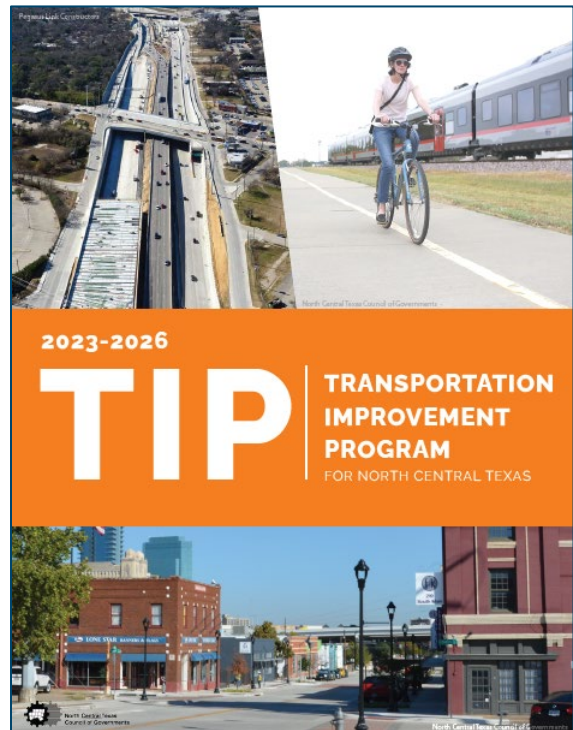


Chapter VII Project Listings

2023-2026 Transportation Improvement Program



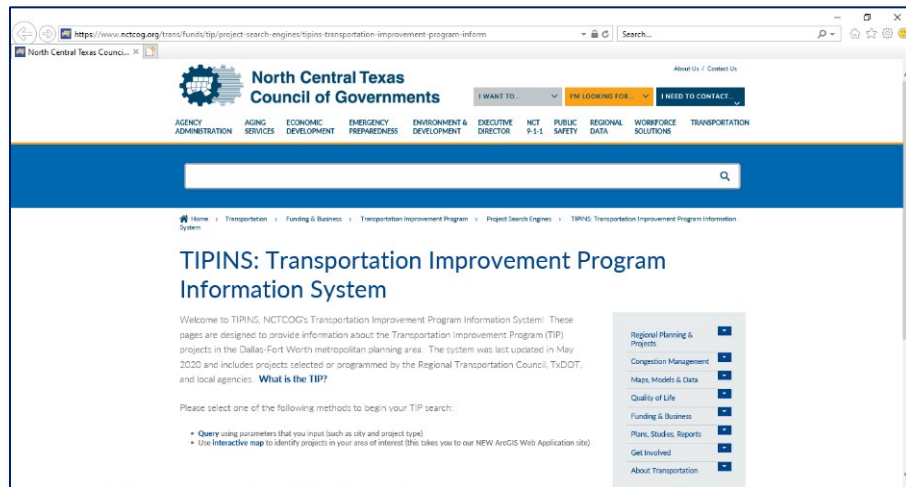
Chapter VII

Project Listings

OVERVIEW

The 2023-2026 Transportation Improvement Program (TIP) identifies over \$8.8 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District; Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-2).

In addition, several project work types (e.g., safety improvements, road construction, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2023-2026 TIP; however, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2023-2026 TIP includes some refinement to FY2022 or earlier projects and the FY2027+ projects that lie beyond the four-year window of the 2023-2026 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2023-2026 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-2. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency

Field Name	Description
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2023-2026 TIP listings will have a 07/2022 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2023-2026 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2023-2026 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an “N/A” maybe listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).

Field Name	Description
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2023-2026 TIP document. Over 938 transportation projects are active within the Dallas-Fort Worth region. A subset of these projects (266 total) are already under construction. 247 projects are scheduled for implementation between FY2023 and FY2026. Projects undergoing pre-construction activities but not scheduled for construction until after 2027 total over 149.

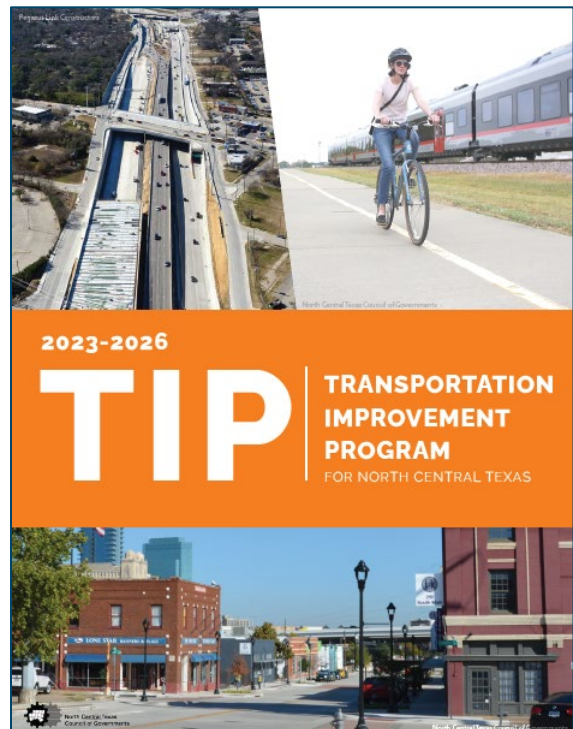
The first map, Exhibit VII-3, shows the projects funded in the 2023-2026 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second

map, Exhibit VII-4, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2023-2026).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2027 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-5 and are listed individually in Appendix D.

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-060	CS	C	FORT WORTH	FORT WORTH	\$13,000,000
LIMITS FROM:	ON INTERMODAL PARKWAY; FROM BNSF RAILWAY					REV DATE:	07/2022
LIMITS TO:	OLD FM 156					MPO PROJECT ID:	84164
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-1.384.200, BP2-002
REMARKS:	LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	\$13,000,000							
Right Of Way:	\$200,000								
Construction:	\$13,000,000		3LC:	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000	

FORT WORTH	PARKER	0008-03-094	IH 20	C,R	ALEDO	TXDOT-FORT WORTH	\$23,550,000
LIMITS FROM:	IH 20/IH 30 SPLIT					REV DATE:	07/2022
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID:	13061
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					FUNDING CATEGORY:	4,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, IN1-30.568.1, MO3-001
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS ROW AND UTIL; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$23,550,000							
Right Of Way:	\$3,550,000								
Construction:	\$20,000,000		4:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$1,256,189		SW ROW:	\$2,840,000	\$710,000	\$0	\$0	\$0	\$3,550,000
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
Total Project Cost:	\$32,016,125								
Funding by Share:			\$18,840,000	\$4,710,000	\$0	\$0	\$0	\$23,550,000	

FORT WORTH	PARKER	0008-03-130	IH 20	C	VARIOUS	TXDOT-FORT WORTH	\$3,400,000		
LIMITS FROM:	LAKE SHORE DRIVE					REV DATE:	07/2022		
LIMITS TO:	FM 1187					MPO PROJECT ID:	21023		
TIP	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM					FUNDING CATEGORY:	5		
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, TSMO2-006, TSMO2-007		
REMARKS:						NOX (LBS/DAY):	2120.63	VOC (LBS/DAY):	346.89

Project History: RELATED TO CSJ 0314-07-078

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$3,400,000							
Right Of Way:	\$0								
Construction:	\$3,400,000		5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Construction Engineering:	\$170,533								
Contingencies:	\$506,550								
Indirects:	\$110,390								
Bond Financing:	\$0								
Total Project Cost:	\$4,287,473								
Funding by Share:			\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-133	IH 20	E,R	ALEDO	TXDOT-FORT WORTH	\$5,200,000
LIMITS FROM:	FM 1187/FM 3325					REV DATE: 07/2022	
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID: 13061.1	
TIP	RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT					MTP REFERENCE: BP2-002, NRSA1-30.10.5	
	FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES						

REMARKS:

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$2,200,000							
Construction:	\$27,777,777	\$5,200,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$1,774,707		SW ROW:	\$1,760,000	\$440,000	\$0	\$0	\$2,200,000
Contingencies:	\$2,200,000							
Indirects:	\$869,356							
Bond Financing:	\$0							
Total Project Cost:	\$37,821,840							
			Funding by Share:	\$4,160,000	\$1,040,000	\$0	\$0	\$5,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-250	IH 820	E,R	FORT WORTH	TXDOT-FORT WORTH	\$15,000,000
LIMITS FROM:	RAMEY AVE					REV DATE: 07/2022	
LIMITS TO:	BRENTWOOD STAIR ROAD					MPO PROJECT ID: 55041.1	
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE: AO1-151.30.1, FT1-151.30.2, BP2-002	
	AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$5,000,000							
Construction:	\$468,000,000	\$15,000,000	SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$35,708,400		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Contingencies:	\$0							
Indirects:	\$13,572,000							
Bond Financing:	\$0							
Total Project Cost:	\$532,280,400							
			Funding by Share:	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-044	IH 20	E,R	ALEDO	TXDOT-FORT WORTH	\$1,750,000
LIMITS FROM:	TARRANT/PARKER COUNTY LINE					REV DATE: 07/2022	
LIMITS TO:	MARKUM RANCH ROAD					MPO PROJECT ID: 13061.2	
TIP	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-30.20.2	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$550,000							
Construction:	\$20,000,000	\$1,750,000	SW PE:	\$960,000	\$240,000	\$0	\$0	\$1,200,000
Construction Engineering:	\$1,256,189		SW ROW:	\$440,000	\$110,000	\$0	\$0	\$550,000
Contingencies:	\$1,584,000							
Indirects:	\$625,936							
Bond Financing:	\$0							
Total Project Cost:	\$25,216,125							
			Funding by Share:	\$1,400,000	\$350,000	\$0	\$0	\$1,750,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-111	US 81/287	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	NORTH OF PIONEER ROAD					REV DATE:	07/2022
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55026
TIP	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114:					FUNDING CATEGORY:	SW PE
DESCRIPTION:	RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD					MTP REFERENCE:	NRSA1-1.30.1, NRSA1-1.30.2, TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$146,526,030								
Construction Engineering:	\$12,211,844								
Contingencies:	\$13,524,353								
Indirects:	\$4,641,461								
Bond Financing:	\$0								
Total Project Cost:	\$179,903,688								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-130	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	NORTH OF CR 4228					REV DATE:	07/2022
LIMITS TO:	SOUTH OF NRS RANCH ROAD					MPO PROJECT ID:	55010
TIP	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD					MTP REFERENCE:	NRSA1-1.20.2, TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$5,000,000	\$8,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$42,000,000		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$2,656,854								
Contingencies:	\$306,600								
Indirects:	\$1,226,891								
Bond Financing:	\$0								
Total Project Cost:	\$54,190,345								
Funding by Share:			\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	E	FORT WORTH	FORT WORTH	\$775,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	07/2022
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY:	3LC
DESCRIPTION:	TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$775,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$775,000	3LC:	\$0	\$0	\$0	\$0	\$775,000	\$775,000
Construction:	\$8,300,000								
Construction Engineering:	\$402,909								
Contingencies:	\$336,200								
Indirects:	\$247,550								
Bond Financing:	\$0								
Total Project Cost:	\$10,061,659								
Funding by Share:			\$0	\$0	\$0	\$0	\$775,000	\$775,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-087	IH 35W	C	ALVARADO	TXDOT-FORT WORTH	\$9,299,994
LIMITS FROM:	IH 35W NB OVER BI 35V					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	25070
TIP	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY					FUNDING CATEGORY:	1,6,OTHER - Cat 3 - INFRA Grant
DESCRIPTION:	FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD					MTP REFERENCE:	FT3-014, TSMO2-001

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$9,299,994	\$9,299,994	1:	\$2,315,005	\$578,752	\$0	\$0	\$2,893,757
Construction Engineering:	\$859,015		3:	\$2,006,237	\$0	\$0	\$0	\$2,006,237
Contingencies:	\$1,020,003		6:	\$3,520,000	\$880,000	\$0	\$0	\$4,400,000
Indirects:	\$326,493							
Bond Financing:	\$0							
Total Project Cost:	\$13,505,505							
			Funding by Share:	\$7,841,242	\$1,458,752	\$0	\$0	\$0
								\$9,299,994

FORT WORTH	TARRANT	0014-15-033	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	\$7,728,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2022
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53029
TIP	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-1.40.2

REMARKS:

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$170,000							
Construction:	\$7,558,000	\$7,728,000	2M:	\$1,233,335	\$308,334	\$0	\$0	\$1,541,669
Construction Engineering:	\$589,923		7:	\$4,813,065	\$1,203,266	\$0	\$0	\$6,016,331
Contingencies:	\$305,026		SW ROW:	\$136,000	\$34,000	\$0	\$0	\$170,000
Indirects:	\$211,730							
Bond Financing:	\$0							
Total Project Cost:	\$9,334,679							
			Funding by Share:	\$6,182,400	\$1,545,600	\$0	\$0	\$0
								\$7,728,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	\$9,508,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2022
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53030
TIP	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-1.40.2
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$9,508,000	2M:	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
Right Of Way:	\$742,000		7:	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
Construction:	\$8,766,000		SW ROW:	\$593,600	\$148,400	\$0	\$0	\$0	\$742,000
Construction Engineering:	\$710,745								
Contingencies:	\$367,498								
Indirects:	\$255,093								
Bond Financing:	\$0								
Total Project Cost:	\$11,341,336								
			Funding by Share:	\$7,606,400	\$1,901,600	\$0	\$0	\$0	\$9,508,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$1,538,179
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2022
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53031
TIP	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY					FUNDING CATEGORY:	2M
DESCRIPTION:	AND SB ENTRANCE RAMP FROM HARMON ROAD					MTP REFERENCE:	NRSA1-1.40.2
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$1,538,179	2M:	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
Right Of Way:	\$0								
Construction:	\$1,538,179								
Construction Engineering:	\$120,096								
Contingencies:	\$62,097								
Indirects:	\$43,104								
Bond Financing:	\$0								
Total Project Cost:	\$2,263,476								
			Funding by Share:	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$1,556,479
LIMITS FROM:	ON US 81/US 287 FROM NORTH OF FM 3479					REV DATE:	07/2022
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID:	53032
TIP	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY;					FUNDING CATEGORY:	2M
DESCRIPTION:	AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					MTP REFERENCE:	FT1-1.40.2
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF 2023;
 RELATED TO TIP 53029/CSJ 0014-15-033,
 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-
 035, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$500,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$1,556,479	\$1,556,479	\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479
Construction Engineering:	\$121,525							
Contingencies:	\$62,836							
Indirects:	\$43,617							
Bond Financing:	\$0							
Total Project Cost:	\$2,284,457							
			Funding by Share:					
			\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479

FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET RD					REV DATE:	07/2022
LIMITS TO:	IH 35W					MPO PROJECT ID:	55027
TIP	CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD					MTP REFERENCE:	FT1-1.40.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$20,000,000							
Construction:	\$123,106,538	\$25,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$10,260,005		\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$11,362,733							
Indirects:	\$3,899,609							
Bond Financing:	\$0							
Total Project Cost:	\$173,628,885							
			Funding by Share:					
			\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

FORT WORTH	TARRANT	0014-15-076	US 81/287	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	TARRANT/WISE COUNTY LINE					REV DATE:	07/2022
LIMITS TO:	SOUTH OF AVONDALE-HASLET ROAD					MPO PROJECT ID:	55026.1
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS IN EACH DIRECTION (4 LANES TOTAL)					MTP REFERENCE:	FT1-1.40.1, TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$52,442,670	\$3,000,000	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$4,370,703							
Contingencies:	\$4,840,458							
Indirects:	\$1,661,211							
Bond Financing:	\$0							
Total Project Cost:	\$66,315,042							
			Funding by Share:					
			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-078	US 81/US 287	R	FORT WORTH	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	SOUTH OF NORTH TARRANT PARKWAY					REV DATE:	07/2022
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID:	13063
TIP	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	FRONTAGE ROADS, AND SIDEWALKS					MTP REFERENCE:	FT1-1.40.2, BP2-002, MO3-001
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$4,000,000							
Right Of Way:	\$4,000,000								
Construction:	\$109,178,570		SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$9,099,214								
Contingencies:	\$10,077,182								
Indirects:	\$3,458,417								
Bond Financing:	\$0								
Total Project Cost:	\$136,813,383								
		Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	VA	E	FORT WORTH	FORT WORTH	\$858,953
LIMITS FROM:	IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - BETWEEN HARMON ROAD AND IH 35W					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11684.2
TIP	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:							

Project History: 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; E IN FY2023 IS ENV AND ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$858,953	\$858,953							
Right Of Way:	\$0								
Construction:	\$3,938,625		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$171,791	\$0	\$0	\$171,791
Construction Engineering:	\$0		7:	\$858,953	\$0	\$0	\$0	\$0	\$858,953
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
		Funding by Share:	\$858,953	\$0	\$0	\$0	\$0	\$858,953	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-067	SH 183	E	RIVER OAKS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	SAM CALLOWAY ROAD					REV DATE:	07/2022
LIMITS TO:	IH 30					MPO PROJECT ID:	55183
TIP	RECONSTRUCT 4 TO 4/6 MAIN LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$70,000,000	\$3,000,000	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,439,464								
Contingencies:	\$2,870,000								
Indirects:	\$2,113,230								
Bond Financing:	\$0								
Total Project Cost:	\$81,422,694								
			Funding by Share:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

FORT WORTH	TARRANT	0172-06-105	US 287	E,R	FORT WORTH	TXDOT-FORT WORTH	\$17,500,000
LIMITS FROM:	VILLAGE CREEK ROAD					REV DATE:	07/2022
LIMITS TO:	BERRY STREET					MPO PROJECT ID:	55044.1
TIP	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	FT1-1.50.3, BP2-002

REMARKS:

Project History: RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$12,500,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$5,000,000								
Construction:	\$140,000,000	\$17,500,000	SW PE:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Construction Engineering:	\$11,667,949		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$12,922,000								
Indirects:	\$4,434,738								
Bond Financing:	\$0								
Total Project Cost:	\$186,524,687								
			Funding by Share:	\$14,000,000	\$3,500,000	\$0	\$0	\$0	\$17,500,000

FORT WORTH	TARRANT	0364-01-054	SH 121	C	HURST	TXDOT-FORT WORTH	\$81,000,000
LIMITS FROM:	IH 820 EAST LOOP					REV DATE:	07/2022
LIMITS TO:	SH 183 IN BEDFORD					MPO PROJECT ID:	53104
TIP	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6					FUNDING CATEGORY:	3LC
DESCRIPTION:	CONCURRENT HOV/MANAGED LANES, 4/8 CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (SEGMENT 1/2W)					MTP REFERENCE:	FT1-11.90.1

REMARKS: LOCAL CONTRIBUTION PAID BY CDA PARTNER

Project History: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$39,341,115		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$843,063,570	\$81,000,000	3LC:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
Construction Engineering:	\$47,609,922								
Contingencies:	\$47,628,973								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$977,643,580								
			Funding by Share:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	E,R	CLEBURNE	TXDOT-FORT WORTH	\$1,400,000
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE:	07/2022
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID:	21092
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY:	7,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-90
REMARKS:							

Project History: R IN FY2023 IS FOR ROW AND UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$400,000	\$1,400,000							
Construction:	\$13,392,698		7:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$845,565		SW ROW:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Contingencies:	\$842,401								
Indirects:	\$412,818								
Bond Financing:	\$0								
Total Project Cost:	\$16,893,482								
Funding by Share:			\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	R	MILLSAP	TXDOT-FORT WORTH	\$645,000
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE:	07/2022
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID:	14042
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-79, TSMO2-001
REMARKS:							

Project History: ROW IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$128,225		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$645,000	\$645,000							
Construction:	\$2,000,000		3LC:	\$0	\$0	\$0	\$0	\$645,000	\$645,000
Construction Engineering:	\$36,969								
Contingencies:	\$30,429								
Indirects:	\$16,418								
Bond Financing:	\$0								
Total Project Cost:	\$2,857,041								
Funding by Share:			\$0	\$0	\$0	\$0	\$645,000	\$645,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	R	VARIOUS	TXDOT-FORT WORTH	\$249,820
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21024
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES,					FUNDING CATEGORY:	3LC
DESCRIPTION:	AND SIDEWALKS					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW						

Project History: CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$299,108		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$249,820	\$249,820							
Construction:	\$3,364,563		3LC:	\$0	\$0	\$0	\$0	\$249,820	\$249,820
Construction Engineering:	\$283,710								
Contingencies:	\$146,695								
Indirects:	\$101,826								
Bond Financing:	\$0								
Total Project Cost:	\$4,445,722								
Funding by Share:			\$0	\$0	\$0	\$0	\$249,820	\$249,820	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-194	VA	E	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	HIGH SPEED RAIL INITIATIVE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11653	
TIP	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TR3-005	
REMARKS:	RTR 121-WSA1						

Project History: REMAINING FUNDING IN PRIOR FISCAL YEARS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,500,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$0	\$1,500,000	3RTR121:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,500,000								
			Funding by Share:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

FORT WORTH	VARIOUS	0902-00-234	VARIOUS	C	VARIOUS	NCTCOG	\$733,000
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 07/2022	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID: 11612.2	
TIP	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TDM2-100	
REMARKS:							

Project History: 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$733,000	\$733,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$146,600
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$733,000								
			Funding by Share:	\$733,000	\$0	\$0	\$0	\$0	\$733,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	R	VARIOUS	FORT WORTH	\$165,200
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	07/2022
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	3.26
						VOC (LBS/DAY):	3.77

Project History: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$190,000	OTHER - Cat 3 - TDC (MPO): 5:	\$0	\$0	\$33,040	\$0	\$0	\$33,040	
Right Of Way:	\$165,200		\$165,200	\$0	\$0	\$0	\$0	\$165,200	
Construction:	\$5,056,911								
Construction Engineering:	\$228,961								
Contingencies:	\$345,528								
Indirects:	\$158,470								
Bond Financing:	\$0								
Total Project Cost:	\$6,145,070								
		Funding by Share:	\$165,200	\$0	\$0	\$0	\$0	\$165,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-241	VA	C	VARIOUS	NCTCOG	\$790,400
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11655.1
TIP	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					MTP REFERENCE:	F3-001, F3-005
REMARKS:							

Project History: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 7:	\$0	\$0	\$158,080	\$0	\$0	\$158,080	
Right Of Way:	\$0		\$790,400	\$0	\$0	\$0	\$0	\$790,400	
Construction:	\$790,400								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$790,400								
		Funding by Share:	\$790,400	\$0	\$0	\$0	\$0	\$790,400	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-257	VA	C	VARIOUS	NCTCOG	\$2,925,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11616	
TIP	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:						NOX (LBS/DAY): 205.02 VOC (LBS/DAY): 126.60	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,925,000							
Right Of Way:	\$0								
Construction:	\$2,925,000		5:	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,925,000								
Funding by Share:			\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000	

FORT WORTH	TARRANT	0902-00-270	VA	E	VARIOUS	NCTCOG	\$382,000
LIMITS FROM:	PEOPLE MOVER TEST TRACK					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11554.1	
TIP	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TR2-002	
REMARKS:							

Project History: 76,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$382,000	\$382,000						
Right Of Way:	\$0							
Construction:	\$0		7:	\$0	\$0	\$76,400	\$0	\$0
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$382,000							
Funding by Share:			\$382,000	\$0	\$0	\$0	\$0	\$382,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-300	VA	C	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	25089.1
TIP	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FP2-120, FP3-004, FP3-011, FP3-013
REMARKS:	LOCAL CONTRIBUTION BY RAILROADS						

Project History: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; ADDITIONAL FUNDING IN FY2021; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3

Total Project Cost Information:			Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$3,100,000	3LC:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0									
Construction:	\$10,200,000			\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$10,200,000			\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000	

FORT WORTH	VARIOUS	0902-00-302	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	25089.2
TIP	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES					FUNDING CATEGORY:	OTHER - Cat 3 - Build Grant
DESCRIPTION:						MTP REFERENCE:	FP2-120, FP3-004, FP3-011, FP3-013
REMARKS:							

Project History: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.3

Total Project Cost Information:			Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,500,000	3BUILDGRANT:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0									
Construction:	\$2,500,000			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,500,000			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	

FORT WORTH	VARIOUS	0902-00-304	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11893.5
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-009
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,000,000	7:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0									
Construction:	\$1,000,000			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-309	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,380,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,380,000	7:	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500	
Construction Engineering:	\$0	12:	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,380,000								
			Funding by Share:	\$2,704,000	\$676,000	\$0	\$0	\$0	\$3,380,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-324	VA	C	VARIOUS	NCTCOG	\$808,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11663	
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY					FUNDING CATEGORY: 7	
DESCRIPTION:	ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE: FT3-006, TSMO2-003, TSMO2-005, TSMO2-006, TSMO2-009, TT3-004, TT3-005	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$808,000	7:	\$646,400	\$161,600	\$0	\$0	\$0	\$808,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$808,000								
			Funding by Share:	\$646,400	\$161,600	\$0	\$0	\$0	\$808,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-326	VA	C	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					REV DATE: 07/2022	
LIMITS TO:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,					MPO PROJECT ID: 11684	
TIP DESCRIPTION:	INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; EXPAND ZIP ZONE TRANSIT TO 76104 ZIP CODE					FUNDING CATEGORY: 5,7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	CMAQ FOR EXPANDED TRANSIT OPERATIONS					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	
						NOX (LBS/DAY): 0.0065	VOC (LBS/DAY): 0.0038

Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); AV 2.0 PROJECT #2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
Construction Engineering:	\$0	5:	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
Contingencies:	\$0	7:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	\$14,474,804
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE: 07/2022	
LIMITS TO:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE;					MPO PROJECT ID: 11572	
TIP DESCRIPTION:	CONSTRUCT HARMON RD OVER US 81					FUNDING CATEGORY: 3LC,7	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					MTP REFERENCE: NRSA1-FTW-63	

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$626,250								
Right Of Way:	\$0								
Construction:	\$14,474,804	3LC:	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702	
Construction Engineering:	\$874,187	7:	\$10,256,881	\$2,564,221	\$0	\$0	\$0	\$12,821,102	
Contingencies:	\$1,102,312								
Indirects:	\$435,591								
Bond Financing:	\$0								
Total Project Cost:	\$17,513,144								
Funding by Share:			\$10,256,881	\$2,564,221	\$0	\$0	\$1,653,702	\$14,474,804	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,324,118
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 20294	
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT3-006, F3-007	
REMARKS:	RTR 121-TC2						

Project History: BALANCE OF FUNDING IN FY 2015 - 2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3RTR121:							
Right Of Way:	\$0								
Construction:	\$6,850,000		\$0	\$0	\$3,324,118	\$0	\$0	\$3,324,118	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,850,000								
Funding by Share:			\$0	\$0	\$3,324,118	\$0	\$0	\$3,324,118	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-140	VA	E	CLEBURNE	CLEBURNE	\$150,000
LIMITS FROM:	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					REV DATE: 07/2022	
LIMITS TO:	EAST OF CHISHOLM TRAIL PARKWAY					MPO PROJECT ID: 21095	
TIP	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-92, TSMO2-001	
REMARKS:	RTR 121-WSA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	3RTR121:							
Right Of Way:	\$0								
Construction:	\$1,500,000		\$0	\$0	\$120,000	\$30,000	\$0	\$150,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,650,000								
Funding by Share:			\$0	\$0	\$120,000	\$30,000	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	E,R	ALVARADO	ALVARADO	\$1,950,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE: 07/2022	
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID: 21062	
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY: 7	
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95	
REMARKS:							

Project History: R IN FY2023 IS ROW; R IN FY2025 IS UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	7:							
Right Of Way:	\$1,000,000								
Construction:	\$7,050,000		\$1,560,000	\$0	\$0	\$390,000	\$0	\$1,950,000	
Construction Engineering:	\$469,241								
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0								
Total Project Cost:	\$10,699,096								
Funding by Share:			\$1,560,000	\$0	\$0	\$390,000	\$0	\$1,950,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-034	CS	C	VARIOUS	DFW AIRPORT	\$35,639,886
LIMITS FROM:	EAST-WEST CONNECTOR FROM SH 360					REV DATE: 07/2022	
LIMITS TO:	INTERNATIONAL PARKWAY					MPO PROJECT ID: 11734	
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)					MTP REFERENCE: RSA1-2.435.325	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT						

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY 2024; C IN FY 2023 IS C AND CE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,745,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$27,272,640	\$35,639,886	\$0	\$0	\$0	\$0	\$5,358,104	\$5,358,104	
Construction Engineering:	\$8,367,246		\$24,225,425	\$0	\$0	\$6,056,357	\$0	\$30,281,782	
Contingencies:	\$1,988,313								
Indirects:	\$1,072,821								
Bond Financing:	\$0								
Total Project Cost:	\$43,446,020								
Funding by Share:			\$24,225,425	\$0	\$0	\$6,056,357	\$5,358,104	\$35,639,886	

FORT WORTH	TARRANT	0902-90-050	VA	C	FORT WORTH	FORT WORTH	\$4,913,417
LIMITS FROM:	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR					REV DATE: 07/2022	
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID: 25022	
TIP	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY					FUNDING CATEGORY: 5	
DESCRIPTION:	BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 4.16	VOC (LBS/DAY): 4.81

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,209,500		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$4,913,417	\$4,913,417	\$3,930,734	\$0	\$0	\$982,683	\$0	\$4,913,417	
Construction Engineering:	\$151,271								
Contingencies:	\$228,285								
Indirects:	\$104,698								
Bond Financing:	\$0								
Total Project Cost:	\$6,607,171								
Funding by Share:			\$3,930,734	\$0	\$0	\$982,683	\$0	\$4,913,417	

FORT WORTH	TARRANT	0902-90-126	SS 580	C	FORT WORTH	TXDOT-FORT WORTH	\$550,000
LIMITS FROM:	ALTA MERE DRIVE					REV DATE: 07/2022	
LIMITS TO:	LACKLAND RD					MPO PROJECT ID: 11651.4	
TIP	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS					FUNDING CATEGORY: 1	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$313,610		Federal	State	Regional	Local			
Right Of Way:	\$50,000								
Construction:	\$550,000	\$550,000	\$440,000	\$110,000	\$0	\$0	\$0	\$550,000	
Construction Engineering:	\$70,631								
Contingencies:	\$15,720								
Indirects:	\$23,249								
Bond Financing:	\$0								
Total Project Cost:	\$1,023,210								
Funding by Share:			\$440,000	\$110,000	\$0	\$0	\$0	\$550,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-137	BUS 287	E	FORT WORTH	FORT WORTH	\$175,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY:	3LC
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$175,000	\$175,000						
Right Of Way:	\$45,000							
Construction:	\$476,000		3LC:	\$0	\$0	\$0	\$0	\$175,000
Construction Engineering:	\$53,123							
Contingencies:	\$27,468							
Indirects:	\$19,067							
Bond Financing:	\$0							
Total Project Cost:	\$795,658							
Funding by Share:			\$0	\$0	\$0	\$0	\$175,000	\$175,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$436,623
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2022
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY:	7, OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002
REMARKS:							

Project History: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; R IN FY 2023 IS R AND R IN FY2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,712	\$436,623						
Right Of Way:	\$916,908							
Construction:	\$7,339,189		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$87,325	\$0	\$87,325
Construction Engineering:	\$391,641		7:	\$436,623	\$0	\$0	\$0	\$436,623
Contingencies:	\$390,176							
Indirects:	\$191,205							
Bond Financing:	\$0							
Total Project Cost:	\$10,429,831							
Funding by Share:			\$436,623	\$0	\$0	\$0	\$0	\$436,623

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-153	CS	E	FORT WORTH	FORT WORTH	\$40,267
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE:	07/2022
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.57
						VOC (LBS/DAY):	1.82

Project History: 8,053 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$40,267		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$372,467	\$40,267	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0
Construction Engineering:	\$16,659		5:	\$40,267	\$0	\$0	\$0	\$0
Contingencies:	\$25,142							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$454,535							
			Funding by Share:	\$40,267	\$0	\$0	\$0	\$0
								\$40,267

FORT WORTH	TARRANT	0902-90-154	VARIOUS	E,R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$548,392
LIMITS FROM:	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS					REV DATE:	07/2022
LIMITS TO:	CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS					MPO PROJECT ID:	14075
TIP	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SIDEWALK ON WEST SIDE OF DAVIS BLVD					MTP REFERENCE:	BP2-002, SD2-003, TSMO2-002, SD2-001, SD2-004, NRSA1-FTW-87
REMARKS:	RTR 121-TC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$386,096		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$162,296							
Construction:	\$2,230,482	\$548,392	3RTR121:	\$0	\$0	\$438,714	\$109,678	\$0
Construction Engineering:	\$164,647							
Contingencies:	\$207,771							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,151,292							
			Funding by Share:	\$0	\$0	\$438,714	\$109,678	\$0
								\$548,392

FORT WORTH	VARIOUS	0902-90-163	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$711,100
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	07/2022
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.16
						VOC (LBS/DAY):	4.81

Project History: R IN 2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$303,135		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$711,100							
Construction:	\$3,585,765	\$711,100	5:	\$568,880	\$0	\$0	\$142,220	\$0
Construction Engineering:	\$413,365							
Contingencies:	\$92,000							
Indirects:	\$136,068							
Bond Financing:	\$0							
Total Project Cost:	\$5,241,433							
			Funding by Share:	\$568,880	\$0	\$0	\$142,220	\$0
								\$711,100

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	E	HALTOM CITY	HALTOM CITY	\$659,190
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2022
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-97

REMARKS:

Project History: 131,838 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCs)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$659,190		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$1,344,080	OTHER - Cat 3 - TDC (MPO): 7:	\$0	\$0	\$131,838	\$0	\$0	\$131,838
Construction:	\$3,971,942		\$659,190	\$0	\$0	\$0	\$0	\$659,190
Construction Engineering:	\$250,774							
Contingencies:	\$249,835							
Indirects:	\$122,432							
Bond Financing:	\$0							
Total Project Cost:	\$6,598,253							
Funding by Share:			\$659,190	\$0	\$0	\$0	\$0	\$659,190

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	R	FORT WORTH	FORT WORTH	\$100,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2022
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.80
						VOC (LBS/DAY):	0.69

Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; R IN FY 2023 IS ROW AND R IN FY 2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,014,195		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$250,000	OTHER - Cat 3 - TDC (MPO): 5:	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction:	\$7,453,887		\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$637,925							
Contingencies:	\$141,979							
Indirects:	\$209,987							
Bond Financing:	\$0							
Total Project Cost:	\$9,707,973							
Funding by Share:			\$100,000	\$0	\$0	\$0	\$0	\$100,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	R	VARIOUS	FORT WORTH	\$800,000
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE: 07/2022	
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID: 25013	
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					MTP REFERENCE: BP2-002, NRSA1-FTW-60, TSMO2-001	

REMARKS:

Project History: 160,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,484,010	OTHER - Cat 3 - TDC (MPO): 7:							
Right Of Way:	\$800,000		\$0	\$0	\$160,000	\$0	\$0	\$160,000	
Construction:	\$15,000,000		\$800,000	\$0	\$0	\$0	\$0	\$800,000	
Construction Engineering:	\$1,247,979								
Contingencies:	\$645,280								
Indirects:	\$447,913								
Bond Financing:	\$0								
Total Project Cost:	\$20,625,182								
		Funding by Share:	\$800,000	\$0	\$0	\$0	\$0	\$800,000	

FORT WORTH	TARRANT	0902-90-176	CS	R	FORT WORTH	TXDOT-FORT WORTH	\$100,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE: 07/2022	
LIMITS TO:	IH 820					MPO PROJECT ID: 14088	
TIP	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002	

REMARKS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$712,400	3LC:							
Right Of Way:	\$100,000		\$0	\$0	\$0	\$0	\$100,000	\$100,000	
Construction:	\$6,780,000								
Construction Engineering:	\$378,818								
Contingencies:	\$377,400								
Indirects:	\$189,945								
Bond Financing:	\$0								
Total Project Cost:	\$8,538,563								
		Funding by Share:	\$0	\$0	\$0	\$0	\$100,000	\$100,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	E	FORT WORTH	NTTA	\$2,000,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE:	07/2022
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID:	21021
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	IN1-31.586.1
REMARKS:							

Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$18,000,000	\$2,000,000	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engineering:	\$1,256,188							
Contingencies:	\$1,584,000		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Indirects:	\$625,936							
Bond Financing:	\$0							
Total Project Cost:	\$23,466,124							
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-220	CS	R	FORT WORTH	FORT WORTH	\$45,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE:	07/2022
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID:	21069
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE					FUNDING CATEGORY:	3LC
DESCRIPTION:	THE ADDITIONAL TURNING LANES					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						

Project History: R IN FY 2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$740,000							
Right Of Way:	\$45,000							
Construction:	\$3,541,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Construction Engineering:	\$286,698							
Contingencies:	\$148,240							
Indirects:	\$102,899							
Bond Financing:	\$0							
Total Project Cost:	\$4,863,837							
Funding by Share:			\$0	\$0	\$0	\$0	\$45,000	\$45,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH	\$200,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE: 07/2022	
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID: 21033	
TIP	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND;					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					MTP REFERENCE: SD2-001, TR3-002, TR3-007	
REMARKS:							

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category					
			Federal	State	Regional	Local	Local Contribution							
Preliminary Engineering:	\$200,000	\$200,000	OTHER - Cat 3 - TDC (MPO):											
Right Of Way:	\$0													
Construction:	\$800,000								\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Engineering:	\$51,677								\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:	\$153,500													
Indirects:	\$33,452													
Bond Financing:	\$0													
Total Project Cost:	\$1,238,629													
		Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000						

FORT WORTH	TARRANT	0902-90-224	CS	E	VARIOUS	NCTCOG	\$500,000
LIMITS FROM:	FOREST HILL DRIVE FROM LON STEPHENSON ROAD					REV DATE: 07/2022	
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID: 21013	
TIP	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: FT3-004, TSMO2-001, TSMO2-002	
REMARKS:							

Project History: 100,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category					
			Federal	State	Regional	Local	Local Contribution							
Preliminary Engineering:	\$3,000,000	\$500,000	OTHER - Cat 3 - TDC (MPO):											
Right Of Way:	\$0													
Construction:	\$0								\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$0								\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0													
Indirects:	\$0													
Bond Financing:	\$0													
Total Project Cost:	\$3,000,000													
		Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000						

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-225	CS	E	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	FOREST HILL DRIVE FROM LON STEPHENSON ROAD					REV DATE: 07/2022	
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID: 21013	
TIP DESCRIPTION:	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
						MTP REFERENCE: FT3-004, TSMO2-001, TSMO2-002	

REMARKS:

Project History: 500,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$2,500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$0	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
			Funding by Share:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

FORT WORTH	TARRANT	0902-90-229	VA	E	FORT WORTH	FORT WORTH	\$2,500,000
LIMITS FROM:	BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 14091.1	
TIP DESCRIPTION:	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST					FUNDING CATEGORY: 7	
						MTP REFERENCE: EJ3-001, F3-002, F3-012, FT3-007, FT3-011, SD2-001, TR2-005	

REMARKS:

Project History: RELATED TO TIP 14091.2/CSJ 0902-90-230

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$1,250,000								
Construction:	\$10,000,000	\$2,500,000	7:	\$2,000,000	\$0	\$0	\$500,000	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,750,000								
			Funding by Share:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-249	CS	C	SOUTHLAKE	SOUTHLAKE	\$4,364,400
LIMITS FROM:	N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR					REV DATE:	07/2022
LIMITS TO:	SOUTH OF WINGATE LN					MPO PROJECT ID:	11929
TIP	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	FLOODING					MTP REFERENCE:	BP2-002, MO3-002
REMARKS:	RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$710,000	\$4,364,400						
Right Of Way:	\$0							
Construction:	\$4,364,400		3RTR121:	\$0	\$0	\$3,491,520	\$872,880	\$0
Construction Engineering:	\$249,332							
Contingencies:	\$208,050							
Indirects:	\$153,191							
Bond Financing:	\$0							
Total Project Cost:	\$5,684,973							
Funding by Share:			\$0	\$0	\$3,491,520	\$872,880	\$0	\$4,364,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-251	VA	T	VARIOUS	FWTA	\$600,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION					REV DATE:	07/2022
LIMITS TO:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT					MPO PROJECT ID:	21015.9
TIP	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)					MTP REFERENCE:	TR3-001, TR3-002
REMARKS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT						

Project History: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$600,000						
Right Of Way:	\$0							
Construction:	\$600,000		3LC:	\$0	\$0	\$0	\$0	\$225,000
Construction Engineering:	\$0		7:	\$300,000	\$0	\$0	\$75,000	\$375,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$600,000							
Funding by Share:			\$300,000	\$0	\$0	\$75,000	\$225,000	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-254	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$136,441
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.4
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 161-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$136,441						
Right Of Way:	\$0							
Construction:	\$136,441		3RTR161:	\$0	\$0	\$109,153	\$27,288	\$0
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$136,441							
Funding by Share:			\$0	\$0	\$109,153	\$27,288	\$0	\$136,441

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-255	VA	C	GRAPEVINE	GRAPEVINE	\$40,292
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11642.6	
TIP	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF3-003, TSSF2-001	
REMARKS:	RTR 121-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$40,292	\$40,292	3RTR121: \$0	\$0	\$32,234	\$8,058	\$0	\$40,292
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$40,292							
Funding by Share:			\$0	\$0	\$32,234	\$8,058	\$0	\$40,292

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-256	VA	C	EULESS	EULESS	\$57,814
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11642.7	
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF3-003, TSSF2-001	
REMARKS:	RTR 121-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$57,814	\$57,814	3RTR121: \$0	\$0	\$46,251	\$11,563	\$0	\$57,814
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$57,814							
Funding by Share:			\$0	\$0	\$46,251	\$11,563	\$0	\$57,814

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-260	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP	DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE;					FUNDING CATEGORY: 5,7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	
REMARKS:						NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.09	

Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,520,000	\$1,520,000	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$304,000	\$0	\$0	\$304,000
Construction Engineering:	\$0							
Contingencies:	\$0		5: \$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
Indirects:	\$0		7: \$506,667	\$0	\$0	\$0	\$0	\$506,667
Bond Financing:	\$0							
Total Project Cost:	\$1,520,000							
Funding by Share:			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-265	CS	E	ARLINGTON	ARLINGTON	\$3,750,000
LIMITS FROM:	ON AT&T WAY FROM SH 180/DIVISION ST					REV DATE:	07/2022
LIMITS TO:	ABRAM ST					MPO PROJECT ID:	25096
TIP	PRELIMINARY ENGINEERING STUDY FOR THE EXTENSION OF AT&T WAY, INCLUDING A					FUNDING CATEGORY:	7
DESCRIPTION:	GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE					MTP REFERENCE:	FT3-011
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,750,000							
Right Of Way:	\$0							
Construction:	\$0	\$3,750,000	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,750,000							
Funding by Share:			\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-266	VA	C	VARIOUS	DFW AIRPORT	\$1,500,000
LIMITS FROM:	SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE					REV DATE:	07/2022
LIMITS TO:	WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT					MPO PROJECT ID:	11684.7
TIP	AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT					MTP REFERENCE:	TT3-005, TT3-006, TT3-007, TT3-010
REMARKS:							

Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	\$1,500,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
Funding by Share:			\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-268	CS	E	HASLET	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	07/2022
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History: 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$15,000,000	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$16,000,000							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-214	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$13,700,000
LIMITS FROM:	SS 580 (E OF LINKCREST DR)					REV DATE:	07/2022
LIMITS TO:	IH 820					MPO PROJECT ID:	13003
TIP	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					MTP REFERENCE:	FT1-28.10.3, IN1-28.515.1

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$9,400,000							
Right Of Way:	\$4,300,000							
Construction:	\$140,000,000	\$13,700,000	SW PE:	\$8,460,000	\$940,000	\$0	\$0	\$9,400,000
Construction Engineering:	\$8,410,072		SW ROW:	\$3,870,000	\$430,000	\$0	\$0	\$4,300,000
Contingencies:	\$8,413,438							
Indirects:	\$4,147,825							
Bond Financing:	\$0							
Total Project Cost:	\$174,671,335							
Funding by Share:			\$12,330,000	\$1,370,000	\$0	\$0	\$0	\$13,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	\$420,000
LIMITS FROM:	COOPER ST					REV DATE:	07/2022
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55097
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2/3 CONCURRENT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE:	FT1-28.40.3

REMARKS:

Project History: RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$420,000							
Right Of Way:	\$0							
Construction:	\$13,000,000	\$420,000	SW PE:	\$336,000	\$84,000	\$0	\$0	\$420,000
Construction Engineering:	\$262,600							
Contingencies:	\$0							
Indirects:	\$377,000							
Bond Financing:	\$0							
Total Project Cost:	\$14,059,600							
Funding by Share:			\$336,000	\$84,000	\$0	\$0	\$0	\$420,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-156	IH 30	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	IH 35W					REV DATE:	07/2022
LIMITS TO:	DALLAS/TARRANT COUNTY LINE					MPO PROJECT ID:	21080
TIP	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE					FUNDING CATEGORY:	7
DESCRIPTION:	AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010

REMARKS:

Project History: RELATED TO TIP 21079/CSJ 0918-47-385

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$0	\$1,000,000	7:	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$5,565,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE: 07/2022	
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID: 13008	
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-9.20.4	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,465,000								
Right Of Way:	\$3,100,000								
Construction:	\$62,500,000	SW PE:	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000	
Construction Engineering:	\$3,904,688	SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$3,906,250								
Indirects:	\$1,925,781								
Bond Financing:	\$0								
Total Project Cost:	\$77,801,719								
Funding by Share:			\$2,480,000	\$3,085,000	\$0	\$0	\$0	\$5,565,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-158	SH 360	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	STONE MYERS PARKWAY					REV DATE: 07/2022	
LIMITS TO:	MID CITIES BLVD					MPO PROJECT ID: 55266	
TIP	WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-9.10.2	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$0								
Construction:	\$88,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$5,497,800								
Contingencies:	\$5,500,000								
Indirects:	\$2,711,500								
Bond Financing:	\$0								
Total Project Cost:	\$104,709,300								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$200,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 07/2022	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-80	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE						

Project History: R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,300								
Right Of Way:	\$200,000								
Construction:	\$2,658,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Construction Engineering:	\$167,816								
Contingencies:	\$167,188								
Indirects:	\$81,930								
Bond Financing:	\$0								
Total Project Cost:	\$3,605,234								
Funding by Share:			\$0	\$0	\$0	\$0	\$200,000	\$200,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-093	IH 20	E	ARLINGTON	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	07/2022
LIMITS TO:	DALLAS COUNTY LINE; CONSTRUCT CONTINUOUS EB & WB FRTG RD ON					MPO PROJECT ID:	13027.2
TIP	IH 20 FROM PARK SPRINGS TO COOPER; ON EB IH 20 EXIT TO BARDIN (FRTG RD)					FUNDING CATEGORY:	SW PE
DESCRIPTION:	IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS; CONVERT IH 20 EB RAMPS TO MATLOCK, INTER. IMPROVEMENTS ON MATLOCK & CONVERT IH 20 WB RAMPS TO GREAT SW PKWY					MTP REFERENCE:	FT1-30.60.2, MO3-001

REMARKS:

! **Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$5,000,000	\$5,000,000								
Right Of Way:	\$0									
Construction:	\$71,428,571		SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$5,953,035									
Contingencies:	\$6,592,857									
Indirects:	\$2,262,621									
Bond Financing:	\$0									
Total Project Cost:	\$91,237,084									
			Funding by Share:							
			\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-094	IH 20	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,500,000
LIMITS FROM:	LITTLE ROAD					REV DATE:	07/2022
LIMITS TO:	PARK SPRINGS BLVD					MPO PROJECT ID:	55043.1
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6					FUNDING CATEGORY:	SW PE, SW ROW
DESCRIPTION:	DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	FT1-30.60.1, BP2-002

REMARKS:

! **Project History:** PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$20,500,000	\$25,500,000								
Right Of Way:	\$5,000,000									
Construction:	\$178,571,429		SW PE:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000	
Construction Engineering:	\$14,882,588		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Contingencies:	\$16,482,191									
Indirects:	\$5,656,554									
Bond Financing:	\$0									
Total Project Cost:	\$241,092,762									
			Funding by Share:							
			\$20,400,000	\$5,100,000	\$0	\$0	\$0	\$25,500,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	\$1,750,000
LIMITS FROM:	IH 35W					REV DATE:	07/2022
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID:	52501
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY:	10, SW ROW
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE:	NRSA1-FTW-8

REMARKS:

! **Project History:** EARMARK FOR PE AND ROW; ENG FUNDS OBLIGATED IN 2006; R IN FY 2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,994,500	\$1,750,000								
Right Of Way:	\$1,750,000									
Construction:	\$40,691,406		10:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000	
Construction Engineering:	\$2,569,103		SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$2,559,489									
Indirects:	\$1,254,276									
Bond Financing:	\$0									
Total Project Cost:	\$50,818,774									
			Funding by Share:							
			\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000		

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2023 Total YOE Cost of Approved Phases:	\$400,664,769
						FY 2023 Total Authorized Funding by Share:	\$400,664,769
						FY 2023 Total Authorized Funding by Category:	\$400,664,769

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	FM 1187					REV DATE: 07/2022	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.1	
TIP	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND					FUNDING CATEGORY: SW PE	
DESCRIPTION:	WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: NRSA1-30.10.5, MO3-001	
REMARKS:							

Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Construction:	\$400,000,000								
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$466,315,000								
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	R	ALEDO	TXDOT-FORT WORTH	\$403,010
LIMITS FROM:	MAVERICK ST					REV DATE: 07/2022	
LIMITS TO:	FM 5					MPO PROJECT ID: 14041	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH					FUNDING CATEGORY: 3LC,SW ROW	
DESCRIPTION:	CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION					MTP REFERENCE: TSMO2-005, RSA1-2.545.275	
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$519,060		Federal	State	Regional	Local			
Right Of Way:	\$403,010	3LC: SW ROW:	\$0	\$0	\$0	\$0	\$265,301	\$265,301	
Construction:	\$6,440,000		\$0	\$137,709	\$0	\$0	\$0	\$137,709	
Construction Engineering:	\$390,814								
Contingencies:	\$389,351								
Indirects:	\$190,801								
Bond Financing:	\$0								
Total Project Cost:	\$8,333,036								
Funding by Share:			\$0	\$137,709	\$0	\$0	\$265,301	\$403,010	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-059	IH 820	C,E	VARIOUS	TXDOT-FORT WORTH	\$83,000,000
LIMITS FROM:	IH 35W					REV DATE: 07/2022	
LIMITS TO:	SOUTHWESTERN RAILROAD (DART)					MPO PROJECT ID: 11251.2	
TIP	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB					FUNDING CATEGORY: 3LC	
DESCRIPTION:	AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES					MTP REFERENCE: FT1-150.20.1, FT1-150.20.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY CINTRA						

Project History: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0	3LC:	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000	
Construction:	\$242,292,459								
Construction Engineering:	\$10,076,746								
Contingencies:	\$10,080,779								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$264,449,984								
Funding by Share:			\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$133,200,000
LIMITS FROM:	NORTH OF IH 20					REV DATE:	07/2022
LIMITS TO:	SOUTH OF SH 174					MPO PROJECT ID:	55208
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANES WITH ONE ADDITIONAL SOUTHBOUND LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FROM IH 20 TO EVERMAN PKWY					MTP REFERENCE:	FT1-5.80.1, FT1-5.80.2
REMARKS:							

! **Project History:** R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000,000								
Right Of Way:	\$83,200,000								
Construction:	\$602,000,000	\$133,200,000	SW PE:	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000	
Construction Engineering:	\$25,376,178		SW ROW:	\$66,560,000	\$16,640,000	\$0	\$0	\$83,200,000	
Contingencies:	\$30,822,400								
Indirects:	\$18,351,850								
Bond Financing:	\$0								
Total Project Cost:	\$809,750,428								
			Funding by Share:	\$106,560,000	\$26,640,000	\$0	\$0	\$0	\$133,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	JOHNSON	0019-01-146	SH 174	C	BURLESON	TXDOT-FORT WORTH	\$7,410,000		
LIMITS FROM:	N OF ELK DR					REV DATE:	07/2022		
LIMITS TO:	WICKER HILL RD					MPO PROJECT ID:	14063		
TIP	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					FUNDING CATEGORY:	5,7		
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.385.260, RSA1-1.385.275		
REMARKS:	CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.03	VOC (LBS/DAY):	0.03

! **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,100,000								
Right Of Way:	\$100,000								
Construction:	\$7,410,000	\$7,410,000	5:	\$720,000	\$180,000	\$0	\$0	\$900,000	
Construction Engineering:	\$467,840		7:	\$5,208,000	\$1,302,000	\$0	\$0	\$6,510,000	
Contingencies:	\$466,089								
Indirects:	\$228,407								
Bond Financing:	\$0								
Total Project Cost:	\$9,772,336								
			Funding by Share:	\$5,928,000	\$1,482,000	\$0	\$0	\$0	\$7,410,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$15,000,000
LIMITS FROM:	EAST OF BRAZOS RIVER BRIDGE					REV DATE:	07/2022
LIMITS TO:	WEST OF FM 51					MPO PROJECT ID:	54018
TIP	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END WITH AUX LANES) WITH 0 TO 4 LN DISC ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540, RSA1-1.205.250
REMARKS:							

! **Project History:** RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$10,000,000								
Construction:	\$40,178,571	\$15,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	
Construction Engineering:	\$1,974,182		SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	
Contingencies:	\$1,647,321								
Indirects:	\$1,212,951								
Bond Financing:	\$0								
Total Project Cost:	\$60,013,025								
			Funding by Share:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-060	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$3,800,000
LIMITS FROM:	FM 51					REV DATE: 07/2022	
LIMITS TO:	HOLMES DRIVE					MPO PROJECT ID: 54022	
TIP	RECONSTRUCT 2 LANE RURAL ROADWAY TO A 4 LANE URBAN ROADWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.540.550	
REMARKS:							

Project History: BREAKOUT OF TIP 54018/CSJ 0080-03-049

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,300,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$2,500,000							
Construction:	\$10,200,000	\$3,800,000	SW PE:	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
Construction Engineering:	\$501,179		SW ROW:	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
Contingencies:	\$418,200							
Indirects:	\$307,928							
Bond Financing:	\$0							
Total Project Cost:	\$15,227,307							
			Funding by Share:	\$3,040,000	\$760,000	\$0	\$0	\$0
								\$3,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$22,450,954
LIMITS FROM:	EAST OF OLD ACTON HIGHWAY					REV DATE: 07/2022	
LIMITS TO:	END OF BRAZOS RIVER BRIDGE					MPO PROJECT ID: 54019	
TIP	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH					FUNDING CATEGORY: 10,SW PE,SW ROW	
DESCRIPTION:	INTERCHANGE AT BU 377H					MTP REFERENCE: RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-002	
REMARKS:	CAT 10 IS AN EARMARK						

Project History: E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED (\$3.79M FUNDED IN FY2002); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; R IN FY 2024 IS FOR ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$8,790,618		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$17,450,954							
Construction:	\$35,000,000	\$22,450,954	10:	\$1,400,763	\$350,191	\$0	\$0	\$1,750,954
Construction Engineering:	\$1,719,732		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Contingencies:	\$1,435,000		SW ROW:	\$12,560,000	\$3,140,000	\$0	\$0	\$15,700,000
Indirects:	\$1,056,615							
Bond Financing:	\$0							
Total Project Cost:	\$65,452,919							
			Funding by Share:	\$17,960,763	\$4,490,191	\$0	\$0	\$0
								\$22,450,954

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-094	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$25,300,000
LIMITS FROM:	FM 167 NORTH					REV DATE: 07/2022	
LIMITS TO:	EAST OF OLD ACTON HIGHWAY					MPO PROJECT ID: 54071	
TIP	WIDEN 4 LANE TO 6 LANE DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.540.470, RSA1-1.540.480	
REMARKS:							

Project History: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; R IN FY 2024 IS FOR ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$4,300,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$21,000,000							
Construction:	\$53,980,530	\$25,300,000	SW PE:	\$3,440,000	\$860,000	\$0	\$0	\$4,300,000
Construction Engineering:	\$2,652,344		SW ROW:	\$16,800,000	\$4,200,000	\$0	\$0	\$21,000,000
Contingencies:	\$2,213,202							
Indirects:	\$1,629,618							
Bond Financing:	\$0							
Total Project Cost:	\$85,775,694							
			Funding by Share:	\$20,240,000	\$5,060,000	\$0	\$0	\$0
								\$25,300,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0080-07-099	US 377	C	BENBROOK	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	AT RM 2871					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21019	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$255,682	\$5,000,000							
Right Of Way:	\$0								
Construction:	\$5,000,000		7:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$421,614								
Contingencies:	\$218,000								
Indirects:	\$151,322								
Bond Financing:	\$0								
Total Project Cost:	\$6,046,618								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

FORT WORTH	TARRANT	0171-05-094	SH 199	E,R	VARIOUS	TXDOT-FORT WORTH	\$11,000,000
LIMITS FROM:	ROBERTS CUTOFF					REV DATE: 07/2022	
LIMITS TO:	WEST FORK OF TRINITY RIVER					MPO PROJECT ID: 13037	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.280.740	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	\$11,000,000							
Right Of Way:	\$1,000,000								
Construction:	\$68,661,515		SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$4,124,644		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$4,126,295								
Indirects:	\$2,034,263								
Bond Financing:	\$0								
Total Project Cost:	\$89,946,717								
Funding by Share:			\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000	

FORT WORTH	PARKER	0314-07-079	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	US 180					REV DATE: 07/2022	
LIMITS TO:	SS 312					MPO PROJECT ID: 21093.2	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6					FUNDING CATEGORY: SW PE	
DESCRIPTION:	DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-30.10.2, FT1-30.10.3, FT1-30.10.4	
REMARKS:							

Project History: RELATED TO TIP 21093.1/CSJ 0008-03-131

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,000,000	\$4,000,000							
Right Of Way:	\$0								
Construction:	\$400,000,000		SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$466,315,000								
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	C	VARIOUS	TXDOT-FORT WORTH	\$3,364,563
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21024	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES,					FUNDING CATEGORY: 7	
DESCRIPTION:	AND SIDEWALKS					MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW						

Project History: 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$299,108	\$3,364,563							
Right Of Way:	\$249,820								
Construction:	\$3,364,563		\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563	
Construction Engineering:	\$283,710								
Contingencies:	\$146,695								
Indirects:	\$101,826								
Bond Financing:	\$0								
Total Project Cost:	\$4,445,722								
Funding by Share:			\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	\$8,050,000
LIMITS FROM:	BU 287 P					REV DATE: 07/2022	
LIMITS TO:	US 67					MPO PROJECT ID: 54053	
TIP	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT; R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$8,050,000							
Right Of Way:	\$5,050,000								
Construction:	\$114,285,714		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$7,215,573		\$4,040,000	\$1,010,000	\$0	\$0	\$0	\$5,050,000	
Contingencies:	\$7,188,571								
Indirects:	\$3,522,754								
Bond Financing:	\$0								
Total Project Cost:	\$140,262,612								
Funding by Share:			\$6,440,000	\$1,610,000	\$0	\$0	\$0	\$8,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	C	VARIOUS	FORT WORTH	\$5,056,911
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE: 07/2022	
LIMITS TO:	CITY LIMITS					MPO PROJECT ID: 14013.3	
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 3.26 VOC (LBS/DAY): 3.77	

Project History: 1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$190,000	\$5,056,911							
Right Of Way:	\$165,200								
Construction:	\$5,056,911		\$0	\$0	\$1,011,382	\$0	\$0	\$1,011,382	
Construction Engineering:	\$228,961		\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911	
Contingencies:	\$345,528								
Indirects:	\$158,470								
Bond Financing:	\$0								
Total Project Cost:	\$6,145,070								
Funding by Share:			\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-310	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,780,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,780,000	7:	\$2,324,000	\$581,000	\$0	\$0	\$0	\$2,905,000
Construction Engineering:	\$0	12:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,780,000							
Funding by Share:			\$3,024,000	\$756,000	\$0	\$0	\$0	\$3,780,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-140	VA	C	CLEBURNE	CLEBURNE	\$1,500,000
LIMITS FROM:	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					REV DATE: 07/2022	
LIMITS TO:	EAST OF CHISHOLM TRAIL PARKWAY					MPO PROJECT ID: 21095	
TIP	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-92, TSMO2-001	
REMARKS:	RTR 121-WSA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000							
Right Of Way:	\$0							
Construction:	\$1,500,000	3RTR121:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,650,000							
Funding by Share:			\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-137	BUS 287	R	FORT WORTH	FORT WORTH	\$45,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 14037	
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.03	

Project History: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R IN FY2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$175,000							
Right Of Way:	\$45,000							
Construction:	\$476,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$9,000	\$0	\$0	\$9,000
Construction Engineering:	\$53,123	5:	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Contingencies:	\$27,468							
Indirects:	\$19,067							
Bond Financing:	\$0							
Total Project Cost:	\$795,658							
Funding by Share:			\$45,000	\$0	\$0	\$0	\$0	\$45,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-144	CS	C	GRAPEVINE	GRAPEVINE	\$2,566,260
LIMITS FROM:	ON FAIRWAY DRIVE FROM SH 26					REV DATE:	07/2022
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID:	14048
TIP DESCRIPTION:	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH					FUNDING CATEGORY:	5,7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	CMAQ FUNDS FOR SHARED-USE PATH ONLY					MTP REFERENCE:	BP2-002, NRSA1-FTW-93
						NOX (LBS/DAY):	1.07
						VOC (LBS/DAY):	1.23

Project History: 513,252 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$338,940							
Right Of Way:	\$0							
Construction:	\$2,566,260	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$513,252
Construction Engineering:	\$194,429	5:	\$117,500	\$0	\$0	\$0	\$0	\$117,500
Contingencies:	\$193,701	7:	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
Indirects:	\$94,923							
Bond Financing:	\$0							
Total Project Cost:	\$3,388,253							
Funding by Share:			\$2,566,260	\$0	\$0	\$0	\$0	\$2,566,260

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-145	CS	C	GRAPEVINE	GRAPEVINE	\$1,700,240
LIMITS FROM:	EULESS-GRAPEVINE ROAD FROM SH 360					REV DATE:	07/2022
LIMITS TO:	HUGHES ROAD					MPO PROJECT ID:	14050
TIP DESCRIPTION:	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD					FUNDING CATEGORY:	5,7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	CMAQ FOR SIDEWALKS AND TRAFFIC SIGNAL ONLY					MTP REFERENCE:	BP2-002, NRSA1-FTW-75, TSMO2-002
						NOX (LBS/DAY):	0.07
						VOC (LBS/DAY):	0.06

Project History: 340,048 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$224,560							
Right Of Way:	\$0							
Construction:	\$1,700,240	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$340,048
Construction Engineering:	\$107,347	5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
Contingencies:	\$106,945	7:	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
Indirects:	\$52,408							
Bond Financing:	\$0							
Total Project Cost:	\$2,191,500							
Funding by Share:			\$1,700,240	\$0	\$0	\$0	\$0	\$1,700,240

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$480,285
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2022
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY:	3LC
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History: R IN FY 2023 IS R AND R IN FY2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,712	3LC:							
Right Of Way:	\$916,908								
Construction:	\$7,339,189		\$0	\$0	\$0	\$0	\$480,285	\$480,285	
Construction Engineering:	\$391,641								
Contingencies:	\$390,176								
Indirects:	\$191,205								
Bond Financing:	\$0								
Total Project Cost:	\$10,429,831								
Funding by Share:			\$0	\$0	\$0	\$0	\$480,285	\$480,285	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-152	CS	C	FORT WORTH	FORT WORTH	\$4,500,000
LIMITS FROM:	TRINITY BLVD FROM SALADO TRAIL					REV DATE:	07/2022
LIMITS TO:	PRECINCT LINE ROAD					MPO PROJECT ID:	14049
TIP	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE					FUNDING CATEGORY:	3LC
DESCRIPTION:	SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH					MTP REFERENCE:	BP2-002, NRSA1-FTW-78
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000	3LC:							
Right Of Way:	\$0								
Construction:	\$4,500,000		\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	
Construction Engineering:	\$221,108								
Contingencies:	\$184,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,355,608								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-153	CS	C	FORT WORTH	FORT WORTH	\$372,467
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE:	07/2022
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5, OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.57
						VOC (LBS/DAY):	1.82

Project History: 74,493 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,267	OTHER - Cat 3 - TDC (MPO):							
Right Of Way:	\$0								
Construction:	\$372,467		\$0	\$0	\$74,493	\$0	\$0	\$74,493	
Construction Engineering:	\$16,659								
Contingencies:	\$25,142		\$372,467	\$0	\$0	\$0	\$0	\$372,467	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$454,535								
Funding by Share:			\$372,467	\$0	\$0	\$0	\$0	\$372,467	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-154	VARIOUS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$2,230,482
LIMITS FROM:	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS					REV DATE: 07/2022	
LIMITS TO:	CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS					MPO PROJECT ID: 14075	
TIP	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	SIDEWALK ON WEST SIDE OF DAVIS BLVD					MTP REFERENCE: BP2-002, SD2-003, TSMO2-002, SD2-001, SD2-004, NRSA1-FTW-87	
REMARKS:	RTR 121-WSA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$386,096	Cost of Approved Phases: \$2,230,482	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$162,296		3RTR121:	\$0	\$0	\$1,784,386	\$446,096	\$0	\$2,230,482
Construction:	\$2,230,482								
Construction Engineering:	\$164,647								
Contingencies:	\$207,771								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,151,292								
Funding by Share:			\$0	\$0	\$1,784,386	\$446,096	\$0	\$2,230,482	

FORT WORTH	VARIOUS	0902-90-163	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$3,585,765
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2022	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 4.16	VOC (LBS/DAY): 4.81

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$303,135	Cost of Approved Phases: \$3,585,765	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$711,100		5:	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
Construction:	\$3,585,765								
Construction Engineering:	\$413,365								
Contingencies:	\$92,000								
Indirects:	\$136,068								
Bond Financing:	\$0								
Total Project Cost:	\$5,241,433								
Funding by Share:			\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765	

FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$42,500
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 07/2022	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	SIGNAL IMPROVEMENTS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-97	
REMARKS:							

Project History: 8,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCs); R IN FY2024 IS ROW AND R IN FY 2025 IS UTIL

Total Project Cost Information:			Authorized Funding by Category/Share:						
Preliminary Engineering:	\$659,190	Cost of Approved Phases: \$42,500	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$1,344,080		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$8,500
Construction:	\$3,971,942		7:	\$42,500	\$0	\$0	\$0	\$0	\$42,500
Construction Engineering:	\$250,774								
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
Total Project Cost:	\$6,598,253								
Funding by Share:			\$42,500	\$0	\$0	\$0	\$0	\$42,500	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	R	FORT WORTH	FORT WORTH	\$150,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2022
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY:	3LC
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						

Project History: R IN FY 2023 IS ROW AND R IN FY 2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195	\$150,000	3LC:						
Right Of Way:	\$250,000			\$0	\$0	\$0	\$0	\$150,000	\$150,000
Construction:	\$7,453,887								
Construction Engineering:	\$637,925								
Contingencies:	\$141,979								
Indirects:	\$209,987								
Bond Financing:	\$0								
Total Project Cost:	\$9,707,973								
Funding by Share:			\$0	\$0	\$0	\$0	\$150,000	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	C	VARIOUS	FORT WORTH	\$15,000,000
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	07/2022
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY:	5,7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					MTP REFERENCE:	BP2-002, NRSA1-FTW-60, TSMO2-001
REMARKS:	CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY					NOX (LBS/DAY):	1.90
						VOC (LBS/DAY):	2.03

Project History: 3,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,484,010	\$15,000,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$800,000			\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Construction:	\$15,000,000								
Construction Engineering:	\$1,247,979								
Contingencies:	\$645,280			\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Indirects:	\$447,913			\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Bond Financing:	\$0								
Total Project Cost:	\$20,625,182								
Funding by Share:			\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-199	VA	C,E	KENNEDALE	KENNEDALE	\$1,104,695
LIMITS FROM:	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					REV DATE: 07/2022	
LIMITS TO:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					MPO PROJECT ID: 11651.5	
TIP DESCRIPTION:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					FUNDING CATEGORY: 5 MTP REFERENCE: BP2-002, SD2-002	
REMARKS:						NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.06	

Project History: E IN FY2024 IS ENV AND ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$144,091	\$1,104,695							
Right Of Way:	\$0								
Construction:	\$960,604		5:	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
Construction Engineering:	\$60,766								
Contingencies:	\$7,012								
Indirects:	\$28,061								
Bond Financing:	\$0								
Total Project Cost:	\$1,200,534								
Funding by Share:			\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	FOREST HILL	\$500,000
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21020	
TIP DESCRIPTION:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: TSMO2-001, TSMO2-002 NOX (LBS/DAY): 0.07 VOC (LBS/DAY): 0.04	

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$50,000	\$500,000						
Right Of Way:	\$0							
Construction:	\$500,000		5:	\$0	\$0	\$100,000	\$0	\$100,000
Construction Engineering:	\$42,161							
Contingencies:	\$21,800							
Indirects:	\$15,132							
Bond Financing:	\$0							
Total Project Cost:	\$629,093							
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-220	CS	C	FORT WORTH	FORT WORTH	\$3,541,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE: 07/2022	
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID: 21069	
TIP DESCRIPTION:	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES					FUNDING CATEGORY: 3LC,5	
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH					MTP REFERENCE: TSMO2-001, TSMO2-002 NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.03	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$740,000	\$3,541,000						
Right Of Way:	\$45,000							
Construction:	\$3,541,000		3LC:	\$0	\$0	\$0	\$141,000	\$141,000
Construction Engineering:	\$286,698		5:	\$2,720,000	\$0	\$0	\$680,000	\$3,400,000
Contingencies:	\$148,240							
Indirects:	\$102,899							
Bond Financing:	\$0							
Total Project Cost:	\$4,863,837							
Funding by Share:			\$2,720,000	\$0	\$0	\$680,000	\$141,000	\$3,541,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE: 07/2022	
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID: 21033	
TIP	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND;					FUNDING CATEGORY: 7.OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					MTP REFERENCE: SD2-001, TR3-002, TR3-007	
REMARKS:							

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$800,000							
Right Of Way:	\$0								
Construction:	\$800,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Engineering:	\$51,677		7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$153,500								
Indirects:	\$33,452								
Bond Financing:	\$0								
Total Project Cost:	\$1,238,629								
Funding by Share:			\$800,000	\$0	\$0	\$0	\$0	\$800,000	

FORT WORTH	TARRANT	0902-90-226	VA	C	FORT WORTH	FORT WORTH	\$900,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE: 07/2022	
LIMITS TO:	US 377					MPO PROJECT ID: 21054	
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY: 5	
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 2.66 VOC (LBS/DAY): 3.07	

Project History: RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$490,000	\$900,000							
Right Of Way:	\$0								
Construction:	\$4,900,000		5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Engineering:	\$40,255								
Contingencies:	\$60,750								
Indirects:	\$27,862								
Bond Financing:	\$0								
Total Project Cost:	\$5,518,867								
Funding by Share:			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-227	VA	C	FORT WORTH	FORT WORTH	\$4,000,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE: 07/2022	
LIMITS TO:	US 377					MPO PROJECT ID: 21054	
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 2.66 VOC (LBS/DAY): 3.07	

Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	Total	
Preliminary Engineering:	\$490,000								
Right Of Way:	\$0								
Construction:	\$4,900,000	\$4,000,000	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,390,000								
Funding by Share:			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-228	CS	C	ARLINGTON	ARLINGTON	\$10,000,000
LIMITS FROM:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					REV DATE: 07/2022	
LIMITS TO:	SE GREEN OAKS BOULEVARD					MPO PROJECT ID: 21064	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-96	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	Total	
Preliminary Engineering:	\$1,565,000								
Right Of Way:	\$0								
Construction:	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering:	\$505,837		\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000	
Contingencies:	\$614,400								
Indirects:	\$365,818								
Bond Financing:	\$0								
Total Project Cost:	\$13,051,055								
Funding by Share:			\$6,000,000	\$0	\$0	\$1,500,000	\$2,500,000	\$10,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-252	VA	T	VARIOUS	FWTA	\$640,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION					REV DATE: 07/2022	
LIMITS TO:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT					MPO PROJECT ID: 21015.9	
TIP	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)					MTP REFERENCE: TR3-001, TR3-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT						

Project History: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$640,000	3LC:	\$0	\$0	\$0	\$0	\$240,000	\$240,000	
Construction Engineering:	\$0	7:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$640,000								
Funding by Share:			\$320,000	\$0	\$0	\$80,000	\$240,000	\$640,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-261	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP	DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE;					FUNDING CATEGORY: 5,7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	
REMARKS:						NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.09	

Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,520,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$304,000	
Construction Engineering:	\$0	5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333	
Contingencies:	\$0	7:	\$506,667	\$0	\$0	\$0	\$0	\$506,667	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,520,000								
Funding by Share:			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-214	IH 30	C	FORT WORTH	TXDOT-FORT WORTH	\$140,000,000
LIMITS FROM:	SS 580 (E OF LINKCREST DR)					REV DATE:	07/2022
LIMITS TO:	IH 820					MPO PROJECT ID:	13003
TIP	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE					FUNDING CATEGORY:	12,4
DESCRIPTION:	ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					MTP REFERENCE:	FT1-28.10.3, IN1-28.515.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,400,000								
Right Of Way:	\$4,300,000								
Construction:	\$140,000,000	\$140,000,000	\$72,000,000	\$18,000,000	\$0	\$0	\$90,000,000		
Construction Engineering:	\$8,410,072		\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000		
Contingencies:	\$8,413,438								
Indirects:	\$4,147,825								
Bond Financing:	\$0								
Total Project Cost:	\$174,671,335								
			Funding by Share:	\$112,000,000	\$28,000,000	\$0	\$0	\$0	\$140,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-230	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$106,200,000
LIMITS FROM:	IH 820					REV DATE:	07/2022
LIMITS TO:	CHISHOLM TRAIL PARKWAY					MPO PROJECT ID:	13002
TIP	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)					MTP REFERENCE:	FT1-28.20.1, MO3-001, AO1-28.20.2
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$34,200,000								
Right Of Way:	\$72,000,000								
Construction:	\$116,071,430	\$106,200,000	\$27,360,000	\$6,840,000	\$0	\$0	\$34,200,000		
Construction Engineering:	\$5,703,193		\$64,800,000	\$7,200,000	\$0	\$0	\$72,000,000		
Contingencies:	\$4,758,929								
Indirects:	\$3,504,080								
Bond Financing:	\$0								
Total Project Cost:	\$236,237,632								
			Funding by Share:	\$92,160,000	\$14,040,000	\$0	\$0	\$0	\$106,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	E,R	ARLINGTON	TXDOT-FORT WORTH	\$33,800,000
LIMITS FROM:	COOPER ST					REV DATE:	07/2022
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13001
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE:	FT1-28.40.3
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,300,000								
Right Of Way:	\$25,500,000								
Construction:	\$176,625,000	\$33,800,000	\$6,640,000	\$1,660,000	\$0	\$0	\$8,300,000		
Construction Engineering:	\$11,034,647		\$20,400,000	\$5,100,000	\$0	\$0	\$25,500,000		
Contingencies:	\$11,039,063								
Indirects:	\$5,442,258								
Bond Financing:	\$0								
Total Project Cost:	\$237,940,968								
			Funding by Share:	\$27,040,000	\$6,760,000	\$0	\$0	\$0	\$33,800,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$3,600,000
LIMITS FROM:	WEST OF AVE F					REV DATE:	07/2022
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	11955.1
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,100,000							
Right Of Way:	\$2,500,000							
Construction:	\$10,000,000	SW PE:	\$0	\$1,100,000	\$0	\$0	\$1,100,000	
Construction Engineering:	\$565,097	SW ROW:	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
Contingencies:	\$65,212							
Indirects:	\$260,952							
Bond Financing:	\$0							
Total Project Cost:	\$14,491,261							
Funding by Share:			\$0	\$3,600,000	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$1,147,000
LIMITS FROM:	MAIN STREET					REV DATE:	07/2022
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID:	11955.2
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; R IN FY 2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000							
Right Of Way:	\$747,000							
Construction:	\$3,000,000	SW PE:	\$0	\$400,000	\$0	\$0	\$400,000	
Construction Engineering:	\$169,442	SW ROW:	\$0	\$747,000	\$0	\$0	\$747,000	
Contingencies:	\$19,554							
Indirects:	\$78,246							
Bond Financing:	\$0							
Total Project Cost:	\$4,414,242							
Funding by Share:			\$0	\$1,147,000	\$0	\$0	\$1,147,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	R	VARIOUS	TXDOT-FORT WORTH	\$11,500,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE:	07/2022
LIMITS TO:	BF 1187C					MPO PROJECT ID:	55184
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375
REMARKS:							

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,000,000							
Right Of Way:	\$11,500,000							
Construction:	\$40,000,000	SW ROW:	\$9,200,000	\$2,300,000	\$0	\$0	\$11,500,000	
Construction Engineering:	\$2,525,450							
Contingencies:	\$2,516,000							
Indirects:	\$1,232,964							
Bond Financing:	\$0							
Total Project Cost:	\$64,774,414							
Funding by Share:			\$9,200,000	\$2,300,000	\$0	\$0	\$11,500,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$10,690,000
LIMITS FROM:	SH 171					REV DATE: 07/2022	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-43, BP2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,270,000							
Right Of Way:	\$7,420,000							
Construction:	\$37,000,000	SW PE:	\$2,616,000	\$654,000	\$0	\$0	\$0	\$3,270,000
Construction Engineering:	\$2,336,042	SW ROW:	\$5,936,000	\$1,484,000	\$0	\$0	\$0	\$7,420,000
Contingencies:	\$2,327,300							
Indirects:	\$1,140,492							
Bond Financing:	\$0							
Total Project Cost:	\$53,493,834							
Funding by Share:			\$8,552,000	\$2,138,000	\$0	\$0	\$0	\$10,690,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1605-01-015	FM 1886	R	AZLE	TXDOT-FORT WORTH	\$3,100,000
LIMITS FROM:	FM 730					REV DATE: 07/2022	
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 55247	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-73	
REMARKS:							

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$3,100,000							
Construction:	\$37,000,000	SW ROW:	\$80,000	\$3,020,000	\$0	\$0	\$0	\$3,100,000
Construction Engineering:	\$2,418,961							
Contingencies:	\$895,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$48,414,461							
Funding by Share:			\$80,000	\$3,020,000	\$0	\$0	\$0	\$3,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$6,150,000
LIMITS FROM:	SH 199					REV DATE: 07/2022	
LIMITS TO:	PARKER COUNTY LINE					MPO PROJECT ID: 55246	
TIP	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-72	
REMARKS:							

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,100,000							
Right Of Way:	\$2,050,000							
Construction:	\$60,000,000	SW PE:	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
Construction Engineering:	\$3,788,176	SW ROW:	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
Contingencies:	\$3,774,000							
Indirects:	\$1,849,446							
Bond Financing:	\$0							
Total Project Cost:	\$75,561,622							
Funding by Share:			\$0	\$6,150,000	\$0	\$0	\$0	\$6,150,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	\$11,000,000
LIMITS FROM:	FM 1886					REV DATE: 07/2022	
LIMITS TO:	IH 20					MPO PROJECT ID: 55279	
TIP	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-88	
REMARKS:							

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$10,000,000								
Construction:	\$95,000,000	\$11,000,000							
Construction Engineering:	\$5,106,695		SW PE:	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Contingencies:	\$9,006,000		SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	
Indirects:	\$3,016,174								
Bond Financing:	\$0								
Total Project Cost:	\$123,128,869								
			Funding by Share:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000

FY 2024 Total YOE Cost of Approved Phases: \$717,181,132
FY 2024 Total Authorized Funding by Share: \$717,181,132
FY 2024 Total Authorized Funding by Category: \$717,181,132

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-059	CS	C	FORT WORTH	FORT WORTH	\$25,400,000
LIMITS FROM:	ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE					REV DATE:	07/2022
LIMITS TO:	CAMERON HILLS POINT					MPO PROJECT ID:	84163
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS					FUNDING CATEGORY:	3LC
DESCRIPTION:	AT THE BNSF RAIL LINE					MTP REFERENCE:	BP2-002, RSA1-2.630.300
REMARKS:	LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,400,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$1,900,000	\$25,400,000	3LC:	\$0	\$0	\$0	\$0	\$25,400,000	\$25,400,000
Construction:	\$25,400,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,700,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$25,400,000	\$25,400,000	

FORT WORTH	PARKER	0008-09-037	FM 1187	C	ALEDO	TXDOT-FORT WORTH	\$6,440,000
LIMITS FROM:	MAVERICK ST					REV DATE:	07/2022
LIMITS TO:	FM 5					MPO PROJECT ID:	14041
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH					FUNDING CATEGORY:	5,7
DESCRIPTION:	CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT					MTP REFERENCE:	TSMO2-005, RSA1-2.545.275
REMARKS:	CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDBOUT ONLY					NOX (LBS/DAY):	0.33
						VOC (LBS/DAY):	0.18

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$519,060		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$403,010	\$6,440,000	5:	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
Construction:	\$6,440,000		7:	\$4,120,000	\$1,030,000	\$0	\$0	\$0	\$5,150,000
Construction Engineering:	\$390,814								
Contingencies:	\$389,351								
Indirects:	\$190,801								
Bond Financing:	\$0								
Total Project Cost:	\$8,333,036								
Funding by Share:			\$5,152,000	\$1,288,000	\$0	\$0	\$0	\$6,440,000	

FORT WORTH	TARRANT	0008-13-124	IH 820	E	VARIOUS	TXDOT-FORT WORTH	\$11,600,000
LIMITS FROM:	NORTH INTERCHANGE AT SH 121					REV DATE:	07/2022
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID:	55009
TIP	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2					FUNDING CATEGORY:	3P12
DESCRIPTION:	CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)					MTP REFERENCE:	FT1-151.20.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$11,600,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$17,572,000	\$11,600,000	3P12:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
Construction:	\$250,000,000								
Construction Engineering:	\$10,559,333								
Contingencies:	\$13,325,000								
Indirects:	\$7,636,425								
Bond Financing:	\$0								
Total Project Cost:	\$310,692,758								
Funding by Share:			\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	\$8,300,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	07/2022
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY:	5,7
DESCRIPTION:	TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:						NOX (LBS/DAY):	1.38
						VOC (LBS/DAY):	1.59

Project History: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$775,000								
Right Of Way:	\$0								
Construction:	\$8,300,000	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$402,909	7:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000	
Contingencies:	\$336,200								
Indirects:	\$247,550								
Bond Financing:	\$0								
Total Project Cost:	\$10,061,659								
Funding by Share:			\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	VA	C	FORT WORTH	FORT WORTH	\$3,938,625
LIMITS FROM:	IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - BETWEEN HARMON ROAD AND IH 35W					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11684.2
TIP	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO					FUNDING CATEGORY:	7, OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:							

Project History: 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$787,725	
Construction Engineering:	\$0	7:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
Funding by Share:			\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	AT PUMPHREY					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	13064
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC					FUNDING CATEGORY:	SW PE, SW ROW
DESCRIPTION:	SIGNAL					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$3,000,000								
Construction:	\$17,880,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$1,507,693	SW ROW:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Contingencies:	\$779,568								
Indirects:	\$541,127								
Bond Financing:	\$0								
Total Project Cost:	\$26,708,388								
Funding by Share:			\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-068	SH 199	R	LAKE WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	AZLE AVENUE					REV DATE:	07/2022
LIMITS TO:	ROBERTS CUTOFF					MPO PROJECT ID:	13005
TIP	CONSTRUCT 0/4 LANES WITH AUXILIARY LANES TO 4/6 MAIN LANES (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	WITH INTERCHANGE AT IH 820					MTP REFERENCE:	FT1-14.20.8, IN1-14.153.1, RSA1-2.280.725

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,891,500	\$25,000,000	SW ROW:						\$25,000,000
Right Of Way:	\$25,000,000		\$23,800,000	\$1,200,000	\$0	\$0	\$0		
Construction:	\$180,000,000								
Construction Engineering:	\$10,094,374								
Contingencies:	\$12,728,572								
Indirects:	\$5,092,843								
Bond Financing:	\$0								
Total Project Cost:	\$246,807,289								
Funding by Share:			\$23,800,000	\$1,200,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	R	WEATHERFORD	TXDOT-FORT WORTH	\$750,000
LIMITS FROM:	FM 2552					REV DATE:	07/2022
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID:	13054
TIP	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	BRIDGES					MTP REFERENCE:	FT1-30.10.4

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$750,000	SW ROW:						\$750,000
Right Of Way:	\$750,000		\$600,000	\$150,000	\$0	\$0	\$0		
Construction:	\$68,750,000								
Construction Engineering:	\$4,744,372								
Contingencies:	\$3,905,000								
Indirects:	\$2,106,995								
Bond Financing:	\$0								
Total Project Cost:	\$81,756,367								
Funding by Share:			\$600,000	\$150,000	\$0	\$0	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-110	SH 26	E,R	HURST	TXDOT-FORT WORTH	\$17,188,510
LIMITS FROM:	BEDFORD-EULESS					REV DATE:	07/2022
LIMITS TO:	BROWN TRAIL (HURST SECTION)					MPO PROJECT ID:	54065
TIP	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED					FUNDING CATEGORY:	3LC,SW PE,SW ROW
DESCRIPTION:	LOCAL CONTRIBUTION BY CITY OF HURST					MTP REFERENCE:	RSA1-1.495.275

REMARKS:

Project History: R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,575,197	\$17,188,510	3LC:						\$913,313
Right Of Way:	\$15,613,313		\$0	\$0	\$0	\$0	\$913,313	\$913,313	
Construction:	\$50,982,142								
Construction Engineering:	\$3,218,822		SW PE:						\$1,575,197
Contingencies:	\$3,206,777		\$1,260,158	\$315,039	\$0	\$0	\$0		
Indirects:	\$1,571,479		SW ROW:						\$14,700,000
Bond Financing:	\$0		\$11,760,000	\$2,940,000	\$0	\$0	\$0		
Total Project Cost:	\$76,167,730								
Funding by Share:			\$13,020,158	\$3,255,039	\$0	\$0	\$913,313	\$17,188,510	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-051	SH 121	E,R	RICHLAND HILLS	TXDOT-FORT WORTH	\$5,666,669
LIMITS FROM:	IH 820					REV DATE: 07/2022	
LIMITS TO:	HANDLEY-EDERVILLE					MPO PROJECT ID: 54133	
TIP	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 2/4 LANE CONT FRONTAGE ROADS TO					FUNDING CATEGORY: 3P12,SW ROW	
DESCRIPTION:	2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)					MTP REFERENCE: FT1-11.100.1	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,166,669							
Right Of Way:	\$2,500,000							
Construction:	\$83,163,400	\$5,666,669						
Construction Engineering:	\$3,505,597							
Contingencies:	\$4,257,966							
Indirects:	\$2,535,220							
Bond Financing:	\$0							
Total Project Cost:	\$99,128,852							
			Funding by Share:					
			\$2,000,000	\$3,666,669	\$0	\$0	\$0	\$5,666,669

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-311	VA	C	VARIOUS	TXDOT-FORT WORTH	\$4,032,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,032,000	\$4,032,000						
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,032,000							
			Funding by Share:					
			\$3,225,600	\$806,400	\$0	\$0	\$0	\$4,032,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	R	ALVARADO	ALVARADO	\$550,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE: 07/2022	
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID: 21062	
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY: 3LC	
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95	

REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO

Project History: R IN FY2023 IS ROW; R IN FY2025 IS UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$1,000,000							
Construction:	\$7,050,000	\$550,000						
Construction Engineering:	\$469,241							
Contingencies:	\$391,550							
Indirects:	\$288,305							
Bond Financing:	\$0							
Total Project Cost:	\$10,699,096							
			Funding by Share:					
			\$0	\$0	\$0	\$0	\$550,000	\$550,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-137	BUS 287	C	FORT WORTH	FORT WORTH	\$476,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.03

Project History: 95,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$175,000	OTHER - Cat 3 - TDC (MPO): 5:						
Right Of Way:	\$45,000							
Construction:	\$476,000		\$0	\$0	\$95,200	\$0	\$0	\$95,200
Construction Engineering:	\$53,123		\$476,000	\$0	\$0	\$0	\$0	\$476,000
Contingencies:	\$27,468							
Indirects:	\$19,067							
Bond Financing:	\$0							
Total Project Cost:	\$795,658							
		Funding by Share:	\$476,000	\$0	\$0	\$0	\$0	\$476,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$1,301,580
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2022
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-97
REMARKS:							

Project History: 260,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCs); R IN FY2024 IS ROW AND R IN FY 2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$659,190	OTHER - Cat 3 - TDC (MPO): 7:						
Right Of Way:	\$1,344,080							
Construction:	\$3,971,942		\$0	\$0	\$260,316	\$0	\$0	\$260,316
Construction Engineering:	\$250,774		\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
Contingencies:	\$249,835							
Indirects:	\$122,432							
Bond Financing:	\$0							
Total Project Cost:	\$6,598,253							
		Funding by Share:	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-176	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$6,780,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE:	07/2022
LIMITS TO:	IH 820					MPO PROJECT ID:	14088
TIP	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.11

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$712,400							
Right Of Way:	\$100,000							
Construction:	\$6,780,000	\$6,780,000	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Construction Engineering:	\$378,818		\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
Contingencies:	\$377,400		\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
Indirects:	\$189,945							
Bond Financing:	\$0							
Total Project Cost:	\$8,538,563							
Funding by Share:			\$4,800,000	\$780,000	\$0	\$420,000	\$780,000	\$6,780,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	C	FORT WORTH	NTTA	\$18,000,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE:	07/2022
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID:	21021
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	IN1-31.586.1
REMARKS:							

Project History: 3,600,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$18,000,000	\$18,000,000	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000
Construction Engineering:	\$1,256,188							
Contingencies:	\$1,584,000		\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000
Indirects:	\$625,936							
Bond Financing:	\$0							
Total Project Cost:	\$23,466,124							
Funding by Share:			\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-262	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11684.8
TIP	DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE;					FUNDING CATEGORY:	5,7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES					MTP REFERENCE:	TT3-005, TT3-006, TT3-007, TT3-010
REMARKS:						NOX (LBS/DAY):	0.15
						VOC (LBS/DAY):	0.09

Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$1,520,000	\$1,520,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$304,000	
Construction Engineering:	\$0		5:	\$1,013,333	\$0	\$0	\$0	\$1,013,333	
Contingencies:	\$0		7:	\$506,667	\$0	\$0	\$0	\$506,667	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,520,000								
			Funding by Share:	\$1,520,000	\$0	\$0	\$0	\$1,520,000	

FORT WORTH	TARRANT	2374-05-084	IH 20	E,R	ARLINGTON	TXDOT-FORT WORTH	\$66,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	07/2022
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13027.1
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	4/6/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.2/CSJ 2374-05-902 & TIP 55214; R IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$18,000,000		Federal	State	Regional	Local			
Right Of Way:	\$48,000,000								
Construction:	\$363,670,000	\$66,000,000	SW PE:	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000	
Construction Engineering:	\$22,720,283		SW ROW:	\$43,200,000	\$4,800,000	\$0	\$0	\$48,000,000	
Contingencies:	\$22,729,375								
Indirects:	\$11,205,582								
Bond Financing:	\$0								
Total Project Cost:	\$486,325,240								
			Funding by Share:	\$57,600,000	\$8,400,000	\$0	\$0	\$66,000,000	

FORT WORTH	TARRANT	2374-05-092	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$2,658,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	07/2022
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-80
REMARKS:	CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.07

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$330,300		Federal	State	Regional	Local			
Right Of Way:	\$200,000								
Construction:	\$2,658,000	\$2,658,000	5:	\$375,200	\$93,800	\$0	\$0	\$469,000	
Construction Engineering:	\$167,816		7:	\$1,751,200	\$437,800	\$0	\$0	\$2,189,000	
Contingencies:	\$167,188								
Indirects:	\$81,930								
Bond Financing:	\$0								
Total Project Cost:	\$3,605,234								
			Funding by Share:	\$2,126,400	\$531,600	\$0	\$0	\$2,658,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2025 Total YOE Cost of Approved Phases:	\$211,601,384
						FY 2025 Total Authorized Funding by Share:	\$211,601,384
						FY 2025 Total Authorized Funding by Category:	\$211,601,384

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0000-02-052	MH	C	VARIOUS	NTTA	\$216,800,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY FROM FM 1187					REV DATE: 07/2022	
LIMITS TO:	US 67					MPO PROJECT ID: 84158	
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-31.20.3	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$23,200,000							
Right Of Way:	\$0							
Construction:	\$216,800,000	\$216,800,000	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
Construction Engineering:	\$4,077,500							
Contingencies:	\$1,747,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$245,825,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000

FORT WORTH	TARRANT	0008-16-043	IH 20	E	FORT WORTH	TXDOT-FORT WORTH	\$1,400,000
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 13019	
TIP	ADD NB/SB DIRECT CONNECT RAMPS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: IN1-30.31.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,400,000							
Right Of Way:	\$0							
Construction:	\$31,085,095	\$1,400,000	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$2,313,131							
Contingencies:	\$2,651,742							
Indirects:	\$879,172							
Bond Financing:	\$0							
Total Project Cost:	\$38,329,140							
Funding by Share:			\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000

FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$1,750,000
LIMITS FROM:	NORTH OF CR 2195					REV DATE: 07/2022	
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID: 13004.2	
TIP	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS					MTP REFERENCE: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,050,000							
Right Of Way:	\$700,000							
Construction:	\$29,196,455	\$1,750,000	\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000
Construction Engineering:	\$1,843,355		\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
Contingencies:	\$1,836,457							
Indirects:	\$899,954							
Bond Financing:	\$0							
Total Project Cost:	\$35,526,221							
Funding by Share:			\$1,400,000	\$350,000	\$0	\$0	\$0	\$1,750,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	R	DECATUR	TXDOT-FORT WORTH	\$300,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE: 07/2022	
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID: 13004.3	
TIP	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-74, TSMO2-001	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$40,000							
Right Of Way:	\$300,000							
Construction:	\$3,600,000	\$300,000	SW ROW: \$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$157,938							
Contingencies:	\$131,789							
Indirects:	\$97,038							
Bond Financing:	\$0							
Total Project Cost:	\$4,326,765							
Funding by Share:			\$240,000	\$60,000	\$0	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	C	VARIOUS	TXDOT-FORT WORTH	\$68,661,515
LIMITS FROM:	ROBERTS CUTOFF					REV DATE: 07/2022	
LIMITS TO:	WEST FORK OF TRINITY RIVER					MPO PROJECT ID: 13037	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.280.740	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$1,000,000							
Construction:	\$68,661,515	\$68,661,515	2M: \$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
Construction Engineering:	\$4,124,644							
Contingencies:	\$4,126,295							
Indirects:	\$2,034,263							
Bond Financing:	\$0							
Total Project Cost:	\$89,946,717							
Funding by Share:			\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-101	SH 114	E	GRAPEVINE	TXDOT-FORT WORTH	\$13,500,000
LIMITS FROM:	FM 1709					REV DATE: 07/2022	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 55192	
TIP	CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH					FUNDING CATEGORY: SW PE	
DESCRIPTION:	114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR					MTP REFERENCE: FT1-12.40.1, FT1-12.50.1, FT1-11.60.1, FT1-11.70.1, FT1-130.10.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$13,500,000							
Right Of Way:	\$0							
Construction:	\$180,000,000	\$13,500,000	SW PE: \$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Construction Engineering:	\$11,305,699							
Contingencies:	\$14,256,000							
Indirects:	\$5,633,424							
Bond Financing:	\$0							
Total Project Cost:	\$224,695,123							
Funding by Share:			\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	C	MILLSAP	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE:	07/2022
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID:	14042
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY:	1,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-79, TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$128,225	1: 7:						
Right Of Way:	\$645,000							
Construction:	\$2,000,000		\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$36,969		\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Contingencies:	\$30,429							
Indirects:	\$16,418							
Bond Financing:	\$0							
Total Project Cost:	\$2,857,041							
		Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-328	VA	E	VARIOUS	FWTA	\$1,000,000
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	25102
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	EXTENSION TO SOUTH OF IH 30					MTP REFERENCE:	TR3-001, TR3-002
REMARKS:							

Project History: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	OTHER - Cat 3 - TDC (MPO): 7:						
Right Of Way:	\$0							
Construction:	\$167,000,000		\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$168,000,000							
		Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	C	ALVARADO	ALVARADO	\$7,050,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	07/2022
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID:	21062
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY:	5,7
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95
REMARKS:	CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.01
						VOC (LBS/DAY):	0.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	5: 7:						
Right Of Way:	\$1,000,000							
Construction:	\$7,050,000		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$469,241		\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000
Contingencies:	\$391,550							
Indirects:	\$288,305							
Bond Financing:	\$0							
Total Project Cost:	\$10,699,096							
		Funding by Share:	\$5,640,000	\$0	\$0	\$1,410,000	\$0	\$7,050,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	C	FORT WORTH	FORT WORTH	\$7,339,189
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2022
LIMITS TO:	CAMP BOWIE BLVD.					MPO PROJECT ID:	14054
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY:	5,7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002
REMARKS:	CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY):	2.56
						VOC (LBS/DAY):	2.93

Project History: 1,467,838 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,200,712		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$916,908	OTHER - Cat 3 - TDC (MPO): 5: 7:	\$0	\$0	\$1,467,838	\$0	\$0	\$1,467,838
Construction:	\$7,339,189		\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
Construction Engineering:	\$391,641		\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
Contingencies:	\$390,176							
Indirects:	\$191,205							
Bond Financing:	\$0							
Total Project Cost:	\$10,429,831							
		Funding by Share:	\$7,339,189	\$0	\$0	\$0	\$0	\$7,339,189

FORT WORTH	TARRANT	0902-90-164	CS	C	HALTOM CITY	HALTOM CITY	\$3,971,942
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2022
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND					FUNDING CATEGORY:	5,7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-97
REMARKS:	CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.13

Project History: 794,388 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCs)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$659,190		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$1,344,080	OTHER - Cat 3 - TDC (MPO): 5: 7:	\$0	\$0	\$794,388	\$0	\$0	\$794,388
Construction:	\$3,971,942		\$483,472	\$0	\$0	\$0	\$0	\$483,472
Construction Engineering:	\$250,774		\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
Contingencies:	\$249,835							
Indirects:	\$122,432							
Bond Financing:	\$0							
Total Project Cost:	\$6,598,253							
		Funding by Share:	\$3,971,942	\$0	\$0	\$0	\$0	\$3,971,942

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	C	FORT WORTH	FORT WORTH	\$7,453,887
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2022
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.80
						VOC (LBS/DAY):	0.69

Project History: 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,014,195		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$250,000							
Construction:	\$7,453,887	\$7,453,887	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0
Construction Engineering:	\$637,925		5:	\$7,453,887	\$0	\$0	\$0	\$7,453,887
Contingencies:	\$141,979							
Indirects:	\$209,987							
Bond Financing:	\$0							
Total Project Cost:	\$9,707,973							
			Funding by Share:	\$7,453,887	\$0	\$0	\$0	\$0
								\$7,453,887

FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					REV DATE:	07/2022
LIMITS TO:	SOUTH EDGEWOOD TERRACE					MPO PROJECT ID:	21091
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-101
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$100,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$800,000	\$800,000	7:	\$640,000	\$0	\$0	\$160,000	\$0
Construction Engineering:	\$54,810							
Contingencies:	\$28,340							
Indirects:	\$19,672							
Bond Financing:	\$0							
Total Project Cost:	\$1,002,822							
			Funding by Share:	\$640,000	\$0	\$0	\$160,000	\$0
								\$800,000

FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	\$650,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					REV DATE:	07/2022
LIMITS TO:	WINDOWMERE STREET					MPO PROJECT ID:	21090
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-91
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$100,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$650,000	\$650,000	7:	\$520,000	\$0	\$0	\$130,000	\$0
Construction Engineering:	\$67,458							
Contingencies:	\$34,880							
Indirects:	\$24,211							
Bond Financing:	\$0							
Total Project Cost:	\$876,549							
			Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0
								\$650,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	R	DECATUR	TXDOT-FORT WORTH	\$6,500,000
LIMITS FROM:	WEST OF CR 1170					REV DATE: 07/2022	
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID: 13004.1	
TIP	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	REALIGNED INTERSECTION AT US 81/287 & BU 81D					MTP REFERENCE: NRSA1-FTW-65, TSMO2-001	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,600,000	\$6,500,000						
Right Of Way:	\$6,500,000							
Construction:	\$13,300,000		SW ROW:	\$5,200,000	\$1,300,000	\$0	\$0	\$0
Construction Engineering:	\$1,279,904							
Contingencies:	\$661,787							
Indirects:	\$459,371							
Bond Financing:	\$0							
Total Project Cost:	\$26,801,062							
		Funding by Share:	\$5,200,000	\$1,300,000	\$0	\$0	\$0	\$6,500,000

FY 2026 Total YOE Cost of Approved Phases: \$339,176,533
FY 2026 Total Authorized Funding by Share: \$339,176,533
FY 2026 Total Authorized Funding by Category: \$339,176,533

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-08-121	CS	E	LANCASTER	DALLAS CO	\$250,000
LIMITS FROM:	ON BELT LINE ROAD FROM FERRIS RD					REV DATE:	07/2022
LIMITS TO:	SUNRISE RD					MPO PROJECT ID:	21011
TIP	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED					FUNDING CATEGORY:	3LC
DESCRIPTION:	ROADWAY SECTION					MTP REFERENCE:	RSA1-2.665.375, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	\$250,000	3LC:					\$250,000	\$250,000
Right Of Way:	\$3,850,000		\$0	\$0	\$0	\$0			
Construction:	\$14,300,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,400,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$250,000	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-08-122	CS	E	LANCASTER	DALLAS CO	\$500,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE					REV DATE:	07/2022
LIMITS TO:	SOUTH OF BELT LINE RD					MPO PROJECT ID:	84161
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE SECTION WITH					FUNDING CATEGORY:	3LC
DESCRIPTION:	DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK					MTP REFERENCE:	NRSA1-DAL-330
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History: E IN FY 2023 IS ENV; REMAINING ENG FUNDING IN FY2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,700,000	\$500,000	3LC:					\$500,000	\$500,000
Right Of Way:	\$8,700,000		\$0	\$0	\$0	\$0			
Construction:	\$29,600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$41,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-115	MH	C	VARIOUS	COLLIN CO	\$50,000,000
LIMITS FROM:	ON COLLIN COUNTY OUTER LOOP FROM FM 2478					REV DATE:	07/2022
LIMITS TO:	US 75					MPO PROJECT ID:	84160
TIP	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-110.25.1
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,300,000	\$50,000,000	3LC:					\$50,000,000	\$50,000,000
Right Of Way:	\$25,500,000		\$0	\$0	\$0	\$0			
Construction:	\$50,000,000								
Construction Engineering:	\$1,750,000								
Contingencies:	\$750,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$80,300,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0008-08-077	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$500,000
LIMITS FROM:	EAST OF HENSLEY					REV DATE:	07/2022
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID:	11630.6
TIP	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-002
REMARKS:	SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					NOX (LBS/DAY):	16.01
						VOC (LBS/DAY):	9.88

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$500,000							
Right Of Way:	\$0								
Construction:	\$500,000		5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$25,838								
Contingencies:	\$76,750								
Indirects:	\$16,726								
Bond Financing:	\$0								
Total Project Cost:	\$669,314								
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-072	SH 66	C	ROWLETT	TXDOT-DALLAS	\$1,567,941
LIMITS FROM:	DALROCK					REV DATE:	07/2022
LIMITS TO:	EAST OF DALROCK					MPO PROJECT ID:	14007.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY					NOX (LBS/DAY):	0.19
						VOC (LBS/DAY):	0.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,823	\$1,567,941							
Right Of Way:	\$465,945								
Construction:	\$1,567,941		3LC:	\$0	\$0	\$0	\$0	\$26,941	\$26,941
Construction Engineering:	\$98,482		5:	\$1,232,800	\$308,200	\$0	\$0	\$0	\$1,541,000
Contingencies:	\$124,181								
Indirects:	\$49,072								
Bond Financing:	\$0								
Total Project Cost:	\$2,382,444								
Funding by Share:			\$1,232,800	\$308,200	\$0	\$0	\$26,941	\$1,567,941	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-248	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$3,466,000
LIMITS FROM:	AT BASS PRO DRIVE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	55253
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-28.190.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,666,000	\$3,466,000							
Right Of Way:	\$1,800,000								
Construction:	\$37,569,054		SW PE:	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
Construction Engineering:	\$2,408,203		SW ROW:	\$1,620,000	\$180,000	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$3,809,011								
Indirects:	\$1,199,964								
Bond Financing:	\$0								
Total Project Cost:	\$48,452,232								
Funding by Share:			\$1,620,000	\$1,846,000	\$0	\$0	\$0	\$3,466,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-251	IH 30	E,R	MESQUITE	TXDOT-DALLAS	\$19,271,495
LIMITS FROM:	IH 45					REV DATE: 07/2022	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.3	
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.60.3	
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,271,495		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$16,000,000							
Construction:	\$67,373,197	\$19,271,495	SW PE:	\$0	\$3,271,495	\$0	\$0	\$0
Construction Engineering:	\$4,209,141		SW ROW:	\$14,400,000	\$1,600,000	\$0	\$0	\$16,000,000
Contingencies:	\$4,210,825							
Indirects:	\$2,075,937							
Bond Financing:	\$0							
Total Project Cost:	\$97,140,595		Funding by Share:	\$14,400,000	\$4,871,495	\$0	\$0	\$19,271,495

DALLAS	DALLAS	0009-11-252	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$83,439,846
LIMITS FROM:	IH 45					REV DATE: 07/2022	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.1	
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.60.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$51,439,846		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$32,000,000							
Construction:	\$937,398,665	\$83,439,846	SW PE:	\$0	\$51,439,846	\$0	\$0	\$51,439,846
Construction Engineering:	\$58,563,982		SW ROW:	\$28,800,000	\$3,200,000	\$0	\$0	\$32,000,000
Contingencies:	\$58,587,417							
Indirects:	\$28,883,596							
Bond Financing:	\$0							
Total Project Cost:	\$1,166,873,506		Funding by Share:	\$28,800,000	\$54,639,846	\$0	\$0	\$83,439,846

DALLAS	DALLAS	0009-11-259	IH 30	E	VARIOUS	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	IH 635					REV DATE: 07/2022	
LIMITS TO:	BASS PRO DRIVE (IN GARLAND)					MPO PROJECT ID: 13043.2	
TIP	OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: TSMO2-003	
REMARKS:							

Project History: RELATED TO TIP 13043/CSJ 0009-11-129

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$4,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$158,406,986	\$4,000,000	SW PE:	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$9,896,476							
Contingencies:	\$9,900,437							
Indirects:	\$4,880,915							
Bond Financing:	\$0							
Total Project Cost:	\$187,084,814		Funding by Share:	\$0	\$4,000,000	\$0	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-215	IH 30	C	VARIOUS	TXDOT-DALLAS	\$93,302,686
LIMITS FROM:	DALROCK RD (DALLAS C/L)					REV DATE:	07/2022
LIMITS TO:	SH 205					MPO PROJECT ID:	55221
TIP	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS					FUNDING CATEGORY:	12,2M
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740					MTP REFERENCE:	FT1-28.90.1

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$15,000,000							
Construction:	\$93,302,686	\$93,302,686	2M: \$44,162,149	\$11,040,537	\$0	\$0	\$0	
Construction Engineering:	\$4,981,127		12: \$30,480,000	\$7,620,000	\$0	\$0	\$0	
Contingencies:	\$5,924,912							
Indirects:	\$2,456,678							
Bond Financing:	\$0							
Total Project Cost:	\$126,665,403							
Funding by Share:			\$74,642,149	\$18,660,537	\$0	\$0	\$0	
							\$93,302,686	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-219	IH 30	C	VARIOUS	TXDOT-DALLAS	\$304,603,781
LIMITS FROM:	SH 205					REV DATE:	07/2022
LIMITS TO:	WEST OF FM 2642 (HUNT COUNTY LINE)					MPO PROJECT ID:	13036
TIP	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE					FUNDING CATEGORY:	12,2M,5
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	FT1-28.90.2, MO3-1, BP2-002
REMARKS:	CMAQ FUNDS ARE FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS ONLY					NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$15,000,000							
Right Of Way:	\$50,000,000							
Construction:	\$304,603,781	\$304,603,781	2M: \$61,426,716	\$15,356,679	\$0	\$0	\$0	
Construction Engineering:	\$17,636,404		5: \$40,000,000	\$10,000,000	\$0	\$0	\$0	
Contingencies:	\$21,620,563		12: \$142,256,309	\$35,564,077	\$0	\$0	\$0	
Indirects:	\$8,698,227							
Bond Financing:	\$0							
Total Project Cost:	\$417,558,975							
Funding by Share:			\$243,683,025	\$60,920,756	\$0	\$0	\$0	
							\$304,603,781	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-220	IH 30	C	ROCKWALL	TXDOT-DALLAS	\$178,424,272
LIMITS FROM:	DALROCK					REV DATE:	07/2022
LIMITS TO:	EAST OF HORIZON					MPO PROJECT ID:	55195
TIP	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD					FUNDING CATEGORY:	12,4
DESCRIPTION:	INTERCHANGE AND RAMP MODIFICATIONS					MTP REFERENCE:	FT1-28.90.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,400,000							
Right Of Way:	\$42,800,000							
Construction:	\$178,424,272	\$178,424,272	4: \$25,600,000	\$6,400,000	\$0	\$0	\$0	
Construction Engineering:	\$7,122,181		12: \$117,139,418	\$29,284,854	\$0	\$0	\$0	
Contingencies:	\$11,012,901							
Indirects:	\$5,309,595							
Bond Financing:	\$0							
Total Project Cost:	\$255,068,949							
Funding by Share:			\$142,739,418	\$35,684,854	\$0	\$0	\$0	
							\$178,424,272	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-031	SH 5	C	MELISSA	TXDOT-DALLAS	\$31,699,658
LIMITS FROM:	SH 121					REV DATE:	07/2022
LIMITS TO:	NORTH OF COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	13055
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	RSA1-1.680.210
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,556,131		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$31,699,658	\$31,699,658	\$25,359,726	\$6,339,932	\$0	\$0	\$0	\$31,699,658	
Construction Engineering:	\$1,886,412								
Contingencies:	\$1,879,353								
Indirects:	\$920,976								
Bond Financing:	\$0								
Total Project Cost:	\$37,942,530								
			Funding by Share:						
			\$25,359,726	\$6,339,932	\$0	\$0	\$0	\$31,699,658	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-054	SH 5	R	MCKINNEY	TXDOT-DALLAS	\$14,000,000
LIMITS FROM:	POWER HOUSE STREET					REV DATE:	07/2022
LIMITS TO:	SOUTH OF CR 275					MPO PROJECT ID:	13026
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	ROADWAY (ULTIMATE 6 LANES)					MTP REFERENCE:	RSA1-1.680.225
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,300,000		Federal	State	Regional	Local			
Right Of Way:	\$14,000,000								
Construction:	\$56,499,316	\$14,000,000	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000	
Construction Engineering:	\$3,567,156								
Contingencies:	\$3,553,807								
Indirects:	\$1,741,541								
Bond Financing:	\$0								
Total Project Cost:	\$83,661,820								
			Funding by Share:						
			\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-057	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	\$18,000,000
LIMITS FROM:	SS 399					REV DATE:	07/2022
LIMITS TO:	POWER HOUSE STREET					MPO PROJECT ID:	13073
TIP	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE, SW ROW
DESCRIPTION:	ROADWAY					MTP REFERENCE:	RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,600,000		Federal	State	Regional	Local			
Right Of Way:	\$14,400,000								
Construction:	\$86,750,627	\$18,000,000	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000	
Construction Engineering:	\$4,527,137								
Contingencies:	\$4,510,196								
Indirects:	\$2,210,219								
Bond Financing:	\$0								
Total Project Cost:	\$115,998,179								
			Funding by Share:						
			\$11,520,000	\$5,040,000	\$0	\$1,440,000	\$0	\$18,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-058	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	\$7,590,000
LIMITS FROM:	SH 5/SPUR 399					REV DATE:	07/2022
LIMITS TO:	SPUR 399 EXTENSION					MPO PROJECT ID:	13072
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE ARTERIAL (ULTIMATE 8 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FREEWAY) AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-4.15.1, RSA1-1.680.315
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$990,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$6,600,000	\$7,590,000	SW PE:	\$0	\$990,000	\$0	\$0	\$990,000	
Construction:	\$21,952,000		SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$6,600,000	
Construction Engineering:	\$811,236								
Contingencies:	\$1,254,400								
Indirects:	\$604,778								
Bond Financing:	\$0								
Total Project Cost:	\$32,212,414								
			Funding by Share:	\$5,280,000	\$1,650,000	\$0	\$660,000	\$0	\$7,590,000

DALLAS	COLLIN	0047-05-059	SH 5	E	MCKINNEY	MCKINNEY	\$1,600,000
LIMITS FROM:	LOUISIANA STREET					REV DATE:	07/2022
LIMITS TO:	VIRGINIA STREET					MPO PROJECT ID:	21086
TIP	CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT					FUNDING CATEGORY:	7.OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY					MTP REFERENCE:	FT3-011, SD3-001, SD3-002, SD3-003
REMARKS:							

Project History: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,600,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$1,600,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$320,000	\$0	\$320,000	
Construction:	\$0		7:	\$1,600,000	\$0	\$0	\$0	\$1,600,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,600,000								
			Funding by Share:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-158	US 75	C	VARIOUS	TXDOT-DALLAS	\$27,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2022
LIMITS TO:	BETHANY DRIVE					MPO PROJECT ID:	30006
TIP	REMOVE HOV LANES AND ADD TECHNOLOGY LANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FT1-23.50.1, FT1-23.40.3, FT1-23.40.4, FT1-23.40.5

REMARKS:

Project History: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	\$27,000,000						
Right Of Way:	\$0							
Construction:	\$27,000,000		\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Construction Engineering:	\$997,937							
Contingencies:	\$1,105,193							
Indirects:	\$379,294							
Bond Financing:	\$0							
Total Project Cost:	\$30,982,424							
Funding by Share:			\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000

DALLAS	COLLIN	0047-06-163	US 75	C	ALLEN	TXDOT-DALLAS	\$13,500,000
LIMITS FROM:	BETHANY DRIVE					REV DATE:	07/2022
LIMITS TO:	SH 121					MPO PROJECT ID:	30007
TIP	ADD TECHNOLOGY LANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FT1-2.40.1, FT1-23.402

REMARKS:

Project History: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$13,500,000						
Right Of Way:	\$0							
Construction:	\$13,500,000		\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Construction Engineering:	\$566,065							
Contingencies:	\$626,905							
Indirects:	\$215,149							
Bond Financing:	\$0							
Total Project Cost:	\$15,408,119							
Funding by Share:			\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-232	US 75	E	RICHARDSON	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	IH 635					REV DATE:	07/2022
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID:	30005
TIP	REMOVE HOV LANES AND ADD TECHNOLOGY LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-23.50.1
REMARKS:							

Project History: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,000,000	SW PE:					\$1,000,000
Right Of Way:	\$0		\$0	\$1,000,000	\$0	\$0	\$0	
Construction:	\$16,500,000							
Construction Engineering:	\$981,896							
Contingencies:	\$1,087,428							
Indirects:	\$373,198							
Bond Financing:	\$0							
Total Project Cost:	\$19,942,522							
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

DALLAS	COLLIN	0047-09-034	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	\$9,500,000
LIMITS FROM:	INDIAN SPRINGS ROAD					REV DATE:	07/2022
LIMITS TO:	SPUR 399					MPO PROJECT ID:	13010
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADWAY					MTP REFERENCE:	RSA1-1.680.325
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	\$9,500,000	SW PE:					\$1,500,000
Right Of Way:	\$8,000,000		SW ROW:					\$8,000,000
Construction:	\$43,182,556		\$0	\$1,500,000	\$0	\$0	\$0	
Construction Engineering:	\$2,726,451		\$6,400,000	\$800,000	\$0	\$800,000	\$0	
Contingencies:	\$2,717,294							
Indirects:	\$1,331,096							
Bond Financing:	\$0							
Total Project Cost:	\$59,457,397							
Funding by Share:			\$6,400,000	\$2,300,000	\$0	\$800,000	\$0	\$9,500,000

DALLAS	COLLIN	0047-09-037	SH 5	E,R	FAIRVIEW	TXDOT-DALLAS	\$10,535,000
LIMITS FROM:	STACY ROAD					REV DATE:	07/2022
LIMITS TO:	INDIAN SPRINGS RD					MPO PROJECT ID:	55288
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY (ULTIMATE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	6 LANES) AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	RSA1-1.680.325
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,935,000	\$10,535,000	SW PE:					\$1,935,000
Right Of Way:	\$8,600,000		SW ROW:					\$8,600,000
Construction:	\$37,543,885		\$0	\$1,935,000	\$0	\$0	\$0	
Construction Engineering:	\$2,345,554		\$6,880,000	\$860,000	\$0	\$860,000	\$0	
Contingencies:	\$2,346,492							
Indirects:	\$1,156,821							
Bond Financing:	\$0							
Total Project Cost:	\$53,927,752							
Funding by Share:			\$6,880,000	\$2,795,000	\$0	\$860,000	\$0	\$10,535,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-10-002	SS 399	E,R	MCKINNEY	TXDOT-DALLAS	\$62,230,000
LIMITS FROM:	SH 5					REV DATE: 07/2022	
LIMITS TO:	US 380					MPO PROJECT ID: 55287	
TIP	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-4.20.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$11,430,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$50,800,000	\$62,230,000							
Construction:	\$227,000,000		SW PE:	\$0	\$11,430,000	\$0	\$0	\$11,430,000	
Construction Engineering:	\$9,395,439		SW ROW:	\$40,640,000	\$5,080,000	\$0	\$5,080,000	\$0	
Contingencies:	\$14,528,000								
Indirects:	\$7,004,312								
Bond Financing:	\$0								
Total Project Cost:	\$320,157,751								
			Funding by Share:	\$40,640,000	\$16,510,000	\$0	\$5,080,000	\$0	\$62,230,000

DALLAS	COLLIN	0047-10-003	SP 399	C	MCKINNEY	MCKINNEY	\$30,000,000
LIMITS FROM:	SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21043	
TIP	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	REALIGNMENT OF THOROUGHFARES					MTP REFERENCE: AV3-003	
REMARKS:	RTR 121-CC1						

Project History: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$30,000,000							
Construction:	\$30,000,000		3RTR121:	\$0	\$0	\$30,000,000	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,000,000								
			Funding by Share:	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000

DALLAS	COLLIN	0047-14-053	US 75	E	VARIOUS	TXDOT-DALLAS	\$750,000
LIMITS FROM:	NORTH OF CR 370					REV DATE: 07/2022	
LIMITS TO:	CR 375 (GRAYSON COUNTY LINE)					MPO PROJECT ID: 20084	
TIP	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT					FUNDING CATEGORY: SW PE	
DESCRIPTION:	EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE: FT1-23.10.1	
REMARKS:							

Project History: MPO MILESTONE POLICY PROJECT (ROUND 2)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$750,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$20,000,000	\$750,000							
Construction:	\$55,685,784		SW PE:	\$0	\$750,000	\$0	\$0	\$750,000	
Construction Engineering:	\$3,550,161								
Contingencies:	\$4,691,112								
Indirects:	\$1,750,930								
Bond Financing:	\$0								
Total Project Cost:	\$86,427,987								
			Funding by Share:	\$0	\$750,000	\$0	\$0	\$0	\$750,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-092	IH 35E	E,R	WAXAHACHIE	TXDOT-DALLAS	\$12,000,000
LIMITS FROM:	AT FM 1446					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 55227	
TIP	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MODIFICATIONS					MTP REFERENCE: IN1-7.504.1, AO1-7.100.5	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$12,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$13,066,598		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$820,706		SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$1,034,875								
Indirects:	\$408,943								
Bond Financing:	\$0								
Total Project Cost:	\$27,331,122								
Funding by Share:			\$9,000,000	\$3,000,000	\$0	\$0	\$0	\$12,000,000	

DALLAS	ELLIS	0048-04-093	IH 35E	E,R	WAXAHACHIE	TXDOT-DALLAS	\$12,000,000
LIMITS FROM:	AT FM 66					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 55228	
TIP	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MODIFICATIONS					MTP REFERENCE: IN1-7.503.1, AO1-7.100.5	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$12,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$23,055,592		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,448,109		SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$1,826,003								
Indirects:	\$721,566								
Bond Financing:	\$0								
Total Project Cost:	\$39,051,270								
Funding by Share:			\$9,000,000	\$3,000,000	\$0	\$0	\$0	\$12,000,000	

DALLAS	DENTON	0081-13-050	IH 35W	E	VARIOUS	TXDOT-DALLAS	\$20,000,000
LIMITS FROM:	SH 114					REV DATE: 07/2022	
LIMITS TO:	IH 35W/IH 35E INTERCHANGE					MPO PROJECT ID: 55242	
TIP	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-5.10.2, FT1-5.10.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
 RELEATED TO TIP 55259/CSJ 0081-13-065

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$20,000,000	\$20,000,000							
Right Of Way:	\$0								
Construction:	\$351,590,445		SW PE:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$21,965,613								
Contingencies:	\$21,974,403								
Indirects:	\$10,833,381								
Bond Financing:	\$0								
Total Project Cost:	\$426,363,842								
Funding by Share:			\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-058	IH 35W	E	VARIOUS	TXDOT-DALLAS	\$10,000,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	07/2022
LIMITS TO:	SH 114					MPO PROJECT ID:	55230
TIP	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-5.20.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category					
Item	Amount		Federal	State	Regional	Local								
Preliminary Engineering:	\$10,000,000	\$10,000,000	SW PE:											
Right Of Way:	\$0													
Construction:	\$115,947,320								\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$3,897,000													
Contingencies:	\$7,246,708													
Indirects:	\$3,572,627													
Bond Financing:	\$0													
Total Project Cost:	\$140,663,655													
Funding by Share:			\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-137	IH 45	C	VARIOUS	TXDOT-DALLAS	\$2,825,000
LIMITS FROM:	DALLAS/ELLIS COUNTY LINE					REV DATE:	07/2022
LIMITS TO:	SOUTH OF IH 20					MPO PROJECT ID:	21048.1
TIP	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL					FUNDING CATEGORY:	5
DESCRIPTION:	CCTV					MTP REFERENCE:	TSMO2-006
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History: RELATED TO TIP 21048.2/CSJ 0092-14-101

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category					
Item	Amount		Federal	State	Regional	Local								
Preliminary Engineering:	\$174,249	\$2,825,000	5:											
Right Of Way:	\$0													
Construction:	\$2,825,000								\$2,260,000	\$565,000	\$0	\$0	\$0	\$2,825,000
Construction Engineering:	\$145,987													
Contingencies:	\$433,638													
Indirects:	\$94,500													
Bond Financing:	\$0													
Total Project Cost:	\$3,673,374													
Funding by Share:			\$2,260,000	\$565,000	\$0	\$0	\$0	\$2,825,000						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	E,R	FERRIS	TXDOT-DALLAS	\$22,000,000
LIMITS FROM:	AT FM 664					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	13029
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE, SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-27.560.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category					
Item	Amount		Federal	State	Regional	Local								
Preliminary Engineering:	\$2,000,000	\$22,000,000	SW PE: SW ROW:											
Right Of Way:	\$20,000,000													
Construction:	\$67,134,310								\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$3,398,669								\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Contingencies:	\$4,285,575													
Indirects:	\$1,693,495													
Bond Financing:	\$0													
Total Project Cost:	\$98,512,049													
Funding by Share:			\$16,000,000	\$4,000,000	\$0	\$2,000,000	\$0	\$22,000,000						

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-077	IH 45	E,R	ENNIS	TXDOT-DALLAS	\$2,250,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	\$2,250,000							
Right Of Way:	\$2,000,000								
Construction:	\$5,400,000		SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$223,369		SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$115,495								
Indirects:	\$80,170								
Bond Financing:	\$0								
Total Project Cost:	\$8,069,034								
		Funding by Share:	\$1,800,000	\$450,000	\$0	\$0	\$0	\$2,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-101	IH 45	C	VARIOUS	TXDOT-DALLAS	\$300,000
LIMITS FROM:	SOUTH OF IH 20					REV DATE:	07/2022
LIMITS TO:	NORTH OF IH 20					MPO PROJECT ID:	21048.2
TIP	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL					FUNDING CATEGORY:	5
DESCRIPTION:	CCTV					MTP REFERENCE:	TSMO2-006
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$185,040	\$300,000							
Right Of Way:	\$0								
Construction:	\$300,000		5:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$15,503								
Contingencies:	\$46,050								
Indirects:	\$10,035								
Bond Financing:	\$0								
Total Project Cost:	\$556,628								
		Funding by Share:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-107	US 80	E,R	MESQUITE	TXDOT-DALLAS	\$87,000,000
LIMITS FROM:	EAST OF TOWN EAST BLVD					REV DATE:	07/2022
LIMITS TO:	EAST OF BELT LINE RD					MPO PROJECT ID:	53109
TIP	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					MTP REFERENCE:	FT1-32.10.1, FT1-32.10.2
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$20,000,000	\$87,000,000							
Right Of Way:	\$67,000,000								
Construction:	\$94,649,514		SW PE:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$5,449,662		SW ROW:	\$53,600,000	\$6,700,000	\$0	\$6,700,000	\$0	\$67,000,000
Contingencies:	\$6,204,784								
Indirects:	\$2,687,759								
Bond Financing:	\$0								
Total Project Cost:	\$195,991,719								
		Funding by Share:	\$53,600,000	\$26,700,000	\$0	\$6,700,000	\$0	\$87,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-106	US 80	E,R	VARIOUS	TXDOT-DALLAS	\$12,500,000
LIMITS FROM:	FM 460					REV DATE: 07/2022	
LIMITS TO:	EAST OF FM 548					MPO PROJECT ID: 55271	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE					MTP REFERENCE: FT1-32.10.4	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,500,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$10,000,000	\$12,500,000							
Construction:	\$200,000,000		SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$12,495,000		SW ROW:	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$243,657,500								
			Funding by Share:	\$8,000,000	\$3,500,000	\$0	\$1,000,000	\$0	\$12,500,000

DALLAS	KAUFMAN	0095-04-076	US 80	E,R	VARIOUS	TXDOT-DALLAS	\$7,000,000
LIMITS FROM:	EAST OF FM 548					REV DATE: 07/2022	
LIMITS TO:	SP 557					MPO PROJECT ID: 55270	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-32.10.5	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,500,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$5,500,000	\$7,000,000							
Construction:	\$350,000,000		SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$21,866,250		SW ROW:	\$4,400,000	\$550,000	\$0	\$550,000	\$0	\$5,500,000
Contingencies:	\$21,875,000								
Indirects:	\$10,784,375								
Bond Financing:	\$0								
Total Project Cost:	\$411,525,625								
			Funding by Share:	\$4,400,000	\$2,050,000	\$0	\$550,000	\$0	\$7,000,000

DALLAS	COLLIN	0135-02-067	CS	R	MCKINNEY	MCKINNEY	\$340,000
LIMITS FROM:	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 19010	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND					FUNDING CATEGORY: 3LC	
DESCRIPTION:	RIGHT TURN LANES					MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$250,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$340,000	\$340,000							
Construction:	\$1,200,000		3LC:	\$0	\$0	\$0	\$0	\$340,000	\$340,000
Construction Engineering:	\$101,187								
Contingencies:	\$52,320								
Indirects:	\$36,317								
Bond Financing:	\$0								
Total Project Cost:	\$1,979,824								
			Funding by Share:	\$0	\$0	\$0	\$0	\$340,000	\$340,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-065	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$15,000,000
LIMITS FROM:	TEEL PKWY/CHAMPIONSHIP DRIVE					REV DATE:	07/2022
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID:	55292
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	RSA1-2.225.500
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$12,000,000	\$15,000,000							
Construction:	\$58,646,629		SW PE:	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
Construction Engineering:	\$3,474,314		SW ROW:	\$9,600,000	\$1,200,000	\$0	\$1,200,000	\$12,000,000	
Contingencies:	\$5,811,881								
Indirects:	\$1,869,297								
Bond Financing:	\$0								
Total Project Cost:	\$84,802,121								
			Funding by Share:	\$9,600,000	\$4,200,000	\$0	\$1,200,000	\$0	\$15,000,000

DALLAS	ELLIS	0172-12-007	BUS 287S	E,R	ENNIS	TXDOT-DALLAS	\$5,500,000
LIMITS FROM:	ON BUS 287/ENNIS AVE AT UP RAILROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14028
TIP	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:	THE UPRR LINE					MTP REFERENCE:	MO3-002, FP3-001, FP3-013, FP2-120
REMARKS:	LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$4,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$1,500,000	\$5,500,000							
Construction:	\$17,000,000		3LC:	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
Construction Engineering:	\$1,433,489		SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$1,500,000	
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Cost:	\$25,189,184								
			Funding by Share:	\$1,200,000	\$0	\$0	\$300,000	\$4,000,000	\$5,500,000

DALLAS	DENTON	0195-02-076	IH 35	C	SANGER	TXDOT-DALLAS	\$27,745,863
LIMITS FROM:	AT FM 455					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	55250
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4					FUNDING CATEGORY:	12,4
DESCRIPTION:	LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,353,051		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$10,000,000	\$27,745,863							
Construction:	\$27,745,863		4:	\$706,854	\$176,713	\$0	\$0	\$0	\$883,567
Construction Engineering:	\$2,386,918		12:	\$21,489,837	\$5,372,459	\$0	\$0	\$0	\$26,862,296
Contingencies:	\$3,865,521								
Indirects:	\$1,177,222								
Bond Financing:	\$0								
Total Project Cost:	\$47,528,575								
			Funding by Share:	\$22,196,691	\$5,549,172	\$0	\$0	\$0	\$27,745,863

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-081	IH 35	R	SANGER	TXDOT-DALLAS	\$40,000,000
LIMITS FROM:	SOUTH OF BELZ ROAD					REV DATE:	07/2022
LIMITS TO:	COOKE COUNTY LINE					MPO PROJECT ID:	55197.2
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:							

Project History: RELATED TO TIP 55197/CSJ 0195-02-074;
REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000	\$40,000,000						
Right Of Way:	\$40,000,000							
Construction:	\$196,670,000		SW ROW:	\$36,000,000	\$4,000,000	\$0	\$0	\$0
Construction Engineering:	\$8,382,040							
Contingencies:	\$8,385,394							
Indirects:	\$4,133,999							
Bond Financing:	\$0							
Total Project Cost:	\$267,571,433							
		Funding by Share:	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-109	IH 35E	E	DENTON	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE:	07/2022
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID:	25033.3
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-7.10.4, TSMO2-001, MO3-002
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000	\$3,000,000						
Right Of Way:	\$3,146,066							
Construction:	\$85,379,726		SW PE:	\$0	\$3,000,000	\$0	\$0	\$0
Construction Engineering:	\$5,525,371							
Contingencies:	\$9,557,647							
Indirects:	\$2,753,192							
Bond Financing:	\$0							
Total Project Cost:	\$109,362,002							
		Funding by Share:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-131	IH 35E	C	HIGHLAND VILLAGE	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	GARDEN RIDGE BLVD					REV DATE:	07/2022
LIMITS TO:	LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	25068
TIP	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000	\$3,000,000						
Right Of Way:	\$0							
Construction:	\$3,000,000		7:	\$2,400,000	\$600,000	\$0	\$0	\$0
Construction Engineering:	\$199,907							
Contingencies:	\$293,692							
Indirects:	\$75,980							
Bond Financing:	\$0							
Total Project Cost:	\$3,669,579							
		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-288	IH 35E	E	DALLAS	TXDOT-DALLAS	\$538,000
LIMITS FROM:	DART VICTORY STATION					REV DATE:	07/2022
LIMITS TO:	AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)					MPO PROJECT ID:	21008
TIP DESCRIPTION:	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING					FUNDING CATEGORY:	3LC,SW PE
REMARKS:	LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP					MTP REFERENCE:	BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$538,000	3LC: SW PE:	\$0	\$0	\$0	\$0	\$188,000	\$188,000	
Right Of Way:	\$0		\$0	\$350,000	\$0	\$0	\$0	\$350,000	
Construction:	\$3,500,000								
Construction Engineering:	\$292,052								
Contingencies:	\$65,000								
Indirects:	\$96,135								
Bond Financing:	\$0								
Total Project Cost:	\$4,491,187								
Funding by Share:		\$0	\$350,000	\$0	\$0	\$0	\$188,000	\$538,000	

DALLAS	DALLAS	0196-07-034	SS 366	R	DALLAS	TXDOT-DALLAS	\$400,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE:	07/2022
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID:	14070
TIP DESCRIPTION:	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS					MTP REFERENCE:	FT3-014

Project History: R IN FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,240,000	3LC:	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Right Of Way:	\$400,000								
Construction:	\$46,000,000								
Construction Engineering:	\$3,260,801								
Contingencies:	\$5,480,964								
Indirects:	\$1,527,678								
Bond Financing:	\$0								
Total Project Cost:	\$68,909,443								
Funding by Share:		\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	

DALLAS	DALLAS	0197-02-135	US 175	E,R	DALLAS	TXDOT-DALLAS	\$8,575,000
LIMITS FROM:	2ND AVENUE					REV DATE:	07/2022
LIMITS TO:	SOUTH OF LAKE JUNE ROAD					MPO PROJECT ID:	21083.2
TIP DESCRIPTION:	REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL					FUNDING CATEGORY:	SW PE,SW ROW
REMARKS:						MTP REFERENCE:	MO3-002, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,575,000	SW PE: SW ROW:	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000	
Right Of Way:	\$7,000,000		\$5,600,000	\$700,000	\$0	\$700,000	\$0	\$7,000,000	
Construction:	\$33,550,000								
Construction Engineering:	\$3,264,004								
Contingencies:	\$989,725								
Indirects:	\$1,001,652								
Bond Financing:	\$0								
Total Project Cost:	\$47,380,381								
Funding by Share:		\$5,600,000	\$2,275,000	\$0	\$700,000	\$0	\$8,575,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-101	BUS 121H	E,R	LEWISVILLE	TXDOT-DALLAS	\$13,300,000
LIMITS FROM:	NORTH OF IH 35E					REV DATE:	07/2022
LIMITS TO:	NORTH OF NORTHWOOD MOBILE HOME PARK					MPO PROJECT ID:	55275
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$13,300,000							
Right Of Way:	\$13,000,000								
Construction:	\$2,858,184		SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$241,010		SW ROW:	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
Contingencies:	\$124,617								
Indirects:	\$86,501								
Bond Financing:	\$0								
Total Project Cost:	\$16,610,312								
Funding by Share:			\$10,400,000	\$300,000	\$0	\$2,600,000	\$0	\$13,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-106	SH 121 FRTG RD	C	PLANO	PLANO	\$44,667
LIMITS FROM:	AT SPRING CREEK PKWY					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	19007.2
TIP	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.23
						VOC (LBS/DAY):	0.12

Project History: 8,933 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$44,667							
Right Of Way:	\$0								
Construction:	\$44,667		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$8,933	\$0	\$0	\$8,933
Construction Engineering:	\$2,020		5:	\$44,667	\$0	\$0	\$0	\$0	\$44,667
Contingencies:	\$31								
Indirects:	\$1,296								
Bond Financing:	\$0								
Total Project Cost:	\$48,014								
Funding by Share:			\$44,667	\$0	\$0	\$0	\$0	\$44,667	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-049	SS 399	R	MCKINNEY	TXDOT-DALLAS	\$3,120,000
LIMITS FROM:	AT SH 5					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	55156
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-11.540.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$3,120,000							
Right Of Way:	\$3,120,000								
Construction:	\$32,619,229		SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
Construction Engineering:	\$2,048,795								
Contingencies:	\$2,583,443								
Indirects:	\$1,020,877								
Bond Financing:	\$0								
Total Project Cost:	\$43,392,344								
Funding by Share:			\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-051	SS 399	E,R	MCKINNEY	TXDOT-DALLAS	\$3,450,000
LIMITS FROM:	US 75					REV DATE: 07/2022	
LIMITS TO:	SH 5					MPO PROJECT ID: 13071	
TIP	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-4.10.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$3,000,000								
Construction:	\$9,968,000	\$3,450,000	SW PE:	\$0	\$450,000	\$0	\$0	\$450,000	
Construction Engineering:	\$527,249		SW ROW:	\$2,400,000	\$300,000	\$0	\$300,000	\$3,000,000	
Contingencies:	\$881,990								
Indirects:	\$283,678								
Bond Financing:	\$0								
Total Project Cost:	\$15,110,917								
			Funding by Share:	\$2,400,000	\$750,000	\$0	\$300,000	\$0	\$3,450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-052	SH 121 FRTG RD	C	PLANO	PLANO	\$357,333
LIMITS FROM:	LEGACY					REV DATE: 07/2022	
LIMITS TO:	CUSTER					MPO PROJECT ID: 19007.1	
TIP	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.23 VOC (LBS/DAY): 0.12	

Project History: 71,467 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$357,333	\$357,333	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$71,467	\$0	\$0	\$71,467
Construction Engineering:	\$16,163		5:	\$357,333	\$0	\$0	\$0	\$0	\$357,333
Contingencies:	\$250								
Indirects:	\$10,370								
Bond Financing:	\$0								
Total Project Cost:	\$384,116								
			Funding by Share:	\$357,333	\$0	\$0	\$0	\$0	\$357,333

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-162	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$13,245,644
LIMITS FROM:	ELLIS COUNTY LINE					REV DATE: 07/2022	
LIMITS TO:	BEAR CREEK ROAD					MPO PROJECT ID: 54119.5	
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY: 2M,7	
DESCRIPTION:						MTP REFERENCE: FT1-6.30.1, TSMO2-001	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$3,000,000								
Construction:	\$13,245,644	\$13,245,644	2M:	\$10,130,115	\$2,532,529	\$0	\$0	\$0	\$12,662,644
Construction Engineering:	\$799,953		7:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
Contingencies:	\$1,008,707								
Indirects:	\$398,602								
Bond Financing:	\$0								
Total Project Cost:	\$18,952,906								
			Funding by Share:	\$10,596,515	\$2,649,129	\$0	\$0	\$0	\$13,245,644

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-042	IH 35E	E,R	RED OAK	TXDOT-DALLAS	\$7,500,000
LIMITS FROM:	AT FM 664					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 13034	
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: IN1-7.515.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$6,000,000							
Construction:	\$49,432,235	\$7,500,000	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering:	\$2,948,478		\$5,400,000	\$600,000	\$0	\$0	\$6,000,000	
Contingencies:	\$5,522,096							
Indirects:	\$1,469,173							
Bond Financing:	\$0							
Total Project Cost:	\$66,871,982							
Funding by Share:			\$5,400,000	\$2,100,000	\$0	\$0	\$0	\$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0451-03-013	SH 205	C	VARIOUS	TXDOT-DALLAS	\$38,783,754
LIMITS FROM:	NORTH OF JOHN KING					REV DATE: 07/2022	
LIMITS TO:	SH 78					MPO PROJECT ID: 55073	
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-1.715.200	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,722,000							
Right Of Way:	\$5,000,000							
Construction:	\$38,783,754	\$38,783,754	\$31,027,003	\$7,756,751	\$0	\$0	\$38,783,754	
Construction Engineering:	\$1,779,586							
Contingencies:	\$3,560,489							
Indirects:	\$868,821							
Bond Financing:	\$0							
Total Project Cost:	\$51,714,650							
Funding by Share:			\$31,027,003	\$7,756,751	\$0	\$0	\$0	\$38,783,754

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-077	SL 12	E,R	VARIOUS	TXDOT-DALLAS	\$21,800,000
LIMITS FROM:	SP 408					REV DATE: 07/2022	
LIMITS TO:	SOUTH OF SH 183					MPO PROJECT ID: 11930	
TIP	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD (ULTIMATE)					MTP REFERENCE: FT1-17.20.1, FT1-17.20.2, FT1-17.30.1	
REMARKS:							

Project History: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$20,800,000							
Construction:	\$622,498,963	\$21,800,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$38,890,623		\$16,640,000	\$2,080,000	\$0	\$2,080,000	\$20,800,000	
Contingencies:	\$38,906,148							
Indirects:	\$19,180,749							
Bond Financing:	\$0							
Total Project Cost:	\$741,276,483							
Funding by Share:			\$16,640,000	\$3,080,000	\$0	\$2,080,000	\$0	\$21,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-146	SL 12	E,R	DALLAS	TXDOT-DALLAS	\$53,200,000
LIMITS FROM:	AT IH 30					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 13018	
TIP	CONSTRUCT DIRECT CONNECTORS (PHASE 1)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: IN1-17.28.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,200,000	\$53,200,000							
Right Of Way:	\$50,000,000								
Construction:	\$214,654,318		SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Construction Engineering:	\$13,482,318		SW ROW:	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$17,000,622								
Indirects:	\$6,717,993								
Bond Financing:	\$0								
Total Project Cost:	\$305,055,251								
			Funding by Share:						
			\$40,000,000	\$8,200,000	\$0	\$5,000,000	\$0	\$53,200,000	

DALLAS	DALLAS	0581-02-154	SL 12	E	VARIOUS	TXDOT-DALLAS	\$4,680,000
LIMITS FROM:	SP 408					REV DATE: 07/2022	
LIMITS TO:	SOUTH OF SH 183					MPO PROJECT ID: 11930.2	
TIP	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-17.20.1, FT1-17.20.2, FT1-17.30.1	
REMARKS:							

Project History: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,680,000	\$4,680,000							
Right Of Way:	\$0								
Construction:	\$92,066,300		SW PE:	\$0	\$4,680,000	\$0	\$0	\$0	\$4,680,000
Construction Engineering:	\$5,751,842								
Contingencies:	\$5,754,144								
Indirects:	\$2,836,793								
Bond Financing:	\$0								
Total Project Cost:	\$111,089,079								
			Funding by Share:						
			\$0	\$4,680,000	\$0	\$0	\$0	\$4,680,000	

DALLAS	DALLAS	0581-02-158	SL 12	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21075	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$100,000							
Right Of Way:	\$0								
Construction:	\$650,000		3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$54,810								
Contingencies:	\$28,340								
Indirects:	\$19,672								
Bond Financing:	\$0								
Total Project Cost:	\$852,822								
			Funding by Share:						
			\$0	\$0	\$0	\$0	\$100,000	\$100,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	C	VARIOUS	TXDOT-DALLAS	\$49,660,582
LIMITS FROM:	WEST OF FM 2450					REV DATE:	07/2022
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID:	83255
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-133
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$49,660,582							
Right Of Way:	\$18,500,000								
Construction:	\$49,660,582		1:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$3,048,651		2M:	\$35,728,466	\$8,932,116	\$0	\$0	\$0	\$44,660,582
Contingencies:	\$4,164,137								
Indirects:	\$1,488,399								
Bond Financing:	\$0								
Total Project Cost:	\$79,861,769								
Funding by Share:			\$39,728,466	\$9,932,116	\$0	\$0	\$0	\$49,660,582	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-298	VA	C	VARIOUS	NCTCOG	\$440,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					REV DATE:	07/2022
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.1
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-005
REMARKS:							

Project History: 88,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$440,000							
Right Of Way:	\$0								
Construction:	\$440,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$88,000
Construction Engineering:	\$0		7:	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$440,000								
Funding by Share:			\$440,000	\$0	\$0	\$0	\$0	\$440,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-311	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,					REV DATE: 07/2022	
LIMITS TO:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJECT ID: 11647.1	
TIP DESCRIPTION:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: BP2-001, SD2-001, SD2-004, SD2-003, SD2-002	

REMARKS:

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,000,000	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-315	VA	C	VARIOUS	NCTCOG	\$780,000
LIMITS FROM:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					REV DATE: 07/2022	
LIMITS TO:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.3	
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: BP2-001, FT3-011	

REMARKS:

Project History: 156,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$780,000	\$780,000	\$0	\$0	\$156,000	\$0	\$0	\$156,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$780,000							
Funding by Share:			\$780,000	\$0	\$0	\$0	\$0	\$780,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-324	VA	E	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11678	
TIP	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS					MTP REFERENCE: TT2-001, TT2-002, TSMO2-003, TSMO2-005	

REMARKS:

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000							
Right Of Way:	\$0							
Construction:	\$250,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering:	\$0	7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$250,000							
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000

DALLAS	VARIOUS	0918-00-337	VA	T	VARIOUS	DART	\$19,435,515
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE: 07/2022	
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID: 14013.2	
TIP	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF					FUNDING CATEGORY: 5,9TA Set Aside,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					MTP REFERENCE: BP2-002	
REMARKS:	RELATED TO CSJ 0918-48-003, WHICH WAS TRANSFERRED IN FY2021, AND CSJ 0918-48-004 (TRANSFERRED IN 2022) AND CSJ 0918-00-350 (GROUPED CSJ), WHICH HAVE LOCAL MATCH INSTEAD OF TDCS					NOX (LBS/DAY): 21.12	VOC (LBS/DAY): 24.43

Project History: 3,887,103 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$14,830,000							
Right Of Way:	\$150,000							
Construction:	\$37,499,792	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$3,887,103	\$0	\$0	\$3,887,103
Construction Engineering:	\$600,698	5:	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
Contingencies:	\$0	9TA Set Aside:	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
Indirects:	\$434,420							
Bond Financing:	\$0							
Total Project Cost:	\$53,514,910							
Funding by Share:			\$19,435,515	\$0	\$0	\$0	\$0	\$19,435,515

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-341	VA	C	VARIOUS	TXDOT-DALLAS	\$6,084,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11618.2
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	12,7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$6,084,000	\$6,084,000	7: \$3,510,000	\$877,500	\$0	\$0	\$0	\$4,387,500
Construction Engineering:	\$0		12: \$1,357,200	\$339,300	\$0	\$0	\$0	\$1,696,500
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,084,000							
Funding by Share:			\$4,867,200	\$1,216,800	\$0	\$0	\$0	\$6,084,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-348	VA	C	VARIOUS	NCTCOG	\$245,460
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE:	07/2022
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					MPO PROJECT ID:	11186.6
TIP	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	TSSF3-002, TSSF3-003, TSSF3-006, TSSF2-001
REMARKS:							
						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History: 49,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$245,460	\$245,460	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$49,092	\$0	\$0	\$49,092
Construction Engineering:	\$0		5: \$245,460	\$0	\$0	\$0	\$0	\$245,460
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$245,460							
Funding by Share:			\$245,460	\$0	\$0	\$0	\$0	\$245,460

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-363	VA	T	VARIOUS	NCTCOG	\$1,197,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11649.2
TIP	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL EFFECTIVENESS					MTP REFERENCE:	TDM2-200
REMARKS:							

Project History: 239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,197,000	\$1,197,000	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$239,400	\$0	\$0	\$239,400
Construction Engineering:	\$0		7: \$1,197,000	\$0	\$0	\$0	\$0	\$1,197,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,197,000							
Funding by Share:			\$1,197,000	\$0	\$0	\$0	\$0	\$1,197,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-364	VA	C	VARIOUS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	REGIONAL DATA HUB - DFW MPO BOUNDARY					REV DATE: 07/2022	
LIMITS TO:	DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					MPO PROJECT ID: 21016.2	
TIP DESCRIPTION:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
						MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-011	

REMARKS:

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.1/CSJ 0918-00-371

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-369	VA	E	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21015.7	
TIP DESCRIPTION:	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP					FUNDING CATEGORY: 5, OTHER - Cat 3 - TDC (MPO)	
						MTP REFERENCE: TR3-002, TR3-007	
REMARKS:						NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A	

Project History: 50,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
Construction Engineering:	\$0	5:	\$250,000	\$0	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-373	VA	E	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT					REV DATE: 07/2022	
LIMITS TO:	ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION					MPO PROJECT ID: 21089	
TIP DESCRIPTION:	TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
						MTP REFERENCE: AQ2-003	

REMARKS:

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$0	\$2,500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
			Funding by Share:						
			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-375	VA	E	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES					REV DATE: 07/2022	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 21015.1	
TIP DESCRIPTION:	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
						MTP REFERENCE: FP3-001, FP3-011, FP3-013	

REMARKS:

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,100,000								
Right Of Way:	\$0								
Construction:	\$0	\$3,100,000	\$0	\$0	\$620,000	\$0	\$0	\$620,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
			Funding by Share:						
			\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-381	VA	E	DALLAS	NCTCOG	\$500,000
LIMITS FROM:	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST					REV DATE: 07/2022	
LIMITS TO:	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST					MPO PROJECT ID: 11625	
TIP	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7.OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: SD2-001	
REMARKS:							

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; ENG FUNDING IN FY2022 AND FY 2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0	7:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-384	VA	C	VARIOUS	NCTCOG	\$1,086,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES					REV DATE: 07/2022	
LIMITS TO:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;					MPO PROJECT ID: 11694	
TIP	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES					FUNDING CATEGORY: 7.OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004	
REMARKS:							

Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,086,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$217,200
Construction Engineering:	\$0	7:	\$1,086,000	\$0	\$0	\$0	\$0	\$0	\$1,086,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,086,000								
Funding by Share:			\$1,086,000	\$0	\$0	\$0	\$0	\$0	\$1,086,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-385	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11692
TIP	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					MTP REFERENCE:	SD2-001, SD2-003

REMARKS:

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$250,000	\$250,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$50,000	
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-388	VA	T	VARIOUS	DART	\$18,750,000
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE:	07/2022
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	25097
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE					FUNDING CATEGORY:	5
DESCRIPTION:	PROJECT #8)					MTP REFERENCE:	TR1-10314.0
REMARKS:						NOX (LBS/DAY):	8.53
						VOC (LBS/DAY):	5.28

Project History: PART OF \$15M DART, GARLAND, RTC PARTNERSHIP RELATED TO LBJ EAST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$18,750,000	\$18,750,000	5:	\$15,000,000	\$0	\$0	\$3,750,000	\$18,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,750,000								
Funding by Share:			\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-389	VA	T	VARIOUS	DART	\$4,000,000
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE:	07/2022
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	25100
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	PROJECT #9)					MTP REFERENCE:	TR1-10314.0

Project History: COTTON BELT/SILVER LINE PROJ #9; 800,000 CAT 2 TDCS USED IN LIEU OF LOCAL MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$800,000	
Construction Engineering:	\$0		7:	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,000,000								
Funding by Share:			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-108	VA	C	TERRELL	TERRELL	\$127,295
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.3
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-KC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	3RTR121:						
Right Of Way:	\$0							
Construction:	\$127,295		\$0	\$0	\$101,836	\$25,459	\$0	\$127,295
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$127,295							
Funding by Share:			\$0	\$0	\$101,836	\$25,459	\$0	\$127,295

DALLAS	COLLIN	0918-24-251	VA	C	PLANO	PLANO	\$1,867,000
LIMITS FROM:	PLANO CITYWIDE CCTV CAMERA EXPANSION					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	19005
TIP	INSTALL NEW CCTV CAMERAS CITYWIDE					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, TSMO2-006
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$180,000	OTHER - Cat 3 - TDC (MPO): 5:						
Right Of Way:	\$0							
Construction:	\$1,867,000		\$0	\$0	\$373,400	\$0	\$0	\$373,400
Construction Engineering:	\$84,447		\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
Contingencies:	\$1,307							
Indirects:	\$54,181							
Bond Financing:	\$0							
Total Project Cost:	\$2,186,935							
Funding by Share:			\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-255	CS	C	FRISCO	FRISCO	\$2,720,000
LIMITS FROM:	ON OHIO DRIVE AT GAYLORD PARKWAY					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21074	
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.39 VOC (LBS/DAY): 0.21	

Project History: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$325,000								
Right Of Way:	\$0								
Construction:	\$2,720,000	\$2,720,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$544,000
Construction Engineering:	\$229,358		5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Contingencies:	\$118,592								
Indirects:	\$82,319								
Bond Financing:	\$0								
Total Project Cost:	\$3,475,269								
Funding by Share:			\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$2,720,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-257	VA	C	FRISCO	FRISCO	\$153,580
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11642	
TIP	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN ORDER TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF3-003, TSSF2-001	
REMARKS:	RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$153,580	\$153,580	3RTR121:	\$0	\$0	\$122,864	\$30,716	\$0	\$153,580
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$153,580								
Funding by Share:			\$0	\$0	\$122,864	\$30,716	\$0	\$153,580	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-265	VA	C	FRISCO	FRISCO	\$30,000,000
LIMITS FROM:	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD					REV DATE:	07/2022
LIMITS TO:	DALLAS NORTH TOLLWAY					MPO PROJECT ID:	21037
TIP DESCRIPTION:	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
						MTP REFERENCE:	FP3-011, NRSA1-DAL-328, TSMO2-001

REMARKS:

Project History: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380; 6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,575,000	\$30,000,000							
Right Of Way:	\$1,000,000								
Construction:	\$30,000,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering:	\$2,070,271		7:	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
Contingencies:	\$1,704,000								
Indirects:	\$919,416								
Bond Financing:	\$0								
Total Project Cost:	\$38,268,687								
Funding by Share:			\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-268	CS	C	RICHARDSON	RICHARDSON	\$350,000
LIMITS FROM:	WATERVIEW					REV DATE:	07/2022
LIMITS TO:	AT FRANK JOHNSON					MPO PROJECT ID:	21072
TIP DESCRIPTION:	CONSTRUCT NEW TRAFFIC SIGNAL					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
						MTP REFERENCE:	TSMO2-002

REMARKS:

Project History: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$27,000	\$350,000							
Right Of Way:	\$0								
Construction:	\$350,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engineering:	\$15,831		7:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Contingencies:	\$245								
Indirects:	\$10,157								
Bond Financing:	\$0								
Total Project Cost:	\$403,233								
Funding by Share:			\$350,000	\$0	\$0	\$0	\$0	\$350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	COLLIN	0918-24-269	VA	E	PLANO	PLANO	\$1,000,000		
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	07/2022		
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057		
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)		
DESCRIPTION:						MTP REFERENCE:	BP2-002		
REMARKS:						NOX (LBS/DAY):	1.84		
						VOC (LBS/DAY):	2.13		
						Project History:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$3,200,000	\$1,000,000	5:	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0
Construction Engineering:	\$143,130			5:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$216,000								
Indirects:	\$99,064								
Bond Financing:	\$0								
Total Project Cost:	\$4,658,194								
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DALLAS	COLLIN	0918-24-286	CS	E	PROSPER	PROSPER	\$100,000		
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2022		
LIMITS TO:						MPO PROJECT ID:	21071		
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5		
DESCRIPTION:						MTP REFERENCE:	TSMO2-001		
REMARKS:						NOX (LBS/DAY):	0.04		
						VOC (LBS/DAY):	0.02		
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$100,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$800,000	\$100,000	5:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
Total Project Cost:	\$1,026,550								
			Funding by Share:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	\$4,000,003		
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE:	07/2022		
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID:	40017		
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	5		
DESCRIPTION:						MTP REFERENCE:	BP2-002		
REMARKS:						NOX (LBS/DAY):	1.72		
						VOC (LBS/DAY):	1.99		
						Project History:	C IN FY2023 IS CONST AND CONST ENG; FUNDING IS 75% FEDERAL/25% LOCAL		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$727,662			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$3,739,132	\$4,000,003	5:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
Construction Engineering:	\$260,871								
Contingencies:	\$252,391								
Indirects:	\$115,754								
Bond Financing:	\$0								
Total Project Cost:	\$5,095,810								
			Funding by Share:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-311	CS	C	LEWISVILLE	LEWISVILLE	\$4,500,000
LIMITS FROM:	ON COLLEGE STREET; FROM MILL STREET					REV DATE:	07/2022
LIMITS TO:	RAILROAD STREET					MPO PROJECT ID:	14030
TIP DESCRIPTION:	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DE2					MTP REFERENCE:	BP2-002, MO3-001, SD2-004

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$600,000	\$4,500,000	3RTR121:					\$4,500,000	
Right Of Way:	\$0		\$0	\$0	\$4,080,000	\$420,000	\$0		
Construction:	\$4,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,100,000								
		Funding by Share:		\$0	\$0	\$4,080,000	\$420,000	\$0	\$4,500,000

DALLAS	DENTON	0918-46-316	CS	R	SHADY SHORES	DENTON CO	\$2,800,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE:	07/2022
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP DESCRIPTION:	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE:	MO3-001

Project History: R IN FY 2023 IS UTIL; ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-366

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,400,000	\$2,800,000	3LC:					\$2,800,000	
Right Of Way:	\$2,800,000		\$0	\$0	\$0	\$0	\$2,800,000		
Construction:	\$18,000,000								
Construction Engineering:	\$732,114								
Contingencies:	\$610,900								
Indirects:	\$449,816								
Bond Financing:	\$0								
Total Project Cost:	\$23,992,830								
		Funding by Share:		\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000

DALLAS	DENTON	0918-46-337	VA	C	DENTON	DENTON	\$200,000
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.9
TIP DESCRIPTION:	PURCHASE A PUBLIC SAFETY BLOCKER UNIT (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DE1					MTP REFERENCE:	TSSF3-003, TSSF2-001

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$200,000	3RTR121:					\$200,000	
Right Of Way:	\$0		\$0	\$0	\$160,000	\$40,000	\$0		
Construction:	\$200,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000								
		Funding by Share:		\$0	\$0	\$160,000	\$40,000	\$0	\$200,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-207	VA	C	DALLAS	DALLAS	\$375,000
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.1
TIP	PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVE ROADWAY SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$300,000	\$75,000	\$0	\$375,000
Construction:	\$375,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$375,000							
		Funding by Share:	\$0	\$0	\$300,000	\$75,000	\$0	\$375,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-236	VA	C	VARIOUS	DALLAS CO	\$2,420,034
LIMITS FROM:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION					REV DATE:	07/2022
LIMITS TO:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD					MPO PROJECT ID:	14013
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:						NOX (LBS/DAY):	2.11
						VOC (LBS/DAY):	2.44

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$566,500	3LC:						
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$127,449	\$127,449
Construction:	\$2,420,034		\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585
Construction Engineering:	\$161,397							
Contingencies:	\$274,875							
Indirects:	\$116,721							
Bond Financing:	\$0							
Total Project Cost:	\$3,539,527							
		Funding by Share:	\$1,834,068	\$0	\$0	\$458,517	\$127,449	\$2,420,034

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	R	DALLAS	DALLAS	\$4,200,000
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	07/2022
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC
DESCRIPTION:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY					MTP REFERENCE:	TSMO2-001, FP3-011
REMARKS:							

Project History: R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,602,950	3LC:						
Right Of Way:	\$4,200,000		\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
Construction:	\$13,313,653							
Construction Engineering:	\$1,122,646							
Contingencies:	\$580,475							
Indirects:	\$402,930							
Bond Financing:	\$0							
Total Project Cost:	\$23,222,654							
		Funding by Share:	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	TXDOT-DALLAS	\$5,829,417
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	07/2022
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3LC,7
REMARKS:	LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE UTILITY COMPANIES					MTP REFERENCE:	BP2-002, NRSA1-DAL-307

! **Project History:** RELATED TO TIP 14032.2/CSJ 0442-02-161; R IN FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	3LC: 7:						
Right Of Way:	\$5,829,417							
Construction:	\$21,562,834		\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
Construction Engineering:	\$1,341,947		\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Contingencies:	\$1,336,925							
Indirects:	\$655,159							
Bond Financing:	\$0							
Total Project Cost:	\$31,726,282							
		Funding by Share:	\$2,000,000	\$0	\$0	\$500,000	\$3,329,417	\$5,829,417

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	R	VARIOUS	HIGHLAND PARK	\$200,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE					REV DATE:	07/2022
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
TIP DESCRIPTION:	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS					MTP REFERENCE:	MO3-001, MO3-002

! **Project History:** R IN FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,250,000	3LC:						
Right Of Way:	\$200,000							
Construction:	\$8,000,000		\$0	\$0	\$0	\$0	\$200,000	\$200,000
Construction Engineering:	\$343,946							
Contingencies:	\$287,000							
Indirects:	\$211,323							
Bond Financing:	\$0							
Total Project Cost:	\$10,292,269							
		Funding by Share:	\$0	\$0	\$0	\$0	\$200,000	\$200,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	R	DALLAS	DALLAS	\$350,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2022
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS					NOX (LBS/DAY):	0.97
						VOC (LBS/DAY):	1.12

Project History: JOPPA NEIGHBORHOOD IMPROVEMENT; 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCs; R IN FY 2023 IS ROW AND R IN FY 2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000							
Right Of Way:	\$400,000							
Construction:	\$7,250,000	\$350,000	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engineering:	\$100,639							
Contingencies:	\$151,875							
Indirects:	\$69,654							
Bond Financing:	\$0							
Total Project Cost:	\$8,872,168							
			Funding by Share:					
			\$350,000	\$0	\$0	\$0	\$0	\$350,000

DALLAS	DALLAS	0918-47-313	CS	E,R	BALCH SPRINGS	BALCH SPRINGS	\$2,380,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2022
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-324, BP2-002, SD2-001
REMARKS:							

Project History: R IN FY 2023 IS ROW AND R IN FY 2024 IS UTIL; 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,300,000							
Right Of Way:	\$1,245,000							
Construction:	\$11,000,000	\$2,380,000	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Construction Engineering:	\$988,482							
Contingencies:	\$220,000							
Indirects:	\$325,380							
Bond Financing:	\$0							
Total Project Cost:	\$15,078,862							
			Funding by Share:					
			\$2,164,000	\$0	\$0	\$216,000	\$0	\$2,380,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-316	VA	C	GARLAND	GARLAND	\$450,000
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.2
TIP	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$360,000	\$90,000	\$0	\$450,000
Construction:	\$450,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$450,000							
		Funding by Share:	\$0	\$0	\$360,000	\$90,000	\$0	\$450,000

DALLAS	VARIOUS	0918-47-319	LAWSON RD	E,R	MESQUITE	DALLAS CO	\$850,000
LIMITS FROM:	SOUTH OF SCYENE RD					REV DATE:	07/2022
LIMITS TO:	SCYENE RD					MPO PROJECT ID:	21012
TIP	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SHOULDERS TO IMPROVE SAFETY					MTP REFERENCE:	MO3-001
REMARKS:	RTR 121-DA2						

Project History: E IN FY2023 IS ENV AND ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$600,000	3RTR121:						
Right Of Way:	\$250,000		\$0	\$0	\$680,000	\$170,000	\$0	\$850,000
Construction:	\$2,812,160							
Construction Engineering:	\$181,983							
Contingencies:	\$253,243							
Indirects:	\$131,609							
Bond Financing:	\$0							
Total Project Cost:	\$4,228,995							
		Funding by Share:	\$0	\$0	\$680,000	\$170,000	\$0	\$850,000

DALLAS	DALLAS	0918-47-330	VA	C	VARIOUS	TXDOT-DALLAS	\$66,540
LIMITS FROM:	HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	20304.3
TIP	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT					MTP REFERENCE:	TSSF2-002
REMARKS:							

Project History: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 7:						
Right Of Way:	\$0		\$0	\$0	\$13,308	\$0	\$0	\$13,308
Construction:	\$66,540		\$66,540	\$0	\$0	\$0	\$0	\$66,540
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$66,540							
		Funding by Share:	\$66,540	\$0	\$0	\$0	\$0	\$66,540

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE:	07/2022
LIMITS TO:	IH 30					MPO PROJECT ID:	25092
TIP DESCRIPTION:	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	SD2-001, SD3-003

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	OTHER - Cat 3 - TDC (MPO): 7:	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Right Of Way:	\$0		\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Construction:	\$4,000,000								
Construction Engineering:	\$269,808								
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
Total Project Cost:	\$5,008,465								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DALLAS	DALLAS	0918-47-364	VA	E	DALLAS	NCTCOG	\$4,000,000
LIMITS FROM:	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH					REV DATE:	07/2022
LIMITS TO:	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH					MPO PROJECT ID:	21028
TIP DESCRIPTION:	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	F3-011

Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	OTHER - Cat 3 - TDC (MPO): 7:	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
Right Of Way:	\$0		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,000,000								
Funding by Share:			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-366	VA	C	VARIOUS	DALLAS COLLEGE	\$1,500,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 07/2022	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP DESCRIPTION:	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY: 7	
REMARKS:	THIS CSJ INCLUDES JUST WORKFORCE FUNDING; COMPANION CSJ IS 0918-47-394, WHICH COVERS OTHER SCOPE ACTIVITIES					MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-394

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local			
Right Of Way:	\$0									
Construction:	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,500,000									
			Funding by Share:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	

DALLAS	DALLAS	0918-47-368	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE: 07/2022	
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID: 21063	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
						NOX (LBS/DAY): 0.14	VOC (LBS/DAY): 0.16

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000			Federal	State	Regional	Local			
Right Of Way:	\$0									
Construction:	\$7,000,000	\$500,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000		
Construction Engineering:	\$629,034									
Contingencies:	\$140,000									
Indirects:	\$207,060									
Bond Financing:	\$0									
Total Project Cost:	\$8,476,094									
			Funding by Share:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-369	VA	C	LANCASTER	LANCASTER	\$112,217
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.5
TIP	PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$112,217							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$89,774	\$22,443	\$0	\$112,217
Construction:	\$112,217								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$112,217								
Funding by Share:			\$0	\$0	\$89,774	\$22,443	\$0	\$112,217	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	E	DALLAS	DALLAS	\$400,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21029
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					MTP REFERENCE:	BP2-002
REMARKS:							

Project History:

80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$400,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction:	\$3,600,000		7:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$323,503								
Contingencies:	\$72,000								
Indirects:	\$106,488								
Bond Financing:	\$0								
Total Project Cost:	\$4,501,991								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	E	DALLAS	DALLAS	\$150,000
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE:	07/2022
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID:	21053
TIP	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.47
						VOC (LBS/DAY):	0.54

Project History:

RELATED TO TR HOOVER CENTER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$150,000							
Right Of Way:	\$0		5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
Construction:	\$750,000								
Construction Engineering:	\$67,397								
Contingencies:	\$15,000								
Indirects:	\$22,185								
Bond Financing:	\$0								
Total Project Cost:	\$1,004,582								
Funding by Share:			\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-375	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352					REV DATE:	07/2022
LIMITS TO:	BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)					MPO PROJECT ID:	21026
TIP	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DESIGN/ROAD DIET					MTP REFERENCE:	FP3-001, FP3-003, FP3-009, NRSA1-DAL-339
REMARKS:	RTR 121-DA2						

Project History: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$500,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$500,000							
Funding by Share:			\$0	\$0	\$500,000	\$0	\$0	\$500,000

DALLAS	DALLAS	0918-47-378	VARIOUS	T	DALLAS	DART	\$1,750,000
LIMITS FROM:	DART LOVE LINK AV BUS SERVICE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11684.1
TIP	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD					MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:							

Project History: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Construction:	\$1,750,000		\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,750,000							
Funding by Share:			\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000

DALLAS	DALLAS	0918-47-379	VA	C	COPPELL	COPPELL	\$112,334
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.8
TIP	PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	ATTENUATOR TO IMPROVE ROADWAY SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$89,867	\$22,467	\$0	\$112,334
Construction:	\$112,334							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$112,334							
Funding by Share:			\$0	\$0	\$89,867	\$22,467	\$0	\$112,334

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	E	DALLAS	NCTCOG	\$2,000,000
LIMITS FROM:	MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					REV DATE:	07/2022
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID:	21044
TIP	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	SYSTEM IN THE DALLAS MIDTOWN DISTRICT					MTP REFERENCE:	TR2-002
REMARKS:							

Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$8,000,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engineering:	\$539,615		7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$238,400								
Indirects:	\$238,914								
Bond Financing:	\$0								
Total Project Cost:	\$11,016,929								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DALLAS	VARIOUS	0918-47-382	CS	C	RICHARDSON	RICHARDSON	\$150,000
LIMITS FROM:	CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,					REV DATE:	07/2022
LIMITS TO:	CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON					MPO PROJECT ID:	21045
TIP	IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	RTR 121-DA2						

Project History: CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$150,000							
Right Of Way:	\$0								
Construction:	\$150,000		3RTR121:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000								
Funding by Share:			\$0	\$0	\$150,000	\$0	\$0	\$150,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	E	GARLAND	GARLAND	\$625,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE: 07/2022	
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID: 21038	
TIP DESCRIPTION:	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: BP2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$625,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	7:	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
Construction:	\$4,375,000							
Construction Engineering:	\$393,146							
Contingencies:	\$87,500							
Indirects:	\$129,413							
Bond Financing:	\$0							
Total Project Cost:	\$5,610,059							
			Funding by Share:					
			\$500,000	\$0	\$0	\$125,000	\$0	\$625,000

DALLAS	DALLAS	0918-47-384	CS	E	ROWLETT	ROWLETT	\$1,253,375
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 07/2022	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT					MTP REFERENCE: BP2-002, RSA1-2.342.300	

Project History: E IN FY 2023 IS ENV AND ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,253,375		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$500,000	3LC:	\$0	\$0	\$0	\$0	\$1,253,375	\$1,253,375
Construction:	\$20,000,000							
Construction Engineering:	\$1,380,181							
Contingencies:	\$1,136,000							
Indirects:	\$612,944							
Bond Financing:	\$0							
Total Project Cost:	\$24,882,500							
			Funding by Share:					
			\$0	\$0	\$0	\$0	\$1,253,375	\$1,253,375

DALLAS	VARIOUS	0918-47-385	VA	E	VARIOUS	NCTCOG	\$4,000,000
LIMITS FROM:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE					REV DATE: 07/2022	
LIMITS TO:	IH 635					MPO PROJECT ID: 21079	
TIP DESCRIPTION:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	

Project History: RELATED TO TIP 21080/CSJ 1068-02-156

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$4,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	7:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,000,000							
			Funding by Share:					
			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	R	RICHARDSON	RICHARDSON	\$15,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21070
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$260,000	3LC:	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Right Of Way:	\$15,000							
Construction:	\$2,585,000							
Construction Engineering:	\$217,975							
Contingencies:	\$112,706							
Indirects:	\$78,233							
Bond Financing:	\$0							
Total Project Cost:	\$3,268,914							
		Funding by Share:	\$0	\$0	\$0	\$0	\$15,000	\$15,000

DALLAS	DALLAS	0918-47-389	VA	C,E	RICHARDSON	RICHARDSON	\$2,098,868
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	07/2022
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
TIP	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY:	3LC,7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TT3-003, TT3-004, TT3-006
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON						

Project History: 385,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2023 AND FY2024 IN DIFFERENT PHASES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$448,868	OTHER - Cat 3 - TDC (MPO): 3LC: 7:	\$0	\$0	\$385,574	\$0	\$0	\$385,574
Right Of Way:	\$0							
Construction:	\$4,522,132							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,971,000							
		Funding by Share:	\$1,927,868	\$0	\$0	\$0	\$171,000	\$2,098,868

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-392	VA	E	DALLAS	DALLAS	\$2,937,500
LIMITS FROM:	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S					REV DATE: 07/2022	
LIMITS TO:	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE					MPO PROJECT ID: 21027	
TIP DESCRIPTION:	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING					FUNDING CATEGORY: 7 MTP REFERENCE: TSMO2-002	
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-392 HAS LOCAL MATCH AND 0918-47-393 HAS TDCs AS MATCH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,937,500							
Right Of Way:	\$0							
Construction:	\$13,485,000	\$2,937,500	\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500
Construction Engineering:	\$347,153							
Contingencies:	\$5,373							
Indirects:	\$222,731							
Bond Financing:	\$0							
Total Project Cost:	\$16,997,757							
			Funding by Share:					
			\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500

DALLAS	DALLAS	0918-47-396	CS	E	GARLAND	GARLAND	\$3,500,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE: 07/2022	
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 21076	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
REMARKS:	THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDCS AND 0918-47-397, WHICH HAS LOCAL MATCH					MTP REFERENCE: BP2-002, RSA1-1.645.250	

Project History: 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,500,000							
Right Of Way:	\$4,650,000							
Construction:	\$12,455,000	\$3,500,000	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction Engineering:	\$181,517							
Contingencies:	\$180,838							
Indirects:	\$88,619							
Bond Financing:	\$0							
Total Project Cost:	\$21,055,974							
			Funding by Share:					
			\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE:	07/2022
LIMITS TO:	CLARENDON					MPO PROJECT ID:	11600
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-336
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$500,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction:	\$2,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,000,000							
Funding by Share:			\$0	\$0	\$400,000	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	E	DALLAS	DALLAS	\$900,000
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE:	07/2022
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID:	11620
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					MTP REFERENCE:	BP2-002, NRSA1-DAL-337, TSMO2-001, TSMO2-002
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$900,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$720,000	\$180,000	\$0	\$900,000
Construction:	\$6,100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,000,000							
Funding by Share:			\$0	\$0	\$720,000	\$180,000	\$0	\$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	E	DALLAS	DALLAS	\$280,000
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	07/2022
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND					FUNDING CATEGORY:	7, OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					MTP REFERENCE:	BP2-002
REMARKS:							

Project History: 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$280,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$56,000
Construction:	\$2,020,000							
Construction Engineering:	\$34,400		7:	\$280,000	\$0	\$0	\$0	\$280,000
Contingencies:	\$34,400							
Indirects:	\$50,878							
Bond Financing:	\$0							
Total Project Cost:	\$2,419,678							
Funding by Share:			\$280,000	\$0	\$0	\$0	\$0	\$280,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-426	VA	E	DALLAS	NCTCOG	\$950,000
LIMITS FROM:	NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST					REV DATE: 07/2022	
LIMITS TO:	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH					MPO PROJECT ID: 11662	
TIP	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM					FUNDING CATEGORY: 7.OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK					MTP REFERENCE: FT3-011	
REMARKS:							

Project History: 190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL LOCAL FUNDING IN FY2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$190,000
Construction Engineering:	\$0	7:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$950,000	\$0	\$0	\$0	\$0	\$950,000

DALLAS	DALLAS	0918-47-427	VA	R	FARMERS BRANCH	FARMERS BRANCH	\$280,500
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE: 07/2022	
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID: 21035	
TIP	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.365.250	
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH						

Project History: R IN FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$705,000							
Right Of Way:	\$280,500							
Construction:	\$5,098,265	3LC:	\$0	\$0	\$0	\$0	\$280,500	\$280,500
Construction Engineering:	\$29,207							
Contingencies:	\$6,500							
Indirects:	\$9,614							
Bond Financing:	\$0							
Total Project Cost:	\$6,129,086							
Funding by Share:			\$0	\$0	\$0	\$0	\$280,500	\$280,500

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-429	CS	E	DALLAS	NCTCOG	\$1,000,000
LIMITS FROM:	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE					REV DATE:	07/2022
LIMITS TO:	IH 30					MPO PROJECT ID:	11665
TIP	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE;					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME					MTP REFERENCE:	FT3-011, TR3-007

REMARKS:

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DALLAS	COLLIN	1013-01-038	FM 546	E,R	VARIOUS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	AT FM 3286 INTERSECTION					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	55263
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000								
Right Of Way:	\$400,000								
Construction:	\$1,714,122	SW PE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
Construction Engineering:	\$144,540	SW ROW:	\$320,000	\$40,000	\$0	\$40,000	\$0	\$400,000	
Contingencies:	\$74,736								
Indirects:	\$51,877								
Bond Financing:	\$0								
Total Project Cost:	\$2,485,275								
Funding by Share:			\$320,000	\$140,000	\$0	\$40,000	\$0	\$500,000	

DALLAS	ROCKWALL	1016-01-023	FM 551	E,R	FATE	TXDOT-DALLAS	\$4,500,000
LIMITS FROM:	IH 30					REV DATE:	07/2022
LIMITS TO:	SH 66					MPO PROJECT ID:	53051
TIP	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$1,000,000								
Construction:	\$4,439,500	SW PE:	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000	
Construction Engineering:	\$374,351	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$193,562								
Indirects:	\$134,359								
Bond Financing:	\$0								
Total Project Cost:	\$9,641,772								
Funding by Share:			\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-038	FM 664	E,R	VARIOUS	TXDOT-DALLAS	\$18,500,000
LIMITS FROM:	US 287 IN WAXAHACHIE					REV DATE:	07/2022
LIMITS TO:	FM 1387					MPO PROJECT ID:	83223
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE:	RSA1-1.563.200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	\$18,500,000							
Right Of Way:	\$15,000,000								
Construction:	\$46,643,944		SW PE:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering:	\$2,944,924		SW ROW:	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$15,000,000
Contingencies:	\$2,933,904								
Indirects:	\$1,437,758								
Bond Financing:	\$0								
Total Project Cost:	\$72,460,530								
Funding by Share:			\$12,000,000	\$5,000,000	\$0	\$1,500,000	\$0	\$18,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-052	FM 664	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$21,500,000
LIMITS FROM:	FM 1387					REV DATE:	07/2022
LIMITS TO:	WESTMORELAND ROAD					MPO PROJECT ID:	13028
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6 LANE)					MTP REFERENCE:	RSA1-1.563.200
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$21,500,000							
Right Of Way:	\$20,000,000								
Construction:	\$40,314,000		SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$2,545,275		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Contingencies:	\$6,719,000								
Indirects:	\$1,242,643								
Bond Financing:	\$0								
Total Project Cost:	\$72,320,918								
Funding by Share:			\$16,000,000	\$3,500,000	\$0	\$2,000,000	\$0	\$21,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1059-01-047	FM 1173	E,R	KRUM	TXDOT-DALLAS	\$42,500,000
LIMITS FROM:	FM 156					REV DATE:	07/2022
LIMITS TO:	MAUSCH BRANCH ROAD					MPO PROJECT ID:	55267
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-318
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$42,500,000							
Right Of Way:	\$40,000,000								
Construction:	\$24,013,094		SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$1,516,097		SW ROW:	\$32,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$40,000,000
Contingencies:	\$1,510,424								
Indirects:	\$740,182								
Bond Financing:	\$0								
Total Project Cost:	\$70,279,797								
Funding by Share:			\$32,000,000	\$6,500,000	\$0	\$4,000,000	\$0	\$42,500,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1059-02-002	FM 1173	E,R	VARIOUS	TXDOT-DALLAS	\$6,500,000
LIMITS FROM:	MAUSCH BRANCH ROAD					REV DATE:	07/2022
LIMITS TO:	IH 35					MPO PROJECT ID:	55268
TIP	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-319
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$6,500,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$5,000,000		SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Construction:	\$18,957,904								
Construction Engineering:	\$784,660								
Contingencies:	\$1,213,306								
Indirects:	\$584,965								
Bond Financing:	\$0								
Total Project Cost:	\$28,040,835								
Funding by Share:			\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000	

DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$9,440,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2022
LIMITS TO:	SH 161					MPO PROJECT ID:	13000
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					MTP REFERENCE:	FT1-28.40.4, FT3-007
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$530,000	\$9,440,000	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
Right Of Way:	\$8,910,000		SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
Construction:	\$14,285,714								
Construction Engineering:	\$892,500								
Contingencies:	\$892,857								
Indirects:	\$440,179								
Bond Financing:	\$0								
Total Project Cost:	\$25,951,250								
Funding by Share:			\$7,128,000	\$2,312,000	\$0	\$0	\$0	\$9,440,000	

DALLAS	DALLAS	1068-04-176	IH 30	C	GRAND PRAIRIE	GRAND PRAIRIE	\$500,600
LIMITS FROM:	MACARTHUR					REV DATE:	07/2022
LIMITS TO:	SH 161					MPO PROJECT ID:	25036
TIP	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$76,322	\$500,600	5:	\$400,480	\$100,120	\$0	\$0	\$0	\$500,600
Right Of Way:	\$0								
Construction:	\$500,600								
Construction Engineering:	\$25,869								
Contingencies:	\$76,842								
Indirects:	\$16,746								
Bond Financing:	\$0								
Total Project Cost:	\$696,379								
Funding by Share:			\$400,480	\$100,120	\$0	\$0	\$0	\$500,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1092-01-021	FM 741	E,R	VARIOUS	TXDOT-DALLAS	\$21,000,000
LIMITS FROM:	US 175					REV DATE: 07/2022	
LIMITS TO:	FM 548					MPO PROJECT ID: 55272	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DIVIDED ROADWAY					MTP REFERENCE: NRSA1-DAL-320	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000	\$21,000,000						
Right Of Way:	\$17,000,000							
Construction:	\$98,755,234		SW PE:	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$6,235,036		SW ROW:	\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$17,000,000
Contingencies:	\$6,211,704							
Indirects:	\$3,044,041							
Bond Financing:	\$0							
Total Project Cost:	\$135,246,015							
Funding by Share:			\$13,600,000	\$5,700,000	\$0	\$1,700,000	\$0	\$21,000,000

DALLAS	DENTON	1311-01-055	FM 1171	E,R	VARIOUS	DENTON CO	\$2,500,000
LIMITS FROM:	IH 35W					REV DATE: 07/2022	
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID: 55218	
TIP	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-2.270.200, RSA1-2.270.225, RSA1-2.270.235	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: R IN FY2023 IS ROW AND R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,600,000	\$2,500,000						
Right Of Way:	\$990,000							
Construction:	\$89,807,711		3LC:	\$0	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$6,197,544							
Contingencies:	\$5,101,078							
Indirects:	\$2,752,355							
Bond Financing:	\$0							
Total Project Cost:	\$106,448,688							
Funding by Share:			\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000

DALLAS	DENTON	1311-01-060	FM 1171	E	FLOWER MOUND	TXDOT-DALLAS	\$300,000
LIMITS FROM:	AT FM 2499 (LONG PRAIRIE ROAD)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21066	
TIP	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE					FUNDING CATEGORY: 3LC,SW PE	
DESCRIPTION:	INTERSECTION					MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY TOWN OF FLOWER MOUND						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000	\$300,000						
Right Of Way:	\$0							
Construction:	\$535,000		3LC:	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$45,113		SW PE:	\$0	\$200,000	\$0	\$0	\$200,000
Contingencies:	\$23,326							
Indirects:	\$16,191							
Bond Financing:	\$0							
Total Project Cost:	\$919,630							
Funding by Share:			\$0	\$200,000	\$0	\$0	\$100,000	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1315-01-030	FM 1385	E,R	VARIOUS	TXDOT-DALLAS	\$54,500,000
LIMITS FROM:	US 380					REV DATE: 07/2022	
LIMITS TO:	FM 455					MPO PROJECT ID: 55273	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD					MTP REFERENCE: NRSA1-DAL-326	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,500,000	\$54,500,000							
Right Of Way:	\$48,000,000								
Construction:	\$169,058,671		SW PE:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction Engineering:	\$10,673,732		SW ROW:	\$38,400,000	\$4,800,000	\$0	\$4,800,000	\$0	\$48,000,000
Contingencies:	\$10,633,790								
Indirects:	\$5,211,081								
Bond Financing:	\$0								
Total Project Cost:	\$250,077,274								
Funding by Share:			\$38,400,000	\$11,300,000	\$0	\$4,800,000	\$0	\$54,500,000	

DALLAS	COLLIN	1392-01-044	FM 1378	C	LUCAS	TXDOT-DALLAS	\$3,785,685
LIMITS FROM:	FM 3286					REV DATE: 07/2022	
LIMITS TO:	SOUTH OF FM 3286					MPO PROJECT ID: 14071	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.09 VOC (LBS/DAY): 0.06	

Project History: RELATED TO TIP 14071.2/CSJ 3476-02-013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$3,785,685							
Right Of Way:	\$1,000,000								
Construction:	\$3,785,685		5:	\$1,660,000	\$415,000	\$0	\$0	\$0	\$2,075,000
Construction Engineering:	\$280,470		7:	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
Contingencies:	\$312,709								
Indirects:	\$100,664								
Bond Financing:	\$0								
Total Project Cost:	\$5,779,528								
Funding by Share:			\$3,028,548	\$757,137	\$0	\$0	\$0	\$3,785,685	

DALLAS	COLLIN	1392-01-048	FM 1378	E,R	LUCAS	TXDOT-DALLAS	\$4,410,000
LIMITS FROM:	FM 3286					REV DATE: 07/2022	
LIMITS TO:	WEST LUCAS ROAD					MPO PROJECT ID: 55289	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADWAY					MTP REFERENCE: RSA1-1.660.275	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$810,000	\$4,410,000							
Right Of Way:	\$3,600,000								
Construction:	\$15,194,187		SW PE:	\$0	\$810,000	\$0	\$0	\$0	\$810,000
Construction Engineering:	\$949,257		SW ROW:	\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000
Contingencies:	\$949,637								
Indirects:	\$468,171								
Bond Financing:	\$0								
Total Project Cost:	\$21,971,252								
Funding by Share:			\$2,880,000	\$1,170,000	\$0	\$360,000	\$0	\$4,410,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-02-027	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$24,000,000
LIMITS FROM:	MIDLOTHIAN PARKWAY					REV DATE:	07/2022
LIMITS TO:	FM 664					MPO PROJECT ID:	13020
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6 LANE)					MTP REFERENCE:	NRSA1-DAL-193
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$20,000,000							
Construction:	\$83,613,238	\$24,000,000	SW PE:	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$5,279,027		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$20,000,000
Contingencies:	\$5,259,273							
Indirects:	\$2,577,303							
Bond Financing:	\$0							
Total Project Cost:	\$120,728,841							
Funding by Share:			\$16,000,000	\$6,000,000	\$0	\$2,000,000	\$0	\$24,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1951-01-011	FM 1515	E,R	DENTON	TXDOT-DALLAS	\$9,000,000
LIMITS FROM:	BONNIE BRAE STREET					REV DATE:	07/2022
LIMITS TO:	MAUSCH BRANCH ROAD					MPO PROJECT ID:	55239
TIP	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-302
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$7,500,000							
Construction:	\$34,348,574	\$9,000,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering:	\$2,168,641		SW ROW:	\$6,000,000	\$750,000	\$0	\$750,000	\$7,500,000
Contingencies:	\$2,160,525							
Indirects:	\$1,058,764							
Bond Financing:	\$0							
Total Project Cost:	\$48,736,504							
Funding by Share:			\$6,000,000	\$2,250,000	\$0	\$750,000	\$0	\$9,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-013	SL 288	E,R	DENTON	TXDOT-DALLAS	\$37,672,344
LIMITS FROM:	IH 35 AT SL 288					REV DATE:	07/2022
LIMITS TO:	US 380 WEST OF DENTON					MPO PROJECT ID:	20175
TIP	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35;					FUNDING CATEGORY:	3LC,3RTR121,SW ROW
DESCRIPTION:	NW QUADRANT & INTERCHANGE					MTP REFERENCE:	FT1-100.10.1 RSA1-2.190.250
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RTR 121-DE1						

Project History: RELATED TO TIP 53075/CSJ 2250-02-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,672,344							
Right Of Way:	\$36,000,000							
Construction:	\$18,200,869	\$37,672,344	3RTR121:	\$0	\$0	\$139,754	\$0	\$139,754
Construction Engineering:	\$753,327		3LC:	\$0	\$0	\$0	\$0	\$1,532,590
Contingencies:	\$1,164,856		SW ROW:	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$36,000,000
Indirects:	\$561,606							
Bond Financing:	\$0							
Total Project Cost:	\$58,353,002							
Funding by Share:			\$28,800,000	\$3,600,000	\$139,754	\$3,600,000	\$1,532,590	\$37,672,344

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	\$6,833,785
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	20263
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006
REMARKS:	RTR 121-DA2						

Project History: REMAINING FUNDING IN PREVIOUS FISCAL YEARS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$6,833,785	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$6,833,785	\$0	\$0	\$6,833,785	
Construction:	\$6,833,785								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,833,785								
Funding by Share:			\$0	\$0	\$6,833,785	\$0	\$0	\$6,833,785	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-162	IH 635	E,R	MESQUITE	TXDOT-DALLAS	\$32,000,000
LIMITS FROM:	AT US 80 INTERCHANGE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	53110.2
TIP	RECONSTRUCT EXISTING INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-131.10.3
REMARKS:							

Project History: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$16,000,000	\$32,000,000	SW PE:						
Right Of Way:	\$16,000,000		\$0	\$16,000,000	\$0	\$0	\$0	\$16,000,000	
Construction:	\$164,173,306		SW ROW:						
Construction Engineering:	\$9,277,149		\$14,400,000	\$1,600,000	\$0	\$0	\$0	\$16,000,000	
Contingencies:	\$15,033,889								
Indirects:	\$4,622,634								
Bond Financing:	\$0								
Total Project Cost:	\$225,106,978								
Funding by Share:			\$14,400,000	\$17,600,000	\$0	\$0	\$0	\$32,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-074	IH 635	R	VARIOUS	TXDOT-DALLAS	\$45,500
LIMITS FROM:	AT BELT LINE ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14047
TIP	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS,					FUNDING CATEGORY:	3LC
DESCRIPTION:	TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL						

Project History: R IN FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$644,790	\$45,500	3LC:						
Right Of Way:	\$45,500		\$0	\$0	\$0	\$0	\$45,500	\$45,500	
Construction:	\$6,175,228								
Construction Engineering:	\$520,713								
Contingencies:	\$269,240								
Indirects:	\$186,890								
Bond Financing:	\$0								
Total Project Cost:	\$7,842,361								
Funding by Share:			\$0	\$0	\$0	\$0	\$45,500	\$45,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-017	FM 548	E,R	FORNEY	TXDOT-DALLAS	\$20,300,000
LIMITS FROM:	WINDMILL FARMS BLVD					REV DATE:	07/2022
LIMITS TO:	S OF SH 205 (ROCKWALL C/L)					MPO PROJECT ID:	55111
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-169
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,300,000		Federal	State	Regional	Local			
Right Of Way:	\$17,000,000								
Construction:	\$40,810,691	\$20,300,000	SW PE:	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
Construction Engineering:	\$2,300,566		SW ROW:	\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000
Contingencies:	\$2,291,957								
Indirects:	\$1,123,172								
Bond Financing:	\$0								
Total Project Cost:	\$66,826,386		Funding by Share:	\$13,600,000	\$5,000,000	\$0	\$1,700,000	\$0	\$20,300,000

DALLAS	COLLIN	2679-03-015	FM 2514	C	WYLIE	TXDOT-DALLAS	\$11,360,404
LIMITS FROM:	EAST OF LAVON PARKWAY					REV DATE:	07/2022
LIMITS TO:	NORTH OF DRAIN DRIVE					MPO PROJECT ID:	55038
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-155
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$452,260		Federal	State	Regional	Local			
Right Of Way:	\$10,800,000								
Construction:	\$11,360,404	\$11,360,404	2M:	\$9,088,323	\$2,272,081	\$0	\$0	\$0	\$11,360,404
Construction Engineering:	\$775,559								
Contingencies:	\$1,466,043								
Indirects:	\$378,640								
Bond Financing:	\$0								
Total Project Cost:	\$25,232,906		Funding by Share:	\$9,088,323	\$2,272,081	\$0	\$0	\$0	\$11,360,404

DALLAS	COLLIN	2679-03-016	FM 2514	C	WYLIE	TXDOT-DALLAS	\$24,107,754
LIMITS FROM:	NORTH OF DRAIN DRIVE					REV DATE:	07/2022
LIMITS TO:	BROWN STREET					MPO PROJECT ID:	55037
TIP	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-154
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$820,000		Federal	State	Regional	Local			
Right Of Way:	\$17,800,000								
Construction:	\$24,107,754	\$24,107,754	2M:	\$19,286,203	\$4,821,551	\$0	\$0	\$0	\$24,107,754
Construction Engineering:	\$1,697,058								
Contingencies:	\$1,690,707								
Indirects:	\$828,530								
Bond Financing:	\$0								
Total Project Cost:	\$46,944,049		Funding by Share:	\$19,286,203	\$4,821,551	\$0	\$0	\$0	\$24,107,754

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	E,R	FLOWER MOUND	TXDOT-DALLAS	\$750,000
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21067
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND					FUNDING CATEGORY:	5,SW PE
DESCRIPTION:	APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.20
						VOC (LBS/DAY):	0.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$250,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$500,000							
Construction:	\$1,580,000	\$750,000	5:	\$400,000	\$100,000	\$0	\$0	\$500,000
Construction Engineering:	\$133,230		SW PE:	\$0	\$250,000	\$0	\$0	\$250,000
Contingencies:	\$68,888							
Indirects:	\$47,818							
Bond Financing:	\$0							
Total Project Cost:	\$2,579,936							
			Funding by Share:	\$400,000	\$350,000	\$0	\$0	\$0
								\$750,000

DALLAS	DALLAS	2964-01-052	SH 161	E	GRAND PRAIRIE	GRAND PRAIRIE	\$105,021
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE:	07/2022
LIMITS TO:	IH 30					MPO PROJECT ID:	11630.7
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY:	5
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2,120.63
						VOC (LBS/DAY):	346.89

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$105,021		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$1,050,220	\$105,021	5:	\$84,017	\$21,004	\$0	\$0	\$105,021
Construction Engineering:	\$47,503							
Contingencies:	\$735							
Indirects:	\$30,478							
Bond Financing:	\$0							
Total Project Cost:	\$1,233,957							
			Funding by Share:	\$84,017	\$21,004	\$0	\$0	\$0
								\$105,021

DALLAS	DENTON	2979-01-011	FM 2931	E,R	VARIOUS	TXDOT-DALLAS	\$28,500,000
LIMITS FROM:	US 380					REV DATE:	07/2022
LIMITS TO:	FM 428					MPO PROJECT ID:	55274
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	6 LANES)					MTP REFERENCE:	NRSA1-DAL-327
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,500,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$25,000,000							
Construction:	\$89,932,635	\$28,500,000	SW PE:	\$0	\$3,500,000	\$0	\$0	\$3,500,000
Construction Engineering:	\$5,678,010		SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$25,000,000
Contingencies:	\$5,656,763							
Indirects:	\$2,772,093							
Bond Financing:	\$0							
Total Project Cost:	\$132,539,501							
			Funding by Share:	\$20,000,000	\$6,000,000	\$0	\$2,500,000	\$0
								\$28,500,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3476-02-013	FM 3286	C	LUCAS	TXDOT-DALLAS	\$2,750,000
LIMITS FROM:	FM 1378					REV DATE: 07/2022	
LIMITS TO:	EAST OF FM 1378					MPO PROJECT ID: 14071.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.07 VOC (LBS/DAY): 0.04	

Project History: RELATED TO TIP 14071/CSJ 1392-01-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000							
Right Of Way:	\$500,000							
Construction:	\$2,750,000	\$2,750,000	\$744,000	\$186,000	\$0	\$0	\$0	\$930,000
Construction Engineering:	\$221,621		\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
Contingencies:	\$11,459							
Indirects:	\$79,542							
Bond Financing:	\$0							
Total Project Cost:	\$3,762,622							
			Funding by Share:					
			\$2,200,000	\$550,000	\$0	\$0	\$0	\$2,750,000

FY 2023 Total YOE Cost of Approved Phases: \$2,011,629,253
FY 2023 Total Authorized Funding by Share: \$2,011,629,253
FY 2023 Total Authorized Funding by Category: \$2,011,629,253

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-104	DNT	C	VARIOUS	NTTA	\$80,350,000
LIMITS FROM:	US 380					REV DATE: 07/2022	
LIMITS TO:	FM 428					MPO PROJECT ID: 84154	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-21.10.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$28,650,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$80,350,000							
Construction:	\$80,350,000		3LC:	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
Construction Engineering:	\$2,812,250								
Contingencies:	\$1,205,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$113,017,500								
Funding by Share:			\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000	

DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	\$36,273,324
LIMITS FROM:	FM 428					REV DATE: 07/2022	
LIMITS TO:	CR 60					MPO PROJECT ID: 20299.2	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	NORTH/SOUTH FRONTAGE ROADS					MTP REFERENCE: FT1-21.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$36,273,324		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$43,527,989	\$36,273,324							
Construction:	\$362,733,240		3LC:	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
Construction Engineering:	\$12,695,663								
Contingencies:	\$5,440,999								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$460,671,215								
Funding by Share:			\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324	

DALLAS	VARIOUS	0000-18-107	VA	C,E	VARIOUS	NTTA	\$363,000,000
LIMITS FROM:	PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)					REV DATE: 07/2022	
LIMITS TO:	SH 360/SUBLETT ROAD					MPO PROJECT ID: 84157	
TIP	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-39.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$38,200,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$363,000,000							
Construction:	\$324,800,000		3LC:	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
Construction Engineering:	\$577,500								
Contingencies:	\$247,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$363,825,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0008-08-079	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$6,822,500
LIMITS FROM:	ON MAIN STREET AT JEFFERSON STREET					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21039
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY					NOX (LBS/DAY):	0.54
						VOC (LBS/DAY):	0.29

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$757,500								
Right Of Way:	\$0								
Construction:	\$6,822,500	\$6,822,500	3LC: \$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500	
Construction Engineering:	\$575,348		5: \$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000	
Contingencies:	\$298,143								
Indirects:	\$206,499								
Bond Financing:	\$0								
Total Project Cost:	\$8,659,990								
Funding by Share:			\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	\$6,822,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-03-048	SH 66	C	ROWLETT	TXDOT-DALLAS	\$1,659,000
LIMITS FROM:	AT DALROCK ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14007
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY					NOX (LBS/DAY):	0.19
						VOC (LBS/DAY):	0.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000								
Right Of Way:	\$1,459,589								
Construction:	\$1,659,000	\$1,659,000	3LC: \$0	\$0	\$0	\$0	\$515,000	\$515,000	
Construction Engineering:	\$115,687		5: \$915,200	\$228,800	\$0	\$0	\$0	\$1,144,000	
Contingencies:	\$59,817								
Indirects:	\$41,521								
Bond Financing:	\$0								
Total Project Cost:	\$3,935,614								
Funding by Share:			\$915,200	\$228,800	\$0	\$0	\$515,000	\$1,659,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-232	US 75	C	RICHARDSON	TXDOT-DALLAS	\$16,500,000
LIMITS FROM:	IH 635					REV DATE:	07/2022
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID:	30005
TIP	REMOVE HOV LANES AND ADD TECHNOLOGY LANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FT1-23.50.1
REMARKS:							

Project History: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$16,500,000	\$16,500,000	7: \$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000	
Construction Engineering:	\$981,986								
Contingencies:	\$1,087,428								
Indirects:	\$373,198								
Bond Financing:	\$0								
Total Project Cost:	\$19,942,612								
Funding by Share:			\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-077	IH 45	C	ENNIS	TXDOT-DALLAS	\$5,400,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	5
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$5,400,000							
Right Of Way:	\$2,000,000								
Construction:	\$5,400,000		5:	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000
Construction Engineering:	\$223,369								
Contingencies:	\$115,495								
Indirects:	\$80,170								
Bond Financing:	\$0								
Total Project Cost:	\$8,069,034								
Funding by Share:			\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-05-062	US 80	C	TERRELL	TERRELL	\$1,200,000
LIMITS FROM:	ON MOORE AVENUE (US 80) FROM BRADSHAW STREET					REV DATE:	07/2022
LIMITS TO:	BURCH STREET					MPO PROJECT ID:	21060
TIP	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING					FUNDING CATEGORY:	5,7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, SD3-001, TSMO2-001, TSMO2-002
REMARKS:	CMAQ FOR PEDESTRIAN AND SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.10
						VOC (LBS/DAY):	0.05

Project History: 240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,000	\$1,200,000							
Right Of Way:	\$0								
Construction:	\$1,200,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$240,000
Construction Engineering:	\$53,673		5:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Contingencies:	\$81,000		7:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Indirects:	\$37,149								
Bond Financing:	\$0								
Total Project Cost:	\$1,491,822								
Funding by Share:			\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-065	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$40,425,000
LIMITS FROM:	COIT ROAD					REV DATE:	07/2022
LIMITS TO:	JCT US 380/UNIVERSITY DRIVE					MPO PROJECT ID:	13067
TIP	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	RSA1-2.225.550, FT1-2.50.2
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,425,000	\$40,425,000							
Right Of Way:	\$33,000,000								
Construction:	\$165,692,800		SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
Construction Engineering:	\$7,269,061		SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
Contingencies:	\$6,065,540								
Indirects:	\$4,466,161								
Bond Financing:	\$0								
Total Project Cost:	\$223,918,562								
Funding by Share:			\$26,400,000	\$10,725,000	\$0	\$3,300,000	\$0	\$40,425,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-067	CS	C	MCKINNEY	MCKINNEY	\$1,200,000
LIMITS FROM:	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	19010
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	RIGHT TURN LANES					MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.32
						VOC (LBS/DAY):	0.17

Project History: 240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 AND MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$340,000								
Construction:	\$1,200,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$240,000	
Construction Engineering:	\$101,187	5:	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	
Contingencies:	\$52,320								
Indirects:	\$36,317								
Bond Financing:	\$0								
Total Project Cost:	\$1,979,824								
Funding by Share:			\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	

DALLAS	COLLIN	0135-02-068	US 380	E,R	FRISCO	TXDOT-DALLAS	\$23,520,000
LIMITS FROM:	EAST OF SH 289					REV DATE:	07/2022
LIMITS TO:	WEST OF LAKEWOOD DRIVE					MPO PROJECT ID:	55281
TIP	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-2.50.2, RSA1-2.225.535, RSA1-2.225.550
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$4,320,000								
Right Of Way:	\$19,200,000								
Construction:	\$85,300,000	SW PE:	\$0	\$4,320,000	\$0	\$0	\$0	\$4,320,000	
Construction Engineering:	\$3,530,531	SW ROW:	\$15,360,000	\$1,920,000	\$0	\$1,920,000	\$0	\$19,200,000	
Contingencies:	\$5,459,200								
Indirects:	\$2,632,017								
Bond Financing:	\$0								
Total Project Cost:	\$120,441,748								
Funding by Share:			\$15,360,000	\$6,240,000	\$0	\$1,920,000	\$0	\$23,520,000	

DALLAS	COLLIN	0135-03-046	US 380	C	PRINCETON	TXDOT-DALLAS	\$31,189,901
LIMITS FROM:	WEST OF BRIDGEFARMER ROAD					REV DATE:	07/2022
LIMITS TO:	4TH STREET					MPO PROJECT ID:	55233
TIP	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.670
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$32,000,000								
Construction:	\$31,189,901	2M:	\$16,151,921	\$4,037,980	\$0	\$0	\$0	\$20,189,901	
Construction Engineering:	\$1,796,950	3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000	
Contingencies:	\$1,797,669								
Indirects:	\$886,251								
Bond Financing:	\$0								
Total Project Cost:	\$69,670,771								
Funding by Share:			\$16,151,921	\$4,037,980	\$0	\$0	\$11,000,000	\$31,189,901	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-053	US 380	E,R	MCKINNEY	TXDOT-DALLAS	\$4,646,200
LIMITS FROM:	SH 5 (NEW EXTENSION OF SP 399)					REV DATE:	07/2022
LIMITS TO:	FM 1827					MPO PROJECT ID:	13068
TIP	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-2.100.1, RSA1-2.225.650
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$646,200								
Right Of Way:	\$4,000,000								
Construction:	\$16,083,200	\$4,646,200	SW PE:	\$0	\$646,200	\$0	\$0	\$646,200	
Construction Engineering:	\$906,637		SW ROW:	\$3,200,000	\$400,000	\$0	\$400,000	\$4,000,000	
Contingencies:	\$903,244								
Indirects:	\$442,634								
Bond Financing:	\$0								
Total Project Cost:	\$22,981,915								
			Funding by Share:	\$3,200,000	\$1,046,200	\$0	\$400,000	\$0	\$4,646,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-056	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$5,520,000
LIMITS FROM:	FM 1827					REV DATE:	07/2022
LIMITS TO:	JCT US 380/UNIVERSITY DRIVE					MPO PROJECT ID:	55283
TIP	CONSTRUCT 0 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-2.110.1, RSA1-2.225.660
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$720,000								
Right Of Way:	\$4,800,000								
Construction:	\$13,890,000	\$5,520,000	SW PE:	\$0	\$720,000	\$0	\$0	\$720,000	
Construction Engineering:	\$574,902		SW ROW:	\$3,840,000	\$480,000	\$0	\$480,000	\$4,800,000	
Contingencies:	\$888,960								
Indirects:	\$428,590								
Bond Financing:	\$0								
Total Project Cost:	\$21,302,452								
			Funding by Share:	\$3,840,000	\$1,200,000	\$0	\$480,000	\$0	\$5,520,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-057	US 380	C	PRINCETON	TXDOT-DALLAS	\$32,493,296
LIMITS FROM:	AIRPORT DRIVE					REV DATE:	07/2022
LIMITS TO:	WEST OF BRIDGE FARMER RD					MPO PROJECT ID:	55233.1
TIP	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660, RSA1-2.225.665
REMARKS:							

Project History: RELATED TO TIP 55233/CSJ 0135-03-046;
REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$0								
Construction:	\$32,493,296	\$32,493,296	2M:	\$25,994,637	\$6,498,659	\$0	\$0	\$32,493,296	
Construction Engineering:	\$1,442,736								
Contingencies:	\$1,985,627								
Indirects:	\$704,366								
Bond Financing:	\$0								
Total Project Cost:	\$38,126,025								
			Funding by Share:	\$25,994,637	\$6,498,659	\$0	\$0	\$0	\$32,493,296

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-033	US 380	C	PRINCETON	TXDOT-DALLAS	\$5,722,380
LIMITS FROM:	4TH STREET					REV DATE: 07/2022	
LIMITS TO:	CR 458					MPO PROJECT ID: 55234	
TIP	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.225.670	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000							
Right Of Way:	\$5,200,000							
Construction:	\$5,722,380	\$5,722,380	\$4,577,904	\$1,144,476	\$0	\$0	\$5,722,380	
Construction Engineering:	\$230,723							
Contingencies:	\$229,859							
Indirects:	\$112,642							
Bond Financing:	\$0							
Total Project Cost:	\$11,745,604							
Funding by Share:			\$4,577,904	\$1,144,476	\$0	\$0	\$0	\$5,722,380

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-036	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$31,115,000
LIMITS FROM:	JCT US 380/PRINCETON DRIVE					REV DATE: 07/2022	
LIMITS TO:	CR 560					MPO PROJECT ID: 13069	
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE: FT1-2.130.1, RSA1-2.225.675	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,715,000							
Right Of Way:	\$25,400,000							
Construction:	\$127,008,000	\$31,115,000	\$0	\$5,715,000	\$0	\$0	\$5,715,000	
Construction Engineering:	\$7,084,665		\$20,320,000	\$2,540,000	\$0	\$2,540,000	\$25,400,000	
Contingencies:	\$7,087,500							
Indirects:	\$3,494,138							
Bond Financing:	\$0							
Total Project Cost:	\$175,789,303							
Funding by Share:			\$20,320,000	\$8,255,000	\$0	\$2,540,000	\$0	\$31,115,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-038	US 380	E,R	FARMERSVILLE	TXDOT-DALLAS	\$5,145,000
LIMITS FROM:	CR 560					REV DATE: 07/2022	
LIMITS TO:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					MPO PROJECT ID: 55285	
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE: FT1-2.140.1, RSA1-2.225.675	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$945,000							
Right Of Way:	\$4,200,000							
Construction:	\$18,700,000	\$5,145,000	\$0	\$945,000	\$0	\$0	\$945,000	
Construction Engineering:	\$773,986		\$3,360,000	\$420,000	\$0	\$420,000	\$4,200,000	
Contingencies:	\$1,196,800							
Indirects:	\$577,007							
Bond Financing:	\$0							
Total Project Cost:	\$26,392,793							
Funding by Share:			\$3,360,000	\$1,365,000	\$0	\$420,000	\$0	\$5,145,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-11-024	US 380	E,R	FRISCO	TXDOT-DALLAS	\$44,345,000
LIMITS FROM:	DENTON/COLLIN COUNTY LINE					REV DATE:	07/2022
LIMITS TO:	EAST OF SH 289					MPO PROJECT ID:	55280
TIP	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-2.50.1, RSA1-2.225.525
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$8,145,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$36,200,000	\$44,345,000							
Construction:	\$161,000,000		SW PE:	\$0	\$8,145,000	\$0	\$0	\$8,145,000	
Construction Engineering:	\$9,537,880		SW ROW:	\$28,960,000	\$3,620,000	\$0	\$3,620,000	\$0	\$36,200,000
Contingencies:	\$15,955,100								
Indirects:	\$5,131,698								
Bond Financing:	\$0								
Total Project Cost:	\$235,969,678								
			Funding by Share:						
			\$28,960,000	\$11,765,000	\$0	\$3,620,000	\$0	\$44,345,000	

DALLAS	COLLIN	0135-15-002	US 380	E,R	MCKINNEY	TXDOT-DALLAS	\$197,837,500
LIMITS FROM:	JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)					REV DATE:	07/2022
LIMITS TO:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)					MPO PROJECT ID:	13070
TIP	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-2.80.1, FT1-2.90.1, FT1-2.100.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$36,337,500		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$161,500,000	\$197,837,500							
Construction:	\$723,246,500		SW PE:	\$0	\$36,337,500	\$0	\$0	\$36,337,500	
Construction Engineering:	\$49,910,547		SW ROW:	\$129,200,000	\$16,150,000	\$0	\$16,150,000	\$0	\$161,500,000
Contingencies:	\$41,080,401								
Indirects:	\$22,165,480								
Bond Financing:	\$0								
Total Project Cost:	\$1,034,240,428								
			Funding by Share:						
			\$129,200,000	\$52,487,500	\$0	\$16,150,000	\$0	\$197,837,500	

DALLAS	COLLIN	0135-16-002	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$107,065,000
LIMITS FROM:	JCT US 380/UNIVERSITY DRIVE (WEST OF PRINCETON)					REV DATE:	07/2022
LIMITS TO:	JCT US 380/UNIVERSITY DRIVE (EAST OF PRINCETON)					MPO PROJECT ID:	55284
TIP	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADS					MTP REFERENCE:	FT1-2.110.2, FT1-2.120.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$19,665,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$87,400,000	\$107,065,000							
Construction:	\$389,610,000		SW PE:	\$0	\$19,665,000	\$0	\$0	\$19,665,000	
Construction Engineering:	\$16,125,802		SW ROW:	\$69,920,000	\$8,740,000	\$0	\$8,740,000	\$0	\$87,400,000
Contingencies:	\$24,935,040								
Indirects:	\$12,021,806								
Bond Financing:	\$0								
Total Project Cost:	\$549,757,648								
			Funding by Share:						
			\$69,920,000	\$28,405,000	\$0	\$8,740,000	\$0	\$107,065,000	

DALLAS-FORT WORTH MPO
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 DALLAS DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-17-002	US 380	E,R	FARMERSVILLE	TXDOT-DALLAS	\$124,215,000
LIMITS FROM:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					REV DATE:	07/2022
LIMITS TO:	JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)					MPO PROJECT ID:	55286
TIP	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-2.140.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$22,815,000	\$124,215,000						
Right Of Way:	\$101,400,000							
Construction:	\$451,800,000		SW PE:	\$0	\$22,815,000	\$0	\$0	\$22,815,000
Construction Engineering:	\$18,699,821		SW ROW:	\$81,120,000	\$10,140,000	\$0	\$10,140,000	\$101,400,000
Contingencies:	\$28,915,200							
Indirects:	\$13,940,741							
Bond Financing:	\$0							
Total Project Cost:	\$637,570,762							
Funding by Share:			\$81,120,000	\$32,955,000	\$0	\$10,140,000	\$0	\$124,215,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-087	IH 35	C	DENTON	TXDOT-DALLAS	\$223,357,330
LIMITS FROM:	US 380					REV DATE:	07/2022
LIMITS TO:	US 77 NORTH OF DENTON					MPO PROJECT ID:	55198
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	12.4
DESCRIPTION:	AND 4 LANE TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-3.20.1, FT1-3.20.2
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,248,220	\$223,357,330						
Right Of Way:	\$20,965,290							
Construction:	\$223,357,330		4:	\$34,918,324	\$8,729,581	\$0	\$0	\$43,647,905
Construction Engineering:	\$13,051,273		12:	\$143,767,540	\$35,941,885	\$0	\$0	\$179,709,425
Contingencies:	\$13,056,496							
Indirects:	\$6,436,853							
Bond Financing:	\$0							
Total Project Cost:	\$287,115,462							
Funding by Share:			\$178,685,864	\$44,671,466	\$0	\$0	\$0	\$223,357,330

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-090	IH 35	C	DENTON	TXDOT-DALLAS	\$130,812,652
LIMITS FROM:	IH 35W					REV DATE:	07/2022
LIMITS TO:	US 380					MPO PROJECT ID:	13033.3
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	FT1-3.20.3
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,000,000	\$130,812,652						
Right Of Way:	\$0							
Construction:	\$130,812,652		12:	\$104,650,122	\$26,162,530	\$0	\$0	\$130,812,652
Construction Engineering:	\$7,712,708							
Contingencies:	\$9,725,392							
Indirects:	\$3,843,102							
Bond Financing:	\$0							
Total Project Cost:	\$159,093,854							
Funding by Share:			\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652

DALLAS-FORT WORTH MPO
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 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-288	IH 35E	C	DALLAS	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	DART VICTORY STATION					REV DATE:	07/2022
LIMITS TO:	AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)					MPO PROJECT ID:	21008
TIP	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING,					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AND LANDSCAPING					MTP REFERENCE:	BP2-002
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$538,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$2,800,000	\$700,000	\$0	\$3,500,000
Construction:	\$3,500,000							
Construction Engineering:	\$292,052							
Contingencies:	\$65,000							
Indirects:	\$96,135							
Bond Financing:	\$0							
Total Project Cost:	\$4,491,187							
Funding by Share:			\$0	\$0	\$2,800,000	\$700,000	\$0	\$3,500,000

DALLAS	DALLAS	0353-04-111	SH 114	E,R	IRVING	TXDOT-DALLAS	\$113,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	07/2022
LIMITS TO:	SP 348					MPO PROJECT ID:	11951
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO 4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2
REMARKS:							

Project History: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$24,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$89,000,000	SW PE: SW ROW:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Construction:	\$501,367,543		\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
Construction Engineering:	\$31,322,937							
Contingencies:	\$31,335,471							
Indirects:	\$15,448,387							
Bond Financing:	\$0							
Total Project Cost:	\$692,474,338							
Funding by Share:			\$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	\$113,000,000

DALLAS	DALLAS	0353-04-112	SH 114	E	IRVING	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	07/2022
LIMITS TO:	SS 348					MPO PROJECT ID:	11951.2
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SP 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2
REMARKS:							

Project History: RELATED TO TIP 11951/CSJ 0353-04-111

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$74,182,368							
Construction Engineering:	\$4,634,543							
Contingencies:	\$4,636,398							
Indirects:	\$2,285,744							
Bond Financing:	\$0							
Total Project Cost:	\$88,739,053							
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

DALLAS-FORT WORTH MPO
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 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-115	SS 348	R	VARIOUS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	SH 114					REV DATE: 07/2022	
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID: 55277.2	
TIP	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)					MTP REFERENCE: FT1-18.10.1, TSMO2-001	
REMARKS:							

Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$2,000,000								
Construction:	\$26,335,228	\$2,000,000	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	
Construction Engineering:	\$110,112								
Contingencies:	\$1,348,364								
Indirects:	\$802,824								
Bond Financing:	\$0								
Total Project Cost:	\$31,596,528								
			Funding by Share:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-063	SH 114	E,R	IRVING	TXDOT-DALLAS	\$30,000,000
LIMITS FROM:	SP 348					REV DATE: 07/2022	
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950	
TIP	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADS					MTP REFERENCE: FT1-12.50.3	
REMARKS:							

Project History: RELATED TO TIP 11950.2/CSJ 0353-06-067;
 PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$6,000,000								
Right Of Way:	\$24,000,000								
Construction:	\$162,137,473	\$30,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	
Construction Engineering:	\$10,129,539		\$21,600,000	\$2,400,000	\$0	\$0	\$0	\$24,000,000	
Contingencies:	\$10,133,592								
Indirects:	\$4,995,861								
Bond Financing:	\$0								
Total Project Cost:	\$217,396,465								
			Funding by Share:	\$21,600,000	\$8,400,000	\$0	\$0	\$0	\$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-067	SH 114	E	IRVING	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	SS 348					REV DATE: 07/2022	
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950.2	
TIP	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.3	
REMARKS:							

Project History: RELATED TO TIP 11950/CSJ 0353-06-063;
 PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$27,896,412	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$1,742,828								
Contingencies:	\$1,743,526								
Indirects:	\$859,558								
Bond Financing:	\$0								
Total Project Cost:	\$34,242,324								
			Funding by Share:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-042	IH 35E	C	RED OAK	TXDOT-DALLAS	\$49,432,235
LIMITS FROM:	AT FM 664					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 13034	
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: 4	
DESCRIPTION:						MTP REFERENCE: IN1-7.515.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	\$49,432,235						
Right Of Way:	\$6,000,000							
Construction:	\$49,432,235		\$39,545,788	\$9,886,447	\$0	\$0	\$0	\$49,432,235
Construction Engineering:	\$2,948,478							
Contingencies:	\$5,522,096							
Indirects:	\$1,469,173							
Bond Financing:	\$0							
Total Project Cost:	\$66,871,982							
Funding by Share:			\$39,545,788	\$9,886,447	\$0	\$0	\$0	\$49,432,235

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-044	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$18,648,257
LIMITS FROM:	REESE DRIVE					REV DATE: 07/2022	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 54119.6	
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY: 2M,7	
DESCRIPTION:						MTP REFERENCE: FT1-6.30.1, TSMO2-001	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119(CSJ) 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000	\$18,648,257						
Right Of Way:	\$3,500,000							
Construction:	\$18,648,257		\$9,598,606	\$2,399,651	\$0	\$0	\$0	\$11,998,257
Construction Engineering:	\$1,131,469		\$5,320,000	\$1,330,000	\$0	\$0	\$0	\$6,650,000
Contingencies:	\$1,426,733							
Indirects:	\$563,790							
Bond Financing:	\$0							
Total Project Cost:	\$26,070,249							
Funding by Share:			\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-031	SH 121	E,R	MELISSA	TXDOT-DALLAS	\$6,490,000
LIMITS FROM:	AT SH 5					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 55257	
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: SW PE, SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-4.15.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$490,000	\$6,490,000						
Right Of Way:	\$6,000,000							
Construction:	\$26,084,235		\$0	\$490,000	\$0	\$0	\$0	\$490,000
Construction Engineering:	\$1,652,946		\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
Contingencies:	\$2,316,903							
Indirects:	\$823,633							
Bond Financing:	\$0							
Total Project Cost:	\$37,367,717							
Funding by Share:			\$4,800,000	\$1,090,000	\$0	\$600,000	\$0	\$6,490,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0581-01-157	SL 12	R	DALLAS	DALLAS	\$50,000		
LIMITS FROM:	AT CARBONDALE					REV DATE:	07/2022		
LIMITS TO:						MPO PROJECT ID:	25066.2		
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY:	5		
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, TSMO2-001		
REMARKS:						NOX (LBS/DAY):	0.16		
						VOC (LBS/DAY):	0.18		
						Project History:	JOPPA NEIGHBORHOOD IMPROVEMENTS; RELATED TO TIP 25066.1/CSJ 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS; R IN FY2024 IS UTIL		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$212,750	5:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$50,000		\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction:	\$987,250								
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
Total Project Cost:	\$1,408,187								
			Funding by Share:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	\$650,000		
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE:	07/2022		
LIMITS TO:						MPO PROJECT ID:	21075		
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW					FUNDING CATEGORY:	5		
DESCRIPTION:	TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002		
REMARKS:						NOX (LBS/DAY):	0.13		
						VOC (LBS/DAY):	0.07		
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$100,000	5:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0		\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
Construction:	\$650,000								
Construction Engineering:	\$54,810								
Contingencies:	\$28,340								
Indirects:	\$19,672								
Bond Financing:	\$0								
Total Project Cost:	\$852,822								
			Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
DALLAS	VARIOUS	0918-00-342	VA	C	VARIOUS	TXDOT-DALLAS	\$6,588,000		
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2022		
LIMITS TO:						MPO PROJECT ID:	11618.2		
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	12,7		
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002		
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	7:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0		\$3,660,000	\$915,000	\$0	\$0	\$0	\$4,575,000	
Construction:	\$6,588,000		12:	\$1,610,400	\$402,600	\$0	\$0	\$2,013,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,588,000								
			Funding by Share:	\$5,270,400	\$1,317,600	\$0	\$0	\$0	\$6,588,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-378	VA	E	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES					REV DATE: 07/2022	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 21015.1	
TIP	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS,					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					MTP REFERENCE: FP3-001, FP3-011, FP3-013	

REMARKS:

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,100,000								
Right Of Way:	\$0								
Construction:	\$0	\$3,100,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	\$0	\$620,000	
Construction Engineering:	\$0		7:	\$3,100,000	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-107	SS 226	C	TERRELL	TERRELL	\$200,000
LIMITS FROM:	ON VIRGINIA STREET (SS 226) FROM BRIN STREET					REV DATE: 07/2022	
LIMITS TO:	ROCHESTER STREET					MPO PROJECT ID: 21061	
TIP	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE: BP2-002, SD3-001, TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.02	

Project History: 40,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,000								
Right Of Way:	\$0								
Construction:	\$200,000	\$200,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$40,000	
Construction Engineering:	\$17,972		5:	\$200,000	\$0	\$0	\$0	\$200,000	
Contingencies:	\$4,000								
Indirects:	\$5,916								
Bond Financing:	\$0								
Total Project Cost:	\$247,888								
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	E	WAXAHACHIE	WAXAHACHIE	\$650,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2022
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.53
						VOC (LBS/DAY):	0.61

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	5:							
Right Of Way:	\$1,200,000		\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
Construction:	\$3,250,000								
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
Total Project Cost:	\$5,462,549								
Funding by Share:			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-167	VA	E	MIDLOTHIAN	MIDLOTHIAN	\$200,000
LIMITS FROM:	LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY					REV DATE:	07/2022
LIMITS TO:	US 287					MPO PROJECT ID:	21056.1
TIP	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE					FUNDING CATEGORY:	5
DESCRIPTION:	TRAIL					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	0.42

Project History: RELATED TO TIP 21056.2/CSJ 0918-22-168

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	5:							
Right Of Way:	\$0		\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	
Construction:	\$2,000,000								
Construction Engineering:	\$89,457								
Contingencies:	\$135,000								
Indirects:	\$61,915								
Bond Financing:	\$0								
Total Project Cost:	\$2,486,372								
Funding by Share:			\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	E	MIDLOTHIAN	MIDLOTHIAN	\$700,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	07/2022
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO					FUNDING CATEGORY:	5
DESCRIPTION:	WAXAHACHIE TRAIL					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.30
						VOC (LBS/DAY):	0.35

Project History: RELATED TO TIP 21056.1/CSJ 0918-22-167

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$700,000	5:							
Right Of Way:	\$0		\$560,000	\$0	\$0	\$140,000	\$0	\$700,000	
Construction:	\$700,000								
Construction Engineering:	\$62,903								
Contingencies:	\$14,000								
Indirects:	\$20,706								
Bond Financing:	\$0								
Total Project Cost:	\$1,497,609								
Funding by Share:			\$560,000	\$0	\$0	\$140,000	\$0	\$700,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-262	VA	C	MCKINNEY	NCTCOG	\$5,000,000
LIMITS FROM:	AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT					REV DATE:	07/2022
LIMITS TO:	MCKINNEY - PHASE 1; DALLAS - PHASE 2					MPO PROJECT ID:	11684.6
TIP	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TT3-005, TT3-006, TT3-007, TT3-010
REMARKS:							

Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 7:							
Right Of Way:	\$0								
Construction:	\$5,000,000		\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
		Funding by Share:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	\$3,200,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	07/2022
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.84
						VOC (LBS/DAY):	2.13

Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	OTHER - Cat 3 - TDC (MPO): 5:							
Right Of Way:	\$0								
Construction:	\$3,200,000		\$0	\$0	\$640,000	\$0	\$0	\$640,000	
Construction Engineering:	\$143,130		\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	
Contingencies:	\$216,000								
Indirects:	\$99,064								
Bond Financing:	\$0								
Total Project Cost:	\$4,658,194								
		Funding by Share:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON	\$469,875
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11614.5
TIP	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON					MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON					NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.09

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$156,925								
Right Of Way:	\$15,200								
Construction:	\$469,875	\$469,875	\$0	\$0	\$0	\$0	\$63,275	\$63,275	
Construction Engineering:	\$29,708		\$325,280	\$0	\$0	\$81,320	\$0	\$406,600	
Contingencies:	\$6,612								
Indirects:	\$9,779								
Bond Financing:	\$0								
Total Project Cost:	\$688,099								
Funding by Share:			\$325,280	\$0	\$0	\$81,320	\$63,275	\$469,875	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-313	VA	T	VARIOUS	DCTA	\$655,200
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MTP REFERENCE:	TDM2-200
REMARKS:	LOCAL CONTRIBUTION PAID BY DCTA						

Project History: FEDERAL PARTICIPATION CAPPED AT 50%

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$655,200	\$655,200	\$0	\$0	\$0	\$0	\$245,700	\$245,700	
Construction Engineering:	\$0		\$327,600	\$0	\$0	\$81,900	\$0	\$409,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$655,200								
Funding by Share:			\$327,600	\$0	\$0	\$81,900	\$245,700	\$655,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-319	CS	C	DENTON	DENTON	\$14,339,500
LIMITS FROM:	BONNIE BRAE STREET FROM WINDSOR DRIVE					REV DATE:	07/2022
LIMITS TO:	US 77					MPO PROJECT ID:	14074
TIP	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:	(SEGMENT 6B)					MTP REFERENCE:	BP2-002, NRSA1-DAL-311
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON; CMAQ FUNDS FOR SIDEWALKS AND SHARED-USE PATH ONLY					NOX (LBS/DAY):	0.97
						VOC (LBS/DAY):	1.12

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,455,882								
Right Of Way:	\$3,486,500								
Construction:	\$14,339,500	\$14,339,500	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering:	\$872,922		\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	
Contingencies:	\$869,655		\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500	
Indirects:	\$426,174								
Bond Financing:	\$0								
Total Project Cost:	\$21,450,633								
Funding by Share:			\$9,471,600	\$0	\$0	\$2,367,900	\$2,500,000	\$14,339,500	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-087	VA	C	DALLAS	DALLAS	\$6,872,531
LIMITS FROM:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET					REV DATE:	07/2022
LIMITS TO:	YOUNG AT THE CONVENTION CENTER HOTEL					MPO PROJECT ID:	11917
TIP	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN					FUNDING CATEGORY:	3TMF
DESCRIPTION:	DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH					MTP REFERENCE:	TR1-10351.2
REMARKS:							

Project History: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0	3TMF:	\$0	\$6,872,531	\$0	\$0	\$0	\$6,872,531	
Construction:	\$6,872,531								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,872,531								
Funding by Share:			\$0	\$6,872,531	\$0	\$0	\$0	\$6,872,531	

DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	\$1,400,000
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	07/2022
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,239,442		Federal	State	Regional	Local			
Right Of Way:	\$1,400,000	3LC: 7:	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
Construction:	\$16,100,000		\$560,000	\$0	\$0	\$140,000	\$0	\$700,000	
Construction Engineering:	\$1,016,494								
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
Total Project Cost:	\$22,264,894								
Funding by Share:			\$560,000	\$0	\$0	\$140,000	\$700,000	\$1,400,000	

DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	\$822,882
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2022
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER						

Project History: R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,316,563		Federal	State	Regional	Local			
Right Of Way:	\$822,882	3LC: 7:	\$0	\$0	\$0	\$0	\$411,442	\$411,442	
Construction:	\$10,113,560		\$329,152	\$0	\$0	\$82,288	\$0	\$411,440	
Construction Engineering:	\$664,509								
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
Total Project Cost:	\$13,903,961								
Funding by Share:			\$329,152	\$0	\$0	\$82,288	\$411,442	\$822,882	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	C	SACHSE	SACHSE	\$24,100,326
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	07/2022
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					FUNDING CATEGORY:	3LC,5,7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS					MTP REFERENCE:	RSA1-1.660.400, TSMO2-001, TSMO2-002, BP2-002
						NOX (LBS/DAY):	0.96
						VOC (LBS/DAY):	1.07

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,438,967								
Right Of Way:	\$2,325,400								
Construction:	\$24,100,326	\$24,100,326	\$0	\$0	\$0	\$0	\$6,312,418	\$6,312,418	
Construction Engineering:	\$1,521,604		\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125	
Contingencies:	\$1,515,911		\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783	
Indirects:	\$742,871								
Bond Financing:	\$0								
Total Project Cost:	\$32,645,079								
Funding by Share:			\$14,230,326	\$0	\$0	\$3,557,582	\$6,312,418	\$24,100,326	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	C	DALLAS	DALLAS	\$13,313,653
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	07/2022
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP DESCRIPTION:	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC,5
REMARKS:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY					MTP REFERENCE:	TSMO2-001, FP3-011
						NOX (LBS/DAY):	0.02
						VOC (LBS/DAY):	0.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,602,950								
Right Of Way:	\$4,200,000								
Construction:	\$13,313,653	\$13,313,653	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337	
Construction Engineering:	\$1,122,646		\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316	
Contingencies:	\$580,475								
Indirects:	\$402,930								
Bond Financing:	\$0								
Total Project Cost:	\$23,222,654								
Funding by Share:			\$5,322,653	\$0	\$0	\$1,330,663	\$6,660,337	\$13,313,653	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-272	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$4,545,725
LIMITS FROM:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY					REV DATE:	07/2022
LIMITS TO:	AND FROM EMERALD STREET TO DENTON DRIVE					MPO PROJECT ID:	14062
TIP DESCRIPTION:	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5, OTHER - Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	6.34
						VOC (LBS/DAY):	7.34

Project History: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$0								
Construction:	\$4,545,725	\$4,545,725	\$0	\$0	\$909,145	\$0	\$0	\$909,145	
Construction Engineering:	\$203,322		\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725	
Contingencies:	\$306,836								
Indirects:	\$140,724								
Bond Financing:	\$0								
Total Project Cost:	\$5,646,607								
Funding by Share:			\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-273	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION					REV DATE:	07/2022
LIMITS TO:	RICHARDSON CITY LIMIT					MPO PROJECT ID:	14064
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	7.59
						VOC (LBS/DAY):	8.78

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$3,600,000							
Right Of Way:	\$0								
Construction:	\$3,600,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Engineering:	\$178,913		5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$270,000								
Indirects:	\$123,830								
Bond Financing:	\$0								
Total Project Cost:	\$4,572,743								
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE:	07/2022
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID:	14065
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	13.48
						VOC (LBS/DAY):	15.59

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$3,600,000							
Right Of Way:	\$0								
Construction:	\$3,600,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Engineering:	\$161,022		5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$243,000								
Indirects:	\$111,447								
Bond Financing:	\$0								
Total Project Cost:	\$4,515,469								
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	E	DALLAS	DALLAS	\$570,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	07/2022
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	17.60
						VOC (LBS/DAY):	20.35

Project History: 114,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$570,000							
Right Of Way:	\$0							
Construction:	\$7,700,000	\$570,000	\$0	\$0	\$114,000	\$0	\$0	\$114,000
Construction Engineering:	\$369,903							
Contingencies:	\$558,225							
Indirects:	\$256,019							
Bond Financing:	\$0							
Total Project Cost:	\$9,454,147							
Funding by Share:			\$570,000	\$0	\$0	\$0	\$0	\$570,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2022
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	2.15
						VOC (LBS/DAY):	1.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$352,371							
Right Of Way:	\$2,000,000							
Construction:	\$2,052,269	\$2,000,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering:	\$184,421							
Contingencies:	\$41,045							
Indirects:	\$60,706							
Bond Financing:	\$0							
Total Project Cost:	\$4,690,812							
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	\$18,090,000
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUplet: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					REV DATE: 07/2022	
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					MPO PROJECT ID: 14046	
TIP DESCRIPTION:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					FUNDING CATEGORY: 3LC,5,7 MTP REFERENCE: BP2-002, TR3-007, TSMO2-001, TSMO2-002, MO3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS ONLY					NOX (LBS/DAY): 5.51 VOC (LBS/DAY): 3.40	

Project History: CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,010,000								
Right Of Way:	\$0								
Construction:	\$18,090,000	\$18,090,000	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000	
Construction Engineering:	\$1,525,401		\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Contingencies:	\$788,724		\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Indirects:	\$547,483								
Bond Financing:	\$0								
Total Project Cost:	\$22,961,608								
Funding by Share:			\$13,400,000	\$0	\$0	\$3,350,000	\$1,340,000	\$18,090,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	C	VARIOUS	HIGHLAND PARK	\$8,000,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE					REV DATE: 07/2022	
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID: 14034	
TIP DESCRIPTION:	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					FUNDING CATEGORY: 3LC,7 MTP REFERENCE: MO3-001, MO3-002	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000								
Right Of Way:	\$200,000								
Construction:	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Construction Engineering:	\$343,946		\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	
Contingencies:	\$287,000								
Indirects:	\$211,323								
Bond Financing:	\$0								
Total Project Cost:	\$10,292,269								
Funding by Share:			\$5,600,000	\$0	\$0	\$1,400,000	\$1,000,000	\$8,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$500,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2022
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
REMARKS:						NOX (LBS/DAY):	10.88
						VOC (LBS/DAY):	11.82

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs; R IN FY2024 IS ROW AND R IN FY 2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390	OTHER - Cat 3 - TDC (MPO): 5:	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Right Of Way:	\$600,000		\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Construction:	\$7,662,535								
Construction Engineering:	\$688,570								
Contingencies:	\$153,251								
Indirects:	\$226,658								
Bond Financing:	\$0								
Total Project Cost:	\$9,890,404								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DALLAS	COLLIN	0918-47-303	VA	T	RICHARDSON	DART	\$2,975,000
LIMITS FROM:	COTTON BELT TRAIL AT SPRING CREEK					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14073.1
TIP	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.72
						VOC (LBS/DAY):	5.46

Project History: 595,000 TDCs UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	OTHER - Cat 3 - TDC (MPO): 5:	\$0	\$0	\$595,000	\$0	\$0	\$595,000	
Right Of Way:	\$0		\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000	
Construction:	\$2,975,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,975,000								
Funding by Share:			\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	R	DALLAS	DALLAS	\$50,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2022
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS						

Project History: JOPPA NEIGHBORHOOD IMPROVEMENT; R IN FY 2023 IS ROW AND R IN FY 2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	3LC:							
Right Of Way:	\$400,000		\$0	\$0	\$0	\$0	\$50,000	\$50,000	
Construction:	\$7,250,000								
Construction Engineering:	\$100,639								
Contingencies:	\$151,875								
Indirects:	\$69,654								
Bond Financing:	\$0								
Total Project Cost:	\$8,872,168								
Funding by Share:			\$0	\$0	\$0	\$0	\$50,000	\$50,000	

DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$165,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2022
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING					FUNDING CATEGORY:	3LC
DESCRIPTION:	SIDEWALKS AND SHARED-USE PATH					MTP REFERENCE:	NRSA1-DAL-324, BP2-002, SD2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)						

Project History: R IN FY 2023 IS ROW AND R IN FY 2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000	3LC:							
Right Of Way:	\$1,245,000		\$0	\$0	\$0	\$0	\$165,000	\$165,000	
Construction:	\$11,000,000								
Construction Engineering:	\$988,482								
Contingencies:	\$220,000								
Indirects:	\$325,380								
Bond Financing:	\$0								
Total Project Cost:	\$15,078,862								
Funding by Share:			\$0	\$0	\$0	\$0	\$165,000	\$165,000	

DALLAS	VARIOUS	0918-47-319	LAWSON RD	C	MESQUITE	DALLAS CO	\$2,812,160
LIMITS FROM:	SOUTH OF SCYENE RD					REV DATE:	07/2022
LIMITS TO:	SCYENE RD					MPO PROJECT ID:	21012
TIP	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SHOULDERS TO IMPROVE SAFETY					MTP REFERENCE:	MO3-001
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	3RTR121:							
Right Of Way:	\$250,000		\$0	\$0	\$2,249,728	\$562,432	\$0	\$2,812,160	
Construction:	\$2,812,160								
Construction Engineering:	\$181,983								
Contingencies:	\$253,243								
Indirects:	\$131,609								
Bond Financing:	\$0								
Total Project Cost:	\$4,228,995								
Funding by Share:			\$0	\$0	\$2,249,728	\$562,432	\$0	\$2,812,160	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	E,R	DALLAS	DALLAS	\$1,150,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE: 07/2022	
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID: 40074.1	
TIP DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 12.27 VOC (LBS/DAY): 14.19	

Project History: 230,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$150,000							
Construction:	\$6,850,000	\$1,150,000	\$0	\$0	\$230,000	\$0	\$0	\$230,000
Construction Engineering:	\$180,159							
Contingencies:	\$40,097							
Indirects:	\$59,303							
Bond Financing:	\$0							
Total Project Cost:	\$8,279,559		\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
			Funding by Share:					
			\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000

DALLAS	DALLAS	0918-47-333	VA	C	VARIOUS	TXDOT-DALLAS	\$875,000
LIMITS FROM:	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)					REV DATE: 07/2022	
LIMITS TO:	IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)					MPO PROJECT ID: 21049	
TIP DESCRIPTION:	INSTALLATION OF DYNAMIC MESSAGE SIGNS					FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE: TSMO2-006, TSMO2-008	
						NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$53,971							
Right Of Way:	\$0							
Construction:	\$875,000	\$875,000	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
Construction Engineering:	\$45,217							
Contingencies:	\$134,313							
Indirects:	\$29,270							
Bond Financing:	\$0							
Total Project Cost:	\$1,137,771		\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
			Funding by Share:					
			\$700,000	\$175,000	\$0	\$0	\$0	\$875,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	C,E	DALLAS	DALLAS	\$5,500,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE:	07/2022
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID:	25093
TIP	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CATEGORY:	5, OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-001, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.73
						VOC (LBS/DAY):	0.70

Project History: 1,100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$400,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$5,100,000	\$5,500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,100,000	\$0	\$0
Construction Engineering:	\$458,296		5:	\$5,500,000	\$0	\$0	\$0	\$0
Contingencies:	\$102,000							
Indirects:	\$150,858							
Bond Financing:	\$0							
Total Project Cost:	\$6,211,154							
			Funding by Share:	\$5,500,000	\$0	\$0	\$0	\$0
								\$5,500,000

DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	\$1,450,000
LIMITS FROM:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					REV DATE:	07/2022
LIMITS TO:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					MPO PROJECT ID:	21052
TIP	CONSTRUCT SIDEWALKS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	0.42

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$150,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$1,450,000	\$1,450,000	5:	\$1,160,000	\$0	\$0	\$290,000	\$0
Construction Engineering:	\$130,300		7:					
Contingencies:	\$29,000							
Indirects:	\$42,891							
Bond Financing:	\$0							
Total Project Cost:	\$1,802,191							
			Funding by Share:	\$1,160,000	\$0	\$0	\$290,000	\$0
								\$1,450,000

DALLAS	DALLAS	0918-47-374	CS	C	DALLAS	DALLAS	\$2,500,000
LIMITS FROM:	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					REV DATE:	07/2022
LIMITS TO:	US 75					MPO PROJECT ID:	21065
TIP	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS					FUNDING CATEGORY:	5,7
DESCRIPTION:	CMAQ FOR SIGNAL IMPROVEMENTS ONLY					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	33.69
						VOC (LBS/DAY):	20.80

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$250,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$2,500,000	\$2,500,000	5:	\$1,000,000	\$0	\$0	\$250,000	\$0
Construction Engineering:	\$224,655		7:	\$1,000,000	\$0	\$0	\$250,000	\$0
Contingencies:	\$50,000							
Indirects:	\$73,950							
Bond Financing:	\$0							
Total Project Cost:	\$3,098,605							
			Funding by Share:	\$2,000,000	\$0	\$0	\$500,000	\$0
								\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-376	CS	C	DALLAS	DALLAS	\$437,500
LIMITS FROM:	FAIR OAKS AVENUE FROM RIDGECREST					REV DATE:	07/2022
LIMITS TO:	WALNUT HILL LANE					MPO PROJECT ID:	21031
TIP	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	5.25
						VOC (LBS/DAY):	6.08

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$45,000	\$437,500							
Right Of Way:	\$0								
Construction:	\$437,500		5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Construction Engineering:	\$19,569								
Contingencies:	\$29,531								
Indirects:	\$13,544								
Bond Financing:	\$0								
Total Project Cost:	\$545,144								
Funding by Share:			\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	\$4,375,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE:	07/2022
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID:	21038
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$625,000	\$4,375,000							
Right Of Way:	\$0								
Construction:	\$4,375,000		7:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
Construction Engineering:	\$393,146								
Contingencies:	\$87,500								
Indirects:	\$129,413								
Bond Financing:	\$0								
Total Project Cost:	\$5,610,059								
Funding by Share:			\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	C	RICHARDSON	RICHARDSON	\$1,300,000
LIMITS FROM:	CAMPBELL ROAD					REV DATE:	07/2022
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID:	21073
TIP	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE					FUNDING CATEGORY:	5, OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.06

Project History: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$105,000	\$1,300,000							
Right Of Way:	\$0								
Construction:	\$1,300,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Construction Engineering:	\$109,620		5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Contingencies:	\$56,680								
Indirects:	\$39,344								
Bond Financing:	\$0								
Total Project Cost:	\$1,610,644								
Funding by Share:			\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$2,872,132
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE: 07/2022	
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID: 11684.5	
TIP DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: TSMO2-006, TT3-003, TT3-004, TT3-006	

Project History: 574,426 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2023 AND FY2024 IN DIFFERENT PHASES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$448,868	\$2,872,132							
Right Of Way:	\$0								
Construction:	\$4,522,132		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$574,426
Construction Engineering:	\$0		7:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,971,000								
Funding by Share:			\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	INTERSECTION OF ZANG BLVD AND SANER AVE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21068	
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
						NOX (LBS/DAY): 0.06	VOC (LBS/DAY): 0.03

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$750,000							
Right Of Way:	\$0								
Construction:	\$750,000		5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$32,280								
Contingencies:	\$54,975								
Indirects:	\$23,344								
Bond Financing:	\$0								
Total Project Cost:	\$960,599								
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-394	VA	C	VARIOUS	DALLAS COLLEGE	\$4,050,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 07/2022	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP DESCRIPTION:	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY: 5	
REMARKS:	THIS CSJ INCLUDES AV TRANSIT SERVICE; COMPANION CSJ IS 0918-47-366, WHICH COVERS WORKFORCE ACTIVITIES					MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	
						NOX (LBS/DAY): 0.0065 VOC (LBS/DAY): 0.0038	

Project History: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-394

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0								
Construction:	\$4,050,000		\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,050,000								
		Funding by Share:	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	C	DALLAS	DALLAS	\$2,500,000
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE: 07/2022	
LIMITS TO:	CLARENDON					MPO PROJECT ID: 11600	
TIP DESCRIPTION:	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121-DA2					MTP REFERENCE: BP2-002, NRSA1-DAL-336	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	3RTR121:							
Right Of Way:	\$0								
Construction:	\$2,500,000		\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
		Funding by Share:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	\$2,020,000
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	07/2022
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP DESCRIPTION:	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	3LC,7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY					MTP REFERENCE:	BP2-002

Project History: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$280,000	\$2,020,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	
Construction:	\$2,020,000		3LC:	\$0	\$0	\$0	\$0	\$300,000	
Construction Engineering:	\$34,400		7:	\$1,720,000	\$0	\$0	\$0	\$1,720,000	
Contingencies:	\$34,400								
Indirects:	\$50,878								
Bond Financing:	\$0								
Total Project Cost:	\$2,419,678								
Funding by Share:			\$1,720,000	\$0	\$0	\$0	\$300,000	\$2,020,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-430	VA	C	VARIOUS	DALLAS	\$2,958,560
LIMITS FROM:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT					REV DATE:	07/2022
LIMITS TO:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS COUNTY LINE TO THE SOUTH, AND IH 35E TO THE WEST					MPO PROJECT ID:	25101.1
TIP DESCRIPTION:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; PURCHASE OF TRANSIT PASSES					FUNDING CATEGORY:	3RTR121,5
REMARKS:	RTR 121-DA2					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	0.2509
						VOC (LBS/DAY):	0.2906

Project History: BALANCE OF FUNDING IN TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$2,958,560							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$1,333,560	\$0	\$0	
Construction:	\$11,870,800		5:	\$1,300,000	\$0	\$0	\$325,000	\$0	
Construction Engineering:	\$224,655								
Contingencies:	\$50,000								
Indirects:	\$73,950								
Bond Financing:	\$0								
Total Project Cost:	\$13,419,405								
Funding by Share:			\$1,300,000	\$0	\$1,333,560	\$325,000	\$0	\$2,958,560	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-060	FM 1171	C	FLOWER MOUND	TXDOT-DALLAS	\$535,000
LIMITS FROM:	AT FM 2499 (LONG PRAIRIE ROAD)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21066
TIP DESCRIPTION:	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-001
						NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$535,000							
Right Of Way:	\$0		5:	\$428,000	\$107,000	\$0	\$0	\$0	
Construction:	\$535,000								
Construction Engineering:	\$45,113								
Contingencies:	\$23,326								
Indirects:	\$16,191								
Bond Financing:	\$0								
Total Project Cost:	\$919,630								
Funding by Share:			\$428,000	\$107,000	\$0	\$0	\$0	\$535,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	C	MURPHY	TXDOT-DALLAS	\$49,070,571
LIMITS FROM:	FM 2514					REV DATE: 07/2022	
LIMITS TO:	FM 2170					MPO PROJECT ID: 83209	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: 1,2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-110	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$10,401,863								
Construction:	\$49,070,571	1:	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000	
Construction Engineering:	\$3,164,197	2M:	\$35,656,457	\$8,914,114	\$0	\$0	\$0	\$44,570,571	
Contingencies:	\$7,979,301								
Indirects:	\$1,544,810								
Bond Financing:	\$0								
Total Project Cost:	\$73,360,742								
Funding by Share:			\$39,256,457	\$9,814,114	\$0	\$0	\$0	\$49,070,571	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	C	FLOWER MOUND	TXDOT-DALLAS	\$1,580,000
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21067	
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS					NOX (LBS/DAY): 0.20	VOC (LBS/DAY): 0.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$500,000								
Construction:	\$1,580,000	5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000	
Construction Engineering:	\$133,230	7:	\$264,000	\$66,000	\$0	\$0	\$0	\$330,000	
Contingencies:	\$68,888								
Indirects:	\$47,818								
Bond Financing:	\$0								
Total Project Cost:	\$2,579,936								
Funding by Share:			\$1,264,000	\$316,000	\$0	\$0	\$0	\$1,580,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,050,220
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE: 07/2022	
LIMITS TO:	IH 30					MPO PROJECT ID: 11630.7	
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2,120.63	VOC (LBS/DAY): 346.89

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$105,021								
Right Of Way:	\$0								
Construction:	\$1,050,220	5:	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220	
Construction Engineering:	\$47,503								
Contingencies:	\$735								
Indirects:	\$30,478								
Bond Financing:	\$0								
Total Project Cost:	\$1,233,957								
Funding by Share:			\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-006	SL 9	E,R	VARIOUS	TXDOT-DALLAS	\$14,500,000
LIMITS FROM:	US 67					REV DATE: 07/2022	
LIMITS TO:	IH 35E					MPO PROJECT ID: 55105	
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-6.20.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,500,000								
Right Of Way:	\$10,000,000								
Construction:	\$107,549,012	\$14,500,000	SW PE:	\$0	\$4,500,000	\$0	\$0	\$4,500,000	
Construction Engineering:	\$4,451,411		SW ROW:	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$10,000,000	
Contingencies:	\$6,883,137								
Indirects:	\$3,318,532								
Bond Financing:	\$0								
Total Project Cost:	\$136,702,092								
			Funding by Share:	\$8,000,000	\$5,500,000	\$0	\$1,000,000	\$0	\$14,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-012	SL 9	E,R	VARIOUS	TXDOT-DALLAS	\$65,000,000
LIMITS FROM:	IH 45					REV DATE: 07/2022	
LIMITS TO:	IH 20					MPO PROJECT ID: 55106	
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-6.40.1, FT1-6.50.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$15,000,000								
Right Of Way:	\$50,000,000								
Construction:	\$269,167,795	\$65,000,000	SW PE:	\$0	\$15,000,000	\$0	\$0	\$15,000,000	
Construction Engineering:	\$11,140,747		SW ROW:	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$50,000,000	
Contingencies:	\$17,226,739								
Indirects:	\$8,305,441								
Bond Financing:	\$0								
Total Project Cost:	\$370,840,722								
			Funding by Share:	\$40,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$65,000,000

FY 2024 Total YOE Cost of Approved Phases: **\$2,041,578,410**
 FY 2024 Total Authorized Funding by Share: **\$2,041,578,410**
 FY 2024 Total Authorized Funding by Category: **\$2,041,578,410**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-254	IH 30	C	DALLAS	TXDOT-DALLAS	\$451,538,342
LIMITS FROM:	IH 35E					REV DATE: 07/2022	
LIMITS TO:	IH 45					MPO PROJECT ID: 13030	
TIP	RECONSTRUCT & WIDEN 6 TO 8/12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE					FUNDING CATEGORY: 12	
DESCRIPTION:	DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.60.1, FT1-28.60.2	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$18,000,000							
Right Of Way:	\$75,000,000							
Construction:	\$451,538,342	\$451,538,342	\$361,230,674	\$90,307,668	\$0	\$0	\$0	\$451,538,342
Construction Engineering:	\$25,142,378							
Contingencies:	\$36,675,930							
Indirects:	\$12,400,152							
Bond Financing:	\$0							
Total Project Cost:	\$618,756,802							
Funding by Share:			\$361,230,674	\$90,307,668	\$0	\$0	\$0	\$451,538,342

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-05-028	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$8,791,200
LIMITS FROM:	WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)					REV DATE: 07/2022	
LIMITS TO:	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					MPO PROJECT ID: 55282	
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE: FT1-2.140.2, RSA1-2.225.700	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,620,000							
Right Of Way:	\$7,171,200							
Construction:	\$31,500,000	\$8,791,200	\$0	\$1,620,000	\$0	\$0	\$0	\$1,620,000
Construction Engineering:	\$1,866,107		\$5,760,000	\$705,600	\$0	\$705,600	\$0	\$7,171,200
Contingencies:	\$3,121,650							
Indirects:	\$1,004,028							
Bond Financing:	\$0							
Total Project Cost:	\$46,282,985							
Funding by Share:			\$5,760,000	\$2,325,600	\$0	\$705,600	\$0	\$8,791,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-12-007	BUS 287S	C	ENNIS	TXDOT-DALLAS	\$17,000,000
LIMITS FROM:	ON BUS 287/ENNIS AVE AT UP RAILROAD					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 14028	
TIP	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND					FUNDING CATEGORY: 11,3LC,7	
DESCRIPTION:	THE UPRR LINE					MTP REFERENCE: MO3-002, FP3-001, FP3-013, FP2-120	
REMARKS:	LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$1,500,000							
Construction:	\$17,000,000	\$17,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$1,433,489		\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Contingencies:	\$741,200		\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$514,495							
Bond Financing:	\$0							
Total Project Cost:	\$25,189,184							
Funding by Share:			\$12,000,000	\$3,000,000	\$0	\$0	\$2,000,000	\$17,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-081	IH 35	C	SANGER	TXDOT-DALLAS	\$196,670,000
LIMITS FROM:	SOUTH OF BELZ ROAD					REV DATE:	07/2022
LIMITS TO:	COOKE COUNTY LINE					MPO PROJECT ID:	55197.2
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	12
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:							

Project History: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	\$196,670,000	12:	\$157,336,000	\$39,334,000	\$0	\$0	\$0	\$196,670,000
Right Of Way:	\$40,000,000								
Construction:	\$196,670,000								
Construction Engineering:	\$8,382,040								
Contingencies:	\$8,385,394								
Indirects:	\$4,133,999								
Bond Financing:	\$0								
Total Project Cost:	\$267,571,433								
			Funding by Share:	\$157,336,000	\$39,334,000	\$0	\$0	\$0	\$196,670,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-126	IH 35E	C	DENTON	TXDOT-DALLAS	\$79,809,423
LIMITS FROM:	AT CORPORATE DRIVE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	13033.4
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FT1-7.10.6, MO3-001
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,400,945	\$79,809,423	2M:	\$63,847,778	\$15,961,645	\$0	\$0	\$0	\$79,809,423
Right Of Way:	\$0								
Construction:	\$79,809,423								
Construction Engineering:	\$4,176,860								
Contingencies:	\$5,266,841								
Indirects:	\$2,081,253								
Bond Financing:	\$0								
Total Project Cost:	\$94,735,322								
			Funding by Share:	\$63,847,778	\$15,961,645	\$0	\$0	\$0	\$79,809,423

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-161	IH 35E	C	GLENN HEIGHTS	TXDOT-DALLAS	\$7,721,708
LIMITS FROM:	AT BEAR CREEK ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14032.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-7.100.3, TSMO2-001, BP2-002
REMARKS:	CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY					NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.02

Project History: RELATED TO TIP 14032/CSJ 0918-45-246

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$7,721,708	5:	\$3,288,062	\$822,015	\$0	\$0	\$0	\$4,110,077
Right Of Way:	\$292,606								
Construction:	\$7,721,708								
Construction Engineering:	\$657,405								
Contingencies:	\$339,918								
Indirects:	\$235,950								
Bond Financing:	\$0								
Total Project Cost:	\$10,247,587								
			Funding by Share:	\$6,177,367	\$1,544,341	\$0	\$0	\$0	\$7,721,708

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-064	SP 557	E	TERRELL	TERRELL	\$399,622
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	53138.2
TIP	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO					FUNDING CATEGORY:	3LC
DESCRIPTION:	LAS LOMAS PARKWAY					MTP REFERENCE:	FT1-34.10.1
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$399,622	3LC:						
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$399,622	\$399,622
Construction:	\$2,561,961							
Construction Engineering:	\$124,589							
Contingencies:	\$157,101							
Indirects:	\$62,080							
Bond Financing:	\$0							
Total Project Cost:	\$3,305,353							
		Funding by Share:	\$0	\$0	\$0	\$0	\$399,622	\$399,622

DALLAS	KAUFMAN	0495-01-065	SP 557	E	TERRELL	TERRELL	\$547,427
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	83262
TIP	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS					FUNDING CATEGORY:	3LC
DESCRIPTION:	TO LAS LOMAS PARKWAY					MTP REFERENCE:	FT1-34.10.1
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$547,427	3LC:						
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$547,427	\$547,427
Construction:	\$5,474,277							
Construction Engineering:	\$226,124							
Contingencies:	\$285,133							
Indirects:	\$112,674							
Bond Financing:	\$0							
Total Project Cost:	\$6,645,635							
		Funding by Share:	\$0	\$0	\$0	\$0	\$547,427	\$547,427

DALLAS	KAUFMAN	0495-01-066	SP 557	E,R	TERRELL	TERRELL	\$491,474
LIMITS FROM:	FM 148					REV DATE:	07/2022
LIMITS TO:	IH 20					MPO PROJECT ID:	83224
TIP	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-34.10.1
REMARKS:	LOCAL CONTRIBUTION PAID BY TERRELL						

Project History: R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$391,474	3LC:						
Right Of Way:	\$100,000		\$0	\$0	\$0	\$0	\$491,474	\$491,474
Construction:	\$3,396,070							
Construction Engineering:	\$234,360							
Contingencies:	\$192,897							
Indirects:	\$104,080							
Bond Financing:	\$0							
Total Project Cost:	\$4,418,881							
		Funding by Share:	\$0	\$0	\$0	\$0	\$491,474	\$491,474

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	C	DALLAS	DALLAS	\$987,250
LIMITS FROM:	AT CARBONDALE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	25066.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.18

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS;
 RELATED TO TIP 25066.1/CSJ 0918-47-310
 WITH SEPARATE CSJ FOR PORTION OF CMAQ
 WITH LOCAL MATCH VS. TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$212,750	\$987,250							
Right Of Way:	\$50,000								
Construction:	\$987,250		5:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
Total Project Cost:	\$1,408,187								
Funding by Share:			\$789,800	\$197,450	\$0	\$0	\$0	\$987,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-362	VA	C	VARIOUS	TXDOT-DALLAS	\$7,056,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11618.2
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	12,7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$7,056,000							
Right Of Way:	\$0								
Construction:	\$7,056,000		7:	\$3,780,000	\$945,000	\$0	\$0	\$0	\$4,725,000
Construction Engineering:	\$0		12:	\$1,864,800	\$466,200	\$0	\$0	\$0	\$2,331,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,056,000								
Funding by Share:			\$5,644,800	\$1,411,200	\$0	\$0	\$0	\$7,056,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	R	WAXAHACHIE	WAXAHACHIE	\$1,200,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2022
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.53
						VOC (LBS/DAY):	0.61

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	\$1,200,000							
Right Of Way:	\$1,200,000								
Construction:	\$3,250,000		5:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
Total Project Cost:	\$5,462,549								
Funding by Share:			\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-167	VA	C	MIDLOTHIAN	MIDLOTHIAN	\$2,000,000
LIMITS FROM:	LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY					REV DATE:	07/2022
LIMITS TO:	US 287					MPO PROJECT ID:	21056.1
TIP	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE					FUNDING CATEGORY:	5
DESCRIPTION:	TRAIL					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	0.42

Project History: RELATED TO TIP 21056.2/CSJ 0918-22-168

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$2,000,000		5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering:	\$89,457								
Contingencies:	\$135,000								
Indirects:	\$61,915								
Bond Financing:	\$0								
Total Project Cost:	\$2,486,372								
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	\$800,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21071
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.02

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$800,000							
Right Of Way:	\$0								
Construction:	\$800,000		5:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
Total Project Cost:	\$1,026,550								
Funding by Share:			\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-314	VA	T	VARIOUS	DCTA	\$728,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MTP REFERENCE:	TDM2-200
REMARKS:	LOCAL CONTRIBUTION PAID BY DCTA						

Project History: FEDERAL PARTICIPATION CAPPED AT 50%

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$728,000						
Right Of Way:	\$0							
Construction:	\$728,000		3LC:	\$0	\$0	\$0	\$273,000	\$273,000
Construction Engineering:	\$0		7:	\$364,000	\$0	\$0	\$91,000	\$455,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$728,000							
Funding by Share:			\$364,000	\$0	\$0	\$91,000	\$273,000	\$728,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	C	SHADY SHORES	DENTON CO	\$15,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE: 07/2022	
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID: 14033	
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY: 3LC,7	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE: MO3-001	

Project History: ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-366

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$2,800,000								
Construction:	\$18,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering:	\$732,114		\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
Contingencies:	\$610,900								
Indirects:	\$449,816								
Bond Financing:	\$0								
Total Project Cost:	\$23,992,830								
Funding by Share:			\$10,000,000	\$0	\$0	\$2,500,000	\$2,500,000	\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-331	VA	C	LEWISVILLE	LEWISVILLE	\$2,400,000
LIMITS FROM:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					REV DATE: 07/2022	
LIMITS TO:	CARROLLTON CITY LIMITS					MPO PROJECT ID: 21055	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 1.62	VOC (LBS/DAY): 1.88

Project History: 480,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,000								
Right Of Way:	\$0								
Construction:	\$2,400,000	\$2,400,000	\$0	\$0	\$480,000	\$0	\$0	\$480,000	
Construction Engineering:	\$107,348		\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	
Contingencies:	\$162,000								
Indirects:	\$74,298								
Bond Financing:	\$0								
Total Project Cost:	\$3,073,646								
Funding by Share:			\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-336	CS	C	SHADY SHORES	DENTON CO	\$3,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE:	07/2022
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	RTR 121-DE1						

Project History: ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-316

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,400,000	\$3,000,000						
Right Of Way:	\$2,800,000							
Construction:	\$18,000,000		3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0
Construction Engineering:	\$490,000							
Contingencies:	\$210,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,900,000							
		Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	C	GLENN HEIGHTS	TXDOT-DALLAS	\$21,562,834
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	07/2022
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-307
REMARKS:	CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.84
						VOC (LBS/DAY):	0.93

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$21,562,834						
Right Of Way:	\$5,829,417							
Construction:	\$21,562,834		5:	\$450,000	\$0	\$0	\$112,500	\$0
Construction Engineering:	\$1,341,947		7:	\$16,800,267	\$0	\$0	\$4,200,067	\$0
Contingencies:	\$1,336,925							
Indirects:	\$655,159							
Bond Financing:	\$0							
Total Project Cost:	\$31,726,282							
		Funding by Share:	\$17,250,267	\$0	\$0	\$4,312,567	\$0	\$21,562,834

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	\$18,750,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2022
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	7, OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)						

Project History: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$18,750,000						
Right Of Way:	\$0							
Construction:	\$20,750,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0
Construction Engineering:	\$1,183,805		7:	\$18,750,000	\$0	\$0	\$0	\$0
Contingencies:	\$1,179,375							
Indirects:	\$577,952							
Bond Financing:	\$0							
Total Project Cost:	\$25,691,132							
		Funding by Share:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$100,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2022
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

! **Project History:** R IN FY2024 IS ROW AND R IN FY 2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390	3LC:							
Right Of Way:	\$600,000								
Construction:	\$7,662,535		\$0	\$0	\$0	\$0	\$100,000	\$100,000	
Construction Engineering:	\$688,570								
Contingencies:	\$153,251								
Indirects:	\$226,658								
Bond Financing:	\$0								
Total Project Cost:	\$9,890,404								
			Funding by Share:	\$0	\$0	\$0	\$0	\$100,000	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	\$2,000,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2022
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-271 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.19

! **Project History:** RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	5: 7:							
Right Of Way:	\$0								
Construction:	\$20,750,000		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Construction Engineering:	\$126,273		\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
Contingencies:	\$125,800								
Indirects:	\$61,648								
Bond Financing:	\$0								
Total Project Cost:	\$23,063,721								
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2022
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY):	0.97
						VOC (LBS/DAY):	1.12

! **Project History:** JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	5:							
Right Of Way:	\$400,000								
Construction:	\$7,250,000		\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$223,641								
Contingencies:	\$337,500								
Indirects:	\$154,789								
Bond Financing:	\$0								
Total Project Cost:	\$9,265,930								
			Funding by Share:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	C	DALLAS	DALLAS	\$2,250,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2022
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS					NOX (LBS/DAY):	0.97
						VOC (LBS/DAY):	1.12

Project History: JOPPA NEIGHBORHOOD IMPROVEMENT; 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000							
Right Of Way:	\$400,000							
Construction:	\$7,250,000	\$2,250,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$450,000	\$0	\$450,000
Construction Engineering:	\$100,639		5:	\$2,250,000	\$0	\$0	\$0	\$2,250,000
Contingencies:	\$151,875							
Indirects:	\$69,654							
Bond Financing:	\$0							
Total Project Cost:	\$8,872,168							
Funding by Share:			\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000

DALLAS	DALLAS	0918-47-313	CS	C	BALCH SPRINGS	BALCH SPRINGS	\$11,000,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2022
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-324, BP2-002, SD2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY					NOX (LBS/DAY):	1.27
						VOC (LBS/DAY):	1.46

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,300,000							
Right Of Way:	\$1,245,000							
Construction:	\$11,000,000	\$11,000,000	3LC:	\$0	\$0	\$0	\$3,452,125	\$3,452,125
Construction Engineering:	\$988,482		5:	\$1,000,000	\$0	\$0	\$250,000	\$1,250,000
Contingencies:	\$220,000		7:	\$5,038,300	\$0	\$0	\$1,259,575	\$6,297,875
Indirects:	\$325,380							
Bond Financing:	\$0							
Total Project Cost:	\$15,078,862							
Funding by Share:			\$6,038,300	\$0	\$0	\$1,509,575	\$3,452,125	\$11,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	C	DALLAS	DALLAS	\$6,850,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE: 07/2022	
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID: 40074.1	
TIP DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 12.27 VOC (LBS/DAY): 14.19	

Project History: 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$150,000							
Construction:	\$6,850,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,370,000	\$0	\$0	\$1,370,000
Construction Engineering:	\$180,159	5:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
Contingencies:	\$40,097							
Indirects:	\$59,303							
Bond Financing:	\$0							
Total Project Cost:	\$8,279,559							
Funding by Share:			\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	C	DALLAS	DALLAS	\$4,000,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE: 07/2022	
LIMITS TO:	IH 30					MPO PROJECT ID: 25092	
TIP DESCRIPTION:	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: SD2-001, SD3-003	

Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$4,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$269,808	7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$119,200							
Indirects:	\$119,457							
Bond Financing:	\$0							
Total Project Cost:	\$5,008,465							
Funding by Share:			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	\$7,000,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	07/2022
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
TIP	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.14
						VOC (LBS/DAY):	0.16

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$7,000,000							
Right Of Way:	\$0								
Construction:	\$7,000,000		5:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Construction Engineering:	\$629,034								
Contingencies:	\$140,000								
Indirects:	\$207,060								
Bond Financing:	\$0								
Total Project Cost:	\$8,476,094								
Funding by Share:			\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21029
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					MTP REFERENCE:	BP2-002
REMARKS:							

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$3,600,000							
Right Of Way:	\$0								
Construction:	\$3,600,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Engineering:	\$323,503		7:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$72,000								
Indirects:	\$106,488								
Bond Financing:	\$0								
Total Project Cost:	\$4,501,991								
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE:	07/2022
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID:	21053
TIP	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.47
						VOC (LBS/DAY):	0.54

Project History: RELATED TO TR HOOVER CENTER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000							
Right Of Way:	\$0							
Construction:	\$750,000	5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$67,397							
Contingencies:	\$15,000							
Indirects:	\$22,185							
Bond Financing:	\$0							
Total Project Cost:	\$1,004,582							
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	R	ROWLETT	ROWLETT	\$500,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE:	07/2022
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID:	21077
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING					FUNDING CATEGORY:	7
DESCRIPTION:	AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					MTP REFERENCE:	BP2-002, RSA1-2.342.300
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,253,375							
Right Of Way:	\$500,000							
Construction:	\$20,000,000	7:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Engineering:	\$1,380,181							
Contingencies:	\$1,136,000							
Indirects:	\$612,944							
Bond Financing:	\$0							
Total Project Cost:	\$24,882,500							
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	C	RICHARDSON	RICHARDSON	\$2,585,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21070
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY					MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$260,000							
Right Of Way:	\$15,000							
Construction:	\$2,585,000	3LC:	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Engineering:	\$217,975	7:	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
Contingencies:	\$112,706							
Indirects:	\$78,233							
Bond Financing:	\$0							
Total Project Cost:	\$3,268,914							
Funding by Share:			\$1,788,000	\$0	\$0	\$447,000	\$350,000	\$2,585,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-392	VA	C	DALLAS	DALLAS	\$7,675,000
LIMITS FROM:	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S					REV DATE: 07/2022	
LIMITS TO:	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE					MPO PROJECT ID: 21027	
TIP DESCRIPTION:	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING					FUNDING CATEGORY: 5,7 MTP REFERENCE: TSMO2-002	
REMARKS:	CMAQ FUNDS FOR SIGNAL RETIMING ONLY; THIS PROJECT HAS 2 CSJs: 0918-47-392 HAS LOCAL MATCH AND 0918-47-393 HAS TDCs AS MATCH					NOX (LBS/DAY): 50.03 VOC (LBS/DAY): 30.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,937,500	\$7,675,000							
Right Of Way:	\$0								
Construction:	\$13,485,000		5:	\$220,000	\$0	\$0	\$55,000	\$0	\$275,000
Construction Engineering:	\$347,153		7:	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,000
Contingencies:	\$5,373								
Indirects:	\$222,731								
Bond Financing:	\$0								
Total Project Cost:	\$16,997,757								
Funding by Share:			\$6,140,000	\$0	\$0	\$1,535,000	\$0	\$7,675,000	

DALLAS	DALLAS	0918-47-393	VA	C	DALLAS	DALLAS	\$5,810,000
LIMITS FROM:	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S					REV DATE: 07/2022	
LIMITS TO:	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE					MPO PROJECT ID: 21027	
TIP DESCRIPTION:	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-002	
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-392 HAS LOCAL MATCH AND 0918-47-393 HAS TDCs AS MATCH						

Project History: 1,162,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,937,500	\$5,810,000							
Right Of Way:	\$0								
Construction:	\$13,485,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$1,162,000
Construction Engineering:	\$262,796		7:	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,000
Contingencies:	\$4,067								
Indirects:	\$168,607								
Bond Financing:	\$0								
Total Project Cost:	\$16,857,970								
Funding by Share:			\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$3,105,545
LIMITS FROM:	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS					REV DATE: 07/2022	
LIMITS TO:	ROSSFORD STREET					MPO PROJECT ID: 21036	
TIP DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 3LC,5,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS					MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 4.22	VOC (LBS/DAY): 4.88

Project History: 528,343 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000								
Right Of Way:	\$0								
Construction:	\$3,105,545	\$3,105,545	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$528,343
Construction Engineering:	\$279,070		3LC:	\$0	\$0	\$0	\$0	\$463,830	\$463,830
Contingencies:	\$62,111		5:	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
Indirects:	\$91,862								
Bond Financing:	\$0								
Total Project Cost:	\$3,838,588								
Funding by Share:			\$2,641,715	\$0	\$0	\$0	\$463,830	\$3,105,545	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	R	GARLAND	GARLAND	\$3,000,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE: 07/2022	
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 21076	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDCS AND 0918-47-397, WHICH HAS LOCAL MATCH					MTP REFERENCE: BP2-002, RSA1-1.645.250	

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2027 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$4,650,000								
Construction:	\$12,455,000	\$3,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Construction Engineering:	\$181,517		7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$180,838								
Indirects:	\$88,619								
Bond Financing:	\$0								
Total Project Cost:	\$21,055,974								
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	C	DALLAS	DALLAS	\$6,100,000
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE:	07/2022
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID:	11620
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					MTP REFERENCE:	BP2-002, NRSA1-DAL-337, TSMO2-001, TSMO2-002
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$6,100,000	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000	
Construction:	\$6,100,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000								
		Funding by Share:		\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,114,980
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	07/2022
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
TIP	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, RSA1-2.365.250
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$705,000	\$2,114,980	3LC:						
Right Of Way:	\$280,500		\$0	\$0	\$0	\$1,790,090	\$0	\$1,790,090	
Construction:	\$5,098,265								
Construction Engineering:	\$29,207		\$259,912	\$0	\$0	\$64,978	\$0	\$324,890	
Contingencies:	\$6,500								
Indirects:	\$9,614								
Bond Financing:	\$0								
Total Project Cost:	\$6,129,086								
		Funding by Share:		\$259,912	\$0	\$0	\$1,855,068	\$0	\$2,114,980

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-428	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,983,285
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE: 07/2022	
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID: 21035	
TIP DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH					MTP REFERENCE: BP2-002, RSA1-2.365.250	

Project History: 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$705,000	\$2,983,285						
Right Of Way:	\$280,500							
Construction:	\$5,098,265		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$596,657	\$0	\$596,657
Construction Engineering:	\$268,084		7:	\$2,983,285	\$0	\$0	\$0	\$2,983,285
Contingencies:	\$59,666							
Indirects:	\$88,246							
Bond Financing:	\$0							
Total Project Cost:	\$6,499,761							
Funding by Share:			\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-055	FM 1171	R	VARIOUS	DENTON CO	\$90,000
LIMITS FROM:	IH 35W					REV DATE: 07/2022	
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID: 55218	
TIP DESCRIPTION:	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE: RSA1-2.270.200, RSA1-2.270.225, RSA1-2.270.235	

Project History: R IN FY2023 IS ROW AND R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,600,000	\$90,000						
Right Of Way:	\$990,000							
Construction:	\$89,807,711		3LC:	\$0	\$0	\$0	\$90,000	\$90,000
Construction Engineering:	\$6,197,544							
Contingencies:	\$5,101,078							
Indirects:	\$2,752,355							
Bond Financing:	\$0							
Total Project Cost:	\$106,448,688							
Funding by Share:			\$0	\$0	\$0	\$0	\$90,000	\$90,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-083	IH 20	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$8,480,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 07/2022	
LIMITS TO:	SH 161					MPO PROJECT ID: 55213	
TIP	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-30.70.2	
REMARKS:							

Project History: RELATED TO TIP 55214/CSJ 2374-05-084; R
 IN FY2025 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$480,000								
Right Of Way:	\$8,000,000								
Construction:	\$34,000,000	\$8,480,000							
Construction Engineering:	\$2,124,150								
Contingencies:	\$2,125,000								
Indirects:	\$1,047,625								
Bond Financing:	\$0								
Total Project Cost:	\$47,776,775								
			Funding by Share:	\$7,200,000	\$1,280,000	\$0	\$0	\$0	\$8,480,000

FY 2025 Total YOE Cost of Approved Phases: **\$921,447,090**
 FY 2025 Total Authorized Funding by Share: **\$921,447,090**
 FY 2025 Total Authorized Funding by Category: **\$921,447,090**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-030	SH 5	E,R	MELISSA	TXDOT-DALLAS	\$4,686,000
LIMITS FROM:	SOUTH OF CR 275					REV DATE:	07/2022
LIMITS TO:	SOUTH OF SH 121					MPO PROJECT ID:	13026.2
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION					MTP REFERENCE:	RSA1-1.680.225
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026/CSJ 0047-05-054

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$686,000								
Right Of Way:	\$4,000,000								
Construction:	\$16,496,471	\$4,686,000	SW PE:	\$0	\$686,000	\$0	\$0	\$0	
Construction Engineering:	\$955,301		SW ROW:	\$3,200,000	\$400,000	\$0	\$400,000	\$0	
Contingencies:	\$951,726								
Indirects:	\$466,393								
Bond Financing:	\$0								
Total Project Cost:	\$23,555,891								
Funding by Share:			\$3,200,000	\$1,086,000	\$0	\$400,000	\$0	\$4,686,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-057	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$86,750,627
LIMITS FROM:	SS 399					REV DATE:	07/2022
LIMITS TO:	POWER HOUSE STREET					MPO PROJECT ID:	13073
TIP	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY:	2M
DESCRIPTION:	ROADWAY					MTP REFERENCE:	RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,600,000								
Right Of Way:	\$14,400,000								
Construction:	\$86,750,627	\$86,750,627	2M:	\$69,400,502	\$17,350,125	\$0	\$0	\$0	
Construction Engineering:	\$4,527,137								
Contingencies:	\$4,510,196								
Indirects:	\$2,210,219								
Bond Financing:	\$0								
Total Project Cost:	\$115,998,179								
Funding by Share:			\$69,400,502	\$17,350,125	\$0	\$0	\$0	\$86,750,627	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-074	IH 35	C	VARIOUS	TXDOT-DALLAS	\$484,846,537
LIMITS FROM:	US 77 (NORTH OF DENTON)					REV DATE:	07/2022
LIMITS TO:	SOUTH OF BELZ ROAD					MPO PROJECT ID:	55197
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	11,12,4
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1, FT1-3.20.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$33,378,077								
Right Of Way:	\$46,295,024								
Construction:	\$484,846,537	\$484,846,537	4:	\$104,961,667	\$26,240,417	\$0	\$0	\$0	
Construction Engineering:	\$26,388,016		11:	\$24,531,562	\$6,132,891	\$0	\$0	\$0	
Contingencies:	\$26,398,575		12:	\$258,384,000	\$64,596,000	\$0	\$0	\$0	
Indirects:	\$13,014,498								
Bond Financing:	\$0								
Total Project Cost:	\$630,320,727								
Funding by Share:			\$387,877,229	\$96,969,308	\$0	\$0	\$0	\$484,846,537	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-113	IH 35E	E	VARIOUS	TXDOT-DALLAS	\$3,071,775
LIMITS FROM:	AT LAKE SHARON DRIVE/DOBBS ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	13033.5
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	IN1-7.480.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,071,775		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	SW PE:						
Construction:	\$61,486,864		\$0	\$3,071,775	\$0	\$0	\$0	\$3,071,775
Construction Engineering:	\$3,448,175							
Contingencies:	\$4,348,000							
Indirects:	\$1,718,163							
Bond Financing:	\$0							
Total Project Cost:	\$74,072,977							
			Funding by Share:					
			\$0	\$3,071,775	\$0	\$0	\$0	\$3,071,775

DALLAS	DENTON	0196-02-127	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$96,444,954
LIMITS FROM:	AT BS 121					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	13033.2
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, MO3-001
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,738,198		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	2M:						
Construction:	\$96,444,954		\$77,155,963	\$19,288,991	\$0	\$0	\$0	\$96,444,954
Construction Engineering:	\$5,021,787							
Contingencies:	\$6,332,258							
Indirects:	\$2,502,265							
Bond Financing:	\$0							
Total Project Cost:	\$114,039,462							
			Funding by Share:					
			\$77,155,963	\$19,288,991	\$0	\$0	\$0	\$96,444,954

DALLAS	DALLAS	0196-07-034	SS 366	C	DALLAS	TXDOT-DALLAS	\$46,000,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE:	07/2022
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID:	14070
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FT3-014
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$12,240,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$400,000	7:						
Construction:	\$46,000,000		\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
Construction Engineering:	\$3,260,801							
Contingencies:	\$5,480,964							
Indirects:	\$1,527,678							
Bond Financing:	\$0							
Total Project Cost:	\$68,909,443							
			Funding by Share:					
			\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-04-021	SH 205	C	ROCKWALL	TXDOT-DALLAS	\$6,206,000
LIMITS FROM:	JCT SH 205/JOHN KING (N. GOLIAD ST)					REV DATE:	07/2022
LIMITS TO:	NORTH OF JOHN KING (COLLIN COUNTY LINE)					MPO PROJECT ID:	55074
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	RSA1-1.715.200
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$1,000,000							
Construction:	\$6,206,000	\$6,206,000	\$544,433	\$136,108	\$0	\$0	\$0	\$680,541
Construction Engineering:	\$349,843		\$4,420,367	\$1,105,092	\$0	\$0	\$0	\$5,525,459
Contingencies:	\$348,533							
Indirects:	\$170,799							
Bond Financing:	\$0							
Total Project Cost:	\$9,275,175							
Funding by Share:			\$4,964,800	\$1,241,200	\$0	\$0	\$0	\$6,206,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	C	WAXAHACHIE	WAXAHACHIE	\$3,250,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2022
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.53
						VOC (LBS/DAY):	0.61

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$650,000							
Right Of Way:	\$1,200,000							
Construction:	\$3,250,000	\$3,250,000	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
Construction Engineering:	\$233,641							
Contingencies:	\$52,000							
Indirects:	\$76,908							
Bond Financing:	\$0							
Total Project Cost:	\$5,462,549							
Funding by Share:			\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	C	VARIOUS	DALLAS CO	\$16,100,000
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	07/2022
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,239,442							
Right Of Way:	\$1,400,000							
Construction:	\$16,100,000	\$16,100,000	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
Construction Engineering:	\$1,016,494		\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
Contingencies:	\$1,012,690							
Indirects:	\$496,268							
Bond Financing:	\$0							
Total Project Cost:	\$22,264,894							
Funding by Share:			\$9,020,000	\$0	\$0	\$2,255,000	\$4,825,000	\$16,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	\$4,250,000
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE:	07/2022
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID:	25025
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-184, BP2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$4,250,000							
Right Of Way:	\$0								
Construction:	\$4,250,000		\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000	
Construction Engineering:	\$293,288								
Contingencies:	\$241,400								
Indirects:	\$130,251								
Bond Financing:	\$0								
Total Project Cost:	\$5,314,939								
Funding by Share:			\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	C	LANCASTER	DALLAS CO	\$10,113,560
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2022
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,316,563	\$10,113,560							
Right Of Way:	\$822,882								
Construction:	\$10,113,560		\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560	
Construction Engineering:	\$664,509								
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
Total Project Cost:	\$13,903,961								
Funding by Share:			\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	C	DALLAS	DALLAS	\$7,700,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	07/2022
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	17.60
						VOC (LBS/DAY):	20.35

Project History: 1,540,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,000	\$7,700,000							
Right Of Way:	\$0								
Construction:	\$7,700,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,540,000	\$0	\$0	
Construction Engineering:	\$369,903		5:	\$2,700,000	\$0	\$0	\$0	\$0	
Contingencies:	\$558,225		7:	\$5,000,000	\$0	\$0	\$0	\$0	
Indirects:	\$256,019								
Bond Financing:	\$0								
Total Project Cost:	\$9,454,147								
Funding by Share:			\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	\$2,052,269
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2022
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	2.15
						VOC (LBS/DAY):	1.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371	5:							
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269		\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	
Construction Engineering:	\$184,421								
Contingencies:	\$41,045								
Indirects:	\$60,706								
Bond Financing:	\$0								
Total Project Cost:	\$4,690,812								
Funding by Share:			\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	\$7,662,535
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2022
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM					FUNDING CATEGORY:	5, OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK					MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
	AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH						
	LANES WITH LEFT TURN LANES AND BICYCLE LANES						
REMARKS:						NOX (LBS/DAY):	10.88
						VOC (LBS/DAY):	11.82

Project History: 1,532,507 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390	5:							
Right Of Way:	\$600,000								
Construction:	\$7,662,535		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$1,532,507	
Construction Engineering:	\$688,570								
Contingencies:	\$153,251								
Indirects:	\$226,658								
Bond Financing:	\$0								
Total Project Cost:	\$9,890,404								
Funding by Share:			\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD					REV DATE:	07/2022
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	21082
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-333
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	7:							
Right Of Way:	\$0								
Construction:	\$1,500,000		\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
Construction Engineering:	\$150,000								
Contingencies:	\$138,750								
Indirects:	\$47,524								
Bond Financing:	\$0								
Total Project Cost:	\$1,986,274								
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-367	CS	C	VARIOUS	DALLAS CO	\$10,000,000
LIMITS FROM: SUNRISE ROAD AT BELT LINE ROAD						REV DATE: 07/2022	
LIMITS TO: REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD						MPO PROJECT ID: 21032	
TIP: REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD						FUNDING CATEGORY: 7	
DESCRIPTION: REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD						MTP REFERENCE: TSMO2-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$1,000,000	\$10,000,000						
Construction:	\$10,000,000		\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Construction Engineering:	\$631,363							
Contingencies:	\$629,000							
Indirects:	\$308,241							
Bond Financing:	\$0							
Total Project Cost:	\$13,568,604							
Funding by Share:			\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	C	DALLAS	NCTCOG	\$8,000,000
LIMITS FROM: MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY						REV DATE: 07/2022	
LIMITS TO: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH						MPO PROJECT ID: 21044	
TIP: ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER						FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION: SYSTEM IN THE DALLAS MIDTOWN DISTRICT						MTP REFERENCE: TR2-002	
REMARKS:							

Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	\$8,000,000						
Construction:	\$8,000,000		\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
Construction Engineering:	\$539,615							
Contingencies:	\$238,400							
Indirects:	\$238,914							
Bond Financing:	\$0							
Total Project Cost:	\$11,016,929							
Funding by Share:			\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-390	CS	E	DALLAS	DALLAS	\$3,000,000
LIMITS FROM: LAKE JUNE ROAD						REV DATE: 07/2022	
LIMITS TO: AT US 175						MPO PROJECT ID: 21083	
TIP: RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION;						FUNDING CATEGORY: 7	
DESCRIPTION: AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION						MTP REFERENCE: NRSA1-DAL-329, TSMO2-001, TSMO2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	\$3,000,000						
Construction:	\$3,000,000		\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,000,000							
Funding by Share:			\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1315-01-027	FM 1385	C	PROSPER	PROSPER	\$1,285,749
LIMITS FROM:	NORTH OF FISHTRAP ROAD					REV DATE:	07/2022
LIMITS TO:	SOUTH OF FISHTRAP ROAD					MPO PROJECT ID:	20295.2
TIP	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$160,000	\$1,285,749							
Right Of Way:	\$240,000								
Construction:	\$1,285,749		3RTR121:	\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$47,600		3LC:	\$0	\$0	\$0	\$0	\$35,749	\$35,749
Contingencies:	\$20,400								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,753,749								
Funding by Share:			\$0	\$0	\$1,000,000	\$250,000	\$35,749	\$1,285,749	

DALLAS	DALLAS	2374-01-193	IH 635	E	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	EAST OF US 75					REV DATE:	07/2022
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	55165.3
TIP	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-131.10.1
REMARKS:							

Project History: LBJ EAST CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$11,400,000		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$11,011								
Contingencies:	\$11,016								
Indirects:	\$5,431								
Bond Financing:	\$0								
Total Project Cost:	\$13,427,458								
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	

DALLAS	DALLAS	2374-01-194	IH 635	E	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	MILLER ROAD					REV DATE:	07/2022
LIMITS TO:	WEST OF THE KCS RR (WEST OF SH 78)					MPO PROJECT ID:	55060.3
TIP	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-131.10.2
REMARKS:							

Project History: LBJ EAST CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$13,900,000		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$11,011								
Contingencies:	\$11,016								
Indirects:	\$5,431								
Bond Financing:	\$0								
Total Project Cost:	\$15,927,458								
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-074	IH 635	C	VARIOUS	TXDOT-DALLAS	\$6,175,228
LIMITS FROM:	AT BELT LINE ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14047
TIP	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS,					FUNDING CATEGORY:	1,3LC,7
DESCRIPTION:	TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$644,790							
Right Of Way:	\$45,500							
Construction:	\$6,175,228	\$6,175,228	\$280,000	\$70,000	\$0	\$0	\$350,000	
Construction Engineering:	\$520,713		\$0	\$0	\$0	\$2,195,228	\$2,195,228	
Contingencies:	\$269,240		\$2,904,000	\$726,000	\$0	\$0	\$3,630,000	
Indirects:	\$186,890							
Bond Financing:	\$0							
Total Project Cost:	\$7,842,361							
Funding by Share:			\$3,184,000	\$796,000	\$0	\$0	\$2,195,228	\$6,175,228

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	2588-02-008	FM 548	C	VARIOUS	TXDOT-DALLAS	\$8,600,000
LIMITS FROM:	S OF SH 205 (KAUFMAN COUNTY LINE)					REV DATE:	07/2022
LIMITS TO:	SH 205					MPO PROJECT ID:	13017
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	1,2M
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE:	NRSA1-DAL-190
REMARKS:							

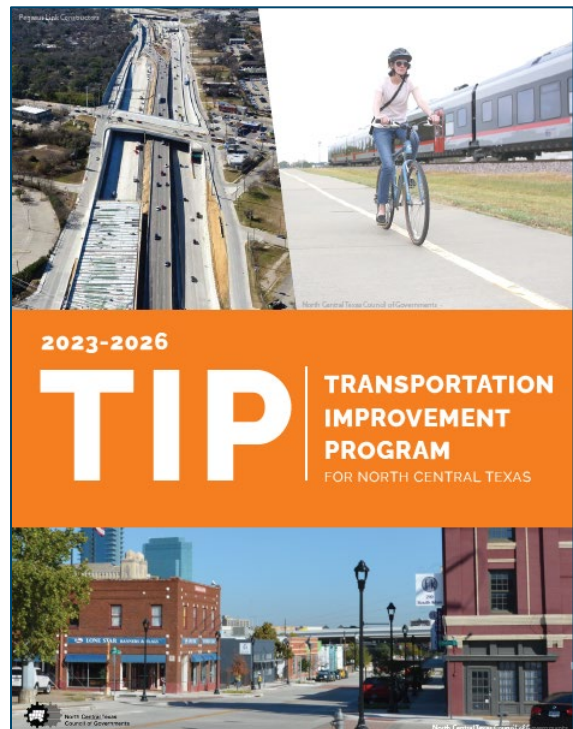
Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$5,000,000							
Construction:	\$8,600,000	\$8,600,000	\$1,920,000	\$480,000	\$0	\$0	\$2,400,000	
Construction Engineering:	\$498,577		\$4,960,000	\$1,240,000	\$0	\$0	\$6,200,000	
Contingencies:	\$496,712							
Indirects:	\$243,413							
Bond Financing:	\$0							
Total Project Cost:	\$16,338,702							
Funding by Share:			\$6,880,000	\$1,720,000	\$0	\$0	\$0	\$8,600,000

FY 2026 Total YOE Cost of Approved Phases: **\$821,695,234**
 FY 2026 Total Authorized Funding by Share: **\$821,695,234**
 FY 2026 Total Authorized Funding by Category: **\$821,695,234**

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 PARIS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-167	IH 30	C	GREENVILLE	TXDOT-PARIS	\$31,200,000
LIMITS FROM:	AT FM 1570					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	13050
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	12,7
DESCRIPTION:						MTP REFERENCE:	FT1-28.100.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
PLANNING CSJ 0009-13-916

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,079,249								
Right Of Way:	\$350,000								
Construction:	\$31,200,000	7:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000	
Construction Engineering:	\$2,508,391	12:	\$18,560,000	\$4,640,000	\$0	\$0	\$0	\$23,200,000	
Contingencies:	\$3,161,974								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$39,299,614								
Funding by Share:			\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000	

PARIS	HUNT	0009-13-168	IH 30	R	VARIOUS	TXDOT-PARIS	\$581,400
LIMITS FROM:	SOUTH OF FM 36					REV DATE:	07/2022
LIMITS TO:	NORTH OF FM 36					MPO PROJECT ID:	55224
TIP	RECONSTRUCT OVERPASS					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN
FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$4,142,400								
Construction:	\$26,000,000	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400	
Construction Engineering:	\$2,284,363								
Contingencies:	\$2,880,483								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$36,307,246								
Funding by Share:			\$480,000	\$101,400	\$0	\$0	\$0	\$581,400	

PARIS	HUNT	0009-13-169	IH 30	C,R	VARIOUS	TXDOT-PARIS	\$26,581,400
LIMITS FROM:	SOUTH OF FM 1565					REV DATE:	07/2022
LIMITS TO:	NORTH OF FM 1565					MPO PROJECT ID:	55225
TIP	RECONSTRUCT OVERPASS					FUNDING CATEGORY:	12,SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN
FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$2,616,300								
Construction:	\$26,000,000	12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000	
Construction Engineering:	\$1,650,184	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400	
Contingencies:	\$2,080,812								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$33,347,296								
Funding by Share:			\$21,280,000	\$5,301,400	\$0	\$0	\$0	\$26,581,400	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 PARIS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-170	IH 30	C,R	VARIOUS	TXDOT-PARIS	\$31,781,400
LIMITS FROM:	SOUTH OF CR 2509					REV DATE:	07/2022
LIMITS TO:	NORTH OF CR 2509					MPO PROJECT ID:	55226
TIP	CONSTRUCT NEW INTERCHANGE					FUNDING CATEGORY:	12,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-28.100.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$31,781,400							
Right Of Way:	\$2,616,300								
Construction:	\$31,200,000		12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
Construction Engineering:	\$1,889,715		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Contingencies:	\$2,382,849								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$39,088,864								
Funding by Share:			\$25,440,000	\$6,341,400	\$0	\$0	\$0	\$31,781,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-173	IH 30	C,R	VARIOUS	TXDOT-PARIS	\$38,439,400
LIMITS FROM:	WEST OF FM 1903					REV DATE:	07/2022
LIMITS TO:	EAST OF FM 1903					MPO PROJECT ID:	55223
TIP	RECONSTRUCT OVERPASS AND APPROACHES					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-900; R IN FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$38,439,400							
Right Of Way:	\$2,616,300								
Construction:	\$37,858,000		2M:	\$18,726,400	\$4,681,600	\$0	\$0	\$0	\$23,408,000
Construction Engineering:	\$1,811,782		7:	\$11,560,000	\$2,890,000	\$0	\$0	\$0	\$14,450,000
Contingencies:	\$2,284,579		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$45,570,661								
Funding by Share:			\$30,766,400	\$7,673,000	\$0	\$0	\$0	\$38,439,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-175	IH 30	E	GREENVILLE	TXDOT-PARIS	\$205,800
LIMITS FROM:	AT MONTY STRATTON PARKWAY					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21051
TIP	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-					FUNDING CATEGORY:	SW PE
DESCRIPTION:	TURN					MTP REFERENCE:	FT1-28.100.1, TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$205,800	\$205,800							
Right Of Way:	\$0								
Construction:	\$4,200,000		SW PE:	\$0	\$205,800	\$0	\$0	\$0	\$205,800
Construction Engineering:	\$691,124								
Contingencies:	\$871,478								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,968,402								
Funding by Share:			\$0	\$205,800	\$0	\$0	\$0	\$205,800	

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 PARIS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0692-01-020	FM 1570	E,R	GREENVILLE	TXDOT-PARIS	\$2,975,000
LIMITS FROM:	IH 30					REV DATE: 07/2022	
LIMITS TO:	SH 34					MPO PROJECT ID: 13051	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)					FUNDING CATEGORY: 3LC,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.260.225	
REMARKS:	LOCAL CONTRIBUTION PAID BY HUNT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,085,000	\$2,975,000						
Right Of Way:	\$890,000							
Construction:	\$22,000,000		3LC:	\$0	\$0	\$0	\$0	\$2,085,000
Construction Engineering:	\$1,388,998		SW ROW:	\$712,000	\$89,000	\$0	\$89,000	\$0
Contingencies:	\$1,383,800							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$27,747,798							
Funding by Share:			\$712,000	\$89,000	\$0	\$89,000	\$2,085,000	\$2,975,000

PARIS	HUNT	0768-01-057	SH 24/SH 11	C	COMMERCE	TXDOT-PARIS	\$5,096,000
LIMITS FROM:	CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 13053	
TIP	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,490,200	\$5,096,000						
Right Of Way:	\$0							
Construction:	\$5,096,000		2M:	\$4,076,800	\$1,019,200	\$0	\$0	\$0
Construction Engineering:	\$354,156							
Contingencies:	\$183,120							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,123,476							
Funding by Share:			\$4,076,800	\$1,019,200	\$0	\$0	\$0	\$5,096,000

PARIS	HUNT	1290-05-019	SH 276	E,R	OTHER	TXDOT-DALLAS	\$484,000
LIMITS FROM:	HUNT COUNTY LINE					REV DATE: 07/2022	
LIMITS TO:	COUNTY ROAD 2472					MPO PROJECT ID: 55151	
TIP	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.375.300	
REMARKS:							

Project History: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000	\$484,000						
Right Of Way:	\$384,000							
Construction:	\$579,957		SW PE:	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$36,616		SW ROW:	\$307,200	\$38,400	\$0	\$38,400	\$0
Contingencies:	\$36,479							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,137,052							
Funding by Share:			\$307,200	\$138,400	\$0	\$38,400	\$0	\$484,000

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 PARIS DISTRICT PROJECTS
 FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2658-01-013	FM 2642	C	ROYSE CITY	TXDOT-PARIS	\$19,552,000
LIMITS FROM:	FM 35					REV DATE: 07/2022	
LIMITS TO:	SH 66					MPO PROJECT ID: 13039	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					FUNDING CATEGORY: 2M,7	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-6, BP2-002	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,700,000								
Right Of Way:	\$3,747,900								
Construction:	\$19,552,000	\$19,552,000	\$6,452,928	\$1,613,232	\$0	\$0	\$0	\$8,066,160	
Construction Engineering:	\$1,186,962		\$9,188,672	\$2,297,168	\$0	\$0	\$0	\$11,485,840	
Contingencies:	\$1,182,520								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$27,369,382								
Funding by Share:			\$15,641,600	\$3,910,400	\$0	\$0	\$0	\$19,552,000	

PARIS	HUNT	2659-01-010	FM 1570	R	GREENVILLE	TXDOT-PARIS	\$900,000
LIMITS FROM:	IH 30					REV DATE: 07/2022	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
TIP	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	CROSSING) NORTH PROJECT					MTP REFERENCE: NRSA1-PAR-7	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,240,000								
Right Of Way:	\$900,000								
Construction:	\$15,000,000	\$900,000	\$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000	
Construction Engineering:	\$947,044								
Contingencies:	\$943,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,030,544								
Funding by Share:			\$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000	

FY 2023 Total YOE Cost of Approved Phases: \$157,796,400
 FY 2023 Total Authorized Funding by Share: \$157,796,400
 FY 2023 Total Authorized Funding by Category: \$157,796,400

DALLAS-FORT WORTH MPO
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 PARIS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0135-06-038	US 380	E,R	VARIOUS	TXDOT-PARIS	\$14,686,000
LIMITS FROM:	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					REV DATE: 07/2022	
LIMITS TO:	EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					MPO PROJECT ID: 55293	
TIP	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY AND					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					MTP REFERENCE: FT1-2.140.2, RSA1-2.225.725	
REMARKS:							

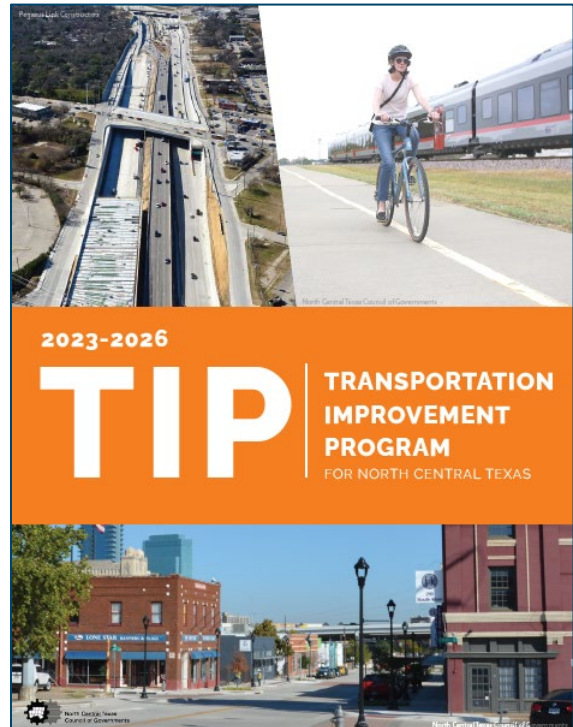
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$686,000	\$14,686,000							
Right Of Way:	\$14,000,000								
Construction:	\$13,645,032		SW PE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
Construction Engineering:	\$575,181		SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Contingencies:	\$698,625								
Indirects:	\$415,966								
Bond Financing:	\$0								
Total Project Cost:	\$30,020,804								
			Funding by Share:	\$11,200,000	\$2,086,000	\$0	\$1,400,000	\$0	\$14,686,000

FY 2025 Total YOE Cost of Approved Phases:	\$14,686,000
FY 2025 Total Authorized Funding by Share:	\$14,686,000
FY 2025 Total Authorized Funding by Category:	\$14,686,000

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs); DECREASE LOCAL SHARE/TDCs	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	240,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

FY 2023 Total Cost of Project (YOE): \$102,577,400

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020
		FY 2024 Total Cost of Project (YOE):	\$78,486,000

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	550,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025 Total Cost of Project (YOE): \$15,986,000

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	64,200
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

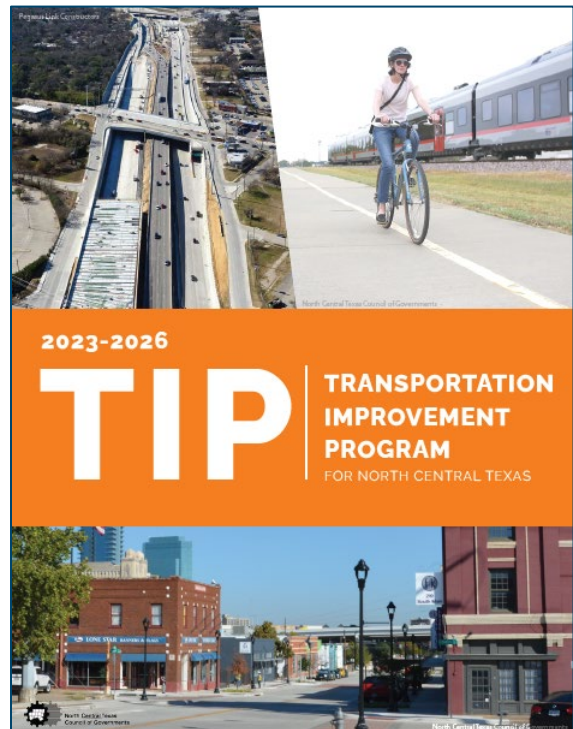
**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE):	\$78,486,000

Chapter VII Project Listings

Federally Funded Transit Projects Dallas District



FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL SHARE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL SHARE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	250,000
		Trans. Dev. Credits Award Date:	5/12/2022

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	250,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs); REDUCE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	105,000
		Trans. Dev. Credits Awarded:	105,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	105,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	25101.20	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,928,080
Apportionment Year:	2022	State Funds from TxDOT:	\$73,400
Project Type:	CAPITAL	Other Funds:	\$620,760
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$7,622,240
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$7,622,240
Request:	ADD PROJECT TO NEW TIP (MATCH FOR FEDERAL FUNDING IS REGIONAL TOLL REVENUE PROGRAMMED ON TIP 25101.1)	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	25101.30	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,290,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	TRANSIT OPERATIONS	Fiscal Year Cost:	\$1,290,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,290,000
Request:	ADD PROJECT TO NEW TIP (MATCH FOR FEDERAL FUNDING IS REGIONAL TOLL REVENUE PROGRAMMED ON TIP 25101.1)	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2023 Total Cost of Project (YOE):	\$286,664,728

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING SHARES	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	105,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2024 Total Cost of Project (YOE): \$107,626,244

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2025 Total Cost of Project (YOE):	\$169,276,244

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

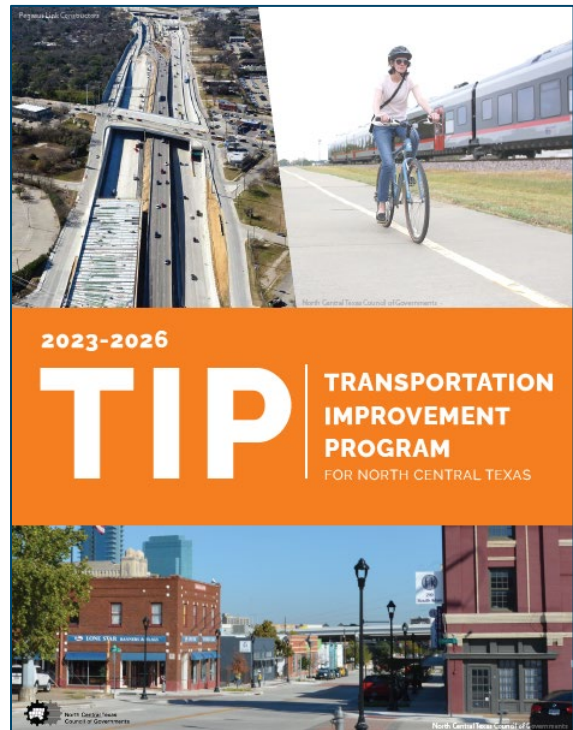
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2026 Total Cost of Project (YOE): \$106,776,244

Chapter VII Project Listings

Grouped CSJs



Grouped Project CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way Acquisition	Right-of-Way (ROW) acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-958 5000-00-957	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3.)
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System (ITS) Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g., enforcement, tolls, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (See Note 4.)
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality Improvement Program funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.