

NCTCOG PRESENTATION DBE Open House Networking Event 6.6.2022

AGENDA

Welcome & Introduction

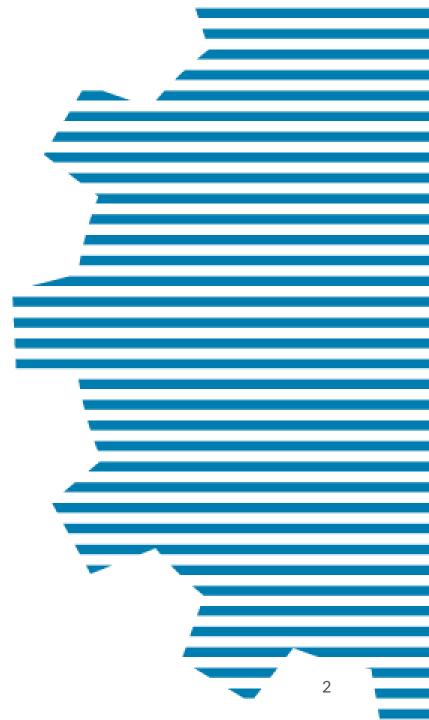
Lunch

Agency Procurements Overview of Transportation DBE Program & Goals

Upcoming Transportation Contracting Opportunities

Networking RHCA Upcoming Opportunities





NCTCOG Agency Procurements & Process

Image Provided By Getty

Transportation DBE Program & Goals for FY23-25

Image Provided By Getty

Projection of Potential Contract Awards Transportation Contracts Opportunities & Subrecipients

Procurement Type	Potential Awards (in \$1,000s) FTA	Potential Awards (in \$1,000s) FHWA^	Potential Awards (in \$1,000s) TOTAL
Construction	\$4,105	\$0	\$4,105
Marketing, Advertising, and Public Outreach	\$191	\$1,800	\$1,991
Office Supplies & Equipment (Rental & Purchase)	\$429	\$573	\$1,002
Operational Administrative, Communications, Support Services	\$2,603	\$O	\$2,603
Planning/Engineering	\$0	\$10,725	\$10,725
Software and Ancillary Information Technology Professional Services	\$1,060	\$3,005	\$4,065
Transportation Equipment	\$13,721	\$0	\$13,721
Vehicle Maintenance and Operations Support	\$3,965	\$0	\$3,965
TOTAL	\$26,073	\$16,103	\$42,176



Projected DBE Goals for FY23-25 Transportation Contracts & Subrecipients

Procurement Type	Potential Awards (in \$1,000s)	DBE Firms	Total Firms	DBE Goal
Construction	\$4,105	3,699	13,900	26.6%
Marketing, Advertising, and Public Outreach	\$1,991	427	1,784	23.9%
Office Supplies & Equipment (Rental & Purchase)	\$1,002	35	629	5.6%
Operational Administrative, Communications, Support Services	\$2,603	890	11,220	7.9%
Planning/Engineering	\$10,725	1,810	5,655	32.0%
Software and Ancillary Information Technology Professional Services	\$4,065	727	5,156	14.1%
Transportation Equipment	\$13,721	22	251	8.8%
Vehicle Maintenance and Operations Support	\$3,965	71	2,403	3.0%
TOTAL	\$42,176	7,681	40,998	18.7%
Total Weighted Summary				17.0%



Transportation Procurement Principles

Guiding principle: All procurements are open, fair, and competitive

All Transportation procurements are posted on: www.nctcog.org/rfp

NCTCOG Transportation Bidders List Tablets available today for sign-up Or visit (<u>www.nctcog.org/rfp</u>): NCTCOG's Transportation Department Vendor Database



Upcoming Transportation Contracting Opportunities

Image Provided By Getty

Professional Engineering Services (FY22)

	Oak Farms	Integrated Transportation / Stormwater Infrastructure Project (TSI)
Budget	\$1,300,000	\$250,000 "Staff Extension"
Data Collection and Analysis	Site audit, plans and designations, preliminary survey	Data acquisition and review
Conceptual Design		Integration of storm and transportation infrastructure; real- time filtration and recharge
Structural Engineering	Integrity/suitability/feasibility analysis of existing structures; geometric design	Considerations for utilizing transportation facilities as detention structures
Transportation Planning		Project selection and prioritization; design and management guidelines for at-risk transportation facilities
Cost Estimating	Final design and construction cost estimates	Lifecycle cost analysis, green infrastructure ROI
Public Involvement and Outreach	Materials and exhibits	Public meetings and materials



Cedars Planning Study (FY24/25)

Budget	\$2,000,000
Data Collection and Analysis	Review existing plans and Oak Farms products
Conceptual Design	Aid conceptual design of gridded thoroughfare system
Structural Engineering	Review structures impacting IH30 and the Trinity River
Transportation Planning	Aid in project staging
Cost Estimating	Preliminary design and initial cost estimate
Public Involvement and Outreach	Public meeting and materials



Parking Data Collection

- Count parking space use, measure peak use
- Various locations across North Texas
- May include mixed-use districts and single use sites selected by NCTCOG staff
- Counts conducted with technology or manually
- Accurately count parking utilization at sites with complicated layouts/arrangements
- Parking counts over 2-to-3-day period, various times of year

Expertise Needed: data collection, parking studies



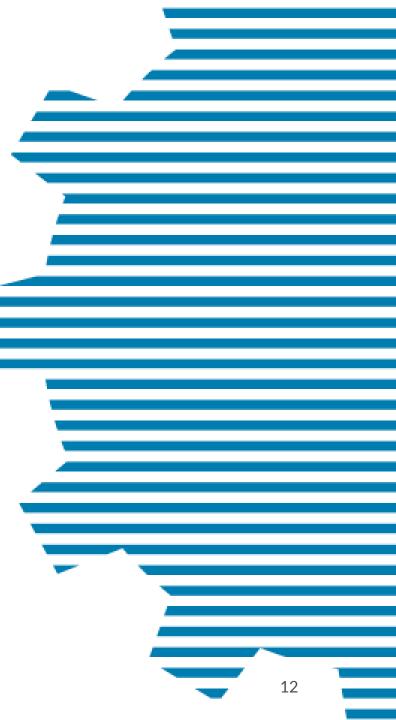


Routes to Rail Feasibility

- Study bicycle and pedestrian facility connections and improvements in locations along the Silverline Corridor.
- Rail to Trail transit station plans
- Alternative alignments for trail connections developed; various neighborhood connections.
- Feasibility, safety, and design recommendations in key locations.
- Possibly preliminary engineering and detailed design solutions
- Intersection safety design

Expertise Needed: bicycle/pedestrian facility design, engineering





Regional Vanpool Program Utilization Study: Early 2023

П	
0	

Needs Assessment

Current Vanpool Programs & Operations Vehicle Options and Supply Chain Review Vanpool Rider Trends

Data Analyses

Origin/Destination Park and Ride Locations Estimated Market Potential



Program Design

Proposed Policies

Marketing & Outreach Plan

Expertise Needed: congestion management, data analysis, public involvement, transit financial planning, transit operations and management, transit marketing, travel demand management



Cooperative Vehicle and Infrastructure Procurements: Early 2023



Electric Buses Small Light-Duty Buses Vehicles Maintenance Service & Support In-Plant Vehicle Inspections

Ĥ

Electric Vehicle Charging Stations

Design/Engineering Equipment Construction & Installation Operations & Maintenance

Expertise Needed: alternative fuels, construction management, transit operations and management, urban and regional planning



Passenger Rail Studies

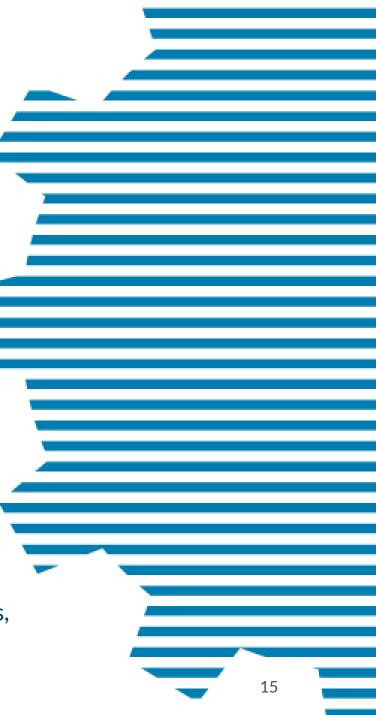
Likely Corridors: McKinney Line, Mansfield Line RFP Release Schedule: 1 – 2 years

Scope (preliminary):

- Public & Stakeholder Engagement
 - Potential for graphics/renderings
- Current Conditions Assessment
- Alternatives Analysis
- Station Area Land Use Analysis
- Implementation Alternatives

Expertise Needed: Rail Transit Planning, Transit Design, Economic/Land Use Analysis, Transit Financial Planning, Public Involvement, Transit Operations, Surveys, and Urban/Regional Planning





ATS Feasibility Study

Likely Location: Legacy Area (Plano, Frisco, and The Colony)

RFP Release Schedule: 1 – 2 years

Scope (preliminary):

- Public & Stakeholder Engagement
 - Potential for graphics/renderings
- Routing and Stations Alternatives Analysis
- Land Use and Parking Analysis
- Ridership Forecasting
- Implementation Alternatives

Expertise Needed: Transit Design and Operations, Economic/Land Use Analysis, Geometric Engineering, GIS/CADD Design, Transit Financial Planning, Traffic Impact Analysis, Public Involvement, Urban/Regional Planning, and Alternative Fuels



16

TRY PARKING IT?

TryParkinglt.com is a free ridematching and trip logging website to assist commuters in finding and utilizing alternatives to driving alone.

Software As a Service - Planning

Development with Annual Renewals up to 5 years

Expertise Needed: Congestion Management, Data Collection and Analysis, Marketing /Advertising/Video Production, Public Involvement, Software Development and Travel Demand Management

Regional Data Hub / 511DFW

- Regional Traveler Information System
- Integrate Data from Various Sources
 - TxDOT (Speeds, DMS, CCTV Images, Incidents)
 - Cities (Construction, Incidents, Special Events)
 - NCTCOG (Special Events)
 - Speeds, Travel Time, Trip Planner
 - Transit Data and Trip Planner
- Concept of Operations and Software As A Service Engineering
- Development with Annual Renewals up to 5 years

Expertise Needed: Congestion Management, Construction Management, Data Collection and Analysis, Intelligent Transportation Systems, Marketing/Advertising/Video Production, Public Transportation Management Systems, Software Development, Traffic Engineering and Transportation System Management.



Regional Traffic Signal Performance Platform



Traffic Signal Assessment by Signal and Traffic Signal Performance Evaluation

- Request for Information Deadline June 24, 2022
- Presentations to Regional Partners
- Draft a Request for Proposals
- Software As A Service- Engineering



Continue to Monitoring and Maintenance

• Development with Annual Renewals up to 5 years

Expertise Needed: Congestion Management, Data Collection and Analysis, Intelligent Transportation Systems, Software Development, Traffic Engineering, Transportation System Management and Traffic Operations.









- Basic and Advanced Training: January 2007 March 2019
- Request of Information to Determine Technology
- Followed by Request for Proposals
 - Training
 - Equipment





Situational Awareness App Assessment & **Possible** Procurement

<u>Technology</u>: Vehicle sensors and connectivity, AI, edge computing, intelligent transportation systems.

- 1. Technology Assessment Phase "sandbox" (Current, FY22).
- 2. NCTCOG "Formal" Procurement (Future, ~FY23/24)
- 3. Regional license: All regional partners get access to the tools(s)



Regional Transportation Technology Project Sponsors

Procurements expected to occur across Fiscal Year 2023-2024.





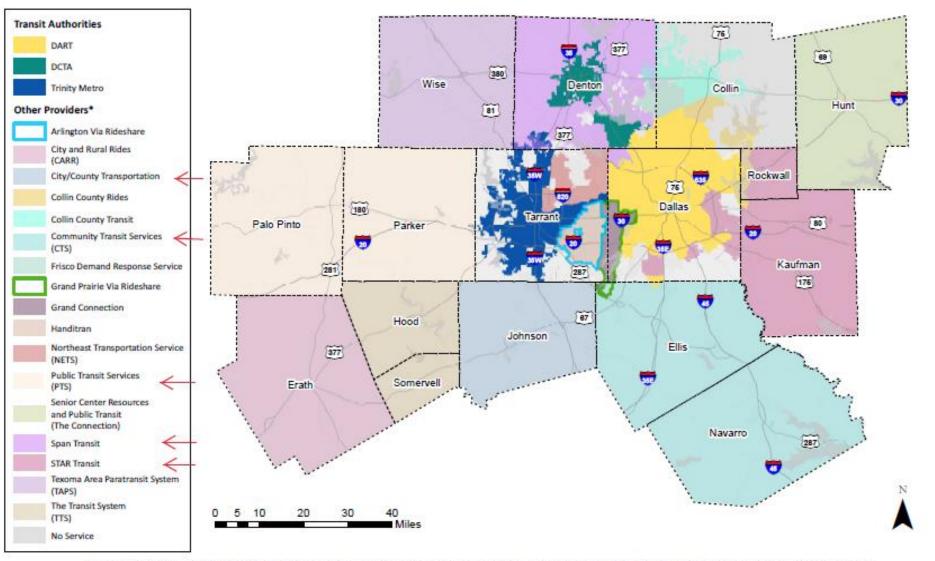
Technologies Related to Technology Projects

Round 1 (Approved 7/2021)	Round 2 (Approved 3/2022)
Automated Vehicle (AV) Shuttle	App-Based Ridesharing
AV Trucking	Automated Parking
Connected Vehicle (CV)	Broadband Access/Virtual Transport
Neighborhood Delivery Bots	CV Emergency Alerts
Public Transit Buses	CV Traffic Signals
	Curb Management
	AVs as Service Delivery Tools
	Teleoperation



Transit Small Providers

Public Transportation Provider Service Areas



Transit Small Providers Expected Procurements (2023-2025)

- Advertising/Marketing
- Audit Services
- **Building Maintenance**
- Bus Wash Services
- Call Monitoring Software
- **Computer Hardware**
- **Computer Software**
- Construction/Vehicle Storage Facilities
- Facility Cleaning/Janitorial
 Transit Software Services

- Fuel/Oil
- IT Consultants/Services Vehicle Graphics
- Landscaping
- Office supplies
- Postage & Printing
- Shop Tools
- Surveillance/Security Equipment
- Towing Services
 - (Dispatch/Scheduling)

- Uniforms
- Vehicle Insurance
- Vehicle Preventative Maintenance (Engine Oils & Fluids, Stock Parts, Tires, etc.)
- Vehicle Purchases (Light-Duty) Buses)
- Vehicle Repairs



Opportunity for Networking

Image Provided By Getty



Regional Hispanic Contractors Association

A Chamber of Commerce for the Construction Industry

RHCA... the leader in Diversity Inclusion Networking and building business relationships and opportunities

Join us on Social Media #DFWRHCA @DFWRHCA



f



Hispanics in Construction: \$2.75 trillion of total economic output by Latinos in the United States

- Hispanics accounted for 46.7 percent of construction laborers. Relative to their share of the employed,
 - Hispanics were underrepresented among construction managers (14.3 percent) and managers other
 - than construction managers (14.4 percent). Non-Hispanic Whites accounted for 60.9 percent of all those employed in the construction industry, with higher employment shares among construction managers (78.9 percent) and managers other than construction managers (78.5 percent). Source: U.S. Bureau of Labor Statistics
- Latinos continue to play an important role in the U.S. economy through business ownership and job creation. According to the 2020 Census, Latinos now make up 19% of the total U.S. population, or 62.1 million people having grown 23% since 2010. In addition to representing a formidable consumer base, with Latino consumption totaling \$1.85 trillion. Latinos continue to start businesses at a faster rate than all others — 44% growth in the number of businesses in the last 10 years compared to just 4% for non-Latinos. Source: Stanford Graduate School of Business 2021 State of

SCAN ME!



Join us on Social Media #DFWRHCA @DFWRHCA

Latino Entrepreneurship Report









Build Fort Worth Expo 2022



Opportunities Await at **B U I L D F W**













Join us on Social Media #DFWRHCA @DFWRHCA

Mobile Training Unit



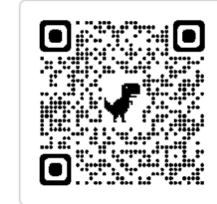
Join us on Social Media #DFWRHCA @DFWRHCA







Regional Hispanic Contractors Association



www.regionalhca.org

972-786-0909

Linked in

Join us on Social Media #DFWRHCA @DFWRHCA

SCAN

NCTCOG Transportation DBE Program CONTACT US

Emily R. Beckham Program Manager <u>ebeckham@nctcog.org</u> 817-608-2308



Ken Kirkpatrick General Counsel <u>kkirkpatrick@nctcog.org</u> 817-695-9278

