
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — —										
						ED TOTAL BY TIP CODE		\$288,683,025 \$0		\$80,920,756	\$0	\$0	\$369,603
036 0009-12-219 TXDOT-DALLAS City: VARIOUS II County: ROCKWALL		RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS			2021 E	SW PE: - — — — —	\$0 			\$15,000,000 	\$0 	\$0 	\$15,000, — — —
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY S	SCOPE												
0009-12-219			12/2018 06/	2019 11/2022	2021 R	SW ROW:	\$0 	\$45,000,000 	\$0 	\$5,000,000 	\$0 	\$0 	\$50,000 — — —
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY S	SCOPE												
0009-12-219			11/2022	09/2025	2023 C	2M:	\$0	\$61,426,716	\$0	\$15,356,679	\$0	\$0	\$76,783
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY S	SCOPE		. — — —										
0009-12-219			11/2022	09/2025	2023 C	5:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FO	DR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEM	IENTS; CLARIFY SCOPE	. – – – –										
0009-12-219			11/2022	09/2025	2023 C	12:	\$0	\$142,256,309	\$0	\$35,564,077	\$0	\$0	\$177,820
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY S	SCOPE												
					2022 2026 PROPOS	ED TOTAL BY TIP CODE	÷ .	\$200 C02 02F	ćo	\$90.030.7F6	ćo	ćo	\$369,603,
					2023-2020 PKUPUS	LD TOTAL BY THE CODE	. 50	\$288,683,025	ŞU	\$80,920,756	\$0	\$0	\$309,603

TIP CSJ Agency Facility	Project Description	Est Start A Date Sta		Comp Actual ate Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13037 0171-05-094 TXDOT-FORT City: VARIOUS SH From: IH 820 WORTH 199 County: TARRANT To: WEST FORK OF TRINITY RIVER	RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN	09/2018 09	9/2018 04/	2023	2021 E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0171-05-094		06/2021	10/	2022	2021 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0171-05-094		01/2022	01/	2023	2022 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — -											
0171-05-094		08/2023	08/	2025	2025 C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,515
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — -				. — — — — -		- — — — -					
				2021-20	24 APPROVI	ED TOTAL BY TIP COD	DE \$0	\$63,729,212	\$0	\$15,932,303	\$0	\$0	\$79,661,515
13037 0171-05-094 TXDOT-FORT City: VARIOUS SH From: IH 820 WORTH 199 County: TARRANT To: WEST FORK OF TRINITY RIVER	RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN	09/2018 09	9/2018 08/	2024	2019 E	SW PE:	\$0 	\$8,000,000	\$0 	\$2,000,000	\$0 	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0171-05-094		06/2022	08/	2024	2022 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR								. – – – -					
0171-05-094		06/2022	08/	2024	2022 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0171-05-094		08/2024	08/	2027	2024 C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,515
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
						ED TOTAL BY TIP COD		\$63,729,212		\$15,932,303	\$0	\$0	\$79,661,515

		Doddie Eile	,po.	•								
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date	Est Comp Date Co	Actual FY Phase omp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13043.1 0009-11-252 TXDOT-DALLAS City: VARIOUS IH 30 From: IH 45 County: DALLAS To: FERGUSON RD	RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS	07/2021 07/2021	08/2045 — — — —	2022 E — — — — — —	SW PE: 	\$0 	\$0 - — — — -	\$0 	\$51,439,846 — — — — —	\$0 - — — — —	\$0 	\$51,439,84 — — — —
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251												
0009-11-252		09/2022	08/2045	2023 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251		. – – – –										
0009-11-252		08/2045	08/2048	2045 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,00
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251												
				2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$48,800,000	\$0	\$59,639,846	\$0	\$0	\$108,439,84
3043.1 0009-11-252 TXDOT-DALLAS City: VARIOUS IH 30 From: IH 45	RECONSTRUCT AND WIDEN FROM 8		08/2024	2023 E	SW PE:	\$0	\$0	\$0	\$51,439,846	\$0	\$0	\$51,439,8
County: DALLAS To: FERGUSON RD	TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS	· ·										
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0009-11-252		09/2022	08/2045	2023 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0009-11-252		09/2023	08/2045	2045 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,0
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
				2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$48,800,000	\$0	\$59,639,846	\$0	\$0	\$108,439,8
3043.2 0009-11-259 TXDOT-DALLAS City: VARIOUS IH 30 From: IH 635	OPERATIONAL IMPROVEMENTS AND	02/2021 02/2021	08/2029	2022 E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,0
County: DALLAS To: BASS PRO DRIVE (IN GARLAND) FY 2022 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129	BOTTLENECK REMOVAL											
				2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,0
3043.2 0009-11-259 TXDOT-DALLAS City: VARIOUS IH 30 From: IH 635	OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL	02/2021 02/2021	08/2029	2021 E 	SW PE:	\$0 	\$0	\$0	\$4,000,000	\$0	\$0 	\$4,000,0
County: DALLAS To: BASS PRO DRIVE (IN GARLAND) FY 2021 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REVISE FISCAL YEAR												
				2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,00

Friday, February 25, 2022

		Double Line	,p	-								
TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Da		i i i iiasc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3046 0014-03-088 TXDOT-FORT City: VARIOUS IH From: AT FM 917 WORTH 35W County: JOHNSON To:	RECONSTRUCT INTERCHANGE	09/2018 10/201	2 08/2020	2021 E 	SW PE:	\$0	\$810,000	\$0 -	\$90,000	\$0	\$0 	\$900,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0014-03-088		06/2020	01/2022	2021 R	SW ROW:	\$0	\$45,000	\$0	\$5,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. — — — —					. — — — -					
0014-03-088		06/2020	01/2022	2021 U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT							. — — — -	_ — — — –				
0014-03-088		01/2023	01/2026	2026 C	4:	\$0	\$19,800,000	\$0	\$2,200,000	\$0	\$0	\$22,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. – – – –	. – – –				. – – – -					
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$20,835,000	\$0	\$2,315,000	\$0	\$0	\$23,150,000
L3046 0014-03-088 TXDOT-FORT City: VARIOUS IH From: AT FM 917 WORTH 35W	RECONSTRUCT INTERCHANGE	09/2018 10/201	2 11/2024	2013 E	SW PE:	\$0	\$810,000	\$0	\$90,000	\$0	\$0	\$900,000
County: JOHNSON To: FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
0014-03-088		06/2023	12/2024	2023 R	SW ROW:	\$0	\$45,000	\$0	\$5,000	\$0	\$0	\$50,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR		. – – – –					. — — — — -					
0014-03-088		09/2022	09/2025	2023 U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR			. – – – –									
0014-03-088		03/2026	03/2028	2026 C	4:	\$0	\$19,800,000	\$0	\$2,200,000	\$0	\$0	\$22,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$20,835,000	\$0	\$2,315,000	\$0	\$0	\$23,150,000
13065 0009-13-174 TXDOT-PARIS City: VARIOUS From:	PLACEHOLDER FOR NEW PROJECT			С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: HUNT To: FY COMMENTS: PLACEHOLDER FOR NEW PROJECT			. – – – –				. – – – -					
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
.3065 0009-13-174 TXDOT-PARIS City: VARIOUS IH 30 From: FM 2642 County: HUNT To: FM 1570	WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY	08/2026	06/2031	2027 C	12: 	\$0	\$32,000,000	\$0 	\$8,000,000	\$0	\$0 — — — —	\$40,000,000
FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP												
				2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000

						Double	Liitiy Kepoi									
TIP Code	CSJ	Agency		Facility	Project Description		Actual Est Comp art Date Date Co	II FIIase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4002	0918-47-208	DALLAS CO	City: VARIOUS County: DALLAS	CS From: ON WINTERGREEN RD FROM JEFFERS STREET To: WEST OF CARPENTER ROAD	ON RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	03/2022	06/2022	2021 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0 — — — —	\$2,239,442	\$2,239,442
FY 2021 (LUDES DIRECT STATE (COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCA	L CONTRIBUTION PAID BY CITY OF											
	но 0918-47-208	ICHINS, CITY C	F LANCASTER, AND DA	ILLAS COUNTY		03/2022	01/2023	2022 R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
FY 2022 (OMMENTS:					. — — — -						- — — —				
	0918-47-208					04/2022	10/2022	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2022 (OMMENTS: LOC	CAL CONTRIBU	TION PAID BY CITY OF I	HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY		. — — — -			. – – – –							
	0918-47-208					01/2023	04/2024	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
FY 2025 (OMMENTS: LOC	CAL CONTRIBU	TION PAID BY CITY OF I	HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY		. — — — -			- — — — —			- — — —				
	0918-47-208					01/2023	04/2024	2025 C	STBG:	\$0	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
FY 2025 (OMMENTS:					. — — — -			. – – – –							
								2021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$7,764,442	\$19,739,442
4002)918-47-208	DALLAS CO	City: VARIOUS County: DALLAS	CS From: ON WINTERGREEN RD FROM JEFFERSO STREET To: WEST OF CARPENTER ROAD	ON RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/2023	2022 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$2,239,442	\$2,239,442
FY 2022 C	OMMENTS: ENG	SINEERING INC		COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCA												
				LLAS COUNTY; REVISE FISCAL YEAR		08/2023	08/2024	2023 R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
	OMMENTS: REV	'ISE FISCAL YE <i>A</i>	.R													
	0918-47-208					08/2023	02/2025	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2023 (OMMENTS: LOC	CAL CONTRIBU	TION PAID BY CITY OF I	HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY;	REVISE FISCAL YEAR	. – – –			. – – – –			. – – – –				
	0918-47-208					08/2025	12/2027	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
FY 2025 (OMMENTS: LOC	CAL CONTRIBU	TION PAID BY CITY OF I	HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY;	REVISE FISCAL YEAR	. — — — -										
	0918-47-208					08/2025	12/2027	2025 C	STBG:	\$0	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
FY 2025 (OMMENTS: REV	ISE FISCAL YEA	.R									. – – – –				
								2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$7,764,442	\$19,739,442
4004	0918-00-332	DART	·	VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON	03/2020 01	1/2020 12/2022	2020 T	5:	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
EV 2020 (OMMENTS: DEL	ATED TO TID 1	County: VARIOUS	To: SHILOH STATION IN PLANO , 14006/0918-00-350, 14013/0918-47-236, 83245/0000	BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	. — — — -										
F1 2020 C				NERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LI												
4004	0918-00-332	DART	City: VARIOUS	VA From: COTTON BELT RAIL LINE FROM DFW	ENGINEERING, ENVIRONMENTAL,	02/2020 01	1/2020 12/2022	2021-2024 APPROVED T	5:		\$19,000,000 \$19,000,000	\$0 \$0	\$0	\$4,750,000 \$4,750,000	\$0 \$0	\$23,750,000 \$23,750,000
4004	J918-00-332	DAKI	County: VARIOUS	AIRPORT STATION	AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT											
FY 2020 C				, 14006/0918-00-350, 14013/0918-47-236, 83245/0000 NERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LI												

Company Comp								Doubl	ie Eiiti y	repoi	ι ι								
AMOUNT STATE OF COUNTY THE PROBLEM PARTIAL HOUSE PARTIAL HOUSE AND COUNTY TO THE PROBLEM PARTIAL HOUSE PARTIAL HOU	TIP CSJ Code	Agency			Facility		Project Description				FT FIIdSE	Category	Obligations	Federal	Regional	State	Local		Total
4-7-16, \$10-100-100-100-100-100-100-100-100-100-	005 0918-00-291	DART	,			AIRPORT STATION	AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2020	01/2020 — — — —	12/2022	2019 T	5: 	\$17,025,000 — — — — -	\$17,025,000 	\$0 	\$0 — — — —	\$4,256,250 — — — —	\$0 	\$21,281,2 — — — —
SQUITE COLUMN C		-			-														
2012-2013 DARY CAP WORD AND THE ECTION SET MALE HER PORT OF THE MALE AND ADDRESS STATEM A	47-2	236, 83245/	0000-18-072	PLANNING (CSJ 0918-	00-910; PROJECT ALSO KNOWN AS SILVER LINE	<u> </u>				2024 2024 ADDDOVED	TOTAL BY TIP CODE	. ć17 03F 000	ć17 03F 000	¢0	ćo	Ć4 35C 350	¢0	624 204 2
ABBOOMMENT MAIN COLUMN								/		/						· ·		<u> </u>	
Part	4005 0918-00-291	DART	,			AIRPORT STATION	AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2020	01/2020	12/2022	2019 T	5: 	\$17,025,000	\$17,025,000 -	\$0 	\$0 	\$4,256,250 — — — —	\$0 	\$21,281,2
4-246, \$224-\$000-\$194-\$194-\$194-\$194-\$194-\$194-\$194-\$194	EV 2010 COMMENTS: DAD			IDINIC DARTA	NEDCLUD	DUACE 1. DELATED TO TID 14004/001.0019.00													
ENDITION FOR COLOR OF THE MANAGES STATE OF THE MANA																			
ABOUT STATION AND CONTINUENCE OF THE MIGHING STATION CONTINUENCE OF THE MIGHING STATION OF											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,2
COLUMN SECURITY COLUMN SECURITY COLUMN SECURITY SECU	4006 0918-00-292	DART	City:	VARIOUS	VA		AND CONSTRUCTION OF COTTON	03/2020	01/2020	12/2022	2019 T	5:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,0
PROJECT ALSO MONOWA AS SILVER LINE, FLINDING OBLIGATED IN PF 2019 04/7020 04/7020 12/7022 2020 T S: \$94,00,000 \$0,90,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,00,000 \$0,90,000 \$0,90,000 \$0,90,000 \$0,90	FY 2019 COMMENTS: RFI	ATED TO TIE	•				(COTTON BELT PROJECT #4)	. — —											
2002 COMMANTS: RELATED TO TP 14004/CSI 0918 00 392, 14005/0918 00 291, 14013/0918 47 236, 83245/0000 18 072; PLANNING CSI 0918 00 912; PRODUCT ALLON TIP COLOR STUDIOLOGY COLOR			-	-	-		10 072,1 EARWING CSS 0510 00 520,												
PROJECT ALSO KNOWN AS SILVER LINE 9318-00-322 03/7020 01/7020	0918-00-329							03/2020	01/2020	12/2022	2020 T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,
RODIECT ALSO KNOWN AS SILVER LINE 978.00 251 40032 1 4003/10918-00-291, 14013/10918-47-236, 83245/0000-18-072; PLANNING CSI 0918-00-914; PROJECT ALSO KNOWN AS SILVER LINE 978.00 251 40.00 251 5 5 5 44.00,000 5 0 5 11.100,000 5 0 5 55.500 5 5 5 5 5 5 5 5 5 5 5 5				-	, 14005/09	918-00-291, 14013/0918-47-236, 83245/0000-	18-072; PLANNING CSJ 0918-00-913;	. — —											
PROJECT ALSO KNOWN AS SILVER UNE 0312-00-321 03200-01/2020 0312-00-321 03200-01/2020 0312-00-321 03200-01/2020 0312-00-321 03200-01/2020 0312-00-322 0312-00-321 0312-00-322 03	0918-00-322							03/2020	01/2020	12/2022	2020 T	5:	\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,
2021-0204 APPROVED TOTAL BY TIP CODE \$100,000,000 \$0 \$0 \$25,000,000 \$0 \$125,000 6 0918 00-292 DART CIRY: VARIOUS VA From: COTTON BELT RAIL LINE FROM DFW AIR CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT ALSO KNOWN AS SILVER LINE: PUNDING OBLIGATED IN FY 2019 0918-00-292 DART SILVER LINE: PUNDING OBLIGATED IN FY 2019 0918-00-292 DART SILVER LINE: PUNDING OBLIGATED IN FY 2019 0918-00-292 DART SILVER LINE: PUNDING OBLIGATED IN FY 2019 0918-00-292 DART SILVER LINE: PUNDING OBLIGATED IN FY 2019 0918-00-322 DART SILVER LINE: PUNDING OBLIGATED IN FY 2019 0918-00-321 03/202 01/202 12/2022 2020 T 5: \$19,000,000 \$0 \$0 \$7,300,000 \$0 \$125,000 03/202 01/202 12/2022 2020 T 5: \$29,200,000 \$29,200,000 \$0 \$7,300,000 \$0 \$36,500 03/202 01/202 12/2022 2020 T 5: \$16,400,000 \$16,400,000 \$0 \$0 \$4,100,000 \$0 \$20,000 0918-00-322 03/202 01/2020 12/2022 2020 T 5: \$44,400,000 \$0 \$0 \$1,100,000 90 \$44,400,000 \$0 \$1,100,000 \$0 \$55,500 90 \$50,500,000 \$0 \$50,500,000 90 \$50,500,000 90 \$36,500 90 \$4,100,000 90 \$4,100,000 90 \$4,100,000 90 \$50,500,000 90 \$50,500,000 90 \$4,100,000 90 \$50,500,000 90 \$4,100,000 90 \$50,500,000 90 \$50,500,000 90 \$4,100,000 90 \$4,100,000 90 \$50,500,000 90 \$50,500,000 90 \$4,100,000 90 \$50,500,000 90 \$50,500,000 90 \$4,100,000 90 \$4,100,000 90 \$50,500,000 90 \$50,500,000 90 \$50,500,000 90 \$50,500,000 90 \$4,100,000 90 \$50,500,000 90 \$4,100,000 90 \$50,500,000 90 \$50,500,000 90 \$50,500,000 90 \$4,100,000 90 \$50,500,000 90 \$4,100,000 90 \$50,500,000 90 \$50,500,000 90 \$50,500,000 90 \$50,500,000 90 \$4,100,000 90 \$4,100,000 90 \$4,100,000 90 \$50,500,000 90 \$50,500,000 90 \$50,500,000 90 \$4,100,000 90 \$4,000,000 90 \$50,500,000 90 \$50,500,000 90 \$4,000,000 90 \$50,500,000 90 \$4,000,000 90 \$, 14005/09	918-00-291, 14013/0918-47-236, 83245/0000-	18-072; PLANNING CSJ 0918-00-914;	. — —											
PROJECT ALSO KNOWN AS SILVER LINE	0918-00-321							03/2020	01/2020	12/2022	2020 T	5:	\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,
6 0918-00-292 DART City: VARIOUS VA From: COTTON BELT RAIL LINE FROM DFW AND CONSTRUCTION OF COTTON BELT RAIL LINE FROM DFW AND CONSTRUCTION OF COTTON BELT RAIL LINE FROM AND CONSTRUCTION OF COTTON BELT RAIL REGIONAL RE				-	, 14005/09	918-00-291, 14013/0918-47-236, 83245/0000-	18-072; PLANNING CSJ 0918-00-926;				- – – – – – -								
AND CONSTRUCTION OF COTTON COUNTY: VARIOUS TO: SHILOH STATION IN PLANO BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT H4) 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-913; PROJECT ALSO KNOWN AS SILVER LINE; PUNDING OBLIGATED IN FY 2019 0918-00-329 03/2020 01/2020 12/2022 2020 T 5: \$29,200,000 \$9,200,000 \$0 \$0 \$7,300,000 \$0 \$36,500											2021-2024 APPROVED	TOTAL BY TIP CODE	\$100,000,000	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,0
(COTTON BELT PROJECT #49 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-323, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019 03/2020 01/2020 2020 T 5: \$29,200,000 \$29,200,000 \$0 \$0 \$7,300,000 \$0 \$36,500 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-913; PROJECT ALSO KNOWN AS SILVER LINE 03/2020 01/2020 12/2022 2020 T 5: \$16,400,000 \$16,400,000 \$0 \$0 \$4,100,000 \$0 \$20,500 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-914; PROJECT ALSO KNOWN AS SILVER LINE 03/2020 01/2020 12/2022 2020 T 5: \$44,400,000 \$44,400,000 \$0 \$0 \$11,100,000 \$0 \$55,500 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE	4006 0918-00-292	DART	·			AIRPORT STATION	AND CONSTRUCTION OF COTTON	03/2020	01/2020	12/2022	2019 T	5:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,0
PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019 0918-00-329 03/202 01/202 03/202 01/202 03/202 01/202 03/202 01/202 03/202 01/202 03/202 01/202 03/202 01/202 03/202 01/	FY 2019 COMMENTS: REL	ATED TO TIE	,				(COTTON BELT PROJECT #4)												
2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-913; PROJECT ALSO KNOWN AS SILVER LINE 0918-00-322 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-914; PROJECT ALSO KNOWN AS SILVER LINE 0918-00-321 03/2020 01/2020 12/2022 2020 T 5: \$16,400,000 \$16,400,000 \$0 \$0 \$4,100,000 \$0 \$20,500 \$0 \$4,100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PRO		-	•	-		, , , , , , , , , , , , , , , , , , , ,	03/2020	01/2020	12/2022	2020 T	5∙	\$29 200 000	\$29 200 000	\$0	\$0	\$7 300 000	\$0	\$36 500 (
0918-00-322 03/2020 01/2020 12/2022 2020 T 5: \$16,400,000 \$16,400,000 \$0 \$4,100,000 \$0 \$20,500 \$0 \$	FY 2020 COMMENTS: REL		•	•	, 14005/09	918-00-291, 14013/0918-47-236, 83245/0000-	-18-072; PLANNING CSJ 0918-00-913;					-							
PROJECT ALSO KNOWN AS SILVER LINE 0918-00-321 03/2020 01/2022 2020 T 5: \$44,400,000 \$44,400,000 \$0 \$11,100,000 \$0 \$55,500 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE		OJECT ALGO		L. EK EHVE				03/2020	01/2020	12/2022	2020 T	5:	\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,
2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE			•	•	, 14005/09	918-00-291, 14013/0918-47-236, 83245/0000-	-18-072; PLANNING CSJ 0918-00-914;												
PROJECT ALSO KNOWN AS SILVER LINE	0918-00-321							03/2020	01/2020	12/2022	2020 T	5:	\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,0
2023-2026 PROPOSED TOTAL BY TIP CODE \$100,000,000 \$0 \$0 \$25,000,000 \$0 \$125,000					, 14005/09	918-00-291, 14013/0918-47-236, 83245/0000-	18-072; PLANNING CSJ 0918-00-926;												
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$100,000,000	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,0

Section Sect												, - 1	_									
CORREST ANTITION OF THE THIND PRODUCT OF THE THIND	TIP Code	CSJ	Agency			Facility			Project Description				11	Phase	Category	Obligations	Federal	Regional	State	Local		Total
PALT AND STATION PRINT COMMENTS: LOCAL CONTRIBUTION PAID BY DAILAS COUNTY 0918-47-296 097018 08/2018 09/2012 2019 E 3IC: 50 50 50 50 50 50 50 50 50 50 50 50 50	013 091	18-47-236	DALLAS CO	·			To:	CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE	09/2018	01/2019	10/2021	2019	ENV	3LC:	\$0 	\$0	\$0	\$0	\$0	\$67,375 — — — — —	\$67, s
9912-1-7-235 9/2012 10/2013 12012 10/2013 12012 1 31C	Y 2019 COM	MMENTS: LOC	`AI CONTRIBUI	TION PAID F	RY DALLAS CO	OLINTY			BELT RAIL STATION													
## 2002 COMMENTS: LICAL CONTRIBUTION PAID BY DALLAS COUNTY OFFICE APPROACH OF THE PROPERTY			JA 12 CONTINUED		51	001111				09/2018	08/2018	03/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$499,125	\$499,1
10/2023 2022 C 5: 50 51,834,068 50 50 5458,517 50 52,292 10/2023 2022 C 5: 50 51,834,068 50 50 5458,517 50 52,292 10/2023 2022 C 5: 50 51,834,068 50 50 5458,517 50 52,292 10/2023 2022 C 5: 50 51,834,068 50 50 5458,517 50 52,292 10/2023 2022 C 5: 50 51,834,068 50 50 5458,517 50 93,949 52,988 10/2023 20/2024 APPROVED TOTAL BY TIP CODE 50 51,834,068 50 50 5458,517 50 93,949 52,988 10/2023 20/2024 APPROVED TOTAL BY TIP CODE 50 51,834,068 50 50 5458,517 50 93,949 52,988 10/2023 20/2024 APPROVED TOTAL BY TIP CODE 50 51,834,068 50 50 5458,517 50 93,949 52,988 10/2023 20/2024 APPROVED TOTAL BY TIP CODE 50 51,834,068 50 50 50 50 50 50 50 50 50 50 50 50 50	FY 2019 COM	MMENTS: LOC	CAL CONTRIBU	TION PAID E	BY DALLAS CO	OUNTY				· — —												
0918-47-236	091	18-47-236								04/2022		10/2023	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,449	\$127,4
1013 0918-97-236 DALLAS CO CHY: VARIOUS VA FROM: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS. COTTON BELT BALL STATION FROM SOUNTIES HAVE DEDISTRIAN AND BICCUE MAPPROVED TOTAL BY TIP CODE 50 \$1,834,068 \$0 \$0 \$458,517 \$693,949 \$2,286 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2022 COM	MMENTS: LOC	CAL CONTRIBU	TION PAID E	BY DALLAS CO	OUNTY																
2021-2024 APPROVED TOTAL BY TIP CODE 50 \$1,834,068 \$0 \$0 \$458,517 \$693,949 \$2,986 \$1,934 \$1,001 \$1,0	091	18-47-236								04/2022		10/2023	2022	С	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,5
013 0918-47-236 DALLAS CO CILY. VARIOUS VA From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION: PROVIDE HOVERS WATERS COTTON BELT RAIL STATION: PROVIDE HOVERS WATERS COTTON BELT RAIL STATION: PROVIDE HOVERS WATERS COTTON BELT STATION COUNTY: DALLAS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY: REVISE FISCAL YEAR 0918-47-236	FY 2022 COM	MMENTS:																				
CYPRESS WATERS COTTON BELT STATUN, FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION COUNTY: DALLAS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD BLVD BLVD BLVD BLVD BLVD BLVD BLVD													2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$1,834,068	\$0	\$0	\$458,517	\$693,949	\$2,986,
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR 0918-47-236 092018 01/2019 11/2022 2019 ENV 3LC: \$0 \$0 \$0 \$0 \$67,375 \$67 FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY 0918-47-236 05/2023 05/2025 2023 C 3LC: \$0 \$0 \$0 \$0 \$127,449 \$127 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR 0918-47-236 05/2023 05/2025 2023 C 5: \$0 \$1,834,068 \$0 \$0 \$458,517 \$0 \$2,292 FY 2023 COMMENTS: PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR	013 091	18-47-236	DALLAS CO	·			To:	CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON	09/2018	08/2018	12/2022	2018	E 	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$499,125	\$499 <i>,</i> :
918-47-236 05/2023 05/2025 2023 C 3LC: \$0 \$0 \$0 \$0 \$127,449 \$127 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR 0918-47-236 05/2023 05/2025 2023 C 5: \$0 \$1,834,068 \$0 \$0 \$458,517 \$0 \$2,292 FY 2023 COMMENTS: PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR	FY 2018 COM	MENTS: LOC	CAL CONTRIBU	TION PAID E	BY DALLAS CO	OUNTY; F	REVISE	FISCAL YEAR	BEET MAIE STATION													
0918-47-236	091	18-47-236								09/2018	01/2019	11/2022	2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,375	\$67,3
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR 0918-47-236 FY 2023 COMMENTS: PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR	FY 2019 COM	MENTS: LOC	CAL CONTRIBU	TION PAID I	BY DALLAS CO	OUNTY				. — —												
0918-47-236 05/2023 05/2025 2023 C 5: \$0 \$1,834,068 \$0 \$0 \$458,517 \$0 \$2,292 FY 2023 COMMENTS: PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR	091	18-47-236								05/2023		05/2025	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,449	\$127,4
FY 2023 COMMENTS: PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR	FY 2023 COM	MENTS: LOC	CAL CONTRIBU	TION PAID E	BY DALLAS CO	OUNTY; F	PLANNI	NG CSJ 0918-47-911; REVISE FISCAL YEAR		. — —												
	091	18-47-236								05/2023		05/2025	2023	С	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,5
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$1.834.068 \$0 \$0 \$458.517 \$693.949 \$2.986	FY 2023 COM	MMENTS: PLA	NNING CSJ 09:	18-47-911;	REVISE FISCA	AL YEAR																
													2023-2026 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$1,834.068	\$0	\$0	\$458,517	\$693,949	\$2,986,5

TIP Code	CSJ	Agency			Facility		Project Description			Actual Est Comp art Date Date	p Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.2 09	18-48-003	DART	,			From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON,	· — — -		11/2022		2021	E	3TDC (MPO):	\$0	\$0	\$2,996,000	\$0	\$0 	\$0	\$0
FY 2021 COI						ANSPORTATION DEVELOPMENT CREDITS (CAT 3	DALLAS, PLANO, AND RICHARDSON) 3 - TDC [MPO]) UTILIZED IN LIEU OF A														
09	LOCAL 918-48-003	- MATCH AIN	D AKE NOT	ÄLCULATEL) IN FUIV	INDING TOTAL; COTTON BELT PROJECT #5		11/2020	j	11/2022	<u>1</u>	2021	E	5:	\$14,830,000	\$14,830,000	\$0	\$0	\$0	\$0	\$14,830,000
FY 2021 CO	DMMENTS: COTT	FON BELT PF	(OJECT #5					. — — -													
09	918-48-003							11/2020	ງ	11/2022	<u>2</u>	2021	R	5:	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
FY 2021 COI	OMMENTS: COTT	FON BELT PF	(OJECT #5					. — — -													
09	918-48-004							11/2020	j	11/2022	<u>!</u>	2021	С	5:	\$0	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
FY 2021 COP	DMMENTS: COTT	(ON BELT PP	(OJECT #5																		
09	918-00-337							11/2020	J	11/2022	<u>!</u>	2022	С	3TDC (MPO):	\$0	\$0	\$3,887,103	\$0	\$0	\$0	\$0
FY 2022 CON						RANSPORTATION DEVELOPMENT CREDITS (CAT INDING TOTAL; COTTON BELT PROJECT #5	i 3 - TDC [MPO]) UTILIZED IN LIEU OF A	. — — -													
09	918-00-337							11/2020	J	11/2022	1	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
FY 2022 COP	MMENTS: LOCA	AL CONTRIBI	JTION PAID	BY DALLAS C	COUNTY;	; COTTON BELT PROJECT #5															
09	918-00-337							11/2020	J	11/2022	<u>!</u>	2022	С	5:	\$0	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
FY 2022 COM	OMMENTS: COTT	(ON BELT PR	OJECT #5					. — — -													
09	918-00-350							11/2020	j	11/2022	<u> </u>	2022	С	9TA Set Aside:	\$0	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
FY 2022 COM	OMMENTS: COTT	ON BELT PR	OJECT #5					. — — -													
09	918-00-337							11/2020		11/2022	<u> </u>	2022	С	9TA Set Aside:	\$0	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
FY 2022 COM	DMMENTS: COTT	ON BELT PR	OJECT #5					. — — -													
									—		2021-207	24 APPRO	OVED T	TOTAL BY TIP CODE	\$14,980,000	\$44,978,676	\$6,883,103	\$0	\$2,640,790	\$4,860,326	\$52,479,792
14013.2 09	18-48-003	DART	·	VARIOUS		From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON,	· — — -	12/2	2020 11/2022		2021	E — —	3TDC (MPO):	\$0 	\$0	\$2,996,000	\$0	\$0 	\$0	\$0
FY 2021 CO						ANSPORTATION DEVELOPMENT CREDITS (CAT 3 -	DALLAS, PLANO, AND RICHARDSON) 3 - TDC [MPO]) UTILIZED IN LIEU OF A														
09	918-48-003							11/2020	12/	2/2020 11/2022		2021	E	5:	\$14,830,000	\$14,830,000	\$0	\$0	\$0	\$0	\$14,830,000
FY 2021 COM	OMMENTS: COTTO	ON BELT PRO	DJECT #5																		
	040 40 000							12/2021		11/2022	,	2021	R	5:	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
09	918-48-003							12/2021		11/202.				3.	7-20,000						

TIP Code	CSJ	Agency	Facility	Project Description		Actual Est Comp A art Date Date Co	Actual FY Phas mp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-337				12/2021	12/2023	2022 C	3TDC (MPO):	\$0	\$0	\$3,887,103	\$0	\$0	\$0	\$0
FY 2022 C			IONAL AND POLICY BUNDLE TRANSPORTATION DEVE DARE NOT CALCULATED IN FUNDING TOTAL; COTTON	LOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A I BELT PROJECT #5	. – – – .										
	0918-00-337				12/2021	12/2023	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
FY 2022 C	COMMENTS: LO	OCAL CONTRIBUT	TION PAID BY DALLAS COUNTY; COTTON BELT PROJECT	T #5					. — — — —						
	0918-48-004				12/2021	12/2023	2022 C	5:	\$8,401,592	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
FY 2022 C	COMMENTS: CC	OTTON BELT PRO	IECT #5; REVISE FISCAL YEAR		. – – –				. — — — —	- — — — -					
	0918-00-337				12/2021	12/2023	2022 C	5:	\$0	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
FY 2022 C	COMMENTS: CC	OTTON BELT PRO	JECT #5		. — — —										
	0918-00-350				12/2021	12/2023	2022 C	9TA Set Aside:	\$0	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
FY 2022 C	COMMENTS: CC	OTTON BELT PRO	IECT #5		. — — —										
	0918-00-337				12/2021	12/2023	2022 C	9TA Set Aside:	\$0	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
FY 2022 C	COMMENTS: CC	OTTON BELT PRO	JECT #5		. – – –										
							2023-2026 PROPOSE	D TOTAL BY TIP CODI	\$23,381,592	\$44,978,676	\$6,883,103	\$0	\$2,640,790	\$4,860,326	\$52,479,792

200010 211	- /									
			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	12/2022	2021 E	3TDC (MPO):	\$0	\$0	\$25,595	\$0	\$0	\$0	\$0
·		- — —	- — —							
12/2021	12/2022	2021 E	5:	\$190,000	\$127,973	\$0	\$0	\$0	\$0	\$127,973
. — — — —			- — — — — -							
11/2021	06/2022	2023 R	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
. – – – -			. – – – – .							
11/2021	06/2022	2023 R	5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
. — — — —			- — — — — -							. — — — —
07/2022	12/2023	2024 C	3TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0	\$0
. — — —										
07/2022	12/2023	2024 C	5:	\$0	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
										. – – – –
	20	21 2024 ADDROVED T	TOTAL BY TID CODE	\$190,000	ĆE A12 111	¢1 002 423	\$0	<u> </u>	\$0	\$5,412,111
ED-USE 04/2022	08/2023			\$190,000	\$5,412,111	\$25,595	\$0 \$0	\$0 \$0	\$0 \$0	\$5,412,111
04/2022	08/2023	2021 E	5:	\$190,000	\$127,973	\$0	\$0	\$0	\$0	\$127,973
. = = = =										
11/2022	05/2023	2023 R	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
11/2022	05/2023	2023 R	5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
							ćo.	ćo	40	\$0
09/2023	09/2024	2024 C	3TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0	
09/2023	09/2024 — — — — —	2024 C	3TDC (MPO):	\$0 	\$0 — — — -	\$1,023,788 — — — —			\$ 0	
09/2023	09/2024	2024 C 2024 C	3TDC (MPO): - — — — —	\$ 0 \$0	\$5,118,938	\$1,023,788	 \$0	\$0		\$5,118,938
			·					<u>-</u>		\$5,118,938
	Date Start D RED-USE 12/2021 12/2021 11/2021 11/2022 07/2022 07/2022 11/2022 11/2022	Date Start Date Date Com RED-USE 12/2021 12/2022 12/2021 12/2022 11/2021 06/2022 11/2021 06/2022 11/2021 12/2023 07/2022 12/2023 07/2022 12/2023 07/2022 08/2023 11/2022 08/2023 11/2022 08/2023	Date Start Date Date Comp Date 12/2021	Date Start Date Date Comp Date Start Date Date Comp Date Start Date Date Date Date Date Date Date Dat	Date Start Date Date Comp Date Start Date Date Comp Date Start Date Date Comp Date Start Date Dat	Date Start Date Date Comp Date Start Date Date Comp Date Start Date Date Start Date Date Start Date Date Comp Date Start Date Date	Date Start Date Date Comp Date IED-USE 12/2021 12/2022 2021 E 3TDC (MPO): \$0 \$0 \$25,595 12/2021 12/2022 2021 E 5: \$190,000 \$127,973 \$0 11/2021 06/2022 2023 R 3TDC (MPO): \$0 \$0 \$33,040 11/2021 06/2022 2023 R 5: \$0 \$165,200 \$0 07/2022 12/2023 2024 C 3TDC (MPO): \$0 \$0 \$1,023,788 07/2022 12/2023 2024 C 5: \$0 \$5,118,938 \$0 07/2022 12/2023 2024 C 5: \$0 \$5,118,938 \$0 ED-USE 04/2022 08/2023 2021 E 3TDC (MPO): \$0 \$0 \$25,595	Date Start Date Date Comp Date C	Date Start Date Date Comp Date Comp Date Comp Date Comp Date Start Date Date	Date Start Date Date Comp Date Comp Date Comp Date Contribution ED-USE 12/2021 12/2022 2021 E 3TDC (MPO): \$0 \$0 \$25,595 \$0 \$0 \$0 12/2021 12/2022 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 \$0 11/2021 06/2022 2023 R 3TDC (MPO): \$0 \$0 \$33,040 \$0 \$0 \$0 11/2021 06/2022 2023 R 5: \$0 \$165,200 \$0 \$0 \$0 07/2022 12/2023 2024 C 3TDC (MPO): \$0 \$0 \$165,200 \$0 \$0 \$0 07/2022 12/2023 2024 C 3TDC (MPO): \$0 \$5,118,938 \$0 \$0 \$0 07/2022 12/2023 2024 C 5: \$0 \$5,118,938 \$0 \$0 \$0 07/2022 12/2023 2024 E 3TDC (MPO): \$0 \$5,412,111 \$1,082,423 \$0 \$0 00/2022 08/2023 2021 E 3TDC (MPO): \$0 \$0 \$0 \$25,995 \$0 \$0 00/2022 08/2023 2021 E 3TDC (MPO): \$0 \$0 \$0 \$25,995 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 00/2022 08/2023 2021 E 5: \$190,000 \$127,973 \$0 \$0 00/2022 08/2023 2021 E 5: \$100,000 \$127,973 \$0 \$0 00/2022 08/2023 2021 E 5: \$100,000 \$127,973 \$0 00/2022 08/2023 2024

TIP CSJ Agency Facility Code	Project Description	Est Start Ad Date Star	ctual Est rt Date D	Comp Actual ate Comp Da	FY Phas te	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14025 0173-02-076 TXDOT-DALLAS City: VARIOUS SH 34 From: FM 1390 County: KAUFMAN To: 1.5 MILES WEST OF KINGS CREEK FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS	09/2017 09)/2017 10/ 	2018 10/2018 — — — —	2018 E — — —	3LC:	\$0 	\$0	\$0 - — — —	\$0	\$0 - — — —	\$700,000 — — — — —	\$700,000
0173-02-076		10/2018 10)/2018 09/	2022	2019 C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:								. – – – –					
0173-02-076		10/2018 10		2022		3RTR121 - East Set Aside 1:	\$584,438	\$0	\$584,438	\$0	\$0	\$0	\$584,438
FY 2019 COMMENTS:		. — — —											
0173-02-076		10/2018 10)/2018 09/	2022	2019 C	7:	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS:													
				2021-2	024 APPROVE	D TOTAL BY TIP CODE	\$8,584,438	\$12,000,000	\$584,438	\$3,000,000	\$0	\$700,000	\$16,284,438
.4025 0173-02-076 TXDOT-DALLAS City: VARIOUS SH 34 From: FM 1390 County: KAUFMAN To: 1.5 MILES WEST OF KINGS CREEK	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS	09/2017 09)/2017 10/ 	2018 10/2018 — — — —	2018 E — — — —	3LC:	\$0 	\$0 - — — — -	\$0 -	\$0 - — — — —	\$0 	\$700,000 — — — — —	\$700,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY													
0173-02-076		10/2018 10)/2018 09/	2022	2019 C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
0173-02-076 FY 2019 COMMENTS:		10/2018 10)/2018 09/ 	2022	2019 C	1:	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0	\$0 	\$5,000,000
		10/2018 10				1: — — — — — — — — — — — — — — — — — — —	\$0 	\$4,000,000	\$0 \$584,438	\$1,000,000	\$0 \$0	\$0 	\$5,000,000
FY 2019 COMMENTS:						3RTR121 - East Set			- -				
FY 2019 COMMENTS: 0173-02-076)/2018 09/ 	2022		3RTR121 - East Set Aside 1:			- -				
FY 2019 COMMENTS: 0173-02-076 FY 2019 COMMENTS:		10/2018 10)/2018 09/ 	2022		3RTR121 - East Set Aside 1:	\$584,438	\$0	\$584,438	\$0	\$0	\$0	\$584,438

				Double Ellti	y Kepoi	r C								
CSJ ode	Agency	Facility	Project Description	Est Start Actual Date Start Date	-	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-289 HIC	County: DA	RIOUS CS From: ON WYCLIFF AVENUE FROM W LAKESIDE DRIVE ALLAS TO: WEST OF GLENWOOD AVENUE L CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHL	ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY		11/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,00
0918-47-289	IING CSJ 0918-47-910; LUCAL	CONTRBICTION TO BE PAID BY THE TOWN OF HIGHL	LAND PAKK AND THE CITY OF DALLAS	10/2021	10/2022	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,00
2022 COMMENTS: PLANI	NING CSJ 0918-47-916; LOCAL	L CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHL	ILAND PARK AND THE CITY OF DALLAS											
0918-47-289				01/2023	01/2025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,00
2023 COMMENTS: PLANI	NING CSJ 0918-47-916; LOCAL	L CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHL	ILAND PARK AND THE CITY OF DALLAS											
0918-47-289				01/2023	01/2025	2023 C	7:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,00
2023 COMMENTS: PLANI	NING CSJ 0918-47-916; LOCAL	L CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHL	ILAND PARK AND THE CITY OF DALLAS			. – – – – –								
						2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450,0
34 0918-47-289 HIC	·	RIOUS CS From: ON WYCLIFF AVENUE FROM W LAKESIDE DRIVE ALLAS To: WEST OF GLENWOOD AVENUE	ROADWAY THAT WILL INCLUDE A		11/2023	2022 E	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 	\$0 	\$1,250,000 — — — — —	\$1,250,0
	NING CSJ 0918-47-916; LOCAL L YEAR	L CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHL	LAND PARK AND THE CITY OF DALLAS; REVISE	10/2022	10/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,
	NING CSJ 0918-47-916; LOCAL L YEAR	L CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHL	LAND PARK AND THE CITY OF DALLAS; REVISE											
0918-47-289				01/2024	01/2026	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,0
	NING CSJ 0918-47-916; LOCAL L YEAR	L CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHL	LAND PARK AND THE CITY OF DALLAS; REVISE											
0918-47-289				01/2024	01/2026	2024 C	STBG:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,
2024 COMMENTS: PLANI	NING CSJ 0918-47-916; REVISE	E FISCAL YEAR												
						2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450,
5 1068-04-175 TX	County: DA	RIOUS IH 30 From: TARRANT COUNTY LINE ALLAS To: BECKLEY AVENUE	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR	09/2018 06/2019	02/2021	2019 C	7: 	\$402,124	\$1,200,000 — — — —	\$0	\$300,000	\$0 	\$0 	\$1,500
		-	·			2021-2024 APPROVED	TOTAL BY TIP CODE	\$402,124	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500
	County: DA		INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR	09/2018 06/2019	02/2021	10/2020 2019 C	7: 	\$333,259 	\$333,259 — — — —	\$0	\$83,315	\$0 	\$0 	\$416
Y 2019 COMMENTS: PLAINI	IING CSJ 1068-04-909; KEVISE	E FUNDING TO MATCH FINAL EXPENDITURES				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$333,259	\$333,259	\$0	\$83,315	\$0	\$0	\$416,
						2023-2028 PROPOSED	TOTAL BY TIP CODE	\$555,255	Ş 333,23 9	ŞU	303,313	ŞŪ	30	3410,3

					<i>'</i>	Double Lil	и у керогі										
TIP CSJ	Agency		Fa	acility	Project Description		al Est Comp Actual ate Date Comp Da		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14038 0902-00-252	NCTCOG	City: V County: V		VA From: REGIONAL SAI POOL To:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	09/2020	08/2021	2025	I	3LC:	\$0 	\$0	\$0 — — — —	\$0	\$0 	\$3,750,000	\$3,750,000 — — — —
FY 2025 COMMENTS:						20/2020	00/2024	2225		-	Ć0.	÷2 520 000	ćo	ćo	† 525 000	40	†2.425.00 (
0902-00-252						09/2020	08/2021 	2025		5: 	\$0 - — — — —	\$2,500,000	\$0 — — — —	\$0 - — — — -	\$625,000 — — — —	\$0 	\$3,125,000 — — — —
FY 2025 COMMENTS:																	
0902-00-252						09/2020	08/2021	2025	I 	7: 	\$0	\$1,500,000	\$0 	\$0	\$375,000 — — — — —	\$0 — — — — —	\$1,875,000
FY 2025 COMMENTS:						. -		_	_		_	_		_			· -
0902-00-253						09/2020	08/2021	2026	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2026 COMMENTS:												. — — — -					
0902-00-253						09/2020	08/2021	2026	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2026 COMMENTS:																	
0902-00-253						09/2020	08/2021	2026	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,00
FY 2026 COMMENTS:																	
0902-00-254						09/2020	08/2021	2027	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,00
FY 2027 COMMENTS:																	
0902-00-254						09/2020	08/2021	2027	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,00
FY 2027 COMMENTS:																	. — — —
0902-00-254						09/2020	08/2021	2027	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,0
FY 2027 COMMENTS:																	. — — — -
							2021-7	024 APPRO	VED TOT	TAL BY TIP CODE	£ \$0	\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,00
14038 0902-00-252	NCTCOG	City: V	VARIOUS V	VA From: REGIONAL SAI	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN	09/2020	08/2021	2027	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,00
		County: V	ARIOUS	To:	THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS												
FY 2027 COMMENTS: REVIS	ISE FISCAL YEAR																
0902-00-252						09/2020	08/2021	2027	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,00

					Double Lift	, itcport									
TIP Code	CSJ	Agency	Facility	Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-252				09/2020	08/2021	2027 I	7:	\$0	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
FY 2027	COMMENTS: RE	VISE FISCAL YEAR													
	0902-00-253				09/2020	08/2021	2028 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2028	COMMENTS: RE	VISE FISCAL YEAR													
	0902-00-253				09/2020	08/2021	2028 I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2028	COMMENTS: RE	VISE FISCAL YEAR													
	0902-00-253				09/2020	08/2021	2028 I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2028	COMMENTS: RE	VISE FISCAL YEAR													
	0902-00-254				09/2020	08/2021	2029 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2029	COMMENTS: RE	VISE FISCAL YEAR													
	0902-00-254				09/2020	08/2021	2029 I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2029	COMMENTS: RE	VISE FISCAL YEAR									-				
	0902-00-254				09/2020	08/2021	2029 I	7: 	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2029	COMMENTS: RE	VISE FISCAL YEAR													
						2023-20	26 PROPOSED TO	OTAL BY TIP CODE	\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,000

							Doubic	•	•									
TIP CSJ	J Age	ency		Facility		Project Description	Est Start /		Comp Actua Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4038.1 0902-00)-248 NC	·	v VARIOUS		m: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2020		/2023	2020 I	3TDC (MPO):	\$0 -	\$0 	\$127,600 - — — — —	\$0 	\$0	\$0 	\$(
FY 2020 COMMEN	ITS: 127,600 N	IPO TDCs USED II	N LIEU OF LOCA	L MATCH (R	EGIONAL TDCs)													
0902-00)-248						08/2020	08,	/2023	2020 I	7:	\$638,000	\$638,000	\$0	\$0	\$0	\$0	\$638,000
FY 2020 COMMEN	ITS:						. — — —											
0902-00)-250						09/2021	08,	/2023	2022 I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0
FY 2022 COMMEN	ITS : 72,400 MF	O TDCs USED IN	LIEU OF LOCAL	MATCH (RE	GIONAL TDCs)		. – – –			. — — — —								
0902-00)-250						09/2021	08,	/2023	2022 I	7:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000
FY 2022 COMMEN	ITS:						. — — —											
									2021-	2024 APPROVED	TOTAL BY TIP CODE	\$638,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
14038.1 0902-00	0-248 NCT		v VARIOUS		m: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2020 0	09/2020 08,	/2023	2020 I	3TDC (MPO):	\$0	\$0	\$127,600	\$0	\$0	\$0 	\$0
FY 2020 COMMEN	ITS: 127,600 M	IPO TDCs USED II	N LIEU OF LOCA	L MATCH (R	EGIONAL TDCs)	MENDONES												
0902-00)-248						08/2020 0	09/2020 08/	/2023	2020 I	7:	\$638,000	\$638,000	\$0	\$0	\$0	\$0	\$638,000
FY 2020 COMMEN	ITS:																	
							03/2022	08,	/2023	2022 I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0
FY 2020 COMMEN)-250	PO TDCs USED IN	LIEU OF LOCAL	MATCH (REC	GIONAL TDCs)		03/2022	08,	/2023	2022 I	3TDC (MPO): - — — — — -	\$0 	\$0 	\$72,400 - — — — —	\$0	\$0	\$0 	\$0
FY 2020 COMMEN 0902-00	0-250 I TS : 72,400 MF	PO TDCs USED IN	LIEU OF LOCAL	MATCH (RE	GIONAL TDCs)		03/2022		/2023	2022 I 2022 I	3TDC (MPO): - — — — — - 7:	\$0 \$0	\$0 	\$72,400 \$0	\$0 	\$0 	\$0 	\$0
FY 2020 COMMENT 0902-00 FY 2022 COMMENT	0-250 ITS: 72,400 MF	PO TDCs USED IN	LIEU OF LOCAL	MATCH (RE	GIONAL TDCs)													<u>`</u>

Double Entry Report*

Date Start Date Date Comp Date

Project Description

Est Start Actual Est Comp Actual FY Phase

Category

Obligations

Federal

Regional

State

Code	Date	Start Bate	Dute	Comp Date							Contribution	
SH 360 FRONTAGE ROAD (ADD SHOULDERS)	04/2019	05/2019	03/2021	2019 EN	V 3TDC (MP	O): \$0	\$0	\$15,746	\$0	\$0	\$0	\$0
County: TARRANT To: WEST AIRFIELD DRIVE	. — — -											
FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs												
0902-90-117		05/2019		2019 EN	V 7:	\$78,729 	\$78,729	\$0	\$0 	\$0 	\$0 	\$78,729
FY 2019 COMMENTS:												
0902-90-117		05/2019	04/2021	2019 E	3TDC (MP	O): \$0	\$0	\$89,225	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs	. — — -											
0902-90-117	04/2019	05/2019	04/2021	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT	. — — -			. – – – – -					. – – – –			
0902-90-117	04/2019	05/2019	04/2021	2019 E	7:	\$446,128	\$446,128	\$0	\$0	\$0	\$0	\$446,128
FY 2019 COMMENTS:	. — — -											
0902-90-117	11/2020	11/2020	05/2021	2021 U	J 3LC:	\$0	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT	. — —											
0902-90-117	07/2021		04/2022	2021 (3TDC (MP	O): \$0	\$0	\$912,796	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 912,796 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs	. – –				·							
0902-90-117	07/2021		04/2022	2021 0	7:	\$0	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
	07/2021		04/2022	2021 0	7:	\$0 — — — — —	\$4,563,980 — — — —	\$0 — — — —	\$0	\$0 — — — —	\$0 	\$4,563,980
0902-90-117 FY 2021 COMMENTS:	07/2021		04/2022 	2021 C	7:	\$0 — — — — —	\$4,563,980 — — — — —	\$0 	\$0 - — — — —	\$0 — — — —	\$0	\$4,563,980
	07/2021		04/2022 	2021 C					\$0 \$0	\$0 	\$0	\$4,563,980
				2021-2024 APPROV	/ED TOTAL BY TIP	CODE \$524,857	\$5,088,837		-			
FY 2021 COMMENTS: 4039 0902-90-117 TXDOT-FORT WORTH City: VARIOUS CS From: ON GLADE ROAD; FROM NORTHBOUND RECONSTRUCT FROM 2 TO 2 LANES SH 360 FRONTAGE ROAD (ADD SHOULDERS) County: TARRANT To: WEST AIRFIELD DRIVE				2021-2024 APPROV	/ED TOTAL BY TIP	CODE \$524,857	\$5,088,837	\$1,017,767	\$0	\$0	\$3,626,881	\$8,715,718
FY 2021 COMMENTS: 4039 0902-90-117 TXDOT-FORT WORTH City: VARIOUS CS From: ON GLADE ROAD; FROM NORTHBOUND RECONSTRUCT FROM 2 TO 2 LANES SH 360 FRONTAGE ROAD (ADD SHOULDERS) County: TARRANT To: WEST AIRFIELD DRIVE	04/2019	05/2019	03/2021	2021-2024 APPROV	VED TOTAL BY TIP	CODE \$524,857 D): \$0	\$5,088,837 \$0	\$1,017,767	\$0	\$0	\$3,626,881	\$8,715,718
FY 2021 COMMENTS: 4039 0902-90-117 TXDOT-FORT WORTH City: VARIOUS CS From: ON GLADE ROAD; FROM NORTHBOUND RECONSTRUCT FROM 2 TO 2 LANES SH 360 FRONTAGE ROAD (ADD SHOULDERS) County: TARRANT To: WEST AIRFIELD DRIVE FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY	04/2019	05/2019	03/2021	2021-2024 APPROV 07/2021 2019 EN	/ED TOTAL BY TIP V 3TDC (MP	CODE \$524,857 D): \$0	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 \$0 \$0	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0
FY 2021 COMMENTS: L4039 0902-90-117 TXDOT-FORT City: VARIOUS CS From: ON GLADE ROAD; FROM NORTHBOUND RECONSTRUCT FROM 2 TO 2 LANES SH 360 FRONTAGE ROAD (ADD SHOULDERS) County: TARRANT To: WEST AIRFIELD DRIVE FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117	04/2019	05/2019	03/2021	2021-2024 APPROV 07/2021 2019 EN	/ED TOTAL BY TIP V 3TDC (MP	\$78,729	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 \$0 \$0	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0
FY 2021 COMMENTS: 4039 0902-90-117 TXDOT-FORT City: VARIOUS CS From: ON GLADE ROAD; FROM NORTHBOUND RECONSTRUCT FROM 2 TO 2 LANES SH 360 FRONTAGE ROAD (ADD SHOULDERS) County: TARRANT To: WEST AIRFIELD DRIVE FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: CHANGE IMPLEMENTING AGENCY	04/2019	05/2019	03/2021	2021-2024 APPROV 07/2021 2019 EN 07/2021 2019 EN	/ED TOTAL BY TIP V 3TDC (MP	(CODE \$524,857 D): \$0	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0
FY 2021 COMMENTS: 2.4039 0902-90-117 TXDOT-FORT City: VARIOUS CS From: ON GLADE ROAD; FROM NORTHBOUND RECONSTRUCT FROM 2 TO 2 LANES SH 360 FRONTAGE ROAD (ADD SHOULDERS) County: TARRANT To: WEST AIRFIELD DRIVE FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: CHANGE IMPLEMENTING AGENCY	04/2019	05/2019 	03/2021 — — — — — — — — — — — — — — — — — — —	2021-2024 APPROV 07/2021 2019 EN 07/2021 2019 EN	/ED TOTAL BY TIP	\$78,729	\$5,088,837 \$0 \$78,729 \$0	\$1,017,767 \$15,746 	\$0 \$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0
FY 2021 COMMENTS: 4039 0902-90-117 TXDOT-FORT WORTH County: TARRANT TO: WEST AIRFIELD DRIVE FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117	04/2019	05/2019 	03/2021 — — — — — — — — — — — — — — — — — — —	2021-2024 APPROV 07/2021 2019 EN 	/ED TOTAL BY TIP	\$78,729	\$5,088,837 \$0 \$78,729 \$0	\$1,017,767 \$15,746 	\$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0
FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY	04/2019	05/2019 	03/2021 03/2021 09/2021	2021-2024 APPROV 07/2021 2019 EN 07/2021 2019 EN 10/2021 2019 EN 10/2021 2019 EN	/ED TOTAL BY TIP V 3TDC (MP V 7: 3TDC (MP 3TDC (MP	\$78,729	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0 \$78,729 \$0 \$625,000
FY 2012 COMMENTS: 4039 0902-90-117 TXDOT-FORT WORTH County: TARRANT TO: WEST AIRFIELD DRIVE FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 0902-90-117 FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT; CHANGE IMPLEMENTING AGENCY 0902-90-117	04/2019	05/2019 	03/2021 03/2021 09/2021	2021-2024 APPROV 07/2021 2019 EN 	/ED TOTAL BY TIP V 3TDC (MP V 7: 3TDC (MP 3TDC (MP	\$78,729	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0
FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 902-90-117 FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 902-90-117 FY 2019 COMMENTS: 80,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY 902-90-117 FY 2019 COMMENTS: 80,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY	04/2019 04/2019 04/2019 04/2019 04/2019	05/2019 05/2019 05/2019 05/2019 05/2019	03/2021 03/2021 09/2021 09/2021	2021-2024 APPROV 07/2021 2019 EN 07/2021 2019 EN 10/2021 2019 EN 10/2021 2019 EN	/ED TOTAL BY TIP // 3TDC (MP) // 7: // 3TDC (MP) // 3TDC (MP) // 3LC: // 7: //	\$78,729	\$5,088,837 \$0 \$78,729 \$0 \$0 \$0 \$0 \$446,128	\$1,017,767 \$15,746 	\$0 \$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0 \$78,729 \$0 \$625,000

Facility

CSJ

Code

Agency

Local

Contribution

Total

Local

TIP Code	CSJ	Agency	Facility	Project Description		Actual Est Comp Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-117				11/2021	11/2021 11/2022	2	2022 C	3TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0	\$0
FY 2022	COMMENTS: 912	796 MPO TDCS	USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; REVISE FISC	CAL YEAR; CHANGE IMPLEMENTING AGENCY	. — — —											
	0902-90-117				11/2021	11/2021 11/2022	2	2022 C	7:	\$4,563,980	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
FY 2022	COMMENTS: REV	ISE FISCAL YEAR	; CHANGE IMPLEMENTING AGENCY		. – – –	. – – – – .			. – – – – .							
							2023-2026	6 PROPOSED 1	OTAL BY TIP CODE	\$5,088,837	\$5,088,837	\$1,017,767	\$0	\$0	\$3,626,881	\$8,715,718

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TIP CSJ Agency Facility	Project Description	Est Start Act Date Start	ual Est Comp Act		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4047 2374-07-074 TXDOT-DALLAS City: VARIOUS IH From: AT BELT LINE ROAD 635 County: DALLAS To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2021	03/2024	2021 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$66,200 — — — — -	\$66,20
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL							4-5			4-	4-	
2374-07-074		03/2021	03/2024	2021 E	SW PE:	\$0 	\$0 	\$0 	\$578,590 	\$0 - — — — —	\$0 	\$578,5 <u>9</u>
FY 2021 COMMENTS:												
2374-07-074		01/2022	03/2024	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,500	\$45,5
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL		. – – –										
2374-07-074		03/2024	03/2026	2025 C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,0
FY 2025 COMMENTS:		. – – –						. – – –				
2374-07-074		03/2024	03/2026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,2
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL		· — — —										
2374-07-074		03/2024	03/2026	2025 C	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,0
FY 2025 COMMENTS:		. – – – –							-			
			20	21-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$3,184,000	\$0	\$1,374,590	\$0	\$2,306,928	\$6,865,5
1047 2374-07-074 TXDOT-DALLAS City: VARIOUS IH From: AT BELT LINE ROAD 635	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL	03/2022	03/2025	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,2
County: DALLAS To:	IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK											
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE	IMPROVEMENTS FISCAL YEAR											
2374-07-074		03/2022	03/2025	2022 E	SW PE:	\$0	\$0	\$0	\$578,590	\$0	\$0	\$578,5
FY 2022 COMMENTS: REVISE FISCAL YEAR		. – – –										
2374-07-074		01/2023	03/2025	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,500	\$45,5
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE	FISCAL YEAR	· — — —										
2374-07-074		03/2025	03/2027	2025 C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,0
FY 2025 COMMENTS:												
2374-07-074		03/2025	03/2027	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,2
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL												
2374-07-074		03/2025	03/2027	2025 C	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,0
FY 2025 COMMENTS:												
			•••	22 2020 DB000055 T	OTAL DV TID CODE	40	£2.404.000	40	64 274 500	40	ća 200 020	66.055.
			20	23-2026 PROPOSED TO	DIAL BY TIP CODE	\$0	\$3,184,000	\$0	\$1,374,590	\$0	\$2,306,928	\$6,865,51

								Double	LIILIY	Report	•								
TIP Code	CSJ	Agency			Facility		Project Description	Date :	Start Date	Est Comp / Date Co	omp Date	,	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-338	DART	County:	VARIOUS VARIOUS		From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2020	01/2020	12/2022	2020 T	5: 	\$5,000,000 	\$5,000,000 — — — — —	\$0 	\$0 — — — —	\$1,250,000 	\$0 	\$6,250,000
FY 2020 C	COMMENTS: ADD	ISON COTTOI	N BELT FUND	ING SWAP															
					-						2021-2024 APPROVE	D TOTAL BY TIP CO	DE \$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
4072	0918-00-338	DART	•			From: COTTON BELT RAIL LINE IN ADDISON	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022	01/2020	12/2022	2020 T	5:	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
FY 2020 C	COMMENTS: ADE	ISON COTTO	•	VARIOUS DING SWAP		To:													
											2023-2026 PROPOSE	D TOTAL BY TIP CO	DE \$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
4087.1	0918-00-357	DART	,	VARIOUS VARIOUS		From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT	12/2020		09/2023	2020 T	5:	\$1,100,000	\$1,100,000	\$0 	\$0 	\$275,000	\$0 	\$1,375,000
			County.	VARIOUS		10.	MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD												
FY 2020 C	COMMENTS: TRE	LOCAL SWAP	/MID CITIES	FUNDING															
											2021-2024 APPROVE	D TOTAL BY TIP CO	DE \$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
4087.1	0918-00-357	DART	,	VARIOUS		From: WAYSIDE POWER FOR TRE	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT	12/2021		09/2023	2020 T	5:	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
			County:	VARIOUS		То:	MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD												
FY 2020 C	COMMENTS: TRE	LOCAL SWAP	/MID CITIES	FUNDING			CONSONII FION WHILE IN TAND												
											2023-2026 PROPOSE	D TOTAL BY TIP CO	DE \$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
4087.2	0918-00-358	DART	,	VARIOUS VARIOUS		From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	12/2020		09/2023	2020 T	5: 	\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
FY 2020 C	COMMENTS: TRE	LOCAL SWAP	•			10.													
											2021-2024 APPROVE	D TOTAL BY TIP CO	DE \$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
4087.2	0918-00-358	DART	•	VARIOUS VARIOUS	VA	From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	12/2021		09/2023	2020 T	5:	\$2,300,000	\$2,300,000	\$0 	\$0 	\$575,000	\$0 	\$2,875,000
FY 2020 C	COMMENTS: TRE	LOCAL SWAP	•			10.													
											2023-2026 PROPOSE	D TOTAL BY TIP CO	DE \$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
14090.1	0902-00-297	FWTA	City:	VARIOUS	IH 35W	From: FORT WORTH CENTRAL STATION	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W	09/2021		09/2023	2022 T	5:	\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000
			,	VARIOUS		To: TEXAS HEALTH PRESBYTERIAN HOSPIT PARK AND RIDE LOT IN DENTON	TAL CORRIDOR												
FY 2022 C	COMMENTS: PRE	VIOUS CSJ 000	00-02-054											-				-	
<i>1</i> 090 1	0902-00-297	FWTA	City	VARIOUS	IH	From: DR. DENNIS DUNCANS TRANSFER CEN	ITER IMPLEMENT HIGH-INTENSITY RUS	12/2022		12/2024	2021-2024 APPROVE 2023 T			\$14,000,000 \$14,000,000	\$0 \$0	\$0 \$0	\$3,500,000 \$3,500,000	\$0 \$0	\$17,500,000
4030.1	0302 00 237	IWIA	,	VARIOUS	35W	To: ALLIANCE	SERVICE ALONG THE IH 35W CORRIDOR												
FY 2023 C	COMMENTS: PRE	VIOUS CSI 000																	
				271027100712							2023-2026 PROPOSE	D TOTAL BY TIP CO	ne śn	\$14,000,000	\$0	\$n	\$3,500,000	\$0	\$17,500,000
											2023-2020 PROPUSE	D TOTAL DI TIP CO	JL 30	314,000,000	ŞŪ	ŞÜ	33,300,000	Şυ	317,300,000

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TIP CSJ Code	Agency	Fa	cility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	ase Catego	ory Obliga	ations	Federal	Regional	State	Local	Local Contribution	Total
0076.2 0549-03-035	TXDOT-DALLAS City:		SH From: NORTH OF SH 160 121	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	10/2020	2018	R \$102		\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,00
FY 2018 COMMENTS: RFI	County: LATED TO TIP 20076/CSJ 05	COLLIN 49-03-021 AN	To: CR 635 (FANNIN COUNTY LINE)		. — — -													
0549-03-035	7.1125 10 111 20070703 03	15 05 021711	2 20070.3,03 13 03 030		09/2020	10/2020	06/2023		2020	C 3LC:		\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,00
	.ATED TO TIP 20076/CSJ 05	49-03-021 AN	D 20076.3/0549-03-033; LOCAL CONTRIBUTION	PAID BY COLLIN COUNTY														
0549-03-035					09/2020	10/2020	06/2023		2020	C 11:		\$0	\$5,520,000	\$0	\$1,380,000	\$0	\$0	\$6,900,00
FY 2020 COMMENTS: REL	ATED TO TIP 20076/CSJ 05	49-03-021 AN	D 20076.3/0549-03-033; CAT 11 IS ENERGY SECT	OR FUNDING	. — — -			- — — —										
								2021-202	4 APPRO	VED TOTAL BY T	P CODE	\$0	\$25,520,000	\$0	\$3,880,000	\$2,500,000	\$1,100,000	\$33,000,00
0076.2 0549-03-035	TXDOT-DALLAS City:	VARIOUS	SH From: NORTH OF SH 160 121	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	10/2020	2018	R \$102		\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,00
					. — — -													
EV 2010 COMMENTS: DE	County:	COLLIN	To: CR 635 (FANNIN COUNTY LINE)															
	County: LATED TO TIP 20076/CSJ 05/		· · · · · · · · · · · · · · · · · · ·		00/2020	10/2020	08/2024		2020	21.0		¢0	ćo	ćn	<u> </u>		¢1 100 000	\$1 100 00
0549-03-035	LATED TO TIP 20076/CSJ 05-	49-03-021 AN	D 20076.3/0549-03-033	UD 20075 2/0740 02 022	09/2020	10/2020	08/2024		2020	C 3LC:		\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,00
0549-03-035	LATED TO TIP 20076/CSJ 05-	49-03-021 AN	· · · · · · · · · · · · · · · · · · ·	ND 20076.3/0549-03-033	09/2020	10/2020	08/2024		2020	C 3LC:		\$0 - — —	\$0 	\$0	\$0	\$0	\$1,100,000	\$1,100,00
0549-03-035	LATED TO TIP 20076/CSJ 05-	49-03-021 AN	D 20076.3/0549-03-033	ID 20076.3/0549-03-033		10/2020			2020			\$0 	\$0 	\$0 	\$0	\$0 	\$1,100,000 	
0549-03-035 FY 2020 COMMENTS: LOC 0549-03-035	LATED TO TIP 20076/CSJ 05-	49-03-021 AN Y COLLIN COU	D 20076.3/0549-03-033															\$1,100,000

Friday, February 25, 2022

TIP CSJ ode	Agency			Facility			Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
076.3 0549-03-033	TXDOT-DALLAS	City: County:	VARIOUS	121	o: SOUTH OF SH 160		RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020	10/2020	2020 ENV — — —	SW PE:	\$0 	\$0 	\$0 -	\$2,000,000	\$0 -	\$0 	\$2,000,0
FY 2020 COMMENTS: RE	LATED TO TIP 200	76/CSJ 054	49-03-021 A	ND 20076	.2/0549-03-035															
0549-03-033								12/2019	12/2019	06/2020	10/2020	2020 R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,0
FY 2020 COMMENTS: RE	LATED TO TIP 200	076/CSJ 054	49-03-021 A	ND 20076	.2/0549-03-035			. — —												
0549-03-033								09/2020	10/2020	09/2025	:	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,0
FY 2020 COMMENTS: LO	CAL CONTRIBUTIO	ON IS PAID	BY COLLIN	COUNTY; I	RELATED TO TIP 20076/	CSJ 0549-03-021 AND 2	20076.2/0549-03-035	. — —												
								09/2020	10/2020	09/2025		2020 C	11:	\$29,527,846	\$29,527,846	\$0	\$7,381,962	\$0	\$0	\$36,909,8
0549-03-033 FY 2020 COMMENTS: CA	T 11 IS ENERGY SE	ECTOR FUN	NDING; RELA	ATED TO T	P 20076/CSJ 0549-03-0	21 AND 20076.2/0549-)-03-035	· — — ·							. – – – –					
FY 2020 COMMENTS: CA			NDING; RELA		P 20076/CSJ 0549-03-0	·	P-03-035 RECONSTRUCT AND WIDEN FROM 2				2021-202		D TOTAL BY TIP CODE	\$29,527,846	\$35,927,846 \$0	\$0	\$10,181,962 \$2,000,000	\$800,000	\$ 7,700,000	
Y 2020 COMMENTS: CA	TXDOT-DALLAS		,	SH F		5					2021-202					•		, ,		
FY 2020 COMMENTS: CA	TXDOT-DALLAS	City: County:	VARIOUS COLLIN	SH FI 121	rom: NORTH OF FM 45	5	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM				2021-202				\$0	•		\$0		\$2,000,0
FY 2020 COMMENTS: CA	TXDOT-DALLAS	City: County:	VARIOUS COLLIN	SH FI 121	rom: NORTH OF FM 45	5	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	12/2018	12/2018	06/2020	2021-202	2020 ENV				•		, ,		\$2,000,0
FY 2020 COMMENTS: CA 076.3 0549-03-033 FY 2020 COMMENTS: RE 0549-03-033	TXDOT-DALLAS	City: County: 076/CSJ 054	VARIOUS COLLIN 49-03-021 A	SH FI 121 Ti	rom: NORTH OF FM 45 D: SOUTH OF SH 160 .2/0549-03-035	5	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	12/2018	12/2018	06/2020	2021-202 10/2020	2020 ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0 	\$2,000,0
FY 2020 COMMENTS: CA 176.3 0549-03-033 FY 2020 COMMENTS: RE 0549-03-033	TXDOT-DALLAS	City: County: 076/CSJ 054	VARIOUS COLLIN 49-03-021 A	SH FI 121 Ti	rom: NORTH OF FM 45 D: SOUTH OF SH 160 .2/0549-03-035	5	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	12/2018	12/2018 12/2019	06/2020	2021-2020 10/2020 	2020 ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0 	\$2,000,0 \$8,000,0
FY 2020 COMMENTS: CA 076.3 0549-03-033 FY 2020 COMMENTS: RE 0549-03-033 FY 2020 COMMENTS: RE	TXDOT-DALLAS LATED TO TIP 200	City: County: 076/CSJ 054	VARIOUS COLLIN 49-03-021 A	SH Fi 121 To ND 20076	rom: NORTH OF FM 45 D: SOUTH OF SH 160 .2/0549-03-035	5	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018 12/2019	06/2020	2021-2020 10/2020 	2020 ENV — — — 2020 R — — —	SW PE:	\$0 	\$6,400,000	\$0	\$2,000,000	\$800,000	\$0 	\$2,000,0 \$8,000,0
FY 2020 COMMENTS: CA 076.3 0549-03-033 FY 2020 COMMENTS: RE 0549-03-033 FY 2020 COMMENTS: RE	TXDOT-DALLAS LATED TO TIP 200	City: County: 076/CSJ 054	VARIOUS COLLIN 49-03-021 A	SH Fi 121 To ND 20076	rom: NORTH OF FM 45 D: SOUTH OF SH 160 .2/0549-03-035	5	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018 12/2019 09/2020	12/2018 12/2019 	06/2020	2021-2020 10/2020 10/2020	2020 ENV — — — 2020 R — — —	SW PE:	\$0 	\$6,400,000	\$0	\$2,000,000	\$800,000	\$0 	\$54,609,80 \$2,000,00 \$8,000,00 \$7,700,00 \$7,700,00
FY 2020 COMMENTS: CA 076.3 0549-03-033 FY 2020 COMMENTS: RE 0549-03-033 FY 2020 COMMENTS: RE 0549-03-033 FY 2020 COMMENTS: LO	TXDOT-DALLAS LATED TO TIP 200 LATED TO TIP 200 CAL CONTRIBUTIO	City: County: 076/CSJ 054 076/CSJ 054	VARIOUS COLLIN 49-03-021 A 49-03-021 A	SH Fi 121 Ti .ND 20076 .ND 20076	com: NORTH OF FM 45 D: SOUTH OF SH 160 .2/0549-03-035 .2/0549-03-035	5	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018 12/2019 09/2020	12/2018 12/2019 	06/2020 06/2020 06/2020 08/2024	2021-2020 10/2020 10/2020	2020 ENV 2020 R 2020 C	SW PE:	\$0 	\$6,400,000	\$0 	\$2,000,000	\$800,000	\$0 	\$2,000,0 \$8,000,0 \$7,700,0

Friday, February 25, 2022

\$0 \$10,181,962

\$800,000

2023-2026 PROPOSED TOTAL BY TIP CODE \$29,527,846 \$35,927,846

\$7,700,000

\$54,609,808

TIP CSJ		Agency			Fac	ility			Project Description	Est Start Date	Actual	Est Com	p Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0084 0047-14-05	3 TX	DOT-DALLA	City:				: NORTH OF CR 370 CR 375 (GRAYSON COUNTY L	INE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	09/2017	06/2012	09/2019	9 08/2016	2012 R	₹ 	S102: 	\$0 — — —	\$16,000,000	\$0 	\$2,000,000 - — — —	\$2,000,000 — — — —	\$0 — — — —	\$20,000,00 — — —
FY 2012 COMMENTS:	MPO N	MILESTONE	OLICY PR	OJECT (RC	OUND 2)				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,														
0047-14-05	3									09/2017	01/2005	11/202	3	2028 E		SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,00
FY 2028 COMMENTS:	MPO I	MILESTONE	OLICY PR	OJECT (RC	OUND 2)					. – –								· — — — —					
0047-14-05	3									08/2025		08/2028	8	2028 C	3 F	RTR121 - CC1:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,00
FY 2028 COMMENTS:	MPO I	MILESTONE	OLICY PR	OJECT (RC	OUND 2)	; RTR FUNI	DS ARE A PLACEHOLDER (CONS	T. COST IS \$	\$46M)	. — —													
													2021-202	4 APPROV	/ED TOT	TAL BY TIP CODE	\$0	\$16,000,000	\$5,000,000	\$2,750,000	\$3,250,000	\$0	\$27,000,00
0084 0047-14-05	3 TX	DOT-DALLA	City:	VARIO	US U	S 75 From:	: NORTH OF CR 370		RECONSTRUCT AND WIDEN FROM 4	09/2017	06/2012	09/2019	9 08/2016	2012 R	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,0
			County:	COLL	IN	То:	CR 375 (GRAYSON COUNTY L	INE)	LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	. — —													
FY 2012 COMMENTS:	MPO N	MILESTONE	OLICY PR	OJECT (RC	OUND 2)				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,														
0047-14-05	3									09/2017	01/2005	09/2024	4	2028 E		SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,00
FY 2028 COMMENTS:	MPO I	MILESTONE	OLICY PR	OJECT (RC	OUND 2)					. — —								. — — — —					
0047-14-05	3									09/2024		09/202	7	2028 C	3 F	RTR121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	Ş
FY 2028 COMMENTS:	MPO I	MILESTONE	POLICY PR	OJECT (RC	OUND 2)	; REMOVE	RTR FUNDS			. — —				. – – -				. – – –					
0047-14-05	3									09/2024		09/202	7	2028 C		4:	\$0	\$14,077,820	\$0	\$3,519,455	\$0	\$0	\$17,597,27
	MPO N		POLICY PR	OJECT (RC	OUND 2)	; ADD CATI	EGORY 4 FUNDS FOR CONSTRU	ICTION AS A	APPROVED IN THE 2021 10-YEAR PLAN	. — —													
													2023-202	26 PROPOS	SED TOT	TAL BY TIP CODE	\$0	\$30,077,820	\$0	\$6,269,455	\$2,000,000	\$0	\$38,347,27
0088 0918-24-17	'4	NCTCOG	City:	VARIO	OUS C	S From:	: ON OUTER LOOP FROM DEN' COUNTY LINE	TON	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	12/202	3	2010 EN	IV 3F	RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,00
EV 2010 COMMENTS	DDOIE	CT DIVIDED		COLLI			ROCKWALL COUNTY LINE							- — — —									
FT 2010 CONNINENTS.	PROJE	CI DIVIDED	NIO 5 SE	ZHONS (S	EGIVIEN	I I AND 3F	A HAVE BEEN APPROVED)						2021 202	A ADDDON	/ED TOT	TAL BY TIP CODE	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,00
0088 0918-24-17	' 4	NCTCOG	City:	VARIO	OUS C	S From:	: ON OUTER LOOP FROM DEN' COUNTY LINE	TON	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	12/2023				RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,00
FY 2010 COMMENTS:	PROIF	CT DIVIDED	•	COLLI			ROCKWALL COUNTY LINE A HAVE BEEN APPROVED)																
				(0									2023-202	6 PROPOS	SED TOT	TAL BY TIP CODE	\$900.000	\$0	\$900,000	\$0	\$0	\$0	\$900,00

The content									Doub	ie Entr	у керс	ort"										
TRANSPORT STATE	TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	hase	Category	Obligations	Federal	Regional	State	Local		Total
1921 1921 1922 1922 1922 1922 1922 1922)96	0135-10-050	TXDOT-DALLAS			380		WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH	04/2012	04/2012	05/2021		2012	E 	SW PE: 	\$0 	\$0 	\$0 	\$6,400,000	\$0 	\$0 	\$6,400,0
Region R	FY 2012	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PRO	OJECT			SIDEWALK IMPROVEMENTS														
### PART COMMENTS RECOVAL TO TARE PLAN PROJECT 513-10-933 56,7021 65,7021 65,7024 7021 C 786 59 58,893,398 50 517,713-85 50 58,893,398 70 517,713-85 70 58,893,398 70 517,713-85 70 58,893,398 70 517,713-85 70 58,893,398 70 517,713-85 70 58,893,398 70 517,713-85 70									06/2018	08/2018	05/2021		2020	R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,500,0
THE COMMENTS REGIONAL TO PEAR PAIN PROJECT 0159-10 005 057-001 057-00 057-001 057-002 057-001 057-002 057-001 057-002 057-001 057-002 057-00	FY 2020	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PRO	OJECT																	
0135-10-059 035-10-059 057021		0135-10-050							05/2021		05/2024		2021	С	2M:	\$0	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,367,4
17 201 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT 037501 057024 701 C 578G: 50 \$17,071,096 59 \$4,455,424 50 50 \$22,277 17 201 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT 201 2024 APPROVED TOTAL BY THE CODE: 50 \$156,776,014 59 \$17,581,000 \$2,400,000 \$0 \$17,761,000 \$	FY 2021	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PRO	OJECT				. — —													
01321 0 05/20 05/2021 0 05/2024 2021 C 5186: 50 517.821.686 50 54.455.424 50 50 522.277 W 2021-COMMINITE REGIONAL 10-YEAR PLAN PROJECT 2021-2024 APPROVED TOTAL BY TIP CODE 50 \$136.275.834 50 \$17.518.909 \$2.250.000 50 \$150.744 WITH HAVE GRADES SPINISH URBAN PROJECT BUTCH BUTCH BY TIP CODE 50 \$136.275.634 50 \$17.518.909 \$2.250.000 50 \$150.744 WITH HAVE GRADES SPINISH URBAN PROJECT BUTCH BUTCH BUTCH BY TIP CODE 50 \$136.275.634 50 \$17.518.909 \$2.250.000 50 \$150.744 WITH HAVE GRADES SPINISH URBAN PROJECT FOR COUNTY UNCLED 180.000 100 100 100 100 100 100 100 100 10		0135-10-050							05/2021		05/2024		2021	С	5:	\$0	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,00
17 201 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2011-2024 APPROVED TOTAL BY TIP CODE 50 \$114,275,634 \$0 \$37,518,909 \$1,250,000 \$0 \$134,776,400 \$0 \$134,776,634 \$0 \$37,518,909 \$1,250,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2021	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PRO	OJECT																	
2021-2024 APPROVED TOTAL BY TIP CODE 50 \$136,275,634 50 \$37,518,909 \$2,350,000 \$0 \$176,744 \$1000 \$1000 \$135-10-050 \$10000 \$1000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$100000 \$10000 \$10000 \$10000 \$10000 \$10000 \$100000 \$10000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$10000000 \$100000000		0135-10-050							05/2021		05/2024		2021	С	STBG:	\$0	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277,12
1096 0135-10-050 TXDOT-DALLAS CITY. VARIOUS US From: US 377 WIDEN 17 OL SUNDEN FOUNDES CONSTRUCTION; COUNTY INNE WEST OF CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, TEAL PROVINCE SEMBATION AND 18 OL SUNDEN STATE OF CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, TEAL PROVINCE SEMBATION AND 18 OL SUNDEN STATE OF CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, TEAL PROVINCE SEMBATION AND 18 OL SUNDEN STATE OF CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, TEAL PROVINCE SEMBATION AND 18 OL SUNDEN STATE OF CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, TEAL PROVINCE SEMBATION AND 18 OL SUNDEN STATE OF CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, TEAL PROVINCE SEMBATION AND 18 OL SUNDEN STATE OF CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, TEAL PROVINCE SEMBATION AND 18 OL SUNDEN STATE OF CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INNE) PARTY 20, NAVO 8D, CR 25 (COLIN COUNTY INN	FY 2021	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PRO	OJECT				. — —													
380 WITH NEW GRODE SEPARATIONS AT PACKET OF CR 26 (COLLIN COUNTY LINE) 1 PROJECT (AUTHOR) TO: WEST OF CR 26 (COLLIN COUNTY LINE) 1 PROJECT (AUTHOR) 1 PROJECT (AUTHOR) 1 PROJECT (AUTHOR) 1 PROJECT (AUTHOR) 1 PROJECT; REVISE FISCAL YEAR (AUTHOR) 2 PROJECT; AUTHOR) 2 PROJECT; AUTHOR 2 PROJECT; AUTHO												2021-20	24 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$0	\$176,744,5
PY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-050 06/2018 08/2018 08/2018 08/2018 08/2012 12018 R SW ROW: \$0 \$23,600,000 \$0 \$2,950,000 \$0 \$3,950	096	0135-10-050	TXDOT-DALLAS	·		380		WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE: 	\$0 	\$0 	\$0	\$6,400,000	\$0 — — — —	\$0 	\$6,400,0
135-10-050 05/2021 08/2021 08/2021 08/2024 2021 C 2M: \$49,893,938 \$49,893,938 \$0 \$12,473,485 \$0 \$6 \$62,367 \$0 \$10,000 \$0	Y 2012	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PRO	OJECT																	
0135-10-050 05/2021 08/2021 08/2024 2021 C 2M: \$49,893,938 \$49,893,938 \$0 \$12,473,485 \$0 \$0 \$62,367 PV 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-050 0135-10-050 05/2021 08/2021 08/2024 2021 C 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$297,038 \$297,038 \$297 PV 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER 0135-10-050 05/2021 08/2021 08/2024 2021 C 5: \$44,960,000 \$44,960,000 \$0 \$11,240,000 \$0 \$56,200 PV 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-050 05/2021 08/2021 08/2024 2021 C 5TBG: \$11,225,845 \$17,821,696 \$0 \$4,455,424 \$0 \$0 \$22,277 PV 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		0135-10-050							06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,500,0
1335-10-050	Y 2018	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PRO	OJECT; REVISI	E FISCAL	YEAR		. – –													
0135-10-050		0135-10-050							05/2021	08/2021	08/2024		2021	С	2M:	\$49,893,938	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,367,4
PY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER 0135-10-050 05/2021 08/2021 08/2024 2021 C 5: \$44,960,000 \$44,960,000 \$0 \$11,240,000 \$0 \$0 \$56,200 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-050 05/2021 08/2021 08/2024 2021 C 5TBG: \$11,225,845 \$17,821,696 \$0 \$4,455,424 \$0 \$0 \$22,277 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	Y 2021	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PRO	OJECT																	
TOWN OF LITTLE ELM, AND TOWN OF PROSPER 0135-10-050 05/2021 08/2021 08/2021 08/2021 08/2021 0 5: \$44,960,000 \$44,960,000 \$0 \$11,240,000 \$0 \$0 \$56,200 \$0 \$10,240,000 \$0 \$0 \$10,240,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0135-10-050							05/2021	08/2021	08/2024		2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$297,038	\$297,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-050 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 05/2021 08/2024 2021 C STBG: \$11,225,845 \$17,821,696 \$0 \$4,455,424 \$0 \$0 \$22,277	FY 2021						ONTRIBUTION FOR CONSTRUCTION; LOCAL CON	ITRIBUTION PAID BY CITY OF FRISCO,														
05/2021 08/2021 08/2024 2021 C STBG: \$11,225,845 \$17,821,696 \$0 \$4,455,424 \$0 \$0 \$22,277		0135-10-050							05/2021	08/2021	08/2024		2021	С	5:	\$44,960,000	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	FY 2021	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PRO	OJECT				. — —													
		0135-10-050							05/2021	08/2021	08/2024		2021	С	STBG:	\$11,225,845	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277,12
2023-2026 PROPOSED TOTAL BY TIP CODE \$106,079,783 \$136,275,634 \$0 \$37,518,909 \$2,950,000 \$297,038 \$177,041	FY 2021	COMMENTS: R	EGIONAL 10-YEAF	R PLAN PRO	OJECT																	
												2023-20	26 PROP	OSED TO	TAL BY TIP CODE	\$106,079,783	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$297,038	\$177,041,58

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

									-	, -1										
TIP Code	CSJ	Agency		I	Facility		Project Description			Est Comp Actual Date Comp Date	FY Ph te	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20200	0918-00-174	NCTCOG	City: County:	VARIOUS DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	09/2014	12/2010	08/2021	2011	I 3F	RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0 	\$0	\$0 	\$1,000,000
FY 2011 C	COMMENTS:																			
(0918-00-193							09/2014	12/2010	08/2021	2015	1	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000
FY 2015 C	COMMENTS:							. — — -												. – – – –
	0918-00-349							06/2021		06/2022	2020	I 3F	RTR121 - East Set Aside 2:	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FY 2020 C	COMMENTS:							. — — -							. – – – .					
										2021-2	024 APPRO	VED TO	OTAL BY TIP CODE	\$2,448,000	\$0	\$4,698,000	\$0	\$0	\$0	\$4,698,000
20200	0918-00-174	NCTCOG	•	VARIOUS DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	09/2014	12/2010	08/2021 02/2021	2011	I 3F	RTR121 - East Set Aside 1: — — — — —	\$1,000,000	\$0	\$1,000,000	\$0 	\$0	\$0 	\$1,000,000
FY 2011 C	COMMENTS:																			
	0918-00-193							09/2014	12/2010	01/2023	2015	1 .	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000
FY 2015 C	COMMENTS:																			. — — — —
	0918-00-349							06/2021	06/2020	08/2023	2020	I 3F	RTR121 - East Set Aside 2:	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FY 2020 C	COMMENTS:																			
										2023-2	026 PROPO	SED TO	OTAL BY TIP CODE	\$2,448,000	\$0	\$4,698,000	\$0	\$0	\$0	\$4,698,000

			Double Lift Hoport								
TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County:	VARIOUS VA From: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS DALLAS To:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS	: 	3RTR121 - CC1:	\$1,200,000	\$0 	\$1,200,000	\$0	\$0	\$0	\$1,200,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEE 0918-00-197	D RAIL ACTIVITIES & FUNDING		05/2012 02/2012 09/2020 08/2015 2012 I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										
0918-00-197			05/2012 02/2012 09/2020 08/2015 2012 I	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										
0918-00-197			05/2012 02/2012 09/2020 08/2015 2012 I	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										
0918-00-197			08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										
0918-00-197			08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING		. – – – – – – – – – – – – – – – – – – –				. – – – –				
0918-00-197			08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										
0918-00-197			08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - DE1:	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										
0918-00-197			08/2015 08/2015 09/2020 06/2016 2014 I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										
0918-00-197			08/2015 08/2015 09/2020 06/2016 2014 I	3RTR161 - TC2:	\$9,770	\$0	\$9,770	\$0	\$0	\$0	\$9,770
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										
0918-00-197			08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										
0918-00-197			08/2015 06/2016 09/2020 05/2017 2015 I		\$36,200		\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										
0918-00-197			08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEE	D RAIL ACTIVITIES & FUNDING										

TIP Code	CSJ	Agency		Facility		Project Description	Est Start	Actual	Est Comp Date	Actual F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	918-00-197									05/2017 201	5 I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2015 CO	OMMENTS: PRO	DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING		. — — -												
	2010 00 107						00/2015	05/2046	00/2020	05/2047 204		20T0464 DA4	Ć455 445	ćo.	6455 445	Ć0.	ćo.	40	A455.445
	918-00-197	NECT INC. LIDE	CHICH CREED DAIL ACC	TIV//TIEC Q ELINI	DING		08/2015	06/2016 	09/2020 -	05/201/ 201	5 I — — -	3RTR161 - DA1: — — — — —	\$155,115 — — — —	\$0 — — — -	\$155,115 	\$0 — — — — —	\$0 - — — —	\$0 	\$155,115
FY 2015 CC	DIMINIEM 12: PKC	JJECT INCLUDES	S HIGH SPEED RAIL AC	IIVIIIES & FUN	DING														
0	918-00-197						08/2015	06/2016	09/2020	05/2017 201	5 I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 CO	OMMENTS: PRO	DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING		. — — -												
0	918-00-197						08/2015	05/2017	09/2020	201	6 I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418
		DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING		-	-											
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		56														
0	918-00-197						-	05/2017	09/2020	201	6 I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029
FY 2016 CO	OMMENTS: PRO	DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING														
0	918-00-197						08/2015	05/2017	09/2020	201	6 I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236
FY 2016 CO	OMMENTS: PRO	DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING														
0	918-00-197						08/2015	05/2017	09/2020	201 - — — —	6 I	3RTR121 - DE1:	\$199,205 — — — —	\$0 	\$199,205 	\$0 — — — — —	\$0 -	\$0 	\$199,205
FY 2016 CO	OMMENTS: PRO	DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING														
0	918-00-197						08/2015	05/2017	09/2020	201	6 I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2016 CO	OMMENTS: PRO	DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING		=												
_																4-	4-		
	918-00-197			TN #TIES O FILM			08/2015	05/2017	09/2020 -	201 -	6 I — —	3RTR161 - TC2: — — — — —	\$155,114 — — — —	\$0 — — — -	\$155,114 -	\$0 — — — — —	\$0 - — — —	\$0 — — — — —	\$155,114 -
F1 2016 CC	OIMINEM 13: PKC	JJECT INCLUDES	S HIGH SPEED RAIL AC	IIVIIIES & FUN	DING														
										2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$4,592,700	\$0	\$4,592,700	\$0	\$0	\$0	\$4,592,700
20255 0	918-00-197	NCTCOG	City: VARIOUS County: DALLAS		: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY	05/2012	02/2012	09/2020	08/2015 201	2 I 	3RTR121 - CC1:	\$1,200,000 	\$0 	\$1,200,000	\$0 	\$0 	\$0 	\$1,200,000 - — — — —
						PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS													
FY 2012 CO	OMMENTS: PRO	DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING	5													
0	918-00-197						05/2012	02/2012	09/2020	08/2015 201	2 I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2012 CO	OMMENTS: PRO	DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING														
0	918-00-197						05/2012	02/2012	09/2020	08/2015 201	2	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000
		DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING														
0	918-00-197						05/2012	02/2012	09/2020	08/2015 201	2 I	3RTR121 - DE1:	\$320,000 	\$0	\$320,000 	\$0 — — — — —	\$0 -	\$0 	\$320,000
FY 2012 CO	OMMENTS: PRO	DJECT INCLUDES	S HIGH SPEED RAIL AC	TIVITIES & FUN	DING														

		Double Liftly Report								
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-197		-	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING						. – – – –				
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING		. – – – – – – – – – – – – –				. – – – –		. – – – –		
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING			. – – – –							
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - DE1:	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING		. – – – – – – – – – – – – – –								
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING								. – – – –		
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR161 - TC2:	\$9,770	\$0	\$9,770	\$0	\$0	\$0	\$9,770
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING								. – – – –		
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - CC2:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING		. – – – – – – – – – – – – – –								
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 05/2017 09/2020 11/2017 2016 I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 05/2017 09/2020 12/2018 2016 I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029

TIP CSJ	Agency	Fi	acility	Project Description	EST Start Actua	I EST COMP	Actual FY P	Dhaca								Tatal
Juc				r roject bescription	Date Start Da	ate Date (Comp Date	Pilase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-197	7						04/2018 2016	I 3	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,2
Y 2016 COMMENTS:	PROJECT INCLUD	ES HIGH SPEED RAIL ACTIVI	ITIES & FUNDING													
0918-00-197	7				08/2015 05/203	17 09/2020 	06/2018 2016	I 3	3RTR121 - DE1:	\$199,205 	\$0 	\$199,205 	\$0 	\$0 - — — — —	\$0 	\$199,2
2016 COMMENTS: 1	PROJECT INCLUD	ES HIGH SPEED RAIL ACTIVI	ITIES & FUNDING													
0918-00-197	7				08/2015 05/201	17 09/2020	07/2019 2016	1 3	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,1
016 COMMENTS:	PROJECT INCLUD	ES HIGH SPEED RAIL ACTIVI	ITIES & FUNDING		. – – – –											
0918-00-197	7				08/2015 05/203	17 09/2020	11/2020 2016	1 3	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,
016 COMMENTS:	PROJECT INCLUD	ES HIGH SPEED RAIL ACTIVI	ITIES & FUNDING													
							2023-2026 PROPO	OSED TO	TAL BY TIP CODE	\$4 502 700	Śū	\$4,592,700	\$0	\$0	\$0	\$4,592
4 0918-24-237	7 NCTCOG	City: VARIOUS	VA From: UPDATE HUNT COUNTY AND COLLIN	UPDATE HUNT COUNTY	06/2016 09/203	16 08/2021			3TDC (MPO):	\$4,592,700	\$0		\$0	\$0 \$0	\$0	Э -,555.
	/ 100.25	·	COUNTY TRANSPORTATION PLAN	TRANSPORTATION PLAN TO IDENTIFY								-				
		County: VARIOUS	То:	IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A	. — — -	- — —							· — — –			
				MULTIMODAL TRANSPORTATION												
				PLAN IN COLLIN COUNTY INCLUDING												
				ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS												
				AND EAST/WEST CONNECTIONS ACROSS THE LAKES												
			ANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED	AND EAST/WEST CONNECTIONS ACROSS THE LAKES												
	NOT CALCULATED	918-24-940; 275,775 OF TR/ D IN FUNDING TOTAL	ANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED	AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 09/20:	16 08/2021	2016	E	7:	\$1,378,874	\$1,378,874	\$0	\$0	\$0	\$0	\$1,378
0918-24-237	NOT CALCULATED	D IN FUNDING TOTAL	ANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED	AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 09/20:	16 08/2021	2016	E ·	7:	\$1,378,874 — — — —	\$1,378,874 — — — -	\$0	\$0	\$0	\$0	\$1,37 8 — — —
0918-24-237	NOT CALCULATED	D IN FUNDING TOTAL	ANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZEE	AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 09/20:	16 08/2021								-		\$1,378 — — —
0918-24-237 2016 COMMENTS: р	NOT CALCULATED 7 PLANNING CSJ 09	D IN FUNDING TOTAL 918-24-940		AND EAST/WEST CONNECTIONS ACROSS THE LAKES D IN LIEU OF A LOCAL MATCH AND ARE			2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	
0918-24-237	NOT CALCULATED 7 PLANNING CSJ 09	D IN FUNDING TOTAL 918-24-940	VA From: UPDATE HUNT COUNTY AND COLLIN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 09/20:		2021-2024 APPRO	OVED TO						-		
0918-24-237 2016 COMMENTS: р	NOT CALCULATED 7 PLANNING CSJ 09	D IN FUNDING TOTAL 918-24-940	VA From: UPDATE HUNT COUNTY AND COLLIN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES D IN LIEU OF A LOCAL MATCH AND ARE UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66,			2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	
0918-24-237 2016 COMMENTS: р	NOT CALCULATED 7 PLANNING CSJ 09	D IN FUNDING TOTAL 918-24-940 City: VARIOUS	VA From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES D IN LIEU OF A LOCAL MATCH AND ARE UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A			2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	
0918-24-237	NOT CALCULATED 7 PLANNING CSJ 09	D IN FUNDING TOTAL 918-24-940 City: VARIOUS	VA From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES D IN LIEU OF A LOCAL MATCH AND ARE UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION			2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	
М 0918-24-237 016 COMMENTS : р	NOT CALCULATED 7 PLANNING CSJ 09	D IN FUNDING TOTAL 918-24-940 City: VARIOUS	VA From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES D IN LIEU OF A LOCAL MATCH AND ARE UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY			2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	
0918-24-237 2016 COMMENTS: р	NOT CALCULATED 7 PLANNING CSJ 09	D IN FUNDING TOTAL 918-24-940 City: VARIOUS	VA From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES D IN LIEU OF A LOCAL MATCH AND ARE UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS			2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	
0918-24-237 2016 COMMENTS: p 8.4 0918-24-237	PLANNING CSJ 09 PLANNING CSJ 09	D IN FUNDING TOTAL 918-24-940 City: VARIOUS County: VARIOUS	VA From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES			2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378 \$1,378
0918-24-237 2016 COMMENTS: p 3.4 0918-24-237	PLANNING CSJ 09 PLANNING CSJ 09 PLANNING CSJ 09 NOT CALCULATED	D IN FUNDING TOTAL 918-24-940 City: VARIOUS County: VARIOUS	VA From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To:	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES		16 08/2022	2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$1,378,874 \$0	\$1,378,874	\$275,775	\$0	\$0	\$0	
0918-24-237 2016 COMMENTS: F 8.4 0918-24-237 2016 COMMENTS: F	PLANNING CSJ 09 PLANNING CSJ 09 PLANNING CSJ 09 NOT CALCULATED 7	D IN FUNDING TOTAL 918-24-940 City: VARIOUS County: VARIOUS 918-24-940; 275,775 OF TRAD IN FUNDING TOTAL	VA From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To:	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 09/20:	16 08/2022	2021-2024 APPRO 2016	OVED TO	OTAL BY TIP CODE 3TDC (MPO):	\$1,378,874 \$0	\$1,378,874 \$0	\$275,775 \$275,775	\$0 \$0	\$0 \$0	\$0 \$0	\$1,37
0918-24-237 Y 2016 COMMENTS: F	PLANNING CSJ 09 PLANNING CSJ 09 PLANNING CSJ 09 NOT CALCULATED 7	D IN FUNDING TOTAL 918-24-940 City: VARIOUS County: VARIOUS 918-24-940; 275,775 OF TRAD IN FUNDING TOTAL	VA From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To:	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 09/20:	16 08/2022	2021-2024 APPRO 2016	OVED TO	OTAL BY TIP CODE 3TDC (MPO):	\$1,378,874 \$0	\$1,378,874 \$0	\$275,775 \$275,775	\$0 \$0	\$0 \$0	\$0 \$0	\$1,37

TIP Code	CSJ	Agency		F	Facility		Project Description		Actual Start Date		Actual I	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20269 093	18-00-246	NCTCOG	,		VA F	rom: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	09/2025	20	014 I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
FV 204 4 601			County:	VARIOUS	T	o:		. — — -												
FY 2014 CON																				
09:	18-00-246							08/2014	08/2014	09/2025	20	014 I	3RTR161 - DA1:	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$276,000
FY 2014 CON	MMENTS:							. — — -			- — — -									- — — — -
09:	18-00-344							08/2021		09/2025	20	021 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021 CON	MMENTS:							. – – -			- — — -				- — — –					
09:	18-00-344							08/2022		09/2025	20	022 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2022 CON	MMENTS:							. — — -			- — — —									. — — — —
											2021-2024	APPROVED	TOTAL BY TIP CODE	\$400,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
20269 09:	18-00-246	NCTCOG				rom: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	08/2024	20	014 I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
FY 2014 CON	MMENTS:		County:	VARIOUS	Т	o:														
	18-00-246							08/2014	08/2014	08/2024	20	014 I	3RTR161 - DA1:	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$276,000
FY 2014 CON	MMENTS:																			
09:	18-00-344							08/2021	06/2021	09/2025	20	021 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021 CON	MMENTS:							. = = .												
09:	18-00-344							08/2022		09/2025	20	022 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2022 CON	MMENTS:							. = = .												
													TOTAL BY TIP CODE	\$400,000		\$800,000	\$0	\$0	\$0	\$800,000

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TIP Code	CSJ	Agency		Fac	icility	Project Description		Actual Es	-	11 1110	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0280 (0918-24-196	CELINA	City:		CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020 2017 E	E	3LC:	\$0 	\$0	\$0 — — — —	\$0 - — — — -	\$0 	\$2,500,000 — — — — —	\$2,500,000
Y 2017 C	COMMENTS: PRI	EVIOUS CSJ 09	•		2 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B	BY COLLIN COUNTY, CITY OF PROSPER,													
,	AND 0918-24-196	ND CITY OF CELIN	NΑ				04/2018	05/2019	04/2020	04/2020 2019 R	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
			۱۹۹۹ <u>-۷۸-</u> ۹۹۹۰	DEI ATEN TO TIP	20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B	PV COLLIN COLINTY CITY OF PROSPER										·			
112020		ND CITY OF CELIN		LAILD IO III 2	20200.2/CSI 0310-24-230, LOCAL CONTRIBOTION D	T COLLIN COUNTY, CITY OF TROST EN,													
(0918-24-196						03/2021	ſ	04/2023	2021 C	C 3F	RTR121 - CC1:	\$0	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,72
FY 2021 C	OMMENTS: PRF	EVIOUS CSJ 09°	18-24-999; F	(ELATED TO TIP 1	2 20280.2/CSJ 0918-24-256		. — — -							. — — — -					
,	0918-24-196						03/2021		04/2023	2021 C	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,00
		סבעוטווג לגו ענ	۱۹۹۹-۱۹۵۹۰ <u>۱۹۹۹</u> ۰	DEI ATEN TO TIP	20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B		03/2021					– – – – –		- — — -		- — — — -		— — — — -	
112022		ND CITY OF CELIN		ILAILD IO III 2	20200.2/C3J 0310-24-230, LOCAL CONTRIBOTION D	T COLLIN COUNTY, CITY OF TROOP LIN,													
										2021-2024 APPROV	VED TOT	TAL BY TIP CODE	\$0	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,7
0280 (0918-24-196	CELINA	,	VARIOUS CS	CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020 2017 E	E	3LC:	\$0 	\$0 -	\$0 	\$0	\$0	\$2,500,000	\$2,500,0
FY 2017 C	COMMENTS: PRI	KEVIOUS CSJ 09	•	COLLIN RELATED TO TIP 2	20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B														
	AND	ND CITY OF CELIN					04/2019	05/2010	04/2020	24/2020 2010 [31.0.	ćo	\$0	\$0	\$0	\$0	¢4.700.000	\$4.700
	0918-24-196	SEMIONE CETOR	10.24.000	SELATED TO TIP	20000 2/CCL0040 24 2FC-LOCAL CONTRIBUTION	SW COLUMN COUNTY CITY OF DROCDED	U4/2U18		— — —	04/2020 2019 R — — — — —		3LC: — — — — —	\$0 	- — — -		- — — — -		\$4,700,000 — — — — —	\$4,700, — — — —
F1 2013 C		ND CITY OF CELIN	•	ALATED TO TIF 2	² 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B	Y COLLIN COUNTY, CITT OF PROSPER,													
(0918-24-196						03/2021	08/2021	08/2023	2021	С 3Г	RTR121 - CC1:	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,7
FY 2021 C	OMMENTS: PRE	EVIOUS CSJ 09	18-24-999; F	ELATED TO TIP	20280.2/CSJ 0918-24-256														
(0918-24-196						03/2021	08/2021	08/2023	2021 C	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,0
FY 2021 C		REVIOUS CSJ 091 ND CITY OF CELIN		ELATED TO TIP 7	20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B	BY COLLIN COUNTY, CITY OF PROSPER,													
										2023-2026 PROPOS	SED TOT	TAL BY TIP CODE	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,7
0280.2	0918-24-256	COLLIN CO			CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD)	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2021		10/2022	2021 C	C 3F	RTR121 - CC1:	\$0 	\$0	\$5,057,022 	\$0	\$1,264,256	\$0 	\$6,321,2
FY 2021 C	COMMENTS: SA	MF PROJECT 7	•	COLLIN O IN TIP/STIP IN TV	To: DNT TWO DIFFERENT CSJs AS TWO SEPARATE AGENCIES A														
		P 20280/CSJ 091		N 111 / 0111 111 11	WO DITTERENT COST TO SELFMENT	THE RECEIVING FORDING, NEED TE				2224 2224 4 2220					<u> </u>		41 254 256		<u> </u>
1280.2	0918-24-256	COLLIN CO	City:	VARIOUS	CS From: FRONTIER PARKWAY (CR 5) FROM	CONSTRUCT NEW 2 TO 6 LANE	03/2021	08/2021		2021-2024 APPROV		RTR121 - CC1:	\$0 \$0		\$5,057,022 \$5,057,022		\$1,264,256 \$1,264,256	\$0 \$0	\$6,321, \$6,321,
,200.=	313 2				SH 289 (PRESTON RD)	DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR													
FY 2021 C	COMMENTS: SA	ME PROJECT 7	•	COLLIN O IN TIP/STIP IN TV	To: DNT TWO DIFFERENT CSJs AS TWO SEPARATE AGENCIES A														
		P 20280/CSJ 091			10 Dill 2020 10 11 2 22 11 11 12 12 12 12 12 12 12 12 1	ine rices and a substantial su													
$\overline{}$										2023-2026 PROPOS			\$0		\$5,057,022		\$1,264,256	\$0	\$6,321,

									Entry										
TIP Code	CSJ	Agency		ſ	acility		Project Description	Est Start Date	Actual Es Start Date	t Comp Actua Date Comp [l FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20294 0	0902-48-891	TXDOT-FORT WORTH		VARIOUS TARRANT	VA From	n: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0	\$0 	\$129,138
FY 2015 CC	OMMENTS:		county.	TARROTT	10.														
0	0902-48-891							03/2015	09/2015 1	2/2020 08/203	6 2016 I	3RTR121 - TC1:	\$195,846	\$0	\$195,846	\$0	\$0	\$0	\$195,846
FY 2016 CC	OMMENTS:							. = = =											
0)902-48-891							03/2015	09/2016 1	2/2020 08/203	7 2017 I	3RTR121 - TC1:	\$327,543	\$0	\$327,543	\$0	\$0	\$0	\$327,543
FY 2017 CC	OMMENTS:																		
0	0902-48-891							03/2015	09/2017 1	2/2020 08/203	8 2018 I	3RTR121 - TC1:	\$359,701	\$0	\$359,701	\$0	\$0	\$0	\$359,701
FY 2018 CC	OMMENTS:							. — — —											
)902-48-891							03/2015	09/2018 1	2/2020 08/202	9 2019 I	3RTR121 - TC1:	\$824,424	\$0	\$824,424	\$0	\$0	\$0	\$824,424
FY 2019 CC	OMMENTS:																		
0	0902-48-891							03/2015	09/2019 0	8/2020	2020 I	3RTR121 - TC1:	\$469,462	\$0	\$469,462	\$0	\$0	\$0	\$469,462
FY 2020 CC	OMMENTS:							. — — —											
0	0902-48-891							09/2020	0	8/2021	2021 I	3RTR121 - TC2:	\$4,543,886	\$0	\$4,543,886	\$0	\$0	\$0	\$4,543,886
FY 2021 CC	OMMENTS:							. — — –			. – – – –								
										2021	2024 APPROVE	D TOTAL BY TIP CODE	\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000
20294 0	0902-48-891		City:	VARIOUS	VA From	m: NORTH TARRANT EXPRESS (NTE) HOV	HOV 2/3+ SUBSIDY FOR NORTH	03/2015	09/2014 1	2/2020 08/202	5 2015 I	3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0	\$0	\$129,138
		WORTH				2/3+ SUBSIDY	TARRANT EXPRESS (NTE)							, -				,,,	, ,,,,,
FY 2015 CO	OMMENTS:		County:	TARRANT	To:		TARRANT EXPRESS (NTE)										. – – –		
	OMMENTS: 0902-48-891		County:	TARRANT	To:		TARRANT EXPRESS (NTE)	03/2015		2/2020 08/20:	6 2016 I	3RTR121 - TC1:	\$195,846	 \$0	\$195,846	 \$0	\$0		. – – – -
0			County:	TARRANT	То:		TARRANT EXPRESS (NTE)	03/2015		2/2020 08/20: 	6 2016 I	3RTR121 - TC1:	\$195,846 — — — — —			\$0	\$0		\$195,846
0 FY 2016 CC	0902-48-891		County:	TARRANT	То:		TARRANT EXPRESS (NTE)		09/2015 1			3RTR121 - TC1:	\$195,846 				\$0		. – – – -
0 FY 2016 CC	0902-48-891 OMMENTS:		County:	TARRANT	То:		TARRANT EXPRESS (NTE)		09/2015 1					\$0 	\$195,846 - — — —			\$0 	\$195,846
0 FY 2016 CC 0 FY 2017 CC	0902-48-891 OMMENTS: 0902-48-891		County:	TARRANT	To:		TARRANT EXPRESS (NTE)	03/2015	09/2015 1 - — — — 09/2016 1	2/2020 08/20: 	7 2017 I			\$0 	\$195,846 - — — —			\$0 	\$195,846
0 FY 2016 CC 0 FY 2017 CC	0902-48-891 OMMENTS: 0902-48-891 OMMENTS:		County:	TARRANT	To:		TARRANT EXPRESS (NTE)	03/2015	09/2015 1 - — — — 09/2016 1	2/2020 08/20: 	7 2017 I	3RTR121 - TC1:	\$327,543	\$0 	\$195,846 - — — — — \$327,543 - — — —	\$0	\$0	\$0 \$0 	\$195,846
0 FY 2016 CC 0 FY 2017 CC 0 FY 2018 CC	0902-48-891 0MMENTS: 0902-48-891 0MMENTS: 0902-48-891 0MMENTS:		County:	TARRANT	To:		TARRANT EXPRESS (NTE)	03/2015	09/2015 1 09/2016 1 09/2017 1	2/2020 08/20: — — — — — — 2/2020 08/20: — — — — —	7 2017 I 8 2018 I	3RTR121 - TC1:	\$327,543	\$0 	\$195,846 - — — — — \$327,543 - — — —	\$0	\$0	\$0 \$0 	\$195,846
0 FY 2016 CC 0 FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC	0902-48-891 00MMENTS: 0902-48-891 00MMENTS: 0902-48-891 00MMENTS:		County:	TARRANT	To:		TARRANT EXPRESS (NTE)	03/2015	09/2015 1 09/2016 1 09/2017 1 09/2018 1	2/2020 08/20: 2/2020 08/20:	7 2017 8 2018 9 2019 1	3RTR121 - TC1: 3RTR121 - TC1: 3RTR121 - TC1: 3RTR121 - TC1:	\$327,543 	\$0 	\$195,846 	\$0 	\$0 	\$0 	\$195,846 \$327,543 \$359,701 \$824,424
0 FY 2016 CC 0 FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC	0902-48-891 0MMENTS: 0902-48-891 0MMENTS: 0902-48-891 0MMENTS:		County:	TARRANT	To:		TARRANT EXPRESS (NTE)	03/2015	09/2015 1 09/2016 1 09/2017 1	2/2020 08/20: 2/2020 08/20:	7 2017 8 2018 9 2019 1	3RTR121 - TC1:	\$327,543 	\$0 	\$195,846 \$327,543 \$359,701 	\$0 	\$0	\$0 	\$195,846
0 FY 2016 CC 0 FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC	0902-48-891 OMMENTS: 0902-48-891 OMMENTS: 0902-48-891 OMMENTS: 0902-48-891 OMMENTS:						TARRANT EXPRESS (NTE)	03/2015	09/2015 1 09/2016 1 09/2017 1 09/2018 1	2/2020 08/20: 2/2020 08/20:	7 2017 8 2018 9 2019 1	3RTR121 - TC1: 3RTR121 - TC1: 3RTR121 - TC1: 3RTR121 - TC1:	\$327,543 	\$0 	\$195,846 	\$0 	\$0 	\$0 	\$195,846 \$327,543 \$359,701 \$824,424
0 FY 2016 CC 0 FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC 0 FY 2020 CC	0902-48-891 OMMENTS: 0902-48-891 OMMENTS: 0902-48-891 OMMENTS: 0902-48-891 OMMENTS:						TARRANT EXPRESS (NTE)	03/2015	09/2015 1 09/2016 1 09/2017 1 09/2018 1	2/2020 08/20: 2/2020 08/20:	7 2017 1	3RTR121 - TC1: 3RTR121 - TC1: 3RTR121 - TC1: 3RTR121 - TC1:	\$327,543 	\$0 	\$195,846 	\$0 	\$0 	\$0 	\$195,846 \$327,543 \$359,701 \$824,424
0 FY 2016 CC 0 FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC 0 FY 2020 CC	0902-48-891 OMMENTS: 0902-48-891 OMMENTS: 0902-48-891 OMMENTS: 0902-48-891 OMMENTS: 0902-48-891 OMMENTS: INC	REASE FUNDING	S TO MATO	H ACTUAL EX	PENDITURE			03/2015 03/2015 03/2015 03/2015	09/2015 1 09/2016 1 09/2017 1 09/2018 1	2/2020 08/20: 2/2020 08/20: 2/2020 08/20: 2/2020 08/20:	7 2017 1	3RTR121 - TC1:	\$327,543 	\$0 	\$195,846 	\$0 	\$0 	\$0 	\$195,846 \$327,543 \$359,701 \$824,424 \$836,194

TIP CSJ Agency Facility Code	Project Description	Est Start Actua Date Start D	al Est Comp A Date Date Con	ctual FY P np Date	Phase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-891		09/2020	08/2021	2022	I 3RT	TR121 - TC2:	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS: ADD FY 2022 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2021)							. – – – -			. – – – –			
0902-48-891		09/2020	08/2021	2023	I 3RT	TR121 - TC2:	\$3,324,118	\$0	\$3,324,118	\$0	\$0	\$0	\$3,324,118
FY 2023 COMMENTS: ADD FY 2023 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2021)		. – – – -											
			2	023-2026 PROPO	OSED TOTAL	L BY TIP CODE	\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000

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IP CSJ Agei ode	ency	Facility	Project Description	Est Start Date	Actual I Start Date	Date Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
99 0918-00-265 DENT(•	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428	CONSTRUCT 0 TO 2 LANE NON- TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011	04/2020 0	7/2020 201	L R	3LC:	\$0	\$0	\$0	\$0	\$0 	\$1,850,000	\$1,850
' 2011 COMMENTS : LOCAL CON	County: VARIOUS ONTRIBUTION PAID BY DENTON C	TO: CR 60 OUNTY (COMMITTED TO NITA)	SETTIVITE (SITE TO EXTENSION)													
0918-00-265				09/2018	06/2011	07/2020 0	7/2020 201	L U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$50
2011 COMMENTS: LOCAL CON	ONTRIBUTION PAID BY DENTON C	OUNTY (COMMITTED TO NTTA)		. — — —												
0918-00-265				10/2014	02/2014	03/2020 0	7/2020 201	1 E	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$25
2014 COMMENTS: PROJECT LO	LOCATED IN COLLIN CO, BUT USIN	NG DENTON CO RTR FUNDS		. — — —	- — — —	- — — —										
0918-00-265				10/2014	02/2014	03/2020 0	7/2020 201	1 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,60
2014 COMMENTS: LOCAL CO	ONTRIBUTION PAID BY DENTON C	COUNTY (COMMITTED TO NTTA)														
0918-00-265				07/2020	08/2020	11/2022	202	L C	3RTR121 - DE1:	\$0	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$11,0
2021 COMMENTS: PROJECT LO	LOCATED IN COLLIN CO, BUT USIN	NG DENTON CO RTR FUNDS		. — — —												
0918-00-265				07/2020	08/2020	11/2022	202	L C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,3
2021 COMMENTS: LOCAL CON	ONTRIBUTION PAID BY DENTON C	OUNTY (COMMITTED TO NTTA)		. — — —												
2021 COMMENTS: LOCAL CON	ONTRIBUTION PAID BY DENTON C	OUNTY (COMMITTED TO NTTA)		· — — —			2021-2024 AI	PROVED	TOTAL BY TIP CODE	\$200,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$32,5
		MH From: ON DALLAS NORTH TOLLWAY FROM FM	CONSTRUCT 0 TO 2 LANE NON- TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011		2021-2024 AI 7/2020 201		TOTAL BY TIP CODE 3LC:	\$200,000 \$0	\$0 \$0	\$9,000,000 \$0	\$0 \$0	\$2,250,000 \$0	\$21,250,000 \$1,850,000	
			CONSTRUCT 0 TO 2 LANE NON- TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011											
9 0918-00-265 DENT(TON CO City: VARIOUS	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011											
9 0918-00-265 DENT(TON CO City: VARIOUS County: VARIOUS	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60	TOLLED FRONTAGE ROAD (6 LANES			04/2020 0		L R								\$1,8
9 0918-00-265 DENTO 2011 COMMENTS: LOCAL CON 0918-00-265	TON CO City: VARIOUS County: VARIOUS	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 OUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES			04/2020 0	7/2020 201	L R	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$1,850,000 — — — — —	\$1,8
9 0918-00-265 DENTO 2011 COMMENTS: LOCAL CON 0918-00-265	TON CO City: VARIOUS County: VARIOUS ONTRIBUTION PAID BY DENTON C	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 OUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020 0 07/2020 0	7/2020 201 — — — — 7/2020 201 — — — —	L R	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$1,850,000 — — — — —	\$1,8 — — — \$5 — — —
9 0918-00-265 DENTO 2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265	TON CO City: VARIOUS County: VARIOUS ONTRIBUTION PAID BY DENTON C	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 OUNTY (COMMITTED TO NTTA) OUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020 0 07/2020 0	7/2020 201 — — — — 7/2020 201 — — — —	L R	3LC: 	\$0 	\$0 \$0 	\$0 	\$0 	\$0 	\$1,850,000 — — — — — • \$500,000 — — — — •	\$1,8 — — — \$5 — — —
2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265	TON CO City: VARIOUS County: VARIOUS ONTRIBUTION PAID BY DENTON CO	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 OUNTY (COMMITTED TO NTTA) OUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020 0 	7/2020 201 — — — — 7/2020 201 — — — —	L R	3LC: 	\$0 	\$0 \$0 	\$0 	\$0 	\$0 	\$1,850,000 — — — — — • \$500,000 — — — — •	\$1,8 — — — \$5 — — —
2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265 2014 COMMENTS: PROJECT LOCAL 0918-00-265	TON CO City: VARIOUS County: VARIOUS ONTRIBUTION PAID BY DENTON CO	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 OUNTY (COMMITTED TO NTTA) OUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020 0 	7/2020 201 	L R	3LC: 3LC: 3RTR121 - DE1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,850,000 	\$1,8 — — — \$5 — — — \$2
2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265 2014 COMMENTS: PROJECT LOCAL 0918-00-265	County: VARIOUS County: VARIOUS DITRIBUTION PAID BY DENTON CO DITRIBUTION PAID BY DENTON CO LOCATED IN COLLIN CO, BUT USIN	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 OUNTY (COMMITTED TO NTTA) OUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011 02/2014 02/2014	04/2020 0 	7/2020 201 7/2020 201 7/2020 201 7/2020 201	L R L U	3LC: 3LC: 3RTR121 - DE1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,850,000 	\$1,8 \$5 \$2,6
9 0918-00-265 DENTO 2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265 2014 COMMENTS: PROJECT LO 0918-00-265 2014 COMMENTS: LOCAL CON	County: VARIOUS County: VARIOUS DITTRIBUTION PAID BY DENTON CO DITTRIBUTION PAID BY DENTON CO LOCATED IN COLLIN CO, BUT USIN	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 OUNTY (COMMITTED TO NTTA) OUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018 10/2014 10/2014	06/2011 02/2014 02/2014	04/2020 0 	7/2020 201 7/2020 201 7/2020 201 7/2020 201	L R L U	3LC: 3LC: 3RTR121 - DE1: 3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,850,000	\$1,8 \$5 \$2,6
2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265 2014 COMMENTS: PROJECT LO 0918-00-265 2014 COMMENTS: LOCAL COI 0918-00-265	County: VARIOUS County: VARIOUS DITTRIBUTION PAID BY DENTON CO DITTRIBUTION PAID BY DENTON CO LOCATED IN COLLIN CO, BUT USIN	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 OUNTY (COMMITTED TO NTTA) OUNTY (COMMITTED TO NTTA) NG DENTON CO RTR FUNDS COUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018 10/2014 10/2014	06/2011 02/2014 02/2014 08/2020	04/2020 0 07/2020 0 03/2020 0 11/2022	7/2020 201 7/2020 201 7/2020 201 7/2020 201 202	L R L U	3LC: 3LC: 3RTR121 - DE1: 3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,850,000	\$32,50 \$1,8
2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265 2014 COMMENTS: PROJECT LO 0918-00-265 2014 COMMENTS: LOCAL CON 0918-00-265 2020 COMMENTS: PROJECT LO 0918-00-265	County: VARIOUS County: VARIOUS DISTRIBUTION PAID BY DENTON CO DISTRIBUTION PAID BY DENTON CO LOCATED IN COLLIN CO, BUT USIN	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60 OUNTY (COMMITTED TO NTTA) OUNTY (COMMITTED TO NTTA) NG DENTON CO RTR FUNDS COUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018 10/2014 10/2014 07/2020	06/2011 02/2014 02/2014 08/2020	04/2020 0 07/2020 0 03/2020 0 11/2022	7/2020 201 7/2020 201 7/2020 201 7/2020 201 202	L R L U L E	3LC: 3LC: 3RTR121 - DE1: 3LC: 3RTR121 - DE1:	\$0 	\$0 	\$0 	\$0	\$0 	\$1,850,000	\$1,8

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TIP CSJ Code	Agency			Facility		Project Description		t Actual Est Start Date	st Comp Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
299.2 0000-18-106	NTTA	•	VARIOUS COLLIN		From: FM 428 To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS	-	09	09/2024 — — —	2021 E	3LC:	\$0 — — — —	\$0 — — — — -	\$0 	\$0	\$0 -	\$36,273,324	\$36,273,324 — — — —
2021 COMMENTS: LOC	CAL CONTRIBU	JTION BY NT	TA									<u> </u>						
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
9.2 0000-18-106	NTTA	City:	VARIOUS	DNT F	From: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD	•	, O	01/2028	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
		County:	COLLIN	Ţ	To: CR 60	AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS												
2024 COMMENTS: LOC	CAL CONTRIBU	JTION BY NT	TA; REVISE F	ISCAL YEA	IR													
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
01 0902-90-073	NCTCOG	County:	VARIOUS VARIOUS		From: DFW CONNECTOR PILOT PROGRAM To:	NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY- MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE	. — — -	06/2017 08	8/2020	2017 C	3RTR121 - East Set Aside 1: — — — — — —	\$300,000 — — — —	\$0 — — — -	\$300,000 	\$0 - — — — —	\$0 	\$0 — — — — -	\$300,000 — — — —
2017 COMMENTS: PLA	NNING CSJ 09	02-90-941								2021-2024 APPROVED	TOTAL BY TIP CODE	\$300,000	ćn	<u> </u>	<u> </u>	\$0	\$0	\$300,00
1 0000 00 070	NCTCOC	Cit	VARIOUS		5 DELLI COMMECTOR BUILDE RECCEAM	NCTCOG COORDINATION WITH NTTA	10/2016	00/2017 (\$0	\$300,000	\$0	•	· ·	
0902-90-073	NCTCOG ANNING CSJ 09	County:	VARIOUS VARIOUS ; REDUCE FUN	5 т	From: DFW CONNECTOR PILOT PROGRAM To: MATCH FINAL EXPENDITURES	TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY- MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE	. — — -				Aside 1: — — — — — -	\$52,639 — — — —	\$0 — — — -	\$52,639 	\$0 - — — — —	\$0 - — — —	\$0 	\$52,6 — — —
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$52,639	\$0	\$52,639	\$0	\$0	\$0	\$52,
4.3 0918-47-330	TXDOT-DALLA	AS City: County:			From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT To:	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT		O	09/2024	2021 I	3TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$0	
					G (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU O													
CAL 0918-47-330	LCULATED IN F	UNDING TO	/TAL; REGION	IAL TDCS			09/2022	, (09/2024	2021 I	STBG:	\$0	\$66,540	\$0	\$0	\$0	\$0	\$66
							09/2022		9/202 4 — — —	ZUZI I					· — — — —	- — — —		— — — —
2021 COMMENTS:																		
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$66,540	\$13,308	\$0	\$0	\$0	\$66
.3 0918-47-330	TXDOT-DALL	AS City:	VARIOUS	VA	From: HIGHWAY INCIDENT REPORTING	PURCHASE OF HIGHWAY INCIDENT	09/2022	C	09/2024		3TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$0	
			DALLAS		SOFTWARE & EQUIPMENT To:	REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT												
					6 (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU O ; REVISE FISCAL YEAR	OF LOCAL MATCH AND ARE NOT												
0918-47-330							09/2022	01	09/2024	2023 I	STBG:	\$0	\$66,540	\$0	\$0	\$0	\$0	\$66
2023 COMMENTS: REV	/ISE FISCAL YE	AR																
										2023-2026 PROPOSED	TOTAL BY TID CODE	¢0	\$66,540	ć12 200	¢0	¢0	¢0	\$66,
										2023-2026 PROPUSED	IOIAL BY TIP CODE	\$0	\$66,540	\$13,308	\$0	\$0	\$0	,00¢

Code	CSJ	Agency		F	acility		Project Description		Actual Est Comp Adtart Date Com	1 1 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-224	NCTCOG	City:	VARIOUS	CS Fr	om: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	PLANNING STUDY OF	09/2021	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$
			County:	TARRANT	To		TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	. — — —										
FY 2022						ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU ROJECT IS WITHIN REGIONAL INTEGRATI	OF A LOCAL MATCH AND ARE NOT ED STORMWATER MANAGEMENT PROJECT											
	0902-90-224							09/2021	08/2024	2022 E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,00
FY 2022						ANNING WORK THAT WOULD IDENTIFY IAGEMENT PROJECT	NECESSARY IMPROVEMENTS; PROJECT IS	. — — —										
	0902-90-225							09/2022	08/2025	2023 E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	:
FY 2023						ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU ROJECT IS WITHIN REGIONAL INTEGRATI	OF A LOCAL MATCH AND ARE NOT ED STORMWATER MANAGEMENT PROJECT	. – – –										
	0902-90-225							09/2022	08/2025	2023 E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,00
FY 2023						EVELOP ENGINEERING PLANS AND ENVI ANAGEMENT PROJECT	ROMENTALLY CLEAR THE PROJECT; PROJECT		-	24 2024 ADDDOVED	TOTAL BY TIP CORP	- 40	<u> </u>					<u> </u>
											TOTAL BY TIP COD		\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,0
1013	0902-90-225	NCTCOG	City:	VARIOUS	CS Fr	om: FOREST HILL DRIVE FROM LON	PLANNING STUDY OF	06/2023	08/2025	2023 E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	
			County:	TARRANT	To	STEPHENSON ROAD D: SHELBY ROAD	TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS											
FY 2023		•	ISPORTATIO	N DEVELOPMI	ENT CRED	o: SHELBY ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU	FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS											
FY 2023		•	ISPORTATIO	N DEVELOPMI	ENT CRED	o: SHELBY ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU	FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT	06/2022	08/2024		3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	
	CAL 0902-90-224 COMMENTS: 100, CAL	CULATED IN F	ISPORTATION FUNDING TO ISPORTATION FUNDING TO	N DEVELOPMI TAL; REGIONA N DEVELOPMI	ENT CREDI AL TDCS; P ENT CREDI	O: SHELBY ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU ROJECT IS WITHIN REGIONAL INTEGRATI ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU	FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT ED STORMWATER MANAGEMENT PROJECT	06/2022	08/2024 — — — — — —		3TDC (MPO):	\$0	\$0	\$100,000	\$0 	\$0	\$0	
	CAL 0902-90-224 COMMENTS: 100, CAL	CULATED IN F 1,000 OF TRAN CULATED IN F	ISPORTATION FUNDING TO ISPORTATION FUNDING TO	N DEVELOPMI TAL; REGIONA N DEVELOPMI	ENT CREDI AL TDCS; P ENT CREDI	O: SHELBY ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU ROJECT IS WITHIN REGIONAL INTEGRATI ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU	FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT ED STORMWATER MANAGEMENT PROJECT OF A LOCAL MATCH AND ARE NOT	06/2022	08/2024 		3TDC (MPO):	\$0 \$0 \$0	\$0	\$100,000 \$0	\$0 	\$0 \$0	\$0 	
FY 2023	CALI 0902-90-224 COMMENTS: 100, CALI REV 0902-90-224 COMMENTS: ENG	CULATED IN F 1,000 OF TRAN CULATED IN F (ISE FISCAL YE	ISPORTATION FUNDING TO ISPORTATION FUNDING TO FAR	N DEVELOPMI TAL; REGIONA N DEVELOPMI TAL; REGIONA 7 2022 IS FOR	ENT CREDI AL TDCS; P ENT CREDI AL TDCS; P INITIAL PL	O: SHELBY ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU ROJECT IS WITHIN REGIONAL INTEGRATI ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU ROJECT IS WITHIN REGIONAL INTEGRATI	FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT ED STORMWATER MANAGEMENT PROJECT OF A LOCAL MATCH AND ARE NOT ED STORMWATER MANAGEMENT PROJECT; NECESSARY IMPROVEMENTS; PROJECT IS	. — — —	<u>-</u>	2023 E	`́ -							
FY 2023	CALI 0902-90-224 COMMENTS: 100, CALI REV 0902-90-224 COMMENTS: ENG	CULATED IN F 1,000 OF TRAN CULATED IN F (ISE FISCAL YE	ISPORTATION FUNDING TO ISPORTATION FUNDING TO FAR	N DEVELOPMI TAL; REGIONA N DEVELOPMI TAL; REGIONA 7 2022 IS FOR	ENT CREDI AL TDCS; P ENT CREDI AL TDCS; P INITIAL PL	O: SHELBY ROAD ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU ROJECT IS WITHIN REGIONAL INTEGRATI ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU ROJECT IS WITHIN REGIONAL INTEGRATI ANNING WORK THAT WOULD IDENTIFY	FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT ED STORMWATER MANAGEMENT PROJECT OF A LOCAL MATCH AND ARE NOT ED STORMWATER MANAGEMENT PROJECT; NECESSARY IMPROVEMENTS; PROJECT IS	. — — —	<u>-</u>	2023 E	`́ -							\$500,00
FY 2023	CAL 0902-90-224 COMMENTS: 100, CAL REV 0902-90-224 COMMENTS: ENG WIT 0902-90-225 COMMENTS: ENG	CULATED IN F 1,000 OF TRAN CULATED IN F VISE FISCAL YE GINEERING FU THIN REGIONA GINEERING FU	ISPORTATION SPORTATION SPORTATION OF THE STATE OF T	N DEVELOPME TAL; REGIONA N DEVELOPME TAL; REGIONA 2022 IS FOR ED STORMWA	ENT CREDI AL TDCS; P ENT CREDI AL TDCS; P INITIAL PL ATER MAN	ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU ROJECT IS WITHIN REGIONAL INTEGRATI ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU ROJECT IS WITHIN REGIONAL INTEGRATI ANNING WORK THAT WOULD IDENTIFY IAGEMENT PROJECT; REVISE FISCAL YEAR	FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT ED STORMWATER MANAGEMENT PROJECT OF A LOCAL MATCH AND ARE NOT ED STORMWATER MANAGEMENT PROJECT; NECESSARY IMPROVEMENTS; PROJECT IS	06/2022	08/2024 — — — — — —	2023 E		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,00 \$500,00 \$2,500,00

TIP CSJ	Agency			Facility	ý		Project Description			st Comp Act Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1015.1 0918-00-375	NCTCOG	•	VARIOUS VARIOUS			n: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	08/2022		08/2023	2022 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	
),000 OF TRAN					(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	4 LOCAL MATCH AND ARE NOT												
0918-00-375								08/2022	С	08/2023	2022 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,00
FY 2022 COMMENTS:								. — — -											
0918-00-378								08/2023	C	08/2024	2023 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$
),000 OF TRAN LCULATED IN F					(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	. — — -								. – – – –			
0918-00-378								08/2023	C	08/2024	2023 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,00
FY 2023 COMMENTS:								. = = -								. – – – –			
										207	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$6,200,000	\$1,240,000	\$0	\$0	\$0	\$6,200,00
015.1 0918-00-375	NCTCOG		VARIOUS VARIOUS			n: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	08/2022	0	08/2023	2023 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	
						(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A IISE FISCAL YEAR													
0918-00-375								08/2022	C	08/2023	2023 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,
FY 2023 COMMENTS: REVI	ISE FISCAL YE	AR																	
0918-00-378								08/2023	C	08/2024	2024 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	
						(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A IISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT												
CALI								08/2023	(08/2024	2024 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,
0918-00-378								00,2025						1-77				70	
	ISE FISCAL YE.	AR						. — —		<u> </u>									

TIP Code	CSJ	Agency		F	acility		Project Description		: Actual Est Con Start Date Date	np Actual Comp Da	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.2 0	918-00-376	NCTCOG				m: INSURANCE FOR PASSENGER RAIL INTEGRATION	PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS	09/2022	2 09/202	23	2022 I	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
EV 2022 CO	DARACRITC. 4 C		County:			REGIONAL													
FY 2022 CC		JOO,000 OF TRA LCULATED IN F				OITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU C	OF A LOCAL MATCH AND ARE NOT												
0:	918-00-376							09/2022	09/202	23	2022 I	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2022 CO	OMMENTS:							. — —											
										2024	1034 ADDDOVED	TOTAL BY TIP CODE	<u> </u>	ĆF 000 000	ć1 000 000	Ć0	Ć0	<u> </u>	ĆE 000 000
													· ·			\$0	\$0	\$0	\$5,000,000
21015.2 0	918-00-376	NCTCOG	•	VARIOUS		m: INSURANCE FOR PASSENGER RAIL INTEGRATION REGIONAL	PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS	09/2022	2 09/202 	23 -	2023 I 	3TDC (MPO):	\$0 	\$0 	\$1,000,000	\$0 -	\$0 	\$0 ·	\$0
FY 2023 CO				N DEVELOPN	IENT CREE	REGIONAL DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU C VISE FISCAL YEAR	DF A LOCAL MATCH AND ARE NOT												
0:	918-00-376							09/2022	09/202	23	2023 I	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2023 CO	OMMENTS: RE	VISE FISCAL YE	AR																
																			4
								_				TOTAL BY TIP CODE		\$5,000,000		\$0	\$0	\$0	\$5,000,000
21015.3 0	918-47-373	DART	City: County:		VA Fro	m: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND	09/2021	08/202 	24 -	2022 T 	3TDC (MPO):	\$0 	\$0 	\$60,000 	\$0 -	\$0 	\$0 ·	\$0
							PROVIDING INCENTIVES TO INCREASE RIDERSHIP												
FY 2022 CO		,000 OF REGIO NDING TOTAL	NAL TRANSPO	RATION DEV	ELOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL M	NATCH AND ARE NOT CALCULATED IN												
0	918-47-373							09/2021	08/202	24	2022 T	5:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2022 CO	OMMENTS:																		
										2021	0034 ADDDOVED	TOTAL BY TIP CODE	\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
21015 2 0	040 47 272	DART	C:+	VARIOUS	\/^	COVID 10 TRANSIT FRUSATION	DDOCDANA WILL FOCUS ON	00/2022	00/202				\$0	· ·		\$0	\$0	\$0	\$00,000
21015.3 09	918-47-373	DART	,	VARIOUS		m: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP	08/2022	2 08/202		2022 1	3TDC (MPO):	\$U	\$0	\$60,000	\$U 	\$U 	\$U	ŞU
			County:	DALLAS	To:		WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	. — —											
FY 2022 CO		,000 OF REGION	NAL TRANSPO	RATION DEV	ELOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL M													
0:	918-47-373							08/2022	08/202	24	2022 T	5:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2022 CO	OMMENTS:							. — —				- – – – –							
										2022	0036 DDODOCED	TOTAL BY TIP CODE	\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
										2023-	LUZU FRUPUSED	TOTAL DI TIP CODE	Ųς	3300,000	300,000	Ųς	ŞŪ	ŞU	3300,000

TIP Code	CSJ	Agency		F	acility		Project Description		Actual Est Co Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
015.4 09	18-00-374	DCTA	City: V.	'ARIOUS 'ARIOUS		From: TRANSIT PREVENTIVE MAINTENANCE To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS		08/2	•	2022 T — — — —	3TDC (MPO):	\$0	\$0	\$40,000	\$0 — — — —	\$0 	\$0	\$
FY 2022 COI	RELAT		G AND EDUC			NTS A TRADE WITH DCTA WHO WILL USE LO N ORDER TO EXPEDITE THAT WORK; THE RTC	CAL FUNDS TO IMPL THE RTC'S COVID-												
09	18-00-374							09/2021	08/2	024	2022 T	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,00
FY 2022 COI						HO WILL USE LOCAL FUNDS TO IMPL THE RT WORK; THE RTC FUNDING WILL BE PLACED		. — — -											
										2021-2	024 APPROVED	TOTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,00
21015.4 09			City: V.	ARIOUS		From: TRANSIT PREVENTIVE MAINTENANCE To:	THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022	08/2)24 	2022 T — — — —	3TDC (MPO):	\$0 	\$0 	\$40,000	\$0 — — — —	\$0 	\$0 	\$C - — — —
	RELAT PREVI		G AND EDUC			NTS A TRADE WITH DCTA WHO WILL USE LO N ORDER TO EXPEDITE THAT WORK; THE RTC			2010				4.0					4-	
09	18-00-374							04/2022	08/2	024	2022 T	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,00
		PROJECT REPRI	ESENTS A TRA	ADE WITH [DCTA W	THO WILL LISE LOCAL FLINDS TO IMPLITHE RT	C'S COVID-RELATED MARKETING AND	. — — -											
FY 2022 CO		ATION PROJEC	T IN ORDER T	TO EXPEDIT		WORK; THE RTC FUNDING WILL BE PLACED													
FY 2022 CO		CATION PROJEC	T IN ORDER T	TO EXPEDIT						2023-2	026 PROPOSEI	TOTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,00
	EDUC	FWTA	City: V	ARIOUS	VA	WORK; THE RTC FUNDING WILL BE PLACED From: TRANSIT PREVENTIVE MAINTENANCE	ON PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND	09/2021	08/20		026 PROPOSE 2022 T	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$200,000 \$0	\$40,000 \$50,000	\$0 \$0	\$0 \$0	\$0 \$0	
1015.5 09	002-90-231 MMENTS: 50,00	FWTA	City: V. County: V.	ARIOUS ARIOUS ELOPMENT	VA T CREDI	WORK; THE RTC FUNDING WILL BE PLACED	ON PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021	08/2				·				•	-	
1015.5 09 FY 2022 CO	002-90-231 MMENTS: 50,00	FWTA	City: V. County: V.	ARIOUS ARIOUS ELOPMENT	VA T CREDI	WORK; THE RTC FUNDING WILL BE PLACED From: TRANSIT PREVENTIVE MAINTENANCE To:	ON PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021	08/2	024 — — — —			·				•	-	\$
21015.5 09 FY 2022 COI	MMENTS: 50,00 CALCU 002-90-231 MMENTS: PROJE MARK	FWTA O OF TRANSPO ULATED IN FUN ECT REPRESEN' KETING AND ED	City: V. County: V. RATION DEVI IDING TOTAL ITS A TRADE W	ARIOUS ARIOUS ELOPMENT ; REGIONA	VA T CREDIAL TDCS	WORK; THE RTC FUNDING WILL BE PLACED From: TRANSIT PREVENTIVE MAINTENANCE To:	ON PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT			024 — — — —	2022 T	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$
21015.5 09 FY 2022 COI	MMENTS: 50,00 CALCU 002-90-231 MMENTS: PROJE MARK	FWTA O OF TRANSPO ULATED IN FUN ECT REPRESEN	City: V. County: V. RATION DEVI IDING TOTAL ITS A TRADE W	ARIOUS ARIOUS ELOPMENT ; REGIONA	VA T CREDIAL TDCS	From: TRANSIT PREVENTIVE MAINTENANCE To: TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	ON PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT			024 — — — — 024 — — — —	2022 T ————— 2022 T —————	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$250,000
FY 2022 COI 09 FY 2022 COI	MMENTS: 50,00 CALCU 002-90-231 MMENTS: PROJE MARK MAIN	FWTA O OF TRANSPO ULATED IN FUN ECT REPRESENT KETING AND ECT ITENANCE ACT FWTA	City: V. County: V. RATION DEVI IDING TOTAL ITS A TRADE W DUCATION PR IVITIES City: V.	ARIOUS ELOPMENT ; REGIONA VITH TRINIT ROJECT IN C	VA T CREDITAL TDCS TTY METORDER TO	From: TRANSIT PREVENTIVE MAINTENANCE TO: TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A RO WHO WILL USE LOCAL FUNDS TO IMPLEM TO EXPEDITE THAT WORK, AND THE RTC'S FL	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT MENT THE RTC'S COVID-RELATED INDING WILL BE PLACED ON PREVENTIVE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND	09/2021		024 	2022 T	3TDC (MPO):	\$0 	\$0 — — — — — \$250,000 — — — —	\$50,000 \$0	\$0 	\$0 	\$0 	\$250,00 \$250,00 \$250,00
FY 2022 COI 09 FY 2022 COI	MMENTS: 50,00 CALCU 002-90-231 MMENTS: PROJE MARK MAIN 002-90-231	FWTA 00 OF TRANSPO ULATED IN FUN ECT REPRESENT KETING AND EL ITENANCE ACT	City: V. County: V. RATION DEVI IDING TOTAL IS A TRADE W. DUCATION PRI IVITIES City: V. County: V.	ARIOUS ELOPMENT .; REGIONA VITH TRINIT ROJECT IN CO ARIOUS ARIOUS ELOPMENT	VA T CREDITAL TDCS TY MET ORDER TO	From: TRANSIT PREVENTIVE MAINTENANCE To: TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A RO WHO WILL USE LOCAL FUNDS TO IMPLEN TO EXPEDITE THAT WORK, AND THE RTC'S FL	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT MENT THE RTC'S COVID-RELATED INDING WILL BE PLACED ON PREVENTIVE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021	08/2	024 	2022 T	3TDC (MPO):	\$0 	\$250,000 \$250,000 \$250,000	\$50,000	\$0 	\$0 	\$0 	\$250,000 \$250,000
FY 2022 COI FY 2022 COI 1015.5 09 FY 2022 COI	MMENTS: 50,00 CALCU 002-90-231 MMENTS: PROJE MARK MAIN 002-90-231	FWTA 00 OF TRANSPO ULATED IN FUN ECT REPRESENT KETING AND ED ITENANCE ACT FWTA	City: V. County: V. RATION DEVI IDING TOTAL IS A TRADE W. DUCATION PRI IVITIES City: V. County: V.	ARIOUS ELOPMENT .; REGIONA VITH TRINIT ROJECT IN CO ARIOUS ARIOUS ELOPMENT	VA T CREDITAL TDCS TY MET ORDER TO	From: TRANSIT PREVENTIVE MAINTENANCE TO: TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A RO WHO WILL USE LOCAL FUNDS TO IMPLEN TO EXPEDITE THAT WORK, AND THE RTC'S FL From: TRANSIT PREVENTIVE MAINTENANCE TO:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT MENT THE RTC'S COVID-RELATED INDING WILL BE PLACED ON PREVENTIVE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021	08/2	2021-20 2023	2022 T	3TDC (MPO):	\$0 	\$250,000 \$250,000 \$250,000	\$50,000	\$0 	\$0 	\$0 	\$250,000
21015.5 09 FY 2022 COI 69 FY 2022 COI 21015.5 09 FY 2022 COI 09	MMENTS: 50,00 CALCU 002-90-231 MMENTS: PROJE MARK MAIN 002-90-231 MMENTS: 50,00 CALCU 002-90-231 MMENTS: PROJE MARK	FWTA O OF TRANSPOULATED IN FUN ECT REPRESENT KETING AND ECT ITENANCE ACT FWTA O OF TRANSPOULATED IN FUN ECT REPRESENT	City: V. County: V. PRATION DEVI DING TOTAL TS A TRADE W. DUCATION PRI VITIES City: V. County: V. PRATION DEVI DING TOTAL TS A TRADE W. DUCATION PRI DUCATION	ARIOUS ELOPMENT .; REGIONA VITH TRINIT ROJECT IN CO ARIOUS ELOPMENT .; REGIONA	VA T CREDITAL TDCS TY MET VA T CREDITAL TDCS	From: TRANSIT PREVENTIVE MAINTENANCE TO: TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A RO WHO WILL USE LOCAL FUNDS TO IMPLEN TO EXPEDITE THAT WORK, AND THE RTC'S FL From: TRANSIT PREVENTIVE MAINTENANCE TO:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT MENT THE RTC'S COVID-RELATED INDING WILL BE PLACED ON PREVENTIVE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT	09/2021	08/2	2021-20 2023	2022 T	3TDC (MPO): STBG: TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0 \$0 	\$250,000 	\$50,000 \$0 \$50,000 \$50,000	\$0 	\$0 	\$0 	\$250,000 \$250,000 \$250,000 \$250,000

TIP CSJ Code	A	gency		!	Facility		Project Description	Est Start Date		l Est Comp ate Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.6 0918-24-270			County:	VARIOUS	To	From: ON SILVER LINE FROM DFW AIRPORT To: SHILOH ROAD	AND SHORT LINE FREIGHT RAILROADS FOR THE SILVERLINE RAIL AND TRAIL PROJECT			09/2022		022 E — — — —	3TDC (MPO): - — — — —	\$0 	\$0 — — — — -	\$160,000 - — — — —	\$0 	\$0 - — — —	\$0 	\$0
	160,000 (FUNDING		AL TRANSP	ORATION DE	EVELOPM'	MENT CREDITS UTILIZED IN LIEU OF A LOCAL	. MATCH AND ARE NOT CALCULATED IN													
0918-24-270		TOTAL						09/2021	Ĺ	09/2022	20	022 E	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMENTS:								. — —										. – – – –		
											2021-2024	APPROVED 1	TOTAL BY TIP CODE	\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000
21015.6 0918-24-270	0	DART	City:	VARIOUS	VA F	From: ON SILVER LINE FROM DFW AIRPORT	T EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS	-		09/2022	20	022 E	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
		·	County:	VARIOUS	T	To: SHILOH ROAD	FOR THE SILVER LINE RAIL AND TRAIL PROJECT													
	160,000 (FUNDING		AL TRANSP	ORATION DI	EVELOPM	MENT CREDITS UTILIZED IN LIEU OF A LOCAL														
0918-24-270	0							09/2021	L	09/2022	20	022 E	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMENTS:																				
											2023-2026 PROPOSED TOTAL BY TIP CODE			\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000
21015.7 0918-00-369	9 N/	ICTCOG	City:	VARIOUS	VA F	From: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM			-	08/2024	20	022 E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
		C	County:	VARIOUS	T	Го:	WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP											. – – – –		
		OF TRANSPOR				ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF														
0918-00-369				•				09/2021	Ţ	08/2024	20	022 E	5:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2022 COMMENTS:																				
											2021-2024	APPROVED 1	TOTAL BY TIP CODE	\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000
21015.7 0918-00-369	9 N(ICTCOG	•			From: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND			08/2024		023 E — — — —	3TDC (MPO):	\$0 	\$0 	\$50,000	\$0 	\$0	\$0	\$0
			County:	VARIOUS		Го:	PROVIDING INCENTIVES TO INCREASE RIDERSHIP													
						ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT													
0918-00-369	9							06/2022	1	08/2024	20	023 E	5:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2023 COMMENTS: F	REVISE F	SCAL YEAR																		
		-		=							2023-2026	PROPOSED 1	TOTAL BY TIP CODE	\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000

								, ,	•									
TIP Code	CSJ	Agency		Facility		Project Description			Est Comp Ac Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.9 (0902-90-251	FWTA	VARIOUS VARIOUS		From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	12/202	1 — — — —	12/2022	2023 T	3LC:	\$0	\$0 	\$0 	\$0 	\$0	\$225,000 — — — — —	\$225,000
FY 2023 C	OMMENTS:																	
(0902-90-251						12/202	1	12/2022	2023 T	STBG:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
FY 2023 C	OMMENTS:						. — —											
(0902-90-252						12/202	1	12/2022	2024 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2024 C	OMMENTS:						. — —											
(0902-90-252						12/202	1	12/2022	2024 T	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2024 C	OMMENTS:						. — —											
									20	21-2024 APPROVED T	OTAL BY TIP COD	E \$0	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,000
21015.9 (0902-90-251	FWTA	VARIOUS		From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	12/202	1 — — —	12/2022	2023 T	3LC:	\$0	\$0 	\$0 - — — —	\$0 — — — —	\$0 - — — —	\$225,000 — — — — —	\$ 225,000
FY 2023 C	OMMENTS:					EGGATION (TERMINAL D)												
(0902-90-251						12/202	1	12/2022	2023 T	STBG:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
FY 2023 C	OMMENTS:						. – –											
(0902-90-252						12/202	1	12/2022	2024 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2024 C	OMMENTS:						. — —											
(0902-90-252						12/202	1	12/2022	2024 T	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2024 C	OMMENTS:																	
											OTAL BY TIP COD	E \$0	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,000

TIP Code	CSJ	Agency			Facility			Project Description	Est Start		Est Comp Date (Actual _F	Y Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	918-00-371	NCTCOG	City:	VARIOUS	VA	From:	REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S	09/2021	Start Bate	08/2024	-	22 E		3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	
			County:				DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME														
							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L TED TO TIP 21016.2/CSJ 0918-00-364	OCAL MATCH AND ARE NOT	09/2021		08/2024	20	22 E		STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,0
		LATED TO TIP	21016.2/C	SJ 0918-00-36	64																	
												2021-2024	APPROVE	ED TO	TAL BY TIP CODE	\$0	\$600,000	\$120,000	\$0	\$0	\$0	\$600,
016.1 09	918-00-371	NCTCOG	City: County:				CALITIANS MANSI ONTATION STSTEM	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	06/2022		08/2024	20	23 E - — —		3TDC (MPO):	\$0	\$0	\$120,000 	\$0 	\$0	\$0 	
							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L TED TO TIP 21016.2/CSJ 0918-00-364; REVI		06/2022		08/2024	20	23 E		STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,
FY 2023 CC	OMMENTS: RE	LATED TO TIP	21016.2/0	SJ 0918-00-36	64; REVIS	SE FISCA	IL YEAR															-
												2023-2026	ROPOSE	ED TO	TAL BY TIP CODE	\$0	\$600,000	\$120,000	\$0	\$0	\$0	\$600,
016.2 0	918-00-364	TXDOT-DALLA	AS City:	VARIOUS	VA	From:	REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S	09/2021		08/2024	20	22 I		3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	
			County:	VARIOUS			DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION														
FY 2022 CO		0,000 OF REGI					CREDITS UTILIZED IN LIEU OF A LOCAL MAT															
0	918-00-364	1101110 101712,	, 112.112.0	10 111 21010	.1, 03, 03	,10 00 0	,, <u>,</u>		09/2021		08/2024	20	22 I		STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000
FY 2022 CO	OMMENTS: REI	LATED TO TIP 2	21016.1/CS	J 0918-00-37	'1				. — —													- — — –
												2021-2024	PPROVE	ED TO	TAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000
)16.2 0	918-00-364	TXDOT-DALLA	·	VARIOUS VARIOUS			CALITATION OF THE MASTER OF THE STATE OF THE	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	08/2022		08/2024	20	22		3TDC (MPO):	\$0 	\$0	\$200,000	\$0	\$0 	\$0 	
FY 2022 CO		0,000 OF REGI					CREDITS UTILIZED IN LIEU OF A LOCAL MAT															
0:	918-00-364	1101110 101712,	,	10 111 21010	.1, 03, 03	,10 00 0	,, <u>,</u>		08/2022		08/2024	20	22 I		STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000
FY 2022 CO	OMMENTS: REL	LATED TO TIP 2	21016.1/CS	J 0918-00-37	'1				. = =													
												2023-2026 I	ROPOSE	ED TO	TAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000
For each ent	ry, unshaded	section is the	approved 2	021-2024 TIF	P project	listing, s	shaded section is the draft 2023-2026 TIP p	project listing.	Page	541 of 61	6					ay, February 25, 2		:24:43 AM			ted by City, TIP Cod	

							· ·	Double Life	y neport									
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Date	Est Comp Actuate Date Comp [e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1017	0918-00-370	NCTCOG	•	: VARIOUS : VARIOUS		From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROAD To: REGIONWIDE	REVIEW PAVEMENT SCORES AND ADWAYS PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL	09/2021 Y	08/2024	2022 E — — — — —	3TDC (MPO):	\$0	\$0 	\$200,000 — — — —	\$0 	\$0	\$0	\$0
EN 202:	COMMMENTS: 20	22 222 OE TD#	* ICDODTATI	ON DEVELOR	4-NIT (-E	COURT (CAT 3 TOC [MADO]) LITH IZED IN LIE!	PERFORMANCE MEASURES)											
FI ZULL		ALCULATED IN F				EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU S	OF A LOCAL MATCH AND ARE NOT											
	0918-00-370							09/2021	08/2024	2022 E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2022	2 COMMENTS:																	
									202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
1017	0918-00-370	NCTCOG	•	: VARIOUS : VARIOUS		From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROAD To: REGIONWIDE	REVIEW PAVEMENT SCORES AND ADWAYS PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2022 Y ·	08/2024	2023 E	3TDC (MPO):	\$0 	\$0 	\$200,000 — — — —	\$0 	\$0 	\$0	\$0
FY 2023						EEDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU S; REVISE FISCAL YEAR												
	0918-00-370							06/2022	08/2024	2023 E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023	3 COMMENTS: REV	VISE FISCAL YE	AR															
									2027	3-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
1023	0008-03-130	TXDOT-FORT WORTH		VARIOUS	IH 20	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	09/2021	08/2022	2022 E	SW PE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
			•	: PARKER	-	To: FM 1187	SYSTEM									. – – – –		
	2 COMMENTS: RELA	_ATED TO CSJ (J314-07-078	3							_		4	4.0			4.0	4
	0008-03-130							09/2022	08/2023	2023 C	5: 	\$0 	\$2,720,000	\$0 	\$680,000 	\$0 	\$0 	\$3,400,000
FY 2023	3 COMMENTS: RELA	.ATED TO CSJ (J314-07-078	3														
									202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
1023	0008-03-130	TXDOT-FORT WORTH	•	VARIOUS	IH 20	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	09/2021 09/2021	08/2022	2022 E	SW PE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
			County:	: PARKER	437	To: FM 1187	SYSTEM											
FY 2022	2 COMMENTS: RELA	LATED TO CSJ	J314-07-07	B														
	0008-03-130							09/2022	08/2023	2023 C	5:	\$0	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000
FY 2023	3 COMMENTS: RELA	LATED TO CSJ	J314-07-07	8														
									202	3-2026 PROPOSED	O TOTAL BY TIP CODE	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
										101011110110111	/C171221 111 CC22		+= /000/000		4.00,000			+0,000,000

TIP	CSJ	Agency			Facility		Project Description	Est Start	Actual Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
ode 1024	0718-02-076	TXDOT-FORT WORTH	•		156	From: AT INDUSTRIAL BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND	Date Si 01/2021	09/2022	•	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$299,108	\$299,10
			County:	TARRANT		To:	SIDEWALKS												
FY 2021	COMMENTS: PR	IVATE SECTOR	DEVELOPE	R TO PAY FOR	R COST O	OF ENGINEERING													
	0718-02-076							09/2021	09/2022	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,820	\$139,8
FY 2022	COMMENTS: LO	CAL CONTRIBU	TION PAID	BY CITY OF SA	AGINAW	I		. – – –											
	0718-02-076							09/2021	09/2022	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,00
FY 2022	COMMENTS: LO	CAL CONTRIBU	TION PAID	BY CITY OF SA	AGINAW	ı		. — — —											
	0718-02-076							06/2023	09/2024	2024	С	STBG:	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$0	\$3,364,56
FY 2024		% MATCH TO B FLATION AT 4%		UTED BY TXD	OT, CITY	Y OF FORT WORTH, AND CITY OF SAGINAW; CO	NSTRUCTION COST INCLUDES 3 YEARS OF	· — — —											
										2021-2024 APP	ROVED 1	TOTAL BY TIP CODE	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$548,928	\$3,913,49
1024	0718-02-076	TXDOT-FORT WORTH		VARIOUS TARRANT	156	From: AT INDUSTRIAL BLVD To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND	01/2021 (02/2021 02/2023	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$299,108	\$299,10
EV 2024	COMMENTS		·				SIDEWALKS												
FY 2021	COMMENTS: LO	CAL CONTRIBU	TION PAID	BY PRIVATE S	SECTOR	DEVELOPER		42/2022	00/2022	2022		21.6	ćo	ćo	ćo	ćo	\$0	¢120.020	ć420.0°
	0718-02-076							12/2022	06/2023			3LC: - — — — — -	\$0 - — — — —	\$0 — — — —	\$0 -	\$0 		\$139,820 — — — —	\$139,82 — — — —
FY 2023	COMMENTS: LO	CAL CONTRIBU	TION PAID	BY CITY OF SA	AGINAW	/; REVISE FISCAL YEAR													
	0718-02-076							12/2022	06/2023	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,00
FY 2023	COMMENTS: LO	CAL CONTRIBU	TION PAID	BY CITY OF S	AGINAW	; REVISE FISCAL YEAR													
	0718-02-076							06/2023	06/2025	2023	С	STBG:	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$0	\$3,364,56
FY 2023	COMMENTS: 20	% MATCH TO B	E CONTRIB	UTED BY TXD	OT, CITY	Y OF FORT WORTH, & CITY OF SAGINAW; CONS	TRUCTION COST INCLUDES 3 YEARS OF	. – – –											
	IN	FLATION AT 4%	PER YEAR;	REVISE FISCA	AL YEAR												4		
1000	2010 17 257	5444666	0				DE LUCIU OFFICET INTERCENTION AT	05/2022	04/2025		-	TOTAL BY TIP CODE	\$0		\$0	\$288,848	\$384,065	\$548,928	\$3,913,49
1032	0918-47-367	DALLAS CO	•		CS	From: SUNRISE ROAD AT BELT LINE ROAD	REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD	•	01/2025	2024 	- C	STBG: 	\$0 - — — —	\$8,000,000	\$0 - — — — —	\$0 	\$2,000,000 	\$0 	\$10,000,00
FY 2024	COMMENTS:		county:	DALLAS		То:													
										2021-2024 APP	ROVED 1	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,00
1032	0918-47-367	DALLAS CO	•	VARIOUS DALLAS	CS	From: SUNRISE ROAD AT BELT LINE ROAD To:	REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD	•	08/2026	2025 — — — — —	C 	STBG:	\$0	\$8,000,000	\$0 -	\$0	\$2,000,000	\$0	\$10,000,00
FY 2025	COMMENTS: RE	VISE FISCAL YE	,	2, (22,13															
										2023-2026 PRO	POSED 1	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000

Friday, February 25, 2022

		Double	Entry Kep	ort.								
TIP CSJ Agency Facility	Project Description	Est Start A	Actual Est Comp Start Date Date	p Actual FY Phas Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21047.2 0197-02-133 TXDOT-DALLAS City: VARIOUS US From: IH 635	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	06/2022		SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
County: DALLAS To: KAUFMAN CO		. — — —										
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0	04-083	00/2022	25/202/	- 2022 C	.	ćo	1 700 000	ćo	\$47F 000	ćo	ćo	**** ********************************
0197-02-133		06/2022	06/2024	4 2022 C — — — — —	5: -	\$0 	\$700,000 - — — — —	\$0 	\$175,000 - — — — —	\$0 	\$0 	\$875,000
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0	-04-083											
				2021-2024 APPROV	ED TOTAL BY TIP CODE	E \$0	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000
21047.2 0197-02-133 TXDOT-DALLAS City: VARIOUS US From: IH 635	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021 0	09/2021 06/2022	2 2022 E	SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
County: DALLAS To: KAUFMAN CO FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0												
	04-083	OE /2022	06/202/	2022 C	E+	¢n.	\$700,000	¢0	¢175 000	¢n.	\$0	\$97E 000
0197-02-133		05/2022	06/2024 — — — —	4 2022 C — — — — —	5: -	\$0 - — — — —	\$700,000 - — — — —	\$0 	\$175,000 - — — — —	\$0 	\$0 — — — — —	\$875,000 — — — — —
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0	04-083											
				2023-2026 PROPOS	ED TOTAL BY TIP CODE	E \$0	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000
21048.1 0092-02-137 TXDOT-DALLAS City: VARIOUS IH 45 From: DALLAS/ELLIS	LIS COUNTY LINE UPGRADE TO FIBER OPTIC DATA	09/2021	06/2023			\$0	\$0	\$0	\$174,249	\$0	\$0	\$174,249
County: DALLAS To: SOUTH OF IH	TRANSMISSION AND DEPLOYMENT OF					· – – – –						
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101		06/2023	06/2025	5 2024 C	5 •	\$0	¢2 250 000	\$0	¢555 000	\$0	\$0	¢2 925 000
0092-02-137		00/2023			5: -	ب - — — — —	\$2,260,000 - — — — —		\$565,000 - — — — —		. — — — — .	\$2,825,000 — — — — —
FY 2024 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101												
	-			2021-2024 APPROV	ED TOTAL BY TIP CODE	E \$0	\$2,260,000	\$0	\$739,249	\$0	\$0	\$2,999,249
21048.1 0092-02-137 TXDOT-DALLAS City: VARIOUS IH 45 From: DALLAS/ELLIS	LIS COUNTY LINE UPGRADE TO FIBER OPTIC DATA	02/2022	06/2023			\$0	\$2,260,000	\$0	\$174,249	\$0 \$0	\$0	\$174,249
County: DALLAS To: SOUTH OF IH	TRANSMISSION AND DEPLOYMENT OF	•							— — — — —			
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101	ADDITIONAL CCTV											
0092-02-137		06/2023	06/2025	5 2023 C	5:	\$0	\$2,260,000	\$0	\$565,000	\$0	\$0	\$2,825,000
		. — — —										
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101; REVISE FISCAL YEAR												
				2023-2026 PROPOS	SED TOTAL BY TIP CODE	E \$0	\$2,260,000	\$0	\$739,249	\$0	\$0	\$2,999,249
21048.2 0092-14-101 TXDOT-DALLAS City: VARIOUS IH 45 From: SOUTH OF IH	IH 20 UPGRADE TO FIBER OPTIC DATA	09/2021	06/2023	· · · · · · · · · · · · · · · · · · ·		\$0	\$0	\$0	\$185,040	\$0	\$0	\$185,040
County: DALLAS To: NORTH OF IF	IH 20 TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	:				. – – – –			. – – – –			
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137	ADDITIONAL COLV											
0092-14-101		06/2023	06/2025	5 2024 C	5:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2024 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137		. – – –							. – – – –			
11 - 12 - 13 - 13 - 14 - 15 - 16 - 17 - 17 - 17 - 17 - 17 - 17 - 17												
	_			2021-2024 APPROVI	ED TOTAL BY TIP CODE	E \$0	\$240,000	\$0	\$245,040	\$0	\$0	\$485,040
21048.2 0092-14-101 TXDOT-DALLAS City: VARIOUS IH 45 From: SOUTH OF IH		02/2022	06/2023	3 2022 E	SW PE:	\$0	\$0	\$0	\$185,040	\$0	\$0	\$185,040
County: DALLAS To: NORTH OF IH	IH 20 TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV											
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137												
0092-14-101		06/2023	06/2025	5 2023 C	5:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; REVISE FISCAL YEAR		. – – –										
				2023-2026 PROPOSI	ED TOTAL BY TIP CODE	E \$0	\$240,000	\$0	\$245,040	\$0	\$0	\$485,040

								Double Liiti	y neport									
TIP C	CSJ	Agency		ı	Facility		Project Description		Est Comp Actua te Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
049 0918-	-47-333	TXDOT-DALLAS	; City:	VARIOUS		From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	09/2021	06/2024	2022 E	SW PE:	\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,97
			County:	DALLAS	T	TO: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)												
Y 2022 COMM	∕IENTS:					, ,												
0918	3-47-333							06/2024	06/2026	2024 C	5:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,0
Y 2024 COMM	ΛENTS:							. — — — —								- — — — -		. — — —
									2021	1-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$700,000	\$0	\$228,971	\$0	\$0	\$928,
49 0918-	-47-333	TXDOT-DALLAS	S City:	VARIOUS	VA F	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	02/2022	06/2024	2022 E	SW PE:	\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,
			County:	DALLAS	1	To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)												
2022 COMM	ΛENTS:					(1.2.1.2.2.)												
0918	3-47-333							06/2024	06/2026	2024 C	5:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875
/ 2024 COMM	ΛENTS:																	
									202	3-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$700,000	\$0	\$228,971	\$0	\$0	\$928
079 0918-	-47-385	NCTCOG	City:	VARIOUS	VA F	COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO	09/2021	08/2024	2022 E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000
			County:	VARIOUS	ī		ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES											
2022 COMM	/IENTS: REL	LATED TO TIP 21	1080/CSJ 10)68-02-156					202	1-2024 APPROVED TO	TOTAL BY TID CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4.00
79 0918-	3-47-385	NCTCOG	City	VARIOUS	V/A	From: ON IH 30 FROM DALLAS/TARRANT P	PLANNING STUDY TO REVIEW DESIGN	06/2022	08/2024	2023 E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0 \$0	\$0 \$0	\$4,00
9 0310	-47-303	Nercod	City.	VARIOUS	VA .	COUNTY LINE	ELEMENTS NEEDED TO	00,2022	00/2024	2023 L	3160.	Ų	33,200,000	ΨŪ	\$600,000	ΨŪ	ŞŪ	у-т, оо
			County:	VARIOUS	7	10. 111 003	ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES											
Y 2023 COMM	/IENTS: REI	LATED TO TIP 21	1080/CSJ 10	068-02-156; F	REVISE FIS	SCAL YEAR												
									2027	3-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Actu Date Comp		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21080	1068-02-156	NCTCOG	County:		IH 30 Fr	om: IH 35W : DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	09/2021		08/2024	2022 	E — —	STBG: 	\$0	\$800,000 	\$0 	\$200,000	\$0 	\$0 	\$1,000,000 - — — — —
FY 202	2 COMMENTS: REL	ATED TO TIP 2	1079/CSJ 0)918-47-385						2021	1-2024 ADDRO	VED TO	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
21080	1068-02-156	NCTCOG	County:		To	om: IH 35W : DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	06/2022		08/2024	2022		STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0 	\$1,000,000
FY 202	2 COMMENTS: REL	ATED TO TIP 2	1079/CSJ 0)918-47-385;	REVISE FISC	CAL YEAR				202	2 2026 DPODO	SED TO	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
21087	N/A	NCTCOG	City: County:	VARIOUS VARIOUS	VA Fr	om: NATIONAL PARK SERVICE PARTNERSHI (PHASE 1) : REGIONWIDE	IP CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	10/2021		09/2024	2022		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 202	2 COMMENTS: \$50	,000 PER YEAF	R FOR THRE	E YEARS																
									10/5				OTAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
21087	N/A	NCTCOG	County:	VARIOUS	VA Fr	om: NATIONAL PARK SERVICE PARTNERSHI (PHASE 1) : REGIONWIDE	P CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	10/2021	10/2021	09/2024	2022 		RTC LOCAL:	\$0 	\$0 	\$150,000 	\$0 ·	\$0 ·	\$0 — — — — -	\$150,000 -
FY 202	2 COMMENTS: \$50	,000 PER YEAF	R FOR THRE	E YEARS																
										202	3-2026 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21088	0918-00-372	NCTCOG	City:	VARIOUS VARIOUS		rom: NATIONAL PARK SERVICE PARTNERSH (PHASE 2); REGION WIDE o: SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIE TO INSTALL NCTCOG -	DEVELOP DOCUMENTATION AND BEST PRACTICE GUIDES ON THE IMPACT OF WATER TRAIL ACCESS	09/2021		08/2024		2022 I	3ті	TDC (MPO):	\$0 	\$0 — — — —	\$24,000	\$0 	\$0 	\$0 	\$0
FY 2022 (000 of trans Culated in F				TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT														
	0918-00-372			,				09/2021		08/2024		2022 I		STBG:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
21088	0918-00-372	NCTCOG	Citv:	VARIOUS	VA	rom: NATIONAL PARK SERVICE PARTNERSH	IP OWNED MOBILE COUNT FOUIPMENT.	06/2022		08/2024		4 APPROVE 2022		AL BY TIP CODE	\$0 \$0	\$120,000 \$0	\$24,000 \$24,000	\$0 \$0	\$0 \$0	\$0 \$0	\$120,000 \$0
21000	0318-00-372	Nercod	County:	VARIOUS		(PHASE 2); REGION WIDE SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIE TO INSTALL NCTCOG -	DEVELOP DOCUMENTATION AND BEST PRACTICE GUIDES ON THE IMPACT OF WATER TRAIL ACCESS						· — —								
FY 2022 (•					TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A REVISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT														
	0918-00-372							06/2022		08/2024		2022 I		STBG:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
FY 2022 (COMMENTS: \$40,	,000 PER YEAF	R FOR THREE	YEARS; REV	ISE FISCA	YEAR		. — —			. — — —										
														AL BY TIP CODE	\$0	\$120,000	\$24,000	\$0	\$0	\$0	\$120,000

								Double	Liiti y Kepoi									
TIP CS	SJ	Agency		1	acility		Project Description		Actual Est Comp art Date Date C	i i i i i i i i i i i i i i i i i i i	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1089 0918-0	00-373	NCTCOG	•	VARIOUS VARIOUS	VA From		TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON	09/2021	08/2024	2022 E	3TDC (MPO):	\$0 	\$0 	\$500,000	\$0 - — — — — —	\$0 	\$0 	
FY 2022 COMME		000 OF TRANS				CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT											
0918-0	00-373							09/2021	08/2024	2022 E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
FY 2022 COMME	NTS:							. – – –										
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0
1089 0918-0	:NTS: 500,0		County:		To:		TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON CAL MATCH AND ARE NOT	06/2022	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	
0918-0		ULATED IN FU	JNDING TO	TAL; REGION	AL TDCS			06/2022	08/2024	2022 E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
FY 2022 COMME	NTS:																	
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0
093.1 0008-0	03-131 T	XDOT-FORT WORTH	•	VARIOUS PARKER		US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		08/2026 	2025 E	STBG:	\$0 	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 — — — — —	\$4,000,0
FY 2025 COMME	NTS: RELAT	TED TO TIP 2:	L093.2/CSJ	0314-07-079														
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,0
093.1 0008-0	03-131 T	WORTH		VARIOUS PARKER		US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. – – –	08/2026	2024 E	STBG: 	\$0 — — — —	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 	\$4,000,0
FY 2024 COMME	NTS: RELAT	TED TO TIP 2:	L093.2/CSJ	0314-07-079;	REVISE FISC	AL YEAR												
										2023-2026 PROPOSED		·	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,
093.2 0314-0)7-079 T	XDOT-FORT WORTH	•	VARIOUS PARKER			RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6	09/2023	08/2026	2025 E	STBG:	\$0 	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 	\$4,000,0
FY 2025 COMME	NTS: RELAT	TED TO TIP 2:	L093.1/CSJ	0008-03-131			CONTINUOUS FRONTAGE ROADS											
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,0
093.2 0314-0	07-079 T	XDOT-FORT WORTH	·	VARIOUS			RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6	09/2023	08/2026	2024 E	STBG:	\$0	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 	\$4,000,0
	NTS DELA		County:				CONTINUOUS FRONTAGE ROADS											
FY 2024 COMME	:NTS: RELAT	TED TO TIP 2:								2023-2026 PROPOSED			\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,00

GIONAL TDCS; RELATED TO THE REI-953 GIONAL TRANSPORTATION STORM City: VARIOUS CR From 4668 County: WISE To: DRTATION DEVELOPMENT CREDITS GIONAL TDCS; RELATED TO THE REI-953	S (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MA EGIONAL TRANSPORTATION STORMWATER INT MWATER INTEGRATION PROGRAM; GROUPED P	PROJECT CSJ 5000-00-953 RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY MATCH AND ARE NOT CALCULATED IN	Date Start 09/2021 09/2021 09/2021	08/2023 	11 111030	3TDC (MPO):	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$3,000,000 \$3,000,000 \$0	\$600,000 \$600,000 \$600,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0\$ \$0\$ \$0	\$3,000,000 \$3,000,000 \$5,000,000
4668 County: WISE TO: DRTATION DEVELOPMENT CREDITS GIONAL TDCS; RELATED TO THE RE 1-953 GIONAL TRANSPORTATION STORM City: VARIOUS CR From 4668 County: WISE TO: DRTATION DEVELOPMENT CREDITS GIONAL TDCS; RELATED TO THE RE	S (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MAEGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED P m: AT BOBO'S CROSSING S (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MA	OUT FLOOD PLAIN FOR SAFETY MATCH AND ARE NOT CALCULATED IN INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953 RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	09/2021	08/2023	2022 E	STBG:	\$0	\$3,000,000	\$0\$0	\$0 	\$0 	\$0 	\$3,000,000
ORTATION DEVELOPMENT CREDITS GIONAL TDCS; RELATED TO THE RE 1-953 GIONAL TRANSPORTATION STORM City: VARIOUS CR From 4668 County: WISE To: ORTATION DEVELOPMENT CREDITS GIONAL TDCS; RELATED TO THE RE 1-953	EGIONAL TRANSPORTATION STORMWATER INT MWATER INTEGRATION PROGRAM; GROUPED P m: AT BOBO'S CROSSING S (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MA	PROJECT CSJ 5000-00-953 RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY MATCH AND ARE NOT CALCULATED IN		2	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
City: VARIOUS CR From 4668 County: WISE To: PRTATION DEVELOPMENT CREDITS GIONAL TDCS; RELATED TO THE RE-1-953	m: AT BOBO'S CROSSING S (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MA	RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY MATCH AND ARE NOT CALCULATED IN		2	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
City: VARIOUS CR From 4668 County: WISE To: PRTATION DEVELOPMENT CREDITS GIONAL TDCS; RELATED TO THE RE-1-953	m: AT BOBO'S CROSSING S (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MA	RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY MATCH AND ARE NOT CALCULATED IN	09/2021							·	, -	•	
4668 County: WISE To: PRTATION DEVELOPMENT CREDITS GIONAL TDCS;RELATED TO THE RE- 1-953	'S (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MA	OUT FLOOD PLAIN FOR SAFETY MATCH AND ARE NOT CALCULATED IN	09/2021							·	, -	•	
4668 County: WISE To: PRTATION DEVELOPMENT CREDITS GIONAL TDCS;RELATED TO THE RE- 1-953	'S (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MA	OUT FLOOD PLAIN FOR SAFETY MATCH AND ARE NOT CALCULATED IN	09/2021	08/2023	2022 E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	¢0		\$n
GIONAL TDCS;RELATED TO THE RE 1-953												\$0 — — — — —	
ONAL TRANSPORTATION STORM			20/2021	09/2022	2022 5	CTDC.	ćo	¢3 000 000	ćo	ćo	ćo	ćo	\$2,000,00r
IONAL TRANSPORTATION STURE			09/2021	08/2023 - — — — — -	2022 E — — — — — —	STBG: - — — — — —	\$0 	\$3,000,000	\$0 	\$0 -	\$0 — — — —	\$0 — — — — —	\$3,000,000 — — — —
	IWATER INTEGRATION PROGRAM; GROUPED P	ROJECT CSJ 5000-00-953											
					2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
·	CONNECTIONS TO SUSTAINABLE P SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR R MULTIMODAL TRANSPORTATION	COORDINATION RE SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY	06/2015 06/	2015 04/2019 08	/2019 2015 E	RTC LOCAL:	\$90,000 	\$0	\$90,000 	\$0 -	\$0 	\$0	\$90,000
	COORDINATION BETWEEN SCHOOLS	STAKEHOLDERS											
			06/2015 06/	/2015 04/2019	2015 F	3TICEB∙	\$210 000	¢210 000	\$0	\$0	\$0	\$0	\$210,000
				- — — — — -		311ULN.	>210,000 			- — — — —			
					2021-2024 APPROVED T	OTAL BY TIP CODE	\$300,000	\$210,000	\$90,000	\$0	\$0	\$0	\$300,00
·	CONNECTIONS TO SUSTAINABLE P SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND	COORDINATION RE SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPL OF		2015 04/2019 08	/2019 2015 E	RTC LOCAL:	\$88,992	\$0	\$88,992	\$0	\$0	\$0	\$88,99
ounty: VARIOUS 10:	MULTIMODAL TRANSPORTATION 8												
MATCH FINAL EXPENDITURES													
			06/2015 06/	2015 04/2019 08	/2019 2015 E	3TIGER: - — — — — —	\$207,647 — — — —	\$207,647 	\$0 — — — —	\$0 -	\$0 	\$0 	\$ 207, 64
) MATCH FINAL EXPENDITURES													
					2023-2026 PROPOSED T							\$0	\$296,63
000	City: VARIOUS VA From	SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND DUINTY: VARIOUS To: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS City: VARIOUS VA From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE PSCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND DUINTY: VARIOUS To: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS MATCH FINAL EXPENDITURES	City: VARIOUS VA From: LAND USE TRANSPORTATION CORDINATION BETWEEN SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND SAFETY AND CORDINATION BETWEEN SCHOOLS STAKEHOLDERS City: VARIOUS VA From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND STAKEHOLDERS City: VARIOUS VA From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND REGIONAL PROGRAM AND SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL PROGRAM AND SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY AND COORDINATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS MATCH FINAL EXPENDITURES	CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS City: VARIOUS VA From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL WORKING GROUP, SAFETY EDUCATION INFO DISSEMINATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS City: VARIOUS VA From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND COORDINATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS MATCH FINAL EXPENDITURES CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL WORKING GROUP, SAFETY SEDUCATION INFO DISSEMINATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS O6/2015 06/ O6/2015 06/ O6/2015 06/ O6/2015 06/	CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A CORDINATION BETWEEN SCHOOLS CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A CORDINATION BETWEEN SCHOOLS CONNECTIONS OF TO: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION COORDINATION BETWEEN SCHOOLS City: VARIOUS City: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A COORDINATION BETWEEN SCHOOLS INCLUDES DATA COLLECTION & PERFORMANCE MEASURE TRACKING, SCHOOLS PLANNING PROJECT; CREATE A COORDINATION RE SCHOOL SITING, REGIONAL PROGRAM AND SAFE ROUTES TO SCHOOL, IMPL OF MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS MATCH FINAL EXPENDITURES CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A COORDINATION BETWEEN SCHOOLS CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A COORDINATION RE SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY & EDUCATION INFO DISSEMINATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS MATCH FINAL EXPENDITURES CONNECTIONS TO SUSTAINABLE STAKEHOLDERS CORDINATION SCHOOLS CORDINATION BETWEEN SCHOOLS CORDINA	CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND OUNTY: VARIOUS To: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION COORDINATION BETWEEN SCHOOLS City: VARIOUS To: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL WORKING GROUP, SAFETY & EDUCATION INFO DISSEMINATION OFFERING TRAINING OPPS FOR STAKEHOLDERS City: VARIOUS To: IMPLEMENTATION CONNECTIONS OF SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND SAFE ROUTES TO SCHOOL, IMPL OF MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND CORDINATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS MATCH FINAL EXPENDITURES PERFORMANCE MEASURE TRACKING, SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY & EDUCATION INFO DISSEMINATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS O6/2015 O6/2015 O6/2015 O6/2015 O4/2019 O8/2019 O8/2019 O8/2019 O6/2015 O6/2015 O6/2015 O6/2015 O6/2010 O6/2015 O6/2010 O6/20	CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND REGIONAL PROGRAM AND SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL PROGRAM AND OPTIONS, SCHOOL SITING, SAFET VAND CORDINATION BETWEEN SCHOOLS To: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFET VAND CORDINATION BETWEEN SCHOOLS To: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFET VAND CORDINATION BETWEEN SCHOOLS To: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A CORDINATION RE SCHOOL SITING, SAFET VAND SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY VAND CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A CORDINATION RE SCHOOL SITING, SAFET VAND CORDINATION BETWEEN SCHOOLS MATCH FINAL EXPENDITURES CONNECTIONS TO SUSTAINABLE SEGIONAL PROGRAM AND REGIONAL PROGRAM AND SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY VAND CORDINATION BETWEEN SCHOOLS MATCH FINAL EXPENDITURES CONDINATION BETWEEN SCHOOLS CONDINATION BETWEEN SCHOOLS PERFORMANCE MEASURE TRACKING, CORDINATION RE SCHOOL SITING, SAFETY AND CORDINATION BETWEEN SCHOOLS CORDINATION BETWEEN SCHOOLS CORDINATION BETWEEN SCHOOLS CORDINATION BETWEEN SCHOOLS MATCH FINAL EXPENDITURES CONDINATION BETWEEN SCHOOLS CONDINATION BETWEEN SCHOOLS CORDINATION BETWEEN S	CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND STAKEHOLDERS TO: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS OFFICIAL PROGRAM AND STAKEHOLDERS TO: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS OFFICIAL PROGRAM AND STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS OFFICIAL PROGRAM AND OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS MATCH FINAL EXPENDITURES OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS MATCH FINAL EXPENDITURES OFFICIAL PROGRAM AND SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL STRING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL STRING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL STRING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL STRING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS OFFICIAL PROGRAM AND SCHOOL STRING, SAFETY AND COORDINATION SCHOOL SCHOOL STRING, SAFETY	CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A SCHOOLS PLANNING PROJECT; CREATE A COORDINATION RESCHOOLS STAKEHOLDERS TO: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFET AND COORDINATION BETWEEN SCHOOLS City: VARIOUS VA From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A SCHOOL SITING, SAFET AND COORDINATION BETWEEN SCHOOLS TO: IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A SCHOOL SPLANNING PROJECT; CREATE A SCHOOL SPLANNING PROJECT; CREATE A SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS STAKEHOLDERS MATCH FINAL EXPENDITURES PERFORMANCE MEASURE TRACKING, COORDINATION BETWEEN SCHOOLS INCLUDES DATA COLLECTION & OFFICE OF	CONNECTIONS TO SUSTAINABLE SCHOOLS THANNING PROFICE, CREATE A SCHOOLS PLANNING PROFICE, CREATE A COORDINATION BETWEEN SCHOOL STING, SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL PROGRAM AND OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS OF THE COORDINATION BETWEEN SCHOOLS OF THE COORDINATION BETWEEN SCHOOLS TO: IMPLEMENTATION PLAN FOR MAINING PROFISS OR STAKEHOLDERS OF THE COORDINATION BETWEEN SCHOOLS OF THE COORDINATION BETWEEN SCHOOL	CONNECTIONS TO SUSTAINABLE SCHOOLS FING, SCHOOL STRING, SAFERY AND COORDINATION RES CHOOL STRING, SAFER PROVED TO STANKEN REGIONAL PROGRAM AND POTIONS, SCHOOL STRING, SAFETY AND COORDINATION BETWEEN SCHOOLS City: VARIOUS VA From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS TO STAKEHOLDERS CITY: VARIOUS VA FROM: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS TO STAKEHOLDERS INCLUDES DATA COLLECTION & PERSONAL WORKING GROUP, SAFETY AND COORDINATION BETWEEN SCHOOLS CITY: VARIOUS VA FROM: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOL STAINABLE SCHOOLS TO SUSTAINABLE SCHOOL STAINABLE SCHOOL STAINABLE SCHOOL STRING, SAFETY AND CONNECTIONS TO SUSTAINABLE SCHOOL STAINABLE SCHOOL STRING, SAFETY AND COORDINATION RESCHOOL STRING, SAFETY AND COORDINATION RESCHOOL STRING, SAFETY AND COORDINATION BETWEEN SCHOOL STRING, SAFETY AND COORDINATION RESCHOOL STRING, SAFETY AND COORDINATION REDUCTION STAKEHOLDERS MATCH FINAL EXPENDITURES COORDINATION BETWEEN SCHOOLS CITY OF THE MEMBER SCHOOLS STAKEHOLDERS PERFORMANCE MEASURE TRACKING, SAFETY AND COORDINATION RESCHOOL STRING, SAFETY AND COORDINATION RES	CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT, CREATE A CREATION SAFE ROUTES TO SCHOOL STINING, SAFE ROUTES TO SCHOOL MAINTON RESCHOOL STINING, SAFE ROUTES TO SCHOOL MORNING GROUP, SAFETY AND COORDINATION BETWEEN SCHOOLS SAFE ROUTES TO SCHOOL MORNING GROUP, SAFETY AND COORDINATION BETWEEN SCHOOLS SAFE ROUTES TO SCHOOL MORNING GROUP, SAFETY AND COORDINATION BETWEEN SCHOOLS SAFE ROUTES TO SCHOOL MORNING GROUP, SAFETY AND COORDINATION BETWEEN SCHOOLS SAFE ROUTES TO SCHOOL MORNING GROUP, SAFETY AND COORDINATION BETWEEN SCHOOLS SAFE ROUTES TO SCHOOL MING GROUP, SAFETY AND COORDINATION BETWEEN SCHOOLS PLANNING PROJECT, CREATE A CREATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL STINING, SAFETY AND COORDINATION BETWEEN SCHOOLS PLANNING PROJECT, CREATE A COORDINATION PLAN FOR MULTIMODAL TRANSPORTATION PLAN FOR MULTIMODAL PLAN FOR MULTIMODAL TRANSPORTATION PLAN FOR MULTIMODAL PLAN	CONNECTIONS TO SUSTAINABLE SECTIONS TO SUSTAINABLE SCHOOLS PLANING PROJECT; CREATE A COORDINATION RE SCHOOLS STING, SAFETY AND COORDINATION PROJECT, CREATE A COORDINATION RE SCHOOLS STING, SAFETY AND COORDINATION PROJECT, CREATE A COORDINATION RE SCHOOLS STING, SAFETY AND COORDINATION PLAN FOR REGIONAL PROGRAM AND OPTIONS, SCHOOL STING, SAFETY AND COORDINATION BETWEEN SCHOOLS STING, SAFETY AND COORDINATION BETWEEN SCHOOLS STING, SAFETY AND COORDINATION PLAN FOR REGIONAL PROGRAM PAIN PLAN PROVIDED TO SUSTAINABLE SCHOOL STING, SAFETY AND COORDINATION PLAN FOR REGIONAL PROGRAM AND SAFETY AND COORDINATION PLAN FOR REGIONAL PROGRAM AND STAKEHOLDERS CITY VARIOUS VA From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOL STING, SAFETY AND COORDINATION PLAN FOR REGIONAL PROGRAM AND SAFETY AND COORDINATION SETWEEN SCHOOL STING, SCHOOL S

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP CSJ Agence	1	Fa	acility		Project Description			Est Comp Ac Date Com		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5013 0902-90-046 FORT WC	ORTH City: \	VARIOUS (CS From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN	-	09/2016	08/2022	2016	E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0	\$0
	County: 1	TARRANT	То:	ROAD TO NASJRB EAST GATE	INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT													
		/ELOPMENT (CREDITS (CAT	T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC														
IN FUNDING ⁻ 0902-90-046	OTAL					09/2019	09/2016	08/2022	2016	E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2016 COMMENTS: CMAQ FOR IN	ITERSECTION IMPF	ROVEMENTS,	. BIKE/PED, 8	SIGNALS ONLY		· — — -	_											
	12.020	,	D, ,	31011.125 3.12.														
0902-90-046						09/2019	09/2016	08/2022	2016	E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
FY 2016 COMMENTS:						. — — -												
0902-90-172						09/2016	09/2016	08/2022	2021	. E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 180,000 TRAN		/ELOPMENT (CREDITS (CAT	T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	AL MATCH AND ARE NOT CALCULATED	. — — -												
0902-90-172						09/2016	09/2016	08/2022	2021	Е	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021 COMMENTS:						. — — -					. – – – – .							
0902-90-172						09/2021		06/2022	2022	R	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 160,000 TRAN		/ELOPMENT (CREDITS (CAT	T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	AL MATCH AND ARE NOT CALCULATED	. — — -												
0902-90-172						09/2021		06/2022	2022	R	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMENTS:						. — — -												
0902-90-172						09/2022		07/2023	2023	С	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
	ANSPORTATION DE IN FUNDING TOTA		Γ CREDITS (CA	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT	. — — -												
0902-90-172						09/2022		07/2023	2023	С	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2023 COMMENTS: CMAQ FOR IN	ITERSECTION IMPF	ROVEMENTS,	, BIKE/PED, &	signals only		. — — -												
0902-90-172						09/2022		07/2023	2023	С	STBG:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
FY 2023 COMMENTS:						. – – -												
														\$3,656,802	\$0	\$0	\$0	\$18,284,010
5013 0902-90-046 FORT WC				MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE LTJG BARNETT FROM MEANDERING	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF,	•	09/2016	08/2022	2016	E	3TDC (MPO):	\$0 	\$0	\$316,802 	\$0 	\$0 	\$0 	\$0
	County: 1	IAKKANI	10.	ROAD TO NASJRB EAST GATE	CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT													
FY 2016 COMMENTS: 316,802 TRAN		/ELOPMENT (CREDITS (CAT	T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC														

TIP Code	CSJ	Agency		F	acility		Project Description	OII			st Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
09	902-90-046							09/2	019	09/2016 0			6 E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2016 CO	DMMENTS: CM	AQ FOR INTERSE	CTION IME	ROVEMENTS	S, BIKE/PEC	D, & SIGNALS ONLY		· -													
09	902-90-046							09/2	019	09/2016 0	08/2022	201	6 E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
Y 2016 CO	OMMENTS:							· <u> </u>													
09	902-90-172							09/2	016	09/2016 (08/2022	202	1 E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
Y 2021 CO),000 TRANSPOR FUNDING TOTAL	TATION DE	VELOPMENT	CREDITS (CAT 3-TDC [MPO])	JTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA	ALCULATED													
09	902-90-172							09/2	016	09/2016 (08/2022	202	1 E	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Y 2021 CO	OMMENTS: FUN	NDING OBLIGATE	D IN FY 20	21				· -													
09	902-90-172							04/2	022	(03/2023	202	2 R	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
Y 2022 CO		,000 TRANSPOR FUNDING TOTAL		VELOPMENT	CREDITS (CAT 3-TDC [MPO])	JTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA	ALCULATED													
09	902-90-172							04/2	022		03/2023	202	2 R	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
/ 2022 CO	OMMENTS:																				
09	902-90-172							08/2	023	(06/2024	202	4 C	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
/ 2024 CO							UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT NSTRAINT PURPOSES	· -													
09	902-90-172							08/2	023	(06/2024	202	4 C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2024 CO	DMMENTS: CM	AQ FOR INTERSE	CTION IME	ROVEMENTS	S, BIKE/PEC	D, & SIGNALS ONLY;	REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PUF	RPOSES													
09	902-90-172							08/2	023	C	06/2024	202	4 C	STBG:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
2024 CO	DMMENTS: REV	/ISE FISCAL YEAR	FOR FINA	NCIAL CONST	RAINT PUF	RPOSES		· -													
												2023-2026 PI	ROPOSE	TOTAL BY TIP CODE	\$1,900,000	\$18,284,010	\$3,656,802	\$0	\$0	\$0	\$18,284,010
019 0:	172-09-036	TXDOT-FORT WORTH		VARIOUS	US Fro	om: IH 20	INSTALLATION OF NEW ITS EQUIPMENT	FIBER AND 08/2	018	08/2018 (08/2020	201	8 C	5:	\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,177
y 2018 CO	OMMENTS:		County:	VARIOUS	To:	: SH 360															
												2021-2024 AI	PROVE	TOTAL BY TIP CODE	\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,177
019 0:	172-09-036	TXDOT-FORT WORTH			287	om: IH 20 : SH 360	INSTALLATION OF NEW ITS EQUIPMENT	FIBER AND 08/2	018	08/2018 (08/2020 10	0/2019 201	8 C 	5: 	\$2,764,020 -	\$2,764,020	\$0 	\$691,005 -	\$0 	\$0 	\$3,455,025
Y 2018 CO	DMMENTS: INC	REASE FUNDING																			
												2023-2026 PI	ROPOSEI	TOTAL BY TIP CODE	\$2,764,020	\$2,764,020	\$0	\$691,005	\$0	\$0	\$3,455,025

TIP CSJ																	
Code	Agency		Facility		Project Description		Actual Est Con Start Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
026 0902-00-193		ity: VARIOUS nty: VARIOUS		From: WETLANDS/TREE MITIGATION PROJECT To:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING		10/2016 08/202		I 3	BRTR121 - East Set Aside 1:	\$1,400,000 	\$0	\$1,400,000	\$0	\$0 	\$0	\$1,400,00
					PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION												
FY 2017 COMMENTS:																	
0902-00-193						10/2016	10/2016 08/202	1 2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,00
FY 2017 COMMENTS: LOCA	CAL CONTRIBUTION BY	PRIVATE SECTOR	R			. — — -			= =								
0902-00-245						08/2021	08/202	2 2020	I 3	RTR121 - West Set Aside 2:	\$0 	\$0	\$300,000	\$0 	\$0 	\$0 	\$300,00
FY 2020 COMMENTS:																	
										TOTAL BY TIP CODE	\$1,400,000		\$1,700,000	\$0	\$0	\$1,600,000	\$3,300,00
25026 0902-00-193		ity: VARIOUS			COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION		10/2016 09/202	6 2017	I 3	BRTR121 - East Set Aside 1:	\$1,400,000 	\$0	\$1,400,000	\$0 	\$0 	\$0	\$1,400,00 — — — —
FY 2017 COMMENTS:																	
0902-00-193						10/2016	10/2016 09/202	6 2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,00
FY 2017 COMMENTS: LOCA	CAL CONTRIBUTION BY	PRIVATE SECTO	R														
0902-00-245						08/2021	06/2020 08/202	4 2020	I 3	RTR121 - West Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,00
FY 2020 COMMENTS:																	
								2022 2026 0000	OSED 1	TOTAL BY TIP CODE	\$1,400,000	\$0	\$1,700,000	\$0	\$0	\$1,600,000	\$3,300,00
								2023-2026 PROP									
5033.1 0196-01-108 7	TXDOT-DALLAS Ci	ty: VARIOUS		rom: TURBEVILLE RD	RECONSTRUCT EXISTING 6/8 INTERIM	08/2040	08/204			SW PE:	\$0	\$0	\$0	·	\$0	\$0	\$30,000,00
5033.1 0196-01-108 7		,	35E		RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2	08/2040	08/204	-			\$0 			·	•	\$0 	\$30,000,0
5033.1 0196-01-108 T	TXDOT-DALLAS Ci	,	35E	From: TURBEVILLE RD To: US 77	GP LANES TO 8 GP LANES;	08/2040	08/204	-			\$0 			·	•	\$0 	\$30,000,0
5033.1 0196-01-108 T		,	35E		GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES	. — — —		5 2045				\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,(
		,	35E		GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES	08/2040	08/204	5 2045	E				\$0	·	•	\$0 \$0	
FY 2045 COMMENTS:		,	35E		GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES	. — — —		5 2045	E	SW PE:		\$0	\$0	\$30,000,000	\$0		
FY 2045 COMMENTS: 0196-01-108		,	35E		GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES	. — — —		5 2045 5 2045	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0		\$30,000,0 \$100,000,0 \$130,000,0
FY 2045 COMMENTS: 0196-01-108	Coun	nty: DENTON	35E To	Γο: US 77	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2040		5 2045 5 2045 5 2045 	R	SW PE:	\$0	\$90,000,000	\$0 \$0 =	\$30,000,000	\$0 	\$0	\$100,000,0 — — — —
FY 2045 COMMENTS: 0196-01-108 FY 2045 COMMENTS: 5033.1 0196-01-108 T	TXDOT-DALLAS Ci	nty: DENTON	35E To IH Fr 35E	Γο: US 77	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2040	08/204	5 2045 5 2045 5 2045 	R	SW PE: SW ROW: TOTAL BY TIP CODE	\$0 	\$90,000,000	\$0 \$0 \$0	\$30,000,000	\$0 	\$0 \$0	\$100,000,0
FY 2045 COMMENTS: 0196-01-108 FY 2045 COMMENTS: 5033.1 0196-01-108 T	TXDOT-DALLAS Ci	ity: VARIOUS	35E To IH Fr 35E	From: TURBEVILLE RD	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE	08/2040	08/204	5 2045 5 2045 5 2045 	R	SW PE: SW ROW: FOTAL BY TIP CODE SW PE:	\$0 	\$90,000,000	\$0 	\$30,000,000 \$10,000,000 \$40,000,000 \$30,000,000	\$0 	\$0 	\$100,000,0 \$130,000,0 \$30,000,0
FY 2045 COMMENTS: 0196-01-108 FY 2045 COMMENTS: 5033.1 0196-01-108 T FY 2045 COMMENTS: REVI	TXDOT-DALLAS Ci Coun	ity: VARIOUS	35E To IH Fr 35E	From: TURBEVILLE RD	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE	08/2040	08/204	5 2045 5 2045 5 2045 	R	SW PE: SW ROW: TOTAL BY TIP CODE	\$0 	\$90,000,000	\$0 	\$30,000,000	\$0 	\$0 \$0	\$100,000,
FY 2045 COMMENTS: 0196-01-108 FY 2045 COMMENTS: 5033.1 0196-01-108 T	TXDOT-DALLAS Ci Coun	ity: VARIOUS	35E To IH Fr 35E	From: TURBEVILLE RD	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE	08/2040	08/204	5 2045 5 2045 5 2045 	R	SW PE: SW ROW: FOTAL BY TIP CODE SW PE:	\$0 	\$90,000,000	\$0 	\$30,000,000 \$10,000,000 \$40,000,000 \$30,000,000	\$0 	\$0 	\$100,000, \$130,000, \$30,000,

				Double Elli	ıı y kepoi	T C								
TIP CSJ Code	Agency	Facility	Project Description	Est Start Actual Date Start Da		Actual FY Phas Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
033.2 0196-02-125 TXI	DOT-DALLAS City: VARIOUS County: DENTON	35E	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2040	08/2045	2045 E	SW PE:	\$0 	\$0	\$0	\$35,000,000	\$0 	\$0 	\$35,000,000
FY 2045 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT													
0196-02-125				08/2040	08/2045	2045 R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT			. — — — —										
0196-02-125				08/2040	08/2045	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REGIO	NAL 10 YEAR PLAN PROJECT				- — — —									
						2021-2024 APPROVE	D TOTAL BY TIP CODI	\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000
033.2 0196-02-125 TXI	DOT-DALLAS City: VARIOUS County: DENTON	35E	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO		08/2045	2045 E	SW PE:	\$0	\$0 	\$0 	\$35,000,000	\$0 	\$0 	\$35,000,000
			4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS											
FY 2045 COMMENTS: REGIO	NAL 10 YEAR PLAN PROJECT		CONTINUOUS TRONTAGE ROADS											
0196-02-125				08/2040	08/2045	2045 R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT					. – – – – –								
0196-02-125				08/2040	08/2045	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT													
						2023-2026 PROPOSE	D TOTAL BY TIP CODI	\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000
25048 N/A	NCTCOG City: VARIOUS County: VARIOUS	VA From: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH To: LAREDO	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG- LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE		19 08/2020	2019	RTC LOCAL:	\$0	\$0 	\$500,000	\$0 	\$0 	\$0 	\$500,000
FY 2019 COMMENTS:														
						2021-2024 APPROVE		·		\$500,000	\$0	\$0	\$0	\$500,000
!5048 N/A	NCTCOG City: VARIOUS County: VARIOUS	VA From: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH To: LAREDO	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG- LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE- KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE		19 08/2020	09/2020 2019 I	RTC LOCAL:	\$0 	\$0 	\$499,412	\$0 	\$0 	\$0 	\$499,412
FY 2019 COMMENTS: REDUC	E FUNDING TO MATCH FINAL EXPI	ENDITURES												
						2023-2026 PROPOSE	D TOTAL BY TIP COD	\$0	\$0	\$499,412	\$0	\$0	\$0	\$499,412

								Doub	oie i	Entry R	kebo	/rτ·										
TIP Code	CSJ	Agency		Fr.	Facility		Project Description			Actual Est art Date [-		FY Phase	e Category	ry	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25056	N/A	NCTCOG	City: County:		VA Fro To:	rom: DOWNTOWN FORT WORTH o: DOWNTOWN DALLAS	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL		19 10	.0/2019 04 	4/2021 — — —	2	2020 I — — — -	RTC LOCA	\L: 	\$0	\$0 - — — —	\$125,000 - — — —	\$0 - — — — —	\$0 - — — —	\$0	\$125,000
FY 2020 C	COMMENTS:																					
	N/A							10/2019	19 10	10/2019 04	4/2021	2	2020 I	3LC:		\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
FY 2020 C	COMMENTS: LC	JCAL CONTRIBU	JTION BY CIT	IES OF FORT W	√ORTH, AF	ARLINGTON, GRAND PRAIRIE, IRVING, AND DAL	LLAS; RTC LOCAL PHASE 1 FUNDS	. – –														
												2021-2024	APPROVED	D TOTAL BY TIP	CODE	\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$250,000
25056	N/A	NCTCOG	•			rom: DOWNTOWN FORT WORTH o: DOWNTOWN DALLAS	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL	٠	19 10	0/2019 09	9 /2022 	2	2020 I — — — -	RTC LOCA	AL: — — —	\$0	\$0 - — — — –	\$125,000 	\$0	\$0	\$0	\$125,000
FY 2020 C	COMMENTS:																					
	N/A							10/2019	19 10	10/2019 09	9/2022	2	.020 I	3LC:		\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
FY 2020 C	COMMENTS: LC	OCAL CONTRIBU	JTION BY CIT	IES OF FORT W	VORTH, AF	ARLINGTON, GRAND PRAIRIE, IRVING, AND DAL	LLAS; RTC LOCAL PHASE 1 FUNDS															
												2023-2026	PROPOSED	D TOTAL BY TIP	CODE	\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$250,000
25059	N/A	NCTCOG	City:	VARIOUS	VA Fro	rom: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT	10/2020	20	12	12/2022	2	2021 I	RTC LOCA	AL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
			County:	TARRANT	To:	o: VARIOUS LOCATIONS IN TARRANT COUNTY	COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS		=									- — — —		. — — — —		
FY 2021 C	COMMENTS:																					
												2021-2024	APPROVED	D TOTAL BY TIP		\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25059	N/A	NCTCOG	•		VA Fro	rom: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; ro: VARIOUS LOCATIONS IN TARRANT COUNTY	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	20 08	08/2021 09	9/2023 — — –	2 	2021 I — — — -	RTC LOCA	L: — — —	\$0 	\$0 - — — —	\$300,000 	\$0 - — — — —	\$0 -	\$0 — — — — —	\$300,000
FY 2021 (COMMENTS:						Thrutsi Citiritis.															
												2023-2026	PROPOSED	D TOTAL BY TIP	CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25063	N/A	NCTCOG	•	VARIOUS VARIOUS	VA Fro	rom: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF	•	20 01	01/2020 09	9/2022	2	2020 I — — — -	RTC LOCA	AL:	\$0 	\$0	\$500,000	\$0	\$0	\$0 	\$500,000
			County.	VANIOUS	10.		TIME AND CONSULTANT SERVICES															
FY 2020 C		STUDY IS TO BE DO PHASES	ONE IN PHA	SES, SO THAT I	IF PHASE I	E I SHOWS NOT TO BE FEASIBLE, FURTHER FUN	√DS WILL NOT BE SPENT ON FUTURE															
												2021-2024	APPROVED	D TOTAL BY TIP	CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
25063	N/A	NCTCOG	•			rom: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED	-	20 01	01/2020 09	9/2023	2	2020 I	RTC LOCA	AL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			County:	VARIOUS	To:		RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES										_					
FY 2020 C		STUDY IS TO BE DO	JONE IN PHA	SES, SO THAT I	IF PHASE !	E I SHOWS NOT TO BE FEASIBLE, FURTHER FUN	NDS WILL NOT BE SPENT ON FUTURE															
		IASES										2023-2026	PROPOSED	D TOTAL BY TIP	PCODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$					-												

TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25065	0918-00-359	NCTCOG	County:	VARIOUS VARIOUS	IH 45 From To:	HOUSTON	IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE	01/2020	01/2020 	08/2023 		I 	RTC LOCAL:	\$20,000 - — — — -	\$0	\$20,000 — — — — —	\$0 	\$0 - — — — —	\$0 	\$20,000 - — — — —
FY 2020	COMMENTS: PAR	T OF GROUPE	ED CSJ 500-00	1-950				01/2020	01/2020	00/2022	2020		10.	\$80,000	¢80,000	\$0	\$0	\$0	\$0	¢90,000
	0918-00-359							U1/2U2U	01/2020				10: - — — — — -	\$80,000 	\$80,000 — — — —			- — — —		\$80,000
FY 2020	COMMENTS: FUN	DS APPROVE	D BY FHWA U	INDER FAST	ACT SECTION	1413; PART OF GROUPED CSJ 5000-00-950														
											2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$100,000	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
25065	0918-00-359	NCTCOG	City:	VARIOUS	IH 45 From	: DALLAS	IH 45 ZERO-EMISSION VEHICLE	01/2020	05/2020	05/2022	2020	I	RTC LOCAL:	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$20,000
			County:	VARIOUS	То:		CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE	. — — -										. – – – –		
FY 2020	COMMENTS: PAR	T OF GROUPE	ED CSJ 500-00	-950																
	0918-00-359							01/2020	05/2020	05/2022	2020	1	10:	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,000
FY 2020	COMMENTS: FUN	DS APPROVE	D BY FHWA U	INDER FAST	ACT SECTION	1413; PART OF GROUPED CSJ 5000-00-950		. — — -												
														4400 000	400.000	400.000	40		40	4400.000
25067	0902-90-180		T City:			: ELECTRIC BUSES FOR DFW	PURCHASE OF 4 NEW ELECTRIC		12/2019) I	3RTR121 - DA2:	\$100,000 \$0	\$80,000 \$0	\$20,000 \$3,500,000	\$0	\$875,000	\$0 \$0	\$100,000
			·	VARIOUS	To:	INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION	TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY													
FY 2021	COMMENTS:																			
	0902-90-180							12/2019	12/2019	06/2021	2021	I _	3LC:	\$0 	\$0	\$0	\$0	\$0	\$1,094,776	\$1,094,776
FY 2021	COMMENTS: LOC	AL CONTRIBU	JTION PAID BY	Y DFW AIRPO	ORT															
											2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$0	\$0	\$3,500,000	\$0	\$875,000	\$1,094,776	\$5,469,776
25067	0902-90-180	DFW AIRPOR	T City: County:		VA From	ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION	PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF	12/2019	12/2019	06/2021	08/2021 2020	I 	3RTR121 - DA2:	\$0 	\$0 	\$3,500,000 	\$0 	\$875,000	\$0 — — — — —	\$4,375,000
FY 2020	COMMENTS: REV	ISE FISCAL YE	AR				TERMINAL/GATE CAPACITY													
	0902-90-180							12/2019	12/2019	06/2021	08/2021 2020	1	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,094,776	\$1,094,776
FY 2020	COMMENTS: LOC	AL CONTRIBU	JTION PAID BY	Y DFW AIRPO	ORT; REVISE F	SCAL YEAR							. – – – – -					. – – – –		. – – – –
											2023-2026 PRO)POSED	TOTAL BY TIP CODE	\$0	\$n	\$3,500,000	\$0	\$875,000	\$1,094,776	\$5,469,776
											2023-2020 FRC	J. 03LD	. CIALDI III CODE	- JU	Ju	93,300,000	γυ	9073,000	Ψ±,034,770	73,703,770

									F-4 Ct :	A - 1 1	F-4 C-	A street								1 1	
TIP Code	CSJ	Agency			Facility	У		Project Description		Actual Start Date	Est Comp e Date C	11 111030	e Category	Obligation	s Fed	leral	Regional	State	Local	Local Contribution	Total
			County		JS 3, B, 3, AN	To:	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD AND UNDER TITLE 23 SECTION 328; 600,000		07/2021		02/2024	2021 E	3TDC (MPC)): \$	0	\$0	\$600,000	\$0	\$0	\$0	\$0
		EVELOPMEN 5080.2	CREDITS (CA	AT 3-TDC [M	1POJ) UTII	LIZED IN	LIEU OF A LOCAL MATCH (REGIONAL TDCS)	; 4.02 IN UPWP; RELATED TO TIP													
(0902-00-303								07/2021		02/2024	2021 E	STBG:		0 \$3,000	,000	\$0	\$0	\$0 	\$0 	\$3,000,000
FY 2021 C	OMMENTS: EL	LIGIBLE UNDE	R TITLE 23; S	ECTION 133	3, B, 3, AN	ND B, 10	AND UNDER TITLE 23 SECTION 328; 4.02 IN	UPWP; RELATED TO TIP 25080.2													
												2021-2024 APPROVE	TOTAL BY TIP	CODE \$	0 \$3,000	,000	\$600,000	\$0	\$0	\$0	\$3,000,000
			County	: VARIOU	JS	To:	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD AND UNDER TITLE 23 SECTION 328; 600,000	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	01/2022	08/2024	2022 E	3TDC (MPO	o): 	0 — — —	\$0	\$600,000	\$0 	\$0 	\$0 — — — — —	\$0
					1PO]) UTII	LIZED IN	LIEU OF A LOCAL MATCH (REGIONAL TDCS);	; 4.02 IN UPWP; RELATED TO TIP													
(EVELOPMEN 5080.2; REVIS			1PO]) UTII	LIZED IN		; 4.02 IN UPWP; RELATED TO TIP	06/2022	01/2022	08/2024	2022 E	STBG:	ţ	0 \$3,000	,000	\$0	\$0	\$0	\$0	\$3,000,000
	25 0902-00-303 OMMENTS: EL	5080.2; REVIS	E FY R TITLE 23; S	AT 3-TDC [M					06/2022	01/2022 — — —	08/2024	2022 E	STBG: — — — -	<u> </u>	0 \$3,000	,000	\$0	\$0 	\$0 	\$0	\$3,000,000
	25 0902-00-303 OMMENTS: EL	5080.2; REVIS	E FY R TITLE 23; S	AT 3-TDC [M			LIEU OF A LOCAL MATCH (REGIONAL TDCS)		06/2022	01/2022		2022 E — — — — — — — — — — — — — — — — — —			0 \$3,000 		\$0	\$0 	\$0 	\$0 	\$3,000,000
FY 2022 C	25 0902-00-303 OMMENTS: EL	5080.2; REVIS	E FY R TITLE 23; S YEAR	AT 3-TDC [M	3, B, 3, AN	ND B, 10 /	AND UNDER TITLE 23 SECTION 328; 4.02 IN INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	UPWP; RELATED TO TIP 25080.2; RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS	06/2022	01/2022				CODE \$			-				
FY 2022 C	25 0902-00-303 COMMENTS: EL RE	LIGIBLE UNDE EVISE FISCAL NCTCOO	R TITLE 23; S YEAR G City County	ECTION 133 : VARIOU : VARIOU	JS VA	From:	AND UNDER TITLE 23 SECTION 328; 4.02 IN INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS	UPWP; RELATED TO TIP 25080.2; RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE	. — — -	01/2022		2023-2026 PROPOSEI	O TOTAL BY TIP	CODE \$	0 \$3,000	,000	\$600,000	\$0	\$0	\$0	\$3,000,000
FY 2022 C	25 0902-00-303 OMMENTS: EL	LIGIBLE UNDE EVISE FISCAL NCTCOO	R TITLE 23; S YEAR G City County	ECTION 133 : VARIOU : VARIOU	JS VA	From:	AND UNDER TITLE 23 SECTION 328; 4.02 IN INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS	UPWP; RELATED TO TIP 25080.2; RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS	. — — -	01/2022	02/2024	2023-2026 PROPOSEI	TOTAL BY TIP	CODE \$	0 \$3,000	,000	\$600,000	\$0	\$0	\$0	\$3,000,000
FY 2022 C	25 0902-00-303 COMMENTS: EL RE N/A	ELATED TO TI	E FY R TITLE 23; S YEAR County County P 25080.1/C3 County	ECTION 133 : VARIOU : VARIOU : VARIOU : VARIOU	JS VA JS VA JS VA	From:	AND UNDER TITLE 23 SECTION 328; 4.02 IN INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS	UPWP; RELATED TO TIP 25080.2; RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS	11/2020		02/2024	2023-2026 PROPOSEI 2021 E	TOTAL BY TIP	CODE \$	0 \$3,000 0	,000 \$0	\$600,000 \$300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000
FY 2022 C	25 0902-00-303 COMMENTS: EL RE N/A	ELATED TO TI	E FY R TITLE 23; S YEAR County County P 25080.1/C3 County	ECTION 133 : VARIOU : VARIOU : VARIOU : VARIOU	JS VA JS VA JS VA	From:	AND UNDER TITLE 23 SECTION 328; 4.02 IN INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS	11/2020		02/2024	2023-2026 PROPOSEI 2021 E	O TOTAL BY TIP RTC LOCAL O TOTAL BY TIP RTC LOCAL	CODE \$	0 \$3,000 0	\$0 \$0 \$0	\$600,000 \$300,000 \$300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000

Double Entry Report*

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25083	N/A	NCTCOG	City:	VARIOUS VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,	& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	10/2020		10/2025		2021	I 	RTC LOCAL:	\$0 — — — — —	\$0 	\$2,500,000 	\$0 	\$0 	\$0 — — — — —	\$2,500,000 -
FY 2021 CO	OMMENTS:																				
											2021-202	24 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
25083	N/A	NCTCOG	City: County:	VARIOUS VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,	& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	10/2020	05/2021	10/2025		2021	I 	RTC LOCAL:	\$0 	\$0	\$2,500,000	\$0	\$0 	\$0	\$2,500,000
FY 2021 CO	OMMENTS:																				
											2023-20	26 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Friday, February 25, 2022

Double Entry Report*

TIP Code	CSJ	Agency			Facilit	ty	Project Description	Est Start Date	Actual Start Date	Est Comp e Date (Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25089.1	0902-00-300	NCTCOG	County:	v: VARIOUS	us	From: REGIONAL RAIL INFORMATION SYS (RRIS) To: MATCH (REGIONAL TDCS); CLEAR PATH TECHN	OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	. = =		08/2028		2021 I		3TDC (MPO): 	\$0 - — — —	\$0 	\$1,420,000 	\$0 	\$0	\$0 	\$0 — — — — —
F1 2021	-	0-302 AND 250		LIEU OF A L	.UCAL IVI	TATCH (REGIONAL TDCS); CLEAR PATH TECHN	JLOG1; RELATED TO TIP 25089.2/CSJ 0902-														
	0902-00-300							08/2021		08/2028		2021 I		STBG:	\$0	\$7,100,000	\$0	\$0	\$0	\$0	\$7,100,000
FY 2021	COMMENTS: CLF	EAR PATH TEC	CHNOLOGY;	RELATED TO	3 TIP 25(089.2/CSJ 0902-00-302 AND 25089.3		. — —													
	0902-00-300							09/2023		08/2028		2023 I		3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
	AN	ND 25089.3				ION COVERS MAINTENANCE OF THE SYSTEMS								TAL BY TIP CODE	\$0		\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,000
	0902-00-300	NCTCOG	County:	r: VARIOUS	us	(RRIS) To:	OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	. — —	09/2021	L 08/2028 		2021 I		3TDC (MPO): 	\$0	\$0	\$1,420,000 — — — — —	\$0 	\$0	\$0 	\$0
FY 2021		420,000 TDCS ()-302 AND 250		LIEU OF A L	.OCAL M	MATCH (REGIONAL TDCS); CLEAR PATH TECHN	OLOGY; RELATED TO TIP 25089.2/CSJ 0902-														
	0902-00-300							08/2021	09/2021	08/2028		2021 I		STBG:	\$7,100,000	\$7,100,000	\$0	\$0	\$0	\$0	\$7,100,000
FY 2021	COMMENTS: CLE	EAR PATH TEC	CHNOLOGY;	RELATED TO) TIP 250	089.2/CSJ 0902-00-302 AND 25089.3															
	0902-00-300							09/2023		08/2028		2023 I		3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
FY 2023		LEAR PATH TEC ND 25089.3	:HNOLOGY;	LOCAL CON	TRIBUTI	ION COVERS MAINTENANCE OF THE SYSTEMS	i; RELATED TO TIP 25089.2/CSJ 0902-00-302														
											2023-207	26 PROPOSI	ED TOT	TAL BY TIP CODE	\$7,100,000	\$7,100,000	\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,000

10:24:45 AM

TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Com Start Date Date	-	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25089.2		NCTCOG	County:	VARIOUS VARIOUS		From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To: 9.1/CSJ 0902-00-300 AND 25089.3	I DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES		08/202	8	2022 I 	3BUILDGRANT:	\$0	\$2,500,000	\$0 	\$0 	\$0	\$0 	\$2,500,000
F1 202	Z COMMINICIATS: CLE	AR PATH TECH	inologi, i	NELATED TO	11P 2300	9.1/C3J 0902-00-300 AND 23009.3				2021-20	124 ΔΡΡΚΟΥΕΓ	O TOTAL BY TIP CODE	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
25089.2 FY 202		NCTCOG	County:	VARIOUS VARIOUS		From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To: 9.1/CSJ 0902-00-300 AND 25089.3; REVISE FISC	OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES		09/203		2024 I — — —	3BUILDGRANT:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
		,			111 2500	5.27 CSS CSCE CO SCO 71115 ESCOS.3, NEVISE 1 ISC	712 72711			2023-20	026 PROPOSED	O TOTAL BY TIP CODE	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
25089.3	N/A	NCTCOG	County:	VARIOUS VARIOUS		From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES		08/202	8	2021	RTC LOCAL:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 202	I COMINIENTS: CLE	AR PATH TECH	INOLOGY; R	ELATED TO TI	IP 25089	.1/CSJ 0902-00-300 AND 25089.2/0902-00-302				2021 20	34 ADDDOVED	O TOTAL BY TIP CODE	ć o	\$0	\$400,000	\$0	\$0	\$0	\$400,000
25089.3	N/A	NCTCOG	·	VARIOUS VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS;	11/2021	11/2020 08/202		2021 I — — — —	RTC LOCAL:	\$0 \$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
			,				INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES												
							ACTIVITIES												
FY 202	1 COMMENTS: CLE	AR PATH TECH	INOLOGY; R	ELATED TO T	IP 25089	.1/CSJ 0902-00-300 AND 25089.2/0902-00-302	ACTIVITES					O TOTAL BY TIP CODE	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000

TIP Code	CSJ	Agency		!	Facility		Project Description	Est Start Date	t Actual Start Date		Actual FY Phas mp Date	ıse	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25090 0	918-00-366	NCTCOG	,	VARIOUS		From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	11/2021		08/2024	2022 I 	3	3RTR121 - DA1:	\$0 	\$0 	\$925,000 	\$0 — — — — —	\$0 	\$0 =	\$925,000
FY 2022 CC		OJECT GROUPEI TERNATIVES (ST			0; RELAT	TED TO PROJECT FUNDED UNDER SURFACE TRAN	ISPORTATION SYSTEM FUNDING													
0	918-00-366							11/2021	L	08/2024	2022 I		3LC:	\$0	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,000
FY 2022 CC					-	TED TO PROJECT FUNDED UNDER SURFACE TRAN CONTRIBUTION TO BE PAID FOR BY CONSULTANT		. — —						. — — — —				. — — — —		
C	918-00-366							11/2021	1	08/2024	2022 I		10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2022 CC		OJECT GROUPEI TERNATIVES (ST				TED TO PROJECT FUNDED UNDER SURFACE TRAN	ISPORTATION SYSTEM FUNDING	. — —				- — -		. – – – –				. – – –		
										2	2021-2024 APPROVE	ED TO	OTAL BY TIP CODE	\$0	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,000
5090 0	918-00-366	NCTCOG	·	VARIOUS VARIOUS		From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 To: TECHNOLOGY OR OTHER CONSTRAINED	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022		08/2024	2023 I	3	3RTR121 - DA1:	\$0 	\$0	\$925,000	\$0 	\$0 	\$0	\$925,000
			·			CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2023 CC		OJECT GROUPEI TERNATIVES (ST				TED TO PROJECT FUNDED UNDER SURFACE TRAN	SPORTATION SYSTEM FUNDING													
C	918-00-366	ERIVATIVES (S.	31 A) 1111.5	CODE ZTT.,	ALVIOLI	SCAL ILAN		06/2022	2	08/2024	2023 I		3LC:	\$0	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,00
FY 2023 CC					•	TED TO PROJECT FUNDED UNDER SURFACE TRAN CONTRIBUTION TO BE PAID FOR BY CONSULTANT;														
C	918-00-366							06/2022	2	08/2024	2023 I		10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,00
FY 2023 CC		OJECT GROUPEI TERNATIVES (ST			•	TED TO PROJECT FUNDED UNDER SURFACE TRAN FISCAL YEAR	ISPORTATION SYSTEM FUNDING	. — —												
										2	2023-2026 PROPOSE	ED TO	OTAL BY TIP CODE	\$0	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,00
25094	N/A	NCTCOG	City:	VARIOUS	VA F	From: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	Ī.	09/2024	2021 I		RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,00
FY 2021 CC	MMENTS:		County:	VARIOUS	Т	То:		. — —						- — — —				. – – – –		
										2	2021-2024 APPROVE	ED TO	OTAL BY TIP CODE	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,00
25094	N/A	NCTCOG	City:	VARIOUS	VA F	From: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	1 07/2021	1 09/2024	2021 I		RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,00
			County:	VARIOUS	Ţ	То:		. – –				:								
FY 2021 CC	MMENTS:																			

TIP CS.I								e chury kep										
Code CSJ	Agency	1		Facility		Project Description		Actual Est Con Start Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0000 N/A	NCTCC	County:	VARIOUS DALLAS	VA From To:	: NTTA SIB LOAN PLACEHOLDER FOR PGBT	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMINTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMINT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012	09/2012 12/202	8 2013	I :	3RTR121 - CC1: 	\$0 — — — — —	\$0 - — — -	\$4,772,906 -	\$0 	\$0 	\$0 	\$4,772,90
FY 2013 COMMENTS:		TTC IN OCTOB 019 PAYMENT	ER 2012 (MIN	NUTE ORDER 1	13320) & RTC RESOLUTION # R12-07	7; ADJUST ACCOUNTS BASED ON 12/31/2018												
N/A							09/2012	09/2012 12/202	8 2013	1	3RTR121 - CC2:	\$0	\$0	\$2,707,496	\$0	\$0	\$0	\$2,707,496
FY 2013 COMMENTS:		TTC IN OCTOB 019 PAYMENT	ER 2012 (MIN	NUTE ORDER 1	13320) & RTC RESOLUTION # R12-07	7; ADJUST ACCOUNTS BASED ON 12/31/2018	. — — –						- — — -					
N/A							09/2012	09/2012 12/202	8 2013	1 :	3RTR121 - DA1:	\$0	\$0	\$25,938,153	\$0	\$0	\$0	\$25,938,153
FY 2013 COMMENTS:		TTC IN OCTOB 019 PAYMENT	ER 2012 (MIN	NUTE ORDER 1	13320) & RTC RESOLUTION # R12-07	7; ADJUST ACCOUNTS BASED ON 12/31/2018	. — — –						- — — -					
N/A							09/2012	09/2012 12/202	8 2013	1 :	3RTR121 - DA2:	\$0	\$0	\$14,475,516	\$0	\$0	\$0	\$14,475,516
	S: APPROVED BY AND 12/31/2		ER 2012 (MIN	NUTE ORDER 1	13320) & RTC RESOLUTION # R12-07	7; ADJUST ACCOUNTS BASED ON 12/31/2018	. — — –	. – – – –					. — — -					
N/A							09/2012	09/2012 12/202	8 2013	1 :	3RTR121 - DE1:	\$0	\$0	\$4,772,905	\$0	\$0	\$0	\$4,772,905
	S: APPROVED BY AND 12/31/2		ER 2012 (MIN	NUTE ORDER 1	13320) & RTC RESOLUTION # R12-07	7; ADJUST ACCOUNTS BASED ON 12/31/2018	. — — –											
N/A							09/2012	09/2012 12/202	8 2013	1	3RTR121 - DE2:	\$0	\$0	\$2,707,493	\$0	\$0	\$0	\$2,707,493
FY 2013 COMMENTS:		TTC IN OCTOB 019 PAYMENT	ER 2012 (MIN	NUTE ORDER 1	13320) & RTC RESOLUTION # R12-07	7; ADJUST ACCOUNTS BASED ON 12/31/2018	. — — —											
									2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$55,374,469	\$0	\$0	\$0	\$55,374,469
30000 N/A	NCTCC	OG City:	VARIOUS	VA From	: NTTA SIB LOAN PLACEHOLDER	PLACEHOLDER FOR THE \$138M NTTA	09/2012	09/2012 12/202			OTAL BY TIP CODE 3RTR121 - CC1:	\$0 \$0		\$55,374,469 \$4,772,906	\$0 \$0	\$0 \$0	\$0 \$0	\$55,374,469 \$4,772,906
0000 N/A	NCTCC	County:		VA From To:	: NTTA SIB LOAN PLACEHOLDER FOR PGBT	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMINTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMINT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012	09/2012 12/202										
FY 2013 COMMENTS:		County:	DALLAS	То:		LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)			8 2013	1 :	3RTR121 - CC1:	\$0 	\$0	\$4,772,906	\$0 	\$0 	\$0	\$4,772,906 — — — — —
FY 2013 COMMENTS: N/A	i: APPROVED B'	County:	DALLAS ER 2012 (MIN	To: NUTE ORDER 1	FOR PGBT 13320) & RTC RESOLUTION # R12-07	LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)		09/2012 12/202	8 2013	1 :			\$0					
FY 2013 COMMENTS: N/A	i: APPROVED B'	County:	DALLAS ER 2012 (MIN	To: NUTE ORDER 1	FOR PGBT	LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)			8 2013	1 :	3RTR121 - CC1:	\$0 	\$0	\$4,772,906	\$0 	\$0 	\$0	\$4,772,906 — — — — —
FY 2013 COMMENTS: N/A	i: APPROVED B'	County:	DALLAS ER 2012 (MIN	To: NUTE ORDER 1	FOR PGBT 13320) & RTC RESOLUTION # R12-07	LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012		8 2013 	I :	3RTR121 - CC1:	\$0 	\$0 \$0	\$4,772,906	\$0 	\$0 	\$0	\$4,772,906 — — — — —
FY 2013 COMMENTS: N/A FY 2013 COMMENTS:	i: APPROVED B'	County:	DALLAS ER 2012 (MIN ER 2012 (MIN	To: NUTE ORDER 1 NUTE ORDER 1	FOR PGBT 13320) & RTC RESOLUTION # R12-07	LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012	09/2012 12/202 - — — — — —	8 2013 	I :	3RTR121 - CC1: — — — — — — — 3RTR121 - CC2: — — — — — —	\$0 \$0 \$0	\$0 \$0	\$4,772,906 -	\$0 \$0 	\$0 	\$0 \$0 	\$4,772,906 — — — — — \$2,707,496 — — — — —
FY 2013 COMMENTS: N/A FY 2013 COMMENTS:	i: APPROVED B'	County:	DALLAS ER 2012 (MIN ER 2012 (MIN	To: NUTE ORDER 1 NUTE ORDER 1	FOR PGBT 13320) & RTC RESOLUTION # R12-07 13320) & RTC RESOLUTION # R12-07	LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012	09/2012 12/202 - — — — — —	8 2013 		3RTR121 - CC1: — — — — — — — 3RTR121 - CC2: — — — — — —	\$0 \$0 \$0	\$0 	\$4,772,906 -	\$0 \$0 	\$0 	\$0 \$0 	\$4,772,906 — — — — — \$2,707,496 — — — — —
FY 2013 COMMENTS: N/A FY 2013 COMMENTS: N/A FY 2013 COMMENTS:	S: APPROVED B' S: APPROVED B' S: APPROVED B'	County:	DALLAS ER 2012 (MIN ER 2012 (MIN	To: NUTE ORDER 1 NUTE ORDER 1	FOR PGBT 13320) & RTC RESOLUTION # R12-07 13320) & RTC RESOLUTION # R12-07	LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012	09/2012 12/202 - — — — — — — — — — — — — — — — — — — —	8 2013 		3RTR121 - CC1: 3RTR121 - CC2: 3RTR121 - DA1:	\$0 	\$0 	\$4,772,906 \$2,707,496 \$25,938,153 	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$4,772,906 \$25,938,153
FY 2013 COMMENTS: N/A FY 2013 COMMENTS: N/A FY 2013 COMMENTS:	S: APPROVED B' S: APPROVED B' S: APPROVED B'	County:	DALLAS ER 2012 (MIN ER 2012 (MIN	To: NUTE ORDER 1 NUTE ORDER 1	FOR PGBT 13320) & RTC RESOLUTION # R12-07 13320) & RTC RESOLUTION # R12-07	LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012	09/2012 12/202 - — — — — — — — — — — — — — — — — — — —	8 2013 8 2013 8 2013 		3RTR121 - CC1: 3RTR121 - CC2: 3RTR121 - DA1:	\$0 	\$0 	\$4,772,906 \$2,707,496 \$25,938,153 	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$4,772,906 \$25,938,153
FY 2013 COMMENTS: N/A FY 2013 COMMENTS: N/A FY 2013 COMMENTS: N/A FY 2013 COMMENTS:	S: APPROVED BY S: APPROVED BY S: APPROVED BY	County: TTC IN OCTOBI TTC IN OCTOBI	DALLAS ER 2012 (MIN ER 2012 (MIN ER 2012 (MIN	To: NUTE ORDER 1 NUTE ORDER 1 NUTE ORDER 1	FOR PGBT 13320) & RTC RESOLUTION # R12-07 13320) & RTC RESOLUTION # R12-07	LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012	09/2012 12/202 09/2012 12/202 	8 2013 8 2013 8 2013 		3RTR121 - CC1:	\$0 	\$0 	\$4,772,906 	\$0 	\$0 	\$0 	\$4,772,906

						Double Entry	/ Report*									
C	CSJ	Agency	Far	Facility	Project Description	Est Start Actual Date Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
N	N/A					09/2012 09/2012		2013 I	3RTR121 - DE2:	\$0	\$0	\$2,707,493	\$0	\$0	\$0	\$2,707,49
013 COMM	/IENTS: API	PROVED BY TT	C IN OCTOBER 2012 (MINUT	UTE ORDER 113320) & RTC RESOLUTIO	ON # R12-07			/					/			
							202	3-2026 PROPOSEI	D TOTAL BY TIP CODE	E \$0	\$0	\$55,374,469	\$0	\$0	\$0	\$55,374,46
N	N/A	NCTCOG	3!	IH From: 35E	PHASE 2 PLACEHOLDER	09/2024	08/2025	2025 C	5:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,00
5 COMM	ИENTS : РД	ART OF COMM!	County: VARIOUS	To: DR USE OF MULTIMODAL IMPROVEME	MENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR											
N	N/A					09/2025	08/2026	2026 C	7:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,0
6 СОММ	/IENTS: PAF	₁RT OF COMMI ⁻	TMENT TO DENTON CO FOR	R USE OF MULTIMODAL IMPROVEM!	MENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR						. – – – –		. – – – –	. – – – –		
N	N/A					09/2026	08/2027	2027 C	7:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,0
27 COMM	∕IENTS: PA	ART OF COMMI	TMENT TO DENTON CO FOR	R USE OF MULTIMODAL IMPROVEM	MENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR	. – – – – -										
							202	1-2024 APPROVE	D TOTAL BY TIP CODE	E \$0	\$29,040,000	\$0	\$7,260,000	\$0	\$0	\$36,300,0
N	N/A	NCTCOG		IH From: 35E	PHASE 2 PLACEHOLDER	09/2026	08/2027	2026 C	7:	\$0			\$0	\$0	\$0	
26 COMM			County: VARIOUS	To: DR USE OF MULTIMODAL IMPROVEME	MENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR;											
N	N/A	VIOVETOILE	JAND CONVERT IT TO S.I.	EGONT 2		09/2024	08/2025	2027 C	2M:	\$0	\$2,020,507	\$0	\$505,127	\$0	\$0	\$2,525
27 COMM				DR USE OF MULTIMODAL IMPROVEME N (OFFSET BY REDUCTION IN CMAQ FL	MENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; ADD FUNDS)			:								
N	N/A					09/2024	08/2025	2027 C	5:	\$0	\$8,459,493	\$0	\$2,114,873	\$0	\$0	\$10,574
027 COMM		ART OF COMMIT EDUCE FUNDING		R USE OF MULTIMODAL IMPROVEM	MENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR;											
N	N/A					09/2025	08/2026	2027 C	7:	\$0	\$0	\$0	\$0	\$0	\$0	
)27 COMM		ART OF COMMIT		R USE OF MULTIMODAL IMPROVEME	MENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR;											
N	N/A					09/2024	08/2025	2028 C	2M:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100
)28 COMM				OR USE OF MULTIMODAL IMPROVEME N (OFFSET BY REDUCTION IN STBG FUI	MENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; ADD UNDS)											
N	N/A					09/2024	08/2025	2029 C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100
.029 COMM				DR USE OF MULTIMODAL IMPROVEME N (OFFSET BY REDUCTION IN STBG FUI	MENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; ADD UNDS)											

Double Entry Report*

TIP CSJ Agency F	Facility	Project Description	Est Start Actu Date Start	cual Est Comp Date Date C	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: COLLIN	US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	REMOVE HOV LANES AND ADD TECHNOLOGY LANES	01/2017 04/2	2016 08/2022	2022 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0 — — — — —	\$1,500,000
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TII SUPPLEMENTAL PROJECT COMMITMENTS (0047-06-158 FY 2024 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TII	FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROV	OVED BY THE RTC JANUARY 20, 2016	01/2023	08/2024 — — — —	2024 C	STBG:	\$0	\$21,600,000	\$0 	\$5,400,000	\$0 	\$0 — — — — —	\$27,000,000 - — — — —
SUPPLEMENTAL PROJECT COMMITMENTS	S FOR THE TXDOT CONGESTION RELIEF PROGRAM APPRO	VED BY THE RTC JANUARY 20, 2016			2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$6,900,000	\$0	\$0	\$28,500,000
30006 0047-06-158 TXDOT-DALLAS City: VARIOUS County: COLLIN	US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	REMOVE HOV LANES AND ADD TECHNOLOGY LANES	01/2017 04/2	2016 08/2022	2022 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TII SUPPLEMENTAL PROJECT COMMITMENTS F 0047-06-158	FIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-1 S FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROV		12/2022	08/2025	2024 C	STBG:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
FY 2024 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TII SUPPLEMENTAL PROJECT COMMITMENTS R	TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-1 G FOR THE TXDOT CONGESTION RELIEF PROGRAM APPRO												
					2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$6,900,000	\$0	\$0	\$28,500,000
40045 0918-47-203 DALLAS CO City: VARIOUS	VA From: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD	INCLUDING CROSSWALKS AND	07/2021	07/2022	2021 C	9TA Set Aside:	\$0	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,635
County: DALLAS	To: MANSFIELD RD	SIGNAGE	. – – – –						. – – – –		. – – – -		. – – – -
FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-91	.6; 2017 TA SET ASIDE CFP												
0918-47-203			07/2021	07/2022	2021 CE	9TA Set Aside:	\$0	\$74,043	\$0	\$0	\$18,511	\$0	\$92,55
FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-91	.6; 2017 TA SET ASIDE CFP								. – – –				
								Ć4 630 054	\$0	\$0	\$407,238	\$0	\$2,036,18
<u> </u>					2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,628,951	+-	•			
40045 0918-47-203 DALLAS CO City: VARIOUS	VA From: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD	INCLUDING CROSSWALKS AND	07/2021 08/2	2021 06/2023	2021-2024 APPROVED	9TA Set Aside:	\$1,554,908	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,6
40045 0918-47-203 DALLAS CO City: VARIOUS County: DALLAS	INTERSECTION OF FM 1382 AND CAMP	FOR BICYCLISTS AND PEDESTRIANS	07/2021 08/2	2021 06/2023			**		· ·	\$0	\$388,727	\$0	\$1,943,6
	INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD To: MANSFIELD RD	FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND	07/2021 08/2	2021 06/2023			**		· ·	\$0	\$388,727	\$0	\$1,943,6
County: DALLAS	INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD To: MANSFIELD RD	FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND	07/2021 08/2	· 	2021 C		**		· ·	\$0 	\$388,727 \$18,511	\$0 \$0	
County: DALLAS FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-91	INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD To: MANSFIELD RD 16; 2017 TA SET ASIDE CFP	FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND		· 	2021 C	9TA Set Aside:	\$1,554,908 	\$1,554,908	\$0 				\$1,943,63 -

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

												CODE	70	, =,000,000		ş .00,000	70	70	7-,500,000
										2023-2026 PR	OPOSED	O TOTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2020 COMMENTS: REG	IONAL 10-YEAR	PLAN PRO	ECT; PROJE	CT IS A BREAK	OUT OF TIP 54088/CSJ 3559-02-007														
FY 2019 COMMENTS : REG 3559-01-004	IONAL 10-YEAR	PLAN PRO	ECT; PROJE	CT IS A BREAK	OUT OF TIP 54088/CSJ 3559-02-007		06/2020	06/2020	12/2022	2020) C	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
	WORTH	County:	DENTON	170 To:	SH 114 INTERCHANGE	RAMP MODIFICATIONS										- — — — -			
54068 3559-01-004	TXDOT-FORT	City	VARIOUS	SH From:	TARRANT COUNTY LINE	RESTRIPE 2 TO 4 MAINLANES AND	05/2019	05/2019	04/2020	2021-2024 AP		SW PE:	\$0 \$0	\$1,600,000	\$0 \$0	\$ 400,000 \$200,000	\$0 \$0	\$0 \$0	\$2,000,000
																1			10
FY 2020 COMMENTS: REG	IONAL 10-YEAR	PLAN PRO	ECT; PROJE	CT IS A BREAK	OUT OF TIP 54088/CSJ 3559-02-007		. — —												
3559-01-004	 •		,				06/2020	06/2020	12/2022	2020) С	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REG	IONAL 10-YEAR	County: PLAN PRO			SH 114 INTERCHANGE DUT OF TIP 54088/CSJ 3559-02-007		. — —												
54068 3559-01-004	TXDOT-FORT WORTH	City:	VARIOUS	170	TARRANT COUNTY LINE	RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS	05/2019	05/2019	04/2020	2019) Е	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
												TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$1,300,000	\$300,000	\$0	\$4,000,000
FY 2028 COMMENTS: ROW	V SEED PROJEC	Г																	
0091-03-022	· JEED I ROJEC						04/2019	12/2018	09/2027	2028	3 R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2028 COMMENTS: ROW	V SEED PROJECT	County:	COLLIN	То:	N CR 60/CR 107 (GRAYSON C/L)	ONDAIN (OLTHVIATE O LAINES)													
3.323 0031 03-022	THE PALLAS			289	·	RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)													
54023 0091-03-022 7	LXUUT-UVII VE	City:	VARIOUS	SH From:	N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE	08/2035	10/2017	09/2027		PROVED B E	SW PE:	\$0 \$0	\$2,400,000 \$0	\$0 \$0	\$1,300,000 \$1,000,000	\$300,000 \$0	\$0	\$4,000,000
										2024 2024	DD 6:	TOTAL BY 512 445-	4.5	42.402.222	4.5	44 202 222	4202 222		A4.000.000
FY 2028 COMMENTS: ROW	V SEED PROJEC	Γ					. — —												
0091-03-022							04/2019	12/2018	09/2027	2028	B R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2028 COMMENTS: ROW	V SEED PROJEC	г																	
		County:	COLLIN	289 To:	N CR 60/CR 107 (GRAYSON C/L)	RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	. — —												
54023 0091-03-022	TXDOT-DALLAS	City:	VARIOUS		N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE	08/2035	10/2017	09/2027	2028	B E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
										2023-2026 PR	OPOSED	O TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,21
FY 2036 COMMENTS: PGB	T EAST BRANCI	I CORRIDO	R; REVISE FIS	SCAL YEAR															
2964-06-011							01/2025		08/2032 — — — —	2036 - — — — —	6 R — —	3LC:	\$0 — — — —	\$0 — — — —	\$0 -	\$0 - — — — -	\$0 	\$29,826,962 — — — — —	\$29,826,962 — — — —
FY 2036 COMMENTS: PGB	T EAST BRANCE	CORRIDO	R; REVISE FIS	SCAL YEAR															
		County:	DALLAS		US 80	FRONTAGE ROADS													
54015 2964-06-011	NTTA	City:	VARIOUS	SH From:	IH 30	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS	01/2023	12/1993	08/2032	2036	5 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248
										2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
FY 2028 COMMENTS: PGB	T EAST BRANCI	l CORRIDO	₹																
2964-06-011							01/2022		08/2028 	2028	8 R — —	3LC:	\$0 	\$0 	\$0 -	\$0 - — — — -	\$0 	\$29,826,962 — — — — —	\$29,826,962
FY 2028 COMMENTS: PGB	T EAST BRANCH	CORRIDO	?																
		County:	DALLAS		US 80	FRONTAGE ROADS													
54015 2964-06-011	NTTA	City:	VARIOUS	SH From:	IH 30	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS	01/2023	12/1993	08/2028	2028	3 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248
							Date	Start Date	Date	Comp Date								Contribution	

Agency		Facility	Project Description					Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
NTTA	•	190	AND 0 TO 4 LANE DISCONTINOUS	01/2023 1	2/1993 08/	2028	2028 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
	County: DALLAS	5 To: IH 20	FRUNTAGE RUADS	. – – –						- — — — —					
JNGOING; PBG	i EAST BRANCH; LOC/	AL CONTRIBUTION BY NTTA													
						2021-7	.024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
NTTA	·	190	AND 0 TO 4 LANE DISCONTINOUS	01/2023 1	2/1993 08/	2032	2036 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
	County: DALLAS	5 To: IH 20	FRUNTAGE RUADS		4557										
ONGOING; PBG	EAST BRANCH; LOC	AL CONTRIBUTION BY NTTA; REVISE FISCAL YF	EAR												
						2023-7	026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
TXDOT-FORT WORTH	•	170	THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON	09/2018 09	9/2018 08/	2020	2020 E — — — —	SW PE: 	\$0	\$11,100,000	\$0 	\$2,775,000 	\$0	\$0 	\$13,875,000
IONAL 10-YEAP	PLAN PROJECT														
				09/2019	J8/2019 09	/2020	2020 U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
JONAL 10-YEAR	PLAN PROJECT					. – – – –									
				06/2020 C	16/2020 10/	/2023	2020 C	12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,000
IONAL 10-YEAR	PLAN PROJECT									. – – – –					
						2021-7	024 APPROVED	TOTAL BY TIP CODE	\$0	\$136,700,000	\$0	\$34,175,000	\$0	\$0	\$170,875,000
TXDOT-FORT WORTH	·	170	THE FOLLOWING SEGMENTS ONLY: IH	09/2018 0	9/2018 08/	2020 06/2020	2019 E	SW PE:	\$0	\$11,100,000	\$0	\$2,775,000	\$0	\$0	\$13,875,000
	County: TARRANT	To: DENTON C/L	VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON												
JONAL 10-YEAF	PLAN PROJECT; REV	ISE FISCAL YEAR	COUNTLINE												
				09/2019	18/2019 09	/2022	2019 U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
SIONAL 10-YEAF	PLAN PROJECT; REV	ISE FISCAL YEAR													
				06/2020 0	6/2020 10/	2023	2020 C	12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,00
GIONAL 10-YEAR	PLAN PROJECT														
C	NTTA DNGOING; PBGT NTTA DNGOING; PBGT TXDOT-FORT WORTH IONAL 10-YEAR II IONAL 10-YEAR II TXDOT-FORT WORTH	NTTA City: VARIOUS County: DALLAS DNGOING; PBGT EAST BRANCH; LOCA NTTA City: VARIOUS County: DALLAS DNGOING; PBGT EAST BRANCH; LOCA TXDOT-FORT City: VARIOUS WORTH County: TARRANT IONAL 10-YEAR PLAN PROJECT IONAL 10-YEAR PLAN PROJECT TXDOT-FORT City: VARIOUS WORTH County: TARRANT TXDOT-FORT City: VARIOUS WORTH County: TARRANT	NTTA City: VARIOUS SH From: US 80 190 County: DALLAS To: IH 20 DNGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA NTTA City: VARIOUS SH From: US 80 190 County: DALLAS To: IH 20 DNGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YE TXDOT-FORT City: VARIOUS SH From: IH 35W WORTH 170 County: TARRANT To: DENTON C/L IONAL 10-YEAR PLAN PROJECT IONAL 10-YEAR PLAN PROJECT TXDOT-FORT City: VARIOUS SH From: IH 35W IONAL 10-YEAR PLAN PROJECT	NTTA City: VARIOUS SH From: US 80 CONSTRUCT OT 06 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA To: IH 20 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS OMY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE IONAL 10-YEAR PLAN PROJECT TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS OMY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS OMY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS OMY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS OMY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO 10 DEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE TXDOT-FORT CITY VARIOUS SH FROM: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS OMY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO 10 DEPENDENCE PARKWAY, PARK V	NTTA CITY: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY O1/2023 12 AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS NTTA CITY: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS NTTA CITY: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS NTTA CITY: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS THE FOLLOWING SEGMENTS ONLY: HI 35W CONSTRUCT 0 TO 4 MAINLANES FOR 09/2018 05 THE FOLLOWING SEGMENTS ONLY: HI 35W TO WESTPORT PARKWAY, PARK VISTA BLUD. TO INDEPENDENCE PARKWAY, AND UNTO THE TO DENTON COUNTY LINE TOLL 10-YEAR PLAN PROJECT TOLL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR CONSTRUCT 0 TO 4 MAINLANES FOR 09/2018 05 THE FOLLOWING SEGMENTS ONLY: HI 35W TO WESTPORT PARKWAY, PARK VISTA BLUD. TO INDEPENDENCE PARKWAY, AND UNDEPENDENCE PARKWAY, PARK VISTA BLUD. TO INDEPENDENCE PARKWAY, PARK VISTA	NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS NOGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA B LIVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE IONAL 10-YEAR PLAN PROJECT TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR O9/2018 09/2018 09/2019 09/2019 08/2019 09/2019 08/2019 09/2018 09/2019 09/2019 08/2019 09/201	NTTA CITY: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS County: DALLAS TO: IH 20 FRONTAGE ROADS NTTA CITY: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS NGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA CITY: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY DISCONTINOUS FRONTAGE ROADS TO: IH 20 CONSTRUCT 0 TO 6 LANE TOLLWAY DISCONTINOUS FRONTAGE ROADS COUNTY: DALLAS TO: IH 20 CONSTRUCT 0 TO 6 LANE TOLLWAY DISCONTINOUS FRONTAGE ROADS COUNTY: DALLAS TO: IH 20 CONSTRUCT 0 TO 6 LANE TOLLWAY DISCONTINOUS FRONTAGE ROADS COUNTY: DALLAS TO: IH 20 CONSTRUCT 0 TO 6 LANE TOLLWAY DISCONTINOUS FRONTAGE ROADS COUNTY: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 6 LANE TOLLWAY DISCONTINOUS FRONTAGE ROADS COUNTY: TARRANT TO: DENTON C/L SHE FROM: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FRONTAGE ROADS COUNTY: TARRANT TO: DENTON C/L SHE FROM: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE COUNTY LINE COUNTY LINE CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FRONTAGE ROADS CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FRONTAGE ROADS CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE COUNTY LINE CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE CONSTRUCT 0 TO 4 MAINLANES FOR DISCONTINOUS FROM TO DENTON COUNTY LINE CONSTRUCT 0 TO 6 LANE TOLLWAY DISCONTINOUS FROM TO DENTON COUNTY LINE CONSTRUCT 0 TO 6 LANE TOLLWAY DISCONTINOUS FROM TO DENT	NTTA City: VARIOUS 5H From: US 80 AND 070 4 LANE DISCONTINUUS FRONTAGE ROADS NTTA City: VARIOUS 5H From: US 80 AND 070 4 LANE DISCONTINUUS FRONTAGE ROADS NTTA City: VARIOUS 5H From: US 80 AND 070 4 LANE DISCONTINUUS FRONTAGE ROADS NTTA City: VARIOUS 5H From: US 80 AND 070 4 LANE DISCONTINUUS FRONTAGE ROADS NTTA City: VARIOUS 5H From: US 80 AND 070 4 LANE DISCONTINUUS FRONTAGE ROADS NTGONTAGE ROADS NTGONTHOUS FRONTAGE ROADS NTGONTAGE ROAD	NTTA CIS: VARIOUS SH From: US 80 CONSTRUCT OT 05 LANE TOLLWAY AND 0T 04 LANE DISCONTINUOUS FRONTAGE ROADS OCOUNTY: DALLAS TO: IH 20 CONSTRUCT OT 05 LANE TOLLWAY AND 0T 04 LANE DISCONTINUOUS FRONTAGE ROADS NTTA CIS: VARIOUS SH From: US 80 CONSTRUCT 0T 05 LANE TOLLWAY AND 0T 04 LANE DISCONTINUOUS FRONTAGE ROADS OCOUNTY: DALLAS TO: IH 20 CONSTRUCT 0T 05 LANE TOLLWAY AND 0T 04 LANE DISCONTINUOUS FRONTAGE ROADS ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR ONGOING; PROFT EAST BRANCH; LOCAL CO	NTTA City VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS Date Comp Da	NTTA	Date Surf Date Date Computer Surf Date Date Computer Construct of Glank Tolluwar And Did of Lake Discontinuous FRONTAGE BOADS FRONTAGE BO	Date State County County County County Dallas To I + 20 Construct of 10 is last follows Construct of 10 is last follows	NTA	THIS OF VAROUS SIX POTE US 90 AND SO STATE AND PROVIDED TO LARK TO LARK DELIVENCY DOUGHNESS AND STATE AND

Double Entry Report*

TIP Code	CSJ	Agency		F	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119	2964-10-005	TXDOT-DALLAS	City:	VARIOUS	SL 9 From:	: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045	2045	5 E	SW PE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
			County:	DALLAS	To:	IH 45		. – –												
FY 204		LATED TO TIP 54 119.6/0442-03-0				64-10-009, 54119.3/2964-12-001, 54119.4/	/2964-12-002, 54119.5/0442-02-162,													
	2964-10-005							08/2045		08/2045	2045	5 R	SW ROW:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000
FY 204		ELATED TO TIP 54 119.6/0442-03-0	-	-	-	54-10-009, 54119.3/2964-12-001, 54119.4/	/2964-12-002, 54119.5/0442-02-162,	. — —												
											2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$0	\$105,600,000	\$0	\$22,600,000	\$13,200,000	\$0	\$141,400,000
54119	2964-10-005	TXDOT-DALLAS	City:	VARIOUS	SL 9 From:	n: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045	2045	5 E	SW PE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
			County:	DALLAS	To:	IH 45		. – –												
FY 204		LATED TO TIP 54 119.6/0442-03-0	-	•	•	64-10-009, 54119.3/2964-12-001, 54119.4/	/2964-12-002, 54119.5/0442-02-162,													
	2964-10-005							08/2040		08/2045	2045	5 R	SW ROW:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000
FY 204		LATED TO TIP 54 119.6/0442-03-0				64-10-009, 54119.3/2964-12-001, 54119.4/	/2964-12-002, 54119.5/0442-02-162,									. – – – -				

Friday, February 25, 2022

Double Entry Report*

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TIP CSJ A	Agency	F	acility		Project Description		Actual Start Date	Est Comp Date Co	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
119.1 2964-10-008 TXDC	OT-DALLAS City:	VARIOUS	SL9 From	: IH 35E	CONSTRUCT 0 TO 2 LANE FRONTAGE	01/2013	01/2013	07/2021	2013	Ε	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,0
	County:	DALLAS	To:	DALLAS/ELLIS COUNTY LINE	ROADS (ULTIMATE 6) INCLUDING TURN LANES													
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008	,, 0 : . 2	, 0 2 . 0	., & 332 .3,	0002 02 200		10/2017	10/2017	07/2021	2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,0
	LAN PROJ; RELATED 5/0442-02-162, 5411				9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
2964-10-008						07/2021		03/2025	2021	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,0
	LAN PROJ; RELATED 5/0442-02-162, 5411				9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
2964-10-008						07/2021		03/2025	2021	С	2M:	\$0	\$28,188,695	\$0	\$7,047,174	\$0	\$0	\$35,235,
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
2964-10-008						07/2021		03/2025	2021	С	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,
	•	,		/CSJ 2964-10-005, 54119.2/2964 a 55249/0092-02-130	4-10-009, 54119.3/2964-12-001, 54119.4/2964-	. — —												
2964-10-008						07/2021		03/2025	2021	С	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432,
	·	-		005, 54119.2/2964-10-009, 5411 0092-02-130; CMAQ FOR ITS & T	.9.3/2964-12-001, 54119.4/2964-12-002, FURN LANES ONLY	. — —												
2964-10-008						07/2021		03/2025	2021	С	STBG:	\$0	\$2,871,590	\$0	\$717,898	\$0	\$0	\$3,589
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$345,600	\$69,405,885	\$3,788,000	\$16,851,472	\$4,500,000	\$0	\$94,545,
19.1 2964-10-008 TXDC	•	VARIOUS DALLAS		DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING	01/2013	01/2013	07/2021 0	7/2021 2013	E 	SBPE: — — — — — -	\$0 	\$0	\$0 — — — —	\$4,000,000	\$0 	\$0 	\$4,000, — — — —
	·	ΓΟ TIP 54119/C	SJ 2964-10-0	005, 54119.2/2964-10-009, 5411	TURN LANES .9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008	, , , , , , , , , , , , , , , , , , , ,		, ,			10/2017	10/2017	07/2021	7/2021 2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008						07/2021	07/2021	03/2025	2021	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008						07/2021	07/2021	03/2025	2021	С	2M:	\$0	\$0	\$0	\$0	\$0	\$0	
	5/0442-02-162, 5411	•			.9.3/2964-12-001, 54119.4/2964-12-002, RY 2 FUNDING AND REPLACE WITH CATEGORY 7	. — —												
·	l G					07/2021	07/2021	03/2025	2021	С	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788
FUNDING 2964-10-008																		
FUNDING 2964-10-008 FY 2021 COMMENTS: 10-YR PL	LAN PROJ; RTR 121-[/CSJ 2964-10-005, 54119.2/2964 & 55249/0092-02-130	4-10-009, 54119.3/2964-12-001, 54119.4/2964-	. — —												
FUNDING 2964-10-008 FY 2021 COMMENTS: 10-YR PL	LAN PROJ; RTR 121-[4-10-009, 54119.3/2964-12-001, 54119.4/2964-	07/2021	07/2021	03/2025	2021	С	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432,0

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			Project Description	Est Start	Actual	Est Comp	Actual								1 1	
TIP CSJ Code	Agency	Facility	Project Description		Start Date	-		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2964-10-008				07/2021	07/2021	03/2025	2021	С	STBG:	\$0	\$16,069,919	\$0	\$4,017,480	\$0	\$0	\$20,087,39
541	•		-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, EASE CATEGORY 7 FUNDING, OFFSET BY DECREASE OF	. — —												
							2023-2026 PRC	POSED T	OTAL BY TIP CODE	\$345,600	\$54,415,519	\$3,788,000	\$13,103,880	\$4,500,000	\$0	\$75,807,39
119.2 2964-10-009	TXDOT-DALLAS C	ty: VARIOUS SL 9 From: ELLIS/DALLAS CO ty: DALLAS To: IH 45	DUNTY LINE CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	2013	E	SBPE: 	\$0	\$0	\$0 	\$2,000,000	\$0 	\$0 	\$2,000,00
541	•	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130	-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-009				10/2017	10/2017	07/2021	2018	R	S102:	\$0 	\$12,400,000	\$0 	\$1,550,000	\$1,550,000	\$0 	\$15,500,00
	•	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130	-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-009				07/2021		03/2025	2021	С	1:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,00
	•	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130	-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,	· — —												
2964-10-009				07/2021		03/2025	2021	С	2M:	\$0	\$42,484,566	\$0	\$10,621,142	\$0	\$0	\$53,105,70
	•	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130	-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,	. — —												
2964-10-009				07/2021		03/2025	2021	С	5:	\$326,400	\$326,400	\$0	\$81,600	\$0	\$0	\$408,00
	VD DI ANI DDOL: DEI AT	ED TO TIP 5/1119/CSI 206/L-10-005-5/119-1/206/	-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,	. — —												
	•	119.6/0442-03-044, & 55249/0092-02-130														
	•			07/2021		03/2025	2021	С	STBG:	\$0	\$10,978,376	\$0	\$2,744,594	\$0	\$0	\$13,722,97
541 2964-10-009 FY 2021 COMMENTS: 10-	119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI	119.6/0442-03-044, & 55249/0092-02-130	-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,	07/2021						\$0 	\$10,978,376	\$0 		\$0 		
541 2964-10-009 FY 2021 COMMENTS: 10- 541	9119.5/0442-02-162, 54 9-YR PLAN PROJ; RELATI 9119.5/0442-02-162, 54	:119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964		. – –				ROVED TO	STBG:	\$0 	\$10,978,376	\$0 	\$18,197,336	\$1,550,000	\$0 	\$90,736,67
541 2964-10-009 FY 2021 COMMENTS: 10- 541	9119.5/0442-02-162, 54 9-YR PLAN PROJ; RELATI 9119.5/0442-02-162, 54	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ty: VARIOUS SL 9 From: ELLIS/DALLAS CO		. – –	01/2013			ROVED TO			·					\$90,736,67
541 2964-10-009 FY 2021 COMMENTS: 10-541 4119.2 2964-10-009 FY 2013 COMMENTS: 10-	1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 1119.6/0442-03-044, & 55249/0092-02-130 ty: VARIOUS SL 9 From: ELLIS/DALLAS CO ty: DALLAS To: IH 45	DUNTY LINE CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING	. – –	01/2013			ROVED TO	OTAL BY TIP CODE	\$326,400	\$70,989,342	\$0	\$18,197,336	\$1,550,000	\$0	\$90,736,67
541 2964-10-009 FY 2021 COMMENTS: 10-541 119.2 2964-10-009 FY 2013 COMMENTS: 10-1	1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 Ety: VARIOUS SL 9 From: ELLIS/DALLAS CO 119.6/0442-03-044, & 55249/0092-02-130	DUNTY LINE CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013		07/2021 07		ROVED TO	OTAL BY TIP CODE	\$326,400	\$70,989,342	\$0	\$18,197,336	\$1,550,000	\$0	\$90,736,67 \$2,000,00
541 2964-10-009 FY 2021 COMMENTS: 10-541 4119.2 2964-10-009 FY 2013 COMMENTS: 10-541 2964-10-009 FY 2018 COMMENTS: 10-	1119.5/0442-02-162, 54 0-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour 0-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54	ty: VARIOUS SL 9 From: ELLIS/DALLAS CO ty: DALLAS To: IH 45 D TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 ty: VARIOUS SL 9 From: ELLIS/DALLAS CO ty: DALLAS To: IH 45 D TO TIP 54119/CSJ 2964-10-005, 54119.1/2964	DUNTY LINE CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013		07/2021 07	2021-2024 APP 7/2021 2013	ROVED TO	OTAL BY TIP CODE SBPE: — — — — —	\$326,400 \$0	\$70,989,342 \$0	\$0 	\$18,197,336 \$2,000,000 	\$1,550,000 \$0	\$0 \$0	\$90,736,67 \$2,000,00
541 2964-10-009 FY 2021 COMMENTS: 10-541 4119.2 2964-10-009 FY 2013 COMMENTS: 10-541 2964-10-009 FY 2018 COMMENTS: 10-7	1119.5/0442-02-162, 54 0-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour 0-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 ty: VARIOUS SL 9 From: ELLIS/DALLAS CO ty: DALLAS To: IH 45 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,	10/2017		07/2021 07/2021 07/2021 07/2021	2021-2024 APP 7/2021 2013	ROVED TO	OTAL BY TIP CODE SBPE: — — — — —	\$326,400 \$0	\$70,989,342 \$0	\$0 	\$18,197,336 \$2,000,000 	\$1,550,000 \$0	\$0 \$0	\$90,736,678 \$2,000,000 \$15,500,000
541 2964-10-009 FY 2021 COMMENTS: 10-541 4119.2 2964-10-009 FY 2013 COMMENTS: 10-541 2964-10-009 FY 2018 COMMENTS: 10-541 2964-10-009	D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 1119.6/0442-03-044, & 55249/0092-02-130 Ety: VARIOUS SL 9 From: ELLIS/DALLAS CO 1119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 1119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 1119.6/0442-03-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,	10/2017	10/2017 — — — -	07/2021 07/2021 07/2021 07/2021	2021-2024 APP 7/2021 2013 — — — — — — — — — — — — — — — — — — —	ROVED TO	SBPE:	\$326,400 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000	\$0 	\$18,197,336 \$2,000,000 	\$1,550,000 \$0 	\$0 \$0 	\$90,736,67 \$2,000,00 \$15,500,00
541 2964-10-009 FY 2021 COMMENTS: 10-541 2964-10-009 FY 2018 COMMENTS: 10-541 2964-10-009 FY 2018 COMMENTS: 10-541 2964-10-009	D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 tty: VARIOUS SL 9 From: ELLIS/DALLAS CO tty: DALLAS To: IH 45 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,	10/2017 	10/2017 — — — -	07/2021 07 07/2021 07 07/2021 07	2021-2024 APP 7/2021 2013 — — — — — — — — — — — — — — — — — — —	ROVED TO E	SBPE:	\$326,400 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000	\$0 	\$18,197,336 \$2,000,000 	\$1,550,000 \$0 	\$0 \$0 	\$90,736,67 \$2,000,00 \$15,500,00
541 2964-10-009 FY 2021 COMMENTS: 10- 541 4119.2 2964-10-009 FY 2013 COMMENTS: 10- 541 2964-10-009 FY 2021 COMMENTS: 10- 541 2964-10-009 FY 2021 COMMENTS: 10- 541 541	D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 Ety: VARIOUS SL 9 From: ELLIS/DALLAS CO. 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,	10/2017 	10/2017 — — — — — — — — — — — — — — — — — — —	07/2021 07	2021-2024 APP 7/2021 2013	ROVED TO E	SBPE:	\$326,400 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000 \$4,800,000	\$0 	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 	\$0 \$0 \$0 \$0 \$0	\$90,736,679 \$2,000,000 \$15,500,000 \$6,000,000
541 2964-10-009 FY 2021 COMMENTS: 10-541 119.2 2964-10-009 FY 2013 COMMENTS: 10-541 2964-10-009 FY 2021 COMMENTS: 10-541 2964-10-009 FY 2021 COMMENTS: 10-541	D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 Ety: VARIOUS SL 9 From: ELLIS/DALLAS CO. 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,	01/2013 	10/2017 — — — — — — — — — — — — — — — — — — —	07/2021 07/2021 07/2021 07/2021 07/2025 03/2025	2021-2024 APP 7/2021 2013	ROVED TO E R C C C	SBPE:	\$326,400 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000 \$4,800,000	\$0 	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 	\$0 \$0 \$0 \$0 \$0	\$13,722,970 \$90,736,678 \$2,000,000
541 2964-10-009 FY 2021 COMMENTS: 10-541 2964-10-009 FY 2013 COMMENTS: 10-541 2964-10-009 FY 2021 COMMENTS: 10-541 2964-10-009 FY 2021 COMMENTS: 10-541 FUN 2964-10-009 FY 2021 COMMENTS: 10-541 FUN 2964-10-009	D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964.119.6/0442-03-044, & 55249/0092-02-130 tty: VARIOUS SL 9 From: ELLIS/DALLAS CO. tty: DALLAS To: IH 45 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964.119.6/0442-03-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002,	01/2013 	10/2017 	07/2021 07/2021 07/2021 07/2021 07/2025 03/2025	2021-2024 APP 7/2021 2013	ROVED TO E R C C C	SBPE: S102: 1: 2M:	\$326,400 \$0 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000 \$4,800,000 \$0 \$0	\$0 	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000 \$0	\$1,550,000 \$0 \$1,550,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$90,736,678 \$2,000,000 \$15,500,000 \$6,000,000
541 2964-10-009 FY 2021 COMMENTS: 10-541 2964-10-009 FY 2013 COMMENTS: 10-541 2964-10-009 FY 2021 COMMENTS: 10-541 2964-10-009 FY 2021 COMMENTS: 10-541 FUN 2964-10-009 FY 2021 COMMENTS: 10-541 FUN 2964-10-009	D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 Ety: VARIOUS SL 9 From: ELLIS/DALLAS CO. 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964 119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, OVE CATEGORY 2 FUNDING AND REPLACE WITH CATEGORY 7	01/2013 	10/2017 	07/2021 07/2021 07/2021 07/2021 07/2025 03/2025 03/2025 03/2025	2021-2024 APP 7/2021 2013	ROVED TO E R C C C C C	SBPE: S102: 1: 2M:	\$326,400 \$0 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000 \$4,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000 \$0	\$1,550,000 \$0 \$1,550,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$90,736,678 \$2,000,000
541 2964-10-009 FY 2021 COMMENTS: 10-541 119.2 2964-10-009 FY 2013 COMMENTS: 10-541 2964-10-009 FY 2021 COMMENTS: 10-541 2964-10-009 FY 2021 COMMENTS: 10-541 FUN 2964-10-009 FY 2021 COMMENTS: 10-541 FUN 2964-10-009 FY 2021 COMMENTS: 10-541 541 2964-10-009 FY 2021 COMMENTS: 10-541 541 2964-10-009	D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 TXDOT-DALLAS C Cour D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54 D-YR PLAN PROJ; RELATI 1119.5/0442-02-162, 54	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-119.6/0442-03-044, & 55249/0092-02-130 ty: VARIOUS SL 9 From: ELLIS/DALLAS COUNTY: DALLAS TO: IH 45 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-119.6/0442-03-044, & 55249/0092-02-130 ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-119.6/0442-03-044, & 55249/0092-02-130; REM ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-119.6/0442-03-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, -10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, OVE CATEGORY 2 FUNDING AND REPLACE WITH CATEGORY 7	01/2013 	10/2017 — — — — — — — — — — — — — — — — — — —	07/2021 07/2021 07/2021 07/2021 07/2025 03/2025 03/2025 03/2025	2021-2024 APP 7/2021 2013	ROVED TO E R C C C C C	SBPE:	\$326,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000 \$4,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000 \$0 \$0 \$81,600	\$1,550,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$90,736,678 \$2,000,000 \$15,500,000 \$6,000,000

				DOG N.	_											
TIP CSJ Agency ode	Facility		Project Description			Est Comp Act Date Comp		nase Ca	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19.3 2964-12-001 TXDOT-DALLAS City: VARIO County: ELL	OUS SL 9 From: IS To:	: IH 35E DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	2013	E !	SBPE: 	\$0 	\$0 	\$0 	\$500,000 — — — —	\$0 	\$0 	\$500,00
Y 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442																
2964-12-001	•			10/2017	10/2017	07/2021	2018	R S	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,0
EY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442			2/2964-10-009, 54119.4/2964-12-002,	. — — -										. — — — -		- — — -
2964-12-001				07/2021	07/2021	03/2025	2021	С	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,0
Y 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442	•		2/2964-10-009, 54119.4/2964-12-002,	. — — -										. — — — -		
2964-12-001				07/2021	07/2021	03/2025	2021	С	5:	\$0	\$587,200	\$0	\$146,800	\$0	\$0	\$734
2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442			2/2964-10-009, 54119.4/2964-12-002,	. — — -										. — — — -		- — — —
2964-12-001				07/2021	07/2021	03/2025	2021	C 9	STBG:	\$0	\$3,165,232	\$0	\$791,308	\$0	\$0	\$3,956
														. — —		- —
2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 5454119.5/0442-02-162, 54119.6/0442	•		2/2964-10-009, 54119.4/2964-12-002,			202	21-2024 APPRO	VED TOTAL	BY TIP CODE	\$0	\$8,152,432	\$0	\$2,138,108	\$400,000	\$0	\$10,690
54119.5/0442-02-162, 54119.6/0442	2-03-044, & 55249/0	0092-02-130		01/2013	01/2013				BY TIP CODE SBPE:	\$0 \$0	\$8,152,432 \$0	\$0 \$0		\$400,000 \$0	\$0 \$0	
54119.5/0442-02-162, 54119.6/0442	2-03-044, & 55249/0	0092-02-130	2/2964-10-009, 54119.4/2964-12-002, CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013					•		•	\$2,138,108 \$500,000 — — — —		<u> </u>	
54119.5/0442-02-162, 54119.6/0442 9.3 2964-12-001 TXDOT-DALLAS City: VARIO County: ELL	OUS SL 9 From: IS To:	: IH 35E DALLAS COUNTY LINE 005, 54119.1/2964-10-008, 54119.2	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013					•		•			<u> </u>	
54119.5/0442-02-162, 54119.6/0442 9.3 2964-12-001 TXDOT-DALLAS City: VARIO County: ELL 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54	OUS SL 9 From: IS To:	: IH 35E DALLAS COUNTY LINE 005, 54119.1/2964-10-008, 54119.2	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES				2021 2013	E S		•		•			<u> </u>	\$50
54119.5/0442-02-162, 54119.6/0442 19.3 2964-12-001 TXDOT-DALLAS City: VARIO County: ELL Y 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001	DUS SL 9 From: IS To: 1119/CSJ 2964-10-00	: IH 35E DALLAS COUNTY LINE 105, 54119.1/2964-10-008, 54119.2 1005, 54119.1/2964-10-008, 54119.2	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 2/2964-10-009, 54119.4/2964-12-002,			07/2021 07/2	2021 2013	E S	SBPE:	\$0	\$0	\$0	\$500,000 — — — —	\$0	\$0	\$50
54119.5/0442-02-162, 54119.6/0442 19.3 2964-12-001 TXDOT-DALLAS City: VARIO County: ELL Y 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001 Y 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54	DUS SL 9 From: IS To: 1119/CSJ 2964-10-00	: IH 35E DALLAS COUNTY LINE 105, 54119.1/2964-10-008, 54119.2 1005, 54119.1/2964-10-008, 54119.2	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 2/2964-10-009, 54119.4/2964-12-002,	10/2017		07/2021 07/2 	2021 2013	E	SBPE:	\$0	\$0	\$0	\$500,000 — — — —	\$0	\$0	\$500 \$4,000
54119.5/0442-02-162, 54119.6/0442 19.3 2964-12-001 TXDOT-DALLAS City: VARIO County: ELL Y 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001 Y 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001	DUS SL 9 From: IS To: 4119/CSJ 2964-10-00 4119/CSJ 2964-10-00 4-03-044, & 55249/00 4119/CSJ 2964-10-00	: IH 35E DALLAS COUNTY LINE 1005, 54119.1/2964-10-008, 54119.2 10092-02-130 1005, 54119.1/2964-10-008, 54119.2 10092-02-130 1005, 54119.1/2964-10-008, 54119.2	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 2/2964-10-009, 54119.4/2964-12-002, 2/2964-10-009, 54119.4/2964-12-002,	10/2017	10/2017	07/2021 07/2 	2021 2013	E	SBPE: S102:	\$0	\$0 	\$0	\$500,000 — — — — — \$400,000 — — — — —	\$400,000	\$0 	\$50 \$4,00
54119.5/0442-02-162, 54119.6/0442 19.3 2964-12-001 TXDOT-DALLAS City: VARIO County: ELL Y 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001 Y 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001	DUS SL 9 From: IS To: 4119/CSJ 2964-10-00 4119/CSJ 2964-10-00 4-03-044, & 55249/00 4119/CSJ 2964-10-00	: IH 35E DALLAS COUNTY LINE 1005, 54119.1/2964-10-008, 54119.2 10092-02-130 1005, 54119.1/2964-10-008, 54119.2 10092-02-130 1005, 54119.1/2964-10-008, 54119.2	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 2/2964-10-009, 54119.4/2964-12-002, 2/2964-10-009, 54119.4/2964-12-002,	10/2017	10/2017	07/2021 07/2 	2021 2013	E	SBPE: S102:	\$0	\$0 	\$0	\$500,000 — — — — — \$400,000 — — — — —	\$400,000	\$0 	\$4,00 \$1,50
54119.5/0442-02-162, 54119.6/0442 19.3 2964-12-001 TXDOT-DALLAS City: VARIO County: ELL FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001 FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001 FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442	2-03-044, & 55249/00 DUS SL 9 From: IS To: 4119/CSJ 2964-10-00 4-03-044, & 55249/00 4-119/CSJ 2964-10-00 4-03-044, & 55249/00 4-119/CSJ 2964-10-00 4-119/CSJ 2964-10-00	D092-02-130 IH 35E DALLAS COUNTY LINE 005, 54119.1/2964-10-008, 54119.2 005, 54119.1/2964-10-008, 54119.2 005, 54119.1/2964-10-008, 54119.2 005, 54119.1/2964-10-008, 54119.2 005, 54119.1/2964-10-008, 54119.2	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 2/2964-10-009, 54119.4/2964-12-002, 2/2964-10-009, 54119.4/2964-12-002, 2/2964-10-009, 54119.4/2964-12-002,	10/2017	10/2017	07/2021 07/2 	2021 2013 	E	SBPE:	\$0 	\$0 	\$0 	\$500,000 	\$0 \$400,000 - — — — = \$0	\$0 	\$4,00 \$1,50
54119.5/0442-02-162, 54119.6/0442 19.3 2964-12-001 TXDOT-DALLAS City: VARIO County: ELL FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001 FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001 FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001	2-03-044, & 55249/00 DUS SL 9 From: IS To: 4119/CSJ 2964-10-00 4-03-044, & 55249/00 4-119/CSJ 2964-10-00 4-03-044, & 55249/00 4-119/CSJ 2964-10-00 4-119/CSJ 2964-10-00	D092-02-130 IH 35E DALLAS COUNTY LINE 005, 54119.1/2964-10-008, 54119.2 005, 54119.1/2964-10-008, 54119.2 005, 54119.1/2964-10-008, 54119.2 005, 54119.1/2964-10-008, 54119.2 005, 54119.1/2964-10-008, 54119.2	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 2/2964-10-009, 54119.4/2964-12-002, 2/2964-10-009, 54119.4/2964-12-002, 2/2964-10-009, 54119.4/2964-12-002,	10/2017 	10/2017	07/2021 07/2 07/2021 07/2 07/2021 07/2 08/2025	2021 2013 	E S S S S S S S S S S S S S S S S S S S	SBPE:	\$0 	\$0 	\$0 	\$500,000 	\$0 \$400,000 - — — — = \$0	\$0 	\$4,00 \$1,50
County: ELL FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 2964-12-001 FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001 FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442 2964-12-001 FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54 54119.5/0442-02-162, 54119.6/0442	2-03-044, & 55249/00 DUS SL 9 From: IS To: 4119/CSJ 2964-10-00 4-03-044, & 55249/00 4-03-044, & 55249/00 4-119/CSJ 2964-10-00 4-03-044, & 55249/00 4-119/CSJ 2964-10-00 4-03-044, & 55249/00 4-119/CSJ 2964-10-00	20092-02-130 E: IH 35E DALLAS COUNTY LINE 2005, 54119.1/2964-10-008, 54119.2 20092-02-130 2005, 54119.1/2964-10-008, 54119.2 20092-02-130 2005, 54119.1/2964-10-008, 54119.2 20092-02-130 2005, 54119.1/2964-10-008, 54119.2 20092-02-130 2005, 54119.1/2964-10-008, 54119.2 20092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 2/2964-10-009, 54119.4/2964-12-002, 2/2964-10-009, 54119.4/2964-12-002, 2/2964-10-009, 54119.4/2964-12-002,	10/2017 	10/2017 	07/2021 07/2 07/2021 07/2 07/2021 07/2 08/2025	2021 2013 	E S S S S S S S S S S S S S S S S S S S	SBPE: S102:	\$0 	\$0 	\$0 	\$500,000 \$400,000 \$300,000 \$146,800 	\$0 \$400,000 \$0 \$0 \$0	\$0 	\$10,690 \$500 \$4,000 \$1,500 \$734 \$3,956

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TIP CSJ ode	Agency		Facility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19.4 2964-12-002		City: VARIOUS County: ELLIS		n: DALLAS/ELLIS COUNTY LINE ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	2013	E 	SBPE: — — — — —	\$0 	\$0 	\$0 	\$1,000,000	\$0 — — — —	\$0 — — — — —	\$1,000,000
		•		119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,													
2964-12-002						10/2017	10/2017	07/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
		· · · · · · · · · · · · · · · · · · ·		119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,													
2964-12-002						07/2021	07/2021	03/2023	2021	С	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,00
		· · · · · · · · · · · · · · · · · · ·		119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,	. — — -		- — — —										
2964-12-002						07/2021	07/2021	03/2023	2021	С	5:	\$0	\$76,800	\$0	\$19,200	\$0	\$0	\$96,00
				119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,			- — — —										
2964-12-002						07/2021	07/2021	03/2023	2021	С	STBG:	\$3,689,231	\$3,951,040	\$0	\$987,760	\$0	\$0	\$4,938,80
		•		119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,													
											OTAL BY TIP CODE	\$3,689,231	\$17,627,840	\$0	\$3,856,960	\$1,550,000	\$0	\$23,034,80
1 2964-12-002		•		: DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING	01/2013	01/2013	07/2021 0	7/2021 2013 — — — —	E 	SBPE: — — — — —	\$0 -	\$0 	\$0 - — — — —	\$1,000,000 	\$0 — — — — -	\$0 	\$1,000,00
13 COMMENTS: F		County: ELLIS R PLAN PROJECT: RELA		ELLIS/DALLAS COUNTY LINE 119/CSJ 2964-10-005, 54119.1/2964-10-00	TURN LANES 008: 54119:2/2964-10-009:													
5	54119.3/2964-12-0			0442-03-044, & 55249/0092-02-130	00, 54115.2, 2504 10 005,													
2964-12-002						10/2017	10/2017 	07/2021 0	7/2021 2018 — — — —	R 	S102: 	\$0 -	\$12,400,000 	\$0 - — — — —	\$1,550,000 	\$1,550,000 — — — — —	\$0 	\$15,500,00
				119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,													
2964-12-002						07/2021	07/2021	00/2025	2021	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,0
						07/2021	07/2021	08/2025	2021	C								
				119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	108, 54119.2/2964-10-009,	07/2021												
	54119.3/2964-12-0)08, 54119.2/2964-10-009,		07/2021		2021		5:	\$76,800	\$76,800	\$0	\$19,200	\$0	\$0	\$96,0
5 2964-12-002 2021 COMMENTS : R	54119.3/2964-12-00 2 REGIONAL 10-YEAR	001, 54119.5/0442-02- R PLAN PROJECT; RELA	2-162, 54119.6/0- ATED TO TIP 5411									\$76,800 	\$76,800 — — — —	\$0	\$19,200	\$0	\$0	\$96,ı
5 2964-12-002 2021 COMMENTS : R	54119.3/2964-12-0 2 REGIONAL 10-YEAR 54119.3/2964-12-0	001, 54119.5/0442-02- R PLAN PROJECT; RELA	2-162, 54119.6/0- ATED TO TIP 5411	0442-03-044, & 55249/0092-02-130 119/CSJ 2964-10-005, 54119.1/2964-10-00		07/2021		08/2025		c 		\$76,800 \$3,689,231	\$76,800 \$3,951,040	\$0 \$0	\$19,200	\$0 	\$0 	
5 2964-12-002 2021 COMMENTS: R 5 2964-12-002 2021 COMMENTS: R	54119.3/2964-12-0 REGIONAL 10-YEAR 54119.3/2964-12-0 REGIONAL 10-YEAR	001, 54119.5/0442-02- R PLAN PROJECT; RELA 001, 54119.5/0442-02- R PLAN PROJECT; RELA	ATED TO TIP 5412 ATED TO TIP 5412 -162, 54119.6/0	0442-03-044, & 55249/0092-02-130 119/CSJ 2964-10-005, 54119.1/2964-10-00	008, 54119.2/2964-10-009,	07/2021	07/2021	08/2025	2021	c 	5:	'- '			<u>-</u>			\$96,00 \$4,938,80

				Doubl	e Entr	y Report*										
TIP CSJ Agency Code	Faci	ity	Project Description	Est Start Date	Actual Start Date	Est Comp Actua Date Comp D	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.5 0442-02-162 TXDOT-DALLAS City: VARIOUS	35		CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
County: DALLAS		To: BEAR CREEK ROAD		. = = -												
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA' 54119.3/2964-12-001, 54119.4/2964-12-		O TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.6/0442-03-044, & 55249/0092-02-130	54119.2/2964-10-009,													
0442-02-162				05/2020	05/2020	08/2022	2021	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 54119.3/2964-12-001, 54119.4/2964-12-		O TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.6/0442-03-044, & 55249/0092-02-130	54119.2/2964-10-009,	. — —									. – – – –			
0442-02-162				06/2022		06/2026	2022	С	2M:	\$0	\$10,130,115	\$0	\$2,532,529	\$0	\$0	\$12,662,644
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 54119.3/2964-12-001, 54119.4/2964-12-		O TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.6/0442-03-044, & 55249/0092-02-130	54119.2/2964-10-009,	. — — .								. – – –		. – – – .		
0442-02-162				06/2022		06/2026	2022	С	STBG:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA: 54119.3/2964-12-001, 54119.4/2964-12-		O TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.6/0442-03-044, & 55249/0092-02-130	54119.2/2964-10-009,	. — —												
						2021-	2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$13,296,515	\$0	\$3,449,129	\$0	\$0	\$16,745,644
54119.5 0442-02-162 TXDOT-DALLAS City: VARIOUS	35		CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2023	2018	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
County: DALLAS		To: BEAR CREEK ROAD		. – – .												
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 54119.3/2964-12-001, 54119.4/2964-12-		O TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE														

05/2020 05/2020 02/2023

06/2026

06/2026

02/2023

02/2023

2020 R

2023 C

2023 C

2023-2026 PROPOSED TOTAL BY TIP CODE

SW ROW:

STBG:

\$0 \$2,700,000

\$0 \$10,130,115

\$0 \$13,296,515

\$466,400

FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR

FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR

FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR

0442-02-162

0442-02-162

0442-02-162

\$300,000

\$116,600

\$3,449,129

\$0

10:24:46 AM

\$0

\$0

\$0 \$2,532,529

\$3,000,000

\$12,662,644

\$583,000

\$16,745,644

\$0

Column C							,cpo.	•									
Section 1	CSJ Agency		Facility	Project Description			-	11 1110	ase	Category	Obligations	Federal	Regional	State	Local		Total
Part			35E		06/2018	06/2018	09/2022	2021 E	:	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
### PACE OF ALL		•		4-10-008, 54119.2/2964-10-													
### PART OF PA	009,54119.3/2964-1				01/2021		00/2022	2024 D		CIAL DOWN.	ćo	ć2 450 000	ćo	¢350,000	ćo	ćo	ć2 F00 000
093-1191-791-91 2011-91-91-91 2011-91-91-91-91-91-91-91-91-91-91-91-91-9					01/2021			2021 K	· 	SW KOW: 	\$0 - — — —	\$3,150,000 — — — —	\$0 	\$350,000 	\$0 — — — —	\$0 	\$3,500,000 — — — —
### PARTICIPATION OF THE PARTI		,	·	· ·													
393-1131-5/1941 12-03-1131-5/1941 12-03-1131-5/1941 02-03-113-03-03-03-03-03-03-03-03-03-03-03-03-03	0442-03-044				09/2023		08/2025	2023 C		2M:	\$0	\$9,598,614	\$0	\$2,399,653	\$0	\$0	\$11,998,267
### 1920 COMMENTS: RECORNAL SEPTIAN PLAN PROJECT, PLAN PLAN PLAN PROJECT, PLAN PLAN PLAN PLAN PROJECT, PLAN		•									- – – –						
13 13 13 13 13 13 13 13	0442-03-044				09/2023		08/2025	2023 C		STBG:	\$0	\$5,320,000	\$0	\$1,330,000	\$0	\$0	\$6,650,000
11116 644-03-044 TXDOT-MALIVE CRIP. VANOUS III FORM. RECED RIVE CONSTRUCT HITTERCHINGER, AT LOOP 80/8018 08/2018 07/2013 2018 E SW PE: 50 50 50 50 50 50 50 50 50 50 50 50 50					. — — —												
1								2021-2024 APPROV	/ED TOT	TAL BY TIP CODE	\$0	\$18,068,614	\$0	\$4,879,653	\$0	\$0	\$22,948,267
### PRODUCT OF THE PRODUCT OF THE PROTOCT OF THE PR		·	35E		06/2018	06/2018	02/2023	2018 E		SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
005-211-31/396-31-2-001-5-119-4/796-31-2-002-5-119-		•		4-10-008 54119 2/2964-10-													
## 2002 COMMANTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-12-007, 54119-	009,54119.3/2964-1										4-	4					
095,5419.3/7964-12-007, 54119.					01/2021	05/2020 -	02/2023 	2020 R - — — — —	! 	SW ROW: 	\$0 - — — —	\$3,150,000	\$0 -	\$350,000 - — — — —	\$0 — — — —	\$0 	\$3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, RELATED TO TIP 54119/CSI 2964-10-005, 54119-1/2964-10-005, 54119-																	
09,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & \$5249/0992-02-130 0442-03-044 042-03-044 042-03-044 02/2023 08/2026 2023 C \$TBG: \$0 \$5,320,000 \$0 \$1,330,000 \$0 \$0 \$6,684,684,684,684,884,884,884,884,884,88	0442-03-044				02/2023		08/2026	2023 C		2M:	\$0	\$9,598,606	\$0	\$2,399,651	\$0	\$0	\$11,998,257
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSI 2964-10-008, 54119-1/2964-10-008, 54119-																	
## 1909-54119.3/7964-12-001, 54119.4/7964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-54119.3/7964-12-001, 54119.4/7964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-54119.3/7964-12-001, 54119.4/7964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-54119.3/7964-12-001, 54119.4/7964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-5419.3/7964-12-001, 54119.4/7964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-5419.3/7964-12-001, 54119.3/7964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-5419.3/7964-12-001, 54119.3/7964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-5419.3/7964-12-001, 54119.3/7964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-5419.3/7964-12-001, 54119.3/7964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-5419.3/7964-12-001, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-5419.3/7964-12-001, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-5419.3/7964-12-001, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-5419.3/7964-12-001, 54119.5/0442-02-162, & 55249/0092-02-130 ## 1909-5419.3/7964-12-001, 54119.5/0422-02-102-102-102-102-102-102-102-102-10	0442-03-044				02/2023		08/2026	2023 C		STBG:	\$0	\$5,320,000	\$0	\$1,330,000	\$0	\$0	\$6,650,000
4131 009-04-064 TXDOT-DALLAS City: VARIOUS SH 66 From: FM 3549 WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED FY 2050 COMMENTS: 009-04-064 TXDOT-DALLAS City: VARIOUS SH 66 From: FM 3549 WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED FY 2050 COMMENTS: 2021-2024 APPROVED TOTAL BY TIP CODE SO \$11,200,000 SO \$4,681,530 \$1,400,000 SO \$1,40					. — — —			. – – – – –									
County: ROCKWALL To: EAST OF ERBY CAMPBELL URBAN DIVIDED TO 4 LANE URBAN DIVID								2023-2026 PROPOS	SED TOT	TAL BY TIP CODE	\$0	\$18,068,606	\$0	\$4,879,651	\$0	\$0	\$22,948,257
FY 2050 COMMENTS: 0009-04-064	4131 0009-04-064 TXDOT-DALLAS	City: VARIOUS	SH 66 From: FM 3549		09/2018	09/2012	02/2024	2050 E		SW PE:	\$0	\$0	\$0	\$3,281,530	\$0	\$0	\$3,281,530
009-04-064		County: ROCKWALL	To: EAST OF ERBY CAMPBELL														
FY 2050 COMMENTS: Control For																	
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$11,200,000 \$0 \$4,681,530 \$1,400,000 \$0 \$17,20	0009-04-064				09/2021		02/2024	2050 R	l = = =	SW ROW:	\$0 - — — —	\$11,200,000	\$0 	\$1,400,000	\$1,400,000 	\$0 	\$14,000,000
WIDEN AND RECONSTRUCT FROM 2 2050 E SW PE: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2050 COMMENTS:																
WIDEN AND RECONSTRUCT FROM 2 2050 E SW PE: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								2021-2024 APPROV	/ED TOT	TAL BY TIP CODE	\$0	\$11.200.000	\$0	\$4.681.530	\$1.400.000	\$0	\$17,281,530
County: ROCKWALL 10: EAST OF ERBY CAMPBELL URBAN DIVIDED FY 2050 COMMENTS: CANCEL PROJECT 0009-04-064 2050 R SW ROW: \$0 \$0 \$0 \$0 \$0 \$0	4131 0009-04-064 TXDOT-DALLAS	City: VARIOUS	SH 66 From: FM 3549	WIDEN AND RECONSTRUCT FROM 2													\$0
2050 R SW ROW: \$0 \$0 \$0 \$0 \$0		County: ROCKWALL	To: EAST OF ERBY CAMPBELL		. — — –	-					-						
								2050		CM/ DOM/	40	ćo	¢.	40	ĆC.	ĆC.	4.0
FY 2050 COMMENTS: CANCEL PROJECT									· 		ŞU -	\$U 	\$U 	\$0 		\$0 	\$0 — — — —
	FY 2050 COMMENTS: CANCEL PROJECT																
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$0 \$0								2023-2026 PROPOS	ED TOT	TAL BY TIP CODE	\$0	\$0	ŚO	\$0	\$0	\$0	\$0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

Friday, February 25, 2022

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TIP CSJ Agency Code	r	Facility	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54132 0009-05-012 TXDOT-DALLAS	S City: VARIOUS County: ROCKWALL	SH 66 From: EAST OF ERBY CAMPBELL To: FM 1777	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM W OF HOUSTON ST TO JOSEPHINE ST	09/2018 09/2012		2050 E	SW PE:	\$0	\$0 — — — —	\$0	\$500,000 — — — —	\$0	\$0	\$500,000
FY 2050 COMMENTS:														
0009-05-012				09/2021	02/2024	2050 R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2050 COMMENTS:												. – – – –		
						2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000
54132 0009-05-012 TXDOT-DALLAS	S City: VARIOUS	SH 66 From: EAST OF ERBY CAMPBELL	WIDEN AND RECONSTRUCT FROM 2			2050 E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County: ROCKWALL		LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM W OF HOUSTON ST TO JOSEPHINE ST											
FY 2050 COMMENTS: CANCEL PROJECT														
0009-05-012						2050 R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2050 COMMENTS: CANCEL PROJECT														
						2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55002 0081-03-054 DENTON CO		US From: CRAWFORD RD 377 To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035	08/2036	2037 E	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$1,609,778 — — — — —	\$1,609,778
FY 2037 COMMENTS: LOCAL CONTRIBUT	TION PAID BY DENTON C	OUNTY												
						2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
55002 0081-03-054 DENTON CO	•	US From: CRAWFORD RD 377 To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035	08/2036	2037 E	3LC:	\$0 	\$0 	\$0 	\$0	\$0	\$1,609,778	\$1,609,778
FY 2037 COMMENTS: LOCAL CONTRIBUT	TION PAID BY DENTON C	OUNTY												
						2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
55004 0081-04-038 DENTON CO	City: VARIOUS	US From: NORTH OF HICKORY CREEK 377	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED	08/2035	08/2036	2037 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
	County: DENTON	To: FM 1830	URBAN									. – – – –		
FY 2037 COMMENTS: LOCAL CONTRIBUT	ION PAID BY DENTON CO	OUNTY												
						2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
	City: VARIOUS	US From: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED	08/2035	08/2036	2037 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
55004 0081-04-038 DENTON CO	Co. at DENTON	377		·							\ -	\	\	
	County: DENTON	To: FM 1830	URBAN	. – – – –										
55004 0081-04-038 DENTON CO FY 2037 COMMENTS: LOCAL CONTRIBUT		To: FM 1830		. – – – –		2023-2026 PROPOSED To		\$0	 \$0	\$0	\$0	\$0	\$321,955	\$321,955

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP C																		
Code	CSJ	Agency		Fac	cility		Project Description	Est Start Actual Date Start Date	Est Comp A		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	-13-124 T	TXDOT-FORT WORTH	City:		320	NORTH INTERCHANGE AT SH 121 RANDOL MILL ROAD	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	08/2011 08/201		2025 E	3P12 V2:	\$0	\$0 — — — —	\$0 	\$11,600,000	\$0 	\$0	\$11,600,000
FY 2025 COMME	ENTS:																	
0008-1	-13-124							09/2022	09/2024	2025 R	SW ROW:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000
FY 2025 COMME	ENTS:							. – – – –			. – – – – –	. – – – .			. – – – –			
0008-	-13-124							09/2024	08/2027	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$236,734,614	\$236,734,614
FY 2025 COMME	ENTS:																	
									2	2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$29,172,000	\$0	\$236,734,614	\$265,906,614
55009 0008-:		TXDOT-FORT WORTH	City:		320	NORTH INTERCHANGE AT SH 121 RANDOL MILL ROAD	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	. – – – –	1 08/2022	2025 E — — — — — —	3P12 V2: - — — — — —	\$0 -	\$0 — — — —	\$0 - — — —	\$11,600,000 - — — — —	\$0 	\$0	\$11,600,000
	-13-124							09/2022	09/2024	2037 R	SW ROW:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000
		SE FISCAL YEAR																
F1 2037 CO	EINIS. MENI	E FISCAL TEAM																
0008-	-13-124							09/2024	08/2027	2037 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2037 COMME	ENTS: REVI	SE FISCAL YEAR;	REMOVE	OCAL FUNDIN	G													
									2	2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$29,172,000	\$0	\$0	\$29,172,000
55011 0495-0	-00-000 I	(AUFMAN CO	City:	VARIOUS V		PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER FOR FUTURE	08/2036	08/2036	2046 C	3RTR121 - KC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							PROGRAMMING											
FY 2046 COMME		RAL/LOCAL SW		AUFMAN COUN	To: INTY; RTR FUN	NDS TO BE RECLASSIFIED TO REGIONAL 125/CSJ 0173-02-076 IN RETURN; PUT II	AL EAST SET ASIDE RTR ACCOUNT 1;										 	
FY 2046 COMMI		RAL/LOCAL SW	AP WITH KA	AUFMAN COUN	To: INTY; RTR FUN	NDS TO BE RECLASSIFIED TO REGIONAL	AL EAST SET ASIDE RTR ACCOUNT 1;		2	2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	KAUF	ERAL/LOCAL SWA FMAN CO RECEI KAUFMAN CO	VAP WITH KA	VARIOUS V	To: INTY; RTR FUN 5 FOR TIP 1402 //A From: F	NDS TO BE RECLASSIFIED TO REGIONAL	AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D	08/2036	08/2036		TOTAL BY TIP CODE 3RTR121 - KC1:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	·
55011 0495-0	KAUF -00-000 k 1ENTS: FEDE	ERAL/LOCAL SWA FMAN CO RECEI KAUFMAN CO ERAL/LOCAL SWA	City: County: K	VARIOUS VARIOU	To: INTY; RTR FUN FOR TIP 1402 /A From: F To: INTY; RTR FUN	PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONAL PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1;	08/2036				•	•	•	•	<u> </u>	<u> </u>	·
5011 0495-0	KAUF -00-000 k 1ENTS: FEDE	ERAL/LOCAL SWA FMAN CO RECEI KAUFMAN CO ERAL/LOCAL SWA	City: County: K	VARIOUS VARIOU	To: INTY; RTR FUN FOR TIP 1402 /A From: F To: INTY; RTR FUN	NDS TO BE RECLASSIFIED TO REGIONAL 025/CSJ 0173-02-076 IN RETURN; PUT II PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1;	08/2036	08/2036		3RTR121 - KC1:	•	•	•	•	<u> </u>	<u> </u>	\$0
5011 0495-0 FY 2046 COMME	KAUF -00-000 k IENTS: FEDE KAUF	ERAL/LOCAL SWA FMAN CO RECEI KAUFMAN CO ERAL/LOCAL SWA FMAN CO RECEI	City: County: AP WITH KA	VARIOUS VARIOU	To: INTY; RTR FUN FOR TIP 1402 /A From: F To: INTY; RTR FUN	PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONAL PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1;	08/2036	08/2036	2046 C	3RTR121 - KC1:	\$0	\$0	\$0	\$0	\$0	\$0 ·	\$0
55011 0495-0 FY 2046 COMME	-00-000 k 1ENTS: FEDE KAUF	ERAL/LOCAL SWA FMAN CO RECEI KAUFMAN CO ERAL/LOCAL SWA FMAN CO RECEI	City: County: AP WITH KA	VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS	To: INTY; RTR FUN FOR TIP 1402 /A From: F To: INTY; RTR FUN FOR TIP 1402	PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONAL PLACEHOLDER FOR FUTURE PROGRAMMING	AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D	08/2036	08/2036	2046 C	3RTR121 - KC1:	\$0 \$0	\$0 	\$0 	\$0 	\$0 	\$0 	\$0
FY 2046 COMME	-00-000 k 1ENTS: FEDE KAUF	ERAL/LOCAL SWA FMAN CO RECEI KAUFMAN CO ERAL/LOCAL SWA FMAN CO RECEI	City: County: FAP WITH KAIVING \$10M City: County: FAP WITH KAIVING \$10M City:	VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS	To: INTY; RTR FUN FOR TIP 1402 /A From: F To: INTY; RTR FUN FOR TIP 1402 From:	PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONAL PLACEHOLDER FOR FUTURE PROGRAMMING	AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D	08/2036	08/2036	2046 C	3RTR121 - KC1: TOTAL BY TIP CODE :	\$0 \$0	\$0 	\$0 	\$0 	\$0 	\$0 	\$0
FY 2046 COMME 5014.2 0261-0	-00-000 k 1ENTS: FEDE KAUF -02-081 T: NTS:	ERAL/LOCAL SWA FMAN CO RECEI KAUFMAN CO ERAL/LOCAL SWA FMAN CO RECEI	City: County:	VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS DALLAS	To: INTY; RTR FUN FOR TIP 1402 /A From: F To: INTY; RTR FUN FOR TIP 1402 From: To: US From: A	PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONAL PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER	08/2036	08/2036	2046 C 2023-2026 PROPOSED T 0 C	3RTR121 - KC1: TOTAL BY TIP CODE :	\$0 	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0	
FY 2046 COMME 5014.2 0261-0 FY 0 COMMEN 5014.2 0261-0	-00-000 k -00-000 K -02-081 T. NTS:	ERAL/LOCAL SWA	City: County: VAP WITH KA IVING \$10M City: County: VAP WITH KA IVING \$10M City: County: City: County:	VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS DALLAS	To: INTY; RTR FUN FOR TIP 1402 /A From: F To: INTY; RTR FUN FOR TIP 1402 From: To: US From: A To:	PLACEHOLDER FOR FUTURE PROGRAMMING INDS TO BE RECLASSIFIED TO REGIONAL PLACEHOLDER FOR FUTURE PROGRAMMING INDS TO BE RECLASSIFIED TO REGIONAL PROGRAMMING AT LAKE RIDGE PARKWAY	PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER CONSTRUCT GRADE SEPARATION		08/2036 	2046 C 2023-2026 PROPOSED T 0 C 2021-2024 APPROVED T	3RTR121 - KC1: TOTAL BY TIP CODE : TOTAL BY TIP CODE	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$0

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TIP Code	CSJ	Agency			Facility	/		Project Description		rt Actual Start Date	-	np Actual Comp Date	11 111030	se Catego	ory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55026	0013-08-111	TXDOT-FORT WORTH	City:	: VARIOUS	US 81/2 87		NORTH OF PIONEER ROAD	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	07 02/2007	11/2023	3	2045 E	SW PE	Ē:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
			County:	: WISE		To:	WISE/TARRANT COUNTY LINE		. — —													
FY 204	45 COMMENTS:		•				,															
												2021-2	2024 APPROVED	D TOTAL BY T	IP CODE	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
55026	0013-08-111	TXDOT-FORT WORTH	City:	VARIOUS	US 81/2 87		NORTH OF PIONEER ROAD	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	7 02/2007	08/2025	5	2045 E	SW PE	Ē:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
			County:	: WISE		To:	WISE/TARRANT COUNTY LINE		<u> </u>		4-7	//			4 7		/		4 7			
FY 204	45 COMMENTS:																					
												2023-2	2026 PROPOSED	D TOTAL BY T	IP CODE	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
55026.1	0014-15-076	TXDOT-FORT WORTH	City:	: VARIOUS	US 81/2 87		TARRANT/WISE COUNTY LINE	CONVERT 2 LANE, 2-WAY FRONTAGE ROADS TO 2 LANE, ONE WAY FRONTAGE ROADS IN EACH	02/2007	7 02/2007	11/2023	3	2045 E	SW PE	Ē:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,
			County:	: TARRANT		To:	AVONDALE-HASLET	DIRECTION AND RAMP MODIFICATIONS	. – –													
FY 204	45 COMMENTS:																					
												2021-20	2024 APPROVED	D TOTAL BY T	IP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
55026.1	0014-15-076	TXDOT-FORT WORTH	City:	VARIOUS	US 81/2 87		TARRANT/WISE COUNTY LINE	CONVERT 2 LANE, 2-WAY FRONTAGE ROADS TO 2 LANE, ONE WAY FRONTAGE ROADS IN EACH	02/2007	7 02/2007	08/2025	5	2045 E	SW PE	Ē:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
			County:	: TARRANT		To:	AVONDALE-HASLET	DIRECTION AND RAMP MODIFICATIONS														
FY 204	45 COMMENTS:																					
												2023-2	2026 PROPOSED	D TOTAL BY T	IP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,
55027	0014-15-037	TXDOT-FORT WORTH	City:	: VARIOUS	US 287		ON US 81/287 FROM TARRANT/WISE COUNTY LINE	CONVERT FRONTAGE ROADS FROM 4 DISC. FRTG ROADS TO 4/8 CON. FRTG		7 02/2007	12/2021	1	2028 E	SW PE	Ē:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,
			County:	: TARRANT		To:	IH 35W	ROADS ONE-WAY OPERATION	. — —								. — — — -					
FY 202	28 COMMENTS:																					
												2021-20	2024 APPROVED	D TOTAL BY T	IP CODE	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,
55027	0014-15-037	TXDOT-FORT WORTH	City:	VARIOUS	US 287		ON US 81/287 FROM TARRANT/WISE COUNTY LINE	CONVERT FRONTAGE ROADS FROM 4 DISC. FRTG ROADS TO 4/8 CON. FRTG	•	7 02/2007	08/2025	5	2028 E	SW PE	Ē:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,
			County:	: TARRANT	47	To:	IH 35W	ROADS ONE-WAY OPERATION	<u> </u>						47		//		<i>!</i>		7	4
FY 202	28 COMMENTS:																					
												2023-2	2026 PROPOSED	D TOTAL BY T	TIP CODE	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490
													320 · NO. 0322	710	11 CODE				ψ-130,000		4-	¥

					z zm., nepe.									
TIP CSJ Agency Code	Facility		Project Description	Est Start A Date Sta	Actual Est Comp Start Date Date C	O Actual FY Phase Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County:			WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 HOV/MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	08/2035	08/2037	2037 E	SW PE:	\$0	\$0	\$0	\$13,100,000	\$0	\$0	\$13,100,000 — — — —
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977				22/2025	00/2027	2027 B	CW DOW.	ćo	**2 COO DOO	ćo	45.000.000	÷= 000 000	ćo	452 200 0
0094-02-136				08/2035	08/2037	2037 R	SW ROW:	\$0 	\$40,000,000 — — — — —	\$0 	\$5,000,000 — — — —) \$5,000,000 -	\$0 -	\$50,000,000 — — — —
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977														
						2021-2024 APPROVED	J TOTAL BY TIP COD	E \$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000
·	r: VARIOUS SH From: 183 r: TARRANT To:		WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 HOV/MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	08/2035	08/2037	2037 E	SW PE:	\$0 	\$0 	\$0	\$13,100,000) \$0	\$0	\$13,100,000 — — — —
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977														
0094-02-136				08/2035	08/2037	2037 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,00
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977														
						2023-2026 PROPOSED	TOTAL BY TIP COD	E \$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,00
55073 0451-03-013 TXDOT-DALLAS City:	205	om: NORTH OF JOHN KING	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014 1	1/2017 07/2022	2018 E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,00
County: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PR		: SH 78		· -							. — —			
0451-03-013				03/2018 0	04/2018 07/2022	2019 R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PR	OJECT			. — — — -										
0451-03-013				07/2022	08/2025	2022 C	2M:	\$0	\$31,027,003	\$0	\$7,756,751	\$0	\$0	\$38,783,7
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PR	(OJECT			. – – – -		. – – – – –			. – – – -					
						2021-2024 APPROVED	D TOTAL BY TIP COD	E \$0	\$35,027,003	\$0	\$9,978,751	\$500,000	\$0	\$45,505,7
55073 0451-03-013 TXDOT-DALLAS City:	205		WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014 1	1/2017 07/2022	2018 E	SBPE:	\$0					\$0	\$1,722,0
County: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PR		: SH 78												
0451-03-013				03/2018 0	04/2018 07/2022	2018 R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PR	OJECT; REVISE FISCAL YEAR	<u> </u>												
0451-03-013				07/2022	08/2025	2022 C	2M:	\$0	\$31,027,003	\$0	\$7,756,751	L \$0	\$0	\$38,783,
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PR	KOJECT						/							
						2023-2026 PROPOSED 1	TOTAL BY TIP CODL	- \$0	\$35,027,003	\$0	\$9,978,751	\$500,000	\$0	\$45,505,7

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP Code	CSJ	Agency			Facility		Project Description		rt Actual Est Start Date	-	11 11	hase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0081-13-054	WORTH	County:	: DENTON	35W	om: TARRANT COUNTY LINE : EAGLE PARKWAY	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND ADD MANAGED LANE TRANSITIONS (SEGMENT 3C)	1	9 03/2019 12	2/2023	2019	R	SW ROW:	\$0 	\$1,152,000 -	\$0	\$288,000 — — — — –	\$0 	\$0	\$1,440,000
	COMMENTS: LET		/81-12-047																	
′	0081-13-054							12/2019	19 09/2019 12	.2/2023	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700
FY 2020 (COMMENTS: LET	.TS WITH CSJ 00	J81-12-047:	, LOCAL CON	NTRIBUTION PF	PAID BY THE NORTH TARRANT EXPRESS MO	IOBILITY PARTNERS	. — — -												
															1: :== 200		1-22 200		153 534 700	1 : : : : : : : : : : : : : : : : : : :
													TOTAL BY TIP CODE	·	\$1,152,000	\$0		\$0	\$39,941,700	\$41,381,700
55077 (0081-13-054	TXDOT-FORT WORTH	County:		35W	om: TARRANT COUNTY LINE : EAGLE PARKWAY	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND ADD MANAGED LANE TRANSITIONS (SEGMENT 3C)	1	. — — — — -	2/2023 — — –	2019 — — — — —	R — –	SW ROW: 	\$0 	\$1,152,000 	\$0 	\$288,000 	\$0 	\$0 -	\$1,440,000
FY 2019 (COMMENTS: LET	TS WITH CSJ OC	J81-12-047																	
	0081-13-054							12/2019	19 09/2019 12	.2/2023	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700
FY 2020 (COMMENTS: LET	TS WITH CSJ 00	J81-12-047	, LOCAL CON	NTRIBUTION P	PAID BY THE NORTH TARRANT EXPRESS MO	IOBILITY PARTNERS													
											2023-2026 PROP	OSED	TOTAL BY TIP CODE	\$0	\$1,152,000	\$0	\$288,000	\$0	\$39,941,700	\$41,381,700
55091 (0918-47-119	DART	City:			om: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS	-	01/2016 1	2/2021	2016	C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
			County:				AT VARIOUS LOCATIONS	. —				_	. — —			. — -	. — —			- — —
FY 2016 C	.OMMENTS: PAF	.RT OF PROGRA	M FOR INT	£RRELATED F	PROJECTS; REI	ELATED TO TIP 12838.17; LOCAL CONTRIB	JUTION UNDER TIP 12838.17													
													TOTAL BY TIP CODE	·	\$0	\$0	, , ,	\$0	\$0	\$60,000,000
55091 (0918-47-119	DART	City:	: VARIOUS : DALLAS		om: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	-	01/2016 07	1/2023	2016	C	3TMF:	\$0 	\$0 	\$0 	\$60,000,000	\$0 	\$0 -	\$60,000,000
FY 2016	COMMENTS: P/	APT OF PROGR	•			: ELATED TO TIP 12838.17; LOCAL CONTRIB														
	OWNTE.T.S.	AT OF FROGRE	MI FOR IIVI.	ARRELATED.	PROJECTS, NEL	ATEU TO TIP 12030.17, LOCAL CONTINUE	UTION UNDER HP 12030.17				2023-2026 PROF	OSED'	TOTAL BY TIP CODE	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
55105	2964-10-006	TXDOT-DALL	AS City:	: VARIOUS	JS SL9 Fron	om: 119.67	CONSTRUCT 0 TO 2 (ULTIMATE 6)	10/2016	16 10/2016 07	07/2025			SW PE:	\$0	\$0	\$0		\$0	\$0 \$0	\$4,500,000
33103	2504-10 000	IADOI D	County:			: IH 35E	LANE FRONTAGE ROADS	10/202				· — —								
FY 2028 /	COMMENTS: PLA	_ANNING CSJ 29	•																	
	2964-10-006							03/2023	.3 (07/2025	2028	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2028	COMMENTS: PLA	_ANNING CSJ 25	964-10-901																	
													TOTAL BY TIP CODE	·	\$8,000,000	\$0		\$1,000,000	\$0	\$14,500,000
55105	2964-10-006	TXDOT-DALLA	•				CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	10/2016	16 10/2016 07 	7/2025	2023	E	SW PE:	\$0 	\$0 -	\$0 	\$4,500,000 — — — — —	\$0 	\$0 - — — — — -	\$4,500,000
FY 2023	COMMENTS: PLA	ANNING CSJ 29	-	: DALLAS 1; REVISE FISCA		: IH 35E														
	2964-10-006							03/2023	3 5	07/2025	2023	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2023	COMMENTS: PLA	LANNING CSJ 25	964-10-901	; REVISE FISE	CAL YEAR					47		4				4				4
											2023-2026 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$5,500,000	\$1,000,000	\$0	\$14,500,000
	$\overline{}$	$\overline{}$	-	-	$\overline{}$			$\overline{}$		$\overline{}$		$\overline{}$								

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP CSJ Agency	Facility	Project Description	Est Start Date	Actual Est Com Start Date Date	mp Actual ιe Comp Da	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5106 2964-10-012 TXDOT-DALLAS City: VARIOUS	OUS SL 9 From: IH 45	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2034	08/203		2037 E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,00
County: DALLAS FY 2037 COMMENTS: PLANNING CSJ 2964-10-902	AS To: IH 20	Date House to the	. — — —						. – – – .	. – – – .				
2964-10-012			09/2034	08/203	1125	2037 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,00
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902								·						
21 2037 COMMENTS: 1 ENVIRONCES 250 - 20 502														
					2021-20	J24 APPROVED	D TOTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$20,000,000	\$5,000,000	\$0	\$65,000,00
5106 2964-10-012 TXDOT-DALLAS City: VARIOUS		CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2034	08/203	35	2037 E — — — —	SW PE:	\$0 	\$0 — — — — —	\$0	\$15,000,000	\$0	\$0 - — — — — -	\$15,000,00
County: DALLAS FY 2037 COMMENTS: PLANNING CSJ 2964-10-902	AS To: IH 20													
2964-10-012			09/2034	08/203	A35	2037 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,0
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902										A				
1237 COMMENTS: E-MINING CO. 250 . 250 .														
					2023-20	026 PROPOSED	D TOTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$20,000,000	\$5,000,000	\$0	\$65,000,
69 0009-11-241 TXDOT-DALLAS City: VARIOUS		CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP		02/2017 03/207	21 03/2021	2017 E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,
County: DALLAS	AS To: DALROCK RD	MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE	. — — —						. – – – –					
2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		DALKOUN IIVI ENGLIAIVOL												
0009-11-241			09/2018	05/2019 03/202	J21 03/2021	2019 R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000
2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —	. — — — —										
0000 44 044			02/2021	22/2024 02/20	20.4	2024	1.	¢n.	612 000 000	¢n.	ć2 000 000	¢0	\$0	ć15 00 0
0009-11-241			U3/ZUZI -	03/2021 03/202		2021 C — — — —	1: 	- — — — -	\$12,000,000 — — — — —	\$0 — — — —	\$3,000,000	\$0 - — — — —	-	\$15,000
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-11-241			03/2021	03/2021 03/202	J24	2021 C	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —	. – – – –										
					2021-7	224 ADDROVE	D TOTAL BY TIP CODE	- \$0	\$110,859,903	\$0	\$35,714,976	\$0	\$0	\$146,574
69 0009-11-241 TXDOT-DALLAS City: VARIOU:	IIS IH 30 From: BASS PRO DRIVE	CONSTRUCT 0 TO 6 LANE FRONTAGE	02/2017	02/2017 03/20			SBPE:	\$0 \$0		\$0	\$35,714,976	•	\$0 \$0	\$146,574
County: DALLAS		ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT	•											
Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		DALROCK INTERCHANGE												
0009-11-241			09/2018	05/2019 03/202	021 03/2021	2019 R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-11-241			03/2021	03/2021 08/202	024	2021 C	1:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-11-241			03/2021	03/2021 08/202	024	2021 C	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					4					4	4			
					2023-20	J26 PROPOSED	D TOTAL BY TIP CODE	. \$0	\$110,859,903	\$0	\$35,714,976	\$0	\$0	\$146,574

TIP Code	CSJ	Agency		F	acility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55184	1330-01-068	TXDOT-FORT WORTH	City:		FM From: CHISHOLM TRAIL PARKWAY 1187	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2020		2021 E	E S	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
			County:	TARRANT	To: BF 1187C															-
FY 2021	COMMENTS:																			
	1330-01-068						01/2021		06/2022		2021 R	R SV	W ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2021	COMMENTS:						. — —		=							- — — —	- — — — -			
	1330-01-068						06/2022		12/2024		2022 U	J SV	W ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2022	COMMENTS:						. — —										. – – – .			
										2021-202	4 APPROV	VED TOTAL	BY TIP CODE	\$0	\$9,200,000	\$0	\$9,300,000	\$0	\$0	\$18,500,000
55184	1330-01-068	TXDOT-FORT WORTH	City:		FM From: CHISHOLM TRAIL PARKWAY 1187	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2022		2017 E	E S	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
			County:	TARRANT	To: BF 1187C		. — —										· — — — ·			
FY 2017	COMMENTS: RE	VISE FISCAL YEA	ıR																	
	1330-01-068						10/2022		10/2024		2023 R	R SV	W ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2023	COMMENTS: RE	VISE FISCAL YEA	ıR				. – –													
	1330-01-068						10/2022		12/2024		2023 U	J SV	W ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2023	COMMENTS: RE	VISE FISCAL YEA	ıR																	. – – – –
										2023-202	6 PROPOS	SED TOTAL	BY TIP CODE	\$0	\$9,200,000	\$0	\$9,300,000	\$0	\$0	\$18,500,000

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TIP CSJ									, itcpoit										
Code	Agency		Fac	cility		Project Description			Est Comp Actu Date Comp		ase Categ	ory Ob	ligations	Federal	Regional	State	Local	Local Contribution	Total
97 0195-02-074	TXDOT-DALLAS	City: \			5 77 (NORTH OF DENTON) DUTH OF BELZ ROAD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016	02/2017 	12/2022	2021 E - — — —	SW F	E: - — — — —	\$0 	\$0 - — — — —	\$0 - — — — -	\$33,378,077 	\$0	\$0 	\$33,378,0 — — — —
Y 2021 COMMENTS: REL	LATED TO TIP 5519	97.2/CSJ 019	95-02-081; RE	EGIONAL 10-YE	AR PLAN PROJECT	TRONTAGE ROADS													
0195-02-074							07/2020	07/2020	12/2022	2021 R	SW RO	W:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,0
FY 2021 COMMENTS: REL	LATED TO TIP 5519	97.2/CSJ 019	95-02-081; RE	EGIONAL 10-YE	AR PLAN PROJECT														
0195-02-074							12/2025		12/2027	2026 C	4:		\$0	\$104,961,667	\$0	\$26,240,417	\$0	\$0	\$131,202,0
Y 2026 COMMENTS: REI	LATED TO TIP 5519	97.2/CSJ 019	95-02-081; RE	EGIONAL 10-YE	AR PLAN PROJECT														
0195-02-074							12/2025		12/2027	2026 C	11		\$0	\$23,240,000	\$0	\$5,810,000	\$0	\$0	\$29,050,0
2026 COMMENTS: REI	LATED TO TIP 5519	97.2/CSJ 019	95-02-081; RE	EGIONAL 10-YE	AR PLAN PROJECT		. — — —												
0195-02-074							12/2025		12/2027	2026 C	12		\$0	\$258,384,000	\$0	\$64,596,000	\$0	\$0	\$322,980,0
Y 2026 COMMENTS: REL	LATED TO TIP 5519	97.2/CSJ 019	95-02-081; RE	EGIONAL 10-YE	AR PLAN PROJECT		. — — —												
									202	-2024 APPROV	ED TOTAL BY	TIP CODE	\$0	\$428,251,189	\$0	\$134,653,996	\$0	\$0	\$562,905,1
97 0195-02-074	TXDOT-DALLAS	City: \	/ARIOUS II	H 35 From: US	S 77 (NORTH OF DENTON)	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP	10/2016	02/2017	12/2025	2017 E	SW F	E:	\$0	\$0	\$0	\$33,378,077	\$0	\$0	\$33,378,0
							. – – –												
	(County: [DENTON	To: SC	OUTH OF BELZ ROAD	MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS													
Y 2017 COMMENTS: REI		•			OUTH OF BELZ ROAD AR PLAN PROJECT; REVISE FISC	AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS													
FY 2017 COMMENTS : REI		•				AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020	07/2020	12/2025	2020 R	SW RG)W:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,0
0195-02-074	LATED TO TIP 5519	97.2/CSJ 019	95-02-081; RE	EGIONAL 10-YE		AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AL YEAR	07/2020	07/2020 — — —	12/2025 -	2020 R	SW RC)W: - — — —	\$0 — — —	\$41,665,522 - — — — -	\$0 - — — -	\$4,629,502 -	\$0 - — — —	\$0 — — — —	\$46,295,0 — — —
0195-02-074	LATED TO TIP 5519	97.2/CSJ 019	95-02-081; RE	EGIONAL 10-YE	AR PLAN PROJECT; REVISE FISC	AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AL YEAR	07/2020		12/2025	2020 R)W: - — — —		\$41,665,522	- -	\$4,629,502 \$26,240,417	\$0 \$0	\$0 	
0195-02-074 FY 2020 COMMENTS: REI 0195-02-074	LATED TO TIP 5519	97.2/CSJ 019 97.2/CSJ 019	95-02-081; RE 95-02-081; RE	EGIONAL 10-YE EGIONAL 10-YE	AR PLAN PROJECT; REVISE FISC AR PLAN PROJECT; REVISE FISC	AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AL YEAR						ow: -			- -				
0195-02-074 FY 2020 COMMENTS: REI 0195-02-074	LATED TO TIP 5519	97.2/CSJ 019 97.2/CSJ 019	95-02-081; RE 95-02-081; RE	EGIONAL 10-YE EGIONAL 10-YE	AR PLAN PROJECT; REVISE FISC AR PLAN PROJECT; REVISE FISC	AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AL YEAR					4:		\$0 		\$0				\$131,202,0
0195-02-074 Y 2020 COMMENTS: REI 0195-02-074 Y 2026 COMMENTS: REI 0195-02-074	LATED TO TIP 5519 LATED TO TIP 5519 LATED TO TIP 5519	97.2/CSJ 019 97.2/CSJ 019 97.2/CSJ 019	95-02-081; RE 95-02-081; RE 95-02-081; RE	EGIONAL 10-YE EGIONAL 10-YE EGIONAL 10-YE	AR PLAN PROJECT; REVISE FISC AR PLAN PROJECT; REVISE FISC AR PLAN PROJECT	AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AL YEAR	12/2025		08/2029	2026 C	4:		\$0 	\$104,961,667	\$0	\$26,240,417		\$0	\$131,202,0
0195-02-074 FY 2020 COMMENTS: REI 0195-02-074 FY 2026 COMMENTS: REI 0195-02-074 FY 2026 COMMENTS: REI	LATED TO TIP 5519 LATED TO TIP 5519 LATED TO TIP 5519	97.2/CSJ 019 97.2/CSJ 019 97.2/CSJ 019	95-02-081; RE 95-02-081; RE 95-02-081; RE	EGIONAL 10-YE EGIONAL 10-YE EGIONAL 10-YE	AR PLAN PROJECT; REVISE FISC AR PLAN PROJECT; REVISE FISC AR PLAN PROJECT	AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AL YEAR AL YEAR	12/2025		08/2029	2026 C	4:		\$0 \$0 	\$104,961,667	\$0	\$26,240,417		\$0	\$46,295,03
0195-02-074 Y 2020 COMMENTS: REI 0195-02-074 Y 2026 COMMENTS: REI 0195-02-074 Y 2026 COMMENTS: REI 10-	LATED TO TIP 5519	97.2/CSJ 019 97.2/CSJ 019 97.2/CSJ 019 97.2/CSJ 019 TE	95-02-081; RE 95-02-081; RE 95-02-081; RE	EGIONAL 10-YE EGIONAL 10-YE EGIONAL 10-YE	AR PLAN PROJECT; REVISE FISC AR PLAN PROJECT; REVISE FISC AR PLAN PROJECT	AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AL YEAR AL YEAR	12/2025		08/2029 - — — —	2026 C	4:		\$0 \$0 	\$104,961,667 	\$0	\$26,240,417 	\$0 	\$0 	\$131,202,0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP CSJ Agency Facility Code	Project Description		ual Est Comp / Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5218 1311-01-055 DENTON CO City: VARIOUS FM From: IH 35W 1171 County: DENTON To: WEST OF FM 156	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL	06/2010 06/20		2021 E	3LC:	\$0	\$0 	\$0 	\$0 — — — — —	\$0	\$1,600,000	\$1,600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY												
1311-01-055		03/2023	03/2027	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY		. – – – -										
1311-01-055		03/2027	09/2028	2027 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY		. — — — -								- — — —		
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,000
5218 1311-01-055 DENTON CO City: VARIOUS FM From: IH 35W 1171 County: DENTON To: WEST OF FM 156	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL	06/2010 06/20)10 10/2023 	2010 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,600,000	\$1,600,000
FY 2010 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR												
1311-01-055		03/2023	01/2025	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY												
1311-01-055		02/2025	02/2026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,000
55219 0095-14-027 TXDOT-DALLAS City: VARIOUS IH 20 From: DALLAS COUNTY LINE County: KAUFMAN To: SP 557	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015 07/20)15 08/2027	2021 E	SW PE:	\$0	\$0 	\$0 — — — —	\$15,000,000 — — — — —	\$0	\$0	\$15,000,000
FY 2021 COMMENTS:												
0095-14-027		01/2021	08/2027	2021 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2021 COMMENTS:									. – – – –	. — — — —		
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$36,000,000	\$0	\$19,000,000	\$0	\$0	\$55,000,000
55219 0095-14-027 TXDOT-DALLAS City: VARIOUS IH 20 From: DALLAS COUNTY LINE County: KAUFMAN To: SP 557	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015 07/20)15 08/2027 — — — —	2045 E	SW PE:	\$0	\$0 	\$0 	\$15,000,000 — — — — —	\$0	\$0	\$15,000,000 — — — — —
FY 2045 COMMENTS: REVISE FISCAL YEAR												
0095-14-027		01/2021 06/20	020 08/2027	2045 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR								<u> </u>				

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TIP CSJ Agency Fa	acility	Project Description	Est Start Acc Date Start	ual Est Comp Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: ROCKWALL	IH 30 From: DALROCK RD (DALLAS C/L) To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016 01/	2016 10/2022 — — — —		E — —	SW PE: — — — — —	\$0 	\$0	\$0 - — — — -	\$5,000,000 - — — — -	\$0 	\$0 	\$5,000,0 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-12-215			01/2020 04/	2019 10/2022	2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —					. – – –						
0009-12-215			10/2022	09/2025	2023	С	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,6
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								. — — —						
0009-12-215			10/2022	09/2025	2023	С	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT						- — —		. – – –						
					2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$88,142,149	\$0	\$25,160,537	\$0	\$0	\$113,302,6
221 0009-12-215 TXDOT-DALLAS City: VARIOUS County: ROCKWALL	IH 30 From: DALROCK RD (DALLAS C/L) To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016 01/	2016 09/2022 — — — —		E	SW PE: 	\$0 - — — —	\$0	\$0 	\$5,000,000 - — — — -	\$0 	\$0	\$5,000,0 — — — —
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-12-215			01/2020 04/	2019 09/2022	2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											-			
0009-12-215			09/2022	09/2025	2023	С	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,6
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-12-215			09/2022	09/2025	2023	С	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								. – – –						

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP CSJ Agency Facility	Project Description		Actual Est Comp Start Date Co	Actual FY Pha mp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903 County: HUNT To: EAST OF FM 1903 FY 2020 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019 03/2023	2020 E	SBPE: 	\$0	\$0 	\$0	\$1,000,000 	\$0	\$0 	\$1,000,000
0009-13-173		05/2021	05/2022	2021 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. – – –										
0009-13-173		05/2022	07/2023	2022 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. – – –										
0009-13-173		09/2022	09/2024	2022 C	2M:	\$0	\$18,726,400	\$0	\$4,681,600	\$0	\$0	\$23,408,000
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. — — —										
0009-13-173		09/2022	09/2024	2022 C	STBG:	\$0	\$11,560,000	\$0	\$2,890,000	\$0	\$0	\$14,450,000
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. — — —										
				2021-2024 APPROV	ED TOTAL BY TIP CO	DE \$0	\$32,446,400	\$0	\$9,027,900	\$0	\$0	\$41,474,300
55223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019 05/2022	2020 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: EAST OF FM 1903 FY 2020 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT												
0009-13-173		05/2021	08/2020 05/2022	2021 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. – – –										
0009-13-173		05/2022	07/2023	2023 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – –										
0009-13-173		09/2022	12/2025	2025 C	2M:	\$0	\$18,726,400	\$0	\$4,681,600	\$0	\$0	\$23,408,000
FY 2025 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0009-13-173		09/2022	12/2025	2025 C	STBG:	\$0	\$11,560,000	\$0	\$2,890,000	\$0	\$0	\$14,450,000
FY 2025 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
				2023-2026 PROPOS	ED TOTAL BY TIP CO	DE \$0	\$32,446,400	\$0	\$9,027,900	\$0	\$0	\$41,474,300

TIP CSJ Agency Facility	Project Description	Est Start A	ctual Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55224 0009-13-168 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 36 REG	CONSTRUCT OVERPASS	12/2018 12	/2018 01/2022	2021	1 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF FM 36 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								. – – – -					
0009-13-168		05/2020	03/2021	2021	1 R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – -											
0009-13-168		03/2021	05/2022	2021	1 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – -											
0009-13-168		05/2023	09/2026	2023	3 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – -											
				2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$23,420,000	\$0	\$6,722,400	\$0	\$0	\$30,142,400
5224 0009-13-168 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 36 REG	CONSTRUCT OVERPASS	12/2018 12	/2018 05/2022	2021	1 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
County: HUNT To: NORTH OF FM 36 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								- — — — -					
0009-13-168		05/2020 08	/2020 05/2022	2021	1 R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								. – – – -					
0009-13-168		05/2022	04/2023	2023	3 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0009-13-168		05/2023	09/2026	2023	3 C	12:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 UPDATE AND 2022 UTP	1 REGIONAL 10-YEAR PLAN												
				2023-2026 PR	ROPOSED	TOTAL BY TIP CODE	\$0	\$24,220,000	\$0	\$6,922,400	\$0	\$0	\$31,142,400

		,									
TIP CSJ Agency Facility Project Description		ual Est Comp Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55225 0009-13-169 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 1565 RECONSTRUCT OV	TERPASS 12/2018 12/2	2018 01/2022	2021 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF FM 1565 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	. – – –										
0009-13-169	05/2020	03/2021	2021 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	. — — —										
0009-13-169	03/2021	05/2022	2021 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	. — — —										
0009-13-169	05/2023	09/2026	2023 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT						. – – – -					
			2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$22,160,000	\$0	\$6,456,300	\$0	\$0	\$28,616,300
5225 0009-13-169 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 1565 RECONSTRUCT OV	ERPASS 12/2018 12/2	2018 05/2022	2019 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF FM 1565 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	· — — —										
0009-13-169	05/2020 08/2	2020 05/2022	2020 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	· — — —										
0009-13-169	05/2022	04/2023	2022 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR											
0009-13-169	05/2023	09/2026	2023 C	12:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10- UPDATE AND 2022 UTP	YEAR PLAN										
			2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$22,960,000	\$0	\$6,656,300	\$0	\$0	\$29,616,300

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TIP CSJ Agency Facility	Project Description		Actual Es			se C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55226 0009-13-170 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	01/2022	2021 E		SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
County: HUNT To: NORTH OF CR 2509										=				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-170		05/2020		03/2021	2021 R	S\ 	W ROW:	\$0 	\$1,680,000	\$0 	\$354,900	\$0 	\$0 	\$2,034,90
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-170		03/2021	(05/2022	2021 U	SI	w row:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — =												
0009-13-170		05/2023	(09/2026	2023 C		12:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		· – – -												
NEGICIAL IN TENT NOSECT														
					2021-2024 APPROVE	ED TOTAL	. BY TIP CODE	\$0	\$26,160,000	\$0	\$7,456,300	\$0	\$0	\$33,616,300
55226 0009-13-170 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018 (05/2022	2019 E		SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF CR 2509 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. — — -												
0009-13-170		05/2020	08/2020	05/2022	2020 R	S۱	W ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – -												
0009-13-170		05/2022	(04/2023	2023 U	SI	W ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – -												
0009-13-170		05/2023	(09/2026	2023 C		12:	\$0	\$24,960,000	\$0	\$6,240,000	\$0	\$0	\$31,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPRO UPDATE AND 2022 UTP	VED IN THE 2021 REGIONAL 10-YEAR PLAN	. — — -												
					2023-2026 PROPOSE	ED TOTAL	BY TIP CODE	\$0	\$27,120,000	\$0	\$7,696,300	\$0	\$0	\$34,816,300
55229 0081-06-040 TXDOT-DALLAS City: VARIOUS US From: US 380 377 County: DENTON To: NORTH OF BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY (ULTIMATE SIX	12/2017	12/2017 (08/2034	2022 E		SW PE: 	\$0 	\$0 	\$0 	\$10,000,000	\$0 — — — —	\$0 	\$10,000,000
FY 2022 COMMENTS:	LANE)													
0081-06-040		09/2021	(08/2034	2022 R	SI	W ROW:	\$0	\$41,600,000	\$0	\$5,200,000	\$5,200,000	\$0	\$52,000,000
FY 2022 COMMENTS:		. — — -												
					2021-2024 APPROVE	FD TOTAL	RV TIP CODE	Śn	\$41,600,000	Śn	\$15,200,000	\$5,200,000	\$0	\$62,000,000
55229 0081-06-040 TXDOT-DALLAS City: VARIOUS US From: US 380	RECONSTRUCT AND WIDEN 2 LANE	12/2017	12/2017 (2037 E		SW PE:	\$0	\$0		\$10,000,000	\$0	\$0	\$10,000,000
377 County: DENTON To: NORTH OF BUS 377E	UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY (ULTIMATE SIX LANE)	. — — -												
FY 2037 COMMENTS: REVISE FISCAL YEAR	LAIVE)													
0081-06-040		09/2021	(08/2045	2037 R	SI	W ROW:	\$0	\$41,600,000	\$0	\$5,200,000	\$5,200,000	\$0	\$52,000,000
FY 2037 COMMENTS: REVISE FISCAL YEAR														
					2023-2026 PROPOSE	FD TOTAL	BY TIP CODE	Śņ	\$41,600,000	Śņ	\$15,200,000	\$5,200,000	\$0	\$62,000,000
					_020	-D IOIAL	J. III CODE	γu	φ.12,000,000	γυ	Q13,200,000	75,200,000	Ų	Ç32,000,000

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TIP CSJ	Agend	СУ		Facility		Project Description		Actual Est Co Start Date Da			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55230 0081-13-0	058 TXDOT-D			35W	1: TARRANT COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014 08/2	045	2022	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2022 COMMENTS	'S: REGIONAL 1	•	: DENTON ROJECT	To:	SH 114		. — — -					-							
									2021-	-2024 APPR	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
55230 0081-13-0	058 TXDOT-D	ALLAS City	: VARIOUS	IH From	: TARRANT COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014 08/2	045	2045	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
		-	: DENTON				. — — -					. – – – – -		. – – – –					
FY 2045 COMMENTS	S: REGIONAL 1	D-YEAR PLAN P	ROJECT; REVIS	SE FISCAL YEAR															
							_			<u> </u>		TOTAL BY TIP CODE	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
55236 1392-03-0	012 TXDOT-D	ALLAS City County		1461	n: WEST OF COUNTY ROAD 166 CR 123	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	-	04/2016 01/2	024	2021	E	SW PE:	\$0 	\$0 	\$0 	\$750,000 	\$0 	\$0 	\$750,000
FY 2021 COMMENTS	·c.	County	. COLLIN	10.	CN 123	,													
1392-03-0							11/2019	11/2019 01/2	024	2021	R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
FY 2021 COMMENTS	'S:																		
									2021-	-2024 APPR	ROVED T	TOTAL BY TIP CODE	\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,846
55236 1392-03-0	012 TXDOT-D	ALLAS City	: VARIOUS	FM From 1461	n: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE	-	04/2016 08/2	045	2021	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
		County	: COLLIN	To:	CR 123	6 LANES)	. — — -					. – – – – -		. – – – –					
FY 2021 COMMENTS	'S:																		
1392-03-0	012						11/2019	11/2019 08/2	.045	2021	R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
FY 2021 COMMENTS	'S:						. — — -												
									2023-	-2026 PROP	POSED T	TOTAL BY TIP CODE	\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,846
55237 1973-01-0	015 TXDOT-D	ALLAS City	: VARIOUS	1461		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE	-	04/2016 01/2	024	2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
		County	: COLLIN	To:	WEST OF COUNTY ROAD 166	6 LANES)								. — — — —					
FY 2021 COMMENTS	'S:																		
1973-01-0	015						11/2019	11/2019 01/2	024	2021	R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793,121
FY 2021 COMMENTS	'S:						. — — -												
									2021-	-2024 APPR	ROVED T	TOTAL BY TIP CODE	\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,121
55237 1973-01-0	015 TXDOT-D			1461		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE		04/2016 08/2	045	2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
		County	: COLLIN	To:	WEST OF COUNTY ROAD 166	6 LANES)													
FY 2021 COMMENTS	S:																		
1973-01-0	015						11/2019	11/2019 08/2	045	2021	R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793,121
FY 2021 COMMENTS	'S:						. — — -												
									2023-	-2026 PROP	POSED T	TOTAL BY TIP CODE	\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,121

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

		Double	ie Liitiy	repoi	11								
TIP CSJ Agency Facility Code	Project Description		Actual Es Start Date		Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
240 2374-04-085 TXDOT-DALLAS City: VARIOUS IH 20 From: WEST OF COCKRELL HILL RD County: DALLAS To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017 1	12/2021	2022 E	SW PE: 	\$0	\$0	\$0	\$2,500,000 — — — — —	\$0 — — — —	\$0	\$2,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2374-04-085		12/2021	1	08/2024	2022 C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,57
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		16, 2				- — — — —	-			— — — — — —			— — — -
					2021-2024 APPROVED TO	TOTAL BY TIP COD)E \$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,5
240 2374-04-085 TXDOT-DALLAS City: VARIOUS IH 20 From: WEST OF COCKRELL HILL RD County: DALLAS To: HAMPTON RD FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017 1	12/2021	12/2021 2022 E	SW PE:	\$0	\$0	\$0 	\$2,500,000	\$0 	\$0	\$2,500,0
2374-04-085		12/2021	12/2021 0	08/2024	2022 C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,5
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
					2023-2026 PROPOSED TO	TOTAL BY TIP COD	E \$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,5
5242 0081-13-050 TXDOT-DALLAS City: VARIOUS IH From: SH 114 35W	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	-	09/2014 0	08/2045	2022 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
County: DENTON To: IH 35W/IH 35E INTERCHANGE FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/CSJ 0081-13-065													
					2021-2024 APPROVED TO	TOTAL BY TIP CODE	DE \$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
55242 0081-13-050 TXDOT-DALLAS City: VARIOUS IH From: SH 114 35W	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	-	09/2014 0	08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
County: DENTON To: IH 35W/IH 35E INTERCHANGE FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/CSJ 0081-13-065; REVISE FIS	ISCAL YEAR												
					2023-2026 PROPOSED TO	TOTAL BY TIP CODE	DE \$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
55243 0081-13-059 TXDOT-DALLAS City: VARIOUS IH From: SH 114 35W	FREEWAY, CONSTRUCT 2/6 TO 4/6	•	0	08/2045	2046 E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,
County: DENTON To: IH 35/IH 35E INTERCHANGE	FRONTAGE ROADS, AND CONSTRUCT 0 TO 4 LN MANAGED LANES (ULTIMATE)	. <u> </u>			. — — — -		. — — —	- — —					
FY 2046 COMMENTS:													
0081-13-059		09/2044		08/2045	2046 R	SW ROW:	•	\$67,500,000 — — — — —	\$0 		\$0 	\$0 - — — — — -	\$75,000 <i>,</i> — — —
FY 2046 COMMENTS:													
					2021-2024 APPROVED TO		E \$0	\$67,500,000	\$0		\$0	\$0	\$105,000,0
55243 0081-13-059 TXDOT-DALLAS City: VARIOUS IH From: SH 114 35W County: DENTON To: IH 35/IH 35E INTERCHANGE	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE:	н · — — –	0	08/2045	2046 E	SW PE:	\$0 	\$0 	\$0 	\$30,000,000	\$0 	\$0	\$30,000,
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065; REVISE SCOPE	CONSTRUCT 0 TO 2 MANAGED LANES	,											
0081-13-059		09/2044	ſ	08/2045	2046 R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065; REVISE SCOPE													
					2023-2026 PROPOSED TO	TOTAL BY TIP COD)F \$0	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000
					2023 20201 1131 3322	OTAL DI III COLL		907,300,000		937,300,000			V103,003

			Double	C LIILI y	, itcho,	1.0									
TIP CSJ Agency Code	Facility	Project Description			Est Comp Date C		Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55249 0092-02-130 TXDOT-DALLAS City: VARIOU County: DALLA		RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND	E 06/2018 (•	21 E	SW PE:	\$0 	\$0 — — — — —	\$0 	\$150,000 — — — — —	\$0 — — — — —	\$0 - — — — — —	\$150,000
,	RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008	RAMP MODIFICATIONS 008. 54119.2/2964-10-													
009,54119.3/2964-12-001, 54119.4/29	2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
0092-02-130			11/2019	11/2019	09/2022	2021	21 R 	SW ROW:	\$0	\$450,000	\$0 	\$50,000	\$0	\$0 	\$500,000
	RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044		. —			- — —						. — —	- — —		
0092-02-130			09/2022	07/2021	08/2024	2021	21 C	1:	\$0	\$316,371	\$0	\$79,093	\$0	\$0	\$395,464
· · · · · · · · · · · · · · · · · · ·	RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 (2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044		. — — —												
0092-02-130			09/2022	07/2021	08/2024	202	21 C	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,334
•	RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 (2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044	•	. — — —	. — — —	. — — —										
						2021-2024 AF	PPROVED	D TOTAL BY TIP COD	ODE \$0	\$3,833,038	\$0	\$1,045,760	\$0	\$0	\$4,878,798
55249 0092-02-130 TXDOT-DALLAS City: VARIOU County: DALLA		RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND	•	06/2018	09/2022	2021 — — — —	21 E 	SW PE:	\$0	\$0	\$0 	\$150,000 — — — — —	\$0 	\$0 - — — — — —	\$150,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RE	RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 (2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
0092-02-130			11/2019	11/2019	09/2022	2021	21 R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
	RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 (2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
0092-02-130			09/2022	07/2021	09/2025	202	21 C	1:	\$0	\$316,371	\$0	\$79,093	\$0	\$0	\$395,464
	RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
0092-02-130			09/2022	07/2021	09/2025	202	21 C	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,334
· · · · · · · · · · · · · · · · · · ·	RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 (2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
						2023-2026 PF	ROPOSED	D TOTAL BY TIP COD	ODE \$0	\$3,833,038	\$0	\$1,045,760	\$0	\$0	\$4,878,798
,	OUS IH From: DALE EARNHARDT WAY 35W	DISCONTINUOUS FRONTAGE ROADS		03/2018 (09/2025	2021	21 E	SW PE:	\$0	\$0	\$0	\$14,502,945	\$0	\$0	\$14,502,945
County: DENTO FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RE		E													
0081-13-065			06/2020	′	09/2025	2021	21 R	SW ROW:	\$0	\$36,000,000	\$0 	\$4,000,000	\$0	\$0 - — — —	\$40,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RE	¿LATED TO TIP 55254/CSJ 0081-13-050		. — —			- — — -						. — — —	- — — —		- — — —
						2021-2024 AF	PPROVED	D TOTAL BY TIP COD	DE \$0	\$36,000,000	\$0	\$18,502,945	\$0	\$0	\$54,502,945
55259 0081-13-065 TXDOT-DALLAS City: VARIOU	35W	RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	•	03/2018 (09/2025	2028	28 E	SW PE:	\$0	\$0	\$0	\$14,502,945	\$0	\$0	\$14,502,945
County: DENTO FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT: RE	TON To: SOUTH OF IH 35E/IH 35W INTERCHANGE RELATED TO TIP 55254/CSJ 0081-13-050; REVISE FISCAL YEAR				47										
0081-13-065	EATED TO TIF 33234, CS 0001 25 030,		06/2020	08/2020	09/2025	202	28 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
	RELATED TO TIP 55254/CSJ 0081-13-050; REVISE FISCAL YEAR														
						2023-2026 P	ROPOSET	D TOTAL BY TIP COD	DDE \$0	\$36,000,000	\$0	\$18,502,945	\$0	\$0	\$54,502,945
			$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$								

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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

									2023-2026 PROPOS	ED 10	DIAL BY HP CODE	\$0	\$7,200,000	ŞÜ	\$2,100,000	\$0	\$0	\$9,300,00
									2022 2026 PROPOS	ED TO	TAL BY TIP CODE	ć 0	£7 200 000	ćo	63.100.000	60	60	će 200 or
FY 2022 COMMENTS:																		
FY 2020 COMMENTS: RE 0196-02-132	VISE FISCAL YEAR					07/2022		08/2025	2022 C		STBG:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,00
EV 2020 CONMACNITY		unty:	DENTON	To: CORPORATE DR	MAINLANES	. — — —												
5269 0196-02-132	TXDOT-DALLAS	City:		IH From: FRANKFORD RD 35E	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND	01/2020	01/2020	07/2022	2020 E		SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,00
									2021-2024 APPROV	ED TO	OTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$2,100,000	\$0	\$0	\$9,300,00
FY 2022 COMMENTS:																		
0196-02-132						10/2021	09/2021	10/2024	2022 C	: - —	STBG: — — — — —	\$0 	\$7,200,000 — — — —	\$0 -	\$1,800,000	\$0 	\$0	\$9,000,0
FY 2021 COMMENTS:																		_
	Co	unty:		To: CORPORATE DR	MAINLANES													
0196-02-132	TXDOT-DALLAS	City:	/ARIOUS	IH From: FRANKFORD RD 35E	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND	01/2020	01/2020	10/2021	2021 E		SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,
									2023-2026 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,0
FY 2022 COMMENTS:																		
1059-02-002						06/2021		08/2040	2022 R		SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,0
FY 2021 COMMENTS:		ancy.	2111011	10														
				1173 To: IH 35	UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	. – – –												
5268 1059-02-002	TXDOT-DALLAS	City:	/ARIOUS	FM From: MAUSCH BRANCH ROAD	REALIGN FROM 2 LANE RURAL	06/2017	06/2017	08/2040	2021-2024 APPROV 2021 E		SW PE:	\$0 \$0	\$4,000,000 \$0	\$0 \$0	\$2,000,000 \$1,500,000	\$500,000 \$0	\$0 \$0	\$6,500,
									2021 2024 ADDDOV	(ED TO	TAL BY TIP CORE	ćo	\$4,000,000	ćo	¢2.000.000	¢500.000	<u> </u>	\$6,500,0
FY 2022 COMMENTS:						. — — —				_								
1059-02-002						06/2021		08/2040	2022 R		SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,0
FY 2021 COMMENTS:			2															
		unty:		1173 To: IH 35	UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY													
5268 1059-02-002	TXDOT-DALLAS	City:	/ARIOUS	FM From: MAUSCH BRANCH ROAD	REALIGN FROM 2 LANE RURAL	06/2017	06/2017	08/2040	2023-2026 PROPOS 2021 E		SW PE:	\$0 \$0	\$320,000 \$0	\$0 \$0	\$1,500,000	\$40,000 \$0	\$0 \$0	\$500, \$1,500,
									2023-2026 PROPOS	ED TO	TAL BY TID CODE	ćo	\$220,000	ćo	\$140,000	¢40.000	ćo	ĆEOO
FY 2020 COMMENTS: RE	VISE FISCAL YEAR					. – – –			. – – – – –									
1013-01-038	VISE LISCAL TEAN					09/2020	08/2020	08/2045	2020 R		SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,0
FY 2019 COMMENTS: RE		unty:	COLLIN	То:		. – – –												
5263 1013-01-038	TXDOT-DALLAS	City:		FM From: AT FM 3286 INTERSECTION 546	CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019	08/2045	2019 E		SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,0
									2021-2024 APPROV	ED TO	OTAL BY TIP CODE	\$0	\$320,000	\$0	\$140,000	\$40,000	\$0	\$500,0
FY 2021 COMMENTS:																		
1013-01-038						09/2020		06/2022	2021 R	l = =	SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,0
FY 2021 COMMENTS:		uncy.	COLLIN	10.														
		unty:		546 To:	IMPROVEMENTS													
5263 1013-01-038	TXDOT-DALLAS	City: \	/ARIOUS	FM From: AT FM 3286 INTERSECTION	CONSTRUCT INTERSECTION	05/2019	05/2019	06/2022	2021 E		SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Friday, February 25, 2022

10:24:47 AM

Sorted by City, TIP Code

				Double Liit	y itcpo	,, ,									
TIP CSJ Ager Code	ncy	Facility	Project Description	Est Start Actual Date Start Dat			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5270 0095-04-076 TXDOT-	DALLAS City: VARI	OUS US 80 From: EAST OF FM 548 MAN To: EAST OF FORNEY ROAD (GATEWA PKWY)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019 09/2019	08/2045	2021	E — —	SW PE: — — — —	\$0 	\$0 	\$0 	\$1,500,000 	\$0 — — — —	\$0 — — — —	\$1,500,00
FY 2021 COMMENTS:		,													
0095-04-076				07/2021	08/2045	2021	R	SW ROW:	\$0	\$4,400,000	\$0	\$550,000	\$550,000	\$0	\$5,500,00
FY 2021 COMMENTS:															
						2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$4,400,000	\$0	\$2,050,000	\$550,000	\$0	\$7,000,00
55270 0095-04-076 TXDOT-	DALLAS City: VARI	IOUS US 80 From: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6	09/2019 09/2019	08/2045	2027	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
	County: KAUF	MAN To: SP 557	MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROADS	· — — — — — ;											
FY 2027 COMMENTS: REVISE FISC	CAL YEAR; REVISE LIMITS														
0095-04-076				04/2023	08/2045	2027	R	SW ROW:	\$0	\$4,400,000	\$0	\$550,000	\$550,000	\$0	\$5,500,00
FY 2027 COMMENTS: REVISE FISC	CAL YEAR; REVISE LIMITS			. – – – –											
						2023-2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$4,400,000	\$0	\$2,050,000	\$550,000	\$0	\$7,000,00
55271 0095-03-106 TXDOT-	DALLAS City: VARI		RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROAD TO 4 LANE CONTINUOUS FRONTAGE ROAD	09/2019 09/2019	08/2045	2021	E	SW PE: 	\$0 	\$0 	\$0	\$2,500,000	\$0 	\$0 	\$2,500,00
FY 2021 COMMENTS:															
0095-03-106				07/2021	08/2045	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,0
FY 2021 COMMENTS:															
						2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,00
5271 0095-03-106 TXDOT-	DALLAS City: VARI	IOUS US 80 From: FM 460	RECONSTRUCT AND WIDEN 4 TO 6	09/2019 09/2019	08/2045	2027	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,00
	County: KAUF	MAN To: EAST OF FM 548	MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE												
FY 2027 COMMENTS: REVISE FISC	CAL YEAR; REVISE LIMITS	AND SCOPE													
0095-03-106				04/2023	08/2045	2027	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,00
FY 2027 COMMENTS: REVISE FISC	CAL YEAR; REVISE LIMITS	AND SCOPE		. – – – –											;
						2022-2026 DDOD	OSED TO	OTAL BY TIP CODE	¢n.	\$8,000,000	¢n.	\$3,500,000	\$1,000,000	\$0	\$12,500,00
						2023-2020 FNOP	03LD 10	CIALDI III CODE	ŞŪ	70,000,000	γU	73,300,000	71,000,000	ŞŪ	712,300,00

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TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Da	Est Comp	Actual FY Ph	nase Categ	ory Obligatio	ns Federal	Regional	State	Local	Local Contribution	Total
5272 1092-01-021 TXDOT-DALLAS City: VARIOUS FM From: US 175 741 County: KAUFMAN To: FM 548	WIDEN AND RECONSTRUCT FROM A 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED (ULTIMATE 6)			2022 E	E SW P	:: 	\$0 \$0	\$0	\$4,000,000	\$0	\$0	\$4,000,00
FY 2022 COMMENTS:												
1092-01-021		06/2021	06/2025	2022 F	R SW RO	W:	\$0 \$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,00
FY 2022 COMMENTS:		. – – – –	. – – – -			. – – – – -						
				2021-2024 APPRO\	VED TOTAL BY T	IP CODE	\$0 \$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,0
5272 1092-01-021 TXDOT-DALLAS City: VARIOUS FM From: US 175 741	WIDEN AND RECONSTRUCT FROM A 2 LANE RURAL UNDIVIDED TO 4 LANE	08/2019 08/201	9 08/2045	2027 E	E SW P	E:	\$0 \$0	\$0	\$4,000,000	\$0	\$0	\$4,000,0
County: KAUFMAN To: FM 548	URBAN DIVIDED (ULTIMATE 6)	. – – – –										
FY 2027 COMMENTS: REVISE FISCAL YEAR												
1092-01-021		06/2022	08/2045	2027 F	R SW RO	W:	\$0 \$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,0
FY 2027 COMMENTS: REVISE FISCAL YEAR												
				2023-2026 PROPOS	SED TOTAL BY T	IP CODE	\$0 \$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,
5273 1315-01-030 TXDOT-DALLAS City: VARIOUS FM From: US 380	WIDEN AND RECONSTRUCT FROM 2	04/2019 04/201	.9 08/2025	2023 E	E SW P		\$0 \$0			\$0	\$0	\$6,500,
1385 County: DENTON To: FM 455	LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD											
FY 2023 COMMENTS:												
1315-01-030		11/2022	08/2025	2023 F	R SW RO	W:	\$0 \$38,400,000	\$0	\$4,800,000	\$4,800,000	\$0	\$48,000,
FY 2023 COMMENTS:		. – – – –				. — — — — -						
				2021-2024 APPRO\			\$0 \$38,400,000	•		\$4,800,000	\$0	\$54,500,0
5273 1315-01-030 TXDOT-DALLAS City: VARIOUS FM From: US 380 1385	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6		.9 08/2045	2023 E	E SW P	<u>:</u> :	\$0 \$0	\$0	\$6,500,000	\$0	\$0	\$6,500,0
County: DENTON To: FM 455	LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD											
FY 2023 COMMENTS:												
1315-01-030		11/2022	08/2045	2023 F	R SW RO	W:	\$0 \$38,400,000	\$0	\$4,800,000	\$4,800,000	\$0	\$48,000,
FY 2023 COMMENTS:												
				2023-2026 PROPOS	SED TOTAL BY T	IP CODE	\$0 \$38,400,000	\$0	\$11,300,000	\$4,800,000	\$0	\$54,500,0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55274 2979-01-011 TXDOT-DALLAS City: VARIOUS FM From: US 380 2931 County: DENTON To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019 04/2019	08/2025	2022 E	SW PE:	\$0 	\$0	\$0 	\$3,500,000	\$0 	\$0 	\$3,500,000
FY 2022 COMMENTS:												
2979-01-011		11/2022	08/2025	2023 R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2023 COMMENTS:		. – – – – –										
				2021-2024 APPROVED 1	OTAL BY TIP CODE	\$0	\$20,000,000	\$0	\$6,000,000	\$2,500,000	\$0	\$28,500,000
55274 2979-01-011 TXDOT-DALLAS City: VARIOUS FM From: US 380 2931	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN	04/2019 04/2019	08/2045	2023 E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
County: DENTON To: FM 428	DIVIDED (ULTIMATE 6 LANES)	. — — — — —		. – – – – –								
FY 2023 COMMENTS: REVISE FISCAL YEAR												
2979-01-011		11/2022	08/2045	2023 R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2023 COMMENTS:		. – – – – –		. – – – – – –			. — — — –					
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$4,900,000	\$1,400,000	\$0	\$17,500,000
55277.1 0353-04-118 TXDOT-DALLAS City: VARIOUS SS From: SH 114 348	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES	08/2040	08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: LAS COLINAS BLVD	(TRANSITIONAL SEGMENT)			. – – – – –								
FY 2045 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115												
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
55277.1 0353-04-118 TXDOT-DALLAS City: VARIOUS SS From: SH 114 348	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (TRANSITIONAL SEGMENT)	08/2040	08/2045	2045 E	SW PE:	\$0	\$0 	\$0 	\$100,000	\$0 	\$0	\$100,000
County: DALLAS To: LAS COLINAS BLVD	(TIANSTITONAL SEGMENT)											
FY 2045 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115				2022 2026 DDODOSED 7		40	40	^	4400.000	40	<u> </u>	\$400.000
55277.2 0353-04-115 TXDOT-DALLAS City: VARIOUS SS From: SH 114	RECONSTRUCT EXISTING 4 TO 4	10/2019 10/2019	08/2045	2023-2026 PROPOSED 1	SW PE:	\$0	\$0	\$0 \$0	\$100,000 \$1,000,000	\$0	\$0	\$100,000 \$1,000,000
33277.2 0333-04-113 TADOT-DALLAS City. VARIOUS 33 FIUII. 3H 114 348 County: DALLAS To: LAS COLINAS BLVD	GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE						. — — — —					
,	FRONTAGE ROADS (TRANSITIONAL SEGMENT)											
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118												
0353-04-115		05/2021	08/2045	2022 R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118							. — — — –					
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$1,200,000	\$200,000	\$0	\$3,000,000
55277.2 0353-04-115 TXDOT-DALLAS City: VARIOUS SS From: SH 114 348	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND	10/2019 10/2019	08/2045	2022 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: DALLAS To: LAS COLINAS BLVD	RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)											
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118												
0353-04-115		11/2023	08/2045	2024 R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2024 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR												
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$1,200,000	\$200,000	\$0	\$3,000,000
						,				•	,	

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TIP CSJ Agency Facility Code	Project Description		Actual Est Com Start Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3223 1051-01-038 TXDOT-DALLAS City: VARIOUS FM From: US 287 IN WAX/ 664	RURAL TO 4 LANE DIVIDED URBAN	08/2035	06/2013 09/202	5 2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,00
County: ELLIS To: FM 1387	ROADWAY (ULTIMATE 6)	. – – –											
FY 2021 COMMENTS:													
1051-01-038		01/2021	09/202	5 2021	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,00
FY 2021 COMMENTS:		. – – –											
				2021-2024 APPI	ROVED	TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,00
3223 1051-01-038 TXDOT-DALLAS City: VARIOUS FM From: US 287 IN WAXA		08/2035	06/2013 09/202	5 2027	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,00
664	RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)												
County: ELLIS To: FM 1387	NonBurn (Genum 12 0)												
FY 2027 COMMENTS: REVISE FISCAL YEAR													
1051-01-038		01/2021	12/2020 09/202	5 2027	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR													
				2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,000

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TIP CSJ Agency Facility	Project Description	Est Start Date S	Actual E Start Date	Est Comp Actua Date Comp I	al FY Pi Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3255 0816-02-072 TXDOT-DALLAS City: VARIOUS FM From: WEST OF FM 2450 455 County: DENTON To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	2011	E 	3LC:	\$0	\$0	\$0	\$0	\$0 	\$900,000	\$900,0
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REGIONAL 10 YEAR PLAN PROJECT														
0816-02-072		06/2011	06/2011	01/2022	2011	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,0
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –												
0816-02-072		09/2018	04/2018	01/2022	2019	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				- — — — -					. — — — –					
0816-02-072		01/2022		01/2024	2021	С	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –												
0816-02-072		01/2022		01/2024	2021	c 	2M:	\$0	\$6,122,421	\$0	\$1,530,605	\$0	\$0	\$7,653,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0816-02-072		01/2022		01/2024	2022	С	2M:	\$0	\$28,131,891	\$0	\$7,032,973	\$0	\$0	\$35,164,8
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —		. — — — –										
				2021	-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$53,134,312	\$0	\$13,473,578	\$1,810,000	\$900,000	\$69,317,8
3255 0816-02-072 TXDOT-DALLAS City: VARIOUS FM From: WEST OF FM 2450 455	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN	06/2011	06/2011	01/2022	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,0
County: DENTON To: EAST OF MARION RD	DIVIDED	. – – –												
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; REGIONAL 10-YEAR PLAN PROJE 0816-02-072	CI	06/2011	06/2011	01/2022	2011	_	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,0
Y 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —		. — — — —					. — — — —	- — — –				— — — —
0816-02-072		09/2018	04/2018	01/2022	2019	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –												
0816-02-072		01/2022		01/2024	2021	С	2M:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO FY 2022 CONSTRUCTION PHASE	E													
		07/2022		01/2024	2022	С	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
0816-02-072		07,2022												
0816-02-072 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
		07/2022		01/2024	2022	с	2M:	\$0	\$35,728,466	\$0	\$8,932,116	\$0	\$0	\$44,660,5
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	021 FUNDING)			01/2024	2022	c	2M: 	\$0 — — —	\$35,728,466	\$0 - — — -	\$8,932,116 - — — —	\$0 	\$0	\$44,660,5 — — —

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TIP CSJ	Agency		Facility	Project Description		Actual Est Start Date			ase Ca	itegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84153 0000-18-103	NTTA	City: VARIOU County: COLLIN		RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS				2021 E	:	3LC: - — — -	\$0 	\$0 	\$0 -	\$0	\$0	\$8,146,790 — — — — —	\$8,146,790
FY 2021 COMMENTS: LO	CAL CONTRIB	JUTION BY NTTA															
0000-18-103					12/2020	1	12/2021	2021 R		3LC:	\$0	\$0	\$0	\$0	\$0	\$392,157	\$392,157
FY 2021 COMMENTS: LO	CAL CONTRIB	UTION BY NTTA			. — — —					- — — -							
0000-18-103					06/2022	0	08/2024	2022 C	:	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839
FY 2022 COMMENTS: LO	CAL CONTRIB	UTION BY NTTA															
								2021-2024 APPROV	ED TOTAL E	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$77,628,786	\$77,628,786
84153 0000-18-103	NTTA	County: COLLIN		RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019 (06/2019 02	2/2022	2019 E — — — — —	:	3LC: - — — — -	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$0	\$8,146,790 — — — — — -	\$8,146,790
	CAL CONTRIB	BUTION BY NTTA; REVISE	SE FISCAL YEAR														
0000-18-103					12/2020	17	12/2021	2021 R		3LC: - — — — -	\$0 _	\$0 -	\$0 - — — — —	\$0 	\$0 	\$0 	\$0 — — — — —
FY 2021 COMMENTS: LO	CAL CONTRIB	UTION BY NTTA; REMO	OVE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-	-WAY IS NEEDED													
0000-18-103					06/2022	0	08/2025	2022 C	: :	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839
FY 2022 COMMENTS: LO	CAL CONTRIB	SUTION BY NTTA			. – – –												
										100-		40	40	40	40	t== -00 coo	4
24454 2000 19 104	NITTA	City WARIO	NIC ONT. Facer 115 200	CONSTRUCT O TO S LANS TOLL BOAD	10/2010	10/2010 1		2023-2026 PROPOS			\$0 \$0	\$0	\$0	\$0	\$0	\$77,236,629	\$77,236,629
84154 0000-18-104 FY 2021 COMMENTS: LO	NTTA OCAL CONTRIB	City: VARIOU County: COLLIN BUTION BY NTTA		CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS		10/2019 17		2021 E — — — — —	·	3LC: - — — – -	→ 	\$0 -	ŞU - — — —	\$0 — — — —	\$0 - — — — —	\$28,650,000 — — — — — -	\$28,650,000 — — — — —
0000-18-104					10/2008	10/2008 06	06/2022	2021 R		3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2021 COMMENTS: LO	CAL CONTRIB	SUTION BY NTTA			· — — —												
0000-18-104					03/2023	0	08/2026	2023 C	:	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
FY 2023 COMMENTS: LO	CAL CONTRIB	UTION BY NTTA			. — — —								- — — —				
							-	2021-2024 APPROV	ED TOTAL E	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$112,000,000	\$112,000,000
84154 0000-18-104	NTTA	City: VARIO	OUS DNT From: US 380	CONSTRUCT 0 TO 6 LANE TOLL ROAD		10/2019 0)3/2024	2020 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$28,650,000	\$28,650,000
FY 2020 COMMENTS: LO	CAL CONTRIB	County: COLLIN BUTION BY NTTA; REVISE		BETWEEN EXISTING FRONTAGE ROADS													
0000-18-104					10/2008	0	06/2022	2021 R		3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: LO	CAL CONTRIB	JUTION BY NTTA; REMC	IOVE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-	-WAY IS NEEDED													
0000-18-104					04/2024	1	12/2027	2024 C	:	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
FY 2024 COMMENTS: LO	CAL CONTRIB	BUTION BY NTTA; REVISE	SE FISCAL YEAR		. – – –												
								2023-2026 PROPOS	SED TOTAL E	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$109,000,000	\$109,000,000

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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actu Date Start I		Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84157	0000-18-107	NTTA	,	VARIOUS		rom: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2022	06/2024	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
			,	VARIOUS	T	o: SH 360/SUBLETT ROAD		. – – – –		. – – – – –								
FY 2022	COMMENTS: LOC	AL CONTRIBL	JTION BY NT	ΓΑ														
	0000-18-107							06/2024	12/2025	2029 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000
FY 2029	COMMENTS: LOC	AL CONTRIBU	JTION BY NT	ГА														
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$24,500,000	\$24,500,000
84157	0000-18-107	NTTA	City:	VARIOUS	VA F	rom: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024	12/2028	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,200,000	\$38,200,000
			County:	VARIOUS	Т	o: SH 360/SUBLETT ROAD		. – – – –										
FY 2024	COMMENTS: LOC	AL CONTRIBL	JTION BY NT	ΓA; DESIGN-E	BUILD PRO	DJECT; REVISE FISCAL YEAR; INCREASE FUNDING	i											
	0000-18-107							06/2024	12/2028	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$324,800,000	\$324,800,000
FY 2024	COMMENTS: LOC	AL CONTRIBU	JTION BY NT	ΓA; DESIGN-E	BUILD PRO	DJECT; REVISE FISCAL YEAR; INCREASE FUNDING				2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
84158	0000-02-052	NTTA	City:	VARIOUS	MH F	rom: ON CHISHOLM TRAIL PARKWAY FROM FM 1187	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	07/2020	09/2024	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
			County:	JOHNSON	Т	o: US 67												
FY 2021	COMMENTS: LOC	AL CONTRIBU	JTION BY NT	ΓΑ														
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
84158	0000-02-052	NTTA	City:	VARIOUS	MH F	rom: ON CHISHOLM TRAIL PARKWAY FROM FM 1187	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022 01/2	022 12/2025	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,200,000	\$23,200,000
			County:	JOHNSON	Т	o: US 67		. – – – –										
FY 2022	COMMENTS: LOC	AL CONTRIBU	JTION BY NT	ΓA; REVISE FI	ISCAL YEA	R												
	0000-02-052							01/2026	06/2028	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
FY 2026	COMMENTS: LOC	AL CONTRIBU	JTION BY NT	ΓA; ADD CON	NSTRUCTIO	ON PHASE WITH LOCAL FUNDING												

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	Facility	Project Description					se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
,	SH 289	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)				2021 E	3LC:	\$0	\$0	\$0	\$0	\$0		\$900,0
County: COLLIN BUTION BY COLLIN COUNTY			. — —							. — — –				
OTION DI COLLIN 33 1			07/2019 /	07/2019 C	.)3/2020 0°	3/2020 2021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,
3UTION BY COLLIN COUNT	N		. — — —											
			10/2020	0	J7/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,
JUTION BY COLLIN COUNT	Υ		. — — — .			. – – – – -						. – – – –		
					-	2021-2024 APPROVE	D TOTAL BY TIP CC	ODE \$0	\$0	\$0	\$0	\$0	\$30,900,000	\$30,900,
·	SH 289	CONTINUOUS FRONTAGE ROAD	07/2019 0	7/2019 08	8/2020 09	/2020 2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,
		(LUV2E 1)												
OTION BY COLLIN COOKER	, CLARIFI SCOPE, REVISE FISCAL FLAN		07/2019	07/2019 C	03/2020 0	3/2020 2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$18.000.000	\$18,000
BUTION BY COLLIN COUNT	Y; CLARIFY SCOPE; REVISE FISCAL YEAR													
			10/2020	03/2021 0	09/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,100,000	\$15,100
SUTION BY COLLIN COUNT	Y; CLARIFY SCOPE; INCREASE LOCAL FUNDING									/		/		
						2023-2026 PROPOSE	D TOTAL BY TIP CC	ODE \$0	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000
•	FM 2478	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019 1	2/2019 04	4/2021	2021 E	3LC:	\$0	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$2,300,000	\$2,300
•														
			10/2019 1	10/2019 01	1/2022	2021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500
UTION BY COLLIN COUNT	Y		. — — — .			. – – – – -				. – – – –				
			06/2021		-	2021 C		\$0	\$0	\$0	\$0	\$0		\$50,000
UTION BY COLLIN COUNT	Y		. — — —											
					7	2021-2024 APPROVEF	D TOTAL BY TIP CO	ODE \$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,800
·	FM 2478	CONTINUOUS FRONTAGE ROAD	12/2019 1	.2/2019 11	1/2021	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300
•		(PRASE 1)												
UTION BY COLLIN COOK.	; CLARIFY SCOPE; REVISE FISCAL TEAM		10/2019	10/2019 1	10/2022	2020 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500
BUTION BY COLLIN COUNT	Y; CLARIFY SCOPE; REVISE FISCAL YEAR			/										
			11/2022	0	05/2025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,00
			/ ·		A /	4	//					/	//	
SUTION BY COLLIN COUNT	TY; CLARIFY SCOPE; REVISE FISCAL YEAR													
IBI	CO City: VARIOUS County: COLLIN BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY CO City: VARIOUS County: COLLIN BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY CO City: VARIOUS County: COLLIN BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY CO City: VARIOUS County: COLLIN COUNTY BUTION BY COLLIN COUNTY CO City: VARIOUS COUNTY CO City: VARIOUS COUNTY CO CITY: COLLIN COUNTY COLLIN COUN	CO City: VARIOUS MH From: ON COLLIN COUNTY OUTERLOOP FROM SH 289 County: COLLIN To: FM 2478 BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY CO City: VARIOUS MH From: ON COLLIN COUNTY OUTER LOOP FROM SH 289 County: COLLIN To: FM 2478 BUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR BUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR BUTION BY COLLIN COUNTY; CLARIFY SCOPE; INCREASE LOCAL FUNDING CO City: VARIOUS MH From: ON COLLIN COUNTY OUTERLOOP FROM FM 2478 COUNTY: COLLIN TO: US 75 BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY CO City: VARIOUS MH From: ON COLLIN COUNTY OUTERLOOP FROM FM 2478 BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY	Facility Project Description CO City: VARIOUS MH From: ON COLLIN COUNTY OUTERLOOP FROM SN 289 COUNTY: COLLIN TO: FM 2478 BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY CO City: VARIOUS MH From: ON COLLIN COUNTY OUTER LOOP FROM SN 289 COUNTY: COLLIN TO: FM 2478 COUNTY: COLLIN TO: FM 2478 BUTION BY COLLIN COUNTY: CLARIFY SCOPE; REVISE FISCAL YEAR BUTION BY COLLIN COUNTY; CLARIFY SCOPE; INCREASE LOCAL FUNDING COUNTY: COLLIN COUNTY; CLARIFY SCOPE; INCREASE LOCAL FUNDING COUNTY: COLLIN COUNTY; CLARIFY SCOPE; INCREASE LOCAL FUNDING COUNTY: COLLIN TO: US 75 BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY COUNTY: COLLIN TO: US 75 BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY COUNTY: COLLIN COUNTY BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY COUNTY: COLLIN COUNTY BUTION BY COLLIN COUNTY BUTION BY COLLIN COUNTY COUNTY: COLLIN COUNTY BUTION BY COLLIN COUNTY COUNTY: COLLIN COUNTY BUTION BY COLLIN COUNTY CONSTRUCT O TO 2 CONTINUOUS FRONTAGE ROAD (PHASE 1) CONTINUOUS FRONTAGE ROAD (PHASE 1) CONSTRUCT O TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1) CONSTRUCT O TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	Facility Project Description Date Set Start And Date Set Start And Date Set Start And Date Set Start Set Start Set Start Set Start Set Start Set Set Set Set Set Set Set Set Set Se	Facility	Facility	Facility Propert Description Facility Propert Description Facility Color Color	Project Description	Project Description Project Description	FACIBLY FACIBL	Pacific Paci	Public P	Facility Pacific Pac	Part Part

					'	Doubic	,										
TIP CSJ	Agency		Facility		Project Description			st Comp Actual Date Comp Dat		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
040 0747-05-043	TXDOT-FORT WORTH	City: VENUS County: JOHNSON	157	om: MAIN ST FROM 8TH STREET : NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017 1	0/2017	04/2021	2021 E	SW PE:	\$0	\$0	\$0	\$375,000	\$0	\$0 	\$375,000
FY 2021 COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT; GRO	UPED PROJEC	ст													
0747-05-043						10/2020		04/2022	2021 R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2021 COMMENTS: RE	EGIONAL 10-YEAR	PLAN PROJECT; GRO	UPED PROJEC	СТ		. — — —						. — — — —	. – – –				
0747-05-043						10/2020		04/2022	2021 U	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2021 COMMENTS: RE	EGIONAL 10-YEAR	PLAN PROJECT; GRO	UPED PROJEC	T		. — — —				. – – – –			. – – – –	. – – – –			
0747-05-043						08/2023		08/2025	2025 C	2M:	\$0	\$0	\$0	\$6,700,000	\$0	\$0	\$6,700,000
FY 2025 COMMENTS: RE	EGIONAL 10-YEAR	PLAN PROJECT; GRO	UPED PROJEC	T		. — — —				. – – – –			. – – –	. — — — —	<u> </u>		
								2021-20	024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,000
3040 0747-05-043	WORTH	City: VENUS County: JOHNSON	157	om: MAIN ST FROM 8TH STREET : NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017 1	0/2017	01/2023	2018 E	SW PE:	\$0 	\$0	\$0	\$375,000	\$0	\$0 	\$375,000
FY 2018 COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT; GRO	UPED PROJEC	CT; REVISE FISCAL YEAR													
0747-05-043						05/2022		05/2024	2022 R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2022 COMMENTS: RE	EGIONAL 10-YEAR	PLAN PROJECT; GRO	UPED PROJEC	CT; REVISE FISCAL YEAR		. — — —											
0747-05-043						12/2022		12/2024	2023 U	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2023 COMMENTS: RE	EGIONAL 10-YEAR	PLAN PROJECT; GRO	UPED PROJEC	CT; REVISE FISCAL YEAR		. — — —											
0747-05-043						06/2025		06/2027	2025 C	2M:	\$0	\$0	\$0	\$6,700,000	\$0	\$0	\$6,700,000
FY 2025 COMMENTS: RE	EGIONAL 10-YEAR	PLAN PROJECT; GRO	UPED PROJEC	Л													
								2023-2	026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,000
5051 N/A	WATAUGA	•		om: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE	CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN	03/2019 0	1/2020	09/2022	2020 I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2020 COMMENTS: BL		County: TARRANT	1 10:	: WHITLEY ROAD	INLETS												
PT 2020 CONNINENTS. BL	UE-GREEN-GRAY	PROJECT						2021-20	024 ΔPPROVED T	OTAL BY TIP CODE	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
5051 N/A	WATAUGA	City: WATAUG		om: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE : WHITLEY ROAD	CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN	03/2019 0	1/2020		2020 I — — — —	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2020 COMMENTS: BL	UE-GREEN-GRAY	PROJECT			INLETS												

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

						-	-										
Agency		Facility		Project Description					Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	•	IE IH From: AT FM 387 (BUTCHE 35E To:	,	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	11/2017 1	-	-	202:	1 E	SW PE:	\$0	\$0	\$0 -	\$2,500,000	\$0	\$0 	\$2,500,000
.GIONAL 10-YEAR [/]	LAN PROJECT																
					02/2020	1	08/2022	202	1 R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
GIONAL 10-YEAR F	LAN PROJECT				. — — —							. — — — —					
					08/2022		08/2025	202	3 C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
GIONAL 10-YEAR F	'LAN PROJECT				. — — —												
					08/2022		08/2025	202	3 C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
GIONAL 10-YEAR F	LAN PROJECT				. — — —												
										TOTAL BY TIP CODE	<u> </u>		\$0	\$8,800,000	\$0	\$0	\$65,500,000
	·	35E	•	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6	11/2017 1	.1/2017	08/2022 0	1/2022 2018	8 E 	SW PE:	\$0 	\$0 	\$0 -	\$2,500,000 	\$0 	\$0 	\$2,500,000
	•			LAIVE I HOIVIAGE HOAD													
JIONAL 10-TEART	LAN PROJECT, REVISE	FISCAL FLAN			02/2020 0)9/2019	08/2022 0	1/2022 202	0 R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
GIONAL 10-YEAR F	LAN PROJECT; REVISI	É FISCAL YEAR			. – – –												
					08/2022 0)1/2022	08/2025	202	2 C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
GIONAL 10-YEAR F	LAN PROJECT; REVISE	FISCAL YEAR			. – – –												
					08/2022 0	01/2022	08/2025	202	2 C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
GIONAL 10-YEAR F	PLAN PROJECT; REVISE	: FISCAL YEAR															
	TXDOT-DALLAS CGIONAL 10-YEAR PI GIONAL 10-YEAR PI GIONAL 10-YEAR PI TXDOT-DALLAS CGIONAL 10-YEAR PI EGIONAL 10-YEAR PI	TXDOT-DALLAS City: WAXAHACHIE County: ELLIS GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: WAXAHACHIE County: ELLIS GIONAL 10-YEAR PLAN PROJECT; REVISE GIONAL 10-YEAR PLAN PROJECT; REVISE	TXDOT-DALLAS City: WAXAHACHIE IH 535E County: ELLIS To: GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHE 35E)	TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD) County: ELLIS To: GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD) 35E County: ELLIS To: GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	TXDOT-DALLAS City: WAXAHACHIE IH 35E County: ELLIS TO: RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: WAXAHACHIE IH 35E County: ELLIS TO: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	TXDOT-DALLAS City: WAXAHACHIE IH STOM: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD 02/2020 02/	TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD) SSE County: ELLIS TO: GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD) GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD) TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD) SSE County: ELLIS To: RECONSTRUCT INTERCHANGE, 11/2017 RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD O2/2020 O3/2022 O3/2020 O3/2020	Date Start Date Date Co	TXDOT-DALLAS City: WAXAHACHIE IH SOUTH ROAD SECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: WAXAHACHIE IH SOUTH SECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD TO SHOW THE WAXHACHIE IH SOUTH SECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD TO SHOW THE WAXHACHIE IH SOUTH SECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR OS/2022 01/2022 08/2025 2022 GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR OS/2022 01/2022 08/2025 2022 GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR OS/2022 01/2022 08/2025 2022	TXDOT-DALLAS CITY: WAXAHACHIE IH FORM: AT FM 387 (BUTCHER ROAD) 35E County: ELLIS TO: RECONSTRUCT INTERCHANGE, RECONSTRUC	TXDOT-DALLAS City: WAXAHACHE IH From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD GIONAL 10-YEAR PLAN PROJECT GIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: WAXAHACHE IH From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD GIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: WAXAHACHE IH From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, GLOVE TO 14/2 CONTROL TO 14/2 CONT	TXDOT-DALLAS CITY: WAXAHACHIE IH FORM: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONS	TXDOT-DALLAS CITY: WAXAHACHIE IH STOTE COUNTY: ELLIS TO: RECONSTRUCT INTERCHANGE, RECONSTRUCT I	TADOT-DALIAS City: WAXAHACHIE H From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANES, RECONSTRUCT AND WIDEN AT OXING GROAD. SO SO SO SO SO SO SO S	Date Comp Date	TADOT- OALLAS CITY: WAXAHACHIE HIS FORM: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN AT OA AGE CONSTRUCT AND WIDEN AT OA AGE CON	Second Part Part

TIP Code	CSJ	Agency		Facility	,		Project Description	Est Start Date S		st Comp Actua Date Comp D	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21058	0918-22-166	WAXAHACHIE	City: WAX	(AHACHIE VA		MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	10/2023		10/2024	2023	E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
			County:	ELLIS	To:	FM 875		. – – –												
FY 2023	COMMENTS:																			
	0918-22-166							10/2024		10/2025	2024	R	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2024	COMMENTS:							. — — —												
	0918-22-166							10/2025		10/2026	2025	С	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
FY 2025	COMMENTS:							. – – –												
										2021-	2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,000
21058	0918-22-166	WAXAHACHIE	City: WAX	(AHACHIE VA		MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	10/2023	:	10/2024	2024	E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
			•	ELLIS	To:	FM 875		. – – –												
FY 2024	COMMENTS: RE	VISE FISCAL YEAR	R																	
	0918-22-166							10/2024		10/2025	2025	R	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2025	COMMENTS: RE	VISE FISCAL YEAR	R					. – – –												
	0918-22-166							10/2025		10/2026	2026	С	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
FY 2026	COMMENTS: RE	VISE FISCAL YEAR	R					. – – –												
										2022	2026 PROD	OCED TO	OTAL BY TIP CODE	\$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,000

TIP CSJ Agency Facility	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5001 0172-05-115 TXDOT-DALLAS City: WAXAHACHIE US From: AT WALNUT GROVE ROAD 287	CONSTRUCT INTERCHANGE	08/2016 11/2014 05/2019	•	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: ELLIS To: FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		08/2016 04/2017 08/2018	04/2010 2017 P	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,00
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		08/2018 08/2018 05/2019	04/2019 2019 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – – – –						. – – – -			
0172-05-115		04/2019 04/2019 06/2022	2019 C	4:	\$0	\$21,360,000	\$0	\$5,340,000	\$0	\$0	\$26,700,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		04/2019 04/2019 06/2022	2019 C	11:	\$0	\$781,297	\$0	\$195,324	\$0	\$0	\$976,62
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
			2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$24,034,097	\$0	\$7,271,924	\$236,600	\$0	\$31,542,62
35001 0172-05-115 TXDOT-DALLAS City: WAXAHACHIE US From: AT WALNUT GROVE ROAD	CONSTRUCT INTERCHANGE	08/2016 11/2014 05/2019	04/2019 2015 E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: ELLIS To:		. – – – – – – -									
County: ELLIS To:											
County: ELLIS To:		08/2016 04/2017 08/2018	04/2019 2017 R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,00
County: ELLIS To: FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115		08/2016 04/2017 08/2018	04/2019 2017 R — — — — — —	S102:	\$0 	\$292,800	\$0 	\$36,600	\$36,600 	\$0	\$366,00 - — — -
County: ELLIS To: FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115		08/2016 04/2017 08/2018		S102:	\$0 	\$292,800	\$0	\$36,600	\$36,600	\$0 	
County: ELLIS To: FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115		· i i i				. <u> </u>	- -	<u>-</u>			
County: ELLIS To: FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115		· i i i	04/2019 2019 U		\$0	. <u> </u>	- -	<u>-</u>			\$2,000,00
County: ELLIS To: FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115		08/2018 08/2018 05/2019	04/2019 2019 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,00
County: ELLIS To: FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0172-05-115 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		08/2018 08/2018 05/2019	04/2019 2019 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$366,000

2023-2026 PROPOSED TOTAL BY TIP CODE

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

\$0 \$24,034,097

\$7,271,924

\$236,600

\$0

\$31,542,621

								Doubl	e Entry	у керо	rt.										
TIP Code	CSJ	Agency		Fa	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1220 0	0048-03-055	TXDOT-DALLAS	City: WA			SOUTH OF FM 66 NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE- WAY COUPLET	01/1989	01/1989	05/2019	06/2019	1989 E		SBPE: 	\$0 	\$0 	\$0 	\$700,000 - — — — -	\$0 -	\$0 	\$700,000 — — — —
FY 1989 C	OMMENTS:																				
C	0048-03-055							02/2017	03/2017	07/2018	10/2018	2017 R		S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
Y 2017 C	OMMENTS:																	- — — — -			
C	0048-03-055							06/2019	06/2019	12/2023		2019 (1:	\$0	\$2,509,800	\$0	\$627,450	\$0	\$0	\$3,137,250
/ 2019 C	OMMENTS:							. — —													
C	0048-03-055							06/2019	06/2019	12/2023		2019 0		3LC:	\$0	\$0	\$0	\$0	\$0	\$92,568	\$92,568
/ 2019 C	OMMENTS: LO	CAL CONTRIBUTION	ON TO BE PA	ID BY THE CI	TY OF WAXA	HACHIE FOR AESTHETIC IMPROVEMENTS		. – – .													
C	0048-03-055							06/2019	06/2019	12/2023		2019 (:	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
Y 2019 C	OMMENTS:							. — —				. — — -						- — — — -			
											2021-202	4 APPROV	/ED TOTAL	BY TIP CODE	\$2,400,000	\$15,869,800	\$0	\$3,997,450	\$670,000	\$92,568	\$20,629,818
220 0	0048-03-055	TXDOT-DALLAS		XXAHACHIE (SOUTH OF FM 66 NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-	•	01/1989	05/2019	06/2019	1989 E	: S	SBPE: 	\$0 — — — —	\$0 — — — —	\$0 	\$700,000 	\$0 	\$0 — — — —	\$700,000 — — — —
Y 1989 C	OMMENTS:			222.0			WAY COUPLET														
	0048-03-055							02/2017	03/2017	07/2018	10/2018	2017 R		S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
Y 2017 C	OMMENTS:							. — —													
C	0048-03-055							06/2019	06/2019	12/2023		2019 0	:	1:	\$0	\$2,509,800	\$0	\$627,450	\$0	\$0	\$3,137,250
/ 2019 C	OMMENTS:							. — —										. – – – -			
c	0048-03-055							06/2019	06/2019	12/2023		2019 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$92,568	\$92,568
Y 2019 C	OMMENTS: LO	CAL CONTRIBUTION	ON TO BE PA	ID BY THE CI	TY OF WAXA	HACHIE FOR AESTHETIC IMPROVEMENTS		. = = .													
C	0048-03-055							06/2019	06/2019	12/2023		2019 0		6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
Y 2019 C	OMMENTS:																				

TIP CSJ Agency	ry Facility	Project Description	Est Start Date	Actual Es Start Date	st Comp Date C	Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51422 0048-04-079 TXDOT-DA	35E	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES		08/2001		08/2015 2001	E	SBPE:	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129
FY 2001 COMMENTS:	County: ELLIS To: US 77 NORTH OF WAXAHACHIE														
0048-04-079			05/2015	05/2015	12/2015 (08/2015 2015	U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
Y 2015 COMMENTS:			. — — —							. — — — —		. — — — —			
0048-04-079			08/2015	08/2015	03/2021	2015	С	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376
Y 2015 COMMENTS:			. — — —									. — — — —			
0048-04-079			08/2015	08/2015	03/2021	2015	С	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
Y 2015 COMMENTS:			. – – –									. — — — —			
0048-04-079			08/2015	08/2015	03/2021	2015	С	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
Y 2015 COMMENTS:			. — — —												
0048-04-079				08/2015		2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$142,968	\$142,968
Y 2015 COMMENTS: LOCAL CONTR	RIBUTION BY WAXAHACHIE		. — — —									. – – – –			
0048-04-079			08/2015	08/2015	03/2021	2015	С	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
2015 COMMENTS:			. — — —												
0048-04-079			08/2015	08/2015	03/2021	2015	С	7:	\$341,154	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443
Y 2015 COMMENTS: STP-MM FOR CORRIDOR	R AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINT	TENANCE AND STORAGE AREAS ALONG THE													
0048-04-079			08/2015	08/2015	03/2021	2015	С	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
Y 2015 COMMENTS:			. — — —							. — — — —		. — — — —			
· -															
						2021-2024 APPI	ROVED TO	TAL BY TIP CODE	\$341,154	\$103,374,410	\$0	\$31,689,163	\$0	\$142,968	\$135,206,541
	ALLAS City: WAXAHACHIE IH From: US 77 SOUTH OF WAXAHACHIE 35E County: ELLIS To: US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001	08/2001 (\$103,374,410 \$4,540,903		\$31,689,163 \$1,135,226	\$0 \$0	\$142,968 \$0	\$135,206,541 \$5,676,129
.22 0048-04-079 TXDOT-D <i>A</i>	35E				08/2015 (08/2015 2001	E	SBPE: 	\$0 	\$4,540,903			•		
22 0048-04-079 TXDOT-DA 2001 COMMENTS: 0048-04-079	35E				08/2015 (08/2015 2001	E		\$0 	\$4,540,903	\$0 -		•		
22 0048-04-079 TXDOT-DA 7 2001 COMMENTS: 0048-04-079	35E				08/2015 (08/2015 2001	E	SBPE: 	\$0 	\$4,540,903	\$0 -	\$1,135,226	\$0	\$0	\$5,676, 129
122 0048-04-079 TXDOT-DAY Y 2001 COMMENTS: 0048-04-079	35E		05/2015	05/2015	08/2015 (— — — 12/2015 (— — —	08/2015 2001 	E	SBPE: 	\$0 	\$4,540,903 	\$0 \$0 	\$1,135,226	\$0	\$0	\$5,676, 129
Y 2001 COMMENTS: 0048-04-079 Y 2015 COMMENTS:	35E		05/2015	05/2015	08/2015 (— — — 12/2015 (— — —	08/2015 2001 	E	SBPE: — — — — — — — — — — — — — — — — — — —	\$0 	\$4,540,903 	\$0 \$0 	\$1,135,226 \$567,613 	\$0 	\$0 \$0 \$0	\$5,676,129 — — — — — • \$2,838,065 — — — — —
22 0048-04-079 TXDOT-DAY 2001 COMMENTS: 0048-04-079 2015 COMMENTS: 0048-04-079	35E		05/2015	05/2015 (08/2015 (12/2015 (08/2023	08/2015 2001 	E U C	SBPE: S102: 1:	\$0 	\$4,540,903 	\$0 	\$1,135,226 \$567,613 	\$0 	\$0 \$0 \$0	\$5,676,129
22 0048-04-079 TXDOT-DAY 7 2001 COMMENTS: 0048-04-079 7 2015 COMMENTS: 0048-04-079 7 2015 COMMENTS:	35E		05/2015	05/2015 (08/2015 (12/2015 (08/2023	08/2015 2001 	E U C	SBPE: S102: 1:	\$0 	\$4,540,903 \$2,270,452 \$2,270,452 \$221,901	\$0 	\$1,135,226 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,676,129
422 0048-04-079 TXDOT-DA FY 2001 COMMENTS: 0048-04-079 FY 2015 COMMENTS: 0048-04-079 FY 2015 COMMENTS:	35E		05/2015	05/2015 (08/2015 (12/2015 (08/2023 08/2023	08/2015 2001 	E U C C C	SBPE: S102: 1:	\$0 	\$4,540,903 \$2,270,452 \$2,270,452 \$221,901	\$0 \$0 \$0 	\$1,135,226 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,676,129 \$2,838,065 \$277,376

TIP Code	CSJ	Agency	F	acility	Project Description			Est Comp Date C		Y Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
00	048-04-079					08/2015	08/2015	08/2023	20)15	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$142,968	\$142,968
FY 2015 CO	OMMENTS: LOCA	AL CONTRIBUTION	N BY WAXAHACHIE			. — — -													
00	048-04-079					08/2015	08/2015	08/2023	20)15	С	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 CO	MMENTS:					. — — -													
00	048-04-079					08/2015	08/2015	08/2023	20)15	С	7:	\$341,154	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443
FY 2015 CON		MM FOR AMENIT	TES ONLY AND IS CON	TINGENT UPON TXDOT CLEANING UP T	HE MAINTENANCE AND STORAGE AREAS ALONG THE	. — — -									-				
00	048-04-079					08/2015	08/2015	08/2023	20)15	С	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
FY 2015 CO	MMENTS:					. — — -													
									2023-2026	PROPO	SED TO	TAL BY TIP CODE	\$341,154	\$103,374,410	\$0	\$31,689,163	\$0	\$142,968	\$135,206,541
092 00	048-04-090 T	XDOT-DALLAS		IH From: US 77 SOUTH 35E	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287	02/2015	01/2015	09/2025	20)28	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139
		Co	ounty: ELLIS	To: US 77 NORTH	BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS									. – – – –					
FY 2028 CO	MMENTS: PLAN	NNING CSJ 0048-0)4-912																
00	048-04-096					03/2016	01/2016	09/2025	20)28	R	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,012
FY 2028 CO	MMENTS: PLAN	INING CSJ 0048-0	04-912																
									2021-2024	APPRO	VED TO	TAL BY TIP CODE	\$0	\$22,885,211	\$0	\$15,221,940	\$0	\$0	\$38,107,151
0092 00	048-04-090 T	XDOT-DALLAS	•	IH From: US 77 SOUTH 35E	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287	02/2015	01/2015	09/2025	20)28	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139
		Co	ounty: ELLIS	To: US 77 NORTH	BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	. — — -													
FY 2028 CO	MMENTS: PLAN	NNING CSJ 0048-0)4-912																
00	048-04-096					03/2016	01/2016	09/2025	20)28	R	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,012
FY 2028 COM	MMENTS: PLAN	NNING CSJ 0048-0	04-912			. — — -													
												TAL BY TIP CODE		\$22,885,211		\$15,221,940	\$0	\$0	\$38,107,151

			•	•										
TIP CSJ Agency Facility	Project Description	Est Start A				Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55227 0048-04-092 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 1446 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044 0	03/2018	09/2025	2021	E	SW PE:	\$0 	\$0	\$0	\$2,000,000	\$0	\$0 	\$2,000,00
FY 2021 COMMENTS:														
0048-04-092		06/2020		09/2025	2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,00
FY 2021 COMMENTS:		. – – –												
					2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,00
55227 0048-04-092 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 1446 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044 0)3/2018 	09/2025	2027	E 	SW PE:	\$0 	\$0 	\$0 	\$2,000,000	\$0 	\$0 	\$2,000,00
FY 2027 COMMENTS: REVISE FISCAL YEAR														
0048-04-092		06/2020 0	9/2019	09/2025	2027	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,00
FY 2027 COMMENTS: REVISE FISCAL YEAR							. — — — — -							
					2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,0
5228 0048-04-093 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 66 35E	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE	09/2044 0	3/2018	09/2025	2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
County: ELLIS To:	ROADS AND RAMP MODIFICATIONS	. — — —												
FY 2021 COMMENTS:														
0048-04-093		06/2020		09/2025	2021	R 	SW ROW:	\$0 	\$9,000,000	\$0 	\$1,000,000	\$0 	\$0	\$10,000,0
FY 2021 COMMENTS:														
					2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,0
5228 0048-04-093 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 66 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044 0	3/2018	09/2025	2027	E	SW PE:	\$0 	\$0 	\$0 	\$2,000,000	\$0 	\$0 	\$2,000,0 — — — —
FY 2027 COMMENTS: REVISE FISCAL YEAR														
0048-04-093		06/2020 0	9/2019	09/2025	2027	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,0
FY 2027 COMMENTS: REVISE FISCAL YEAR														

Friday, February 25, 2022

					,										
TIP CSJ Agency Code	Facility		Project Description	Est Start Actu Date Start	ual Est Comp Date Date		/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13054 0314-07-061 TXDOT-FORT WORTH	City: WEATHERFOR IH 20 From: FM 2 D County: PARKER To: BANK		CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES	03/2018 03/2	018 05/2025	201	19 E - — — —	SBPE:	\$1,200,000	\$1,200,000	\$0	\$300,000	\$0 	\$0 	\$1,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR F	'LAN PROJECT														
0314-07-061				08/2023	05/2025	202	23 U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR F	LAN PROJECT			. – – – –											
0314-07-061				09/2025	09/2028	202	27 C	4:	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	\$21,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR F	LAN PROJECT			. — — — —											. — — — —
0314-07-061				09/2025	09/2028	202	27 C	12:	\$0	\$24,800,000	\$0	\$6,200,000	\$0	\$0	\$31,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR F	LAN PROJECT			· — — — —											. — — — —
						2021-2024 A	PPROVED T	TOTAL BY TIP CODE	\$1,200,000	\$45,500,000	\$0	\$8,750,000	\$0	\$0	\$54,250,000
13054 0314-07-061 TXDOT-FORT WORTH	City: WEATHERFOR IH 20 From: FM 2 D County: PARKER To: BANK		CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES	03/2018 03/2	018 05/2025	201	L8 E	SBPE: - — — — — —	\$1,200,000 	\$1,200,000	\$0	\$300,000	\$0 	\$0 	\$1,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR F		CHEAD HIGHWAT	7.11.5 0 10111 21112 212												
0314-07-061	5 WY 1105 E 5 . , E 1 . E 5 . E			08/2023	05/2025	202	23 U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR F															
	PLAN PROJECT														
0314-07-061	PLAN PROJECT			09/2025	09/2028	202	27 C	4:	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	\$21,000,000
0314-07-061 FY 2027 COMMENTS: REGIONAL 10-YEAR F				09/2025	09/2028		7 C — — —	4: 	\$0	\$18,900,000	\$0 	\$2,100,000	\$0	\$0 	
				09/2025	09/2028		27 C - – – –	4: 		\$18,900,000	\$0 \$0	\$2,100,000	\$0\$0	\$0 	
FY 2027 COMMENTS: REGIONAL 10-YEAR F	PLAN PROJECT										<u>-</u> _				\$21,000,000

TIP CSJ Agency Facility Code	Project Description			st Comp Act Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14010 1601-01-032 PARKER CO City: WEATHERFOR FM From: AT EAST LOOP D 730 County: PARKER To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS	10/2017	10/2017 0	03/2020	2018 E — — — — —	3LC:	\$0 	\$0 — — — —	\$0 - — — —	\$0 	\$0 	\$250,000 	\$250,000 _
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
1601-01-032		08/2020	12/2020 1	12/2021	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY		. – – –									- — — —		
1601-01-032		08/2020	12/2020 1	12/2021	2020 C	5:	\$980,000	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2020 COMMENTS:													
				202	1-2024 APPROVED T	OTAL BY TIP CODE	\$980,000	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000
L4010 1601-01-032 PARKER CO City: WEATHERFOR FM From: AT EAST LOOP D 730 County: PARKER To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS	10/2017	10/2017 0	03/2020 09/2	020 2018 E — — — — —	3LC:	\$0 — — — —	\$0 	\$0 -	\$0 	\$0 - — — — —	\$250,000 — — — — -	\$250,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
1601-01-032		08/2020	12/2020 0	05/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR		. — — —											
1601-01-032		08/2020	12/2020 0	05/2022	2021 C	5:	\$980,000	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2021 COMMENTS: REVISE FISCAL YEAR		. – – –											
1601-01-032		08/2020	12/2020 0	05/2022	2023 C	5:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2023 COMMENTS: ADD CMAQ FUNDING FOR CHANGE ORDERS (OFFSET BY DECREASE ON TIP 14011/CSJ 0008-03-11	19)												
				202	3-2026 PROPOSED T	OTAL BY TIP CODE	\$980,000	\$1,060,000	\$0	\$265,000	\$0	\$405,000	\$1,730,000

					,	P									
TIP CSJ Agency Code	Fa	Facility	Project Description		Actual Est Co Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
011 0008-03-119 PARKER CO	•	R US From: AT EAST LOOP 180 To:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES	10/2017 0	08/2017 03/20		017 E — — — –	3LC: 	\$0	\$0 — — — —	\$0	\$0 — — — —	\$0 	\$250,000	\$250,00
FY 2017 COMMENTS: LOCAL CONTRIBUTION	JION PAID BY PARKER COU	JNTY													
0008-03-119				08/2020 1	12/2020 12/20)21 20	020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,00
FY 2020 COMMENTS: LOCAL CONTRIBUTION	ION PAID BY PARKER COU	JNTY		. — — —									- — — —		
0008-03-119				08/2020 1	12/2020 12/20	J21 20	020 C	5:	\$980,000	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,00
FY 2020 COMMENTS:				. — — —											
						2021-2024	APPROVED	TOTAL BY TIP CODE	\$980,000	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,00
4011 0008-03-119 PARKER CO	•	R US From: AT EAST LOOP 180 To:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES)8/2017 03/20	020 09/2020 20	17 E 	3LC: 	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$0 - — — — —	\$250,000 — — — — —	\$ 250,0
FY 2017 COMMENTS: LOCAL CONTRIBUTION	ION PAID BY PARKER COU	INTY													
0008-03-119				08/2020 1	12/2020 05/20)22 20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,0
FY 2021 COMMENTS: LOCAL CONTRIBUTION	ION PAID BY PARKER COU	JNTY; REVISE FISCAL YEAR													
0008-03-119	THE STATE AND	24 200		08/2020 1	12/2020 05/20)22 20 	021 C — — — –	5: 	\$980,000	\$900,000	\$0	\$225,000 — — — —	\$0	\$0 	\$1,125,0
Y 2021 COMMENTS: REVISE FISCAL YEAR	R; REDUCE FUNDING AND	D MOVE TO TIP 14010/CSJ 1601-01-032													
						•		TOTAL BY TIP CODE	\$980,000	\$900,000	\$0	\$225,000	\$0	\$405,000	\$1,530,0
4026 0008-03-121 WEATHERFORD	D 1 County: PARKER	R US From: INTERSECTION AT US 180/FM 2552 180 To: INTERSECTION AT US180/WACO ST	IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS	02/2021	08/20)22 20	021 E — — — –	STBG: 	\$253,440 	\$253,440 — — — —	\$0 - — — — —	\$63,360 — — — —	\$0	\$0 	\$316,8 _
	4026.1/CSJ 0902-38-141, T	TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313		<i>(-</i> 222	10/0		_		40	·	4-2		4.5	40	42.204
0008-03-121				04/2023	10/20)24 20	025 C — — — —	STBG: — — — — — —	\$0 	\$1,939,773 	\$0 - — — — —	\$484,943 — — — —	\$0 - — — — —	\$0 	\$2,424, [°]
Y 2025 COMMENTS: RELATED TO TIP 14	4026.1/CSJ 0902-38-141, T	TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313	3-02-065												
						2021-2024	APPROVED	TOTAL BY TIP CODE	\$253,440	\$2,193,213	\$0	\$548,303	\$0	\$0	\$2,741,
4026 0008-03-121 WEATHERFORD	·	R US From: INTERSECTION AT US 180/FM 2552 180 To: INTERSECTION AT US180/WACO ST	CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS	-	05/2021 01/20)23 20	021 E — — — –	STBG:	\$253,440 	\$253,440 	\$0 -	\$63,360	\$0	\$0	\$316 <i>,</i>
FY 2021 COMMENTS: RELATED TO TIP 14	4026.1/CSJ 0902-38-141, 7	TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313													
0008-03-121				10/2023	04/20	025 20	024 C	STBG:	\$0	\$1,939,773	\$0	\$484,943	\$0	\$0	\$2,424
FY 2024 COMMENTS: RELATED TO TIP 14	4026.1/CSJ 0902-38-141, T	TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313	3-02-065; REVISE FISCAL YEAR												
						2023-2026	PROPOSED	TOTAL BY TIP CODE	\$253,440	\$2,193,213	\$0	\$548,303	\$0	\$0	\$2,741

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency Facility Project Description Code		Actual E Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L4026.1 0902-38-141 WEATHERFORD City: WEATHERFOR VA D US 180 ROADWAY TO 4 LANE ROADWAY County: PARKER To: FM 51/FM 171 INCLUDING BICYCLE FACILITIES, SIDEWALKS, LIGHTING, AND LANDSCAPING	04/2022		12/2023	2022 — — — —	E 	3TDC (MPO):	\$0 	\$0	\$173,160 — — — —	\$0 - — — — —	\$0 - — — — —	\$0 — — — — -	\$0
FY 2022 COMMENTS: 173,160 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052													
0902-38-141	04/2022		12/2023	2022	E	STBG:	\$0	\$865,800	\$0	\$0	\$0	\$0	\$865,800
FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST	=												
0902-38-141	01/2024		12/2024	2024	R	3TDC (MPO):	\$0	\$0	\$530,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 530,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052	. — — -												
0902-38-141	01/2024		12/2024	2024	R	STBG:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000
FY 2024 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST	. — — –		- — — —							- — — — —			
0902-38-141	01/2025		06/2026	2025	С	3TDC (MPO):	\$0	\$0	\$1,088,880	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,088,880 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052	. — — -									- — — — –			
0902-38-141	01/2025		06/2026	2025	С	STBG:	\$0	\$5,444,440	\$0	\$0	\$0	\$0	\$5,444,440
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST	. — — –		- — — —										
				2021-2024 API	PROVED	TOTAL BY TIP CODE	\$0	\$8,960,240	\$1,792,040	\$0	\$0	\$0	\$8,960,240
14026.1 0902-38-141 WEATHERFORD City: WEATHERFOR VA D US 180 RECONSTRUCT AND WIDEN 2 LANE D US 180 ROADWAY TO 4 LANE ROADWAY County: PARKER To: FM 51/FM 171 INCLUDING BICYCLE FACILITIES, SIDEWALKS, LIGHTING, AND	01/2023		07/2024	2023	E 	3TDC (MPO):	\$0 	\$0	\$173,160 	\$0	\$0 	\$0 — — — — -	\$0
LANDSCAPING FY 2023 COMMENTS: 173,160 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR													
14020/CSJ 0008-03-121, 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-005, AND 14026.5/CSJ 0305-01-052; REVISE FISCAL TEAK 0902-38-141	01/2023		07/2024	2023	E	STBG:	\$0	\$865,800	\$0	\$0	\$0	\$0	\$865,800
FY 2023 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR													
0902-38-141	08/2024		08/2025	2025	R	3TDC (MPO):	\$0	\$0	\$530,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 530,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL	. — — -												
YEAR 0902-38-141	08/2024		08/2025	2025	R	STBG:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR													
0902-38-141	09/2025		02/2027	2027	С	3TDC (MPO):	\$0	\$0	\$1,088,880	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,088,880 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR													
0902-38-141	09/2025		02/2027	2027	С	STBG:	\$0	\$5,444,400	\$0	\$0	\$0	\$0	\$5,444,400
FY 2027 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR													

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

	Double E										
IP CSJ Agency Facility Project Description		ctual Est Comp A rt Date Con	ctual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
26.2 0902-38-139 WEATHERFORD City: WEATHERFOR VA D 180 NORTHWEST TO FM 51/MAIN ST TO 4 LANE BYPASS INCLUDING NEW County: PARKER To: FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST	02/2021	08/2022 -	2022 E	3TDC (MPO):	\$0 	\$0	\$277,200 	\$0 	\$0 	\$0 	\$
Y 2022 COMMENTS: 277,200 OF TDCs (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052					4		4.	4.	4.0	4.0	4
0902-38-139	02/2021	08/2022 	2022 E	STBG: 	\$1,108,800 — — — —	\$1,386,000 — — — —	\$0 — — — —	\$0 — — — —	\$0 	\$0 — — — — —	\$1,386,00
Y 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052											
0902-38-139	09/2022	03/2023	2022 R	3TDC (MPO):	\$0	\$0	\$430,000	\$0	\$0	\$0	\$
Y 2022 COMMENTS: 430,000 OF TDCs (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052									. – – –		
0902-38-139	09/2022	03/2023	2022 R	STBG:	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,00
Y 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052	. – – – –		- — — — — -						. — — — —		
0902-38-139	04/2023	10/2024	2025 C	3TDC (MPO):	\$0	\$0	\$1,594,175	\$0	\$0	\$0	\$
Y 2025 COMMENTS: 1,594,175 OF TDCs (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS;RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052	. — — — –		- — — — — -								
0902-38-139	04/2023	10/2024	2025 C	5:	\$0	\$435,519	\$0	\$0	\$0	\$0	\$435,51
Y 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052											
0902-38-139	04/2023	10/2024	2025 C	STBG:	\$0	\$7.535.355	\$0	\$0	S0	\$0	\$7.535.35
0902-38-139 Y 2025 COMMENTS: RFLATED TO TIP 14026/CSI 0008-03-121, 14026 1/CSI 0902-38-141, 14026 3/CSI 0313-02-065, AND 14026 5/CSI 0365-01-052	04/2023	10/2024	2025 C	STBG:	\$0 — — — —	\$7,535,355 	\$0 	\$0 	\$0 	\$0 — — — — -	\$7,535,35
0902-38-139 Y 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052	04/2023	10/2024	2025 C	STBG: 	\$0 — — — —	\$7,535,355 — — — —	\$0 — — — —	\$0 — — — — —	\$0 	\$0 	\$7,535,35 _
	04/2023		2025 C			\$7,535,355	\$2,301,375	\$0 	\$0	\$0 \$0	\$7,535,35
	· <u>-</u>										\$11,506,87
Y 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 26.2 0902-38-139 WEATHERFORD City: WEATHERFOR VA From: NEW BYPASS ROUTE FROM FM 2552/US RECONSTRUCT 2/4 LANE ROADWAY	· <u>-</u>	20	021-2024 APPROVED	TOTAL BY TIP CODE	\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,87
26.2 0902-38-139 WEATHERFORD City: WEATHERFOR VA D 180 NORTHWEST TO FM 51/MAIN ST TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS	· <u>-</u>	20	021-2024 APPROVED	TOTAL BY TIP CODE	\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,87
Y 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 26.2 0902-38-139 WEATHERFORD City: WEATHERFOR VA D 180 NORTHWEST TO FM 51/MAIN ST TO 4 LANE BYPASS INCLUDING NEW County: PARKER TO: FM 51/MAIN ST SOUTHWEST TO US BICYCLE LANES AND SIDEWALKS 180/WACO ST Y 2021 COMMENTS: 277,200 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO	02/2021 05	20	021-2024 APPROVED	TOTAL BY TIP CODE	\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,87
26.2 0902-38-139 WEATHERFORD City: WEATHERFOR VA From: NEW BYPASS ROUTE FROM FM 2552/US RECONSTRUCT 2/4 LANE ROADWAY D 180 NORTHWEST TO FM 51/MAIN ST TO 4 LANE BYPASS INCLUDING NEW County: PARKER To: FM 51/MAIN ST SOUTHWEST TO US BICYCLE LANES AND SIDEWALKS 180/WACO ST Y 2021 COMMENTS: 277,200 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR	02/2021 05	/2021 10/2023	2021 E	TOTAL BY TIP CODE 3TDC (MPO):	\$1,108,800 \$0	\$11,506,874 \$0	\$2,301,375 \$277,200 — — — —	\$0	\$0	\$0	\$11,506,87
Y 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 Q6.2 0902-38-139 WEATHERFORD City: WEATHERFOR VA D 180 NORTHWEST TO FM 51/MAIN ST TO 4 LANE BYPASS INCLUDING NEW County: PARKER TO: FM 51/MAIN ST SOUTHWEST TO US BICYCLE LANES AND SIDEWALKS 180/WACO ST Y 2021 COMMENTS: 277,200 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-139 Y 2021 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE	02/2021 05	/2021 10/2023	2021 E	TOTAL BY TIP CODE 3TDC (MPO):	\$1,108,800 \$0	\$11,506,874 \$0	\$2,301,375 \$277,200 — — — —	\$0	\$0	\$0	\$11,506,87 \$
26.2 0902-38-139 WEATHERFORD City: WEATHERFOR VA D 180 NORTHWEST TO FM 51/MAIN ST TO 4 LANE BYPASS INCLUDING NEW County: PARKER TO: FM 51/MAIN ST SOUTHWEST TO US BICYCLE LANES AND SIDEWALKS 180/WACO ST Y 2021 COMMENTS: 277,200 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-139 Y 2021 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR FISCAL YEAR 0902-38-141, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-141	02/2021 05	/2021 10/2023 	2021 E	TOTAL BY TIP CODE 3TDC (MPO):	\$1,108,800 \$0 \$1,108,800 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 	\$0 \$0 \$0 \$0	\$0 \$0 	\$11,506,87 \$
26.2 0902-38-139 WEATHERFORD City: WEATHERFOR VA D 180 NORTHWEST TO FM 51/MAIN ST TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS 180/WACO ST 180/WACO ST 1902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-139 Y 2021 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-139 Y 2024 COMMENTS: 430,000 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TOTAL TO THE PROPERTY OF THE PROPERTY	02/2021 05	/2021 10/2023 	2021 E	TOTAL BY TIP CODE 3TDC (MPO):	\$1,108,800 \$0 \$1,108,800 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 	\$0 \$0 \$0 \$0	\$0 \$0 	\$11,506,87
P 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 26.2 0902-38-139 WEATHERFORD City: WEATHERFOR VA D	02/2021 05	/2021 10/2023 	2021 E 2021 E 2021 E 2021 E	TOTAL BY TIP CODE 3TDC (MPO):	\$1,108,800	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$11,506,87
Y 2024 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 Y 2024 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-139 Y 2024 COMMENTS: 430,000 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-139 Y 2024 COMMENTS: 430,000 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-139 Y 2024 COMMENTS: 430,000 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-139 Y 2024 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-139	02/2021 05	/2021 10/2023 	2021 E 2021 E 2021 E 2021 E	TOTAL BY TIP CODE 3TDC (MPO):	\$1,108,800	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$11,506,87 \$
Y 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052 26.2 0902-38-139 WEATHERFORD City: WEATHERFOR VA	02/2021 05 02/2021 05 11/2023	2021 10/2023	2021 E 2021 E 2021 E 2021 E	TOTAL BY TIP CODE 3TDC (MPO):	\$1,108,800 \$0 \$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$11,506,87 \$1,386,00
26.2 0902-38-139 WEATHERFORD CITY: WEATHERFOR VA DESCRIPTION OF THE STORY OF THE ST	02/2021 05 02/2021 05 11/2023	2021 10/2023	2021 E 2021 E 2021 E 2021 E	TOTAL BY TIP CODE 3TDC (MPO):	\$1,108,800 \$0 \$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

								Double	Linery inc	Port									
TIP CSJ	Agency		Facility	у			Project Description		Actual Est C Start Date Da	omp Actu	11 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-38-139								12/2024	06/2		2025 C	STBG:	\$0	\$7,535,355	\$0	\$0	\$0	\$0	\$7,535,355
2025 COMMENTS: REL	LATED TO TIP 14	026/CSJ 0008	-03-121, 14026.	1/CSJ 0902	-38-141, 14026.3/C	SJ 0313-02-065, A	AND 14026.5/CSJ 0365-01-052												
										2023	3-2026 PROPOSE	D TOTAL BY TIP CODE	\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,87
26.3 0313-02-065	WEATHERFORD	County:	D 51	51 To: N	OUTH OF INTERSECT 1/BRIDGE STREET IORTH OF INTERSECT		CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS	02/2021	08/2	022	2021 E	STBG:	\$221,760 — — — —	\$221,760	\$0 	\$55,440 	\$0 -	\$0 	\$277,20
Y 2021 COMMENTS: REI	LATED TO TIP 14	.026/CSJ 0008	-03-121. TIP 14(1/BRIDGE STREET 902-38-141. TIP 140	026.2/CSJ 0902-3	8-139, AND 14026.5/CSJ 0365-01-052												
0313-02-065		, ·	,		,	,20:-, 2::	200),	04/2023	10/2	024	2025 C	STBG:	\$0	\$1,651,528	\$0	\$412,882	\$0	\$0	\$2,064,4
	LATED TO TIP 14	026/CSJ 0008	-03-121, TIP 14()26.1/CSJ 0 ⁽	902-38-141, TIP 14€)26.2/CSJ 0902-38	8-139, AND 14026.5/CSJ 0365-01-052	· — — —											
										2021	1-2024 APPROVE	D TOTAL BY TIP CODE	\$221,760	\$1,873,288	\$0	\$468,322	\$0	\$0	\$2,341,6
026.3 0313-02-065		County:	D 51 PARKER	51 To: No 51	OUTH OF INTERSECT 1/BRIDGE STREET IORTH OF INTERSECT 1/BRIDGE STREET	CTION OF FM	CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS	•	05/2021 01/2	D23 	2021 E	STBG:	\$221,760 	\$221,760	\$0 	\$55,440	\$0	\$0 	\$277,;
	ATED TO TIP 14	026/CSJ 0008	-03-121, TIP 140)26.1/CSJ 09	902-38-141, TIP 140)26.2/CSJ 0902-38	8-139, AND 14026.5/CSJ 0365-01-052	/	/-										
0313-02-065								10/2023	04/2	025 — — — -	2024 C 	STBG:	\$0 	\$1,651,528 	\$0 _	\$412,882	\$0 	\$0 — — — — —	\$2,064,
	LATED TO TIP 14 VISE FISCAL YEA	-	-03-121, TIP 140	026.1/CSJ 0	902-38-141, TIP 140	026.2/CSJ 0902-3	8-139, AND 14026.5/CSJ 0365-01-052;												
		-	-03-121, TIP 14(026.1/CSJ 0	902-38-141, TIP 14(026.2/CSJ 0902-3	8-139, AND 14026.5/CSJ 0365-01-052;		<u>.</u>			D TOTAL BY TIP CODE	\$221,760	\$1,873,288	\$0	\$468,322	\$0	\$0	\$2,341,
REV	VISE FISCAL YEA	City: WE	ATHERFOR FM D 51/F M 171	From: SC F 17	OUTH OF INTERSECT 71 AND W COLUMB	TION OF FM 51/FI BIA STREET	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	04/2022	12/2		3-2026 PROPOSE 2022 E	D TOTAL BY TIP CODE STBG:	\$221,760 \$0	\$1,873,288 \$195,360	\$0 \$0	\$468,322 \$48,840	\$0 \$0	\$0 \$0	\$2,341 \$244
026.5 0365-01-052	VISE FISCAL YEA	County:	ATHERFOR FM D 51/F M 171 PARKER	From: SC F 17 To: N	OUTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB	TION OF FM 51/FI BIA STREET TION OF FM 51/FI BIA STREET	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	04/2022	12/2									•	
026.5 0365-01-052	VISE FISCAL YEA	County:	ATHERFOR FM D 51/F M 171 PARKER	From: SC F 17 To: N	OUTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB	TION OF FM 51/FI BIA STREET TION OF FM 51/FI BIA STREET	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS				2022 E			\$195,360	\$0	\$48,840	\$0	\$0	
026.5 0365-01-052	VISE FISCAL YEA	County:	ATHERFOR FM D 51/F M 171 PARKER	From: SC F 17 To: N	OUTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB	TION OF FM 51/FI BIA STREET TION OF FM 51/FI BIA STREET	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	04/2022	06/2									•	\$244
PREV 1026.5 0365-01-052 FY 2022 COMMENTS: REL 0365-01-052	WEATHERFORD	County: F	ATHERFOR FM D 51/F M 171 PARKER -03-121, 14026.	From: SC F 17 To: N 17 .1/CSJ 0902-	OUTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB -38-141, TIP 14026.2	TION OF FM 51/FI BIA STREET TION OF FM 51/FI BIA STREET .2/CSJ 0902-38-13	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS				2022 E	STBG:	\$0	\$195,360	\$0	\$48,840	\$0	\$0	
PREV 1026.5 0365-01-052 FY 2022 COMMENTS: REL 0365-01-052	WEATHERFORD	County: F	ATHERFOR FM D 51/F M 171 PARKER -03-121, 14026.	From: SC F 17 To: N 17 .1/CSJ 0902-	OUTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB -38-141, TIP 14026.2	TION OF FM 51/FI BIA STREET TION OF FM 51/FI BIA STREET .2/CSJ 0902-38-13	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS M 89, 14026.3/CSJ 0313-02-065			023 026 	2022 E	STBG:	\$0	\$195,360	\$0	\$48,840	\$0	\$0	\$244 \$1,535
PEV 026.5 0365-01-052 FY 2022 COMMENTS: REL 0365-01-052 FY 2025 COMMENTS: REL	WEATHERFORD LATED TO TIP 14	County: F	ATHERFOR FM D 51/F M 171 PARKER -03-121, 1402603-121, 14026. ATHERFOR FM D 51/F M	From: SC F 17 To: Nr 17 .1/CSJ 0902- .1/CSJ 0902-	OUTH OF INTERSECT 71 AND W COLUMB IORTH OF INTERSECT 71 AND W COLUMB -38-141, TIP 14026.2	TION OF FM 51/FI BIA STREET TION OF FM 51/FI BIA STREET .2/CSJ 0902-38-13 .2/CSJ 0902-38-13	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS M 89, 14026.3/CSJ 0313-02-065	01/2025		023 	2022 E	STBG:	\$0 	\$195,360 	\$0 	\$48,840 	\$0 	\$0 \$0 =	\$244 \$1,535 \$1,779
FY 2022 COMMENTS: REL 0365-01-052 FY 2025 COMMENTS: REL	WEATHERFORD LATED TO TIP 14	County: F	ATHERFOR FM D 51/F M 171 PARKER -03-121, 1402603-121, 14026. ATHERFOR FM D 51/F M 171	From: SC F 17 To: NN 17 .1/CSJ 0902- .1/CSJ 0902- From: SC F 17	OUTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB -38-141, TIP 14026.2	CTION OF FM 51/FI BIA STREET CTION OF FM 51/FI BIA STREET .2/CSJ 0902-38-13 .2/CSJ 0902-38-13	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS M 39, 14026.3/CSJ 0313-02-065 M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	01/2025	06/2	023 	2022 E 2025 C 2024 APPROVE	STBG: STBG: STBG: TOTAL BY TIP CODE	\$0 \$0 \$0	\$195,360 \$1,228,480 \$1,423,840	\$0 	\$48,840 \$307,120 \$355,960	\$0 \$0 \$0	\$0 	\$244 \$1,535 \$1,779
FY 2022 COMMENTS: REL 0365-01-052 FY 2025 COMMENTS: REL 026.5 0365-01-052	WEATHERFORD LATED TO TIP 14 WEATHERFORD	County: F 0 City: WE 0 County: F 0 City: WE 0 City: WE 0 City: WE	ATHERFOR FM D 51/F M 171 PARKER -03-121, 1402603-121, 14026. ATHERFOR FM D 51/F M 171 PARKER	From: SC F 17 To: NY 17 1.1/CSJ 0902- From: SC F 17 To: NY 17	OUTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB -38-141, TIP 14026.2 OUTH OF INTERSECT 71 AND W COLUMB	CTION OF FM 51/FI BIA STREET CTION OF FM 51/FI BIA STREET .2/CSJ 0902-38-13 .2/CSJ 0902-38-13 CTION OF FM 51/FI BIA STREET	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS M 39, 14026.3/CSJ 0313-02-065 M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	01/2025	06/2	023 	2022 E 2025 C 2024 APPROVE	STBG: STBG: STBG: TOTAL BY TIP CODE	\$0 \$0 \$0	\$195,360 \$1,228,480 \$1,423,840	\$0 	\$48,840 \$307,120 \$355,960	\$0 \$0 \$0	\$0 	\$244 \$1,535 \$1,779
FY 2022 COMMENTS: REL 0365-01-052 FY 2025 COMMENTS: REL 0026.5 0365-01-052	WEATHERFORD LATED TO TIP 14 LATED TO TIP 14	County: F 0 City: WE 0 County: F 0 City: WE 0 City: WE 0 City: WE	ATHERFOR FM D 51/F M 171 PARKER -03-121, 1402603-121, 14026. ATHERFOR FM D 51/F M 171 PARKER	From: SC F 17 To: NY 17 1.1/CSJ 0902- From: SC F 17 To: NY 17	OUTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB -38-141, TIP 14026.2 OUTH OF INTERSECT 71 AND W COLUMB	CTION OF FM 51/FI BIA STREET CTION OF FM 51/FI BIA STREET .2/CSJ 0902-38-13 .2/CSJ 0902-38-13 CTION OF FM 51/FI BIA STREET	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS M 39, 14026.3/CSJ 0313-02-065 M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	01/2025	06/2	2021 2024	2022 E 2025 C 2024 APPROVE	STBG: STBG: STBG: TOTAL BY TIP CODE	\$0 \$0 \$0	\$1,228,480 \$1,423,840 \$195,360	\$0 	\$48,840 \$307,120 \$355,960	\$0 \$0 \$0	\$0 	\$1,535 \$1,779 \$244
FY 2022 COMMENTS: REL 0365-01-052 FY 2025 COMMENTS: REL 0026.5 0365-01-052 FY 2023 COMMENTS: REL FISC 0365-01-052 FY 2027 COMMENTS: REL	WEATHERFORD LATED TO TIP 14 WEATHERFORD WEATHERFORD	County: F 0026/CSJ 0008 0026/CSJ 0008 0026/CSJ 0008	ATHERFOR FM D 51/F M 171 PARKER -03-121, 14026. ATHERFOR FM D 51/F M 171 PARKER -03-121, 14026.	From: SC F 17 To: N1 17 1.1/CSJ 0902- 1.1/CSJ 0902- To: N1 17 1.1/CSJ 0902- 1.1/CSJ 0902-	OUTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB -38-141, TIP 14026.2 OUTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB ORTH OF INTERSECT 71 AND W COLUMB -38-141, TIP 14026.2	CTION OF FM 51/FI BIA STREET CTION OF FM 51/FI BIA STREET .2/CSJ 0902-38-13 .2/CSJ 0902-38-13 CTION OF FM 51/FI BIA STREET CTION OF FM 51/FI BIA STREET .2/CSJ 0902-38-13	M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS M 39, 14026.3/CSJ 0313-02-065 M INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	01/2025	06/2	2021 2024	2022 E 2025 C 2024 APPROVE 2023 E	STBG: STBG: STBG: D TOTAL BY TIP CODE STBG:	\$0 	\$1,228,480 \$1,423,840 \$195,360	\$0 	\$48,840 \$307,120 \$355,960 \$48,840	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$244

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10:24:48 AM

				Double Liiti	y itcpoi	•								
TIP CSJ Ag	gency	Facility	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	/ORTH	NEATHERFOR FM From: SH 171 D 1884 PARKER To: SOUTH OF B.B. FIELDER ROAD	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN	06/2005 08/2014	04/2022	2014 E	SBPE: 	\$456,462	\$456,462	\$0	\$114,116	\$0	\$0	\$570,57
FY 2014 COMMENTS:	•													
1601-02-028				04/2022	02/2024	2022 R	SW ROW:	\$0	\$1,314,810	\$0	\$328,703	\$0	\$0	\$1,643,51
FY 2022 COMMENTS:														
1601-02-028				02/2024	02/2025	2024 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,00
FY 2024 COMMENTS:														
1601-02-028				07/2025	07/2027	2025 C	1:	\$0	\$4,540,688	\$0	\$1,135,172	\$0	\$0	\$5,675,8
FY 2025 COMMENTS:				. — — — —							- — — — –			
1601-02-028				07/2025	07/2027	2025 C	11:	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,0
FY 2025 COMMENTS:											- — — — –			
						2021-2024 APPROVED TO	OTAL BY TIP CODE	\$456,462	\$8,031,960	\$0	\$2,007,991	\$0	\$0	\$10,039,9
	/ORTH	NEATHERFOR FM From: SH 171 D 1884 PARKER To: SOUTH OF B.B. FIELDER ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	. – – – –	09/2025 — — — —	2023 E — — — — — —	SBPE: — — — — —	\$456,462 	\$2,616,000 	\$0 -	\$654,000	\$0 -	\$0 	\$3,270,0 — — — —
FY 2023 COMMENTS: INCREAS	E FUNDING; REVISE S	COPE; REVISE FISCAL YEAR												
1601-02-028				09/2023	09/2025	2024 R	SW ROW:	\$0 	\$3,960,000 — — — —	\$0 - — — —	\$990,000 - — — — —	\$0 - — — —	\$0	\$4,950,0 — — — —
FY 2024 COMMENTS: REVISE F	ISCAL YEAR; REVISE S	COPE; INCREASE FUNDING												
1601-02-028				02/2024	09/2025	2024 U	SW ROW:	\$0	\$1,976,000	\$0	\$494,000	\$0	\$0	\$2,470,0
FY 2024 COMMENTS: INCREAS	E FUNDING; REVISE S	COPE										- – – –		
1601-02-028				09/2025	07/2027	2025 C	1:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: REVISE S	COPE; REMOVE FUND	DING		. – – – –										
1601-02-028				09/2025	07/2027	2025 C	11:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: REVISE S	COPE; REMOVE FUND	DING												
						2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$456,462	\$8,552,000	\$0	\$2,138,000	\$0	\$0	\$10,690,0
3252 0000-02-015 PAF	•	NEATHERFOR CS From: ON EASTERN LOOP FROM FM 730 D PARKER To: US 180	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	06/2020	06/2022	2020 C	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$15,800,000	\$15,800,0
FY 2020 COMMENTS: LOCAL CO	•													
						2021-2024 APPROVED TO		\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,0
3252 0000-02-015 PAF		NEATHERFOR CS From: ON EASTERN LOOP FROM FM 730 D PARKER To: US 180	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	02/2022	12/2022	2022 C	3LC:	\$0 	\$0 	\$0 -	\$0 - — — — —	\$0 -	\$12,000,000	\$12,000,0
EV 2022 COMMENTS: LOCAL CO		Y PARKER COUNTY; REVISE FISCAL YEAR; DECREASE CONSTRUCTION	ON FUNDING											
T 2022 COMMITTION LOCAL CO	SITTRIBUTIONTAID													

						Double	e Liiti y Nepoi	/I C								
TIP Code	CSJ	Agency	Fac´	acility	Project Description	Est Start Date	Actual Est Comp Start Date Date	p Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
253 0000	00-02-016		D	CS From: ON EASTERN LOOP FROM FM 51	51 CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	08/2020	08/2022	2 2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
			County: PARKER	To: FM 730		. — — —										
FY 2021 COMM	MENTS: LOC	_AL CONTRIBUT'	JTION PAID BY PARKER COUN	.4TY												
								2021-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
3253 0000	0-02-016	PARKER CO	City: WEATHERFOR CS D County: PARKER	CS From: ON EASTERN LOOP FROM FM 51 To: FM 730	51 CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	08/2020 1	11/2020 09/2022	2 2021 C	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 — — — —	\$18,000,000	\$18,000,000
FY 2021 COMP	MENTS: LOC		•	JNTY; DECREASE CONSTRUCTION FUNDING												
								2023-2026 PROPOSED	O TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,00
3165 0008	8-03-092	TXDOT-FORT WORTH	City: WILLOW PARK IH	IH 20 From: US 180 To: FM 1187	CONDUCT A CORRIDOR STUDY FOR RAMP REVERSALS TO X- CONFIGURATION	01/2023	01/2024	2028 E	SW PE:	\$0		\$0	·	\$0		
EN 3038 COM.	ANAENITS: GR		•	10. 1101 1107												
FY ZUZO COIVIIV	/IENIS: UNO	ROUPED PROJECT	*					2021-2024 APPROVED	- TOTAL BY TID CODE	- ćo	<u>^</u> 220 000	<u> </u>	<u>^^000</u>		<u> </u>	<u>^4 000</u>
												\$0	· · ·	\$0	·	
3165 0008	3-03-092	TXDOT-FORT WORTH	·		CONDUCT A CORRIDOR STUDY FOR RAMP REVERSALS TO X- CONFIGURATION	01/2023	01/2026 -	5 2028 E 	SW PE:	\$0 -	\$3,200,000 	\$0 	\$800,000	\$0 	\$0 _	\$4,000 <i>,</i>
			County: PARKER	To: FM 1187	CONTIGUIATION											
FY 2028 COMIN	MENTS: GRO	ROUPED PROJECT														
								2023-2026 PROPOSED	TOTAL BY TIP CODE	E \$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,0
5279 3516	5-01-017	TXDOT-FORT WORTH	33	3325	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	09/2019	J <mark>9/2019</mark> 01/2027	7 2020 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
=1, 2020 COM			County: PARKER	To: IH 20												
FY 2020 COMM							(2027			40		40		40	40	* >
3516	16-01-017					09/2023	01/2027	7 2023 R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,
FY 2023 COMM	MENTS:															
351€	16-01-017					09/2023	01/2027	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2027 COMM	MENTS:					. — —										
								2021-2024 APPROVED	D TOTAL BY TIP CODE	E \$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,
55279 3516	5-01-017	WORTH		3325	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024	09/2032	2 2024 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
FY 2024 COM	MENTS: REV	EVISE FISCAL YEAR	County: PARKER EAR	To: IH 20												
3516	16-01-017					09/2028	09/2032	2 2029 R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000
FY 2029 COMP	MENTS: REV	EVISE FISCAL YEAR	AR			7					/	/7		/		
								2023-2026 PROPOSED	J TOTAL BY TIP CODE	E \$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,

					'	Double Ent	cry Repor	ΛT									
TIP CSJ code	Agency			Facility	Project Description	Est Start Actual Date Start Da	ual Est Comp Date Date C	11 11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
069 0619-03-061		City:		FM From: AT FM 1378 (COUNTRY CLUB ROAD) 544 To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019 05/201	19 05/2023	2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2021 COMMENTS:																	
0619-03-061						08/2021	05/2023	2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
FY 2021 COMMENTS:													. — — — —				
0619-03-061						05/2023	05/2025	2024	C	5:	\$0	\$2,949,938	\$0 	\$737,485 	\$0 	\$0 	\$3,687,423 — — — —
FY 2024 COMMENTS:																	
								2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$3,399,938	\$0	\$937,485	\$50,000	\$0	\$4,387,423
4069 0619-03-061	TXDOT-DALLAS			FM From: AT FM 1378 (COUNTRY CLUB ROAD) 544 To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019 05/201	19 05/2022 — — — —	2019	E	SW PE:	\$0 	\$0 	\$0 	\$150,000 — — — — —	\$0 	\$0 	\$150,000
FY 2019 COMMENTS: RE		•	COLLIN	10.													
0619-03-061						08/2021 06/202	J20 05/2022	2020	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
FY 2020 COMMENTS: RE	EVISE FISCAL YEAR						47		4		/		47	//			4
0619-03-061						05/2022	08/2025	2022	С	5:	\$0	\$2,949,938	\$0	\$737,485	\$0	\$0	\$3,687,42
FY 2022 COMMENTS: RE	EVISE FISCAL YEAR					/===7	/	/			/7		/===7			//	
								2000 2000		- CODE		13.500.000		1227 205	170,000	40	11 207 4
2670 02 016	TXDOT-DALLAS	City	MANUE	FM From: NORTH OF DRAIN DRIVE	MUDEN EACH ITY EDOM 2 LANE TO 4/6	04/2010 05/2		2023-2026 PROPO		SBPE:	\$ 0		\$ 0		\$50,000	\$0 \$0	\$4,387,4
5037 2679-03-016		•		2514	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019 03/201	14 0//2022	2014	E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	υç	\$820,0
FY 2014 COMMENTS: RE		•	COLLIN	To: BROWN STREET		. — — — —											
2679-03-016		LANTINGS	.C1			07/2019 02/201	n19 07/2022	2019	R	S102:	\$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	\$0	\$17,800,0
FY 2019 COMMENTS: RE		ON ANI DRO	ירכד									. — — — — —					— — — —
PT 2013 COMMISSION NE	JIUNAL 10-1 LF	LANTINGS	.C1														
2679-03-016						07/2022	08/2025	2022	С	2M:	\$0	\$19,286,203	\$0	\$4,821,551	\$0	\$0	\$24,107,7
FY 2022 COMMENTS: RE	EGIONAL 10-YEAR	PLAN PRO	JECT			. – – – –					. – – – –						
										TOTAL BY TIP CODE		\$33,526,203	\$0			\$0	\$42,727,7
5037 2679-03-016		•		FM From: NORTH OF DRAIN DRIVE 2514 To: BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019 05/207	14 07/2022 	2014	E	SBPE: 	\$0 	\$0 	\$0 	\$820,000	\$0	\$0 	\$820,0
FY 2014 COMMENTS: RE		County: PLAN PROJE		To: BROWN STREET													
2679-03-016						07/2019 02/201	J19 07/2022	2019	R	S102:	\$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	\$0	\$17,800,0
		4	IECT			/	/7										
FY 2019 COMMENTS: RE	'EGIONAL 10-YEAR	PLAN PRO	ILCI														
FY 2019 COMMENTS: REG		PLAN PRC	JECT			07/2022	08/2025	2022	С	2M:	\$0	\$19,286,203	\$0	\$4,821,551	\$0	\$0	\$24,107,7
						07/2022	08/2025	2022	c 	2M: 	\$0 	\$19,286,203 — — — —	\$0	\$4,821,551	\$0	\$0 	\$24,107,7 — — — —
2679-03-016						07/2022				2M:		\$19,286,203		\$4,821,551 		\$0 	\$24,107,75 — — — — \$42,727,75

			DOGGIC LITT	,epo. c									
TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Date Start Dat	Est Comp Actu	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55038 2679-03-015 TXDOT-DALLAS City: WYLIE	FM From: EAST OF LAVON PARKWAY 2514	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6	01/2019 05/2014	1 07/2022	2014 E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
County: COLLIN	To: NORTH OF DRAIN DRIVE	LANE DIVIDED)	. — — — —										
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
2679-03-015			07/2019 02/2019	07/2022	2019 R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$10,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
2679-03-015			07/2022	08/2025	2022 C	2M:	\$0	\$9,088,323	\$0	\$2,272,081	\$0	\$0	\$11,360,404
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2021	-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$17,728,323	\$0	\$3,804,341	\$1,080,000	\$0	\$22,612,664
55038 2679-03-015 TXDOT-DALLAS City: WYLIE	FM From: EAST OF LAVON PARKWAY 2514	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6	01/2019 05/2014	07/2022	2014 E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
County: COLLIN	To: NORTH OF DRAIN DRIVE	LANE DIVIDED)	. – – – –							· — — — ·			
FY 2014 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT													
2679-03-015			07/2019 02/2019	07/2022	2019 R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$10,800,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT													
2679-03-015			07/2022	08/2025	2022 C	2M:	\$0	\$9,088,323	\$0	\$2,272,081	\$0	\$0	\$11,360,404
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT													
						OTAL BY TIP CODE		\$17,728,323	\$0	\$3,804,341	\$1,080,000		\$22,612,664

	General Project Information	Funding Information (YOE)					
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON				
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023				
MPO Project Number:	12028.22	Federal Funding Category:	SECTION 5307				
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515				
Apportionment Year:	2022	State Funds from TxDOT:	\$0				
Project Type:	CAPITAL	Other Funds:	\$12,080,879				
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394				
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394				
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A				
		Trans. Dev. Credits Awarded:	N/A				
		Trans. Dev. Credits Award Date:	N/A				

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Funding Information (YOE)					
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON				
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023				
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307				
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515				
Apportionment Year:	2023	State Funds from TxDOT:	\$0				
Project Type:	CAPITAL	Other Funds:	\$12,080,879				
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394				
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394				
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A				
		Trans. Dev. Credits Awarded:	N/A				
		Trans. Dev. Credits Award Date:	N/A				

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIPADD	Trans. Dev. Credits Requested:	N/A
	PROJECT TO NEW TIP; ADJUST LOCAL SHARE	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

C	General Project Information	Fur	iding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL	Trans. Dev. Credits Requested:	N/A
	SHARE	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Funding Information (YOE)				
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE			
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023			
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307			
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000			
Apportionment Year:	2022	State Funds from TxDOT:	\$0			
Project Type:	CAPITAL	Other Funds:	\$0			
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500			
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500			
Request:	ADD PROJECT TO NEW TIP; REDUCE	Trans. Dev. Credits Requested:	N/A			
	FUNDING	Trans. Dev. Credits Awarded:	N/A			
		Trans. Dev. Credits Award Date:	N/A			

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT TO NEW TIP; REDUCE	Trans. Dev. Credits Requested:	N/A
	FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Amendment Date:			
Request:	ADD PROJECT; MODIFY FUNDING	Trans. Dev. Credits Requested:	N/A
	ADD PROJECT; MODIFY FUNDING	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	N/A N/A

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT TO NEW TIP; REVISE	Trans. Dev. Credits Requested:	N/A
	FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	500000
	TDCs)	Trans. Dev. Credits Awarded:	0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	105000
	TDCs)	Trans. Dev. Credits Awarded:	105000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	105000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2023 Total Cost of Project (YOE):	\$279,002,488

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING SHARES	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	MODIFY FUNDING; MOVE TO NEXT TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	F	Y 2024	
General Project Information		Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000

Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	500000
	TDCs)	Trans. Dev. Credits Awarded:	0

Trans. Dev. Credits Award Date:

N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	105000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2024 Total Cost of Project (YOE): \$108,251,244

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$437,500
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2025 Total Cost of Project (YOE):	\$170,413,744

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2026

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$437,500
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		TV 0000 T 11 O 11 (P 1 1 1 1 (VOF)	

FY 2026 Total Cost of Project (YOE): \$107,913,744

	F	Y 2023	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	2200000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON

TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	110000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	110000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	500000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	240000
		Trans. Dev. Credits Awarded:	240000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	240000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP)	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	NO CHANGE; MOVE TO NEXT TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	NO CHANGE; MOVE TO NEXT TIP	Trans. Dev. Credits Requested:	400000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	83200
	TDCs)	Trans. Dev. Credits Awarded:	83200
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO THE NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83200
		Trans. Dev. Credits Awarded:	83200
		Trans. Dev. Credits Award Date:	5/12/2022
		FY 2023 Total Cost of Project (YOE):	\$97,222,000

FY 2024

		1 2024	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	110000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000

Other Funds:

Fiscal Year Cost:

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

\$2,500,000

\$2,500,000

500000

0

N/A

Project Type:

Request:

Project Description:

Amendment Date:

CAPITAL

7/1/2022

TDCs)

RAIL PREVENTIVE MAINTENANCE

ADD PROJECT TO NEW TIP (MPO

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	240000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
			•
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$400,000

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

N/A

N/A

N/A

Request:

ADD PROJECT TO NEW TIP

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83200
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	5/12/2022
		FY 2024 Total Cost of Project (YOE):	\$81,316,000

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
			A 0.40=.000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$3,125,000
Amendment Date: Request:	7/1/2022 ADD PROJECT	Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$3,125,000 N/A

FY 2025			
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025

TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	_	FY 2025 Total Cost of Project (YOE):	\$19.894.265

	General Project Information	Fu	unding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	unding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Fu	unding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
Request.			
rrequest.		Trans. Dev. Credits Awarded:	N/A

FY 2026

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A

Trans. Dev. Credits Award Date:

N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE):	\$82,394,265