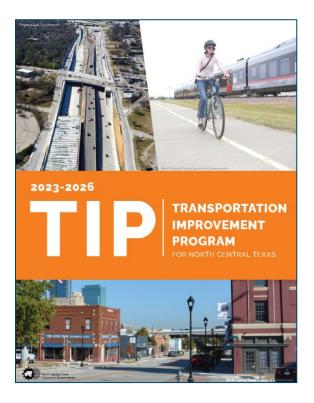
Chapter VII Project Listings

2023-2026 Transportation Improvement Program



Chapter VII Project Listings

OVERVIEW

The 2023-2026 Transportation Improvement Program (TIP) identifies over \$8.8 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot

(-) (-) (-) (-) (-) (-) (-) (-) (-) (-)	ans/funds/tip/projec	tt-search-en	gines/tipins-tran	sportation-improv	rement-program-in	form			- B C S	earch		▲ □ - ● ○	(;
				al Texas Governm		I WANT TO.		~ IM	LOOKING FO	_	DE TO CONTACT		^
	AGENCY ADMINISTRATION	AGING SERVICES	ECONOMIC DEVELOPMENT	EMERGENCY PREPAREDNESS	ENVIRONMENT & DEVELOPMENT	EXECUTIVE DIRECTOR	NCT 9-1-1	PUBLIC SAFETY	REGIONAL DATA	WORKFORCE SOLUTIONS	TRANSPORTATION		
											٩		
	System				Improvement Program						Program Information		
	IIPIN Inforr				on Imp	rove	me	ent I	Prog	ram			
	pages are desig projects in the	gned to pro Dallas-For	ovide informati t Worth metro	on about the Tri politan planning	ement Program Ir ansportation Imp area. The system	rovement Pr m was last uj	ogram i ociated	(TIP) in May		Regional Planni Projects			
	2020 and inclu and local agend			rogrammed by	the Regional Tra	nsportation (Council	, TxDOT,		Congestion Ma Maps, Models J			
	Disease and and a			ds to begin you	- Till second					Quality of Life			
										Funding & Busi	_		
				h as city and project our area of interest	t type) t (this takes you to or	Ir NEW ArcGIS	Web Ap	plication si	te)	Plans, Studies, I	Reports		
										Get Involved About Transpo	tation		~

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District; Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-2).

In addition, several project work types (e.g., safety improvements, road construction, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2023-2026 TIP; however, a list of the statewide project codes or "Grouped CSJs" is included in this chapter for reference.



Please note that Regional Transportation Council (RTC) approval of the 2023-2026 TIP includes some refinement to FY2022 or earlier projects and the FY2027+ projects that lie beyond the four-year window of the 2023-2026 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2023-2026 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency

Exhibit VII-2. STIP Report Legend

Field Name	Description
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2023-2026 TIP listings will have a 07/2022 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2023-2026 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.
NOx/VOC (Ibs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2023-2026 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" maybe listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).

Field Name	Description
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton- Lewisville, and McKinney.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2023-2026 TIP document. Over 938 transportation projects are active within the Dallas-Fort Worth region. A subset of these projects (266 total) are already under construction. 247 projects are scheduled for implementation between FY2023 and FY2026. Projects undergoing pre-construction activities but not scheduled for construction until after 2027 total over 149.

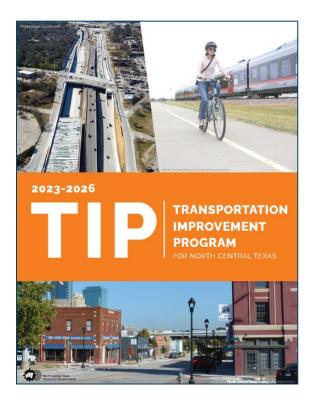
The first map, Exhibit VII-3, shows the projects funded in the 2023-2026 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second

map, Exhibit VII-4, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2023-2026).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2027 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-5 and are listed individually in Appendix D.

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



				ORTH DISTRIC					
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2023 (SEPT - SE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON INTERMODAL PA OLD FM 156 RECONSTRUCT ANE SHARED-USE PATH	WIDEN 2 LAN		ANE DIVIDED F	RT WORTH ROADWAY WITH		: 07/2022 IECT ID: CATEGORY:	84164 3LC SA1-1.384.200, BP	\$13,000,000 2-002
						Project History			
-	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	neering: \$300,000 \$200,000 \$13,000,000	Approved Phases: \$13,000,000	3I C:	Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$13,000,000	By Category \$13,000,000
Construction Eng		ψ10,000,000		Ψΰ	ψŬ	ψŬ	ΨŬ	\$10,000,000	\$10,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0	1							
Total Project Co	st: \$13,500,000								
			Funding by Share:	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
FORT WORTH LIMITS FROM:	PARKER 00 IH 20/IH 30 SPLIT	08-03-094 IH	20 C,I	R	ALEDO	TXDOT-FORT REV DATE			\$23,550,000
LIMITS FROM: LIMITS TO:	TARRANT/PARKER (COUNTY LINE				MPO PROJ		13061	
TIP	CONSTRUCT INTER	CHANGE AT W	ALSH RANCH PARKV	VAY INCLUDING	G AUX LANES	FUNDING (CATEGORY:	4,SW ROW	
DESCRIPTION:						MTP REFE	RENCE: TS	MO2-001, IN1-30.	568.1, MO3-001
REMARKS:									
						Project History	FY2023 IS 1 13061.1/CS	10-YEAR PLAN PR(ROW AND UTIL; R 53 0008-03-133 AN 53 0008-16-044	ELATED TO TIP
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego			
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,550,000 \$20,000,000	\$23,550,000	4:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction Eng			SW ROW:	\$2,840,000	\$710,000	\$0	\$0	\$0	\$3,550,000
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
Total Project Co	st: \$32,016,125								
			Funding by Share:	\$18,840,000	\$4,710,000	\$0	\$0	\$0	\$23,550,000
FORT WORTH	PARKER 00	08-03-130 IH	20 C	; \	VARIOUS	TXDOT-FORT	WORTH		\$3,400,000
LIMITS FROM:	LAKE SHORE DRIVE					REV DATE	: 07/2022		. ,,
LIMITS TO: TIP	FM 1187	ETECTOPS O	CTV, FIBER OPTIC CO				JECT ID: CATEGORY:	21023 5	
DESCRIPTION:						MTP REFE		5 MO2-002, TSMO2	-006, TSMO2-
							00	7	,
REMARKS:						·	DAY): 2120.6		DAY): 346.89
Total Projec	t Cost Information:				A	······		O CSJ 0314-07-07	5
Preliminary Engin		Cost of Approved				nding by Catego	•	Local	Funding
Right Of Way:	\$0	Phases:	 _	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,400,000	\$3,400,000	15:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Construction Eng Contingencies:	ineering: \$170,533 \$506,550								
Indirects:	\$110,390		i I						
Bond Financing:	\$0								
Total Project Co	st: \$4,287,473								
			Funding by Shares	¢0 700 000	¢690.000	¢0	<u>ቀ</u> ሶ	ድር	¢2 400 000
			Funding by Share:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000

PAGE: 1

DALLAS-FORT WORTH MPO PAGE: 2 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CS. FORT WORTH PARKER 0008-03-133 IH 20 E,R ALEDO **TXDOT-FORT WORTH** \$5,200,000 LIMITS FROM: FM 1187/FM 3325 REV DATE: 07/2022 LIMITS TO: IH 20/IH 30 SPLIT MPO PROJECT ID: 13061 1 TIP RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT MTP REFERENCE: BP2-002, NRSA1-30,10.5 FM 1187/FM 3325 & WB IH 20. LOWER IH 30 MAIN LANES REMARKS: Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,200,000 Construction: \$27.777.777 \$5,200,000 SW PE: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 SW ROW: \$1,760,000 \$440,000 \$0 \$0 \$0 \$2,200,000 Construction Engineering: \$1,774,707 Contingencies: \$2,200,000 Indirects: \$869,356 \$0 Bond Financing: **Total Project Cost:** \$37,821,840 Funding by Share: \$4,160,000 \$1,040,000 \$0 \$0 \$0 \$5,200,000 TXDOT-FORT WORTH FORT WORTH TARRANT 0008-13-250 IH 820 E.R FORT WORTH \$15.000.000 LIMITS FROM: RAMEY AVE REV DATE: 07/2022 LIMITS TO: BRENTWOOD STAIR ROAD MPO PROJECT ID: 55041 1 TIF RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 FUNDING CATEGORY: SW PE,SW ROW DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES DESCRIPTION: MTP REFERENCE: AO1-151.30.1, FT1-151.30.2, BP2-002 AND REMOVE 4 TO 0 CD LANES: ADD SHARED-USE PATH AND SIDEWALKS REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$10,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,000,000 \$468,000,000 \$15.000.000 SW PE: \$8,000,000 \$2,000,000 \$0 \$0 \$0 \$10,000,000 Construction: SW ROW: \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 Construction Engineering: \$35,708,400 Contingencies: \$0 Indirects: \$13,572,000 \$0 Bond Financing: **Total Project Cost:** \$532,280,400 \$12.000.000 \$3,000,000 \$0 \$0 \$0 Funding by Share: \$15.000.000 FORT WORTH TARRANT 0008-16-044 IH 20 FR AI EDO TXDOT-FORT WORTH \$1,750,000 LIMITS FROM: TARRANT/PARKER COUNTY LINE REV DATE: 07/2022 LIMITS TO: MARKUM RANCH ROAD MPO PROJECT ID: 13061.2 TIP CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES) FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: FT1-30.20.2 REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,200,000 Federal Regional Local Contribution By Category State Right Of Way: Phases: \$550,000 \$1,750,000 SW PE: \$960,000 \$240,000 \$0 \$0 \$0 \$1,200,000 Construction: \$20,000,000 SW ROW \$440.000 \$110,000 \$0 \$0 \$0 \$550,000 \$1,256,189 Construction Engineering: Contingencies: \$1,584,000 \$625,936 Indirects: \$0 Bond Financing: **Total Project Cost:** \$25.216.125

\$0

\$1,750,000

DALLAS-FORT WORTH MPO PAGE: 3 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. FORT WORTH WISE 0013-08-111 US 81/287 Е VARIOUS **TXDOT-FORT WORTH** \$3,000,000 LIMITS FROM: NORTH OF PIONEER ROAD REV DATE: 07/2022 LIMITS TO: WISE/TARRANT COUNTY LINE MPO PROJECT ID: 55026 TIP RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: FUNDING CATEGORY: SW PE DESCRIPTION: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO NRSA1-1.30.1, NRSA1-1.30.2, MTP REFERENCE: WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-TSMO2-001 WAY FRTG RD TO 2 LN ONE-WAY FRTG RD REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$3,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$2.400.000 \$3.000.000 \$146,526,030 \$3,000,000 SW PE: \$600.000 \$0 \$0 \$0 Construction: Construction Engineering: \$12,211,844 Contingencies: \$13.524.353 Indirects: \$4,641,461 \$0 Bond Financing: \$179,903,688 **Total Project Cost:** Funding by Share: \$2.400.000 \$600.000 \$0 \$0 \$0 \$3.000.000 FORT WORTH WISE 0013-08-130 US 81 FR DECATUR **TXDOT-FORT WORTH** \$8,000,000 LIMITS FROM: NORTH OF CR 4228 REV DATE: 07/2022 MPO PROJECT ID: LIMITS TO: SOUTH OF NRS RANCH ROAD 55010 CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287: TIF FUNDING CATEGORY: SW PE SW ROW DESCRIPTION: CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD MTP REFERENCE: NRSA1-1.20.2, TSMO2-001 REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,000,000 Approved Regional Contribution Federal State Local By Category Right Of Way: \$5,000,000 Phases: \$0 \$8,000,000 SW PE: \$2,400.000 \$600,000 \$0 \$3,000,000 Construction: \$42,000,000 \$0 SW ROW: \$1 000 000 \$0 \$0 \$0 \$5,000,000 \$4.000.000 Construction Engineering: \$2,656,854 Contingencies: \$306,600 Indirects: \$1,226,891 \$0 Bond Financing \$54,190,345 **Total Project Cost:** \$8,000,000 \$0 Funding by Share: \$6,400,000 \$1 600 000 \$0 \$0 FORT WORTH TARRANT FORT WORTH FORT WORTH 0014-01-026 VA Е \$775,000 LIMITS FROM: MAIN STREET (BUS 287) FROM THE TRINITY RIVER REV DATE: 07/2022 LIMITS TO: WEATHERFORD STREET MPO PROJECT ID: 21007 TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TIP FUNDING CATEGORY: 3LC DESCRIPTION: TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL MTP REFERENCE: BP2-002, TSMO2-001 OUT LANE REMARKS DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION

						Project Histor	ry:		
Total Project Cost	Information:	Cost of		A	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$775,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$8,300,000	\$775,000	3LC:	\$0	\$0	\$0	\$0	\$775,000	\$775,000
Construction Engineering	\$402,909								
Contingencies:	\$336,200								
Indirects:	\$247,550								
Bond Financing:	\$0		1						
Total Project Cost:	\$10,061,659								
			Funding by Share:	\$0	\$0	\$0	\$0	\$775,000	\$775,000

				YORTH DISTRIC					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FRONTAGE RC	OF IH 35 NB MAIN DAD TO NB 2 LANE	H 35W C NLANES, RAMP MODIFI ONE-WAY FRONTAGE S 35W TO A "T" INTERS	ICATIONS, COM E ROAD FROM	US 67 TO CR 604	/707; MTP REFE	07/2022 ECT ID: CATEGORY:	25070 1,6,OTHER - Cat 3 3-014, TSMO2-00	
REMARKS:						Decised History			
Total Project	t Cost Informat	ion:				Project History			
Preliminary Engin Right Of Way:		0031 01	t l	Federal	State	Inding by Categor Regional	Local	Local Contribution	Funding By Category
Construction:	\$9,299		i i	\$2,315,005	\$578,752	\$0 \$0	\$0 \$0	\$0 \$0	\$2,893,757 \$2,006,227
Construction Engi	-		3INFRAGRANT: 6:	\$2,006,237 \$3,520,000	\$0 \$880,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,006,237 \$4,400,000
Contingencies: Indirects:	\$1,020 \$326		5.	<i>\</i> 0,020,000	<i>\\</i> 000,000	ψŪ	ψŬ	ψŪ	ψ-,-00,000
Bond Financing:		\$0							
Total Project Cos	st: \$13,505	,505							
			Funding by Share:	\$7,841,242	\$1,458,752	\$0	\$0	\$0	\$9,299,994
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT NORTH OF HAF NORTH OF IH 3 RECONSTRUC	35W	JS 81 C, RTHBOUND FRONTAG		NRT WORTH	TXDOT-FORT REV DATE: MPO PROJI FUNDING C MTP REFEF	07/2022 ECT ID: CATEGORY:	53029 2M,7,SW ROW &SA1-1.40.2	\$7,728,000
						Project History	PROJECT - 2023; RELA 034, 53031	TONE POLICY (RO MUST LET BY THE TED TO TIP 5303(/CSJ 0014-15-035, 6, 11572/CSJ 0902	END OF FY)/CSJ 0014-15- 53032/CSJ
-	t Cost Informat	0001.01			Authorized Fu	Inding by Categor	y/Share:		Franklin e
Preliminary Engin Right Of Way:	eering: \$500 \$170			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,558	,000	1	\$1,233,335	\$308,334	\$0	\$0	\$0	\$1,541,669
Construction Engi			7:	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
Contingencies:	\$305		SW ROW:	\$136,000	\$34,000	\$0	\$0	\$0	\$170,000
Indirects:	\$211								
Bond Financing:		\$0							
Total Project Cos	st: \$9,334	,679							
			1						

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2023 (SEPT - /	AUG) CITY	PROJECT SPO	NSOR		YOE COST
LIMITS FROM: NORTH OF HARMON LIMITS TO: NORTH OF IH 35W		N ROAD	S 81 C, STING SOUTHBOUND		RT WORTH	TXDOT-FORT N REV DATE: MPO PROJE FUNDING C. MTP REFER	07/2022 CT ID: ATEGORY:	53030 2M,7,SW ROW \$SA1-1.40.2	\$9,508,000
						Project History:	PROJECT - 2023; RELA 033, 53031,	TONE POLICY (RC MUST LET BY THE TED TO TIP 5302 /CSJ 0014-15-035 6, 11572/CSJ 090	END OF FY 9/CSJ 0014-15- 53032/CSJ
Total Project	t Cost Information	003101	1		Authorized Fu	inding by Category	y/Share:	1 1	
Preliminary Engin	•			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$742,000		214	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
Construction:	\$8,766,000	\$9,508,000	2IVI. 7:	\$1,230,543 \$5,782,257	\$307,636 \$1,445,564	\$0 \$0	\$0 \$0	\$0 \$0	\$1,538,179 \$7,227,821
Construction Engi			SW ROW:	\$593,600	\$148,400	\$0 \$0	\$0 \$0	\$0 \$0	\$742,000
Contingencies: Indirects:	\$367,498 \$255,093			<i>4000,000</i>	¢110,100	¢.	ΨŬ	¢0	\$ 1.12,000
Bond Financing:	\$C								
FORT WORTH LIMITS FROM: LIMITS TO: TIP	NORTH OF HARMO NORTH OF IH 35W		Funding by Share: S 81 C RAMP TO HARMON R		\$1,901,600 RT WORTH RRANT PARKWA	\$0 TXDOT-FORT \ REV DATE: MPO PROJE AY FUNDING C.	07/2022	\$0 53031 2M	\$9,508,000 \$1,538,179
DESCRIPTION: REMARKS:	AND SB ENTRANCI	RAMP FROM	HARMON ROAD			MTP REFER	ENCE: NR	RSA1-1.40.2	
						Project History:	PROJECT - 2023; RELA 033, 53030,	TONE POLICY (RC MUST LET BY THE TED TO TIP 5302 /CSJ 0014-15-034 6, 11572/CSJ 090	END OF FY 9/CSJ 0014-15- 53032/CSJ
Total Project	t Cost Information	Cost of	1		Authorized Fu	Inding by Category	y/Share:		-
Preliminary Engin	u , , ,		1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,538,179	Phases: \$1,538,179	2M·	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
Construction.		, ,	- <u>-</u>	Ψ1,200,0 1 0	ψουτ,0ου	ψυ	ΨΟ	ψΟ	ψ1,000,179
Contingencies: Indirects:	\$62,097 \$43,104								
Bond Financing:	\$C		1						
Total Project Cos	st: \$2,263,476	-							

DALLAS-FORT WORTH MPO PAGE: 6 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT CS. FORT WORTH TARRANT 0014-15-036 US 81 C FORT WORTH **TXDOT-FORT WORTH** \$1,556,479 LIMITS FROM: ON US 81/US 287 FROM NORTH OF FM 3479 REV DATE: 07/2022 LIMITS TO: NORTH OF IH 35W INTERCHANGE MPO PROJECT ID 53032 TIP CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; FUNDING CATEGORY: 2M DESCRIPTION: AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY MTP REFERENCE: FT1-1.40.2 REMARKS Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF 2023: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$500.000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,556,479 \$1,556,479 2M: \$1,245,183 \$311,296 \$0 \$0 \$1,556,479 \$0 Construction: Construction Engineering \$121,525 Contingencies: \$62 836 Indirects: \$43,617 \$0 Bond Financing: **Total Project Cost:** \$2,284,457 Funding by Share: \$1,245,183 \$311,296 \$0 \$0 \$0 \$1,556,479 FORT WORTH TARRANT 0014-15-037 US 287 E,R VARIOUS **TXDOT-FORT WORTH** \$25,000,000 LIMITS FROM ON US 81/287 FROM AVONDALE HASLET RD REV DATE: 07/2022 LIMITS TO: IH 35W MPO PROJECT ID: 55027 TIP CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW MTP REFERENCE: FT1-1.40.2 SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$20,000,000 \$123,106,538 \$25,000,000 SW PE: \$4,000,000 \$1,000,000 \$0 \$0 \$5,000,000 Construction \$0 SW ROW \$16.000.000 \$4.000.000 \$0 \$0 \$0 \$20.000.000 Construction Engineering: \$10,260,005 \$11,362,733 Contingencies: \$3,899,609 Indirects \$0 Bond Financing: \$173.628.885 **Total Project Cost:** Funding by Share: \$20,000,000 \$5,000,000 \$0 \$0 \$0 \$25.000.000 FORT WORTH TARRANT 0014-15-076 US 81/287 Е VARIOUS TXDOT-FORT WORTH \$3,000,000 LIMITS FROM: TARRANT/WISE COUNTY LINE REV DATE: 07/2022 LIMITS TO: SOUTH OF AVONDALE-HASLET ROAD MPO PROJECT ID: 55026.1 TIP RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT FUNDING CATEGORY: SW PE DESCRIPTION: EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS MTP REFERENCE: FT1-1.40.1, TSMO2-001 IN EACH DIRECTION (4 LANES TOTAL) REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3.000.000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$2,400,000 \$600,000 \$3,000,000 \$52.442.670 \$3,000,000 SW PE: \$0 \$0 \$0 Construction: Construction Engineering: \$4,370,703 Contingencies: \$4 840 458 \$1,661,211 Indirects: \$0

Bond Financing:\$0Total Project Cost:\$66,315,042

Funding by Share: \$2,400,000

. .

\$600,000

\$0

\$0

\$0

\$3,000,000

			FY 2023-2026 TRANS FORT V	LAS-FORT WORT SPORTATION IMF VORTH DISTRICT FY 2023 (SEPT - A	PROVEMENT PR	ROGRAM			PAGE: 7
DISTRICT	COUNTY	CSJ	HWY PHA	ASE (CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT SOUTH OF NOR AVONDALE HAS OPERATIONAL II FRONTAGE ROA	LET ROAD MPROVEMENTS	RKWAY		T WORTH	TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2022 CT ID: ATEGORY:	13063 SW ROW 1-1.40.2, BP2-002	\$4,000,000 , MO3-001
						Project History:		10-YEAR PLAN PRO ROW AND UTIL	DJECT; R IN
Total Project	t Cost Informatio	000101		A	Authorized Fur	nding by Category	/Share:		Fundin a
Preliminary Engin		-		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,000,0 \$109,178,5		SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engi				.,,,	. ,	·	·		.,,,
Contingencies:	\$10,077,1	82							
Indirects:	\$3,458,4	17							
Bond Financing:		\$0							
Total Project Cos	st: \$136,813,3	83							
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
FORT WORTH LIMITS FROM:	TARRANT IH 35W AUTOMA AND IH 35W	0081-12-053 \ TED VEHICLE (A	A E V) TRUCKPORT; ALLIA		T WORTH HARMON ROAI	FORT WOF D REV DATE:			\$858,953
LIMITS TO:						MPO PROJE		11684.2	TD 0 (1100)
TIP	PILOT PROJECT COLLECT/DISTR	IBUTE FREIGHT	ID BUILD AUTOMATED AND TEST AUTOMATE SUPPLY CHAIN/LOGIS	ED TRUCK TECHN			ATEGORY:	11684.2 7,OTHER - Cat 3 - 3-005, TT3-006, T	, ,
LIMITS TO: TIP DESCRIPTION: REMARKS:	PILOT PROJECT COLLECT/DISTR	IBUTE FREIGHT	AND TEST AUTOMATE	ED TRUCK TECHN		FUNDING C	ATEGORY:	7,OTHER - Cat 3 -	. ,
TIP DESCRIPTION:	PILOT PROJECT COLLECT/DISTR	IBUTE FREIGHT	AND TEST AUTOMATE	ED TRUCK TECHN		FUNDING C	ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C	7,OTHER - Cat 3 - 3-005, TT3-006, T	T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL;
TIP DESCRIPTION: REMARKS:	PILOT PROJECT COLLECT/DISTR	IBUTE FREIGHT ES IN FREIGHT/S DN: Cost of	AND TEST AUTOMATE	ED TRUCK TECHN TICS	IOLOGY TO	FUNDING CA	ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG	7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202	T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	PILOT PROJECT COLLECT/DISTR IMPROVE AV US	IBUTE FREIGHT ES IN FREIGHT/S Dn: Cost of 153 Approved	AND TEST AUTOMATE	ED TRUCK TECHN TICS	IOLOGY TO	FUNDING C/ MTP REFER	ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG	7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI	T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL;
TIP DESCRIPTION: REMARKS: Total Project	PILOT PROJECT COLLECT/DISTR IMPROVE AV US	IBUTE FREIGHT ES IN FREIGHT/S Dn: Cost of 153 Approved \$0 Phases:	AND TEST AUTOMATE SUPPLY CHAIN/LOGIS		NOLOGY TO	FUNDING C/ MTP REFER	ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG //Share:	7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 Local	T3-009, TT3-010 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	PILOT PROJECT COLLECT/DISTR IMPROVE AV US t Cost Informatic eering: \$858,5 \$3,938,6	IBUTE FREIGHT ES IN FREIGHT/S Dn: Cost of 153 Approved \$0 Phases:	AND TEST AUTOMATE UPPLY CHAIN/LOGIS OTHER - Cat 3 - TDC (MPO):	ED TRUCK TECHN TICS Federal \$0	NOLOGY TO Authorized Fun State \$0	FUNDING C/ MTP REFER Project History: nding by Category Regional \$171,791	ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG Local \$0	7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 Local Contribution \$0	T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding By Category \$171,791
TIP DESCRIPTION: REMARKS: Total Projec : Preliminary Engin Right Of Way: Construction:	PILOT PROJECT COLLECT/DISTR IMPROVE AV US t Cost Informatic eering: \$858,5 \$3,938,6	IBUTE FREIGHT ES IN FREIGHT/S D1: Cost of p53 Approvec \$0 Phases: 525 \$858,953 \$0 \$0	AND TEST AUTOMATE UPPLY CHAIN/LOGIS UPPLY CHAIN/LOGIS	ED TRUCK TECHN TICS Federal	NOLOGY TO Authorized Fun State	FUNDING CA MTP REFER	ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG //Share: Local	7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202: Local Contribution	T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding By Category \$171,791
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	PILOT PROJECT COLLECT/DISTR IMPROVE AV US t Cost Informatic eering: \$858,s \$3,938,6 ineering:	DN: Cost of SO Phases: SO Phases: SO S858,953 SO SO SO SO	AND TEST AUTOMATE UPPLY CHAIN/LOGIS OTHER - Cat 3 - TDC (MPO):	ED TRUCK TECHN TICS Federal \$0	NOLOGY TO Authorized Fun State \$0	FUNDING C/ MTP REFER Project History: nding by Category Regional \$171,791	ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG Local \$0	7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 Local Contribution \$0	T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Construction Engi Contingencies: Indirects: Bond Financing:	PILOT PROJECT COLLECT/DISTR IMPROVE AV US t Cost Informatic eering: \$858,5 \$3,938,6 ineering:	IBUTE FREIGHT ES IN FREIGHT/S Dn: Cost of 153 Approved \$0 Phases: 125 \$858,953 \$0 \$0 \$0 \$0 \$0	AND TEST AUTOMATE UPPLY CHAIN/LOGIS OTHER - Cat 3 - TDC (MPO):	ED TRUCK TECHN TICS Federal \$0	NOLOGY TO Authorized Fun State \$0	FUNDING C/ MTP REFER Project History: nding by Category Regional \$171,791	ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG Local \$0	7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 Local Contribution \$0	T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding By Category \$171,791
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	PILOT PROJECT COLLECT/DISTR IMPROVE AV US t Cost Informatic eering: \$858,5 \$3,938,6 ineering:	IBUTE FREIGHT ES IN FREIGHT/S Dn: Cost of 153 Approved \$0 Phases: 125 \$858,953 \$0 \$0 \$0 \$0 \$0	AND TEST AUTOMATE UPPLY CHAIN/LOGIS OTHER - Cat 3 - TDC (MPO):	ED TRUCK TECHN TICS Federal \$0	NOLOGY TO Authorized Fun State \$0	FUNDING C/ MTP REFER Project History: nding by Category Regional \$171,791	ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG Local \$0	7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 Local Contribution \$0	T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding By Category \$171,791

				TRANSPO ORT WOR		IPROVEMENT P	ROGRAM			PAGE: 8
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT C SAM CALLOWAY R IH 30 RECONSTRUCT 4	OAD	1 183 NES	E	RI	VER OAKS	TXDOT-FORT REV DATE: MPO PROJI FUNDING C MTP REFEF	07/2022 ECT ID: ATEGORY: RENCE: R	55183 SW PE SA1-2.565.325, RS SA1-2.565.375, RS	
REMARKS:							Project History			
Total Projec	t Cost Information	: Cost of				Authorized Fu	unding by Categor			
Preliminary Engir Right Of Way: Construction:	\$0 \$70,000,000	Phases:\$3,000,000	SW PE:		Federal \$0	State \$3,000,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$3,000,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$2,870,000 \$2,113,230 \$0)))								
	St. ••••, ·=-,•••		Funding by S	Share:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT C VILLAGE CREEK R BERRY STREET RECONSTRUCT 6 FRONTAGE ROAD USE PATH AND SID	TO 6 MAINLANE LANES TO 4/6 D	S PLUS AUXIL		ES WITH 4 D			07/2022 ECT ID: ATEGORY:	55044.1 SW PE,SW ROW T1-1.50.3, BP2-002	\$17,500,000
REMARKS:							Project History		TO TIP 55041/CSJ (2374-05-066, TIP	
Preliminary Engir Right Of Way:	t Cost Information neering: \$12,500,000 \$5,000,000	Approved Phases:			Federal	State	Inding by Categor Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$140,000,000 ineering: \$11,667,949 \$12,922,000 \$4,434,738 \$(st: \$186,524,687) 3)	SW PE: SW ROW:		0,000,000 \$4,000,000	\$2,500,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$12,500,000 \$5,000,000
			Funding by S	Share: \$	14,000,000	\$3,500,000	\$0	\$0	\$0	\$17,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT (IH 820 EAST LOOP SH 183 IN BEDFOR RECONSTRUCT FF CONCURRENT HO FRONTAGE ROADS LOCAL CONTRIBU	2D REEWAY 6 TO 6 V/MANAGED LA S (SEGMENT 1/2	MAIN LANES \ NES, 4/8 CON W)				TXDOT-FORT REV DATE: MPO PROJI FUNDING C MTP REFEF	07/2022 ECT ID: ATEGORY:	53104 3LC T1-11.90.1	\$81,000,000
							Project History	PROJECT F HAS BEEN	DES COSTS OF AN PROGRAMMED IN F CONSTRUCTED AN FHAT WILL BE CON	Y 2009 THAT D A NEW
Preliminary Engir Right Of Way: Construction: Construction Eng	t Cost Information heering: \$39,341,115 \$ \$843,063,57(ineering: \$47,609,922	Approved Phases: \$81,000,000	3LC:		Federal \$0	Authorized Fu State \$0	unding by Categor Regional \$0	y/Share: Local \$0	Local Contribution \$81,000,000	Funding By Category \$81,000,000
Contingencies: Indirects: Bond Financing: Total Project Co	\$47,628,973 \$0 \$0 st: \$977,643,580)								

\$0

\$0

\$0

\$0

\$81,000,000

\$81,000,000

Funding by Share:

Construction: \$3,364,563 \$249,820 3LC: \$0 \$0 \$0 \$283,710 Construction Engineering: Contingencies: \$146,695 \$101,826 \$0 Bond Financing: **Total Project Cost:** \$4,445,722

Funding by Share:

\$0 \$16,893,482 Funding by Share: \$1,120,000 \$280,000 \$0 \$0 \$0 \$1,400,000 MILLSAP DADKED 0717 01 025 EM 112 D

Conting Indirect Bond Financing: **Total Project Cost:**

HWY

RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67

ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD

DISTRICT

FORT WORTH

LIMITS FROM:

LIMITS TO:

TIP

Indirects:

COUNTY

JOHNSON

CSJ

EASTBOUND US 67 FRONTAGE ROAD

0422-05-011 VA

DESCRIPTION: REMARKS:	RECONSTRUCT AND	WIDEN FROM 2 TO 4 LA	INES INCLUDING BRIDGE	AT US 67		ERENCE: N	7,SW ROW RSA1-FTW-90	
					Project Histo	ry: R IN FY20	23 IS FOR ROW A	ND UTILITIES
Total Project	Cost Information:	Cost of		Authorized Fu	unding by Categ	ory/Share:		
Preliminary Enginee Right Of Way:	ering: \$1,000,000 \$400,000	Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Categor
Construction:	\$13,392,698	\$1,400,000 7:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,00
Construction Engine	eering: \$845,565	SW ROW:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,00
Contingencies: Indirects:	\$842,401 \$412,818							

PHASE

E,R

FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER OLD MILLSAP R NORTH OF OLD REALIGN FM 11		M 113 R	М	ILLSAP	TXDOT-FORT REV DATE MPO PRO FUNDING (MTP REFE	: 07/2022 JECT ID: CATEGORY:	14042 3LC RSA1-FTW-79, TSM	\$645,000 MO2-001
					i	Project History	y: ROW IN FY	2023 IS ROW AND	UTIL
Total Projec	t Cost Informati	on: Cost of		A	Authorized Fun	ding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$645,		2 0			0			
Construction:	\$2,000,		3LC:	\$0	\$0	\$0	\$0	\$645,000	\$645,000
Construction Eng	ineering: \$36,	969							
Contingencies:	\$30,								
Indirects:	\$16,	418							
Bond Financing:		\$0							
Total Project Co	st: \$2,857,	041							
				^	^	^	^	A A A A A A A A A A	
			Funding by Share:	\$0	\$0	\$0	\$0	\$645,000	\$645,000
FORT WORTH	TARRANT	0718-02-076 FI	M 156 R	VA	RIOUS	TXDOT-FORT	WORTH		\$249,820
LIMITS FROM:	AT INDUSTRIAL	BLVD				REV DATE	: 07/2022		
LIMITS TO:						MPO PRO.		21024	
TIP			ROVEMENTS, INCLUDIN	G LEFT AND R	IGHT TURN LAN	,		3LC	
DESCRIPTION:	AND SIDEWALK	-				MTP REFE	RENCE: BF	P2-002, TSMO2-00	1
REMARKS:	LOCAL CONTRI	BUTION PAID BY C	CITY OF SAGINAW						
						Project History		TION COST INCLU	DES 3 YEARS OF
Total Project	t Cost Informati	on: Cost of	r —			ding by Catego	ru/Shara:		
Preliminary Engin		0001 01		F			y Share:	Local	Funding
Right Of Way:	\$249,			Federal	State	Regional	Local	Contribution	By Category
		563 \$249,820	3LC:	\$0	\$0	\$0	\$0		

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG)

CITY

CLEBURNE

PROJECT SPONSOR

TXDOT-FORT WORTH

MPO PROJECT ID:

REV DATE: 07/2022

FUNDING CATEGORY: 7,SW ROW

21092

YOE COST

\$1,400,000

By Category

\$1,000,000

\$400,000

VII-19

\$0

\$0

\$0

\$0

\$249,820

\$249,820

			FY 2023-2026 TRANS FORT W F	ORTH DISTRICT	ROVEMENT P PROJECTS JG)				PAGE: 10
DISTRICT	COUNTY	CSJ	HWY PHA	SE C	ITY	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	-		A E	VA	RIOUS		E: 07/2022 JECT ID: CATEGORY:	11653 3RTR121 83-005	\$1,500,000
REMARKS:	RTR 121-WSA1					Project Histor		G FUNDING IN PRI	
Total Projec	t Cost Informatio	n: Cost of			with online of Fu		·		
Preliminary Engin		0031 01				Inding by Catego	•	Local	Funding
Right Of Way:		60 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$0 \$1,500,000	3RTR121:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction Eng	-	50							
Contingencies: Indirects:		50 50							
		50 50							
Bond Financing: Total Project Co	· · · · · · · · · · · · · · · · · · ·								
FORT WORTH LIMITS FROM: LIMITS TO:	TRACK AND IMPL	EMENT ETR STR	Funding by Share: ARIOUS C EDUCTION PROGRAM RATEGIES THROUGH RYPARKINGIT.COM	И (ETR)	\$0 RIOUS LOYER OUTRI	\$1,500,000 NCTC REV DATE EACH; MPO PRO	: 07/2022	\$0 11612.2	\$1,500,000 \$733,000
TIP DESCRIPTION: REMARKS:	PERFORMANCE M REDUCTION MAN	MONITORING/RE	PORTING; MAINTAIN/ DYERS, OUTREACH M TCOG STAFF TIME AN	ATERIALS; MANA	GED LANE	RIP FUNDING MTP REFE		7,OTHER - Cat 3 DM2-100	- TDC (MPO)
			·			Project Histor	DEVELOPM UTILIZED I	TRANSPORTATIC ENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU _ TDCS)	t 3 - TDC [mpo] Il match and
•	t Cost Informatio	003101		Α	uthorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:		60 Approved 60 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$733,00		OTHER - Cat 3 -	\$0	\$0	\$146,600	\$0	\$0	\$146,600
Construction Eng	ineering:	50	TDC (MPO):	¢700.000	* ~	* 0	* 0	¢0	¢700.000
Contingencies:		50	7:	\$733,000	\$0	\$0	\$0	\$0	\$733,000
Indirects:		60							
Bond Financing:	9	50							
Total Project Co	st: \$733,00	00							
			Funding by Share:	\$733,000	\$0	\$0	\$0	\$0	\$733,000

				/ORTH DISTRICT F Y 2023 (SEPT - AU					
DISTRICT	COUNTY	CSJ	HWY PHA	`	,	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 09 CENTREPORT TRAIL CITY LIMITS CONSTRUCT 12 FT		REPORT STATION	L VAF	RIOUS		07/2022 ECT ID: ATEGORY: = ENCE: BP	14013.3 5,OTHER - Cat 3 2-002 VOC (LBS/E	()
					i	Project History:	33,040 OF 1 CREDITS (C LIEU OF A L	····	DEVELOPMENT UTILIZED IN O ARE NOT
•	t Cost Information:	Cost of		Αι	thorized Fun	ding by Categor	y/Share:	Local	Fundina
Preliminary Engin Right Of Way:	neering: \$190,000 \$165,200	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,056,911	\$165,200	OTHER - Cat 3 -	\$0	\$0	\$33,040	\$0	\$0	\$33,040
Construction Eng	ineering: \$228,961		TDC (MPO): 5:	\$165,200	\$0	\$0	\$0	\$0	¢4.05.000
Contingencies: Indirects:	\$345,528 \$158,470		э. 	\$165,200	\$ 0	ΦŪ	Ф О	\$ 0	\$165,200
Bond Financing:	\$0								
Total Project Co	st: \$6,145,070								
			Funding by Share:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	REVENUE AND PRO	AND ASSESS F GH THE RAPTS	A C NG SYSTEM (RAPTS) REGIONAL TRANSPOF S WEBSITE; INCLUDE	RTATION AND AIR		-	07/2022 ECT ID:	11655.1 7,OTHER - Cat 3 -001, F3-005	\$790,400 - TDC (MPO)
REMARKS:									
						Project History:	DEVELOPME CREDITS UT MATCH AND	TRANSPORTATIO ENT CREDITS (CA TILIZED IN LIEU C O ARE NOT CALCU OTAL (REGIONAL	f 3 - TDC [mpo]) PF A local Lated in
•	t Cost Information:	Cost of		Αι	thorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
	ψυ		1		•••	\$158,080	\$0	\$0	\$158,080
Construction:	\$790,400	\$790,400	OTHER - Cat 3 -	\$0	\$0	\$158,080	+-		
Construction: Construction Eng	. ,	\$790,400	TDC (MPO):	• -	• -	. ,	• •	¢۵	\$700 100
Construction Eng Contingencies:	ineering: \$0 \$0	\$790,400		\$0 \$790,400	\$0 \$0	\$158,080 \$0	\$0	\$0	\$790,400
Construction Eng Contingencies: Indirects:	ineering: \$0 \$0 \$0	\$790,400	TDC (MPO):	• -	• -	. ,	• •	\$0	\$790,400
Construction Eng Contingencies: Indirects: Bond Financing:	ineering: \$0 \$0 \$0 \$0	\$790,400	TDC (MPO):	• -	• -	. ,	• •	\$0	\$790,400
Construction Eng Contingencies: Indirects:	ineering: \$0 \$0 \$0 \$0	\$790,400	TDC (MPO):	• -	• -	. ,	• •	\$0	\$790,400

			FY 2023-2026 TRA	LLAS-FORT WOR NSPORTATION IM WORTH DISTRIC FY 2023 (SEPT -	IPROVEMENT PR T PROJECTS	COGRAM			PAGE: 12
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	VARIOUS 09 REGIONAL TRAFFIC COORDINATION IN 1		MING; DEVELOP AN	ID IMPLEMENT TR	'ARIOUS RAFFIC SIGNAL	NCTCOO REV DATE: MPO PROJE	07/2022	11616	\$2,925,000
TIP DESCRIPTION:	INCLUDES IMPROVI SIGNAL RETIMING, E RESULTANT IMPRO' ASSISTANCE	EQUIPMENT A	ND IMPLEMENTATI	ON, AND EVALUA	TION OF THE	FUNDING C MTP REFER	ATEGORY:		
REMARKS:						NOX (LBS/D	OAY): 205.0	2 VOC (LBS/I	DAY): 126.60
						Project History:	: 		
•	t Cost Information:	Cost of Approved			Authorized Fui	nding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$0 \$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,925,000	\$2,925,000	5:	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
Construction Eng	ineering: \$0								
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$2,925,000								
			Funding by Share	: \$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
FORT WORTH	TARRANT 09	02-00-270 V	٩	E V	ARIOUS	NCTCO	G		\$382,000
LIMITS FROM:	PEOPLE MOVER TES	ST TRACK				REV DATE:	07/2022		. ,
LIMITS TO: TIP	INCLUDING ANALYS							11554.1	
DESCRIPTION:	WARRANTED PEOP LOCATIONS TO EXIS	E MOVER LO	CATIONS IN THE DE	W REGION AND				7,OTHER - Cat 3 R2-002	- TDC (MPO)
REMARKS:									
						Project History:	CREDITS (OF A LOCA	TRANSPORTATION CAT 3- TDC [MPO] AL MATCH AND ARE ED IN FUNDING TO) UTILIZED LIEU NOT
•	t Cost Information:	Cost of			Authorized Fui	nding by Categor	y/Share:		F
Preliminary Engir Right Of Way:	neering: \$382,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$382,000	OTHER - Cat 3 -	\$0	\$0	\$76,400	\$0	\$0	\$76,400
Construction Eng	ineering: \$0		TDC (MPO):	4 000 000	* -	*~	* ~	* ~	A COO 05-
Contingencies:	\$0		7:	\$382,000	\$0	\$0	\$0	\$0	\$382,000
Indirects:	\$0								
Bond Financing:	\$0	1							
Total Project Co	st: \$382,000								

\$382,000

\$0

\$0

\$0

\$382,000

\$0

Funding by Share:

DISTRICT	COUNTY	CSJ	F HWY PHA	FY 2023 (SEPT - A NSE C	AUG) City	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DEVELOPMENT TRAIN INTERAC IDENTIFY RAIL E CONSULTANT A	TIONS; INCREASE	(STEM (RRIS) ON OF A RRIS TO AS: D PLANNED FREIGH ENHANCE LONG TERI TIES	SIST WITH FREIG T & PASSENGER	RAIL GROWTH,	MTP REFER	07/2022 ECT ID: ATEGORY:	25089.1 3LC P2-120, FP3-004, F	\$3,100,000 \$3-011, FP3-010
					P	roject History:	CONTRIBL THE SYSTI FY2021; R	TH TECHNOLOGY; I JTION COVERS MAI EMS; ADDITIONAL ELATED TO TIP 250 ID 25089.3	NTENANCE OF FUNDING IN
Total Projec	t Cost Informati	on: Cost of		A	Authorized Fundi	ng by Categor	y/Share:		
Preliminary Engin	neering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$10,200,0	ΨU	3LC:	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
Construction Eng		\$0	0201	Ψ°	ΨŬ	Ψũ	ψu	\$0,100,000	\$0,100,000
Contingencies:	incomig.	\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$10,200,0	000							
			Funding by Share:	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
FORT WORTH	VARIOUS	0902-00-302 VA	4 C		RIOUS	NCTCO	3		\$2,500,000
LIMITS FROM:		INFORMATION SY		, v,		REV DATE:	07/2022		<i>42,000,000</i>
LIMITS TO:						MPO PROJE		25089.2	
TIP			ON OF A RRIS TO AS D PLANNED FREIGH					OTHER - Cat 3 - I	
DESCRIPTION:		,	ENHANCE LONG TER		,	MTP REFER J.	ENCE: F	P2-120, FP3-004, F	P3-011, FP3-013
		ND STAFF ACTIVI							
REMARKS:									
					P	roject History:	CLEAR PA	TH TECHNOLOGY; I	RELATED TO TIP
							25089.1/C	SJ 0902-00-300 AN	D 25089.3
•	t Cost Information	003101		A	Authorized Fundi	ng by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	ieering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,500,0	4 0	3BUILDGRANT:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Construction Eng	ineering:	\$0	1						
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0	1						
Total Project Co	st: \$2,500,	000							
-									
			Funding by Share:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FORT WORTH	VARIOUS	0902-00-304 VA	4 С		ARIOUS	NCTCO	3		\$1,000,000
LIMITS FROM:		INFORMATION SYS		, v,		REV DATE:	07/2022		\$1,000,000
LIMITS TO:			()			MPO PROJE	ECT ID:	11893.5	
	DEVELOP AND I	MPLEMENT TRAVI	ELER INFORMATION	SYSTEM IN REGI	ON	FUNDING C			
DESCRIPTION:						MTP REFER	ENCE: T	SMO2-009	
REMARKS:					. —				
					P	roject History:			
-	t Cost Informati			A	Authorized Fundi	ng by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,000,0	4 0	7:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Eng		\$0							
Contingencies:	-	\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$1,000,0	000							
			Funding by Shares	\$200,000	\$200.000	٩٥	¢0	¢∩	\$1 000 000
			Funding by Share:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

				ORTH DISTRICT	PROJECTS	JGRAM			
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2023 (SEPT - / SE	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONAL MOBIL	ANCE PATROL T	A C E PATROL (FORT WOP HAT PROVIDES ASSIS NON-INJURY ACCIDE	RTH DISTRICT)	ARIOUS		: 07/2022	,	\$3,380,000
REMARKO.						Project Histor			
Total Project	t Cost Informatior	1: Cost of	·		Authorized Fun	· · · · · · · · · · · · · · · · · · ·	·		
Preliminary Engine Right Of Way: Construction:	eering: \$ \$ \$3,380,00	0 Approved 0 Phases:	7:	Federal \$2,054,000	State \$513,500	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$2,567,500
Construction Engi Contingencies:	\$	0	12:	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
Indirects: Bond Financing:	\$								
Total Project Cos	st: \$3,380,00	0							
FORT WORTH LIMITS FROM: LIMITS TO: TIP	ENTIRE MANAGED		Funding by Share:		\$676,000 ARIOUS	MPO PRO	: 07/2022	\$0 11663 7	\$3,380,000 \$808,000
DESCRIPTION:	ON REGIONAL MA	NAGED LANE S' O EXISTING TOI	YSTEM INCLUDING PL LING SOFTWARE/HA	JBLIC OUTREAC	H, EDUCATION, 8		ERENCE: FT TS	7 3-006, TSMO2-00 MO2-006, TSMO2 3-005	
REMARKS:					1	Desis of Ulation			
Total Project	t Cost Informatior	n: Cost of				Project Histor			
Preliminary Engine Right Of Way:	eering: \$	0001.01		Federal	Authorized Fund State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$808,00		7:	\$646,400	\$161,600	\$0	\$0	\$0	\$808,000
Construction Engi Contingencies: Indirects:	ineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0							
Bond Financing:	\$	_	 						
Total Project Cos	st: \$808,00	0							
			Funding by Share:		\$161,600	\$0	\$0	\$0	

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

				/ORTH DISTRIC ⁻ TY 2023 (SEPT -)					
DISTRICT	COUNTY	CSJ	HWY PHA	,	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM:	REGION WIDE PRO		A C ST LOCAL PARTNERS INDING FOR COSTS	TO PLAN AND I	ARIOUS	NCTCOO / REV DATE:	G 07/2022		\$2,000,000
LIMITS TO:	TO DEPLOYMENTS	S AND SUPPORT	TING COSTS OF ACTI E SECTOR; INCL LOC	VE AV DEPLOY		MPO PROJE	ECT ID:	11684	
TIP DESCRIPTION:	INFRA UPGRADES PUBLIC ED, SAFET	(EX: SIGNAL, S Y (EX: COORD)	TRIPING, DSRC & 5G W/FIRST RESPONDE NTERNET AS TDM TC	RS); SOFTWARE	& TECH	MTP REFER		5,7,OTHER - Cat Г3-005, TT3-006, T	· · ·
REMARKS:	CMAQ FOR EXPA	NDED TRANSIT	OPERATIONS			NOX (LBS/D	AY): 0.006	5 VOC (LBS/D	OAY): 0.0038
						Project History:	DEVELOPM UTILIZED I ARE NOT C	F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU L TDCS); AV 2.0 PR	f 3 TDC [MPO]) L MATCH AND NDING TOTAL
•	t Cost Information				Authorized Fu	nding by Category	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$(Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,000,000	5	OTHER - Cat 3 -	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engi	ineering: \$)	TDC (MPO): 5:	\$700,000	\$0	\$ 0	\$0	\$0	\$700,000
Contingencies:	\$1		7:	\$1,300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,300,000
Indirects:	\$								
Bond Financing:	\$(st: \$2.000.00								
Total Project Cos	St: \$2,000,000	,							
			i I						
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	US 81/US 287 AT F CONSTRUCT NOR CONSTRUCT HAR	TH TARRANT PA MON RD OVER U	N ROAD/NORTH TARI	RANT PARKWAY			07/2022 CT ID: ATEGORY:	11572 3LC,7 RSA1-FTW-63	\$14,474,804
						Project History:	PROJECT-N RELATED T 53030/CSJ	GTONE POLICY (RC 4UST LET BY THE F FO TIP 53029/CSJ (0014-15-034, TIP P 53032/CSJ 0014-	END OF FY 2023; 0014-15-033, TIP 53031/CSJ 0014-
-	t Cost Information	0001.01	¦ 		Authorized Fu	nding by Category	y/Share:		Funding
Preliminary Engin Right Of Way:	eering: \$626,250 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$14,474,804		3LC:	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Construction Engi	ineering: \$874,18	7	7:	\$10,256,881	\$2,564,221	\$0	\$0	\$0	\$12,821,102
Contingencies:	\$1,102,312								
Indirects:	\$435,59		: 						
Bond Financing:	\$17 512 14								
Total Project Cos	st: \$17,513,144	+							
			Funding by Obar	¢40.050.004	¢0.504.004	¢0	^	¢4 650 700	*
			Funding by Share:	\$10,256,881	\$2,564,221	\$0	\$0	\$1,653,702	\$14,474,804

				FY 2023-202	6 TRANSPOR FORT WORT	-ORT WORTH RTATION IMPR TH DISTRICT P 23 (SEPT - AU	OVEMENT PR	OGRAM			PAGE: 16
DISTRICT	COUNTY		CSJ	HWY	PHASE	CI		PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP		ARRANT EX	02-48-891 VA PRESS (NTE) OR NORTH TA	HOV 2/3+ SL		VAR	RIOUS	TXDOT-FOR REV DATE MPO PRO EUNDING	: 07/2022	20294 38TR121	\$3,324,118
DESCRIPTION:	110 0 2/3+	306310111			KESS (NTE)					T3-006, F3-007	
REMARKS:	RTR 121-1	TC2									
Total Draina	t Coot Info								·	OF FUNDING IN FY	2015 - 2022
Total Projec Preliminary Engin		simation: \$0	Cost of Approved			Au	thorized Fun	iding by Catego	ory/Share:	Local	Funding
Right Of Way:	icening.	\$0	Phases:	1		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$	6,850,000	\$3,324,118	3RTR121:		\$0	\$0	\$3,324,118	\$0	\$0	\$3,324,118
Construction Eng	ineering:	\$0		1 1 1							
Contingencies:		\$0									
Indirects:		\$0									
Bond Financing:		\$0									
Total Project Co	st: \$	6,850,000		1							
				Funding by	Share:	\$0	\$0	\$3,324,118	\$0	\$0	\$3,324,118
				I unung by	onare.	ΨΟ	ΨU	ψ 0,024 ,110	ψυ	ψυ	\$3,324,110
LIMITS TO: TIP DESCRIPTION: REMARKS:		RUCT ROA MENTS	TRAIL PARKV DWAY FROM		2 LANES WIT	TH INTERSECT	ΓΙΟΝ	MPO PRO FUNDING MTP REFI	CATEGORY:	21095 3RTR121 RSA1-FTW-92, TS	MO2-001
								Project Histor	v:		
Total Projec	t Cost Info	rmation:	Cost of	·		Δι		iding by Catego	·		
Preliminary Engin	eering:	\$150,000	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	¢	\$0 1,500,000	Phases:	3RTR121:		s0	State \$0	\$120,000	\$30,000	\$0	\$150,000
Construction:			\$150,000			ψΟ	ΦΟ	\$120,000	φ30,000	φU	\$150,000
Construction Eng	ineering.	\$0 \$0									
Contingencies: Indirects:		\$0 \$0		i I							
		\$0		ļ							
Bond Financing: Total Project Co	st: \$	1,650,000									
				Funding by	Share:	\$0	\$0	\$120,000	\$30,000	\$0	\$150,000
FORT WORTH LIMITS FROM: LIMITS TO:	JOHNSON ON CUMN NORTH O	IINGS DRIV	02-50-142 CS E FROM US 6		E,R	ALVA	IRADO	ALVAR REV DATE MPO PRO	: 07/2022	21062	\$1,950,000
TIP DESCRIPTION:						ALKS AND INT FION AT US 67	ERSECTION AND CUMMIN			7 P2-002, TSMO2-00 RSA1-FTW-95	01, TSMO2-002,
REMARKS:								,			
								Project Histor	y: R IN FY202 UTILITIES	23 IS ROW; R IN F	Y2025 IS
Total Projec	t Cost Info	rmation:	Cost of			Au	thorized Fun	ding by Catego	ory/Share:		
Preliminary Engin		1,500,000	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		1,000,000 7,050,000	Phases: \$1,950,000	7.	\$1	,560,000	\$0	\$0	\$390,000	\$0	\$1,950,000
Construction Eng		\$469,241	φ1,330,000		ΨI	,000,000	ψυ	ψυ	ψ000,000	ψΟ	ψ1,300,000
Contingencies:	meening.	\$391,550		1							
Indirects:		\$391,550 \$288,305		Ì							
Bond Financing:		\$0		l							
Total Project Co	st: \$1	0,699,096		1							
	υ φι	_,,									

DALLAS-FORT WORTH MPO

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DALLAS-FORT WORTH MPO PAGE: 17 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. FORT WORTH TARRANT 0902-90-034 CS С VARIOUS DFW AIRPORT \$35,639,886 LIMITS FROM: EAST-WEST CONNECTOR FROM SH 360 REV DATE: 07/2022 LIMITS TO: INTERNATIONAL PARKWAY MPO PROJECT ID: 11734 CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN FUNDING CATEGORY: 3LC,7 DESCRIPTION: WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD MTP REFERENCE: RSA1-2.435.325 OUT 2 TO 4 LANES DIVIDED) LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT REMARKS: Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; C IN FY 2023 IS C AND CE **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$4,745,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$27,272,640 \$35,639,886 3LC: \$0 \$5.358.104 \$5,358,104 \$0 \$0 \$0 Construction: \$6,056,357 \$24,225,425 \$0 \$0 \$30,281,782 17: \$0 Construction Engineering: \$8,367,246 Contingencies: \$1,988,313 \$1,072,821 \$0 Bond Financing: **Total Project Cost:** \$43,446,020

			Funding by Share:	\$24,225,425	\$0	\$0	\$6,056,357	\$5,358,104	\$35,639,886
FORT WORTH	TARRANT 09	02-90-050 VA	A C	FORT	WORTH	FORT W	VORTH		\$4,913,417
LIMITS FROM:	CENTERPOINT TRAI	L FROM TRINI	TY BLVD/SKYVIEW DF	R		REV DAT	E: 07/2022		
LIMITS TO:	TRINITY RAILWAY E	XPRESS (TRE)) CENTREPORT RAIL S	STATION		MPO PRO	OJECT ID:	25022	
	CONSTRUCT SHARE	ED-USE PATH ((TRAIL) FROM THE IN	TERSECTION OF	TRINITY	FUNDING	G CATEGORY:	5	
	BLVD/SKYVIEW DR T CONNECTION TO MI		ORT RAIL STATION; PF AIL	RELIMINARY ENGI	NEERING FOR	MTP REF	FERENCE: BF	2-002	
REMARKS:						NOX (LB	S/DAY): 4.16	VOC (LBS/D	AY): 4.81
					F	Project Histo	ry:		
Total Project	Cost Information:	Cost of	r	Αι	uthorized Fund	ing by Cateo	ory/Share:		.
Preliminary Engine	ering: \$1,209,500	Approved	1					Local Contribution	Funding
Right Of Way:	\$0	Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,913,417	\$4,913,417	5:	\$3,930,734	\$0	\$0	\$982,683	\$0	\$4,913,417
Construction Engin	neering: \$151,271		i I						
Contingencies:	\$228,285		1						
Indirects:	\$104,698								
Bond Financing:	\$0								
Total Project Cost	t: \$6,607,171								
			- - -						
			Funding by Share:	\$3,930,734	\$0	\$0	\$982,683	\$0	\$4,913,417
			1						

			1				
FORT WORTH	TARRANT	0902-90-126	SS 580	С	FORT WORTH	TXDOT-FORT WORTH	\$550,000
LIMITS FROM:	ALTA MERE DRIV	VE				REV DATE: 07/2022	
LIMITS TO:	LACKLAND RD					MPO PROJECT ID: 11651.4	
TIP	CONSTRUCT PE	DESTRIAN IMF	PROVEMENTS IN	ICLUDING SIDEW	ALKS AND CURB RAMPS	FUNDING CATEGORY: 1	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-002	
REMARKS:							

					i I	Project Histor	·у:		
Total Project Cost In	formation:	Cost of	·	A	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$313,610	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$50,000	Phases:		recerar	Olale	Regional	Local	Contribution	By Galegoly
Construction:	\$550,000	\$550,000	1:	\$440,000	\$110,000	\$0	\$0	\$0	\$550,000
Construction Engineering:	\$70,631		1						
Contingencies:	\$15,720								
Indirects:	\$23,249								
Bond Financing:	\$0								
Total Project Cost:	\$1,023,210								
			Funding by Share:	\$440.000	\$110.000	\$0	\$0	\$0	\$550,000

TIP

Indirects:

				ORTH DISTRICT F (2023 (SEPT - AU					
DISTRICT	COUNTY	CSJ	HWY PHAS	`	,	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ADD RIGHT TU ENTRANCE (M	IRN LANE FOR SOU AIN ENTRANCE FO	US 287 E NORTH AIRPORT ENT THBOUND TRAFFIC IN R JET FUEL TRUCKS) HE CITY OF FORT WO	RANCE	WORTH	Fort W Rev Date Mpo Pro Funding Mtp Refe	E: 07/2022 JECT ID: CATEGORY:	14037 3LC SMO2-001	\$175,000
						Project Histor	v:		
Total Projec	t Cost Informat	tion: Cost of		Αι	ithorized Fu	nding by Catego	orv/Share		
Preliminary Engir Right Of Way:	\$45	5,000 Approved 5,000 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:		5,000 \$175,000	3LC:	\$0	\$0	\$0	\$0	\$175,000	\$175,000
Construction Eng	<u> </u>	3,123							
Contingencies: Indirects:		7,468 9,067							
Bond Financing:		\$0							
Total Project Co	st: \$795	5,658							
			Funding by Share:	\$0	\$0	\$0	\$0	\$175,000	\$175,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CAMP BOWIE I	2 TO 3 LANES WITH		ESTRIAN/SIDEW/	WORTH ALK	FORT W REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY: ERENCE: BF	14054 7,OTHER - Cat 3 22-002, NRSA1-FT 22-004, TSMO2-00	W-76, SD2-001,
						Project Histor	CREDITS (C LIEU OF LC CALCULATE POLICY BU	INSPORTATION DE CAT 3-TDC [MPO]) OCAL MATCH AND ED IN FUNDING TO NDLE TDCS; R IN FY2024 IS UTIL	UTILIZED IN ARE NOT)TAL; MTP
Total Projec	t Cost Informat	tion: Cost of		Αι	thorized Fu	nding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$916	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	OTHER - Cat 3 -	\$0	\$0	\$87,325	\$0	\$0	\$87,325
Construction Eng	ineering: \$391	1,641	TDC (MPO):	¢400.000	¢o	¢0	¢o	\$ 0	¢400.000
Contingencies:	•	0,176	7:	\$436,623	\$0	\$0	\$0	\$0	\$436,623
Indirects:	\$191	1,205							
Bond Financing:		\$0							
Total Project Co	st: \$10,429	9,831							
			Funding by Share:	\$436,623	\$0	\$0	\$0	\$0	\$436,623
			1						

PAGE: 18

PROJECTS

				2023 (SEPT - Al	,				
DISTRICT	COUNTY	CSJ	HWY PHASI	E C	ITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT (TRINITY TRAIL FRO TRINITY LAKES ST CONSTRUCT SHAF	ATION		FORT	WORTH	MTP REFE NOX (LBS/	:: 07/2022 JECT ID: CATEGORY: RENCE: BF /DAY): 1.57	14058 5,OTHER - Cat 3 22-002 VOC (LBS/E	AY): 1.82
					i	Project Histor	CREDITS (C LIEU OF A CALCULATE	RANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC NDLE TDCs	UTILIZED IN O ARE NOT
•	t Cost Information	003101		A	uthorized Fund	ling by Catego	ory/Share:		Funding
Preliminary Engin Right Of Way:	neering: \$40,267 \$0		ļ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$372,467	·	OTHER - Cat 3 -	\$0	\$0	\$8,053	\$0	\$0	\$8,053
Construction Eng	ineering: \$16,659)	TDC (MPO):	* • • • • • =	•••	A A	^	A a	* 40.00 -
Contingencies:	\$25,142		5:	\$40,267	\$0	\$0	\$0	\$0	\$40,267
Indirects:	\$0								
Bond Financing:	\$0	-							
Total Project Co	ost: \$454,535	5							
			Funding by Share:	\$40,267	\$0	\$0	\$0	\$0	\$40,267
FORT WORTH	TARRANT (902-90-154 V	ARIOUS E,R	NORTH RIC	CHLAND HILLS	NORTH RICHL	AND HILLS		\$548,392
LIMITS FROM:			TRACKS & ON SNIDER	-		REV DATE			
LIMITS TO:	CONSTRUCT 2 LN SMITHFIELD TO FN		N-STREET PARKING AN ST FRM 2 TO 2 LNS	ND SIDEWALKS	; ON MAIN ST FR	M MPO PRO	JECT ID:	14075	
TIP			; ON FM 1938 FROM MA	AIN TO ODELL: (CONSTRUCT	FUNDING	CATEGORY:	3RTR121	
DESCRIPTION:	SIDEWALK ON WE	ST SIDE OF DA	VIS BLVD			MTP REFE		2-002, SD2-003, 1	
REMARKS:	RTR 121-TC2						00	1, SD2-004, NRSA	1-FIW-87
					13				
Total Drains	t Coot Information		r			Project Histor			
Preliminary Engin	t Cost Information	0031 01		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Right Of Way:	\$162,296			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,230,482	\$548,392	3RTR121:	\$0	\$0	\$438,714	\$109,678	\$0	\$548,392
Construction Eng	ineering: \$164,647	7							
Contingencies:	\$207,771								
Indirects:	\$0								
Bond Financing:	\$0		1 						
Total Project Co	ost: \$3,151,292	2							
			Funding by Share:	\$0	\$0	\$438,714	\$109,678	\$0	\$548,392
FORT WORTH	VARIOUS (902-90-163 V	A R	GRANI	D PRAIRIE	GRAND PF	RAIRIE		\$711,100
LIMITS FROM:			I TERMINATION OF FO		IL AT CITY LIMIT				
LIMITS TO:		AT EXISTING T	RAIL NEAR ROY ORR B	LVD		MPO PRO		14080	
חוד	OONOTEVOT OUT								
TIP DESCRIPTION:	CONSTRUCT SHAP	RED-USE PATH					CATEGORY: RENCE: BE		
	CONSTRUCT SHAF	RED-USE PATH				MTP REFE	RENCE: BF		AY): 4.81
DESCRIPTION:	CONSTRUCT SHAF	RED-USE PATH			ii	MTP REFE NOX (LBS/	RENCE: BF (DAY): 4.16	2-002 VOC (LBS/D	AY): 4.81
DESCRIPTION: REMARKS:						MTP REFE NOX (LBS/ Project Histor	RENCE: BF /DAY): 4.16 y: R IN 2023	2-002	AY): 4.81
DESCRIPTION: REMARKS: Total Projec	t Cost Information	Cost of		A	uthorized Func	MTP REFE NOX (LBS/ Project Histor	RENCE: BF /DAY): 4.16 y: R IN 2023	22-002 VOC (LBS/E IS ROW AND UTIL Local	Funding
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	t Cost Information neering: \$303,135 \$711,100	Cost of Approved Phases:		Federal	uthorized Fund State	MTP REFE NOX (LBS) Project Histor ling by Catego Regional	RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local	22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	t Cost Information neering: \$303,135 \$711,100 \$3,585,765	Cost of Approved Phases: 5 \$711,100	5:		uthorized Fund	MTP REFE NOX (LBS) Project Histor ling by Catego	RENCE: BF /DAY): 4.16 y: R IN 2023 : pry/Share:	22-002 VOC (LBS/E IS ROW AND UTIL Local	Funding
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	t Cost Information neering: \$303,138 \$711,100 \$3,585,765 jineering: \$413,365	Cost of Approved Phases: \$711,100	5:	Federal	uthorized Fund State	MTP REFE NOX (LBS) Project Histor ling by Catego Regional	RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local	22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	t Cost Information heering: \$303,135 \$711,100 \$3,585,765 jineering: \$413,365 \$92,000	Cost of Approved Phases: \$711,100	5:	Federal	uthorized Fund State	MTP REFE NOX (LBS) Project Histor ling by Catego Regional	RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local	22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	t Cost Information neering: \$303,135 \$711,100 \$3,585,765 gineering: \$413,365 \$92,000 \$136,065	Cost of Approved Phases: \$711,100	5:	Federal	uthorized Fund State	MTP REFE NOX (LBS) Project Histor ling by Catego Regional	RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local	22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	t Cost Information neering: \$303,138 \$711,100 \$3,585,765 gineering: \$413,365 \$92,000 \$136,068	Cost of Approved Phases: 5 \$711,100	5:	Federal	uthorized Fund State	MTP REFE NOX (LBS) Project Histor ling by Catego Regional	RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local	22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	t Cost Information neering: \$303,138 \$711,100 \$3,585,765 gineering: \$413,365 \$92,000 \$136,068	Cost of Approved Phases: 5 \$711,100	5:	Federal	uthorized Fund State	MTP REFE NOX (LBS) Project Histor ling by Catego Regional	RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local	22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	t Cost Information neering: \$303,138 \$711,100 \$3,585,765 gineering: \$413,365 \$92,000 \$136,068	Cost of Approved Phases: 5 \$711,100	5: Funding by Share:	Federal	uthorized Fund State	MTP REFE NOX (LBS) Project Histor ling by Catego Regional	RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local	22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution	Funding By Category

				FY 2023 (SEPT -)	AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	PONSOR		YOE COST
ORT WORTH	TARRANT	0902-90-164 C	S	E HAL	TOM CITY	HALTOM	CITY		\$659,19
IMITS FROM:	BROADWAY AVE	FROM US 377				REV DATE			
IMITS TO:	SH 26					MPO PRO		14082	
TIP DESCRIPTION:	RECONSTRUCT A SIGNAL IMPROVE		M 2 TO 3 LANES \	WITH INTERSECTION	I, SIDEWALK AN			7,OTHER - Cat 3	, ,
DESCRIPTION.	SIGNAL IMPROVE					MTP REFE		2-002, TSMO2-00 SA1-FTW-97	1, TSMO2-002
REMARKS:									
						Project Histor	DEVELOPME UTILIZED II	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCs)	f 3-TDC [mpo] L match and
Total Projec	t Cost Informatio	n: Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Categor
Right Of Way:	\$1,344,04 \$3,971,94		OTHER - Cat 3 -	\$0	\$0	\$131,838	\$0	\$0	\$131,83
Construction:			TDC (MPO):	ΦŪ	φU	\$131,030	ΦŪ	φU	φ131,03
Construction Eng			7:	\$659,190	\$0	\$0	\$0	\$0	\$659,19
Contingencies: Indirects:	\$249,8 \$122,4		1						
Bond Financing:		\$0							
Total Project Co			ļ						
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT UNIVERSITY DRIV ROSEDALE BRID	GE	DRIVE		RT WORTH	FORT WO REV DATE MPO PRO	E: 07/2022 JECT ID:	14055	\$100,00
TIP DESCRIPTION: REMARKS:	PEDESTRIAN IMF CROSSWALKS, V			ND WIDENED SIDEW FIC SIGNALS	ALKS,	MTP REFE		5,OTHER - Cat 3 2-002, TSMO2-00 VOC (LBS/E	1, TSMO2-002
						Project Histor	CREDITS (C LIEU OF A L CALCULATE POLICY BUN	TRANSPORTATION CAT 3-TDC [MPO]) OCAL MATCH ANI D IN FUNDING TC NDLE TDCs; R IN F Y 2024 IS UTIL	UTILIZED IN D ARE NOT DTAL; MTP
Total Projec	t Cost Informatio	n: Cost of	-r		Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engin	0, , , ,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$250,00 \$7,453,88		OTHER - Cat 3 -	so	\$0	\$20,000	\$0	\$0	\$20,00
Construction: Construction Eng		` ` `	TDC (MPO):	φΟ	φU	Ψ20,000	φυ	φυ	φ20,00
Contingencies:	\$141,9		5:	\$100,000	\$0	\$0	\$0	\$0	\$100,00
Indirects:	\$209,9								
Bond Financing:		\$0							
Total Project Co			1						
	τ. φυ, τη, υ								
			Funding the Cl	¢400.000	^	<u>۴</u> ۵	*^	۴ .	¢400.00
			Funding by Sha	are: \$100,000	\$0	\$0	\$0	\$0	\$100,00

VII-30

				/ORTH DISTRICT I FY 2023 (SEPT - AL					
DISTRICT	COUNTY	CSJ	HWY PHA	,	ITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LTJG BARNETT RECONSTRUC ROBERTS CUT	FROM MEANDER T MEANDERING R OFF, CONSTRUC SIDEWALKS AND	CS R 83 TO ANAHUAC AVE RING ROAD TO NASJRE COAD FROM 4 TO 3 LAN T INTERSECTION IMPF O SIDEPATHS WITHIN F	B EAST GATE NES, REALIGN INT ROVEMENTS AT Y	ALE ST AND LT	JG MTP REFER	07/2022 CT ID: ATEGORY:	25013 7,OTHER - Cat 3 22-002, NRSA1-FT 1	()
REMARKS:						Project History:	CREDITS (C LIEU OF A CALCULATE TDCs; CMA	ANSPORTATION E CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC Q FOR INTERSECT ENTS, BIKE/PED, {	UTILIZED IN D ARE NOT DTAL; REGIONAL TON
•	t Cost Informat	000101		A	uthorized Fun	ding by Category	//Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$2,484 \$800			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$15,000	,000 \$800,000		\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Eng			TDC (MPO): 7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies: Indirects:	\$645 \$447	,		• ,	, -	• -	• -	• -	• ,
Bond Financing:	~	\$0							
Total Project Co	st: \$20,625	,182	Funding by Share:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FORT WORTH	TARRANT	0902-90-176	CS R		WORTH	TXDOT-FORT V			¢400.000
LIMITS FROM: LIMITS TO:		S TRAIL FROM QU		FORT	WORTH	REV DATE: MPO PROJE	07/2022	14088	\$100,000
TIP DESCRIPTION:	AND TRAFFIC S	SIGNALS	IES WITH SIDEWALKS,			6, FUNDING CA MTP REFER	ENCE: BF	3LC 22-002, NRSA1-FT 1, TSMO2-002	W-81, TSMO2-
REMARKS:	LOCAL CONTR	IBUTION PAID BY	FORT WORTH AND WH	HILE SETTLEMEN		· - · · · · · · · · · · · · · · · · · ·			
Total Projec	t Cost Informat	ion: Oracle				Project History:			
Preliminary Engin		0001 01				ding by Category		Local	Funding
Right Of Way:	\$100		1	Federal \$0	State \$0	Regional \$0	Local \$0	Contribution	By Category
Construction: Construction Eng	\$6,780 ineering: \$378		3LC:	\$U	Ф О	\$U	ΦU	\$100,000	\$100,000
Contingencies:	\$370 \$377 \$377								
Indirects:	\$189								
Bond Financing:		\$0							
	.								
Total Project Co	st: \$8,538								

				ORTH DISTRICT Y 2023 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA	•	:ITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 09 ON CHISHOLM TRA AT WORTH CREEK CONSTRUCT INTER	PARKWAY	H E	FOR	T WORTH	NTTA REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY:	21021 7,OTHER - Cat 3 11-31.586.1	\$2,000,000 - TDC (MPO)
						Project History:	CREDITS (LIEU OF A	RANSPORTATION CAT 3 - TDC [MPO] LOCAL MATCH ANI ED IN FUNDING TC) UTILIZED IN D ARE NOT
Total Projec	t Cost Information:	0031.01		А	uthorized Fu	nding by Category	y/Share:	1 1	-
Preliminary Engin	0 . , , ,	Approved Phases:	l I	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$18,000,000		OTHER - Cat 3 -	\$0	\$0	\$400,000	200a. \$0	\$0	\$400,000
Construction Eng			TDC (MPO):	• -	• •	. ,	• -	• -	. ,
Contingencies: Indirects:	\$1,584,000 \$625,936		7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Bond Financing:	\$0								
Total Project Co	st: \$23,466,124		1						
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MARINE CREEK PA WESTBOUND JIM W CONSTRUCT LEFT THE ADDITIONAL T	/RIGHT (IH 820 TURN LANES A JRNING LANES	NAUTILUS CIRCLE) FRONTAGE ROAD ND TRAFFIC SIGNAL	IMPROVEMENTS	T WORTH		07/2022 CT ID: ATEGORY:	21069 3LC SMO2-001, TSMO2	\$45,000
						Project History:	R IN FY 20	23 IS UTIL	
Total Projec	t Cost Information:	Cost of		Δ	uthorized Fu	nding by Category	v/Share:		
Preliminary Engin	•	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$45,000 \$3,541,000	Phases: \$45,000	3LC:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Construction Eng		ψ 1 0,000		ψu	ψŬ	ψũ	φõ	\$10,000	<i>\</i> 10,000
Contingencies:	\$148,240								
Indirects:	\$102,899		1						
Bond Financing:	\$0	_							
Total Project Co	st: \$4,863,837	-							
			Funding by Share:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
			. anding by onaie.	ψυ	ψŪ	ΨΟ	ψυ	φ+0,000	φτ0,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

				/ORTH DISTRICT F Y 2023 (SEPT - AL					
DISTRICT	COUNTY	CSJ	HWY PHA	SE CI	ΤΫ́	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM:	TARRANT EAST ROSEDALE EAST,	0902-90-223 VA BOUNDED BY RC	E DSEDALE ON THE NO		WORTH REET ON THE	FORT WOI REV DATE:			\$200,000
LIMITS TO: TIP DESCRIPTION:	POLLARD-SMITH CONDUCT PLAN	NING STUDY TO D	AND AMANDA AVEN ETERMINE PARCEL T BUS CENTER NEA	LOCATION AND T		,	ATEGORY:	21033 7,OTHER - Cat 3 02-001, TR3-002, ⁻	()
REMARKS:					į	Project History:	CREDITS (LIEU OF A CALCULATE	TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH AN ED IN FUNDING TO RTH MTP POLICY B	UTILIZED IN D ARE NOT DTAL; CITY OF
Total Project	t Cost Informatio	on: Cost of		Αι	uthorized Fund	ding by Categor	y/Share:		
Preliminary Engine Right Of Way:		00 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$800,0	ψŪ	OTHER - Cat 3 -	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Engi	ineering: \$51,6	//	TDC (MPO):	* ****	A a	^	^	A -2	* ****
Contingencies: Indirects:	\$153,5 \$33,4	00	7:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Bond Financing:		\$0							
Total Project Cos	st: \$1,238,6	29							
			Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT FOREST HILL DR SHELBY ROAD	0902-90-224 CS IVE FROM LON ST	E EPHENSON ROAD	E VAF	RIOUS	NCTCO REV DATE: MPO PROJE	07/2022	21013	\$500,000
TIP DESCRIPTION: REMARKS:		AND WIDEN FROM	ATION, LAND USE, A 1 2 LANES TO 4 LANE					7,OTHER - Cat 3 73-004, TSMO2-00	· · ·
						Project History:	LIEU OF LC CALCULATE TDCS; ENG TO ID NEC UNDER CS	DCS (CAT 3-TDC [N DCAL MATCH AND ED IN FUNDING TC FUNDS UNDER CS ESSARY IMPVS; EN J 0902-90-225 TO NV CLEARANCE	ARE NOT DTAL; REGIONAI 5J 0902-90-224 NG FUNDS
Total Project	t Cost Informatic	0031 01		Aı	uthorized Fund	ding by Categor		Local	Funding

			1	A	unonzeu Fui	iung by catego	ory/onare.	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	\$500,000	OTHER - Cat 3 -	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$0		TDC (MPO):	\$500.000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0			φ300,000	ψυ	ψΟ	ΨŪ	ψΟ	\$500,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000

				/ORTH DISTRICT F Y 2023 (SEPT - AU					
DISTRICT	COUNTY	CSJ	HWY PHA	SE C	ΤY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	SHELBY ROAD		TEPHENSON ROAD		RIOUS	NCTCOO REV DATE: MPO PROJE	07/2022 CT ID:	21013	\$2,500,000
TIP DESCRIPTION:	RECONSTRUCT		RTATION, LAND USE, A M 2 LANES TO 4 LANE					7,OTHER - Cat 3 T3-004, TSMO2-00	
REMARKS:						Project History:	LIEU OF LO CALCULATI TDCS; ENG TO ID NEC UNDER CS	DCAL MATCH AND ED IN FUNDING TO G FUNDS UNDER CS ESSARY IMPVS; EN J 0902-90-225 TO	ARE NOT DTAL; REGIONAL 5J 0902-90-224 IG FUNDS
Total Project	t Cost Informati	ion: Cost of	-r	Δ.	uthorized Fun	ding by Categor		NV CLEARANCE	
Preliminary Engine		000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 Phases: \$0 \$2,500,000	OTHER - Cat 3 -	Federal \$0	State \$0	\$500,000	Local \$0	\$0	\$500,000
Construction Engi	neerina:	\$0 \$0	TDC (MPO):	ψυ	φυ	4000,000	φυ	φυ	4000,000
Contingencies: Indirects:	g.	\$0 \$0	7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Bond Financing: Total Project Cos	st: \$3,000,	\$0 000							
			Funding by Share:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT BUTLER HOUSI	0902-90-229 V NG PROJECT BOU	A E INDED BY IH 35W, IH 3		WORTH	FORT WOF REV DATE: MPO PROJE	07/2022	14091.1	\$2,500,000
TIP DESCRIPTION:	ACCESSIBILITY ECONOMIC AND	TO FORMER BUT	AN ANALYSIS OF ALT LER PLACE HISTORIC FUNITIES, INCLUDING S OF JONES ST	DISTRICT THAT V	VILL ASSESS	VAY FUNDING C. MTP REFER	ENCE: E	7 J3-001, F3-002, F3 T3-011, SD2-001, T	
REMARKS:						Project History:	RELATED 1	TO TIP 14091.2/CS	0902-90-230
Total Project	t Cost Informati	ion: Cost of		A		ding by Category		<u>`</u>	
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,250, \$10,000,		7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction Engi		\$0		. , ,	* -	* -		▼ [−]	
Contingencies:		\$0 \$0							
Bond Financing: Total Project Cos	st: \$13,750,	\$0 000							
			Funding by Share:	\$2,000,000	\$0	\$0	\$500,000		

PAGE: 25

			FORT	VORTH DISTRICT P	ROJECTS				
DISTRICT	COUNTY	CSJ		FY 2023 (SEPT - AU ASE CI	,	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TS FROM: N WHITE CHAPEL BLVD FROM TS TO: SOUTH OF WINGATE LN RECONSTRUCT BRIDGE AND CRIPTION: FLOODING				THLAKE SOUTHLAKE REV DATE: 07/20 MPO PROJECT ID: VALKS DUE TO FUNDING CATEGO MTP REFERENCE:			11929 3RTR121 9P2-002, MO3-002	\$4,364,400
						Project Histo	ry:		
	t Cost Information:	Cost of		Au	thorized Fun	ding by Categ	jory/Share:	Local	Fundina
Preliminary Engir Right Of Way:	neering: \$710,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,364,400	\$4,364,400	3RTR121:	\$0	\$0	\$3,491,520	\$872,880	\$0	\$4,364,400
Construction Eng	3								
Contingencies: Indirects:	\$208,050 \$153,191								
Bond Financing:	\$0								
Total Project Co	st: \$5,684,973								
			Funding by Share:	\$0	\$0	\$3,491,520	\$872,880	\$0	\$4,364,400
FORT WORTH	VARIOUS 09	02-90-251 V	٩	T VAR	RIOUS	FW	ТА		\$600,000
LIMITS FROM:	TRINITY RAILWAY E	XPRESS (TRE) CENTREPORT STA	TION		REV DAT	E: 07/2022		
LIMITS TO: TIP	DALLAS FORT WOR CAPITAL COST OF C	· · · ·					DJECT ID: GCATEGORY:	21015.9 3LC 7	
DESCRIPTION:	BETWEEN THE TRE	CENTREPOR						R3-001, TR3-002	
REMARKS:	NEW LOCATION (TE LOCAL CONTRIBUTI	,	RINITY METRO, DAR	T. AND DFW AIRPO	RT				
						Project Histo	ry: 50% PEC	IONAL AND 50% LO	CNI ·
						·	ADDITION REGIONAL	IAL \$580,000 RTR T L AND \$290,000 LOC THROUGH TIP 20200	OTAL (\$290,000 CAL) WAS
Preliminary Engir	t Cost Information: neering: \$0	Cost of Approved		Au	thorized Fun	ding by Categ	jory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$600,000	\$600,000	3LC: 7:	\$0 \$300,000	\$0 \$0	\$0 \$0	\$0 \$75,000	\$225,000 \$0	\$225,000 \$375,000
Construction Eng Contingencies:	ineering: \$0 \$0			\$000,000	ΨŬ	ΨŬ	<i>Q</i> . 0,000	ψ υ	\$010,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$600,000								
			Funding by Share:	\$300,000	\$0	\$0	\$75,000	\$225,000	\$600,000
FORT WORTH		02-90-254 V			HLAND HILLS	NORTH RICH			\$136,441
LIMITS FROM: LIMITS TO:	INCIDENT MANAGEN	MENT FREEW	AY BLOCKING EQUIF	MENT			E: 07/2022 DJECT ID:	11642.4	
TIP	PURCHASE A TRUC	K MOUNTED C	RASH ATTENUATOR	R			G CATEGORY:		
DESCRIPTION:						MTP REF	ERENCE: T	SSF3-003, TSSF2-0	001
REMARKS:	RTR 161-TC1								
Total Drain	t Coot Information					Project Histo			
Preliminary Engir	t Cost Information: neering: \$0	Cost of Approved				ding by Categ	-	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$136,441 ineering: \$0	\$136,441	3RTR161:	\$0	\$0	\$109,153	\$27,288	\$0	\$136,441
Construction Eng	so								
Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$136,441								
			Funding by Share:	\$0	\$0	\$109,153	\$27,288	\$0	\$136,441
				* •	¥*	,	÷=:,200	¥°	÷,

DALLAS-FORT WORTH MPO PAGE: 26 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) YOE COST DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR CS. TARRANT FORT WORTH 0902-90-255 VA C GRAPEVINE GRAPEVINE \$40,292 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 11642 6 PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: MTP REFERENCE: TSSF3-003, TSSF2-001 REMARKS: RTR 121-TC1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional I ocal By Category Phases: Right Of Way: \$0 \$40.292 \$40,292 3RTR121: \$0 \$32,234 \$8.058 \$0 \$40.292 Construction: \$0 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$40.292 \$0 \$0 \$32,234 \$8,058 \$0 \$40,292 Funding by Share: FORT WORTH TARRANT 0902-90-256 EULESS EULESS VA С \$57,814 LIMITS FROM INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE. 07/2022 LIMITS TO: MPO PROJECT ID: 11642.7 PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: MTP REFERENCE: TSSF3-003, TSSF2-001 REMARKS: RTR 121-TC1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$57,814 \$57.814 3RTR121: \$0 \$0 \$46,251 \$11,563 \$0 \$57,814 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$57,814 \$46,251 \$57,814 Funding by Share: \$0 \$0 \$11.563 \$0 FORT WORTH TARRANT 0902-90-260 VA т ARLINGTON ARLINGTON \$1,520,000 DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS LIMITS FROM: REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 11684 8 DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; FUNDING CATEGORY: 5,7,0THER - Cat 3 - TDC (MPO) TIF DESCRIPTION: TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010 MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES REMARKS: NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.09 Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **REGIONAL TDCS** Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1,520,000 \$1,520,000 OTHER - Cat 3 -\$304,000 Construction: \$0 \$0 \$304,000 \$0 \$0 TDC (MPO): \$0 Construction Engineering: 5 \$1 013 333 \$0 \$0 \$0 \$0 \$1 013 333 Contingencies: \$0 7: \$506,667 \$0 \$0 \$0 \$0 \$506,667 Indirects \$0 \$0 Bond Financing: Total Project Cost: \$1,520,000

L		
	Funding by Share:	\$1,520,000
i.	Funding by Share.	J1,J20,000

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\$1,520,000

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DALLAS-FORT WORTH MPO PAGE: 27 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. TARRANT 0902-90-265 CS FORT WORTH Е ARLINGTON ARLINGTON \$3,750,000 LIMITS FROM: ON AT&T WAY FROM SH 180/DIVISION ST REV DATE: 07/2022 LIMITS TO: ABRAM ST MPO PROJECT ID: 25096 PRELIMINARY ENGINEERING STUDY FOR THE EXTENSION OF AT&T WAY, INCLUDING A TIP FUNDING CATEGORY: 7 DESCRIPTION: GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE MTP REFERENCE: FT3-011 REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,750,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$0 \$3,750,000 7: \$3.000.000 \$750.000 \$0 \$3,750.000 Construction: \$0 \$0 \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3.750.000 \$0 \$0 \$750,000 \$0 \$3,750,000 Funding by Share: \$3.000.000 FORT WORTH TARRANT 0902-90-266 VARIOUS DFW AIRPORT VA С \$1,500,000 SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE LIMITS FROM REV DATE 07/2022 LIMITS TO: WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT MPO PROJECT ID: 11684.7 TIF AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO) DESCRIPTION: TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010 SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT REMARKS: Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 Contribution Federal State By Category Regional Local Phases: Right Of Way: \$0 \$1,500,000 \$1,500,000 OTHER - Cat 3 -\$0 \$0 \$300,000 \$0 \$0 \$300,000 Construction TDC (MPO): Construction Engineering: \$0 7: \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$1.500.000 **Total Project Cost:** \$1.500,000 Funding by Share: \$1,500,000 \$0 \$0 \$0 \$0 FORT WORTH TARRANT 0902-90-268 CS Е HASLET TXDOT-FORT WORTH \$1,000,000 LIMITS FROM: ON AVONDALE-HASLET ROAD REV DATE: 07/2022 LIMITS TO: AT BNSF RAIL LINE MPO PROJECT ID: 11898.5 TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS Project History: 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$1,000,000 Contribution Federal State By Category Regional Local Right Of Way: Phases: \$0 \$15,000,000 \$1,000,000 OTHER - Cat 3 -\$200,000 \$0 \$0 \$200,000 Construction: \$0 \$0 TDC (MPO): Construction Engineering: \$0 \$0 7: \$1,000,000 \$0 \$0 \$0 \$1,000,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$16.000.000

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\$1,000,000

Funding by Share:

DALLAS-FORT WORTH MPO PAGE: 28 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. FORT WORTH TARRANT 1068-01-214 IH 30 E,R FORT WORTH **TXDOT-FORT WORTH** \$13,700,000 LIMITS FROM: SS 580 (E OF LINKCREST DR) REV DATE: 07/2022 LIMITS TO: IH 820 MPO PROJECT ID. 13003 RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 MTP REFERENCE: FT1-28.10.3, IN1-28.515.1 INTERCHANGE REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$9,400,000 Approved By Category Contribution Federal State Regional Local Phases: Right Of Way: \$4,300,000 \$140,000,000 \$13,700,000 SW PE: \$8,460,000 \$940,000 \$0 \$0 \$0 \$9,400,000 Construction: SW ROW \$3,870,000 \$430,000 \$0 \$0 \$0 \$4,300,000 Construction Engineering: \$8,410,072 Contingencies: \$8,413,438 Indirects \$4.147.825 \$0 Bond Financing **Total Project Cost:** \$174.671.335 Funding by Share: \$12,330,000 \$1,370,000 \$0 \$0 \$0 \$13,700,000 FORT WORTH TARRANT Е ARLINGTON TXDOT-FORT WORTH \$420,000 1068-02-127 IH 30 LIMITS FROM: COOPER ST REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: DALLAS COUNTY LINE 55097 TIF RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2/3 CONCURRENT FUNDING CATEGORY: SW PE DESCRIPTION: MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING MTP REFERENCE: FT1-28.40.3 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES REMARKS: Project History: RELATED TO TIP 13001/CSJ 1068-02-147 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$420.000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$13,000,000 \$336,000 \$84 000 \$0 \$0 \$420,000 Construction: \$420.000 SW PE: \$0 Construction Engineering: \$262.600 Contingencies: \$0 Indirects \$377.000 \$0 Bond Financing: \$14,059,600 **Total Project Cost:** \$84.000 Funding by Share: \$336,000 \$0 \$0 \$0 \$420,000 TARRANT FORT WORTH 1068-02-156 IH 30 F VARIOUS NCTCOG \$1.000.000 LIMITS FROM: IH 35W REV DATE: 07/2022 LIMITS TO: DALLAS/TARRANT COUNTY LINE MPO PROJECT ID: 21080 PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE TIF FUNDING CATEGORY: 7 DESCRIPTION: AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 TECHNOLOGY USABLE BY ALL VEHICLE TYPES REMARKS: Project History: RELATED TO TIP 21079/CSJ 0918-47-385 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$0 \$1.000.000 7: \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000 Construction: \$0 Construction Engineering Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1.000.000 **Total Project Cost:**

 Funding by Share:
 \$800,000
 \$200,000
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\$1,000,000

DALLAS-FORT WORTH MPO PAGE: 29 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. TARRANT 2266-02-148 SH 360 FORT WORTH E,R ARLINGTON **TXDOT-FORT WORTH** \$5,565,000 LIMITS FROM: NORTH OF E RANDOL MILL RD REV DATE: 07/2022 SOUTH OF E RANDOL MILL RD MPO PROJECT ID: 13008 RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-9.20.4 Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,465,000 Approved Regional Contribution By Category Federal State Local Phases: \$3,100,000 \$62,500,000 \$5,565,000 SW PE: \$0 \$2,465,000 \$0 \$0 \$0 \$2,465,000 SW ROW: \$620.000 \$0 \$0 \$0 \$3,100,000 Construction Engineering: \$3,904,688 \$2,480,000

					Project Histor	'y:		
Total Project Cost Information	Cost of		Α	uthorized Fun	Local	Funding		
Preliminary Engineering: \$3,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: \$					0			
Construction: \$88,000,000	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering: \$5,497,800	I							
Contingencies: \$5,500,000	I							
Indirects: \$2,711,500	1							
Bond Financing: \$6								
Total Project Cost: \$104,709,300								
		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
FORT WORTH TARRANT	374-05-092 V	A R	GRAN	D PRAIRIE	GRAND P	RAIRIE		\$200,000
LIMITS FROM: ON GREAT SOUTH	WEST PARKWA	AY FROM EASTBOUND	H 20 FRONTAG	E ROAD	REV DATE	E: 07/2022		
LIMITS TO: WESTBOUND IH 20	FRONTAGE R	DAD			MPO PRC	JECT ID:	14081	
TIP WIDEN ROADWAY	FROM 4 TO 6 L	ANES WITH SIDEWAL	KS		FUNDING	CATEGORY:	3LC	
DESCRIPTION:					MTP REF		2-002. NRSA1-FT	W-80

\$2,480,000

F

Funding by Share:

SH 360

\$3,085,000

VARIOUS

\$0

TXDOT-FORT WORTH

MPO PROJECT ID:

REV DATE:

\$0

55266

07/2022

FUNDING CATEGORY: SW PE

MTP REFERENCE: FT1-9.10.2

\$0

\$5,565,000

\$3,000,000

LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE REMARKS:

DISTRICT

LIMITS TO:

REMARKS:

Right Of Way:

Construction:

Contingencies:

Bond Financing:

FORT WORTH

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

TIP

Total Project Cost:

Indirects:

\$3,906,250

\$1,925,781

STONE MYERS PARKWAY

WIDEN FROM 4 TO 6 LANES

TARRANT

MID CITIES BLVD

\$0 \$77,801,719

2266-02-158

TIP

Project History: R IN FY2023 IS ROW AND UTIL

MTP REFERENCE: BP2-002, NRSA1-FTW-80

Total Project Cost Ir	formation						· · · · ·		
•		Cost of		A	uthorized Fun	ding by Categ	ory/Share:	Local Contribution	Funding By Category
Preliminary Engineering: Right Of Way:	\$330,300 \$200,000	Approved Phases:		Federal	State	Regional	Local		
Construction:	\$2,658,000	\$200,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Construction Engineering:	\$167,816								
Contingencies:	\$167,188								
Indirects:	\$81,930								
Bond Financing:	\$0								
Total Project Cost:	\$3,605,234								
			ļ						
						^ -			• • • • • • • • • •
			Funding by Share:	\$0	\$0	\$0	\$0	\$200,000	\$200,000

				ORTH DISTRIC Y 2023 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	`	CITY	PROJECT SF	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 20 FROM P IMPROVE DR CONVERT IH	NTY LINE; CONSTRU PARK SPRINGS TO CO AINAGE DUE TO COM	ICT CONTINUOUS EB OOPER; ON EB IH 20 E MMERCIAL DEVELOPI NTLOCK, INTER. IMPR(& WB FRTG RD EXIT TO BARDII //ENTS DURING	N (FRTG RD) S STORM EVENTS;	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	13027.2 SW PE 1-30.60.2, MO3-00	\$5,000,000
					į	Project Histor		10-YEAR PLAN PRO 27.1/CSJ 2374-05-	
Total Projec	t Cost Informa	ation: Cost of			Authorized Fund	ling by Catego			
Preliminary Engir Right Of Way: Construction:	eering: \$5,00 \$71,42	00,000 Approved \$0 Phases: 28,571 \$5,000,000	SW PE:	Federal \$4,500,000	State \$500,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$5,000,000
Construction Eng Contingencies: Indirects:	\$6,59	53,035 92,857 52,621							
Bond Financing: Total Project Co		\$0							
	••••••••	.,							
			Funding by Share:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DISCONTINU	GS BLVD CT AND WIDEN FROM	I 20 E,F M 8 TO 10 GENERAL F ONTINUOUS FRONTA	PURPOSE LANE			E: 07/2022 JECT ID: CATEGORY:	55043.1 SW PE,SW ROW '1-30.60.1, BP2-00;	\$25,500,000
REMARKS:					!	Project Histor	TO TIP 550	OUTHEAST CONNE 141/CSJ 0008-13-12 2374-05-066, TIP	25, TIP
Total Project	t Cost Information to the terring: \$20,50	0031.01			Authorized Fund	ling by Catego	ory/Share:	Local	Funding
Right Of Way: Construction:		00,000 Phases:		Federal \$16,400,000	State \$4,100,000	Regional \$0	Local \$0	Contribution \$0	By Category \$20,500,000
Construction Eng			SW PL.	\$4,000,000	\$4,100,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000
Contingencies: Indirects:	\$16,48	32,191 56,554							
Bond Financing:	φ0,00	\$0							
Total Project Co	st: \$241,09	92,762							
			Funding by Share:	\$20,400,000	\$5,100,000	\$0	\$0	\$0	\$25,500,000
FORT WORTH	JOHNSON	3372-01-010 FM	M 3391 R	BI	JRLESON	TXDOT-FOR			\$1,750,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:			S FROM IH 35W TO H CR 602	URST AVENUE	AND 2 LANES TO 4	REV DATE MPO PRO 4 FUNDING MTP REFE	JECT ID: CATEGORY:	52501 10,SW ROW RSA1-FTW-8	
REMARKS:					ļ	Project Histor		FOR PE AND ROW; D IN 2006; R IN FY	
Total Proiec	t Cost Informa	ation: Cost of	·[ling by Cata			
Preliminary Engir	neering: \$1,99	Approved		Federal	Authorized Fund State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,75 \$40,69	50,000Phases:91,406\$1,750,000	10:	\$600,000	\$150,000	\$0	200al \$0	\$0	\$750,000
Construction Eng		69,103	SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Contingencies: Indirects:		59,489 54,276							
Bond Financing:		\$0							
Total Project Co	st: \$50,81	18,774							
			Funding by Share:	\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000

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				FY 2023 (S	SEPT - AUG)		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2023 Total YOE Cost of Approved Phases:	\$400,664,769
						FY 2023 Total Authorized Funding by Share:	\$400,664,769

FY 2023 Total Authorized Funding by Category: \$400,664,769

			FY 2023-2026 TRANS FORT W	ORTH DISTRI	MPROVEMENT PL CT PROJECTS	ROGRAM			PAGE: 32
DISTRICT (COUNTY	CSJ	HWY PHA	Y 2024 (SEPT SE	CITY	PROJECT SI	PONSOR		YOE COST
LIMITS FROM: I LIMITS TO: I TIP	FM 1187 JS 180 RECONSTRUCT FI	ROM 6 TO 6 GEN	20 E NERAL PURPOSE LAN NE CONTINUOUS FRC	ES AND RECO		TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFI	E: 07/2022 DJECT ID: CATEGORY:	21093.1 SW PE RSA1-30.10.5, MO	\$4,000,000 3-001
						Project Histor	y: RELATED T	O TIP 21093.2/CS	J 0314-07-079
Total Project (Cost Information	0031 01	 		Authorized Fu	Inding by Catego	ory/Share:		
Preliminary Enginee	0 . , , ,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$400,000,000	<u> </u>	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engine					. ,				
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000	0							
Bond Financing:	\$(D							
Total Project Cost:	\$466,315,00	D							
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
			r unung by onarc.	\$ 0,200,000	\$000,000	ψŬ	φυ	4 0	\$4 ,000,000
LIMITS FROM:	MAVERICK ST	0008-09-037 FI	M 1187 R		ALEDO	TXDOT-FOR REV DATE	E: 07/2022		\$403,010
	FM 5		M 2 LANES (WITH CEN					14041 3LC.SW ROW	
DESCRIPTION:	CENTER TURN LA	NE) URBAN ROA	ADWAY (6 LÀNE ULTIN			MTP REF		SMO2-005, RSA1-2	2.545.275
	MPROVEMENTS I								
REMARKS: I	LOCAL CONTRIBU	TION PAID BY P	ARKER COUNTY						
						Project Histor	'y: R IN FY202	24 IS ROW AND UT	TL
Total Project (Cost Information	003101			Authorized Fu	Inding by Catego	ory/Share:	Local	E
Preliminary Enginee	e . ,			Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$403,010	5	3LC:	\$0	\$0	\$0	\$0	\$265,301	\$265,301
Construction Engine		_ · ·	SW ROW:	\$0 \$0	\$137,709	\$0	\$0	\$ <u>0</u>	\$137,709
Contingencies:	\$389,35								
Indirects:	\$190,80								
Bond Financing:	\$	0							
Total Project Cost:	\$8,333,03	6							
			Funding by Share:	\$0	\$137,709	\$0	\$0	\$265,301	\$403,010
FORT WORTH	TARRANT (0008-14-059 IH	820 C,E	-	VARIOUS	TXDOT-FOR			\$83,000,000

LIMITS FROM: IH 35W REV DATE: 07/2022 LIMITS TO: SOUTHWESTERN RAILROAD (DART) MPO PROJECT ID: 11251.2 TIP WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB FUNDING CATEGORY: 3LC DESCRIPTION: AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1) REMARKS: LOCAL CONTRIBUTION PAID BY CINTRA Project History: CSJ INCLUDES COSTS OF AN EXISTING

PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved By Category Federal Regional Contribution State I ocal Phases: Right Of Way: \$0 Construction: \$242,292,459 \$83,000,000 3LC: \$0 \$0 \$0 \$0 \$83,000,000 \$83,000,000 Construction Engineering: \$10,076,746 Contingencies: \$10,080,779 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$264,449,984 Funding by Share: \$0 \$0 \$0 \$0 \$83,000,000 \$83,000,000

			FY 2023-202	FORT WORTH DIST	N IMPROVEMENT PRO RICT PROJECTS	GRAM			PAGE: 33
DISTRICT	COUNTY	CSJ	HWY	FY 2024 (SEF PHASE	OIT - AUG) CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF IH 20 SOUTH OF SH 174	ND WIDEN 6 T			FORT WORTH L SOUTHBOUND LANE		E: 07/2022 DJECT ID: CATEGORY:	55208 SW PE,SW ROW T1-5.80.1, FT1-5.80	\$133,200,000 .2
					ii	Project Histor	ry: R IN FY20	24 IS ROW AND UT	IL
Total Project Preliminary Engine	Cost Information	0001 01			Authorized Fund	ing by Categ	ory/Share:	Local	Fundina
Right Of Way:	\$83,200,000			Federa	al State	Regional	Local	Contribution	By Category
Construction:	\$602,000,000			\$40,000,00		\$0	\$0	\$0 \$0	\$50,000,000
	neering: \$25,376,178		SW ROW:	\$66,560,00	0 \$16,640,000	\$0	\$0	\$0	\$83,200,000
Contingencies: Indirects:	\$30,822,400 \$18,351,850								
Bond Financing:	\$								
Total Project Cos		_							
			Funding by	y Share: \$106,560,00	\$26,640,000	\$0	\$0	\$0	\$133,200,000
FORT WORTH	JOHNSON (0019-01-146	SH 174	С	BURLESON	TXDOT-FOR	T WORTH		\$7,410,000
LIMITS FROM:	N OF ELK DR					REV DAT		1 1000	
LIMITS TO: TIP	WICKER HILL RD WIDEN FROM 4 TO	0 6 LANES RUE	RAL DIVIDED V	WITH SIDEWALKS			CATEGORY:	14063 5.7	
DESCRIPTION:				0.0 2 17 12 10			ERENCE: B	P2-002, RSA1-1.38	5.260, RSA1-
REMARKS:	CMAQ FOR SIDEW						1. S/DAY): 0.03	.385.275 VOC (LBS/D	AV)· 0.02
	CINAGI ON SIDEW								
Total Project	Cost Information). Orașt af				Project Histor			
Preliminary Engine		000101			Authorized Fund	ing by Categ	ory/Share:	Local	Funding
Right Of Way:	\$100,000		1	Federa		Regional	Local	Contribution	By Category
Construction:	\$7,410,00		0 5: 7:	\$720,00 \$5,208,00		\$0 \$0	\$0 \$0	\$0 \$0	\$900,000 \$6,510,000
Construction Engli Contingencies:	neering: \$467,840 \$466,089			ψ3,200,00	φ1,302,000	ψŪ	ψυ	φυ	ψ0,510,000
Indirects:	\$228,40								
Bond Financing:	\$(
Total Project Cos	it: \$9,772,330	6							
			Funding by	y Share: \$5,928,00	00 \$1,482,000	\$0	\$0	\$0	\$7,410,000
FORT WORTH		0080-03-049		E,R	GRANBURY	TXDOT-FOR			\$15,000,000
LIMITS FROM: LIMITS TO:	EAST OF BRAZOS WEST OF FM 51	RIVER BRIDG	E			REV DAT		54018	
TIP		N TO 6 LN (WI	TH A 4 LN TRA	ANSITIONAL SECTION	AT END WITH AUX			SW PE,SW ROW	
DESCRIPTION:	LANES) WITH 0 TO UNDIVIDED TO 4/5	4 LN DISC AC	CESS ROADS	AND RAMPS; SH 144		MTP REF	ERENCE: R	SA1-1.540.510, RS/ SA1-1.540.540, RS/	
REMARKS:	UNDIVIDED TO 4 L								
					ļi	Project Histor	ry: RELATED TIP 54071	TO TIP 54019/CSJ 0 /CSJ 0080-04-094; I	080-04-081 & REGIONAL 10-
								N PROJECT	
Preliminary Engine	Cost Information	0031 01	1		Authorized Fund	ing by Categ	ory/Share:	Local	Funding
Right Of Way:	\$10,000,000			Federa	al State	Regional	Local	Contribution	By Category
Construction:	\$40,178,57			\$4,000,00		\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000
Construction Engi			SW ROW:	\$8,000,00	0 \$2,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies: Indirects:	\$1,647,32 \$1,212,95								
Bond Financing:	\$1,212,55								
Total Project Cos		_							
-									

Funding by Share: \$12,000,000

\$3,000,000

\$0

\$0

\$0

\$15,000,000

PAGE: 33

DALLAS-FORT WORTH MPO 2026 TRANSPORTATION IMPROVEMENT PROGR/

			FORT	WORTH DISTRIC					
DISTRICT	COUNTY	CSJ	нwү рн	FY 2024 (SEPT ASE	- AUG) CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HOOD FM 51 HOLMES DRIVE	0080-03-060 U 2 LANE RURAL R	S 377 E OADWAY TO A 4 LAN	-	SRANBURY DWAY	TXDOT-FORT REV DATE: MPO PROJ FUNDING (MTP REFEI	07/2022 ECT ID: CATEGORY:	54022 SW PE,SW ROW SA1-1.540.550	\$3,800,000
						Project History	BREAKOUT	OF TIP 54018/CSJ	0080-03-049
-	t Cost Information	on: Cost of			Authorized Fu	unding by Catego	ry/Share:	Local	From dia a
Preliminary Engir Right Of Way:	neering: \$1,300,0 \$2,500,0			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$10,200,0			\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
Construction Eng	<u> </u>		SW ROW:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Contingencies: Indirects:	\$418,2 \$307,9								
Bond Financing:	,	\$0							
Total Project Co	st: \$15,227,3	307							
			Funding by Share:	\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000
FORT WORTH	HOOD		S 377 E	E,R G	RANBURY	TXDOT-FORT			\$22,450,954
LIMITS FROM: LIMITS TO:	EAST OF OLD A	S RIVER BRIDGE				REV DATE: MPO PROJ		54019	
TIP			O-WAY LEFT TURN L	ANE TO 6 LANE	DIVIDED WITH	FUNDING C	CATEGORY:	10,SW PE,SW RO	W
DESCRIPTION:	INTERCHANGE	AT BU 377H				MTP REFE		SA1-1.540.480, RSA SA1-1.540.500, RSA	
								O3-002	,
REMARKS:	CAT 10 IS AN EA	RMARK							
						Project History	OBLIGATEI RELATED T	at 10 Earmark Pr D (\$3.79M Funded fo TIP 54018/CSJ 0 /CSJ 0080-04-094; F	IN FY2002); 080-03-049 AND
							FOR ROW		
Total Projec Preliminary Engir	t Cost Information eering: \$8,790,6	0031 01			Authorized Fu	unding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$17,450,9	P54 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$35,000,0		10: SW PE:	\$1,400,763 \$4,000,000	\$350,191 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,750,954 \$5,000,000
Construction Eng Contingencies:	ineering: \$1,719,7 \$1,435,0		SW ROW:	\$4,000,000 \$12,560,000	\$3,140,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$15,700,000
Indirects:	\$1,056,6								
Bond Financing:		\$0							
Total Project Co	st: \$65,452,9	919							
			Funding by Share:	\$17,960,763	\$4,490,191	\$0	\$0	\$0	\$22,450,954
FORT WORTH	HOOD	0080-04-094 U	S 377 E	,R G	RANBURY	TXDOT-FORT			\$25,300,000
LIMITS FROM: LIMITS TO:	FM 167 NORTH EAST OF OLD A					REV DATE: MPO PROJ		54071	
TIP		O 6 LANE DIVIDE	D					SW PE,SW ROW	
DESCRIPTION:						MTP REFE	RENCE: R	SA1-1.540.470, RSA	1-1.540.480
REMARKS:									
						Project History		FO TIP 54018/CSJ 0 /CSJ 0080-04-081; F	
Total Project	t Cost Information	on: -					FOR ROW	AND UTIL	
Preliminary Engir		0031 01		_		unding by Catego	-	Local	Funding
Right Of Way:	\$21,000,0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$53,980,5 ineering: \$2,652,3		SW PE: SW ROW:	\$3,440,000 \$16,800,000	\$860,000 \$4,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,300,000 \$21,000,000
Contingencies:	\$2,052,3 \$2,213,2						* -	• -	
Indirects:	\$1,629,6	618							
Bond Financing:		\$0							
Total Project Co	st: \$85,775,0	594							
			Free all and the first	#00.040.00	#F 000 00-	* ~	*~	* *	¢05 000 000
			Funding by Share:	\$20,240,000	\$5,060,000	\$0	\$0	\$0	\$25,300,000

				FY 2023-2026 TR	RANSPO RT WOF		MPROVEMENT P CT PROJECTS	ROGRAM			PAGE: 35
DISTRICT	COUNTY		CSJ	HWY	PHASE	•	CITY	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT AT RM 287 CONSTRU	71	30-07-099 US		С	В	ENBROOK	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	21019 7 SMO2-001	\$5,000,000
								Project Histor	y:		
Total Projec			Cost of				Authorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering:	\$255,682 \$0	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$	5,000,000	\$5,000,000	7:	:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	ineering:	\$421,614									
Contingencies:		\$218,000									
Indirects:		\$151,322									
Bond Financing:		\$0									
Total Project Co	st: \$	6,046,618									
				Funding by Sha	re:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
FORT WORTH	TARRANT	017	′1-05-094 SH	1 199	E,R		VARIOUS	TXDOT-FOR	T WORTH		\$11,000,000
LIMITS FROM:	ROBERTS							REV DATE			
LIMITS TO: TIP		RK OF TRIN		6 LANE DIVIDED		ı		MPO PRO		13037 SW PE,SW ROW	
DESCRIPTION:	RECONST	RUCT AND		O LANE DIVIDED	UNDAN	N		MTP REFE		SA1-2.280.740	
REMARKS:											
								Project Histor		10-YEAR PLAN PRO ROW AND UTIL	DJECT; R IN
Total Projec	t Cost Info	rmation:	Cost of	· · · · · · · · · · · · · · · · · · ·			Authorized Fu	Inding by Catego	ory/Share:		
Preliminary Engin		0,000,000	Approved Phases:	1 1 1 1		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		1,000,000 8,661,515	\$11,000,000	SW PE:	:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Eng				SW ROW:		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingonoioo:		4 126 205									

Total Project Cost:	\$89,946,717
Bond Financing:	\$0
Indirects:	\$2,034,263
Contingencies:	\$4,126,295

Total Project Cost Information:

		Funding by Share:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		IH 20 ROM 4 TO 6 GENERAL F INUOUS FRONTAGE RC	PURPOSE LANES	ARIOUS AND 2/6	TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFERI	07/2022 CT ID: 21093. TEGORY: SW PE	-	\$4,000,000 10.3, FT1-

REMARKS:

Project History: RELATED TO TIP 21093.1/CSJ 0008-03-131 Authorized Funding by Category/Share:

Preliminary Engineering	q: \$4,000,000	Approved				0,00	•	Local	Funding
Right Of Way:	<u>9. \$1,000,000</u> \$0	Phases:	ļ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$400,000,000	\$4,000,000	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineeri	ng: \$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$466,315,000								
			Funding by Charas	¢2 200 000	000 000	P0	0.1	0.0	¢4.000.000
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

Cost of

				FY 2024 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	ASE	CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT INDUSTRIAL BL	RSECTION IMP	ROVEMENTS, INCLU		/ARIOUS RIGHT TURN LA	MPO PROJ NES, FUNDING (07/2022 ECT ID: CATEGORY:	21024 7 P2-002, TSMO2-001	\$3,364,563
						Project History	TXDOT, CI SAGINAW;	CH TO BE CONTRIBU TY OF FORT WORT CONSTRUCTION CO F INFLATION AT 49	H, & CITY OF DST INCLUDES
Total Projec	t Cost Information	Cost of			Authorized Fu	Inding by Catego			
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$249,820 \$3,364,563		7:	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
Construction Eng	ineering: \$283,710	 							
Contingencies: ndirects:	\$146,695 \$101,826								
Bond Financing:	\$101,820								
Fotal Project Co	• • • • • •								
-									
			Funding by Share:	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION:	BU 287 P US 67	747-05-035 FI EN ROADWAY	M 157 E		ANSFIELD	TXDOT-FORT REV DATE: MPO PROJ FUNDING (MTP REFE	ECT ID: CATEGORY:	54053 SW PE,SW ROW SA1-1.465.400, RS/	\$8,050,000
REMARKS:								. 10 YEAR PLAN PRC	
								ROW AND UTIL	
I otal Projec Preliminary Engin	t Cost Information leering: \$3,000,000	003101			Authorized Fu	Inding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$5,050,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$114,285,714		SW PE: SW ROW:	\$2,400,000 \$4,040,000	\$600,000 \$1,010,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$5,050,000
Construction Eng Contingencies:	ineering: \$7,215,573 \$7,188,571			• •,• • •,• • •	<i>•••••••••••••••••••••••••••••••••••••</i>				
ndirects:	\$3,522,754								
Bond Financing:	\$0								
Fotal Project Co	st: \$140,262,612								
			Funding by Share:	\$6,440,000	\$1,610,000	\$0	\$0	\$0	\$8,050,000
								ΦŪ	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 0 CENTREPORT TRA CITY LIMITS CONSTRUCT 12 FT		REPORT STATION	с	/ARIOUS	MTP REFE	07/2022 ECT ID: CATEGORY:	14013.3 5,OTHER - Cat 3 - P2-002 VOC (LBS/D	. ,
						Project History	DEVELOPM UTILIZED	of transportation Ient credits (cat In Lieu of a Local Calculated in Fun	3-TDC [MPO]) MATCH AND
-	t Cost Information	003101			Authorized Fu	Inding by Catego			
Preliminary Engin Right Of Way:	eering: \$190,000 \$165,200			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,056,911			\$0	\$0	\$1,011,382	\$0	\$0	\$1,011,382
Construction Eng	<u> </u>		TDC (MPO): 5:	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,91 ²
Contingencies: ndirects:	\$345,528 \$158,470				~ ~	֥	¥0	¥*	, _, _ 50,01
Bond Financing:	\$0								
Total Project Co	• • • • • • • • •								
			Funding by Shares	\$5.056.014	0.D	¢0	ድሶ	م ه	¢5 056 044
			Funding by Share:	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911

DALLAS-FORT WORTH MPO

			FY 2023-2026 TRANS	AS-FORT WOR PORTATION IN ORTH DISTRIC	IPROVEMENT PR	ROGRAM			PAGE: 37
DISTRICT	COUNTY	CSJ		Y 2024 (SEPT -		PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONAL MOBILIT	NCE PATROL T	A C E PATROL (FORT WOF HAT PROVIDES ASSIS NON-INJURY ACCIDEI	RTH DISTRICT) STANCE TO ST	/ARIOUS RANDED MOTOR		: 07/2022		\$3,780,000
						Project Histor	y:		
Total Projec	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fu	nding by Catego	·		
Preliminary Engin Right Of Way:	neering: \$0 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,780,000		7:	\$2,324,000	\$581,000	\$0	\$0	\$0	\$2,905,000
Construction Eng	ineering: \$0		12:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
Contingencies:	\$0 \$0								
Indirects:	\$0								
Bond Financing: Total Project Co									
	01. <i>•••,•••</i> ,•••								
			Funding by Share:	\$3,024,000	\$756,000	\$0	\$0	\$0	\$3,780,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CR 900/INDUSTRIAI	M TRAIL PARK	5 FROM CHISHOLM TH	RAIL PARKWAY			E: 07/2022 JECT ID: CATEGORY:	21095 3RTR121 RSA1-FTW-92, TSI	\$1,500,000 MO2-001
ILLMAINIO.						Project Histor	v.		
Total Projec	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fu	nding by Catego	·		
Preliminary Engin	•	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,500,000		3RTR121:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000
Construction Eng	ineering: \$0	_							
Contingencies:	\$0								
Indirects:	\$0 \$0								
Bond Financing: Total Project Co			l I						
	St. \$1,030,000								
			Funding by Share:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	BUS 287/NORTH MA	AIN STREET AT	US 287 R NORTH AIRPORT EN THBOUND TRAFFIC IN R JET FUEL TRUCKS)	TRANCE	RT WORTH N AIRPORT	MTP REFE	E: 07/2022 JECT ID:	14037 5,OTHER - Cat 3 SMO2-001 VOC (LBS/E	
						Project Histor	CREDITS (LIEU OF A	RANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC UTIL	UTILIZED IN D ARE NOT
			·r						
•	t Cost Information:	0031 01	r		Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Total Projec Preliminary Engir Right Of Way:		Approved		Federal	Authorized Fun State	nding by Catego Regional	b ry/Share: Local	Local Contribution	Funding By Category
Preliminary Engir Right Of Way: Construction:	neering: \$175,000 \$45,000 \$476,000	Approved Phases: \$45,000	OTHER - Cat 3 -	Federal \$0			•		•
Preliminary Engir Right Of Way: Construction: Construction Eng	neering: \$175,000 \$45,000 \$476,000 ineering: \$53,123	Approved Phases: \$45,000	OTHER - Cat 3 - TDC (MPO): 5:		State	Regional	Local	Contribution	By Category
Preliminary Engir Right Of Way: Construction:	neering: \$175,000 \$45,000 \$476,000	Approved Phases: \$45,000	TDC (MPO):	\$0	State \$0	Regional \$9,000	Local \$0	Contribution \$0	By Category \$9,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	eering: \$175,000 \$45,000 \$476,000 ineering: \$53,123 \$27,468	Approved Phases: \$45,000	TDC (MPO):	\$0	State \$0	Regional \$9,000	Local \$0	Contribution \$0	By Category \$9,000

\$45,000

\$0

\$0

\$0

\$0

\$45,000

Funding by Share:

TIP DESCRIPTION:WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH MTP REFERENCE: BP2- NOX (LBS/DAY): 1.07FUNDING CATEGORY: 5, MTP REFERENCE: BP2- NOX (LBS/DAY): 1.07REMARKS:CMAQ FUNDS FOR SHARED-USE PATH ONLYNOX (LBS/DAY): 1.07Project History:513,252 OF T DEVELOPMEN UTILIZED IN ARE NOT CALTotal Project Cost Information:Cost of Approved Phases:Authorized Funding by Category/Share: Preliminary Engineering:\$338,940 Right Of Way:\$0 \$2,566,260Cost of Phases:Authorized State \$194,429Construction Engineering:\$194,429 \$193,701 Indirects:\$94,923 \$90OTHER - Cat 3 - \$0\$0 \$0\$0 \$0Bond Financing:\$0\$0\$0\$0\$0	YOE COST \$2,566,26 4048 7,OTHER - Cat 3 - TDC (MPO) 002, NRSA1-FTW-93 VOC (LBS/DAY): 1.23 RANSPORTATION IT CREDITS (CAT 3- TDC [MPO]
LIMITS FROM: ON FAIRWAY DRIVE FROM SH 26 REV DATE: 07/2022 LIMITS TO: MARINA DRIVE MIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH FUNDING CATEGORY: 5, DESCRIPTION: REMARKS: CMAQ FUNDS FOR SHARED-USE PATH ONLY NOX (LBS/DAY): 1.07 Total Project Cost Information: Preliminary Engineering: \$338,940 Right Of Way: \$0 Construction: \$2,566,260 Construction: \$22,566,260 Construction: \$193,701 Indirects: \$94,923 Bond Financing: \$0	4048 7,OTHER - Cat 3 - TDC (MPO) -002, NRSA1-FTW-93 VOC (LBS/DAY): 1.23 RANSPORTATION
Project History:513,252 OF T DEVELOPMEN UTILIZED IN ARE NOT CALTotal Project Cost Information:Cost of Approved Phases:Authorized Funding by Category/Share: Phases:Preliminary Engineering:\$338,940 \$0Approved Phases:FederalStateRegionalLocalConstruction:\$2,566,260OTHER - Cat 3 - \$0\$0\$0\$513,252\$0Construction Engineering:\$194,429 \$193,701 Indirects:\$193,701 \$194,923OTHER - Cat 3 - \$0\$0\$0\$0Bond Financing:\$0\$0\$0\$0\$0\$0	RANSPORTATION
Preliminary Engineering: \$338,940 Approved Federal State Regional Local Right Of Way: \$0 \$2,566,260 OTHER - Cat 3 - \$0 \$0 \$513,252 \$0 Construction: \$194,429 OTHER - Cat 3 - \$0 \$0 \$513,252 \$0 Construction: \$193,701 Indirects: \$193,701 5: \$117,500 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIEU OF A LOCAL MATCH AND CULATED IN FUNDING TOTAL
Right Of Way: \$0 Phases: Federal State Regional Local Construction: \$2,566,260 \$2,566,260 OTHER - Cat 3 - TDC (MPO): \$0 \$513,252 \$0 Construction Engineering: \$193,701 5: \$117,500 \$0 \$0 \$0 Indirects: \$94,923 \$0 \$117,500 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0	Local Funding
Kight Of Way. \$0 \$19,701 \$0 \$0 \$513,252 \$0 Construction Engineering: \$194,429 TDC (MPO): \$0 <td>Contribution By Category</td>	Contribution By Category
Construction Engineering: \$194,429 5: \$117,500 \$0 \$0 \$0 Contingencies: \$193,701 7: \$2,448,760 \$0 \$0 \$0 Indirects: \$94,923 7: \$2,448,760 \$0 \$0 \$0 Bond Financing: \$0	\$0 \$513,25
Indirects: \$94,923 7: \$2,448,760 \$0 \$0 \$0 \$0 Bond Financing: \$0	\$0 \$117,50
	\$0 \$2,448,76
Total Project Cost: \$3,388,253	
Funding by Share: \$2,566,260 \$0 \$0 \$0	\$0 \$2,566,26
TIP WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT FUNDING CATEGORY: 5,	\$1,700,24 4050 7,OTHER - Cat 3 - TDC (MPO)
002	-002, NRSA1-FTW-75, TSMO2-
REMARKS: CMAQ FOR SIDEWALKS AND TRAFFIC SIGNAL ONLY NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.06
UTILIZED IN	RANSPORTATION IT CREDIT (CAT 3 - TDC [MPO] LIEU OF A LOCAL MATCH AND .CULATED IN FUNDING TOTAL
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	Local Funding
Preliminary Engineering:\$224,560ApprovedRight Of Way:\$0Phases:FederalStateRegionalLocal	Contribution By Category
Construction: \$1,700,240 \$1,700,240 OTHER - Cat 3 - \$0 \$0 \$340,048 \$0	\$0 \$340,04
Construction Engineering. \$107,347 5: \$323,000 \$0 \$0 \$0	\$0 \$323,00
Contingencies: \$106,945 7: \$1,377,240 \$0 \$0 \$0 Indirects: \$52,408 * <td< td=""><td>\$0 \$1,377,24</td></td<>	\$0 \$1,377,24
Bond Financing: \$0	
Total Project Cost: \$2,191,500	
Funding by Share: \$1,700,240 \$0 \$0 \$0	

			FY 2023-2026 TRANS FORT W	AS-FORT WORTH PORTATION IMPF ORTH DISTRICT F Y 2024 (SEPT - AL	OVEMENT PRO ROJECTS	OGRAM			PAGE: 39
DISTRICT	COUNTY	CSJ	HWY PHAS	,	,	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HORNE STREET F CAMP BOWIE BLV WIDEN FROM 2 TC IMPROVEMENTS,	D) 3 LANES WITH AND TRAFFIC SI		DESTRIAN/SIDEW/ S	WORTH ALK	FORT WO REV DATE MPO PRO FUNDING MTP REFE	: 07/2022 JECT ID: CATEGORY: ERENCE: BF	14054 3LC P2-002, NRSA1-FT D2-004, TSMO2-00	
						Project Histor	y: R IN FY 202	23 IS R AND R IN	FY2024 IS UTIL
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$916,90 \$7,339,18 jineering: \$391,64 \$390,17 \$191,20 \$	2 Approved 8 Phases: 9 \$480,285 1 6 5 0	3LC:	Au Federal \$0	tthorized Fund State \$0	ding by Catego Regional \$0	b ry/Share: Local \$0	Local Contribution \$480,285	Funding By Category \$480,285
			Funding by Share:	\$0	\$0	\$0	\$0	\$480,285	\$480,285
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TRINITY BLVD FRO PRECINCT LINE R RECONSTRUCT 4 SIDEWALKS AND I	OAD LANE UNDIVIDE MINIMUM 12 FT V		, INCLUDING MIN ATH	WORTH MUM 10 FT WIE	FORT WO REV DATE MPO PRO DE FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	14049 3LC 22-002, NRSA1-FT	\$4,500,000 -W-78
					i	Project Histor	y:		
•	t Cost Information	000101		Αι	thorized Fund	ding by Catego	ory/Share:		
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng Contingencies:	\$ \$4,500,000 jineering: \$221,10 \$184,50 \$ \$	 Phases: \$4,500,000 \$:3LC:	Federal \$0			-		
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$ \$4,500,000 jineering: \$221,10 \$184,50 \$ \$	 Phases: \$4,500,000 \$ 	3LC: Funding by Share:		State	Regional	Local	Contribution	By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$4,500,000 yineering: \$221,10 \$184,50 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	 Phases: \$4,500,000 \$4,500,000 \$2 \$2 \$2 \$2 \$3 \$3 \$4,500,000 \$3 \$3 \$3 \$4,500,000 \$3 \$4,500,000 \$3 \$3 \$3 \$3 \$4,500,000 \$4,500,000 \$3 \$4,500,000 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$4,500,000 \$3 \$4 \$5 \$4,500,000 \$3 \$4 \$5 \$6 \$6	Funding by Share:	\$0 \$0	State \$0 \$0 WORTH	Regional \$0 \$0 FORT W REV DATE MPO PRO FUNDING MTP REFE NOX (LBS	Local \$0 \$0 ORTH :: 07/2022 JECT ID: CATEGORY: :RENCE: BF /DAY): 1.57 y: 74,493 OF CREDITS (CLIEU OF A	Contribution \$4,500,000 \$4,500,000 \$4,500,000 14058 5,OTHER - Cat 3 22-002 VOC (LBS/E TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TO	By Category \$4,500,000 \$4,500,000 \$372,467 - TDC (MPO) DAY): 1.82 N DEVELOPMENT UTILIZED IN D ARE NOT
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	\$ \$4,500,00 jineering: \$221,10 \$184,50 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Phases: \$4,500,000 \$	Funding by Share:	\$0 \$0 FORT	State \$0 \$0 WORTH	Regional \$0 \$0 FORT W REV DATE MPO PRO FUNDING MTP REFE NOX (LBS	Local \$0 \$0 ORTH :: 07/2022 JECT ID: CATEGORY: :RENCE: BF /DAY): 1.57 y: 74,493 OF CREDITS (C LIEU OF A CALCULATE POLICY BU	Contribution \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,002 VOC (LBS/C TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TO NDLE TDCS Local	By Category \$4,500,000 \$4,500,000 \$372,467 - TDC (MPO) DAY): 1.82 N DEVELOPMENT UTILIZED IN D ARE NOT DTAL; MTP
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	\$ \$4,500,000 pineering: \$221,10 \$184,50 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	 Phases: \$4,500,000 \$4,500,000 \$20 \$20<	Funding by Share: S C 'D.	\$0 \$0 FORT	State \$0 \$0 WORTH WORTH	Regional \$0 FORT WO REV DATE MPO PRO FUNDING MTP REFE NOX (LBS Project Histor	Local \$0 \$0 DRTH E: 07/2022 JECT ID: CATEGORY: RENCE: BF /DAY): 1.57 Y: 74,493 OF CREDITS (C LIEU OF A CALCULATE POLICY BUI Dry/Share: Local	Contribution \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,002 VOC (LBS/E TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC NDLE TDCS Local Contribution	By Category \$4,500,000 \$4,500,000 \$372,467 - TDC (MPO) DAY): 1.82 N DEVELOPMENT UTILIZED IN D ARE NOT DTAL; MTP
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$ \$4,500,000 jineering: \$221,10 \$184,500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Phases: \$4,500,000 \$	Funding by Share:	\$0 \$0 FORT	State \$0 \$0 WORTH	Regional \$0 \$0 FORT WO REV DATE MPO PRO FUNDING MTP REFE NOX (LBS Project Histor	Local \$0 \$0 DRTH E: 07/2022 JECT ID: CATEGORY: ERENCE: BF /DAY): 1.57 Y: 74,493 OF CREDITS (C LIEU OF A CALCULATE POLICY BUJ	Contribution \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,002 VOC (LBS/C TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TO NDLE TDCS Local	By Category \$4,500,000 \$4,500,000 \$372,467 - TDC (MPO) DAY): 1.82 N DEVELOPMENT UTILIZED IN D ARE NOT DTAL; MTP
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$ \$4,500,000 pineering: \$221,10 \$184,500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Phases: 9 Phases: 9 \$4,500,000 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Funding by Share: S C /D. OTHER - Cat 3 - TDC (MPO):	\$0 \$0 FORT FORT	State \$0 \$0 WORTH thorized Func State \$0	Regional \$0 \$0 FORT W REV DATE MPO PRO FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional \$74,493	Local \$0 \$0 DRTH E: 07/2022 JECT ID: CATEGORY: ERENCE: BF /DAY): 1.57 Y: 74,493 OF CREDITS (C LIEU OF A I CREDITS (C LIEU OF A I CALCULATE POLICY BUI Dry/Share: Local \$0	Contribution \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,002 VOC (LBS/C TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC NDLE TDCS Local Contribution \$0	By Category \$4,500,000 \$4,500,000 \$372,467 - TDC (MPO) DAY): 1.82 N DEVELOPMENT UTILIZED IN D ARE NOT DTAL; MTP Funding By Category \$74,493

DALLAS-FORT WORTH MPO

PAGE:	40
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				FRANSPO	-FORT WORT RTATION IMP TH DISTRICT	ROVEMENT PR	ROGRAM			PAGE: 40
DISTRICT	COUNTY	CSJ	HWY		024 (SEPT - A		PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	CONSTRUCT 2 L	0902-90-154 V FRM MAIN TO RR N ROADWAY W/C FM 1938: RECON	TRACKS & ON S	KING AND	T FRM MAIN 1			-	2 14075	\$2,230,482
TIP DESCRIPTION:	W/ ON-ST PARK	ING & SIDEWALKS	s; on FM 1938 F		N TO ODELL:	CONSTRUCT		G CATEGOR	(: 3RTR121 BP2-002, SD2-003, 001, SD2-004, NRS/	
REMARKS:	RTR 121-WSA2									
Total Project	Cost Informati	on:	·r				Project Histo			
Preliminary Engine Right Of Way: Construction:		096Approved296Phases:	3RTR121:		A Federal \$0	uthorized Fui State \$0	nding by Cates Regional \$1,784,386	gory/Share: Local \$446,096	Local Contribution \$0	Funding By Category \$2,230,482
Construction Engin		, ,			ψu	ΨŬ	¢ 1,1 0 1,000	\$ 110,000	ΨŬ	<i>\\\\\\\\\\\\\</i>
Contingencies: Indirects:	\$207,	771 \$0								
Bond Financing:		\$0								
Total Project Cos	t: \$3,151,;	292								
			Funding by SI	nare:	\$0	\$0	\$1,784,386	\$446,096	6 \$0	\$2,230,482
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MIKE LEWIS PAI	0902-90-163 V DWEB TRAIL FROI RK AT EXISTING T IARED-USE PATH	M TERMINATION		T WORTH TRA	D PRAIRIE NIL AT CITY LIM	MPO PR FUNDINO MTP REI		14080 /: 5 BP2-002	\$3,585,765 DAY): 4.81
							Project Histo			
Total Project	Cost Informati	on: Cost of			Α	uthorized Fu	nding by Cate			
Preliminary Engine Right Of Way: Construction: Construction Engin	\$711, \$3,585,	100Phases:765\$3,585,765	5:	\$	Federal 2,868,612	State \$0	Regional \$0	Local \$717,153	Local Contribution \$0	Funding By Category \$3,585,765
Contingencies: Indirects:	\$92,1 \$92,1 \$136,1	000								
Bond Financing: Total Project Cos	t: \$5,241,4	\$0 433								
			Funding by SI	270.	\$2,868,612	\$0	\$0	\$717,153	3 \$0	\$3,585,765
FORT WORTH	TARRANT	0902-90-164 C		R			HALTO		ο φυ	\$3,585,785
LIMITS FROM:	BROADWAY AVI		0	K	10/121	OWOTT	REV DA	TE: 07/2022		 <i>ų</i> 4 2,000
LIMITS TO: TIP DESCRIPTION:	SH 26 RECONSTRUCT SIGNAL IMPROV	AND WIDEN FRO	M 2 TO 3 LANES	WITH INT	TERSECTION,	SIDEWALK AN	D FUNDIN		14082 (: 7,OTHER - Cat 3 BP2-002, TSMO2-00 NRSA1-FTW-97	. ,
REMARKS:							Project Histo	Nrv: 8 500 0	F TRANSPORTATION	
								CREDITS LIEU OF CALCULA	5 (CAT 3-TDC [MPO]) A LOCAL MATCH AN ATED IN FUNDING TO IN FY2024 IS ROW	UTILIZED IN D ARE NOT DTAL (REGIONAL
•	Cost Informati	003101			A	uthorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$1,344,0	080 Phases:	1		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Engin	\$3,971,9 eering: \$250,	,	OTHER - Cat 3 TDC (MPO):	-	\$0	\$0	\$8,500	\$0	\$0	\$8,500
Contingencies:	\$249,1 \$249,1		7:		\$42,500	\$0	\$0	\$0	\$0	\$42,500
Indirects:	\$122,4	432								
Bond Financing: Total Project Cos	t: \$6,598,2	\$0 253								
					0 40 5 5				-	
			Funding by SI	hare:	\$42,500	\$0	\$0	\$0	0 \$0	\$42,500

DISTRICT	COUNTY	CSJ	FY 2023-2026 TF FOF	RT WORTH [TION IMPE DISTRICT F (SEPT - AL	ROVEMENT PRO PROJECTS	OGRAM PROJECT SP	ONSOR		PAGE: 41
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 09 UNIVERSITY DRIVE ROSEDALE BRIDGE PEDESTRIAN IMPRO CROSSWALKS, WAY LOCAL CONTRIBUTI	VEMENTS INC	DRIVE CLUDING NEW AN NAGE, AND TRAF	FIC SIGNAL	O SIDEWAI	WORTH .KS,	FORT WC REV DATE: MPO PROJ FUNDING (MTP REFE	07/2022 ECT ID: CATEGORY:	14055 3LC 2-002, TSMO2-00	\$150,000
							Project History	R IN FY 202 UTIL	3 IS ROW AND R	IN FY 2024 IS
Total Project Preliminary Engin Right Of Way: Construction:	t Cost Information: eering: \$1,014,195 \$250,000 \$7,453,887	Cost of Approved Phases: \$150,000	3LC:	F	Au ederal \$0	uthorized Fund State \$0	ding by Catego Regional \$0		Local Contribution \$150,000	Funding By Category \$150,000
Construction Engl Contingencies: Indirects: Bond Financing: Total Project Co	\$141,979 \$209,987 \$0	-								
			Funding by Sha	are:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 09 MEANDERING ROAD LTJG BARNETT FRO RECONSTRUCT ME/ ROBERTS CUT OFF, BARNETT, ADD SIDE ON LT JG BARNETT	M MEANDERII ANDERING RO CONSTRUCT	3 TO ANAHUAC A NG ROAD TO NAS AD FROM 4 TO 3 INTERSECTION I	SJRB EAST (LANES, REA IMPROVEME	GATE ALIGN INTI ENTS AT Y/	ALE ST AND LTJ	IG MTP REFE	ECT ID:	25013 5,7,0THER - Cat : 2-002, NRSA1-FT I	. ,
REMARKS:	CMAQ FOR INTERSE	ECTION IMPRO	VEMENTS, BIKE	/PED, & SIGI	NALS ONL	Y	NOX (LBS/I	DAY): 1.90	VOC (LBS/D	AY): 2.03
						!	Project History	CREDITS (C LIEU OF A L	RANSPORTATION AT 3-TDC [MPO]) .OCAL MATCH ANI D IN FUNDING TC	UTILIZED IN ARE NOT
•	Cost Information:	Cost of			Αι	uthorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2,484,010 \$800,000	Approved Phases:		F	ederal	State	Regional	Local	Contribution	By Category
Construction:	\$15,000,000		OTHER - Cat 3 - TDC (MPO):		\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Construction Eng Contingencies: Indirects:	\$645,280 \$447,913		5: 7:		00,000 10,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000 \$9,000,000
Bond Financing: Total Project Co	\$0 st: \$20,625,182									
			Funding by Sha	are: \$15,0	00,000	\$0	\$0	\$0	\$0	\$15,000,000

		FY 2023-202	6 TRANSPORTA FORT WORTH I	RT WORTH MPO ATION IMPROVEMENT PRO DISTRICT PROJECTS (SEPT - AUG)	DGRAM		PAGE: 42
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
TARRANT ARTHUR INTER ARTHUR DR TO		VA DELANEY ELEM	C,E SAFE ROUTES	KENNEDALE TO SCHOOL, BOUNDED B'	KENNEDALE Y REV DATE: 07/2022		\$1,104,695
W KENNEDALE	PARKWAY TO	THE S, RUTH DR	TO THE E, COR	RRY A EDWARDS DR TO T	HE MPO PROJECT ID:	11651.5	

CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING DESCRIPTION:

DISTRICT

TIP

REMARKS:

FORT WORTH

LIMITS FROM: LIMITS TO:

> FUNDING CATEGORY: 5 MTP REFERENCE: BP2-002, SD2-002

VOC (LBS/DAY): 0.06 NOX (LBS/DAY): 0.05 _------

Project History: E IN FY2024 IS ENV AND ENG

					i	Project Histo	ry: E IN FY202	24 IS ENV AND ENG	;
Total Project Cost Ir	formation:	Cost of		Au	thorized Fund	ding by Categ	ory/Share:	l s s s l	F ormalise en
Preliminary Engineering:	\$144,091	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$960,604	\$1,104,695	5:	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
Construction Engineering:	\$60,766	<i>•••••••••••••••••••••••••••••••••••••</i>							÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contingencies:	\$7,012								
Indirects:	\$28,061								
Bond Financing:	\$0								
Total Project Cost:	\$1,200,534		i I						
-			¦ 						
				\$883,756	\$0	\$0	\$220,939	\$0	¢4 404 005
			Funding by Share:	ф 003,730	φU	Ф О	\$220,939	φU	\$1,104,695
FORT WORTH TARRA		02-90-219 CS		FORE	ST HILL	FORES			\$500,000
	T HILL DR AT	FOREST HILL	CIRCLE			REV DAT		04000	
LIMITS TO: TIP CONST	RUCT SIGNAL		ECTION IMPROVEME		SIGNAL RETIMI			21020 5,OTHER - Cat 3	
DESCRIPTION:								SMO2-001, TSMO2	. ,
REMARKS:							S/DAY): 0.07	VOC (LBS/D	
					1	Project Histo	ry: 100 000 OI	F TRANSPORTATIO	N
					I	riojectilisto	DEVELOPM	IENT CREDITS (CA	T 3-TDC [MPO])
								LIEU OF A LOCAL N	
							REGIONAL	ULATED IN FUNDIN TDCS	IG TOTAL;
Total Project Cost Ir	formation:	Cost of	r	Δι	thorized Fund	ding by Categ			
Preliminary Engineering:	\$50,000	Approved					-	Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local		By Category
Construction:	\$500,000	\$500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$42,161		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies: Indirects:	\$21,800 \$15,132								
	\$13,132								
Bond Financing:			1						
Total Project Cost:	\$629,093		1						
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FORT WORTH TARRA		02-90-220 CS	6 C	FORT	WORTH	FORT W			\$3,541,000
			NAUTILUS CIRCLE		Woltin	REV DAT			\$3,341,000
LIMITS TO: WESTE	OUND JIM WE	RIGHT (IH 820)) FRONTAGE ROAD			MPO PRO	DJECT ID:	21069	
			ND TRAFFIC SIGNAL I	MPROVEMENTS	TO ACCOMODA	TE FUNDING	CATEGORY:	3LC,5	
		RNING LANES						SMO2-001, TSMO2	
REMARKS: LOCAL	CONTRIBUTIO	ON PAID BY TI	HE CITY OF FORT WO	RTH		NOX (LBS	S/DAY): 0.05	VOC (LBS/D	DAY): 0.03
					İ	Project Histo	ry:		
Total Project Cost Ir	formation:	Cost of	·	Au	thorized Fund	ding by Categ	orv/Share:		
Preliminary Engineering:	\$740,000	Approved	1 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$45,000 \$3,541,000	Phases: \$3,541,000	31 C	so	\$0	so	Local \$0	\$141,000	\$141,000
Construction:		\$3,541,000	5:	\$0 \$2,720,000	\$0 \$0	\$0 \$0	پ و \$680,000	\$141,000 \$0	\$141,000
Construction Engineering:	\$286,698			,_,0,000	ΨŬ	40	+	ΨŬ	-0, .00,000
Contingencies: Indirects:	\$148,240 \$102,899								
	\$0		i I						
Bond Financing			i						
Bond Financing: Total Project Cost:	\$4,863,837								
Bond Financing: Total Project Cost:	\$4,863,837								
Ŭ,	\$4,863,837			\$2,720,000	\$0	\$0	\$680,000	\$141,000	

					(SEPT - AUG)		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT EAST ROSED EAST,		VA ' ROSEDALE O	C N THE NORTH, L	FORT WORTH IBERTY STREET ON TH	FORT WORTH IE REV DATE: 07/2022	\$800,000
LIMITS TO: TIP DESCRIPTION:	CONDUCT PL		O DETERMINE	PARCEL LOCATI	THE WEST ION AND TRANSIT DEM ENVISION CENTER AN	IAND; FUNDING CATEGORY: 7,0	033 DTHER - Cat 3 - TDC (MPO) 001, TR3-002, TR3-007
REMARKS:						Decident History, 160,000 OF T	
							T CREDITS (CAT 3-TDC [MPO]) IEU OF A LOCAL MATCH AND

							ARE NOT C	CALCULATED IN FU	NDING TOTAL;
Total Project Cost Infor	rmation:	Cost of		Α	uthorized Fur	nding by Categ	ory/Share:	Loool	E
,	\$200,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0 \$800,000		OTHER - Cat 3 -	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction.			TDC (MPO):	4 0	4 0	\$100,000	4 0	φυ	\$100,000
	\$51,677		7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$153,500 \$33,452								
	\$00,452								
Bond Financing:									
Total Project Cost: \$1	1,238,629								
			Funding by Share:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
DESCRIPTION: BLVD AND REMARKS:	00311								
						NOX (LBS	S/DAY): 2.66 ry: RELATED T INCLUDES	22-002 VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N	7 WHICH
Total Project Cost Infor	rmation:	Cost of			uthorized Fur	NOX (LBS	S/DAY): 2.66 ry: RELATED T INCLUDES TDCS	VOC (LBS/E	7 WHICH
Total Project Cost Infor Preliminary Engineering:		Cost of Approved				NOX (LBS	S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share:	VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local	7 WHICH IATCHED BY Funding
Preliminary Engineering: Right Of Way:	\$490,000 \$0			Federal	State	NOX (LBS Project Histon nding by Categ Regional	S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local	VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution	7 WHICH MATCHED BY Funding By Category
Preliminary Engineering: Right Of Way:	\$490,000	Approved Phases:	5:			NOX (LBS	S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share:	VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local	7 WHICH IATCHED BY Funding
Preliminary Engineering: Right Of Way: Construction: \$4	\$490,000 \$0	Approved Phases:	5:	Federal	State	NOX (LBS Project Histon nding by Categ Regional	S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local	VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution	7 WHICH MATCHED BY Funding By Category
Preliminary Engineering: Right Of Way: Construction: \$4 Construction Engineering: Contingencies:	\$490,000 \$0 4,900,000 \$40,255 \$60,750	Approved Phases:	5:	Federal	State	NOX (LBS Project Histon nding by Categ Regional	S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local	VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution	7 WHICH MATCHED BY Funding By Category
Preliminary Engineering: Right Of Way: Construction: \$4 Construction Engineering: Contingencies:	\$490,000 \$0 4,900,000 \$40,255 \$60,750 \$27,862	Approved Phases:	5:	Federal	State	NOX (LBS Project Histon nding by Categ Regional	S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local	VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution	7 WHICH MATCHED BY Funding By Category
Preliminary Engineering: Right Of Way:	\$490,000 \$0 4,900,000 \$40,255 \$60,750	Approved Phases:	5:	Federal	State	NOX (LBS Project Histon nding by Categ Regional	S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local	VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution	7 WHICH MATCHED BY Funding By Category
Preliminary Engineering: Right Of Way: Construction: \$4 Construction Engineering: Contingencies: Indirects: Bond Financing:	\$490,000 \$0 4,900,000 \$40,255 \$60,750 \$27,862	Approved Phases:	5:	Federal	State	NOX (LBS Project Histon nding by Categ Regional	S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local	VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution	7 WHICH MATCHED BY Funding By Category

				ORTH DISTRICT					
DISTRICT	COUNTY	CSJ	HWY PHA	,	iTY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	BOMBER SPUR TF US 377				T WORTH	MTP REF	E: 07/2022 DJECT ID: CATEGORY:	21054 5,OTHER - Cat 3 22-002 VOC (LBS/D	
					i	Project Histo	DEVELOPM UTILIZED I ARE NOT C RELATED T	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU O CSJ 0902-90-22 FEDERAL FUNDS M DS	F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 5 WHICH
•	t Cost Informatior	0031 01		Α	uthorized Fund	ding by Categ	ory/Share:		From eller en
Preliminary Engin Right Of Way:	eering: \$490,00 \$			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,900,00	•	OTHER - Cat 3 -	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Eng	ineering: \$	0	TDC (MPO): 5:	\$4,000,000	\$0	\$0	\$0	\$0	¢4 000 000
Contingencies:	\$		15.	\$4,000,000	ΦŪ	φU	φU	4 0	\$4,000,000
Indirects:	\$								
Bond Financing: Total Project Co	\$ st: \$5,390,00	-							
			Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON CENTER STRE SE GREEN OAKS I	BOULEVARD	S C D FROM BARDIN ROA D ROADWAY WITH SH	D	INGTON		E: 07/2022 DJECT ID: CATEGORY:	21064 3LC,7 22-002, NRSA1-FT	\$10,000,000 W-96
REMARKS:	LOCAL CONTRIBU	TION PAID BY C	CITY OF ARLINGTON						
					i	Project Histo	ry:		
Total Projec	t Cost Information	0031 01		Α	uthorized Fund	ding by Categ	ory/Share:		-
Preliminary Engin Right Of Way:	eering: \$1,565,00 \$			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,000,00	•	3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Eng	ineering: \$505,83	7	7:	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
Contingencies:	\$614,40								
Indirects:	\$365,81								
Bond Financing:	\$ st: \$13,051,05								
Total Project Co	sι. φτο,υστ,υσ								
				A0 0 0 0 0 0 0 0 0 0		<u>.</u>	A. =====	Aa a a a a a a a a a	
			Funding by Share:	\$6,000,000	\$0	\$0	\$1,500,000	\$2,500,000	\$10,000,000

Distruct COUNTY CS.J HWY PHASE CITY PROJECT SPONSOR YOE CO: FORT WORTH VARIOUS 0002-00-252 X T VARIOUS PROJECT SPONSOR YOE CO: LIMITS FROM: DALLAS FORT WORTH (FW) INTERNATIONAL AIRPORT VARIOUS PRIVA 02200-2022 MPO PROJECT IC 2019.9 LIMITS FROM: BETWIEN THE THE CONTREPORT STATION AIRD OPW INTERNATIONAL AIRPORT FUNDING CATEGORY: 3LC.7 MPT REFERENCE: TR3-001, TR3-002 The CONTRIBUTION PAID BY TRINITY METRO, DART, AND DPW AIRPORT FUNDING CATEGORY: 3LC.7 MPT REFERENCE: TR3-001, TR3-002 Total Project Cost Information: Cost of Approve Authorized Funding by Category/Share: Local Control Preliminary Engineering: S0 S0 S0 S0 S0 S0 S0 S00 S0 S0 S00.000 \$240.000 \$400.00 Fortal Project Cost: \$640,000 S1C: \$00 S0					/ORTH DISTRIC FY 2024 (SEPT -					
LINITS TO: DALLAS FORK WORTH (DEW), INTERNATIONAL APPORT TIP DESCRIPTION: TARANKS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DPW AIRPORT DESCRIPTION: Total Project Cost Information: Set Cost of Continuence Figure Cost: State Project Cost Information: State Construction: State Project Cost Information: State Construction: State Construction: State State Cost of Continuence State State Cost of Cost of C	DISTRICT	COUNTY	CSJ			,	PROJECT SPO	NSOR		YOE COST
Total Project Cost Information: Cost of Right OI Way: Approved S0 Authorized Funding by Category/Share: Local Pundin Pundin By Approved Total Project Cost Information: Cost of Right OI Way: Approved S0 Federal State Regional Local Pundin By Category/Share: Construction: \$640,000 \$1C: \$0 \$0 \$0 \$0 \$20 \$20 \$240,00	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TRINITY RAILWAY DALLAS FORT WO CAPITAL COST O BETWEEN THE T NEW LOCATION (Y EXPRESS (TRE ORTH (DFW) INTI OF CONTRACTING RE CENTREPOR (TERMINAL B)) CENTREPORT STAT ERNATIONAL AIRPOR 5 FOR A CRITICAL FIR 7 STATION AND DFW	TON T ST/LAST MILE (INTERNATIONA	CONNECTION L AIRPORT TO A	REV DATE: MPO PROJE FUNDING C/	ECT ID: ATEGORY:	3LC,7	\$640,000
Pellminay Engineering: 50 Phases: Federal State Regional Local Contribution By Category State Right Of Way: 50 State Regional Local Contribution By Category Construction: \$640,000 State Regional Local Contribution By Category Construction: \$640,000 State Regional Local Contribution By Category Continuence State Funding by Share: \$320,000 State Regional Local Contribution State Funding State Regional Local Contribution State Funding by Category Share: Local Funding by Category Share: Local Region State Funding State Regional Local Contribution By Category Share: Local Funding by Category Share: Local Funding by Category Share: Local Region State Federal State Regional Local Contribution By Category Share: Local Funding by Category Share: Local Funding by Category Share: Local Region State Federal State Regional Local Contribution By Category Share: Local State Federal State Regional Local Contribution By Category Share: Local State Federal State Regional Local Contribution By Category Share: Local Funding by Category Share: Local State Federal State Regional Local Contribution By Category Share: Local State Federal State Regional Local Contribution Finder State Regional Local Contribu							Project History:	ADDITION REGIONAL FUNDED T	AL \$580,000 RTR T . AND \$290,000 LO	OTAL (\$290,000 CAL) WAS
Fielderal State Regional Local Contribution By Catego Construction: \$640,000 \$1C: \$0 \$0 \$0 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$0 \$0 \$0 \$0 \$0 \$400,000 \$1C: \$320,000 \$0 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$400,000 \$0	•		003101			Authorized Fur	nding by Category	y/Share:	Local	Funding
Construction: \$640,000 \$640,000 \$3LC: \$0 \$0 \$0 \$0 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$0 \$0 \$80,000 \$0 \$0 \$80,000 \$0 \$0 \$240,000 \$240,000 \$0 \$0 \$80,000 \$0					Federal	State	Regional	Local		By Category
Contingencies: \$0 Contingencies: \$0 Funding by Share: \$320,000 Funding by Share: \$320,000 Fort WORTH TARRANT 0902-90-261 VA T ARLINGTON ARLINGTON FORT WORTH TARRANT 0902-90-261 VA T ARLINGTON ARLINGTON AREW ARKS: DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; FUNDING CATEGORY: 5,7,0THER - Cat 3 - TDC (MP DESCRIPTION: TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.09 Project History: \$04,000 OF TRANSPORTATION NOVE CALUMATED IN FUNDING TOTA REGIONAL TOCS Total Project Cost Information: Approved Phases: <td></td> <td></td> <td>40</td> <td>3LC:</td> <td>\$0</td> <td>\$0</td> <td>-</td> <td>\$0</td> <td>\$240,000</td> <td>\$240,000</td>			4 0	3LC:	\$0	\$0	-	\$0	\$240,000	\$240,000
Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$640,000 Funding by Share: \$320,000 \$0 \$0 \$0 \$80,000 \$240,000 \$640, Funding by Share: \$320,000 \$0 \$0 \$0 \$80,000 \$240,000 \$640, FORT WORTH TARRANT 0902-90-261 VA T ARLINGTON ARLINGTON ARLINGTON DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS ILIMITS FROM: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS ILIMITS TO: TIP DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES: ON-DEMAND, SHARED SERVICE; TOBSCRIPTION: TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES REMARKS: VC (LBS/DAY): 0.15 VCC (LBS/DAY): 0.09 Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MP UTILIZED IN LIEU OF A LOCAL MATCH AN ARE NOT CALCULATED IN FUNDING TOTA REGIONAL TDCS Total Project Cost Information: Cost of Approved Preliminary Engineering: \$0 Construction: \$1,520,000 S1,520,000 Bond Financing: \$0 Bond Financing: \$0 Bond Financing: \$0 Bond Financing: \$0 Total Project Cost: \$1,520,000	Construction Engi	ineering:	\$0	7:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Bond Financing: \$0 Total Project Cost: \$640,000 Funding by Share: \$320,000 \$0 \$0 \$0 \$240,000 \$640,000 FORT WORTH: TARRANT 0902-90-261 VA T ARLINGTON ARLINGTON \$1,520,000 FORT WORTH: TARRANT 0902-90-261 VA T ARLINGTON REV DATE: 07/2022 LIMITS TO: DOUWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS REV DATE: 07/2022 MPO POLICEID: 11684.8 TIP DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; FUNDING CATEGORY: 5,7,0THER - Cat 3 - TDC (MP) MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.09 Project Cost Information: Cost of Approved Right Of Way; S0 S0 \$300,000 \$1,520,000 S1,520,000 Construction: \$1,520,000 S1,520,000 OTHER - Cat 3 - \$0 \$0 \$304,000 \$0 \$304,000 \$0 \$304,000 \$0 \$304,000 \$304,000 \$304,000 \$304,000 \$304,000 \$304,000 \$304,000 \$304,00	Contingencies:		\$0							
Constructions S640,000 Funding by Share: \$320,000 \$0 \$0 \$80,000 \$240,000 \$640,000 FORT WORTH TARRANT 0902-90-261 VA T ARLINGTON ARLINGTON \$1,520,000 LIMITS FROM: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS REV DATE: 07/2022 MPO PROJECT ID: 11684.8 TIP DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; FUNDING CATEGORY: 5,7.0THER - Cat 3 - DC (MP DESCRIPTION: TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.09 Project Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: Local Funding Pruding Regional Local Contribution By Category/Share: Local Funding Py Category	Indirects:	:	\$0							
Funding by Share:\$320,000\$0\$0\$0\$80,000\$240,000\$640,FORT WORTH:TARRANT0902-90-261VATARLINGTONARLINGTONARLINGTON\$1,520,LIMITS FROM:DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUSREV DATE:07/2022MPO PROJECT ID:11684.8TIPDEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE;TESTING OF FIRST FRSPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TOMOV PROJECT ID:11684.8DESCRIPTION:TESTING OF FIRST FRSPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TOMOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLESNOX (LBS/DAY):0.15VOC (LBS/DAY):0.9Project Cost Information:Cost of Phases:Approved Phases:FederalStateRegional LocalContributionEvaluation By Category/Share: LocalLocalFunding By Category/Share: LocalLocalFunding By Category/Share: LocalLocalFunding By Category/Share: Construction:Sti 520,000CTHER - Cat 3 - Sti 520,000\$0\$30\$0\$304,000Construction:\$1,520,000CTHER - Cat 3 - Sti 520,000\$0\$30\$0\$0\$30\$304,000Total Project Cost:\$1,520,000Sti 620,000Sti 667\$0\$0\$0\$0\$304,000Total Project Cost:\$1,520,000Sti 6667\$0\$0\$0\$0\$00\$506,657Bond Financing:\$0Sti 6667\$0\$0\$0\$0\$506,657<	Bond Financing:	:	\$0							
Total Project Cost Information: So So <th>LIMITS FROM: LIMITS TO: TIP DESCRIPTION:</th> <th>DOWNTOWN ARL DEPLOYMENT OF TESTING OF FIRS</th> <th>INGTON AND UN</th> <th>A T IIVERSITY OF TEXAS DNOMOUS VEHICLES COMMUNICATION DE</th> <th>AF AT ARLINGTON ; ON-DEMAND, ; VICES AND TEL</th> <th>RLINGTON CAMPUS SHARED SERVIC EOPERATIONS T</th> <th>ARLINGTO REV DATE: MPO PROJE E; FUNDING C/ O MTP REFER</th> <th>DN 07/2022 ECT ID: ATEGORY: ENCE: T</th> <th>11684.8 5,7,0THER - Cat T3-005, TT3-006, T</th> <th>T3-007, TT3-010</th>	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DOWNTOWN ARL DEPLOYMENT OF TESTING OF FIRS	INGTON AND UN	A T IIVERSITY OF TEXAS DNOMOUS VEHICLES COMMUNICATION DE	AF AT ARLINGTON ; ON-DEMAND, ; VICES AND TEL	RLINGTON CAMPUS SHARED SERVIC EOPERATIONS T	ARLINGTO REV DATE: MPO PROJE E; FUNDING C/ O MTP REFER	DN 07/2022 ECT ID: ATEGORY: ENCE: T	11684.8 5,7,0THER - Cat T3-005, TT3-006, T	T3-007, TT3-010
Development CREDITS (CAT 3-TDC [MP UTILIZED IN LIEU OF A LOCAL MATCH AN ARE NOT CALCULATED IN FUNDING TOTA REGIONAL TDCS Total Project Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: Local Local Funding By Category/Share: Construction: \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$0 \$0 \$304,000 \$0 \$0 \$304,000 Construction Engineering: \$0 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$0 \$0 \$304,000 \$0 \$0 \$304, TDC (MPO): \$1,013,333 \$0 \$0 \$0 \$1,013, \$1,013,333 \$0 \$0 \$0 \$1,013, \$5: \$1,013,333 \$0 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$50 \$506,667 \$0	REMARKS:							·		
Preliminary Engineering:\$0Approved Phases:FederalStateRegionalLocalFundim By CategoConstruction:\$1,520,000\$1,520,000OTHER - Cat 3 - TDC (MPO):\$0\$0\$0\$0\$304,000Construction Engineering:\$0Contingencies:\$0Indirects:\$0Bond Financing:\$0Total Project Cost:\$1,520,000							Project History:	DEVELOPM UTILIZED	1ENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU	T 3-TDC [MPO]) L MATCH AND
Prediminary Engineering:50FederalStateRegionalLocalContributionBy CategRight Of Way:\$0\$1,520,000OTHER - Cat 3 - \$0\$0\$304,000\$0\$0\$304,Construction Engineering:\$0Contingencies:\$0\$1,520,000OTHER - Cat 3 - \$0\$0\$304,000\$0\$0\$304,Construction Engineering:\$0\$0\$1,013,333\$0\$0\$0\$0\$1,013,Contingencies:\$0\$0\$0\$0\$0\$0\$0\$0\$1,013,Indirects:\$0\$0\$0\$0\$0\$0\$0\$506,667\$0\$0\$0\$506,667Bond Financing:\$0\$0\$0\$0\$0\$0\$506,667\$0\$0\$0\$506,667Total Project Cost:\$1,520,000\$1,520,000\$1,520,000\$1,520,000\$0\$0\$506,667\$0\$0\$0Construction Engineering:\$0\$0\$0\$0\$0\$0\$0\$506,667\$0\$0\$0\$506,667Total Project Cost:\$1,520,000\$1,520,000\$0\$0\$0\$0\$0\$506,667\$0\$0\$0\$506,667						Authorized Fur	nding by Category	y/Share:		Funding
Kight Of Way. \$0 \$0 \$0 \$304, Construction: \$1,520,000 \$1,520,000 OTHER - Cat 3 - \$0 \$0 \$304,000 \$0 \$0 \$304, Construction Engineering: \$0 \$0 \$1,520,000 TDC (MPO): 5: \$1,013,333 \$0 \$0 \$0 \$1,013,	, ,	•			Federal	State	Regional	Local		By Category
Contingencies: \$0 So \$1,013,333 \$0 \$0 \$0 \$1,013, \$0 Indirects: \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0	0)		4 0	OTHER - Cat 3 -	\$0	\$0	-	\$0	\$0	\$304,000
Bond Financing: \$0 Total Project Cost: \$1,520,000	Construction Engi	ineering:	\$0		A 4 040 000	^ ~	* ~	**	* -	A 4 646 655
Bond Financing: \$0 Total Project Cost: \$1,520,000				5. 7.						\$1,013,333 \$506,667
Total Project Cost: \$1,520,000	Indirects:				φ500,007	φυ	ΦΟ	φυ	φυ	ψ300,007
Funding by Share: \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$1 520	Total Project Co	st: \$1,520,00	00							
				Funding by Share:	\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000

DALLAS-FORT WORTH MPO PAGE: 46 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2024 (SEPT - AUG) PROJECT SPONSOR COUNTY HWY PHASE CITY YOE COST DISTRICT CS. FORT WORTH TARRANT 1068-01-214 IH 30 С FORT WORTH **TXDOT-FORT WORTH** \$140,000,000 LIMITS FROM: SS 580 (E OF LINKCREST DR) REV DATE: 07/2022 LIMITS TO: IH 820 MPO PROJECT ID: 13003 TIF RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE FUNDING CATEGORY: 12,4 DESCRIPTION: ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 MTP REFERENCE: FT1-28.10.3, IN1-28.515.1 INTERCHANGE REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$9,400,000 Federal Regional Contribution By Category Phases: State Local Right Of Way: \$4,300,000 \$140.000.0004: Construction: \$140,000,000 \$72,000,000 \$18,000,000 \$0 \$0 \$0 \$90,000,000 12: \$40,000,000 \$10,000,000 \$0 \$0 \$0 \$50,000,000 Construction Engineering: \$8,410,072 Contingencies \$8,413,438 Indirects: \$4,147,825 \$0 Bond Financing: **Total Project Cost:** \$174.671.335 Funding by Share: \$112,000,000 \$28,000,000 \$0 \$0 \$0 \$140,000,000 FORT WORTH TARRANT 1068-01-230 IH 30 E.R FORT WORTH **TXDOT-FORT WORTH** \$106 200 000 LIMITS FROM: IH 820 REV DATE: 07/2022 LIMITS TO CHISHOLM TRAIL PARKWAY MPO PROJECT ID 13002 RECONSTRUCT FROM 6 TO 8 MAIN LANES: RECONSTRUCT 2/8 LANE TO 2/8 LANE TIF FUNDING CATEGORY SW PE SW ROW DESCRIPTION: DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS MTP REFERENCE: FT1-28.20.1, MO3-001, AO1-28.20.2 TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS) REMARKS Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$34,200,000 Regional Contribution By Category Federal State I ocal Phases: Right Of Way: \$72.000.000 Construction: \$116.071.430 \$106,200,000 SW PE: \$27,360,000 \$6,840,000 \$0 \$0 \$0 \$34,200,000 SW ROW: \$64,800,000 \$7,200,000 \$0 \$0 \$0 \$72,000,000 Construction Engineering: \$5.703.193 Contingencies: \$4.758.929 Indirects \$3 504 080 \$0 Bond Financing \$236,237,632 **Total Project Cost:** Funding by Share: \$92,160,000 \$14,040,000 \$0 \$0 \$0 \$106,200,000 FORT WORTH TARRANT 1068-02-147 E.R ARLINGTON **TXDOT-FORT WORTH** \$33,800,000 IH 30 LIMITS FROM: COOPER ST REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: DALLAS COUNTY LINE 13001 TIF RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND MTP REFERENCE: FT1-28.40.3 RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; R IN FY2024 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$8,300,000 Contribution By Category Federal State Regional I ocal Phases: Right Of Way: \$25,500,000 \$176,625,000 \$33,800,000 SW PE: \$6,640,000 \$1,660,000 \$0 \$0 \$0 \$8,300,000 Construction: SW ROW: \$20,400,000 \$5,100,000 \$0 \$0 \$0 \$25,500,000 Construction Engineering: \$11,034,647 Contingencies: \$11.039.063 Indirects \$5,442,258 \$0 Bond Financing: **Total Project Cost:** \$237,940,968

Funding by Share: \$27,040,000

,040,000 \$6,760,000

\$0

\$0

\$0

\$33,800,000

DISTRICT				FY 2024 (S	SEPT - A	AUG)				
	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JOHNSON WEST OF AVE F MAIN STREET CONSTRUCT RAIL	1181-02-033 F		E,R AND REALIGN FM		IOSHUA	TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2022 CT ID: ATEGORY:	11955.1 SW PE,SW ROW SA1-2.740.225, TSN	\$3,600,000
							Project History:	TO TIP 119	10 YEAR PLAN PRC 955.2/CSJ 1181-03- ROW AND UTIL	
Total Project	t Cost Information					Authorized Fu	nding by Category	//Share:		F ound line of
Preliminary Engin Right Of Way:	eering: \$1,100,000 \$2,500,000			Fed	deral	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,000,000	<u> </u>			\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engi	ineering: \$565,09	7	SW ROW:		\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$65,212									
ndirects:	\$260,952									
Bond Financing:		_								
			Funding by	/ Share:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	JOHNSON MAIN STREET EAST OF SH 174 CONSTRUCT RR G	1181-03-036 F GRADE SEPARA		E,R EALIGN FM 917	J	IOSHUA	TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2022 CT ID: ATEGORY:	11955.2 SW PE,SW ROW SA1-2.740.225, TSM	\$1,147,000 102-001
							Project History:	TO TIP 119	955.1/CSJ 1181-02-0	
								2024 TC DC		
Total Project	t Cost Information): Cost of				Authorizod Eu	nding by Cotogon	2024 IS RC	W AND UTIL	
Preliminary Engin		0 Approved		For			nding by Category	//Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$400,000 \$747,000	0 Approved 0 Phases:		Fec	deral	State	Regional	//Share: Local	Local Contribution	By Category
Preliminary Engin Right Of Way: Construction:	eering: \$400,000 \$747,000 \$3,000,000	O Approved 0 Phases: 0 \$1,147,000		Fec				//Share:	Local	By Category \$400,000
Preliminary Engin Right Of Way: Construction: Construction Engi	eering: \$400,000 \$747,000 \$3,000,000	O Approved 0 Phases: 0 \$1,147,000 2 2	SW PE:	Fec	deral \$0	State \$400,000	Regional \$0	//Share: Local \$0	Local Contribution \$0	By Category \$400,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,442 \$19,555 \$78,240	0 Approvec 0 Phases: 0 \$1,147,000 2 4 6	SW PE:	Fec	deral \$0	State \$400,000	Regional \$0	//Share: Local \$0	Local Contribution \$0	By Category \$400,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing:	eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44: \$19,55 \$78,244 \$19,55	Omega Approvec 0 Phases: 0 \$1,147,000 2 4 6 0	SW PE:	Fec	deral \$0	State \$400,000	Regional \$0	//Share: Local \$0	Local Contribution \$0	By Category \$400,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing:	eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44: \$19,55 \$78,244 \$19,55	Omega Approvec 0 Phases: 0 \$1,147,000 2 4 6 0	SW PE:	Fec	deral \$0	State \$400,000	Regional \$0	//Share: Local \$0	Local Contribution \$0	By Category \$400,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing:	eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44: \$19,55 \$78,244 \$19,55	Omega Approvec 0 Phases: 0 \$1,147,000 2 4 6 0	SW PE:		deral \$0	State \$400,000	Regional \$0	//Share: Local \$0	Local Contribution \$0	By Category \$400,000 \$747,000
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Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cost FORT WORTH IMITS FROM: IMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,442 \$19,555 \$78,244 \$ st: \$4,414,242 st: \$4,414,242 TARRANT CHISHOLM TRAIL BF 1187C WIDEN 2 TO 4 LAN t Cost Information eering: \$7,000,000 \$11,500,000 \$40,000,000 \$12,525,450 \$2,516,000 \$1,232,964 \$12,32,964	0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY IE URBAN DIVII 1: Cost of 0 Approvec 0 \$11,500,00 0 4 0	SW PE: SW ROW: Funding by M 1187 DED	<mark>/ Share:</mark> R Fec	deral \$0 \$0 V V deral	State \$400,000 \$747,000 \$1,147,000 \$1,147,000 ARIOUS ARIOUS	Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional	//Share: Local \$0 \$0 \$0 VORTH 07/2022 CT ID: ATEGORY: ENCE: RS RS R IN FY202 //Share: Local	Local Contribution \$0 \$0 \$0 55184 SW ROW SA1-2.545.340, RS/ SA1-2.545.375 24 IS ROW AND UTT Local Contribution	By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: Fort Project Cost FORT WORTH IMITS FROM: IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS:	eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,442 \$19,555 \$78,244 \$ st: \$4,414,242 st: \$4,414,242 TARRANT CHISHOLM TRAIL BF 1187C WIDEN 2 TO 4 LAN t Cost Information eering: \$7,000,000 \$11,500,000 \$40,000,000 \$12,525,450 \$2,516,000 \$1,232,964 \$12,32,964	0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY IE URBAN DIVII 1: Cost of 0 Approvec 0 \$11,500,00 0 4 0	SW PE: SW ROW: Funding by M 1187 DED	<mark>/ Share:</mark> R Fec	deral \$0 \$0 V V deral	State \$400,000 \$747,000 \$1,147,000 \$1,147,000 ARIOUS ARIOUS	Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional	//Share: Local \$0 \$0 \$0 VORTH 07/2022 CT ID: ATEGORY: ENCE: RS RS R IN FY202 //Share: Local	Local Contribution \$0 \$0 \$0 55184 SW ROW SA1-2.545.340, RS/ SA1-2.545.375 24 IS ROW AND UTT Local Contribution	By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000

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				FORT			CT PROJECTS				
DISTRICT	COUNTY		CSJ	HWY P	FY 2 HASE	2024 (SEPT ·	AUG) CITY	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MITS FROM: SH 171 MITS TO: SOUTH OF B.B. FIELDER ROAD P RECONSTRUCT AND WIDEN 2 L ESCRIPTION: MEDIAN AND BICYCLE/PEDESTF			NE RURAL TO 4 LANE URBAN ROAD			ATHERFORD TXDOT-FORT WORTH REV DATE: 07/2022 MPO PROJECT ID: 54004 WAY WITH RAISED FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: NRSA1-FTW-43, BP				\$10,690,000
							İ	Project Histor	y:		
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	eering: S	\$3,270,000 \$7,420,000 37,000,000 \$2,336,042	Cost of Approved Phases: \$10,690,000	SW PE: SW ROW:		Federal \$2,616,000 \$5,936,000	Authorized Fund State \$654,000 \$1,484,000	ding by Catego Regional \$0 \$0	D ry/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$3,270,000 \$7,420,000
Contingencies: Indirects: Bond Financing: Total Project Co	Ś	\$2,327,300 \$1,140,492 \$0 53,493,834									
				Funding by Share	e:	\$8,552,000	\$2,138,000	\$0	\$0	\$0	\$10,690,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		F COUNTY L	INE	/ 1886 URBAN DIVIDED (l	R JLTIM	ATE 6 LANE	AZLE S)	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	55247 SW ROW RSA1-FTW-73	\$3,100,000
							i	Project Histor	y: R IN FY202	4 IS ROW AND UTI	L
Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: S S	Stress \$5,000,000 \$3,100,000 \$37,000,000 \$2,418,961 \$895,500 \$0 \$0	Cost of Approved Phases: \$3,100,000	SW ROW:		Federal \$80,000	Authorized Fund State \$3,020,000	ding by Catego Regional \$0	D ry/Share: Local \$0	Local Contribution \$0	Funding By Category \$3,100,000
Bond Financing: Total Project Co	st: \$4	48,414,461									
				Funding by Share	ə:	\$80,000	\$3,020,000	\$0	\$0	\$0	\$3,100,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		COUNTY LIN		/ 1886 URBAN DIVIDED	E,R		AZLE	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	55246 SW PE,SW ROW RSA1-FTW-72	\$6,150,000
							i	Project Histor	y: R IN FY202	4 IS ROW AND UTI	
Total Project Preliminary Engin Right Of Way:	ieering: S	\$4,100,000 \$2,050,000	Cost of Approved Phases:			Federal	Authorized Fund State	ding by Catego Regional	bry/Share: Local	Local Contribution	Funding By Category
Construction: Construction Engl Contingencies:	ineering: S	\$0,000,000 \$3,788,176 \$3,774,000	\$6,150,000	SW PE: SW ROW:		\$0 \$0	\$4,100,000 \$2,050,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,100,000 \$2,050,000
Indirects: Bond Financing: Total Project Co		\$1,849,446 \$0 75,561,622									
				Funding by Share	e:	\$0	\$6,150,000	\$0	\$0	\$0	\$6,150,000

				FY 2024 (SEPT -	- AUG)				
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SPC	ONSOR		YOE COST
FORT WORTH	PARKER	3516-01-017 FI	M 3325 E	,R WI	LLOW PARK	TXDOT-FORT			\$11,000,000
LIMITS FROM:	FM 1886					REV DATE:			
LIMITS TO:	IH 20					MPO PROJE	ECT ID:	55279	
TIP	WIDEN 2 LANE F	RURAL TO 4/6 LAN	IE URBAN DIVIDED			FUNDING C	ATEGORY:	SW PE,SW ROW	
DESCRIPTION:						MTP REFER	RENCE: N	RSA1-FTW-88	
REMARKS:									
						Project History	R IN FY202	24 IS ROW AND UT	L
Total Project	Cost Information	on: Cost of			Authorized Fu	nding by Categor	v/Share:		
Preliminary Engin	eering: \$1,000,0		Ì				•	Local	Funding
Right Of Way:	\$10,000,0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$95,000,0	000 \$11,000,000		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engi	neering: \$5,106,6	695	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$9,006,0	000							
Indirects:	\$3,016,1	74							
Bond Financing:		\$0							
Total Project Cos	st: \$123,128,8	369							
			Funding by Share:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000

FY 2024 Total YOE Cost of Approved Phases:\$717,181,132FY 2024 Total Authorized Funding by Share:\$717,181,132FY 2024 Total Authorized Funding by Category:\$717,181,132

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DALLAS-FORT WORTH MPO PAGE: 50 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. FORT WORTH TARRANT 0000-02-059 CS C FORT WORTH FORT WORTH \$25,400,000 LIMITS FROM: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE REV DATE: 07/2022 LIMITS TO: CAMERON HILLS POINT MPO PROJECT ID: 84163 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS FUNDING CATEGORY: 3LC DESCRIPTION: AT THE BNSF RAIL LINE MTP REFERENCE: BP2-002, RSA1-2.630.300 REMARKS LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,400,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,900,000 Phases: \$25,400,000 \$25,400,000 \$25,400,000 \$25.400.000 3LC: \$0 \$0 \$0 \$0 Construction: Construction Engineering \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$30,700,000 \$0 \$25,400,000 Funding by Share: \$0 \$0 \$0 \$25,400,000 FORT WORTH PARKER 0008-09-037 FM 1187 С ALEDO **TXDOT-FORT WORTH** \$6 440 000 LIMITS FROM: MAVERICK ST REV DATE: 07/2022 LIMITS TO: FM 5 MPO PROJECT ID: 14041 RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH FUNDING CATEGORY: 5,7 DESCRIPTION: CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION MTP REFERENCE: TSMO2-005, RSA1-2.545.275 IMPROVEMENTS INCLUDING A ROUNDABOUT REMARKS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY VOC (LBS/DAY): 0.18 NOX (LBS/DAY): 0.33 **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$519.060 Approved Contribution Federal State Regional Local By Category Right Of Way: \$403,010 Phases: \$6,440,000 \$1,032,000 \$258,000 \$0 \$1,290,000 \$6,440,000 5: \$0 \$0 Construction: 7 \$4,120,000 \$1,030,000 \$0 \$0 \$0 \$5,150,000 Construction Engineering: \$390,814 Contingencies: \$389,351 Indirects: \$190,801 \$0 Bond Financing: **Total Project Cost:** \$8,333,036 Funding by Share: \$5,152,000 \$1,288,000 \$0 \$0 \$0 \$6,440,000 FORT WORTH TARRANT 0008-13-124 IH 820 Е VARIOUS **TXDOT-FORT WORTH** \$11.600.000 NORTH INTERCHANGE AT SH 121 LIMITS FROM: REV DATE: 07/2022 LIMITS TO RANDOL MILL ROAD 55009 MPO PROJECT ID: FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 FUNDING CATEGORY: 3P12 DESCRIPTION: CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS: FROM MTP REFERENCE: FT1-151.20.1 TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE) REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$11,600,000 Federal Contribution State Regional Local By Category Phases: Right Of Way: \$17 572 000 \$250,000,000 \$11,600,000 3P12: \$0 \$11,600,000 \$0 \$0 \$0 \$11,600,000 Construction: Construction Engineering: \$10,559,333

\$13,325,000

TIP

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TIP

Contingencies:

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - A IASE (AUG) City	PROJECT SPC	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		STREET G AND CURB EX		WALK BULB OUTS)		FORT WOI REV DATE: MPO PROJE FUNDING C - MTP REFER	07/2022 ECT ID: ATEGORY:	21007 5,7 P2-002, TSMO2-001	\$8,300,000
REMARKS:	OUTLANE					NOX (LBS/D	OAY): 1.38	VOC (LBS/DA	AY): 1.59
						Project History:	INCLUDES	5 YEARS OF INFLAT	ION FOR
Total Projec	t Cost Informatio	n: Cost of		<i>k</i>	Authorized Fu	nding by Categor			F . P
Preliminary Engir Right Of Way: Construction: Construction Eng	\$8,300,00	Phases: 00 \$8,300,000	5: 7:	Federal \$4,000,000 \$2,640,000	State \$0 \$660,000	Regional \$0 \$ \$0	Local 1,000,000 \$0	Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$3,300,000
Contingencies: Indirects: Bond Financing:	\$336,20 \$247,55	00							
Total Project Co	ost: \$10,061,6	59							
			Funding by Share	\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000
FORT WORTH LIMITS FROM:	TARRANT IH 35W AUTOMAT AND IH 35W	0081-12-053 V/ ED VEHICLE (AV	A ′) TRUCKPORT; ALL		T WORTH HARMON ROAI	FORT WO D REV DATE:	RTH 07/2022		\$3,938,625
LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLECT/DISTRI	BUTE FREIGHT A	D BUILD AUTOMATE ND TEST AUTOMAT UPPLY CHAIN/LOGI	ED TRUCK TECHN			ATEGORY:	11684.2 7,OTHER - Cat 3 - T3-005, TT3-006, TT	, ,
						Project History:	DEVELOPM UTILIZED	F TRANSPORTATION IENT CREDITS (CAT IN LIEU OF A LOCAL CALCULATED IN FUN . TDCS	3-TDC [MPO]) MATCH AND
Total Projec Preliminary Engir	t Cost Informatio	0001.01		A	Authorized Fui	nding by Categor	y/Share:	Local	Funding
Right Of Way: Construction:		\$0 Phases:	OTHER - Cat 3 -	Federal \$0	State \$0	Regional \$787,725	Local \$0	Contribution \$0	By Category \$787,725
Construction Eng Contingencies: Indirects:	, <u> </u>	60 60 60	TDC (MPO): 7:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
Bond Financing: Total Project Co		60 78							
			Funding by Share	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT AT PUMPHREY				T WORTH	TXDOT-FORT REV DATE: MPO PROJE	07/2022 ECT ID:	13064	\$6,000,000
TIP DESCRIPTION: REMARKS:	CONSTRUCT INTI SIGNAL	ERSECTION IMPI	ROVEMENTS INCLU	DING TURN LANES	S AND NEW TRA	AFFIC FUNDING C MTP REFEF		SW PE,SW ROW SMO2-001, TSMO2-	002
Tatal Deals	t Coot Informer of					Project History	REGIONAL	. 10-YEAR PLAN PRO	JECT
Preliminary Engir Right Of Way:	t Cost Informatio neering: \$3,000,00 \$3,000,00	00 Approved		F ederal	Authorized Fui State	nding by Categor Regional	y/Share: Local	Local Contribution	Funding By Category
Construction: Construction Eng Contingencies: ndirects:	\$17,880,00	\$6,000,000 93 58	SW PE: SW ROW:	\$2,400,000 \$2,400,000	\$600,000 \$600,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000
Bond Financing: Total Project Co	(50							
						4 -7		• ••	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$1,200,000

\$0

\$0

\$0

\$6,000,000

\$4,800,000

Funding by Share:

DALLAS-FORT WORTH MPO

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR FORT WORTH TARRANT 0171-05-068 SH 199 R LAKE WORTH TXDOT-FORT WORTH IMITS FROM: AZLE AVENUE IMITS FROM: AZLE AVENUE TXDOT-FORT WORTH REV DATE: 07/2022 ILMITS FROM: AZLE AVENUE CONSTRUCT 0/4 LANES WITH AUXILIARY LANES TO 4/6 MAIN LANES (6 LANE ULTIMATE) FUNDING CATEGORY: SW ROW DESCRIPTION: WITH INTERCHANGE AT IH 820 FUNDING CATEGORY: SW ROW MERMARKS: Forject History: REGIONAL 10-YEAR PL TO TIP 13005.1/CSJ 00 F72025 IS ROW AND U TOTIP 13005.1/CSJ 00 F72025 IS ROW AND U Preliminary Engineering: \$13,891,500 Approved Phases: Federal State Regional Local Contributi Construction: \$18,000,000 \$25,000,000 SW ROW: \$23,800,000 \$1,200,000 \$0 \$0 \$0 Construction: \$10,094,374 Funding by Share: \$23,800,000 \$1,200,000 \$0 \$0 \$0 Foral Project Cost: \$246,807,289 S0 S0 \$0 \$0 \$0 \$0 <	008-14-132; R IN JTIL Funding
LIMITS FROM: AZLE AVENUE LIMITS TO: ROBERTS CUTOFF TIP CONSTRUCT 0/4 LANES WITH AUXILIARY LANES TO 4/6 MAIN LANES (6 LANE ULTIMATE) DESCRIPTION: WITH INTERCHANGE AT IH 820 REMARKS: Total Project Cost Information: Cost of Preliminary Engineering: \$13,891,500 \$180,000,000 Construction: \$180,000,000 Construction: \$180,000,000 \$25,000,000 SUR ROW: \$23,800,000 \$1,200,000 \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N1-14.153.1, RSA1- AN PROJECT; RELA 008-14-132; R IN JTIL Funding tion By Catego
Total Project Cost Information: Cost of Approved Phases: Cost of Approved Phases: Authorized Funding by Category/Share: Local Construction: \$13,891,500 Phases: Federal State Regional Local Contributi Construction: \$180,000,000 \$25,000,000 SW ROW: \$23,800,000 \$1,200,000 \$0 \$0 Construction: \$180,002,843 SW ROW: \$23,800,000 \$1,200,000 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 Font WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH REV DATE: 07/2022 LIMITS FROM: FM 2552 BANKHEAD HIGHWAY MPO PROJECT ID: 13054	008-14-132; R IN JTIL Funding tion By Catego
Total Project Cost Information: Cost of Approved Right Of Way: Cost of 13,891,500 Authorized Funding by Category/Share: Local Contribution Construction: \$13,891,000,000 \$25,000,000 \$W ROW: \$23,800,000 \$1,200,000 \$0 \$0 Construction Engineering: \$10,094,374 \$25,000,000 \$W ROW: \$23,800,000 \$1,200,000 \$0 \$0 Contrigencies: \$12,728,572 Indirects: \$5,092,843 \$5,092,843 \$5,092,843 Bond Financing: \$0 \$0 \$0 \$0 \$0 Fortal Project Cost: \$246,807,289 \$246,807,289 \$0 \$0 \$0 \$0 Fort WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH LIMITS FROM: FM 2552 REV DATE: 07/2022 REV DATE: 07/2022 LIMITS TO: BANKHEAD HIGHWAY MPO PROJECT ID: 13054	Funding tion By Catego
Preliminary Engineering: \$13,891,500 Right Of Way: Approved \$25,000,000 Federal State Regional Local Contribution Construction: \$180,000,000 \$25,000,000 \$W ROW: \$23,800,000 \$1,200,000 \$0 \$0 Construction Engineering: \$10,094,374 \$25,000,000 \$W ROW: \$23,800,000 \$1,200,000 \$0 \$0 Contingencies: \$12,728,572 Indirects: \$5,092,843 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 Fort Worth PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH REV DATE: 07/2022 LIMITS FROM: FM 2552 BANKHEAD HIGHWAY MPO PROJECT ID: 13054	tion By Catego
Nghor Moly Outpoint Outpoint Outpoint Outpoint Outpoint Outpoint Outpoint Outpoint Outpoint Stable outpoint Stable	\$0 \$25,000,(
Contingencies: \$12,728,572 Indirects: \$5,092,843 Bond Financing: \$0 Total Project Cost: \$246,807,289 Funding by Share: \$23,800,000 \$1,200,000 \$0 \$0 FORT WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH LIMITS FROM: FM 2552 ENVIRENCE 100 PROJECT ID: 13054	
Indirects: \$5,092,843 Bond Financing: \$0 Total Project Cost: \$246,807,289 Funding by Share: \$23,800,000 \$1,200,000 \$0 \$0 FUNDING by Share: \$23,800,000 \$1,200,000 \$0 \$0 IMUNITS FROM: FM 2552 LIMITS FROM: FM 2552 LIMITS TO: BANKHEAD HIGHWAY	
Bond Financing: \$0 Total Project Cost: \$246,807,289 Funding by Share: \$23,800,000 \$1,200,000 \$0 \$0 FORT WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH REV DATE: 07/2022 07/2022 LIMITS FROM: FM 2552 BANKHEAD HIGHWAY MPO PROJECT ID: 13054	
FORT WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH LIMITS FROM: FM 2552 LIMITS TO: BANKHEAD HIGHWAY MPO PROJECT ID: 13054	
LIMITS FROM: FM 2552 REV DATE: 07/2022 LIMITS TO: BANKHEAD HIGHWAY MPO PROJECT ID: 13054	\$0 \$25,000,0
DESCRIPTION: BRIDGES MTP REFERENCE: FT1-30.10.4	\$750, (
REMARKS: Project History: REGIONAL 10-YEAR PL/ FY2025 IS UTIL	AN PROJECT; R IN
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	
Preliminary Engineering: \$1,500,000 Approved Local Right Of Way: \$750,000 Phases: Federal State Regional Local	
Construction: \$68,750,000 \$750,000 SW ROW: \$600,000 \$150,000 \$0 \$0	\$0 \$750,0
Construction Engineering: \$4,744,372	
Contingencies: \$3,905,000 Indirects: \$2,106,995	
Bond Financing: \$0	
Total Project Cost: \$81,756,367	
Funding by Share: \$600,000 \$150,000 \$0 \$0	\$0 \$750,0
	,
FORT WORTH TARRANT 0363-01-110 SH 26 E,R HURST TXDOT-FORT WORTH LIMITS FROM: BEDFORD-EULESS REV DATE: 07/2022 LIMITS TO: BROWN TRAIL (HURST SECTION) MPO PROJECT ID: 54065 TIP RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED FUNDING CATEGORY: 3LC,SW PE DESCRIPTION: MTP REFERENCE: RSA1-1.495.27	
REMARKS: LOCAL CONTRIBUTION BY CITY OF HURST	
Total Deciset Cost Information	
Preliminary Engineering: \$1,575,197 Approved Local	-
Right Of Way: \$15,613,313 Phases: Federal State Regional Local Contribution Construction: \$50,982,142 \$17,188,510 3LC: \$0 \$0 \$0 \$0 \$913,33	, ,
Construction: \$30,302,142 \$17,166,510,510,510,510,510,510,510,510,510,510	\$0 \$1,575,1
Contingencies: \$3,206,777 SW ROW: \$11,760,000 \$2,940,000 \$0 \$0	\$0 \$14,700,0
Indirects: \$1,571,479	
Bond Financing: \$0	
Total Project Cost: \$76,167,730	
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DALLAS-FORT WORTH MPO PAGE: 53 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. TARRANT FORT WORTH 0363-03-051 SH 121 E.R **RICHLAND HILLS TXDOT-FORT WORTH** \$5,666,669 LIMITS FROM: IH 820 REV DATE: 07/2022 LIMITS TO: HANDLEY-EDERVILLE MPO PROJECT ID: 54133 RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 2/4 LANE CONT FRONTAGE ROADS TO TIP FUNDING CATEGORY: 3P12,SW ROW DESCRIPTION: 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES MTP REFERENCE: FT1-11.100.1 (ULTIMATE) REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$3,166,669 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$2,500,000 \$5.666.669 3P12: Construction: \$83,163,400 \$0 \$3,166,669 \$0 \$0 \$0 \$3,166,669 SW ROW: \$2,000,000 \$500,000 \$0 \$0 \$0 \$2,500,000 Construction Engineering: \$3,505,597 Contingencies: \$4.257.966 Indirects: \$2,535,220 \$0 Bond Financing: **Total Project Cost:** \$99,128,852 Funding by Share: \$2,000,000 \$3,666,669 \$0 \$0 \$0 \$5,666,669 FORT WORTH TARRANT 0902-00-311 VA С VARIOUS **TXDOT-FORT WORTH** \$4.032.000 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) REV DATE: 07/2022 MPO PROJECT ID: LIMITS TO 11619 1 TIP MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 12,7 DESCRIPTION: DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$4,032,000 \$4,032,000 7: \$2,505,600 \$626,400 \$0 \$0 \$0 \$3,132,000 Construction: 12: \$180.000 \$0 \$0 \$0 \$900.000 \$720.000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,032,000 \$3,225,600 \$806,400 \$0 \$0 Funding by Share: \$0 \$4,032,000 FORT WORTH 0902-50-142 CS ALVARADO ALVARADO JOHNSON R \$550,000 07/2022 LIMITS FROM ON CUMMINGS DRIVE FROM US 67 REV DATE LIMITS TO: NORTH OF CR 508 MPO PROJECT ID: 21062 RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION TIP FUNDING CATEGORY: 3LC DESCRIPTION: IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO Project History: R IN FY2023 IS ROW; R IN FY2025 IS UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$1 500 000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,000,000 Phases: \$550,000 \$0 \$0 \$0 \$0 \$550.000 \$550.000 Construction: \$7.050.000 3LC Construction Engineering: \$469,241 \$391 550 Contingencies: Indirects: \$288,305 \$0 Bond Financing: **Total Project Cost:** \$10,699,096

Funding by Share:

\$0

\$0

\$0

\$0

\$550,000

\$550.000

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - AL ASE CI	TY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM:	TARRANT BUS 287/NORT		US 287 NORTH AIRPORT E		WORTH	FORT WOR REV DATE:	07/2022		\$476,00
LIMITS TO: TIP DESCRIPTION: REMARKS:			ITHBOUND TRAFFIC R JET FUEL TRUCKS		IRPORT	MPO PROJE FUNDING C MTP REFER NOX (LBS/D	ATEGORY: ENCE: TS	14037 5,OTHER - Cat 3 SMO2-001 VOC (LBS/E	. ,
						Project History:	CREDITS (C	TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC	UTILIZED IN D ARE NOT
Total Project	t Cost Informat	ion: Cost of		Αι	uthorized Fu	nding by Categor	v/Share:		
Preliminary Engin				Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$476		OTHER - Cat 3 - TDC (MPO):	so	\$0	Regional \$95,200	Local \$0	\$0	\$95,20
Construction Engi	<u> </u>	,123	5:	\$476,000	\$0	\$0	\$0	\$0	\$476,00
Contingencies: Indirects:		,468 ,067		• • • • • •			• -	• -	• -,
Bond Financing:		\$0							
Total Project Cos	st: \$795	,658							
			Funding by Share:	\$476,000	\$0	\$0	\$0	\$0	\$476,00
FORT WORTH	TARRANT	0902-90-164 C	S	R HALTO	OM CITY	HALTOM C	ITY		\$1.301.58
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BROADWAY AV SH 26	/E FROM US 377 T AND WIDEN FRO	S M 2 TO 3 LANES WIT			REV DATE: MPO PROJE	07/2022 ECT ID: ATEGORY: ENCE: BF	14082 7,OTHER - Cat 3 '2-002, TSMO2-00 \SA1-FTW-97	- TDC (MPO)
LIMITS FROM: LIMITS TO: TIP	BROADWAY AV SH 26 RECONSTRUC	/E FROM US 377 T AND WIDEN FRO	-			REV DATE: MPO PROJE	07/2022 ECT ID: ATEGORY: ENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C	7,OTHER - Cat 3 22-002, TSMO2-00 RSA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU . TDCs); R IN FY20	1, TSMO2-002, N T 3-TDC [MPO]) L MATCH AND NDING TOTAL
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	BROADWAY AV SH 26 RECONSTRUC	/E FROM US 377 T AND WIDEN FRO VEMENTS	-	H INTERSECTION, S	SIDEWALK AN	REV DATE: MPO PROJE D FUNDING C MTP REFER	07/2022 ECT ID: ATEGORY: EENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202	7,OTHER - Cat 3 22-002, TSMO2-00 RSA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU . TDCs); R IN FY20	- TDC (MPO) 1, TSMO2-002 N T 3-TDC [MPO]] L MATCH AND NDING TOTAL
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO	/E FROM US 377 T AND WIDEN FRO VEMENTS ion: Cost of 190 Approved	M 2 TO 3 LANES WIT	H INTERSECTION, S	SIDEWALK AN	REV DATE: MPO PROJE D FUNDING C MTP REFER Project History:	07/2022 ECT ID: ATEGORY: ENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 y/Share:	7,OTHER - Cat 3 22-002, TSMO2-00 RSA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU ALCULATED IN FU TDCs); R IN FY20 25 IS UTIL Local	- TDC (MPO) 1, TSMO2-002 N T 3-TDC [MPO] L MATCH AND NDING TOTAL 124 IS ROW AN Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO	/E FROM US 377 T AND WIDEN FRO VEMENTS ion: Cost of ,190 Approved ,080 Phases:	M 2 TO 3 LANES WIT	H INTERSECTION, S	SIDEWALK AN	REV DATE: MPO PROJE D FUNDING C MTP REFER	07/2022 ECT ID: ATEGORY: EENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202	7,OTHER - Cat 3 22-002, TSMO2-00 RSA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU DCS); R IN FY20 25 IS UTIL	- TDC (MPO) 1, TSMO2-002, N T 3-TDC [MPO]] L MATCH AND NDING TOTAL 124 IS ROW ANI Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO t Cost Informat heering: \$659 \$1,344 \$3,971	I AND WIDEN FRO VEMENTS ion: Cost of 190 Approved 080 Phases: 942 \$1,301,580	M 2 TO 3 LANES WIT OTHER - Cat 3 - TDC (MPO):	H INTERSECTION, S Au Federal \$0	SIDEWALK AN uthorized Fun State \$0	REV DATE: MPO PROJE FUNDING C MTP REFER Project History: nding by Categor Regional \$260,316	07/2022 ECT ID: ATEGORY: ENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 y/Share: Local \$0	7,OTHER - Cat 3 22-002, TSMO2-00 (SA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU ALCULATED IN FU TDCs); R IN FY20 25 IS UTIL Local Contribution \$0	- TDC (MPO) 1, TSMO2-002 N T 3-TDC [MPO] L MATCH AND NDING TOTAL 124 IS ROW AN Funding By Category \$260,31
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO	/E FROM US 377 T AND WIDEN FRO VEMENTS ion: Cost of ,190 ,080 ,942 ,1,301,580 ,774 ,835	M 2 TO 3 LANES WIT	H INTERSECTION, S Au Federal	SIDEWALK AN uthorized Fun State	REV DATE: MPO PROJE D FUNDING C MTP REFER Project History: nding by Categor Regional	07/2022 ECT ID: ATEGORY: ENCE: BF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 y/Share: Local	7,OTHER - Cat 3 22-002, TSMO2-00 RSA1-FTW-97 TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FU TDCs); R IN FY20 25 IS UTIL Local Contribution	- TDC (MPO) 1, TSMO2-002, N T 3-TDC [MPO]] L MATCH AND NDING TOTAL 124 IS ROW ANI Funding By Category \$260,310
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO	/E FROM US 377 T AND WIDEN FRO VEMENTS ion: Cost of 190 Approved Phases: 942 \$1,301,580 ,774 835 432 \$0	M 2 TO 3 LANES WIT OTHER - Cat 3 - TDC (MPO):	H INTERSECTION, S Au Federal \$0	SIDEWALK AN uthorized Fun State \$0	REV DATE: MPO PROJE FUNDING C MTP REFER Project History: nding by Categor Regional \$260,316	07/2022 ECT ID: ATEGORY: ENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 y/Share: Local \$0	7,OTHER - Cat 3 22-002, TSMO2-00 (SA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU ALCULATED IN FU TDCs); R IN FY20 25 IS UTIL Local Contribution \$0	- TDC (MPO) 1, TSMO2-002 N T 3-TDC [MPO] L MATCH AND NDING TOTAL 124 IS ROW AN Funding By Category \$260,31
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO	/E FROM US 377 T AND WIDEN FRO VEMENTS ion: Cost of 190 Approved Phases: 942 \$1,301,580 ,774 835 432 \$0	M 2 TO 3 LANES WIT OTHER - Cat 3 - TDC (MPO):	H INTERSECTION, S Au Federal \$0	SIDEWALK AN uthorized Fun State \$0	REV DATE: MPO PROJE FUNDING C MTP REFER Project History: nding by Categor Regional \$260,316	07/2022 ECT ID: ATEGORY: ENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 y/Share: Local \$0	7,OTHER - Cat 3 22-002, TSMO2-00 (SA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU ALCULATED IN FU TDCs); R IN FY20 25 IS UTIL Local Contribution \$0	- TDC (MPO) 1, TSMO2-002, N T 3-TDC [MPO]) L MATCH AND NDING TOTAL 124 IS ROW ANI

			FY 2023-2026 TRAN FORT V I	VORTH DISTRIC FY 2025 (SEPT -	IPROVEMENT PR T PROJECTS AUG)				PAGE: 55
DISTRICT	COUNTY	CSJ	HWY PHA	ASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON LAS VEGAS TRA IH 820 WIDEN FROM 2 LAN AND TRAFFIC SIGNA	ES TO 4 LANE NLS		INTERSECTION		MTP REFE	: 07/2022 ECT ID: CATEGORY: RENCE: E	14088 3LC,5,7 3P2-002, NRSA1-FT 01, TSMO2-002 VOC (LBS/I	,
	FOR SIDEWALKS, TR	RAFFIC SIGNA	ALS, AND INTERSECT	ION IMPROVEN	IENTS ONLY				
						Project History	':		
Total Projec Preliminary Engin	t Cost Information: neering: \$712,400	Cost of Approved			Authorized Fur	nding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$100,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,780,000	\$6,780,000		\$0	\$0	\$0	\$0	\$780,000	\$780,000
Construction Eng	3		5: 7:	\$1,300,000 \$3,500,000	\$211,250 \$568,750	\$0 \$0	\$113,750 \$306,250	\$0 \$0	\$1,625,000 \$4,375,000
Contingencies: Indirects:	\$377,400 \$189,945		1.	\$3,300,000	\$300,730	\$ 0	φ300,230	φU	\$4,375,000
Bond Financing:	\$0								
Total Project Co	st: \$8,538,563								
			Funding by Share:	\$4,800,000	\$780,000	\$0	\$420,000	\$780,000	\$6,780,000
FORT WORTH LIMITS FROM:	TARRANT 09 ON CHISHOLM TRAI	02-90-206 M	н с	FO FO	RT WORTH	NTTA REV DATE	-		\$18,000,000
LIMITS TO:	AT WORTH CREEK F					MPO PROJ		21021	
TIP	CONSTRUCT INTER	CHANGE						7,OTHER - Cat 3	- TDC (MPO)
DESCRIPTION: REMARKS:						MTP REFE	RENCE: II	N1-31.586.1	
						Project History	CREDITS LIEU OF A	0 TRANSPORTATIO (CAT 3 - TDC [MPO A LOCAL MATCH AN FED IN FUNDING TO]) UTILIZED IN D ARE NOT
•	t Cost Information:	Cost of			Authorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$2,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$18,000,000		OTHER - Cat 3 -	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000
Construction Eng	ineering: \$1,256,188		TDC (MPO):	¢40.000.000	# 0	* ~	*~	* ~	¢40,000,000
Contingencies:	\$1,584,000		7:	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000
Indirects:	\$625,936		i -						
Indirects: Bond Financing:	\$625,936 \$0								
	\$0								

\$18,000,000

\$0

\$0

\$0

Funding by Share:

\$18,000,000

\$0

			FORT	WORTH DISTRIC FY 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DOWNTOWN ARLI DEPLOYMENT OF TESTING OF FIRS	FLEET OF AUTO	A NIVERSITY OF TEXA ONOMOUS VEHICLE COMMUNICATION D AN OPERATOR FRO	S AT ARLINGTON S; ON-DEMAND, VICES AND TEL	SHARED SERVICI EOPERATIONS T	-	07/2022 ECT ID: ATEGORY: ENCE: TI	11684.8 5,7,0THER - Cat (3-005, TT3-006, T VOC (LBS/D	T3-007, TT3-010
						Project History:	DEVELOPM UTILIZED I	IENT CREDITS (CAT IN LIEU OF A LOCA CALCULATED IN FU	" 3-TDC [MPO]) L MATCH AND
Total Projec	t Cost Information				Authorized Fur	nding by Categor	y/Share:	Loop	F unding
Preliminary Engir Right Of Way:	neering: \$0 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,520,00	5	OTHER - Cat 3 -	\$0	\$0	\$304,000	\$0	\$0	\$304,000
Construction Eng	ineering: \$)	TDC (MPO):	* • • • • • • • •	^	^	^	A a	* · · · · · · · · · · · · · · · · · · ·
Contingencies:	\$		15: 7:	\$1,013,333 \$506,667	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,013,333 \$506,667
Indirects:	\$(4000,007	φυ	ψυ	φυ	φυ	4000,007
Bond Financing:	\$1	-							
Total Project Co	st: \$1,520,00)							
			Funding by Share	: \$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	PARK SPRINGS BL DALLAS COUNTY I	.VD _INE ND WIDEN FROI	M 8 TO 10 GENERAL	,	RLINGTON	TXDOT-FORT REV DATE: MPO PROJE E TO FUNDING C MTP REFER	07/2022 ECT ID: ATEGORY:	13027.1 SW PE,SW ROW [1-30.60.2, FT1-30.	\$66,000,000 60.3. FT1-
Total Projec	t Cost Information	Cost of			Authorized Fur	Project History: nding by Categor	TO TIP 130 55214; R I	027.2/CSJ 2374-05- N FY2025 IS ROW	902 & TIP AND UTIL
Preliminary Engir Right Of Way:	eering: \$18,000,000 \$48,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$363,670,000	<u> </u>	SW PE:	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
Construction Eng	ineering: \$22,720,28	3	SW ROW:	\$43,200,000	\$4,800,000	\$0	\$0	\$0	\$48,000,000
Contingencies: Indirects:	\$22,729,37 \$11,205,58								
Bond Financing: Total Project Co	\$()							
			Funding by Share	: \$57,600,000	\$8,400,000	\$0	\$0	\$0	\$66,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: DEMARKS:	ON GREAT SOUTH WESTBOUND IH 20 WIDEN ROADWAY	FRONTAGE R FROM 4 TO 6 L	AY FROM EASTBOU	ND IH 20 FRONTA	ND PRAIRIE AGE ROAD	GRAND PRA REV DATE: MPO PROJE FUNDING C MTP REFER	07/2022 ECT ID: ATEGORY: ENCE: BF	P2-002, NRSA1-FT	
REMARKS:	CMAQ FOR SIDEW	ALKS UNLY				NOX (LBS/D		VOC (LBS/D	AY): 0.07
Total Proiec	t Cost Information	Cost of	 		Authorized E	Project History:			
Preliminary Engir	neering: \$330,300	Approved		F _ 1		nding by Category		Local Contribution	Funding By Category
Right Of Way: Construction:	\$200,000 \$2,658,000		5.	Federal \$375,200	State \$93,800	Regional \$0	Local \$0	Contribution \$0	By Category \$469,000
Construction:			5: 7:	\$375,200 \$1,751,200	\$93,800 \$437,800	\$0 \$0	\$0 \$0	\$0 \$0	\$469,000 \$2,189,000
Contingencies:	\$167,18	3		,		•	¥ -	• -	
ndirects:	\$81,93								
Bond Financing: Total Project Co	\$(st: \$3,605,234	_							
			Funding by Share	\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000

	FY 2025 (SEPT - AUG)										
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
						FY 2025 Total YOE Cost of Approved Phases:	\$211,601,384				
						FY 2025 Total Authorized Funding by Share:	\$211,601,384				

FY 2025 Total Authorized Funding by Category: \$211,601,384

				FY 2023-202	26 TRANSI FORT WO	ORTH DISTRIC	IPROVEMENT PI T PROJECTS	ROGRAM			PAGE: 58
DISTRICT	COUNTY		CSJ	HWY	PHAS	/ 2026 (SEPT - SE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	US 67 CONSTRU	OLM TRAIL	00-02-052 Mi _ PARKWAY F LANE SOUTH ON PAID BY N	ROM FM 118 BOUND TOLL		V	ARIOUS	NTTA REV DATE: MPO PROJE FUNDING C, MTP REFER	ATEGORY:		\$216,800,000
	200/1200							Project History:			
Total Projec Preliminary Engir Right Of Way:		rmation: 3,200,000 \$0	Cost of Approved Phases:			Federal	Authorized Fu State	Inding by Category	//Share: Local	Local Contribution	Funding By Category
Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ineering: \$	\$0 5,800,000 4,077,500 1,747,500 \$0 \$0	\$216,800,000	3LC:		\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
Total Project Co	st: \$24	5,825,000		- 							
				Funding by	Share:	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		OLM TRAIL		20 MPS	E	FOI	RT WORTH	TXDOT-FORT N REV DATE: MPO PROJE FUNDING C/ MTP REFER	07/2022 CT ID: ATEGORY:	13019 SW PE I1-30.31.1	\$1,400,00
								Project History:	REGIONAL	. 10-YEAR PLAN PR	OJECT
Total Project Preliminary Engir		rmation: 1,400,000	Cost of Approved				Authorized Fu	Inding by Category	/Share:	Local	Funding
Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$3 ineering: \$	\$0 1,085,095 2,313,131 2,651,742 \$879,172	Phases: \$1,400,000	SW PE:		Federal \$1,120,000	State \$280,000	Regional \$0	Local \$0	Contribution \$0	By Category \$1,400,000
Bond Financing: Total Project Co	st: \$3	\$0 B,329,140									
				Funding by	Share:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		F CR 2195 F US 380 CT MAINLA				CATED FM 181	ECATUR 0 AND US 81D W	TXDOT-FORT \ REV DATE: MPO PROJE VITH FUNDING C, MTP REFER	07/2022 CT ID: ATEGORY: ENCE: N	13004.2 SW PE,SW ROW RSA1-1.10.3, NRS SMO2-001	
								Project History:	TO TIP 13	004.1/CSJ 2418-01 SJ 0013-09-012; R	-013 AND TIP
Total Projec			Cost of	[Authorized Fu	Inding by Category	/Share:	Local	Funding
Preliminary Engir Right Of Way: Construction:	•	1,050,000 \$700,000 9,196,455	Approved Phases: \$1,750,000	SW PE:		Federal \$840,000	State \$210,000	Regional \$0	Local \$0	Contribution	By Category \$1,050,000
Construction Eng Contingencies: Indirects:	ineering: \$	1,843,355 1,836,457 \$899,954	÷.,, 00,000	SW ROW:		\$560,000	\$140,000	\$0 \$0	\$0 \$0	\$0 \$0	\$700,000
Bond Financing: Total Project Co	st: \$3	\$0 5, 526,221									

 Funding by Share:
 \$1,400,000
 \$350,000
 \$0
 \$0

\$0

\$1,750,000

				TRANSPORT WO	RTH DISTRIC	MPROVEMENT PRO	GRAM			PAGE: 59
DISTRICT	COUNTY	CSJ	HWY	FY Phase	2026 (SEPT - E	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CR 1160 - REALIGNE NORTH OF CR 2090					DECATUR 287 & FM 1810/BU 8		07/2022 CT ID: 13004.3 TEGORY: SW ROW		
						ii	Project Histor	TO TIP 130	10-YEAR PLAN PR()04.1/CSJ 2418-01- 5J 0013-07-083	
•	t Cost Information:	Cost of				Authorized Fund	ling by Catego	····_···	Local	Funding
Preliminary Engir Right Of Way:	neering: \$40,000 \$300,000	Approved Phases:			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$3,600,000	\$300,000	SW ROW:		\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Construction Eng	gineering: \$157,938									
Contingencies:	\$131,789									
Indirects:	\$97,038									
Bond Financing: Total Project Co										
	, , , , , , , , , , , , , , , , , , ,									
			Funding by S	hare:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 01 ROBERTS CUTOFF WEST FORK OF TRI RECONSTRUCT ANI	NITY RIVER	H 199 6 LANE DIVIDE	C D URBAN		VARIOUS	TXDOT-FORT REV DATE MPO PRO FUNDING MTP REFE	:: 07/2022 JECT ID: CATEGORY:	13037 2M SA1-2.280.740	\$68,661,515
KEWIAKKS.										
Total Droing	t Cost Information:								10-YEAR PLAN PRO	DJECT
Preliminary Engir		Cost of Approved				Authorized Fund	ling by Catego	ory/Share:	Local	Funding
Right Of Way:	\$1,000,000	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$68,661,515	\$68,661,515	2M:	\$	54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
Construction Eng Contingencies:	gineering: \$4,124,644 \$4,126,295									
Indirects:	\$2,034,263		1 							
Bond Financing:	\$0	-								
Total Project Co	ost: \$89,946,717	-								
			Funding by S	hare:	\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 03 FM 1709 DALLAS COUNTY LI CONSTRUCT REMA 114 EXPRESS LANE	INING COMPO	NENTS OF DFV		CTOR PROJ		,	:: 07/2022 JECT ID: CATEGORY:		\$13,500,000
	AIRPORT, TEXAN TE						MTP REFE		1-12.40.1, FT1-12 .60.1, FT1-11.70.1	
REMARKS:							Project History			
Total Projec	t Cost Information:	Cost of				Authorized Fund				
Preliminary Engir		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$180,000,000	Phases: \$13,500,000	SW PE:	\$	10,800,000	\$2,700,000	so	Local \$0	\$0	\$13,500,000
	gineering: \$11,305,699			4	-,,	<i>+</i> _,. <i>co</i> , <i>coo</i>	ΨŬ	ψũ	ΨŬ	+ . 0,000,000
Contingencies:	\$14,256,000									
Indirects:	\$5,633,424		ļ							
Bond Financing:	\$0									
Total Project Co	ost: \$224,695,123									
			Eunding by S	hara	\$10,800,000	\$2,700,000	02	<u>۵</u> ¢	02	\$13 500 000

\$2,700,000

\$0

\$0

\$0

\$13,500,000

\$10,800,000

Funding by Share:

			FY 2023-2026 TRAM	LLAS-FORT WO NSPORTATION II WORTH DISTRIC FY 2026 (SEPT	MPROVEMENT PR CT PROJECTS	ROGRAM			PAGE: 60
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT SPC	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER 07 OLD MILLSAP ROAD NORTH OF OLD MIL REALIGN FM 113 (2	LSAP ROAD	<i>l</i> 113	C	MILLSAP	TXDOT-FORT REV DATE: MPO PROJE FUNDING C MTP REFER	07/2022 ECT ID: ATEGORY:	14042 1,7 NRSA1-FTW-79, TS	\$ 2,000,000 MO2-001
						Project History:	 :		
-	ct Cost Information:	Cost of			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$128,225 \$645,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,000,000	\$2,000,000	1:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Eng	gineering: \$36,969		7:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Contingencies: Indirects:	\$30,429 \$16,418								
Bond Financing:	\$0		i I						
Total Project Co	· · ·								
-									
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
FORT WORTH		02-00-328 V		E	VARIOUS	FWTA			\$1,000,000
LIMITS FROM:	TEXRAIL CORRIDOR	R RAIL LINE PR	OJECT			REV DATE: MPO PROJE	07/2022	25402	
LIMITS TO: FIP	ENGINEERING/ENV	RONMENTAL A	AND CONSTRUCTIC	N OF COMMUTE	ER RAIL LINE			25102 7,OTHER - Cat 3	- TDC (MPO)
DESCRIPTION:	EXTENSION TO SOU	JTH OF IH 30				MTP REFER	RENCE: T	R3-001, TR3-002	
REMARKS:						,			
						Project History:	TDCs UTI	LIZED IN LIEU OF A	LOCAL MATCH
Total Projec	ct Cost Information:	Cost of	[Authorized Fu	nding by Categor			E
Preliminary Engir Right Of Way:	neering: \$1,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$167,000,000	\$1,000,000	OTHER - Cat 3 -	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Eng	gineering: \$0		TDC (MPO): 7:	\$1.000.000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies: Indirects:	\$0 \$0			ψ1,000,000	ψ0	ψŬ	φυ	ψŬ	φ1,000,000
	\$0								
Bond Financing: Total Project Co			1						
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FORT WORTH	JOHNSON 09	02-50-142 CS	5	C A	LVARADO	ALVARAD	00		\$7,050,000
IMITS FROM:	ON CUMMINGS DRI	VE FROM US 6	7			REV DATE:	07/2022	04000	-
LIMITS TO: TIP	NORTH OF CR 508 RECONSTRUCT 2 T	O 3 LANE ROA	DWAY WITH NEW S	IDEWALKS AND	INTERSECTION	MPO PROJE FUNDING C		21062 5.7	
DESCRIPTION:	IMPROVEMENTS IN						RENCE: E	3P2-002, TSMO2-00 NRSA1-FTW-95	1, TSMO2-002,
REMARKS:	CMAQ FUNDS ARE	FOR SIDEWAL	KS AND INTERSECT	TION IMPROVEM	ENTS ONLY	NOX (LBS/D			DAY): 0.01
						Project History:			
-	ct Cost Information:	Cost of	i I I		Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$1,500,000 \$1,000,000	Approved Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,050,000	\$7,050,000	1	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Eng			7:	\$4,640,000	\$0	\$0 \$	1,160,000	\$0	\$5,800,000
Contingencies: ndirects:	\$391,550 \$288,305								
	\$288,305								
Bond Financing: Fotal Project Co									
•									
			1						

\$0

\$7,050,000

\$0

LIMITS FROM: 1 LIMITS TO: 0 TIP 1 DESCRIPTION: 1 REMARKS: 0	HORNE STREET FRO CAMP BOWIE BLVD. WIDEN FROM 2 TO 3 MPROVEMENTS, AN CMAQ FUNDS ARE F MPROVEMENTS ON	I LANES WITH ID TRAFFIC SI		DESTRIAN/SIDEW TS		MTP REFER	07/2022 CT ID: ATEGORY: ENCE: BP SD AY): 2.56	14054 5,7,OTHER - Cat '2-002, NRSA1-FT '2-004, TSMO2-00 VOC (LBS/I	W-76, SD2-001, 02
TIP DESCRIPTION: I REMARKS: (T Otal Project (Preliminary Enginee	WIDEN FROM 2 TO 3 MPROVEMENTS, AN CMAQ FUNDS ARE F MPROVEMENTS ON	ID TRAFFIC SI	GNAL IMPROVEMEN	TS		FUNDING C/ MTP REFER	ATEGORY: ENCE: BP SD AY): 2.56	5,7,OTHER - Cat 2-002, NRSA1-FT 2-004, TSMO2-00	W-76, SD2-001
Total Project (Preliminary Enginee	MPROVEMENTS ON		LANES, PEDESTRIAN	I/SIDEWALK AND 1	TRAFFIC SIGNA			VOC (LBS/E	DAY): 2.93
Preliminary Enginee						,			
Preliminary Enginee						Project History:	CREDITS (C LIEU OF LO	RANSPORTATION CAT 3-TDC [MPO]) ICAL MATCH AND ID IN FUNDING TO NDLE TDC	UTILIZED IN ARE NOT
, ,		Cost of		A	uthorized Fur	iding by Category	//Share:		
Right Of Way:	•	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$916,908 \$7,339,189		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$1,467,838
Construction Engine	-		5:	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,63
Contingencies: ndirects:	\$390,176 \$191,205		7:	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,55
Bond Financing:	\$0		 						
LIMITS FROM: E	BROADWAY AVE FR SH 26				\$0 OM CITY	\$0 HALTOM C REV DATE: MPO PROJE	07/2022 CT ID:	\$0 14082	\$7,339,189 \$3,971,942
	SIGNAL IMPROVEME		/ 2 TO 3 LANES WITH	INTERSECTION,	SIDEWALK ANI	MTP REFER	ENCE: BP	5,7,OTHER - Cat 2-002, TSMO2-00 RSA1-FTW-97	, ,
REMARKS: 0	CMAQ FOR INTERSE	CTION, SIDEV	VALK, AND SIGNAL I	MPROVEMENTS O	NLY	NOX (LBS/D	AY): 0.13	VOC (LBS/I	DAY): 0.13
						Project History:	DEVELOPMI UTILIZED I	ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU	t 3-tdc [mpo]) Al match and
-	Cost Information:	Cost of		A	uthorized Fur	iding by Category	//Share:	Local	Funding
Preliminary Enginee Right Of Way:	\$1,344,080	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Engine	\$3,971,942	\$3,971,942	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$794,388
Construction Engine	eering: \$250,774 \$249,835		5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
ndirects:	\$122,432		7:	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
Bond Financing:	\$0								
Total Project Cost:	\$6,598,253								
			Funding by Share:	\$3,971,942	\$0	\$0	\$0	\$0	\$3,971,942

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

					/ORTH DISTRICT I Y 2026 (SEPT - Al					
DISTRICT	COUNTY	(CSJ	HWY PHA	SE C	ТҮ	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROSED/ PEDEST	SITY DRIVE F ALE BRIDGE TRIAN IMPRO			/IDENED SIDEWA	WORTH LKS,	MTP REFE	: 07/2022 JECT ID: CATEGORY:	14055 5,OTHER - Cat 3 P2-002, TSMO2-00 VOC (LBS/I	1, TSMO2-002
							Project Histor	CREDITS (LIEU OF A CALCULAT	TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH AN ED IN FUNDING TO INDLE TDCS	UTILIZED IN D ARE NOT
Total Projec			Cost of	i I	A	uthorized Fu	unding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering:	\$1,014,195 \$250,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$7,453,887		OTHER - Cat 3 -	\$0	\$0	\$1,490,777	\$0	\$0	\$1,490,777
Construction Eng	jineering:	\$637,925		TDC (MPO): 5:	\$7,453,887	\$0	\$0	\$0	\$0	¢7 /62 007
Contingencies:		\$141,979		э.	\$7,453,887	Ф О	20	Ф О	2 0	\$7,453,887
Indirects:		\$209,987								
Bond Financing: Total Project Co	ost:	\$0 \$9,707,973								
				Funding by Share:	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
FORT WORTH LIMITS FROM:	TARRAN		02-90-221 VA	A C AMEY AVENUE FROM		WORTH	FORT WO REV DATE			\$800,000
LIMITS FROM: LIMITS TO:		EDGEWOOD	,	AWET AVENUE FROM		AVENUE	MPO PRO		21091	
TIP				A CONTEXT SENSITI	VE ROADWAY, ING	CLUDING		CATEGORY:		
DESCRIPTION:		LKS AND LIG					MTP REFE	RENCE: BI	P2-002, NRSA1-FT	W-101
REMARKS:										
							Project Histor	y: RELATED 1	TO TIP 21033/CSJ	0902-90-223
Total Projec	t Cost In	formation:	Cost of		A	uthorized Fu	unding by Catego	ory/Share:		F unding
Preliminary Engir	neering:	\$100,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$800,000		7:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Eng	ineering:	\$54,810	. ,							
Contingencies:		\$28,340								
Indirects:		\$19,672								
Bond Financing:		\$0		1						
Total Project Co	ost:	\$1,002,822								
				Funding by Share:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
				Funding by Share.	\$040,000	ΨŪ	4 0	\$100,000	ψŪ	\$000,000
FORT WORTH	TARRAN		02-90-222 VA			WORTH	FORT WO			\$650,000
LIMITS FROM: LIMITS TO:		MERE STRE		LLER AVENUE FROM	IEAST ROSEDALE	SIREEI	REV DATE MPO PRO		21090	
TIP				A CONTEXT SENSITI	VE ROADWAY, ING	CLUDING		CATEGORY:		
DESCRIPTION:	SIDEWA	LKS AND LIG	GHTING				MTP REFE	RENCE: BI	P2-002, NRSA1-FT	W-91
REMARKS:										
							Project Histor	y: RELATED 1	TO TIP 21033/CSJ	0902-90-223
Total Projec			Cost of		A	uthorized Fu	unding by Catego	ory/Share:		Funding
Preliminary Engir Right Of Way:	neering:	\$100,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:		\$650,000		7:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Eng	jineering:	\$67,458		1				·		
Contingencies:	-	\$34,880								
Indirects:		\$24,211		1						
Bond Financing:		\$0		1						
Total Project Co	ost:	\$876,549		1						
				•						

\$0 **\$650,000**

\$520,000

\$0

\$0

\$130,000

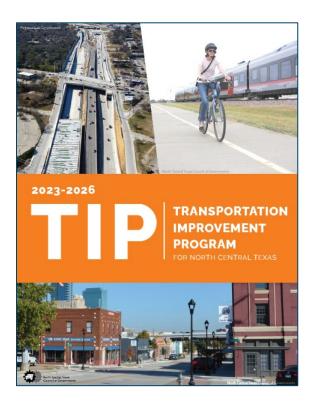
DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS

			ASE	CITY	PROJECT SP	JIGON		YOE COST		
WEST OF CR 1170	18-01-013 FI JS 81/287 AT F		R D	ECATUR	TXDOT-FORT REV DATE: MPO PROJ	07/2022	13004.1	\$6,500,000		
						FUNDING CATEGORY: SW ROW MTP REFERENCE: NRSA1-FTW-65, TSMO2-001				
					Project History	TO TIP 130 13004.3/CS	04.2/CSJ 0013-07- SJ 0013-09-012; R	-083 AND		
Cost Information:	Cost of			Authorized Fu	Inding by Catego	ry/Share:				
Q . , ,	Approved					•		Funding By Category		
		SW ROW.						\$6,500,000		
. , ,	<i>\</i> \\\\\\\\\\\\\		<i>Q</i> 0 ,200,000	\$1,000,000	ψŬ	ΨŬ	ψŬ	\$0,000,000		
\$459,371										
\$0										
t: \$26,801,062										
		Funding by Share:	\$5,200,000	\$1,300,000	\$0	\$0	\$0	\$6,500,000		
FY 2026 Total YOE Cost of Approved Phases:							ved Phases:	\$339,176,533		
FY 2026 Total Authorized Funding by Share:								\$339,176,533		
	INTERSECTION OF U REALIGNMENT OF F REALIGNED INTERS Cost Information: eering: \$4,600,000 \$13,300,000 \$13,300,000 heering: \$1,279,904 \$661,787 \$459,371 \$0	Cost Information: Cost of 8:4,600,000 \$6,500,000 \$13,3300,000 \$6,500,000 \$661,787 \$459,371 \$0 \$0	INTERSECTION OF US 81/287 AT FM 1810 REALIGNMENT OF FM 1810 AND GRADE SEPARATION REALIGNED INTERSECTION AT US 81/287 & BU 81D Cost of Approved \$6,500,000 Phases: \$13,300,000 \$6,500,000 \$13,300,000 \$6,500,000 \$13,300,000 \$6,500,000 \$13,300,000 \$6,500,000 SW ROW: \$00 \$12,279,904 \$661,787 \$4459,371 \$0 \$12 \$26,801,062	INTERSECTION OF US 81/287 AT FM 1810 REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING REALIGNED INTERSECTION AT US 81/287 & BU 81D Cost Information: Cost of Approved \$6,500,000 Phases: \$13,300,000 \$6,500,000 Sw ROW: \$5,200,000 heering: \$1,279,904 \$661,787 \$459,371 \$0 t: \$26,801,062	INTERSECTION OF US 81/287 AT FM 1810 REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D Cost Information: Cost of Approved Phases: \$6,500,000 Phases: \$113,300,000 \$6,500,000 \$661,787 \$4459,371 \$0 \$0 t: \$26,801,062 Funding by Share: \$5,200,000 \$1,300,000	INTERSECTION OF US 81/287 AT FM 1810 MPO PROJ REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D MTP REFER Cost Information: Cost of Approved \$6,500,000 Phases: \$4,600,000 Phases: \$6,500,000 \$6,500,000 \$6,500,000 \$0 Teering: \$1,279,904 \$6,500,000 \$6,500,000 \$0 Neering: \$1,279,904 \$6,61,787 \$459,371 \$459,371 \$459,371 \$459,371 \$0 t: \$26,801,062 Funding by Share: \$5,200,000 \$1,300,000 \$0 FY 2026 Total YOE C	INTERSECTION OF US 81/287 AT FM 1810 REALIGNENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D Project History: REGIONAL TO TIP 130 13004.3/CS ROW AND T Cost of sering: \$4,600,000 \$4,6500,000 \$4,6500,000 \$6,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	INTERSECTION OF US 81/287 AT FM 1810 REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D Project History: REGIONAL 10-YEAR PLAN PR TO TIP 13004.2/CSJ 0013-07- 13004.3/CSJ 0013-07- 13004.2/CSJ 0014-		

FY 2026 Total Authorized Funding by Category: \$339,176,533

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



	DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)								PAGE: 1	
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY		PROJECT SPONSOR		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS ON BELT LINE F SUNRISE RD RECONSTRUCT ROADWAY SEC		E ASPHALT S	E LANCASTER		DALLAS CO REV DATE: 07/2022 MPO PROJECT ID: 21011 DIVIDED FUNDING CATEGORY: 3LC MTP REFERENCE: RSA1-2.665.375, TS			\$250,000	
REMARKS:	LOCAL CONTRI	BUTION PAID BY	DALLAS COUI	NTY						
				Project History:						
•	t Cost Informat	00310			Αι	thorized Fund	ling by Category/Share:			Funding
Preliminary Engin Right Of Way: Construction:	neering: \$250 \$3,850 \$14,300	000 Phases	-		Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$250,000	By Category \$250,000
Construction Eng	ineering:	\$0								
Contingencies:		\$0								
Indirects:		\$0								
Bond Financing:	• • • • • • • •	\$0								
Total Project Co	st: \$18,400	,000								
			Funding by	/ Share:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
	54440		-				B 4 1 4			
						E: 07/2022		\$500,000		
REMARKS:		BUTION PAID BY					WIF KEF	ERENCE. INF	3A I-DAL-330	
						İ	Project Histo		23 IS ENV; REMAII	NING ENG
Total Projec	t Cost Informat	ion: Oracia				·		FUNDING I		
Preliminary Engin							ding by Categ	•	Local	Funding
Right Of Way:	\$8,700		i i		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$29,600		3LC:		\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Eng	ineering:	\$0								
Contingencies: Indirects:		\$0 \$0								
Bond Financing:		\$0								
Total Project Co	st: \$41,000									
			Funding by	/ Share:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
DALLAS LIMITS FROM: LIMITS TO:	COLLIN ON COLLIN CO US 75	0000-18-115 JNTY OUTER LO					REV DAT	COLLIN CO REV DATE: 07/2022 MPO PROJECT ID: 84160		
TIP DESCRIPTION:	CONSTRUCT 0	TO 2 LANE CON	ANE CONTINUOUS FRONTAGE ROAD (PHASE 1) FUNDING CATEGORY: 3LC MTP REFERENCE: FT1-110.25.1							
REMARKS:	LOCAL CONTRI	BUTION PAID BY	COLLIN COUN	ITY		1	Drainat Histor			
Total Projec	t Cost Informat	 F	Project History: Authorized Funding by Category/Share:							
Preliminary Engin		000 Approve	ed i					-	Local	Funding
Right Of Way:	\$25,500				Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$50,000 ineering: \$1,750		UU SLU:		\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Contingencies:	\$750 \$1,750									
Indirects:	φ130	\$0								
Bond Financing:		\$0								
Total Project Co	st: \$80,300	000								
			Funding	(Sharo)	¢0	<u>ቀ</u> ሳ	¢0.	ቀሳ	\$50,000,000	\$50.000.000
			Funding by	Jilare:	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000

			FY 2023-2026 TRAN DAL	LAS-FORT WO SPORTATION II LAS DISTRICT FY 2023 (SEPT	MPROVEMENT PRC PROJECTS	OGRAM			PAGE: 2
DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EAST OF HENSLE GREAT SOUTHWE INSTALLATION OF TRAFFIC MANAGE	Y ST PKWY 4 NEW CCTV C MENT BY VIEW	H 180 (AMERAS AND 5 NEW ING TRAFFIC CONDI FEEDBACK TO MOTO	/ DMS ALONG S	V AND ADJUSTING	MTP REF	E: 07/2022 DJECT ID: CATEGORY: ERENCE: T	SMO2-006, TSMO2 02	
					;	Project Histor			
Total Proiec	t Cost Information	1: Cost of			Authorized Fund	<u>_</u>	·		
Preliminary Engin	eering: \$50,00	0 Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$ \$500,00		5:	\$400,000	\$100,000	Regional \$0	Local \$0	\$0	\$500,000
Construction Eng				φ 4 00,000	\$100,000	ψυ	ψυ	φυ	ψ300,000
Contingencies:	\$76,75								
Indirects:	\$16,72								
Bond Financing:	\$	0							
Total Project Co	st: \$669,31	4							
			Funding by Share:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
DALLAS	ROCKWALL	0009-04-072 S	Н 66 (C	ROWLETT	TXDOT-D			\$1,567,941
LIMITS FROM:	DALROCK	0009-04-072 3			ROWLETT	REV DATI			\$1,567,941
LIMITS TO:	EAST OF DALROC	К				MPO PRC	JECT ID:	14007.2	
TIP			ROVEMENTS INCLUE	DING LEFT AND	RIGHT TURN LANE		CATEGORY:	,	
DESCRIPTION:	AND STORAGE BA							SMO2-001	
REMARKS:	LOCAL CONTRIBU		CITY OF ROWLETT AN		COUNTY	NOX (LBS	S/DAY): 0.19	VOC (LBS/D	AT): 0.10
					i	Project Histor	y:		
•	t Cost Information	000101			Authorized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$76,82 \$465,94			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,567,94		3LC:	\$0	\$0	\$0	\$0	\$26,941	\$26,941
Construction Eng	ineering: \$98,48	2	5:	\$1,232,800	\$308,200	\$0	\$0	\$0	\$1,541,000
Contingencies:	\$124,18	1							
Indirects:	\$49,07								
Bond Financing:		0							
Total Project Co	st: \$2,382,44	4							
			Funding by Share:	\$1,232,800	\$308,200	\$0	\$0	\$26,941	\$1,567,941
DALLAS	DALLAS	0009-11-248 I⊦	130 E	,R	DALLAS	TXDOT-D	ALLAS		\$3,466,000
LIMITS FROM:	AT BASS PRO DRI	VE		,		REV DATI	E: 07/2022		
LIMITS TO:	DECONOTRUCT					MPO PRO		55253	
TIP DESCRIPTION:	RECONSTRUCT IN	TERCHANGE				FUNDING MTP REF		SW PE,SW ROW	
REMARKS:							ERENCE. II	11-20.190.1	
						Project Histor	·v·		
Total Proiec	t Cost Information	1: Cost of							
Preliminary Engin		0 Approved			Authorized Fund		-	Local	Funding
Right Of Way:	\$1,800,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$37,569,05		SW PE: SW ROW:	\$0 \$1,620,000	\$1,666,000 \$180,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,666,000 \$1,800,000
Construction Eng	-			ψ1,020,000	φ100,000	ΨΟ	ψŪ	ψυ	ψ1,000,000
Contingencies: Indirects:	\$3,809,01 \$1,199,96								
Bond Financing:		0							
Total Project Co	st: \$48,452,23	2							
			Funding by Shares	\$1 620 000	\$1.846.000	¢∩	¢∩	ድ <u>ሶ</u>	\$3 466 000
			Funding by Share:	\$1,620,000	\$1,846,000	\$0	\$0	\$0	\$3,466,000

			FY 2023-2026 TRAN DAL	LAS DISTRICT I FY 2023 (SEPT	MPROVEMENT PR PROJECTS - AUG)				PAGE: 3
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 IH 45 FERGUSON RD RECONSTRUCT ANI			,	IESQUITE		07/2022 ECT ID:	13043.3 SW PE,SW ROW Г1-28.60.3	\$19,271,495
						Project History		10 YEAR PLAN PRC 043.1/CSJ 0009-11-	
-	ct Cost Information:	Cost of			Authorized Fur	nding by Catego	ry/Share:		Funding
Preliminary Engin Right Of Way:	neering: \$3,271,495 \$16,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$67,373,197	\$19,271,495	SW PE:	\$0	\$3,271,495	\$0	\$0	\$0	\$3,271,495
Construction Eng	gineering: \$4,209,141		SW ROW:	\$14,400,000	\$1,600,000	\$0	\$0	\$0	\$16,000,000
Contingencies: Indirects:	\$4,210,825 \$2,075,937								
Bond Financing:	\$0								
Total Project Co	ost: \$97,140,595								
			Funding by Share:	\$14,400,000	\$4,871,495	\$0	\$0	\$0	\$19,271,495
DALLAS	DALLAS 00	09-11-252 IH	I30 ⊑	.,R	VARIOUS	TXDOT-DA	LLAS		\$83,439,846
LIMITS FROM:	IH 45	09-11-232 111	150 L	.,1	VARIOUS	REV DATE:	-		403,439,040
LIMITS TO:	FERGUSON RD					MPO PROJ		13043.1	
TIP DESCRIPTION:	RECONSTRUCT ANI RECONSTRUCT 4/6							SW PE,SW ROW	
REMARKS:	RECONSTRUCT 4/0	Discontinuoc	000 10 2/0 Discont	NOCOS I ROM		MTP REFE	RENCE: F	Г1-28.60.3	
						Due is at History		10-YEAR PLAN PRC	
Total Projec	ct Cost Information:	0							
Preliminary Engli		Cost of Approved				nding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$32,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$937,398,665	\$83,439,846	SW PE: SW ROW:	\$0 \$28,800,000	\$51,439,846 \$3,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$51,439,846 \$32,000,000
	gineering: \$58,563,982		500 NOW.	\$20,000,000	\$3,200,000	φU	ΦΟ	φυ	φ32,000,000
Contingencies: Indirects:	\$58,587,417 \$28,883,596								
Bond Financing:	\$0								
	ost: \$1,166,873,506								
-									
			Funding by Share:	\$28,800,000	\$54,639,846	\$0	\$0	\$0	\$83,439,846
DALLAS	DALLAS 00	09-11-259 IH	30	E	VARIOUS	TXDOT-DA	LLAS		\$4,000,000
LIMITS FROM:	IH 635					REV DATE:			
LIMITS TO:	BASS PRO DRIVE (II	,				MPO PROJ		13043.2	
TIP DESCRIPTION:	OPERATIONAL IMPR	OVEMENTS A	ND BOTTLENECK R	EMOVAL		MTP REFE	CATEGORY: RENCE: TS	SWPE SMO2-003	
REMARKS:									
						Project History	RELATED 1	TO TIP 13043/CSJ 0	009-11-129
•	ct Cost Information:	Cost of	1		Authorized Fur	nding by Catego	ry/Share:		Funding
Preliminary Engli Right Of Way:	neering: \$4,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$158,406,986	\$4,000,000	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction Eng	gineering: \$9,896,476								
Contingencies: Indirects:	\$9,900,437 \$4,880,915								
	\$4,880,915								
Bond Financing: Total Project Co	· ·								
	\$101,004,014								
			Funding by Share:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
				φo	. ,,	÷-	÷s	+ 2	÷ :,= • • ,• • • •

			FY 2023-2026 TRANS DALL	AS-FORT WOR PORTATION IN AS DISTRICT F Y 2023 (SEPT -	IPROVEMENT PRO PROJECTS	OGRAM			PAGE: 4
DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALROCK RD (DALL SH 205 ADD SHOULDER; RC	CNST & WDN 6 ANES TO 4/6 C	GP LN TO 8 GP LN; R ONTINUOUS FRONTA	CNST 4/6 DISC	IES; RAMP	MTP REFE	: 07/2022 IECT ID: CATEGORY: RENCE: FT		\$93,302,686
Total Projec	t Cost Information:	Cost of	r		Authorized Fund				
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$15,000,000 \$93,302,686	Approved Phases: \$93,302,686	2M: 12:	Federal \$44,162,149 \$30,480,000	State \$11,040,537 \$7,620,000	Regional \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$55,202,686 \$38,100,000
Bond Financing: Total Project Co	\$2,456,678 \$0	-							
			Funding by Share:	\$74,642,149	\$18,660,537	\$0	\$0	\$0	\$93,302,686
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 205 WEST OF FM 2642 (I RECONSTRUCT & W CONTINUOUS FROM INTERCHANGES; RA	HUNT COUNTY /IDEN 4 TO 6 M ITAGE ROADS AMP MODIFICA	30 C ' LINE) IAIN LANES; RECONS ; CONSTRUCT NEW & TIONS; PEDESTRIAN EPARATIONS AND PE	TRUCT & WIDE RECONSTRUG	CT EXISTING TS	MTP REFE	: 07/2022 IECT ID: CATEGORY:	1-28.90.2, MO3-1,	\$304,603,781 BP2-002 PAY): 346.89
					H	Project History	: REGIONAL	10-YEAR PLAN PRO	DJECT
Preliminary Engin Right Of Way: Construction:	t Cost Information: heering: \$15,000,000 \$50,000,000 \$304,603,781 ineering: \$17,636,404 \$21,620,563 \$8,698,227 \$0	Cost of Approved Phases: \$304,603,781	5:	Federal \$61,426,716 \$40,000,000 \$142,256,309	Authorized Func State \$15,356,679 \$10,000,000 \$35,564,077	ling by Catego Regional \$0 \$0 \$0	ry/Share: Local \$0 \$0 \$0	Local Contribution \$0 \$0 \$0	Funding By Category \$76,783,395 \$50,000,000 \$177,820,386
Total Project Co	st: \$417,558,975			* 0.40.000.005	000 000 750		•	* 2	
			Funding by Share:		\$60,920,756	\$0	\$0	\$0	\$304,603,781
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALROCK EAST OF HORIZON	4/6 LANE FRO	30 C INTAGE ROADS; RECO		OCKWALL DRIZON RD	TXDOT-DA REV DATE MPO PROJ FUNDING (MTP REFE	: 07/2022 IECT ID: CATEGORY:	55195 12,4 1-28.90.1	\$178,424,272
					i	Project History	: REGIONAL	10-YEAR PLAN PR	DJECT
•	t Cost Information:	Cost of			Authorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	neering: \$10,400,000 \$42,800,000 \$178,424,272	Approved Phases: \$178,424,272	4:	Federal \$25,600,000	State \$6,400,000	Regional \$0	Local \$0	Contribution	By Category \$32,000,000
Construction Eng Contingencies: Indirects:	ineering: \$7,122,181 \$11,012,901 \$5,309,595	_ · · · · · - _ _		\$117,139,418	\$29,284,854	\$0	\$0	\$0	\$146,424,272
Bond Financing: Total Project Co	\$0 st: \$255,068,949								

 Funding by Share:
 \$142,739,418
 \$35,684,854
 \$0
 \$0
 \$0
 \$178,424,272

PAGE: 5

			FY 2023-2026 TRAN DAL	SPORTATION I LAS DISTRICT		OGRAM			
DISTRICT	COUNTY	CSJ		FY 2023 (SEPT ASE	- AUG) CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 121 NORTH OF COLLIN	I COUNTY OUTE		C VAY TO FOUR I	MELISSA _ANE URBAN	FUNDING	E: 07/2022 DJECT ID: CATEGORY:	13055 4 SA1-1.680.210	\$31,699,658
REMARKS:									
						Project Histo	ry: REGIONAL	10-YEAR PLAN PRO	DJECT
Total Project	t Cost Information	0031.01			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$() Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$31,699,658		4:	\$25,359,726	\$6,339,932	\$0	\$0	\$0	\$31,699,658
Construction Eng Contingencies: Indirects:	ineering: \$1,886,412 \$1,879,353 \$920,976	3							
Bond Financing:	\$								
Total Project Co	st: \$37,942,530)							
			Funding by Share:	\$25,359,726	\$6,339,932	\$0	\$0	\$0	\$31,699,658
DALLAS	COLLIN)047-05-054 SI			MCKINNEY	TXDOT-L			\$14,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	POWER HOUSE ST SOUTH OF CR 275	TREET				REV DAT MPO PRO FUNDING	E: 07/2022 DJECT ID: CATEGORY:	13026 SW ROW SA1-1.680.225	\$14,000,000
REMARKS:									
						Project Histo		10-YEAR PLAN PRO 26.2/CSJ 0047-04-	
Total Project	t Cost Information	0001.01			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$14,000,000) Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$56,499,316 ineering: \$3,567,156		SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Contingencies:	\$3,553,807								
Indirects:	\$1,741,541								
Bond Financing: Total Project Co	\$(st: \$83,661,820	_							
	St. \$05,001,020	,							
			Funding by Share:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
DALLAS		047-05-057 Sł	H5 E	,R I	MCKINNEY	TXDOT-E	-		\$18,000,000
LIMITS FROM: LIMITS TO:	SS 399 POWER HOUSE ST	TREET				REV DAT MPO PRO	E: 07/2022 DJECT ID:	13073	
TIP DESCRIPTION:	RECONSTRUCT AN ROADWAY	ND WIDEN 2/4 L	ANE UNDIVIDED ROA	ADWAY TO 4/6	LANE DIVIDED URE		ERENCE: RS	SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300	A1-1.680.275,
REMARKS:									
Total Proiec	t Cost Information	: Cost of			Authorized Fun	·	<u> </u>	. 10-YEAR PLAN PR	
Preliminary Engir	neering: \$3,600,000) Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$14,400,000 \$86,750,627		SW PE:	Federal \$0	\$3,600,000	\$0	Local \$0	\$0	\$3,600,000
Construction Eng	ineering: \$4,527,137		SW ROW:	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
Contingencies: Indirects:	\$4,510,196 \$2,210,219								
Bond Financing:	\$2,210,213								
Total Project Co	st: \$115,998,179	•							
				044 505 51	AF 0 10 - - -	<u>.</u>	.	A-	ALO 200
			Funding by Share:	\$11,520,000	\$5,040,000	\$0	\$1,440,000	\$0	\$18,000,000

			FY 2023-2026 TRA DA	ALLAS DISTRICT I FY 2023 (SEPT	MPROVEMENT PRO PROJECTS - AUG)				PAGE: 6
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 00 SH 5/SPUR 399 SPUR 399 EXTENSIO RECONSTRUCT AND FREEWAY) AND CO	D WIDEN 4 LA	NE ARTERIAL TO 6	LANE ARTERIAL	ICKINNEY (ULTIMATE 8 LANE		E: 07/2022 DJECT ID: CATEGORY:	13072 SW PE,SW ROW 1-4.15.1, RSA1-1.	\$7,590,000 680.315
						Project Histo	ry: REGIONAL	10-YEAR PLAN PR	OJECT
Total Project	t Cost Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engin	O , ,	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,600,000 \$21,952,000	\$7,590,000	SW PE:	\$0	\$990,000	\$0	\$0	\$0	\$990,000
Construction Engi		÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
Contingencies:	\$1,254,400								
Indirects:	\$604,778		ļ						
Bond Financing:	\$0	_							
Total Project Cos	st: \$32,212,414								
DALLAS	COLLIN 00)47-05-059 SI	Funding by Share		\$1,650,000 ICKINNEY	\$0 MCKIN	\$660,000	\$0	\$7,590,000 \$1,600,000
LIMITS FROM: LIMITS TO:	LOUISIANA STREET VIRGINIA STREET					REV DAT MPO PRO	E: 07/2022 DJECT ID:	21086	
TIP DESCRIPTION:	CONCEPTUAL ENGI NEIGHBORHOODS I				NECT ADJACENT			7,OTHER - Cat 3 - 3-011, SD3-001, S 3	()
REMARKS:									
						Project Histo	DEVELOPM OF A LOCA	TRANSPORTATIO ENT CREDITS UTIL L MATCH AND ARE D IN FUNDING TO	ized in lieu Not
Total Project	t Cost Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:	l e est	-
Preliminary Engin	eering: \$1,600,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$0		OTHER - Cat 3 -	\$0	\$0	\$320,000	\$0	\$0	\$320,000
Construction Engi	neering: \$0		TDC (MPO): 7:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Contingencies: Indirects:	\$0 \$0			φ1,000,000	ψυ	ψΟ	ψυ	ψΟ	ψ1,000,000
Bond Financing:	\$0								
Total Project Co	st: \$1,600,000								
			Funding by Share	e: \$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
			i ununig by sildle	φ1,000,000	φυ	φυ	φυ	φυ	φ1,000,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
EV 2022 (SEPT AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2023 (SEPT · SE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS COUNTY L BETHANY DRIVE		75 C		VARIOUS	TXDOT-DAL REV DATE: MPO PROJE FUNDING C/ MTP REFER	07/2022 CT ID: ATEGORY: ENCE: FT	30006 7 1-23.50.1, FT1-23 .40.4, FT1-23.40.5	
						Project History:	13044/CSJ 0047-06-16 SUPPLEMEI FOR THE T	O TIP 30005/CSJ (0047-06-161, ANE 03; PART OF EASTI VTAL PROJECT CO XDOT CONGESTIC APPROVED BY THE	TIP 30007/CSJ ERN SUBREGION MMITMENTS N RELIEF
-	Cost Information				Authorized Fu	unding by Category	//Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,500,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$27,000,000		7:	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Construction Engi	neering: \$997,937	7							
Contingencies: Indirects:	\$1,105,193 \$379,294								
Bond Financing:	\$0)							
Fotal Project Cos			Funding by Share:	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN C BETHANY DRIVE SH 121 ADD TECHNOLOG	0047-06-163 US Y LANES	375 C		ALLEN	TXDOT-DAL REV DATE: MPO PROJE FUNDING C/	07/2022 CT ID: ATEGORY:		\$13,500,000
REMARKS:						MTP REFER	ENCE: FT	1-2.40.1, FT1-23.4	402
						MTP REFER	ENCE: FT	1-2.40.1, F11-23.4	102
						MTP REFER	RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T		0047-07-232, TIF TIP 30006/CSJ ERN SUBREGION MMITMENTS N RELIEF
-	Cost Information				Authorized Fu		RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016	O TIP 30005/CSJ (0047-06-161, AND 58; PART OF EASTI VITAL PROJECT CO XDOT CONGESTIC APPROVED BY THE	0047-07-232, TIF TIP 30006/CSJ ERN SUBREGIOCSJ ERN SUBREGIOS MMITMENTS N RELIEF ERTC JANUARY
Preliminary Engine	eering: \$500,000	Approved		Federal	Authorized Fu	Project History:	RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016	O TIP 30005/CSJ (0047-06-161, AND 8; PART OF EASTI NTAL PROJECT CO XDOT CONGESTIC	0047-07-232, TIF TIP 30006/CSJ ERN SUBREGION MMITMENTS N RELIEF
Preliminary Engine Right Of Way:	eering: \$500,000) Approved) Phases:	7:	Federal \$10,800,000		Project History:	RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016	O TIP 30005/CSJ (0047-06-161, ANE 8; PART OF EASTI VTAL PROJECT CO XDOT CONGESTIC APPROVED BY THE Local	0047-07-232, TIF TIP 30006/CSJ ERN SUBREGION MMITMENTS N RELIEF RTC JANUARY Funding
Preliminary Engine Right Of Way: Construction:	eering: \$500,000 \$0 \$13,500,000	Approved Phases: \$13,500,000	7:		State	Project History: unding by Category Regional	RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 //Share: Local	O TIP 30005/CSJ (0047-06-161, AND 58; PART OF EASTI VITAL PROJECT CO XDOT CONGESTIC APPROVED BY THE Local Contribution	0047-07-232, TIF TIP 30006/CSJ ERN SUBREGIOS MMITMENTS N RELIEF E RTC JANUARY Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$500,000 \$0 \$13,500,000 neering: \$566,065 \$626,905	Approved Phases: \$13,500,000	7:		State	Project History: unding by Category Regional	RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 //Share: Local	O TIP 30005/CSJ (0047-06-161, AND 58; PART OF EASTI VITAL PROJECT CO XDOT CONGESTIC APPROVED BY THE Local Contribution	0047-07-232, TIF TIP 30006/CSJ ERN SUBREGIOS MMITMENTS N RELIEF E RTC JANUARY Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$500,000 \$(\$13,500,000 neering: \$566,065 \$626,905 \$215,145	Approved Phases: \$13,500,000	7:		State	Project History: unding by Category Regional	RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 //Share: Local	O TIP 30005/CSJ (0047-06-161, AND 58; PART OF EASTI VITAL PROJECT CO XDOT CONGESTIC APPROVED BY THE Local Contribution	0047-07-232, TIF TIP 30006/CSJ ERN SUBREGIOS MMITMENTS N RELIEF E RTC JANUARY Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$500,000 \$(\$13,500,000 neering: \$566,065 \$626,905 \$215,145 \$(Approved Phases: \$13,500,000	7:		State	Project History: unding by Category Regional	RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 //Share: Local	O TIP 30005/CSJ (0047-06-161, AND 58; PART OF EASTI VITAL PROJECT CO XDOT CONGESTIC APPROVED BY THE Local Contribution	0047-07-232, TIF TIP 30006/CSJ ERN SUBREGIOS MMITMENTS N RELIEF E RTC JANUARY Funding By Category

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				LAS DISTRICT F					
DISTRICT	COUNTY	CSJ		FY 2023 (SEPT - ASE	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 635 COLLIN COUNTY L		S 75 I	E RIC	CHARDSON	TXDOT-DALLAS REV DATE: 07/2022 MPO PROJECT ID: 30005 FUNDING CATEGORY: SW PE MTP REFERENCE: FT1-23.50.1			\$1,000,000
						Project Histor	13044/CSJ 0047-06-10 SUPPLEME FOR THE 1	TO TIP 30006/CSJ 0 0047-06-161, AND 63; PART OF EASTE NTAL PROJECT COM XDOT CONGESTION APPROVED BY THE	TIP 30007/CSJ RN SUBREGION IMITMENTS I RELIEF
•	t Cost Information	0031.01			Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way: Construction:	neering: \$1,000,000 \$0 \$16,500,000	Phases:		Federal \$0	State \$1,000,000	Regional \$0	Local \$0	Contribution \$0	By Category \$1,000,000
Construction Eng Contingencies: Indirects:	ineering: \$981,896 \$1,087,428 \$373,198								
Bond Financing: Total Project Co	\$C)							
			Funding by Share:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	INDIAN SPRINGS R SPUR 399	OAD	H 5 E		ICKINNEY E DIVIDED URBAN	TXDOT-D REV DATI MPO PRC FUNDING MTP REFI	E: 07/2022 DJECT ID: CATEGORY:	13010 SW PE,SW ROW SA1-1.680.325	\$9,500,000
REMARKS.									
Total Decis						Project Histor	' y: REGIONAL	10-YEAR PLAN PRC	JECT
Preliminary Engin	t Cost Information heering: \$1,500,000	0031 01			Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$8,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$43,182,556 ineering: \$2,726,451	, ,	SW PE: SW ROW:	\$0 \$6,400,000	\$1,500,000 \$800,000	\$0 \$0	\$0 8800,000\$	\$0 \$0	\$1,500,000 \$8,000,000
Construction Eng Contingencies:	\$2,720,451 \$2,717,294			\$0,100,000	\$000,000	φü	<i>Q</i> CCCCCCCCCCCCC	ΨŬ	\$0,000,000
Indirects:	\$1,331,096								
Bond Financing:	\$C								
Total Project Co	st: \$59,457,397	,							
			Funding by Share:	\$6,400,000	\$2,300,000	\$0	\$800,000	\$0	\$9,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP	STACY ROAD INDIAN SPRINGS R RECONSTRUCT AN	D WIDEN 2 LA	NE UNDIVIDED TO 4		AIRVIEW		E: 07/2022 DJECT ID: CATEGORY:	55288 SW PE,SW ROW	\$10,535,000
DESCRIPTION: REMARKS:	6 LANES) AND INTE	ERSECTION IMP	ROVEMENTS			MTP REF	ERENCE: R	SA1-1.680.325	
						Project Histor	y:		
-	t Cost Information	0031 01			Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$1,935,000 \$8,600,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$37,543,885		1	\$0 \$6 880 000	\$1,935,000 \$860,000	\$0 \$0	\$0 \$860,000	\$0 \$0	\$1,935,000 \$8,600,000
Construction Eng	-		SW ROW:	\$6,880,000	\$860,000	\$0	\$860,000	\$0	\$8,600,000
Contingencies: Indirects:	\$2,346,492 \$1,156,821								
Bond Financing:	\$C)							
Total Project Co	st: \$53,927,752	2							
			Funding by Share:	\$6,880,000	\$2,795,000	\$0	\$860,000	\$0	\$10,535,000
			1						

		DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG)							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 5 US 380	/47-10-002 SS	S 399 E,R MCKINNEY WAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAG			REV DA MPO PR OADS FUNDIN	OJECT ID:	55287 SW PE,SW ROW T1-4.20.1	\$62,230,000
						Project Histo	ory:		
Total Projec	t Cost Information:	Cost of			Authorized Fu	Inding by Cate	gory/Share:		-
Preliminary Engin Right Of Way: Construction:	eering: \$11,430,000 \$50,800,000 \$227,000,000	Approved Phases: \$62,230,000		Federal \$0	State \$11,430,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$11,430,000
Construction Eng Contingencies: Indirects:	ineering: \$9,395,439 \$14,528,000 \$7,004,312		SW ROW:	\$40,640,000	\$5,080,000	\$0	\$5,080,000	\$0	\$50,800,000
Bond Financing: Total Project Co	\$0 st: \$320,157,751	-							
			Funding by Sh	are: \$40,640,000	\$16,510,000	\$0	\$5,080,000	\$0	\$62,230,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 00 SPUR 399 ALIGNME CREATE AIRPORT R REALIGNMENT OF T RTR 121-CC1	UNWAY EXTE	EY NATIONAL A NSION OPPORT	IRPORT	MCKINNEY	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	21043 3RTR121 V3-003	\$30,000,00
Preliminary Engin		Cost of Approved		Federal	Authorized Fu	Project Histo Inding by Cate Regional	US 380 WI THE RTC	OLLIN COUNTY PAR TH \$30M BEING RE Local Contribution	
Right Of Way: Construction: Construction Eng	\$0 \$30,000,000 ineering: \$0	Phases: \$30,000,000	3RTR121:	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,00
Contingencies: Indirects:	\$0 \$0								
mancoto.									
Bond Financing:	\$0								
Bond Financing:	\$0								
	\$0		Funding by Sh	are: \$0	\$0	\$30,000,000	\$0	\$0	\$30,000,00
Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 st: \$30,000,000		5 75 1 4 LANE TO 6 L	E ANE FREEWAY ANI	VARIOUS	TXDOT- REV DA MPO PR FUNDIN	DALLAS TE: 07/2022 OJECT ID: G CATEGORY:	20084	\$30,000,00 \$750,00
Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 st: \$30,000,000 NORTH OF CR 370 CR 375 (GRAYSON C RECONSTRUCT AND	COUNTY LINE) D WIDEN FROM	5 75 1 4 LANE TO 6 L	E ANE FREEWAY ANI	VARIOUS	TXDOT- REV DA MPO PR FUNDIN MTP RE	DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: F	20084 SW PE T1-23.10.1	\$750,00
Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	\$0 st: \$30,000,000 COLLIN 00 NORTH OF CR 370 CR 375 (GRAYSON (RECONSTRUCT AND EXISTING 4 LANE TO t Cost Information:	COUNTY LINE) D WIDEN FROM D 4/6 LANE FRO Cost of	5 75 1 4 LANE TO 6 L	E ANE FREEWAY ANI	VARIOUS D RECONSTRUCT	TXDOT- REV DA MPO PR FUNDIN MTP RE	DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: FT	20084 SW PE	\$750,00
Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	\$0 st: \$30,000,000 COLLIN 00 NORTH OF CR 370 CR 375 (GRAYSON (RECONSTRUCT AND EXISTING 4 LANE TO t Cost Information: teering: \$750,000 \$20,000,000	COUNTY LINE) D WIDEN FROM D 4/6 LANE FROM Cost of Approved Phases:	3 75 1 4 LANE TO 6 LA DNTAGE ROADS	E ANE FREEWAY AND 	VARIOUS D RECONSTRUCT Authorized Fu State	TXDOT- REV DA MPO PR FUNDIN MTP RE Project Histo Inding by Cate Regional	DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: FT OTY: MPO MILE GOTY/Share: Local	20084 SW PE T1-23.10.1 STONE POLICY PROJ Local Contribution	\$750,00 JECT (ROUND Funding By Categor
Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	\$0 st: \$30,000,000 COLLIN 00 NORTH OF CR 370 CR 375 (GRAYSON 0 RECONSTRUCT AND EXISTING 4 LANE TO t Cost Information: teering: \$750,000 \$20,000,000 \$55,685,784	COUNTY LINE) D WIDEN FROM D 4/6 LANE FROM Cost of Approved Phases:	5 75 1 4 LANE TO 6 L	E ANE FREEWAY AND	VARIOUS D RECONSTRUCT Authorized Fu	TXDOT- REV DA MPO PR FUNDIN MTP RE Project Histo Inding by Cate	DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: FT Dry: MPO MILES gory/Share:	20084 SW PE T1-23.10.1 STONE POLICY PROJ Local	\$750,00 JECT (ROUND Funding By Categor
Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$0 st: \$30,000,000 COLLIN 00 NORTH OF CR 370 CR 375 (GRAYSON 0 RECONSTRUCT AND EXISTING 4 LANE TO t Cost Information: teering: \$750,000 \$20,000,000 \$55,685,784	COUNTY LINE) D WIDEN FROM D 4/6 LANE FROM Cost of Approved Phases:	3 75 1 4 LANE TO 6 LA DNTAGE ROADS	E ANE FREEWAY AND 	VARIOUS D RECONSTRUCT Authorized Fu State	TXDOT- REV DA MPO PR FUNDIN MTP RE Project Histo Inding by Cate Regional	DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: FT OTY: MPO MILE GOTY/Share: Local	20084 SW PE T1-23.10.1 STONE POLICY PROJ Local Contribution	\$750,00

\$0

\$750,000

\$0

\$0

\$0

\$750,000

Funding by Share:

			FY 2023-2026		WORTH MPO ON IMPROVEMEN RICT PROJECTS	T PROGRAM			PAGE: 10
DISTRICT	COUNTY	CSJ	HWY	FY 2023 (S PHASE	EPT - AUG) CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS AT FM 1446 RECONSTRUCT MODIFICATIONS			E,R 9 4/6 LANE FRON	WAXAHACHIE TAGE ROADS ANE	RAMP FUNDING	E: 07/2022 DJECT ID: CATEGORY:	55227 SW PE,SW ROW I1-7.504.1, AO1-7.1	\$12,000,000
REMARKS.						Project Histo	rv.		
Total Projec	t Cost Informatio	on: Cost of			Authorized	Funding by Categ			
Preliminary Engin Right Of Way:	neering: \$2,000,0 \$10,000,0	Phases:		Fed	eral State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$13,066,5		SW PE: SW ROW:	\$9,000,	\$0 \$2,000,00 000 \$1,000,00		\$0 \$0	\$0 \$0	\$2,000,000 \$10,000,000
Construction Eng Contingencies:	ineering: \$820,7 \$1,034,8		SW ROW.	\$9,000,	\$1,000,00	0 \$0	φΟ	\$ 0	\$10,000,000
Indirects:	\$408,9								
Bond Financing:		\$0							
Total Project Co	st: \$27,331,1	22							
			Funding by S	hare: \$9,000	,000 \$3,000,0	00 \$0	\$0	\$0	\$12,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS AT FM 66 RECONSTRUCT MODIFICATIONS	INTERCHANGE	IH 35E INCLUDING 4 TC	E,R 9 4/6 LANE FRON	WAXAHACHIE TAGE ROADS ANE	RAMP FUNDING	E: 07/2022 DJECT ID: CATEGORY:	55228 SW PE,SW ROW I1-7.503.1, AO1-7.1	\$12,000,000
						Project Histo	ry:		
Total Projec Preliminary Engin	t Cost Information	000101	1		Authorized	Funding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$10,000,0	Phases:		Fed	eral State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$23,055,5 ineering: \$1,448,1	· · · ·	SW PE:	\$9,000,	\$0 \$2,000,00 000 \$1,000,00		\$0 \$0	\$0 \$0	\$2,000,000 \$10,000,000
Contingencies:	\$1,826,0						·	·	. , ,
Indirects:	\$721,5								
Bond Financing: Total Project Co	st: \$39,051,2	\$0 270							
			Funding by S	hare: \$9,000	,000 \$3,000,00	00 \$0	\$0	\$0	\$12,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON SH 114 IH 35W/IH 35E IN WIDEN AND REC	TERCHANGE	IH 35W ANE RURAL TO 6	E 6 LANE URBAN F	VARIOUS REEWAY	FUNDING	E: 07/2022 DJECT ID: CATEGORY:	55242 SW PE T1-5.10.2, FT1-5.10	\$20,000,000
						Project Histo		10-YEAR PLAN PRO TO TIP 55259/CSJ	
-	t Cost Informatio				Authorized	Funding by Categ			
Preliminary Engin Right Of Way: Construction:	eering: \$20,000,0 \$351,590,4 ineering: \$21,965,6	\$0 Phases: 445 \$20,000,00	:	Fec	eral State \$0 \$20,000,00	Regional	Local \$0	Local Contribution \$0	Funding By Category \$20,000,000
Contingencies: ndirects:	\$21,974,4 \$10,833,3	403 381							
Bond Financing: Total Project Co	st: \$426,363,8	\$0 342							
			Funding by S		\$0 \$20,000,00	00 \$0	\$0	\$0	\$20,000,000

			FY 2023-2026 TRAN DAL	LAS DISTRICT FY 2023 (SEPT	MPROVEMENT PF PROJECTS - AUG)				PAGE: 11
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON TARRANT COUN SH 114 RECONSTRUCT	TY LINE	35W NE RURAL TO 6 LANI		VARIOUS WAY	TXDOT-D/ REV DATE MPO PRO FUNDING MTP REFE	: 07/2022 JECT ID: CATEGORY:	55230 SW PE T1-5.20.1	\$10,000,000
						Project Histor	y: REGIONAL	. 10-YEAR PLAN PRO	DJECT
•	\$115,947,3 jineering: \$3,897,0 \$7,246,7 \$3,572,6	OO Approved \$0 Approved \$0 Phases: 20 \$10,000,000 00 8 27 \$0	SW PE:	Federal \$0	Authorized Fu State \$10,000,000	nding by Catego Regional \$0		Local Contribution \$0	Funding By Category \$10,000,000
-									
			Funding by Share:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS DALLAS/ELLIS CO SOUTH OF IH 20 UPGRADE TO FIE CCTV	OUNTY LINE	45 0		VARIOUS F OF ADDITIONAL	MTP REFE	:: 07/2022 JECT ID: CATEGORY:	SMO2-006	\$2,825,000 AY): 346.89
						Project Histor	y: RELATED	TO TIP 21048.2/CSJ	0092-14-101
Total Project Preliminary Engir Right Of Way:		003101		Federal	Authorized Fu	nding by Catego Regional		Local Contribution	Funding By Category
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$433,6 \$94,5	87 38 00 \$0	5:	\$2,260,000	\$565,000	\$0	\$0	\$0	\$2,825,000
			Funding by Share:	\$2,260,000	\$565,000	\$0	\$0	\$0	\$2,825,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS AT FM 664 CONSTRUCT INT			,R	FERRIS	TXDOT-D/ REV DATE MPO PRO. FUNDING MTP REFE	:: 07/2022 JECT ID: CATEGORY:	13029 SW PE,SW ROW I1-27.560.1	\$22,000,000
						Project Histor	v: REGIONAL	. 10-YEAR PLAN PRO	JECT
•	t Cost Information	0031 01	r 		Authorized Fu	nding by Catego		Local	Funding
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$20,000,0 \$67,134,3 jineering: \$3,398,6 \$4,285,5 \$1,693,4	00 Phases: 10 \$22,000,000 69 75 95 \$0	SW PE: SW ROW:	Federal \$0 \$16,000,000	State \$2,000,000 \$2,000,000	Regional \$0 \$0	Local \$0 \$2,000,000	Contribution \$0 \$0	By Category \$2,000,000 \$20,000,000
			Frankling I. Old	¢40.000.000	¢4,000,000	* 2	¢0.000.000	* ~	\$00.000.000
			Funding by Share:	\$16,000,000	\$4,000,000	\$0	\$2,000,000	\$0	\$22,000,000

			FY 2023-2026 TRAN	LAS DISTRICT F	MPROVEMENT PRO PROJECTS	OGRAM			PAGE: 12
DISTRICT	COUNTY	CSJ	нwy рн	FY 2023 (SEPT - ASE	AUG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS AT SH 34/ENN CONSTRUCT IMPROVEMEN	TEXAS U-TURNS, LE		.,R ID TRAFFIC SIGI	ENNIS NAL	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	14089 SW PE,SW ROW SMO2-001, TSMO2	\$2,250,000
						Project Histo	ory:		
•	t Cost Informa	000101	· · · · · · · · · · · · · · · · · · ·		Authorized Fun	ding by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	1eering: \$250 \$2,000	0,000 Approved 0,000 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,40		1	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction Eng	-	3,369	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
Contingencies: Indirects:		5,495 0,170							
Bond Financing:	ţ.	\$0							
Total Project Co	st: \$8,06	9,034							
			Funding by Share:	\$1,800,000	\$450,000	\$0	\$0	\$0	\$2,250,000
DALLAS LIMITS FROM:	DALLAS SOUTH OF IH :		1 45	C \	VARIOUS	TXDOT- REV DA	DALLAS TE: 07/2022		\$300,000
LIMITS TO:	NORTH OF IH						OJECT ID:	21048.2	
TIP		FIBER OPTIC DATA	TRANSMISSION AN	D DEPLOYMENT	OF ADDITIONAL		G CATEGORY:		
DESCRIPTION: REMARKS:	CCTV							SMO2-006	AY): 346.89
KEMAKKO.					i		3S/DAY): 2120.0		
Total Projec	t Cost Informa	tion: Cost of			Authorized Fun	Project Histo			
Preliminary Engin		5,040 Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$30	\$0 Phases: 0,000 \$300,000	5:	\$240,000	\$60,000	Regional \$0	LUCAI \$0	\$0	\$300,000
Construction Eng		5,503		¥2 10,000	<i>Q</i> OOOOOO	ψũ	\$	¢0	\$000,000
Contingencies:	\$4	6,050							
Indirects:	\$1	0,035							
Bond Financing:		\$0							
Total Project Co	st: \$55	6,628							
			Funding by Share:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
DALLAS	DALLAS	0095-02-107 U	S 80 F	,R M	IESQUITE	ΤΧΠΟΤ-	DALLAS		\$87,000,000
LIMITS FROM:	EAST OF TOW	/N EAST BLVD		,		REV DA	TE: 07/2022		<i>,</i> ,,,
LIMITS TO: TIP	EAST OF BELT						OJECT ID:	53109 SW PE,SW ROW	
DESCRIPTION:		CT AND WIDEN 4 TO OADS AND RECONS			INE CONTINUOUS			500 PE,500 ROW [1-32.10.1, FT1-32	10.2
REMARKS:								, -	
Total Drain	t Coot Informer					-		10-YEAR PLAN PRO	DJECT
Preliminary Engin	t Cost Informa	COSLO			Authorized Fun	ding by Cate	gory/Share:	Local	Funding
Right Of Way:	\$67,00	0,000 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$94,64		SW PE: SW ROW:	\$0 \$53,600,000	\$20,000,000 \$6,700,000	\$0 \$0	\$0 \$6,700,000	\$0 \$0	\$20,000,000 \$67,000,000
Construction Eng	<u> </u>			φ33,000,000	φ0, 100,000	φU	φ0,700,000	φυ	φ07,000,000
Contingencies: Indirects:	\$6,20 \$2,68								
Bond Financing:		\$0							
Total Project Co	st: \$195,99	1,719							
			Even di se la Ci	\$50.000 000	600 700 000	^	0 0 700 000	* ~	¢07 000 00-
			Funding by Share:	\$53,600,000	\$26,700,000	\$0	\$6,700,000	\$0	\$87,000,000

				FY 2023 (SEPT - AUG)		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		T AND WIDEN 4		-,	VARIOUS CT 4 LANE CONTINUOU 548 INTERCHANGE	TXDOT-DALLAS REV DATE: 07/2022 MPO PROJECT ID: 55271 S TO FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: FT1-32.10.4	\$12,500,000

						Project Histo	ory:		
•	Cost Information:	Cost of	 		Authorized Fun	ding by Cate	gory/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$10,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Engir	\$200,000,000 neering: \$12,495,000	\$12,500,000	SW ROW:	\$0 \$8,000,000	\$2,500,000 \$1,000,000	\$0 \$0	\$0 \$1,000,000	\$0 \$0	\$2,500,000 \$10,000,000
Contingencies: Indirects:	\$12,500,000 \$6,162,500								
Bond Financing:	\$0								
Total Project Cos	t: \$243,657,500		Funding by Share:	\$8,000,000	\$3,500,000	\$0	\$1,000,000	\$0	\$12,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EAST OF FM 548 SP 557 RECONSTRUCT AND	WIDEN 4 TO	S 80 E,F 6 MAIN LANES AND R UOUS FRONTAGE RO	ECONSTRUCT	ARIOUS 4 LANE	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	55270 SW PE,SW ROW 1-32.10.5	\$7,000,000

Total Project Cost Inf	formation:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
, , ,	\$1,500,000 \$5,500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
	350,000,000		SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
	\$21,866,250	• • • • • • • • • • •	SW ROW:	\$4,400,000	\$550,000	\$0	\$550,000	\$0	\$5,500,000
	\$21,875,000								
	\$10,784,375								
Bond Financing:	\$0								
	411,525,625		İ						
	,0_0,0_0								
			Funding by Share:	\$4,400,000	\$2,050,000	\$0	\$550,000	\$0	\$7,000,000
LIMITS FROM: ON US 3 LIMITS TO:	380/WEST UN		IVE AT COMMUNITY	AVE			E: 07/2022 DJECT ID:	19010	\$340,000
LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T	380/WEST UN RUCT INTERS FURN LANES	IVERSITY DR		AVE	TURN LANES ANI	REV DAT MPO PRO D FUNDINO MTP REF	E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS		\$340,000
LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C	380/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC	ECTION IMP	IVE AT COMMUNITY	AVE DING DUAL LEFT	TURN LANES ANI	REV DAT MPO PRO D FUNDING MTP REF Project Histo	TE: 07/2022 DJECT ID: CATEGORY: FERENCE: TS	3LC	\$340,000
LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf	380/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC	ECTION IMP DN PAID BY C Cost of	IVE AT COMMUNITY	AVE DING DUAL LEFT	TURN LANES ANI	REV DAT MPO PRO D FUNDING MTP REF Project Histo	TE: 07/2022 DJECT ID: CATEGORY: FERENCE: TS	3LC	\$340,000
LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering:	380/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC	ECTION IMP	IVE AT COMMUNITY	AVE DING DUAL LEFT	TURN LANES ANI	REV DAT MPO PRO D FUNDING MTP REF Project Histo	TE: 07/2022 DJECT ID: CATEGORY: FERENCE: TS	3LC SMO2-001	
LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: Right Of Way:	880/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC formation: \$250,000	ECTION IMP ECTION IMP ON PAID BY C Cost of Approved Phases:	IVE AT COMMUNITY	AVE DING DUAL LEFT	TURN LANES ANI	REV DAT MPO PRO D FUNDING MTP REF Project Histo ding by Categ	E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: Jory/Share:	3LC SMO2-001 Local	Funding
LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: Right Of Way:	880/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC formation: \$250,000 \$340,000	ECTION IMP ECTION IMP ON PAID BY C Cost of Approved Phases:	IVE AT COMMUNITY	AVE DING DUAL LEFT	TURN LANES ANI 	REV DAT MPO PRO D FUNDING MTP REF Project Histo ding by Categ Regional	E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: pory/Share: Local	3LC SMO2-001 Local Contribution	Funding By Category
LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction:	880/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC formation: \$250,000 \$340,000 \$1,200,000	ECTION IMP ECTION IMP ON PAID BY C Cost of Approved Phases:	IVE AT COMMUNITY	AVE DING DUAL LEFT	TURN LANES ANI 	REV DAT MPO PRO D FUNDING MTP REF Project Histo ding by Categ Regional	E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: pory/Share: Local	3LC SMO2-001 Local Contribution	Funding By Category
LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	880/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC formation: \$250,000 \$340,000 \$1,200,000 \$101,187	ECTION IMP ECTION IMP ON PAID BY C Cost of Approved Phases:	IVE AT COMMUNITY	AVE DING DUAL LEFT	TURN LANES ANI 	REV DAT MPO PRO D FUNDING MTP REF Project Histo ding by Categ Regional	E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: pory/Share: Local	3LC SMO2-001 Local Contribution	Funding By Category
LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	880/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC formation: \$250,000 \$340,000 \$1,200,000 \$1,200,000 \$101,187 \$52,320	ECTION IMP ECTION IMP ON PAID BY C Cost of Approved Phases:	IVE AT COMMUNITY	AVE DING DUAL LEFT	TURN LANES ANI 	REV DAT MPO PRO D FUNDING MTP REF Project Histo ding by Categ Regional	E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: pory/Share: Local	3LC SMO2-001 Local Contribution	Funding By Category

 Funding by Share:
 \$0
 \$0
 \$0
 \$340,000
 \$340,000

Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TEEL PKWY/CHAMP DENTON/COLLIN CC RECONSTRUCT ANI FRONTAGE ROADS t Cost Information: eering: \$3,000,000 \$12,000,000 \$58,646,629 neering: \$3,474,314 \$5,811,881 \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS CONSTRUCT GRAD	Cost of Approved Phases: \$15,000,000	E 6 LANE ARTEF	PHAS E,R		CITY VARIOUS T 0 TO 4/6 LANE	FUNDIN MTP RE Project Histo	DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R	55292 SW PE,SW ROW SA1-2.225.500 Local Contribution \$0 \$0	YOE COST \$15,000,000 Funding By Category \$3,000,000 \$12,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TEEL PKWY/CHAMP DENTON/COLLIN CC RECONSTRUCT ANI FRONTAGE ROADS t Cost Information: eering: \$3,000,000 \$12,000,000 \$58,646,629 neering: \$3,474,314 \$5,811,881 \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS CONSTRUCT GRAD	Cost of Approved Phases: \$15,000,000	E 6 LANE ARTEF SW PE: SW ROW:) CONSTRUC Federal \$0	T 0 TO 4/6 LANE Authorized Fund State \$3,000,000	REV DA MPO PR FUNDIN MTP RE Project Histo ling by Categoria Regional \$0	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R Dry: gory/Share: Local \$0	SW PE,SW ROW SA1-2.225.500 Local Contribution \$0	Funding By Category \$3,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	eering: \$3,000,000 \$12,000,000 \$58,646,629 neering: \$3,474,314 \$5,811,881 \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS / CONSTRUCT GRAD	Approved Phases: \$15,000,000	SW ROW:		\$0	Authorized Fund State \$3,000,000	ling by Cate Regional \$0	gory/Share: Local \$0	Contribution \$0	By Category \$3,000,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	eering: \$3,000,000 \$12,000,000 \$58,646,629 neering: \$3,474,314 \$5,811,881 \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS / CONSTRUCT GRAD	Approved Phases: \$15,000,000	SW ROW:		\$0	State \$3,000,000	Regional \$0	Local \$0	Contribution \$0	By Category \$3,000,000
Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$12,000,000 \$58,646,629 neering: \$3,474,314 \$5,811,881 \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS	Phases: \$15,000,000	SW ROW:		\$0	\$3,000,000	\$0	\$0	Contribution \$0	By Category \$3,000,000
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS CONSTRUCT GRAD		Funding by S							
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS CONSTRUCT GRAD		Funding by S							
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON BUS 287/ENNIS		Funding by S							
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON BUS 287/ENNIS			Share:	\$9,600,000	\$4,200,000	\$0	\$1,200,000	\$0	\$15,000,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	CONSTRUCT GRAD		JS 287S	E,R	.,,,	ENNIS	TXDOT-			\$5,500,000
REMARKS:	THE UPRR LINE			RSECTIO	ON OF BUS 2	87/ENNIS AVE AND		OJECT ID: G CATEGORY:	14028 3LC,SW ROW	
Total Project	LOCAL CONTRIBUTI	ION PAID BY EI	NNIS AND UNI	ON PACI	FIC	1		1:	103-002, FP3-001, F 20 	
· · · · · · · · · · · · · · · · · · ·	t Cost Information:	Cost of					Project Histo			
Preliminary Engine	eering: \$4,000,000	Approved Phases:			Federal	Authorized Fund	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,500,000 \$17,000,000	\$5,500,000	3LC:		\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Construction Engir Contingencies: Indirects:	neering: \$1,433,489 \$741,200 \$514,495		SW ROW:		\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Bond Financing: Total Project Cos	\$0 st: \$25,189,184									
			Funding by S	Share:	\$1,200,000	\$0	\$0	\$300,000	\$4,000,000	\$5,500,000
DALLAS LIMITS FROM: LIMITS TO:	AT FM 455	95-02-076 IH		С		SANGER	REV DA MPO PR	OJECT ID:	55250	\$27,745,863
TIP DESCRIPTION: REMARKS:	RECONSTRUCT ANI		6 MAINLANES	AND RE	CONSTRUCT	EXISTING 4 TO 4		G CATEGORY: FERENCE: F		
			r—			i	Project Histo	ory: REGIONAL	10-YEAR PLAN PRC	JECT
Total Project Preliminary Engine	eering: \$2,353,051	Cost of Approved				Authorized Fund	ling by Cate	gory/Share:	Local	Funding
Right Of Way:	\$10,000,000	Phases:	4.		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Engir	\$27,745,863 neering: \$2,386,918	\$27,745,863	4: 12:	:	\$706,854 \$21,489,837	\$176,713 \$5,372,459	\$0 \$0	\$0 \$0	\$0 \$0	\$883,567 \$26,862,296
Contingencies:	\$3,865,521									
Indirects:	\$1,177,222									
Bond Financing: Total Project Cos	\$0 st: \$47,528,575									
	. , ,									

 Funding by Share:
 \$22,196,691
 \$5,549,172
 \$0
 \$0

\$0

\$27,745,863

DALLAS-FORT WORTH MPO PAGE: 15 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT CS. DALLAS DENTON 0195-02-081 IH 35 R SANGER TXDOT-DALLAS \$40,000,000 LIMITS FROM: SOUTH OF BELZ ROAD REV DATE: 07/2022 COOKE COUNTY LINE LIMITS TO: MPO PROJECT ID: 55197 2 TIP RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: SW ROW DESCRIPTION: AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1 REMARKS: Project History: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$10,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$40,000,000 Construction: \$196,670,000 \$40,000,000 SW ROW: \$36,000,000 \$4,000,000 \$0 \$0 \$0 \$40.000.000 Construction Engineering: \$8,382,040 Contingencies: \$8,385,394 Indirects: \$4,133,999 \$0 Bond Financing: **Total Project Cost:** \$267,571,433 \$36.000.000 \$4 000 000 \$0 \$0 \$0 \$40.000.000 Funding by Share: DALLAS DENTON 0196-01-109 IH 35F F DENTON TXDOT-DALLAS \$3.000.000 LIMITS FROM: SOUTH OF MAYHILL ROAD REV DATE: 07/2022 LIMITS TO: SOUTH OF SL 288 MPO PROJECT ID: 25033.3 TIP RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: FT1-7.10.4, TSMO2-001, MO3-002 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,000,000 Approved Federal Regional I ocal Contribution By Category State Phases: Right Of Way: \$3,146,066 \$85,379,726 \$3,000,000 SW PE: \$0 \$3,000,000 \$0 \$0 \$0 \$3,000,000 Construction: Construction Engineering: \$5.525.371 Contingencies: \$9,557,647 Indirects: \$2 753 192 \$0 Bond Financing: **Total Project Cost:** \$109.362.002 Funding by Share: \$0 \$3,000,000 \$0 \$0 \$0 \$3,000,000 DALLAS DENTON 0196-02-131 IH 35E C HIGHLAND VILLAGE **TXDOT-DALLAS** \$3,000,000 LIMITS FROM: GARDEN RIDGE BLVD REV DATE: 07/2022 LIMITS TO: LAKE LEWISVILLE BRIDGE MPO PROJECT ID: 25068 TIP CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: MO3-001 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$100,000 Approved By Category Regional Contribution I ocal Federal State Phases: Right Of Way: \$0 \$3,000,000 \$3,000,000 7: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Construction: Construction Engineering: \$199,907 Contingencies: \$293.692 Indirects: \$75,980 \$0 Bond Financing: **Total Project Cost:** \$3,669,579 \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Funding by Share:

DALLAS-FORT WORTH MPO PAGE: 16 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. DALLAS DALLAS 0196-03-288 IH 35E Е DALLAS TXDOT-DALLAS \$538,000 LIMITS FROM: DART VICTORY STATION REV DATE: 07/2022 LIMITS TO: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT) MPO PROJECT ID: 21008 TIP CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING FUNDING CATEGORY: 3LC,SW PE DESCRIPTION: AND LANDSCAPING MTP REFERENCE: BP2-002 REMARKS LOCAL CONTRIBUTION PAID THROUGH A LOCAL /PRIVATE PARTNERSHIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$538,000 Approved By Category Federal State Regional Local Contribution Right Of Way: \$0 Phases: \$188.000 \$3 500 000 \$538.000 3I C: \$0 \$0 \$0 \$0 \$188,000 Construction: SW PE: \$0 \$350.000 \$0 \$0 \$350.000 \$0 Construction Engineering: \$292,052 Contingencies: \$65.000 Indirects: \$96.135 \$0 Bond Financing: **Total Project Cost:** \$4,491,187 \$350,000 \$188,000 \$0 \$0 \$0 Funding by Share: \$538.000 DALLAS DALLAS 0196-07-034 SS 366 R DALLAS TXDOT-DALLAS \$400 000 LIMITS FROM: WEST OF AKARD ST REV DATE: 07/2022 SAINT PAUL ST LIMITS TO: MPO PROJECT ID: 14070 TIF CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 3LC DESCRIPTION: ONI Y MTP REFERENCE: FT3-014 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS Project History: R IN FY2023 IS UTIL **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$12,240,000 Approved Contribution By Category Federal State Regional I ocal Phases: Right Of Way: \$400,000 \$46,000,000 \$400,000 3LC: \$0 \$0 \$0 \$0 \$400,000 \$400,000 Construction: Construction Engineering: \$3,260,801 Contingencies: \$5,480,964 Indirects \$1.527.678 \$0 Bond Financing: **Total Project Cost:** \$68,909,443 Funding by Share: \$0 \$0 \$0 \$0 \$400.000 \$400,000 DALLAS DALLAS 0197-02-135 US 175 E,R DALLAS **TXDOT-DALLAS** \$8,575,000 LIMITS FROM 2ND AVENUE REV DATE 07/2022 LIMITS TO: MPO PROJECT ID: SOUTH OF LAKE JUNE ROAD 21083.2 REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL MTP REFERENCE: MO3-002, BP2-002 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1.575.000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$7,000,000 \$33,550,000 \$8,575,000 SW PE: \$1.575.000 \$0 \$0 \$0 \$1.575.000 \$0 Construction: SW ROW: \$5,600,000 \$700,000 \$0 \$700,000 \$0 \$7,000,000 Construction Engineering: \$3,264,004 Contingencies: \$989.725 Indirects \$1,001,652 \$0 Bond Financing: \$47,380,381 **Total Project Cost:** \$5,600,000 \$2,275,000 \$0 \$700,000 \$0 \$8,575,000

Funding by Share:

			FY 2023-2026 TRAN DAL	LAS DISTRICT F	IPROVEMENT PF	ROGRAM			PAGE: 17
DISTRICT	COUNTY	CSJ		FY 2023 (SEPT - ASE	AUG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 03 NORTH OF IH 35E NORTH OF NORTHW CONSTRUCT INTER	OOD MOBILE	HOME PARK	,R LE	EWISVILLE	FUNDIN	TE: 07/2022 OJECT ID: G CATEGORY:	55275 SW PE,SW ROW SMO2-001	\$13,300,000
						Project Histo	ory:		
Total Project Preliminary Engli	t Cost Information: neering: \$300,000	Cost of Approved			Authorized Fu	nding by Cateo	gory/Share:	Local	Funding
Right Of Way:	\$13,000,000	Phases:		Federal \$0	State	Regional	Local \$0	Contribution	By Category
Construction: Construction Eng	\$2,858,184 sineering: \$241,010	\$13,300,000	SW PE: SW ROW:	ەر \$10,400,000	\$300,000 \$0	\$0 \$0	ەن \$2,600,000	\$0 \$0	\$300,000 \$13,000,000
Contingencies:	\$124,617								
Indirects:	\$86,501								
Bond Financing:	\$0								
Total Project Co	ost: \$16,610,312								
			Funding by Share:	\$10,400,000	\$300,000	\$0	\$2,600,000	\$0	\$13,300,000
DALLAS	DENTON 03	64-03-106 SI	H 121 FRTG RD (С	PLANO	PLA	NO		\$44,667
LIMITS FROM:	AT SPRING CREEK F	PKWY				REV DA		10007.0	
LIMITS TO: TIP	INSTALL SIGNAL CO	NTROLLER A	ND SOFTWARE UPG	RADES			OJECT ID: G CATEGORY:	19007.2 5,OTHER - Cat 3 -	TDC (MPO)
DESCRIPTION:								SMO2-002	
REMARKS:						·	S/DAY): 0.23	VOC (LBS/D	
						Project Histo	CREDITS (LIEU OF A	NSPORTATION DEV CAT 3 - TDC[MPO]) LOCAL CASH MATC ED IN FUNDING TO	UTILIZED IN H AND ARE NOT
Total Project	t Cost Information:	Cost of	·r —		Authorized Fu	nding by Categ			
Preliminary Engli Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$44,667	\$44,667	OTHER - Cat 3 -	\$0	\$0	\$8,933	\$0	\$0	\$8,933
Construction Eng	jineering: \$2,020		TDC (MPO): 5:	\$44,667	\$0	\$0	\$0	\$0	\$44,667
Contingencies: Indirects:	\$31 \$1,296			ψ++,001	φυ	ψυ	φυ	ψŬ	φ++,001
Bond Financing:	\$0								
Total Project Co									
			Funding by Share:	\$44,667	\$0	\$0	\$0	\$0	\$44,667
DALLAS	COLLIN 03	64-04-049 S	S 399 F	R M	ICKINNEY	TXDOT-	DALLAS		\$3,120,000
LIMITS FROM:	AT SH 5					REV DA		55450	
LIMITS TO: TIP	CONSTRUCT INTER	CHANGE					OJECT ID: G CATEGORY:	55156 SW ROW	
DESCRIPTION:						MTP REI	FERENCE: IN	11-11.540.1	
REMARKS:									
Total Prairie	t Cost Information		·r			···-··		10-YEAR PLAN PRO	JECT
Preliminary Engli	t Cost Information: neering: \$2,000,000	Cost of Approved			Authorized Fu	nding by Cateo	gory/Share:	Local	Funding
Right Of Way:	\$3,120,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$32,619,229 jineering: \$2,048,795	\$3,120,000	SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
Construction Eng	\$2,583,443								
Indirects:	\$1,020,877								
Bond Financing:	\$0								
Total Project Co	ost: \$43,392,344								
			Funding by Share:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
			. analig by onale.	Ψ∠,∓00,000	ψ012,000	ψυ	Ψ012,000	ΨΟ	<i>40,120,000</i>

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

				FY 2023-2026 TRAN DAL	LAS DISTRICT					
				I	FY 2023 (SEPT	- AUG)				
DISTRICT	COUNTY	(CSJ	HWY PHA	ASE	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM:	COLLIN US 75	0364-	04-051 SS	S 399 E,	R I	MCKINNEY	TXDOT-DA REV DATE:			\$3,450,000
LIMITS TO:	SH 5						MPO PROJ		13071	
TIP DESCRIPTION:				NE FREEWAY TO 8 LA JOUS LANE FRONTAG		AND CONSTRUCT	MTP REFE		SW PE,SW ROW [1-4.10.1	
REMARKS:										
							Project History	: REGIONAL	10-YEAR PLAN PRO	DJECT
Total Projec	t Cost Inforn	nation:	Cost of			Authorized Fur	nding by Catego	rv/Share:		
Preliminary Engir		450,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		000,000 968,000	\$3,450,000	SW PE:	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Construction Eng		527,249		SW ROW:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
Contingencies:	\$8	881,990								
Indirects:	\$2	283,678								
Bond Financing:		\$0								
Total Project Co	st: \$15, ⁻	110,917								
				Funding by Share:	\$2,400,000	\$750,000	\$0	\$300,000	\$0	\$3,450,000
DALLAS	COLLIN	0364-	04-052 Sł	H 121 FRTG RD C	>	PLANO				\$357,333
LIMITS FROM: LIMITS TO:	LEGACY CUSTER						REV DATE: MPO PROJ		19007.1	
TIP	INSTALL SIG	GNAL CONT	ROLLER AN	ND SOFTWARE UPGF	RADES				5,OTHER - Cat 3 -	TDC (MPO)
DESCRIPTION:							MTP REFE		SMO2-002	
REMARKS:								DAY): 0.23	VOC (LBS/D	
							Project History		ANSPORTATION DE CAT 3 - TDC[MPO])	
								LIEU OF A	LOCAL CASH MATC	H AND ARE NOT
								CALCULATE 2 TDCS	ED IN FUNDING TO	TAL; CATEGORY
Total Projec	t Cost Inforn	nation:	Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fur	nding by Catego			
Broliminon (Engin		¢0	Approved	1			iang by categor	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	Local	Funding
Preliminary Engir	ieering:	\$0		1	Federal	State	Regional	Local		•
Right Of Way:	<u>v</u>	\$0	Phases:	OTHER - Cat 3 -	Federal \$0	State	Regional \$71 467	Local \$0	Contribution	By Category
Right Of Way: Construction:	\$	\$0 357,333		OTHER - Cat 3 - TDC (MPO):	Federal \$0	State \$0	\$71,467	Local \$0		•
Right Of Way:	\$	\$0	Phases:				8		Contribution	By Category
Right Of Way: Construction: Construction Eng	\$ ineering:	\$0 357,333 \$16,163	Phases:	TDC (MPO):	\$0	\$0	\$71,467	\$0	Contribution \$0	By Category \$71,467
Right Of Way: Construction: Construction Eng Contingencies:	sineering:	\$0 357,333 \$16,163 \$250 \$10,370 \$0	Phases:	TDC (MPO):	\$0	\$0	\$71,467	\$0	Contribution \$0	By Category \$71,467
Right Of Way: Construction: Construction Eng Contingencies: Indirects:	sineering:	\$0 357,333 \$16,163 \$250 \$10,370	Phases:	TDC (MPO):	\$0	\$0	\$71,467	\$0	Contribution \$0	By Category \$71,467
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	sineering:	\$0 357,333 \$16,163 \$250 \$10,370 \$0	Phases:	TDC (MPO):	\$0	\$0	\$71,467	\$0	Contribution \$0	By Category \$71,467
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	sineering:	\$0 357,333 \$16,163 \$250 \$10,370 \$0	Phases:	TDC (MPO):	\$0	\$0	\$71,467	\$0	Contribution \$0	By Category \$71,467
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	sineering:	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116	Phases:	TDC (MPO): 5: Funding by Share:	\$0 \$357,333 \$357,333	\$0 \$0	\$71,467 \$0	\$0 \$0 \$0	Contribution \$0 \$0	By Category \$71,467 \$357,333
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM:	st: \$	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE	Phases: \$357,333	TDC (MPO): 5: Funding by Share:	\$0 \$357,333 \$357,333	\$0 \$0 \$0	\$71,467 \$0 \$0 TXDOT-DA REV DATE:	\$0 \$0 \$0 LLAS 07/2022	Contribution \$0 \$0	By Category \$71,467 \$357,333 \$357,333
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO:	\$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD	Phases: \$357,333 02-162 IH	TDC (MPO): 5: Funding by Share: 35E C	\$0 \$357,333 \$357,333	\$0 \$0 \$0	\$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ	\$0 \$0 \$0 LLAS 07/2022 ECT ID:	Contribution \$0 \$0 \$0 \$0	By Category \$71,467 \$357,333 \$357,333
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM:	\$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD	Phases: \$357,333 02-162 IH	TDC (MPO): 5: Funding by Share:	\$0 \$357,333 \$357,333	\$0 \$0 \$0	\$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING (\$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY:	Contribution \$0 \$0 \$0 \$0	By Category \$71,467 \$357,333 \$357,333 \$13,245,644
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP	\$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD	Phases: \$357,333 02-162 IH	TDC (MPO): 5: Funding by Share: 35E C	\$0 \$357,333 \$357,333	\$0 \$0 \$0	\$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING (\$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY:	Contribution \$0 \$0 \$0 \$0 54119.5 2M,7	By Category \$71,467 \$357,333 \$357,333 \$13,245,644
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD	Phases: \$357,333 02-162 IH	TDC (MPO): 5: Funding by Share: 35E C	\$0 \$357,333 \$357,333	\$0 \$0 \$0	\$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI	\$0 \$0 LLLAS 07/2022 ECT ID: CATEGORY: RENCE: FT	Contribution \$0 \$0 \$0 \$0 54119.5 2M,7	By Category \$71,467 \$357,333 \$357,333 \$13,245,644
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD	Phases: \$357,333 02-162 IH	TDC (MPO): 5: Funding by Share: 35E C	\$0 \$357,333 \$357,333	\$0 \$0 \$0	\$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI	\$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: FT RENCE: FT : REGIONAL TO TIP 541	Contribution \$0 \$0 \$0 54119.5 2M,7 F1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00	By Category \$71,467 \$357,333 \$357,333 \$13,245,644 D01 DJECT; RELATED D5,
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD	Phases: \$357,333 02-162 IH	TDC (MPO): 5: Funding by Share: 35E C	\$0 \$357,333 \$357,333	\$0 \$0 \$0	\$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI	\$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/29 54119.3/29	Contribution \$0 \$0 \$0 54119.5 2M,7 F1-6.30.1, TSMO2-0 10-YEAR PLAN PRC 10-YEAR PLAN PRC 10-64-10-008, 54119. 964-12-001, 54119.	By Category \$71,467 \$357,333 \$357,333 \$13,245,644 DDIECT; RELATED DJECT; RELATED
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	St: \$	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH	9hases: \$357,333 02-162 IH ANGE AT L	TDC (MPO): 5: Funding by Share: 35E C	\$0 \$357,333 \$357,333	\$0 \$0 \$0 VARIOUS	\$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING (MTP REFEI	\$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/29 54119.3/29 54119.6/04	Contribution \$0 \$0 \$0 54119.5 2M,7 F1-6.30.1, TSMO2-(10-YEAR PLAN PRC 119/CSJ 2964-10-00 964-10-008, 54119.	By Category \$71,467 \$357,333 \$357,333 \$13,245,644 DDIECT; RELATED DJECT; RELATED
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Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	\$3,(\$13,2	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH N ROAD T INTERCH	Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved	TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E	\$0 \$357,333 \$357,333 \$357,333 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$0 \$0 VARIOUS VARIOUS Authorized Fur State \$2,532,529	\$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI Notes the story Regional \$0	\$0 \$0 \$0 LLLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.3/29 54119.6/04 ry/Share: Local \$0	Contribution \$0 \$0 \$0 54119.5 2M,7 T1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00 964-10-008, 54119. 964-10-008, 54119. 964-12-001, 54119. 964-12-001, 54119. 364-10-008, 5410. 142-03-044, & 5524 Local Contribution \$0	By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0JECT; RELATED 05, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category \$12,662,644
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	\$: ineering: \$ DALLAS ELLIS COUN BEAR CREE CONSTRUC t Cost Inform neering: \$ \$3,(\$13,2 ineering: \$	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH N ROAD T INTERCH S00,000 245,644 799,953	Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved Phases:	TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E	\$0 \$357,333 \$357,333 \$	\$0 \$0 \$0 VARIOUS	\$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI NTP REFEI Regional	\$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.6/04 ry/Share: Local	Contribution \$0 \$0 \$0 54119.5 2M,7 F1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 10-YEAR PLAN PRO 10-	By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0)ECT; RELATED 0)5, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	\$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE CONSTRUC t Cost Inform heering: \$ \$3,(\$13,2 ineering: \$	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH N ROAD T INTERCH	Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved Phases:	TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E	\$0 \$357,333 \$357,333 \$357,333 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$0 \$0 VARIOUS VARIOUS Authorized Fur State \$2,532,529	\$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI Note: Comparison Regional \$0	\$0 \$0 \$0 LLLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.3/29 54119.6/04 ry/Share: Local \$0	Contribution \$0 \$0 \$0 54119.5 2M,7 T1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00 964-10-008, 54119. 964-10-008, 54119. 964-12-001, 54119. 964-12-001, 54119. 364-10-008, 5410. 142-03-044, & 5524 Local Contribution \$0	By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0JECT; RELATED 05, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category \$12,662,644
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE CONSTRUC t Cost Inform heering: \$ \$3,(\$13,2 ineering: \$	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH K ROAD T INTERCH S00,000 245,644 799,953 008,707	Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved Phases:	TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E	\$0 \$357,333 \$357,333 \$357,333 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$0 \$0 VARIOUS VARIOUS Authorized Fur State \$2,532,529	\$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI Note: Comparison Regional \$0	\$0 \$0 \$0 LLLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.3/29 54119.6/04 ry/Share: Local \$0	Contribution \$0 \$0 \$0 54119.5 2M,7 T1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00 964-10-008, 54119. 964-10-008, 54119. 964-12-001, 54119. 964-12-001, 54119. 364-10-008, 5410. 142-03-044, & 5524 Local Contribution \$0	By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0JECT; RELATED 05, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category \$12,662,644
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	\$: ineering: \$ DALLAS ELLIS COUN BEAR CREE CONSTRUC t Cost Inform heering: \$ \$3, \$13,2 ineering: \$1	\$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH N ROAD T INTERCH N ROAD T INTERCH S00,000 245,644 799,953 008,707 338,602	Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved Phases:	TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E	\$0 \$357,333 \$357,333 \$357,333 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$0 \$0 VARIOUS VARIOUS Authorized Fur State \$2,532,529	\$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI Note: Comparison Regional \$0	\$0 \$0 \$0 LLLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.3/29 54119.6/04 ry/Share: Local \$0	Contribution \$0 \$0 \$0 54119.5 2M,7 T1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00 964-10-008, 54119. 964-10-008, 54119. 964-12-001, 54119. 964-12-001, 54119. 364-10-008, 5410. 142-03-044, & 5524 Local Contribution \$0	By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0JECT; RELATED 05, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category \$12,662,644

\$10,596,515

Funding by Share:

\$2,649,129

\$13,245,644

\$0

\$0

\$0

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			FY 2023-2026	TRANSF DALLA	AS DISTRICT	IMPROVEMENT PI PROJECTS	ROGRAM			PAGE: 19
DISTRICT	COUNTY	CSJ	HWY	PHAS	/ 2023 (SEPT SE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS AT FM 664 RECONSTRUCT	0442-03-042 IH	35E	E,R		RED OAK	FUNDING	E: 07/2022 DJECT ID:	13034 SW PE,SW ROW 1-7.515.1	\$7,500,000
			·				Project Histo	ry: REGIONAL	10-YEAR PLAN PRC	JECT
Total Project	ct Cost Information					Authorized Fu	Inding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$6,000,0	D00 Phases:	014/05		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$49,432,2	, ,	SW PE: SW ROW:		\$0 \$5,400,000	\$1,500,000 \$600,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,500,000 \$6,000,000
Construction Eng Contingencies:	gineering: \$2,948,4 \$5,522,0				φ0, 100,000	\$000,000	Ψ0	ψu	ψŬ	φ0,000,000
Indirects:	\$1,469,1									
Bond Financing:		\$0	ļ							
Total Project Co	ost: \$66,871,9	982								
			Funding by §	Share:	\$5,400,000	\$2,100,000	\$0	\$0	\$0	\$7,500,000
DALLAS	COLLIN	0451-03-013 SF		С		VARIOUS	TXDOT-I			\$38,783,754
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF JOHN SH 78				LANE ULTIM		REV DAT MPO PRO FUNDINO	E: 07/2022 DJECT ID: CATEGORY:	55073 2M SA1-1.715.200	\$30, <i>1</i> 03,1 34
REMARNO.							Project Histo		10-YEAR PLAN PRC	
Total Project	ct Cost Informatio	on: Cost of	 			Authorized Fu	Inding by Categ			
Preliminary Engi	• • • •	000 Approved	1		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,000,0 \$38,783,7		2M:		\$31,027,003	\$7,756,751	\$0	\$0	\$0	\$38,783,754
Construction Eng						.,,,,				
Contingencies:	\$3,560,4									
Indirects:	\$868,8									
Bond Financing:		\$0								
Total Project Co	ost: \$51,714,6	550								
			Funding by S	Share:	\$31,027,003	\$ \$7,756,751	\$0	\$0	\$0	\$38,783,754
DALLAS	DALLAS	0581-02-077 SL	_ 12	E,R		VARIOUS	TXDOT-I	DALLAS		\$21,800,000
LIMITS FROM:	SP 408						REV DAT			
LIMITS TO: TIP	SOUTH OF SH 18	83 : RECONST & WDN		N & RE	CONST & WI			DJECT ID:	11930 SW PE,SW ROW	
DESCRIPTION:	CONT FRTG RD;	IH 30 TO SPUR 40	08: RECONST 8					ERENCE: FT	1-17.20.1, FT1-17.	20.2, FT1-
REMARKS:	JUNI TU 4/0 LAI							17	.30.1	
							Project Histo	ry: PART OF T CORRIDOR	HE SH 183/MIDTOV	VN EXPRESS
Total Project	ct Cost Informatio	0031 01				Authorized Fu	Inding by Categ	ory/Share:		E
Preliminary Engine	neering: \$1,000,0 \$20,800,0				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$20,800,0		SW PE:		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Eng	gineering: \$38,890,6	623	SW ROW:		\$16,640,000	\$2,080,000	\$0	\$2,080,000	\$0	\$20,800,000
Contingencies:	\$38,906,1									
Indirects:	\$19,180,7	\$0								
Bond Financing: Total Project Co										

Funding by Share: \$16,640,000 \$3,

\$3,080,000

\$2,080,000

\$0

\$0

\$21,800,000

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			FY 2023-2026	DALLAS-FORT V TRANSPORTATIO DALLAS DISTRIC FY 2023 (SE		PROGRAM			PAGE: 20
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
LIMITS FROM: J	DALLAS 058 AT IH 30 CONSTRUCT DIRECT	31-02-146 SL		E,R	DALLAS	FUNDING	E: 07/2022	13018 SW PE,SW ROW I1-17.28.1	\$53,200,000
REMARKO.						Project Histo	rv: REGIONAL	. 10-YEAR PLAN PRO	DJECT
Preliminary Enginee		Cost of Approved	r	Eada		unding by Categ	ory/Share:	Local	Funding
Right Of Way: Construction:	\$50,000,000 \$214,654,318	Phases: \$53,200,000	SW PE:	Fede	al State	Regional \$0	Local \$0	Contribution \$0	By Category \$3,200,000
	eering: \$13,482,318	φ 33,200,000	SW ROW:	\$40,000,00	. , ,	\$0	\$5,000,000	\$0 \$0	\$50,000,000
Contingencies: Indirects:	\$17,000,622 \$6,717,993								
Bond Financing:	\$0								
Total Project Cost	\$305,055,251								
			Funding by	Share: \$40,000,0	00 \$8,200,000	\$0	\$5,000,000	\$0	\$53,200,000
	DALLAS 058 SP 408	31-02-154 SL	. 12	Е	VARIOUS	TXDOT-I REV DAT			\$4,680,000
	SOUTH OF SH 183						DJECT ID:	11930.2	
TIP DESCRIPTION:	CONSTRUCT 0 TO 2 I	REVERSIBLE	MANAGED LA	NES			CATEGORY: ERENCE: F	SW PE T1-17.20.1, FT1-17.	20.2 ET1
								7.30.1	20.2,111-
REMARKS:							17	7.30.1	
REMARKS:						Project Histo	ry: RELATED PART OF T	TO TIP 11930/CSJ HE SH 183/MIDTO	
	Cost Information:	Cost of			Authorized Fi		ry: RELATED PART OF T CORRIDOR	TO TIP 11930/CSJ HE SH 183/MIDTO	
Total Project (Preliminary Enginee	ering: \$4,680,000	Cost of Approved		Fede		unding by Categ	ry: RELATED PART OF T CORRIDOR pory/Share:	TO TIP 11930/CSJ HE SH 183/MIDTO	WN EXPRESS
Total Project (Preliminary Enginee Right Of Way:			SW PE:	Fede			ry: RELATED PART OF T CORRIDOR	TO TIP 11930/CSJ HE SH 183/MIDTON	WN EXPRESS Funding By Category
Total Project (Preliminary Enginee Right Of Way: Construction:	ering: \$4,680,000 \$0 \$92,066,300	Approved Phases:	SW PE:		al State	unding by Categ Regional	ry: RELATED PART OF T CORRIDOF Pory/Share: Local	TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution	WN EXPRESS Funding By Category
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144	Approved Phases:	SW PE:		al State	unding by Categ Regional	ry: RELATED PART OF T CORRIDOF Pory/Share: Local	TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution	WN EXPRESS Funding By Category
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793	Approved Phases:	SW PE:		al State	unding by Categ Regional	ry: RELATED PART OF T CORRIDOF Pory/Share: Local	TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution	WN EXPRESS Funding By Category
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0	Approved Phases:	SW PE:		al State	unding by Categ Regional	ry: RELATED PART OF T CORRIDOF Pory/Share: Local	TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution	WN EXPRESS
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0	Approved Phases:	SW PE:		al State	unding by Categ Regional	ry: RELATED PART OF T CORRIDOF Pory/Share: Local	TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution	WN EXPRESS Funding By Category
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0	Approved Phases:	SW PE:	5	al State	unding by Categ Regional	ry: RELATED PART OF T CORRIDOF Pory/Share: Local	TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution	WN EXPRESS Funding By Category \$4,680,000
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079	Approved Phases: \$4,680,000		5	al State 50 \$4,680,000	unding by Categ Regional \$0 \$0 DALL REV DAT	ry: RELATED PART OF T CORRIDOF Jory/Share: Local \$0 \$0 \$0 LAS E: 07/2022	TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0	WN EXPRESS Funding By Category
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS TO: TIP	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058	Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF	Funding by	Share: E INCLUDING LEFT T	ral State 50 \$4,680,000 \$0 \$4,680,000 DALLAS	unding by Categ Regional \$0 \$0 EV DALL REV DAT MPO PRO FUNDING	ry: RELATED PART OF T CORRIDOF Jory/Share: Local \$0 \$0 \$0 CAS TE: 07/2022 DJECT ID: CATEGORY:	TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0	WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$4,680,000 \$100,000
Total Project (Preliminary Enginee Right Of Way: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS	Approved Phases: \$4,680,000 31-02-158 SL 3 DRIVE BECTION IMPF D PEDESTRIA	Funding by 12 ROVEMENTS I	Share: E NCLUDING LEFT T LKS	ral State 50 \$4,680,000 \$0 \$4,680,000 DALLAS	unding by Categ Regional \$0 \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF	ry: RELATED PART OF T CORRIDOR IOTY/Share: Local \$0 \$0 \$0 AS E: 07/2022 DJECT ID: B CATEGORY: ERENCE: TS	TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC	WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$4,680,000 \$100,000
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO	Approved Phases: \$4,680,000 81-02-158 SL 3 DRIVE SECTION IMPF D PEDESTRI/ DN PAID BY C	Funding by 12 ROVEMENTS I	Share: E NCLUDING LEFT T LKS	ral State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW	unding by Categ Regional \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF	ry: RELATED PART OF T CORRIDOF Jory/Share: Local \$0 \$0 \$0 AS E: 07/2022 DJECT ID: CATEGORY: FERENCE: TS	TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC	WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$4,680,000 \$100,000
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO	Approved Phases: \$4,680,000 31-02-158 SL 3 DRIVE BECTION IMPF D PEDESTRIA	Funding by 12 ROVEMENTS I	Share: E INCLUDING LEFT T LKS IS	al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu	unding by Categ Regional \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ	ry: RELATED PART OF T CORRIDOR JORY/Share: Local \$0 \$0 \$0 AS E: 07/2022 DJECT ID: S CATEGORY: FERENCE: TS ry: JORY/Share:	TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local	WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 \$100,000 Funding
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project (Preliminary Enginee Right Of Way:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 05& AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTION Cost Information: ering: \$100,000 \$0	Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF D PEDESTRI/ DN PAID BY C Cost of Approved Phases:	Funding by 12 ROVEMENTS I AN CROSSWA ITY OF DALLA	Share: E INCLUDING LEFT T LKS S Feder	al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu	unding by Categ Regional \$0 \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ Regional	ry: RELATED PART OF T CORRIDOR IOTY/Share: Local \$0 \$0 AS E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: Local	TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local Contribution	WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO Cost Information: ering: \$100,000 \$0 \$650,000	Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF D PEDESTRI/ DN PAID BY C Cost of Approved Phases:	Funding by 12 ROVEMENTS I	Share: E INCLUDING LEFT T LKS S Feder	al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu	unding by Categ Regional \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ	ry: RELATED PART OF T CORRIDOR JORY/Share: Local \$0 \$0 \$0 AS E: 07/2022 DJECT ID: S CATEGORY: FERENCE: TS ry: JORY/Share:	TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local	WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO Cost Information: ering: \$100,000 \$0 \$650,000 eering: \$54,810	Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF D PEDESTRI/ DN PAID BY C Cost of Approved Phases:	Funding by 12 ROVEMENTS I AN CROSSWA ITY OF DALLA	Share: E INCLUDING LEFT T LKS S Feder	al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu	unding by Categ Regional \$0 \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ Regional	ry: RELATED PART OF T CORRIDOR IOTY/Share: Local \$0 \$0 AS E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: Local	TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local Contribution	WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO Cost Information: ering: \$100,000 \$0 \$650,000	Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF D PEDESTRI/ DN PAID BY C Cost of Approved Phases:	Funding by 12 ROVEMENTS I AN CROSSWA ITY OF DALLA	Share: E INCLUDING LEFT T LKS S Feder	al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu	unding by Categ Regional \$0 \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ Regional	ry: RELATED PART OF T CORRIDOR IOTY/Share: Local \$0 \$0 AS E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: Local	TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local Contribution	WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000
Total Project (Preliminary Enginee Right Of Way: Construction: Engine Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies:	ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO Cost Information: ering: \$100,000 \$0 \$650,000 eering: \$54,810 \$28,340	Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF D PEDESTRI/ DN PAID BY C Cost of Approved Phases:	Funding by 12 ROVEMENTS I AN CROSSWA ITY OF DALLA	Share: E INCLUDING LEFT T LKS S Feder	al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu	unding by Categ Regional \$0 \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ Regional	ry: RELATED PART OF T CORRIDOR IOTY/Share: Local \$0 \$0 AS E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: Local	TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local Contribution	WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000

Funding by Share:

\$0

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\$0

\$100,000

\$100,000

			FY 2023-2026 TRANS DAL	LAS-FORT WOR SPORTATION IN LAS DISTRICT F FY 2023 (SEPT -	IPROVEMENT PI PROJECTS	ROGRAM			PAGE: 21
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WEST OF FM 2450 EAST OF MARION F	RD	M 455 C		/ARIOUS N DIVIDED	TXDOT-D/ REV DATE MPO PRO. FUNDING MTP REFE	: 07/2022 JECT ID: CATEGORY:	83255 1,2M RSA1-DAL-133	\$49,660,582
						Project History	y: REGIONAL	10-YEAR PLAN PR	DJECT
-	t Cost Information:	003101			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$3,000,000 \$18,500,000			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$49,660,582		1:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engi	ineering: \$3,048,651		2M:	\$35,728,466	\$8,932,116	\$0	\$0	\$0	\$44,660,582
Contingencies: Indirects:	\$4,164,137 \$1,488,399								
Bond Financing:	\$0								
Total Project Cos	st: \$79,861,769								
DALLAS LIMITS FROM: LIMITS TO:	M&O - AIR QUALITY	EGIC COMMUN	Funding by Share:	CH PROGRAM	\$9,932,116 /ARIOUS ND INFORM THE	\$0 NCTCC REV DATE MPO PRO	: 07/2022	\$0	\$49,660,582 \$440,000
TIP DESCRIPTION: REMARKS:	TRAINING INITIATI	/ES, AND NEW AND AIR QUAL	FOR IMPROVEMENT PROGRAMS/POLICIE LITY, PUBLIC OUTRE	S; MAJOR EFFO	ORTS WILL FOCU		RENCE: AC	7,OTHER - Cat 3 22-001, AQ2-002, 1 3, AQ3-004, PI3-0	AQ2-004, AQ3-
						Project History	DEVELOPM [MPO]) UTI	Ents credits (C/ Lized in Lieu of Ot calculated 1	at 3 -tdc A local match
Total Project	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engin		-		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$440,000		OTHER - Cat 3 -	\$0	\$0	\$88,000	\$0	\$0	\$88,000
Construction Engi	. ,	,	TDC (MPO):			. ,			
Contingencies:	\$0		7:	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$440,000								
			1						

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

				FY 2023 (S	SEPT - AUG)		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM:	VARIOUS LAND USE/TR/	0918-00-311 VA	-	C STRIAN INITIATIV	VARIOUS ES INCLUDES	NCTCOG REV DATE: 07/2022	\$1,000,000
LIMITS TO:	BICYCLE/PEDI	ESTRIAN PLANNING		-		MPO PROJECT ID: 11647.1	
TIP		FION OF SUSTAINAB			S; ASSISTANCE TO DEV	ELOP FUNDING CATEGORY: 7,0THER - (Cat 3 - TDC (MPO)
DESCRIPTION:		INT FUNDING PROGI			E DATA; SCHOOL SAFETY AND EDUCA		001, SD2-004, SD2-

REMARKS:

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

								CALCULATED IN FU	
-	t Cost Information:	Cost of		Αι	uthorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,000,000		OTHER - Cat 3 -	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Eng	ineering: \$0	.,,,	TDC (MPO):						
Contingencies:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$1,000,000		i I						
	¢.,000,000								
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DALLAS	VARIOUS 091	18-00-315 VA	A (RIOUS	NCTC	00		¢700.000
LIMITS FROM:	TRAVEL SURVEY & D	ATA COLLEC	TION PROGRAM: TO	PROVIDE TRAVEL					\$780,000
LIMITS TO:	USED TO CREATE AND				TRANSIT	MPO PRC		11622.3	
LIMITS TO.	AIR QUALITY, AND M PERFORMANCE IN R			IPA; ANALISIS OF	TRANSIT	MFO FRC	JECTID.	11022.3	
	FORECAST FUTURE			E MAJOR TRANSIT	AGENCIES;	FUNDING	CATEGORY:	7,OTHER - Cat 3	- TDC (MPO)
	FORECAST FUTURE INCLUSION OF NON-	RIDERSHIP A MOTORIZED	MONGST THE THREI TRIPS IN THE REGIO	NAL TRAVEL MOD	EL; DEVELOPN			7,OTHER - Cat 3 22-001, FT3-011	- TDC (MPO)
DESCRIPTION:	FORECAST FUTURE	RIDERSHIP A MOTORIZED	MONGST THE THREI TRIPS IN THE REGIO	NAL TRAVEL MOD	EL; DEVELOPN				- TDC (MPO)
DESCRIPTION:	FORECAST FUTURE INCLUSION OF NON-	RIDERSHIP A MOTORIZED	MONGST THE THREI TRIPS IN THE REGIO	NAL TRAVEL MOD	EL; DEVELOPN	IENT MTP REF	ERENCE: BI	P2-001, FT3-011	· · ·
DESCRIPTION:	FORECAST FUTURE INCLUSION OF NON-	RIDERSHIP A MOTORIZED	MONGST THE THREI TRIPS IN THE REGIO	NAL TRAVEL MOD	EL; DEVELOPN	IENT MTP REF	ERENCE: BI	P2-001, FT3-011 F TRANSPORTATIO	 DN
DESCRIPTION:	FORECAST FUTURE INCLUSION OF NON-	RIDERSHIP A MOTORIZED	MONGST THE THREI TRIPS IN THE REGIO	NAL TRAVEL MOD	EL; DEVELOPN	IENT MTP REF	ERENCE: BI ry: 156,000 O DEVELOPM	P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA)N T 3 - TDC [MPO]
DESCRIPTION:	FORECAST FUTURE INCLUSION OF NON-	RIDERSHIP A MOTORIZED	MONGST THE THREI TRIPS IN THE REGIO	NAL TRAVEL MOD	EL; DEVELOPN	IENT MTP REF	ERENCE: BI ry: 156,000 O DEVELOPM UTILIZED	P2-001, FT3-011 F TRANSPORTATIO	DN T 3 - TDC [MPO] AL MATCH AND
DESCRIPTION: REMARKS:	FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI	RIDERSHIP A MOTORIZED	MONGST THE THREI TRIPS IN THE REGIO	NAL TRAVEL MOD	EL; DEVELOPN	IENT MTP REF	ERENCE: BI ry: 156,000 O DEVELOPM UTILIZED	P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FU	DN T 3 - TDC [MPO] AL MATCH AND
DESCRIPTION: REMARKS:	FORECAST FUTURE INCLUSION OF NON-	RIDERSHIP A MOTORIZED C ASSIGNME C ASSIGNME	MONGST THE THREI TRIPS IN THE REGIO	NAL TRAVEL MOD DWAY NETWORK	EL; DEVELOPN ANALYSIS	IENT MTP REF	ERENCE: BI TY: 156,000 O DEVELOPM UTILIZED : ARE NOT C (REGIONAL	P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FU L TDCS)	DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL
DESCRIPTION: REMARKS: Total Projec Preliminary Engin	FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI	RIDERSHIP A MOTORIZED C ASSIGNME C ASSIGNME	MONGST THE THREI TRIPS IN THE REGIO	NAL TRAVEL MOD DWAY NETWORK	EL; DEVELOPN ANALYSIS uthorized Fur	MENT MTP REF	ERENCE: BI DEVELOPM UTILIZED ARE NOT ((REGIONAL Ory/Share:	P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC CALCULATED IN FU L TDCS) Local	DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI	RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases:	MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA	NAL TRAVEL MOD DWAY NETWORK	EL; DEVELOPN ANALYSIS uthorized Fur State	MENT MTP REF	ERENCE: BI Ty: 156,000 OD DEVELOPM UTILIZED ARE NOT C (REGIONAI ory/Share: Local	P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL L TDCS) Local Contribution	DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI tt Cost Information: heering: \$0 \$0 \$780,000	RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases:	MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA	NAL TRAVEL MOD DWAY NETWORK	EL; DEVELOPN ANALYSIS uthorized Fur	MENT MTP REF	ERENCE: BI DEVELOPM UTILIZED ARE NOT ((REGIONAL Ory/Share:	P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC CALCULATED IN FU L TDCS) Local	DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI teering: \$0 \$780,000 ineering: \$0	RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases:	MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA	NAL TRAVEL MOD DWAY NETWORK	EL; DEVELOPN ANALYSIS uthorized Fur State	MENT MTP REF	ERENCE: BI Ty: 156,000 OD DEVELOPM UTILIZED ARE NOT C (REGIONAI ory/Share: Local	P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL L TDCS) Local Contribution	DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding By Category \$156,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI teering: \$0 \$780,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases:	MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA OTHER - Cat 3 - TDC (MPO):	NAL TRAVEL MOD DWAY NETWORK Federal \$0	EL; DEVELOPN ANALYSIS uthorized Fur State \$0	MENT MTP REF	ERENCE: BI Ty: 156,000 OD DEVELOPM UTILIZED ARE NOT C (REGIONAI ory/Share: Local \$0	P2-001, FT3-011 F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL L TDCS) Local Contribution \$0	DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding By Category \$156,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI t Cost Information: neering: \$0 \$780,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases:	MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA OTHER - Cat 3 - TDC (MPO):	NAL TRAVEL MOD DWAY NETWORK Federal \$0	EL; DEVELOPN ANALYSIS uthorized Fur State \$0	MENT MTP REF	ERENCE: BI Ty: 156,000 OD DEVELOPM UTILIZED ARE NOT C (REGIONAI ory/Share: Local \$0	P2-001, FT3-011 F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL L TDCS) Local Contribution \$0	DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding By Category \$156,000
TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Co	FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI the Cost Information: neering: \$0 \$780,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases:	MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA OTHER - Cat 3 - TDC (MPO):	NAL TRAVEL MOD DWAY NETWORK Federal \$0	EL; DEVELOPN ANALYSIS uthorized Fur State \$0	MENT MTP REF	ERENCE: BI Ty: 156,000 OD DEVELOPM UTILIZED ARE NOT C (REGIONAI ory/Share: Local \$0	P2-001, FT3-011 F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL L TDCS) Local Contribution \$0	DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding By Category

\$780,000

\$0

\$0

\$0

\$0

\$780,000

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DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

				LAS DISTRICT PE					
DISTRICT	COUNTY	CSJ		FY 2023 (SEPT - A ASE	AUG) City	PROJECT SPO	NSOR		YOE COST
DALLAS		0918-00-324 V			ARIOUS	NCTCOC			\$250,000
LIMITS FROM:	DFW AUTOMATED	VEHICLE PRO	VING GROUNDS PRO	JECT (REGION-W	/IDE)	REV DATE:	07/2022	44070	
LIMITS TO: TIP	ADVANCE HIGH-S	PEED AUTOMAT	TED VEHICLE PROGE	RAM THROUGH S	HARED-USE	MPO PROJE FUNDING C		11678 7,OTHER - Cat 3	- TDC (MPO)
DESCRIPTION:			O OTHER AV-RELATE			MTP REFER	ENCE: TT	2-001, TT2-002, T SMO2-005	. ,
REMARKS:									
						Project History:	CREDITS (C	TRANSPORTATION CAT 3 - TDC [MPO] LOCAL MATCH ANI ED IN FUNDING TC]) UTILIZED IN D ARE NOT
•	t Cost Information	000101			Authorized Fund	ding by Category	y/Share:		Funding
Preliminary Engin	100 neering: \$250,00			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$	<u> </u>	OTHER - Cat 3 -	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Eng	ineering: \$	0	TDC (MPO):						
Contingencies:	\$	0	7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Indirects:	\$	0							
Bond Financing:	\$	0							
Total Project Co	st: \$250,00	0							
			Funding by Share:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
DALLAS LIMITS FROM:		0918-00-337 V. LOWEB TRAIL F	A ROM DFW AIRPORT		ARIOUS BELT STATION	DART REV DATE:	07/2022		\$19,435,515
LIMITS TO:	SHILOH COTTON I					MPO PROJE		14013.2	
TIP DESCRIPTION:		NS OF THE TRA	DWEB TRAIL (26 MILE AIL CORRIDOR (IN CO					5,9TA Set Aside,0 TDC (MPO)	OTHER - Cat 3 -
REMARKS:			HICH WAS TRANSFE			MTP REFER - NOX (LBS/D		2-002 VOC (LBS/E	XX): 24 42
REM/RRO.		ED IN 2022) AND) CSJ 0918-00-350 (GI				AT). 21.12	V00 (LD0/L	24.43
					Ì	Project History:	3,887,103 (OF REGIONAL AND	POLICY
							CREDITS (CLIEU OF A	Ansportation E Cat 3 - TDC [mpo] Local Match Ani Ed in Funding TC]) UTILIZED IN D ARE NOT
			-r				BELT PROJ	ECT #5	
•	t Cost Information	0001.01			Authorized Fund	ding by Category	y/Share:	Local	Funding
Right Of Way:	eering: \$14,830,000 \$150,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$37,499,79	2 \$19,435,515	OTHER - Cat 3 -	\$0	\$0	\$3,887,103	\$0	\$0	\$3,887,103
Construction Eng	ineering: \$600,69	8	TDC (MPO): 5:	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
Contingencies:	\$		9TA Set Aside:	\$4,648,925	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,648,925
Indirects:	\$434,42								
Bond Financing:	\$								
Total Project Co	st: \$53,514,91	U							
			Funding by Share:	\$19,435,515	\$0	\$0	\$0	\$0	\$19,435,515
			1						

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) PHASE CITY PROJECT SPONSOR **CC** 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		ILITY ASSISTAN	L THAT PROV		VARIOUS	TXDOT-DALLAS REV DATE: 07/2022 MPO PROJECT ID: 11618.2 5 FUNDING CATEGORY: 12,7 MTP REFERENCE: TSSF2-002	\$6,084,000

				·		l	Project History:			
Total Projec	t Cost Informa	tion:	Cost of		A	Authorized Fund	ding by Categor	y/Share:	1 1	-
Preliminary Engir	neering:	\$0	Approved	Ì	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	* 2.22	\$0	Phases:	-			0			
Construction:	\$6,08		\$6,084,000	1	\$3,510,000	\$877,500	\$0	\$0	\$0 \$0	\$4,387,500
Construction Eng	ineering:	\$0		12:	\$1,357,200	\$339,300	\$0	\$0	\$0	\$1,696,500
Contingencies:		\$0								
ndirects:		\$0								
Bond Financing:		\$0								
otal Project Co	st: \$6,08	4,000								
				Funding by Share:	\$4,867,200	\$1,216,800	\$0	\$0	\$0	\$6,084,000
DALLAS	DALLAS	001	8-00-348 V/	A C	\//	RIOUS	NCTCO	3		\$245,460
IMITS FROM:	-			NAGEMENT PROGRAM			REV DATE:			\$243,400
IMITS TO:				Y EXECUTIVES AND F			MPO PROJE		11186.6	
IP				ICTION TRAINING, OTH		,			5,OTHER - Cat 3	
DESCRIPTION:		RATEGI	IES TO MITIG	ATE TRAFFIC INCIDEN			MTP REFER	RENCE: TS	SSF3-002, TSSF3- SSF2-001	, ,
REMARKS:							NOX (LBS/D	AY): 2120.6		DAY): 346.89
							Project History:	CREDITS (TRANSPORTATION CAT 3 - TDC [MPO LOCAL MATCH (RE)) UTILIZED IN
Total Projec	t Cost Informa	tion:	Cost of			Authorized Fund	ling by Categor	v/Share:		
Preliminary Engir	neering:	\$0	Approved					-	Local	Funding
Right Of Way:		\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$24	5,460	\$245,460	OTHER - Cat 3 -	\$0	\$0	\$49,092	\$0	\$0	\$49,092
Construction Eng	ineering:	\$0		TDC (MPO):	\$045 400	¢o	* 0	¢۵	¢ 0	#045 400
Contingencies:		\$0		5:	\$245,460	\$0	\$0	\$0	\$0	\$245,460
ndirects:		\$0								
Bond Financing:		\$0		i I						
otal Project Co	set: \$24	5.460								
	ν 5ι. φ2 η	5,400								
				Funding by Share:	\$245,460	\$0	\$0	\$0	\$0	\$245,460
DALLAS	VARIOUS	091	8-00-363 V/	A T	VA	RIOUS	NCTCO	G		\$1,197,000
IMITS FROM:	REGIONAL VA			·			REV DATE:			÷ ,,
IMITS TO:							MPO PROJE	ECT ID:	11649.2	
ΊΡ	SUPPORT REG	GIONAL	VANPOOL P	ROGRAM ACTIVITIES	INCLUDING CO	ORDINATION WIT			7,OTHER - Cat 3	- TDC (MPO)
DESCRIPTION:		ASSIS		AND OUTREACH INIT			MTP REFER	RENCE: TE	DM2-200	
REMARKS:		-								
						1	Project History:	CREDITS (MATCH AN	RANSPORTATION E TDCS) UTILIZED II D ARE NOT CALCU TOTAL; REGIONAL	n lieu of loca Lated in
Total Proiec	t Cost Informa	tion:	Cost of		·	uthorized Euro	ling by Catagor			
Preliminary Engir		\$0	Approved	1 1 1	4		ding by Categor	y/Sildre:	Local	Funding

Total Project Cost Ir	formation								
•		Cost of		A	Authorized Funding by Catego		ory/Share:	Local	Fundina
Preliminary Engineering:	\$0	Approved	1	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$0	Phases:		rederal	State	Regional	Local	Contribution	By Calegory
Construction:	\$1,197,000	\$1,197,000	OTHER - Cat 3 -	\$0	\$0	\$239,400	\$0	\$0	\$239,400
Construction Engineering:	\$0		TDC (MPO):	\$1.197.000	¢0,	* 0	* 0	¢0,	¢4 407 000
Contingencies:	\$0		7:	\$1,197,000	\$0	\$0	\$0	\$0	\$1,197,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,197,000								
			Funding by Share:	\$1,197,000	\$0	\$0	\$0	\$0	\$1,197,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

				LAS DISTRICT PRO					
DISTRICT	COUNTY	CSJ	HWY PH	•	ITY	PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	REGIONAL DATA H DEPLOYMENT AN MANAGEMENT AN	D ADAPTION O	D BOUNDARY F THE CALTRANS TRA S DATA ENGINE	NSPORTATION S	-	REV DATE MPO PRO	TXDOT-DALLAS REV DATE: 07/2022 MPO PROJECT ID: 21016.2		
TIP DESCRIPTION:	DATA SOURCES, I	INCLUDING RE	ICIENCY ON THE REG GIONAL 511 AND OTH EMS, AND FACILITATIN	ER TRAFFIC MANA	GEMENT AND			7,OTHER - Cat 3 MO2-002, TSMO2 1	
REMARKS:									
						Project Histor	DEVELOPMI OF A LOCAL CALCULATE	TRANSPORTATIC ENT CREDITS UTI MATCH AND ARE D IN FUNDING TO TED TO TIP 2101	Lized in Lieu Not Dtal; regional
•	t Cost Information	0031 01		A	uthorized Fur	nding by Catego	ory/Share:		Funding
Preliminary Engine Right Of Way:	•	0 Approved 0 Phases:	1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	پ \$1,000,00	•		\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engi	ineering: \$	0	TDC (MPO): 7:	¢1 000 000	02	\$0	\$0	02	£1 000 000
Contingencies:		0	<i>r</i> .	\$1,000,000	\$0	\$ 0	2 0	\$0	\$1,000,000
Indirects:		0							
Bond Financing: Total Project Cos	• • • • • • •	0							
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COVID-19 REGION PROGRAM WILL F	OCUS ON EDU	A E DUCATION CAMPAIGN CATION AND OUTREA ICENTIVES TO INCRE	PROGRAM	RIOUS I CONSUMER	MTP REF	E: 07/2022 DJECT ID: CATEGORY:	21015.7 5,OTHER - Cat 3 3-002, TR3-007 VOC (LBS/E	
						Project Histor	y: 50,000 TRA CREDITS U MATCH ANI	····	VELOPMENT DF A LOCAL LATED IN
•	t Cost Information			A	uthorized Fur	nding by Catego	ory/Share:		Funding
Preliminary Engine Right Of Way:	0 + •••,••	0 Approved 0 Phases:	1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:		0 \$250,000	OTHER - Cat 3 -	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engi	ineering: \$	0	TDC (MPO):	¢250.000	¢0.	¢0	¢o	ድር	¢250.000
Contingencies:		0	5:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Indirects:		0							
Bond Financing:		0							
Total Project Cos	st: \$250,00	U							

			DA	FY 2023 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PH	•	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	VARIOUS 09 REGIONWIDE ON-RO	18-00-373 VA	-		RIOUS	NCTCOG REV DATE:	G 07/2022		\$2,500,000
LIMITS TO:	ESTABLISH MOBILE COLLECTION				ONS DATA	MPO PROJE		21089	
TIP DESCRIPTION:	TASK FORCE TO CC DUTY VEHICLES, & I DATA FROM MED & FOR EMISSIONS MC	EMISSIONS CO HEAVY-DUTY	OMPONENT TAMPE	RING; COLLECT TA	AILPIPE EMISSIC	ONS MTP REFER		7,OTHER - Cat 3 Q2-003	- TDC (MPO)
REMARKS:									
						Project History:	DEVELOPM UTILIZED	1ENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU	T 3-TDC [MPO]) AL MATCH AND
•	t Cost Information:	Cost of	i I	A	Authorized Fun	nding by Category	//Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2,500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	\$2,500,000	OTHER - Cat 3 -	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engl	ineering: \$0		TDC (MPO): 7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies: Indirects:	\$0 \$0			Ψ2,000,000	ψũ	ψŪ	ψŬ	ΨŬ	<i>42,000,000</i>
Bond Financing:	\$0	_	1						
Total Project Co	st: \$2,500,000		i I						
			Funding by Share	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
DALLAS	VARIOUS 09	18-00-375 V	4	E VA	RIOUS	NCTCOG	3		\$3,100,000
LIMITS FROM:	ENGINEERING FOR	PASSENGER I	RAIL/ROADWAY INT	ERFACES		REV DATE:	07/2022		,,
LIMITS TO:	REGIONWIDE					MPO PROJE		21015.1	
TIP DESCRIPTION:	ESTABLISH ENGINE ALLOWING FOR STR							7,OTHER - Cat 3 P3-001, FP3-011, F	. ,
	SIGNIFICANT TRANS	SPORTATION F	PROJECTS					0 00 1, 1 0 0 1 1, 1	
REMARKS:						,			
						Project History:	DEVELOPM UTILIZED	IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU	t 3-tdc [mpo]) Al match and
Total Projec	t Cost Information:	Cost of	·	A	Authorized Fun	iding by Category	//Share:		F orm -15
Preliminary Engin Right Of Way:	eering: \$3,100,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$3,100,000	OTHER - Cat 3 -	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engl	ineering: \$0		TDC (MPO): 7:	¢2 100 000	¢0	\$ 0	¢o	¢0.	¢2 400 000
Contingencies:	\$0		7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Co	st: \$3,100,000								
			i 						

\$3,100,000

Funding by Share:

\$0

\$0

\$0

\$0

\$3,100,000

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST DALLAS DALLAS 0918-00-381 VA E DALLAS NCTCOG \$500,000 PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND DAKLAND REV DATE: 07/2022 \$500,000 LIMITS TO: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST MPO PROJECT ID: 11625 PP COMMERTENSINE PLAN TO IDON'THE CAST COMMERTENSINE PLAN TO IDON'THE CAST ATTION AND BEHABLITATION CONCENT: NOTONE CATEGORY: 7.0THER - Cat 3 - TDC (MPO) DESCRIPTION: COMMERTENSINE PLAN TO IDON'THE CAST THINE NOTODE CATEGORY: 100,000 TRANSPORTATION DEVELOPMENT (CROBULTANT ASSISTANCE AND NOTODE STAFF TIME REMARKS: Project History: 100,000 TRANSPORTATION DEVELOPMENT (CROBULTANT ASSISTANCE AND NOTODE STAFF TIME PARSE Project History: 100,000 TRANSPORTATION DEVELOPMENT (CROBULTANT ASSISTANCE AND NOTODE STAFF TIME Total Project Cost Information: Cost of Presses: Federal State Regional Local Funding By Gategory Construction: 50 S0 S0 S0 S0 S0 S0					AS DISTRICT PR					
LIMITS FROM. PARK ROW HISTORICD ISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND REV DATE: 07/2022 AVE (AK MAIACOLM X BLUD) ON THE EAST LIMITS TO: SOUTH BLUD TO THE SOUTH AND SOUTH CENTRAL EXPRESSIVAY ON THE WEST TIP DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME REMARKS: Total Project Cost Information: Cost of Approved Right Of Way: Description: Des	DISTRICT	COUNTY	CSJ		•	,	PROJECT SPO	NSOR		YOE COST
LIMITS FROM. PARK ROW HISTORICD ISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND REV DATE: 07/2022 AVE (AK MAIACOLM X BLUD) ON THE EAST LIMITS TO: SOUTH BLUD TO THE SOUTH AND SOUTH CENTRAL EXPRESSIVAY ON THE WEST TIP DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME REMARKS: Total Project Cost Information: Cost of Approved Right Of Way: Description: Des			18 00 381 V	A E		ALL AS	NCTCOC	<u>`</u>		¢500.000
LIMITS TO: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSIVAY ON THE WEST TIP DESCRIPTION: COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION MPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT, MAY INVOLVE CONSULTANT ASSISTANCE AND NCTOOG STAFF TIME REMARKS:		PARK ROW HISTOR	IC DISTRICT B	OUND BY PARK ROW		-				\$500,000
DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE MTP REFERENCE: SD2-001 CONSULTANT ASSISTANCE AND NOTCOG STAFF TIME REMARKS: Total Project Cost Information: Cost of Approved Project Cost Information: Cost of Approved Phases: Construction Engineering: S00,000 Right Of Way. S00 Construction: S0 Construction: S0 Construction: S0 Construction: S0 Construction: S0 Construction: S0 S00,000 Construction: S0 S00,000 S0 S0 S0 S0 S0 S0 S0 S0 S0	LIMITS TO:	•	,		KPRESSWAY ON	THE WEST	MPO PROJE	CT ID:	11625	
CONSULTANT ASSISTANCE AND NOTCOG STAFF TIME NOT NOT REALSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT TINCUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TOCS; ENG FUNDING IN P2022 AND P2023 Total Project Cost Information: Preliminary Engineering: \$500,000 Authorized Funding by Category/Share: Local Funding Right Of Way, Construction: \$0 \$0 \$500,000 Construction: \$0 \$0 \$500,000 Contingencies: \$0 Contingencies: \$0 Project Cost: \$500,000 Funding by Share: \$500,000 Funding by Share: \$500,000 Partice Cost:							FUNDING CA			- TDC (MPO)
REMARKS: Project Cost Information: Cost of Authorized Funding by Category/Share: Local Project Cost Information: Total Project Cost Information: Cost of Phases: Federal State Regional Local Funding By Category/Share: Construction regineering: \$500,000 Phases: S500,000 For HER - Cat 3 - \$0 \$0 \$0 \$0 \$100,000 Fording By Category/Share: Local Funding By Category Construction regineering: \$00 Contriguencing: \$00 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Construction regineering: \$00 \$0 \$0 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Contingencies: \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <	DESCRIPTION:					CT; MAY INVOLVE	MTP REFER	ENCE: SD	2-001	
CREDTS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TOCS; ENG FUNDING IN FY2022 AND FY 2023 Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: S00 Construction Engineering: S00 Construction Construction Engineering: S00 Construction Enginering: S00 Construction Engineering: S00 Construction Engineering:	REMARKS:									
Preliminary Engineering: \$500,000 Approved Right Of Way: Federal State Regional Local Funding By Category Construction Engineering: \$0 OTHER - Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$100,000 Construction Engineering: \$0 TDC (MPO): \$500,000 \$0 \$0 \$0 \$0 \$100,000 Construction Engineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 Bond Financing: \$0 \$0 \$500,000 \$0 \$0 \$0 \$0 \$500,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS \$0 \$0 \$0 \$0 \$0 DALLAS VARIOUS 0918-00-384 VA C VARIOUS \$0 \$0 \$0 \$0 \$0 DALLAS VARIOUS 0918-00-384 VA C VARIOUS \$1,086,000 REV DATE: \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REGIONAL AIR QUALITY INITIATIVES NCTCOG \$1,086,000 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/REST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPELIANCE WITH FEDERAL STANDARDAS; FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) <td></td> <td></td> <td></td> <td></td> <td></td> <td>ļĒ</td> <td>Project History:</td> <td>CREDITS UT MATCH AND TOTAL; DAL</td> <td>TILIZIED IN LIEU DARE NOT INCLU LLAS MTP POLICY</td> <td>of a local Ded in funding Bundle TDCS;</td>						ļĒ	Project History:	CREDITS UT MATCH AND TOTAL; DAL	TILIZIED IN LIEU DARE NOT INCLU LLAS MTP POLICY	of a local Ded in funding Bundle TDCS;
Preliminary Engineering: \$500,000 Right Of Way: Approved Phases: Federal State Regional Local Contribution By Category Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Indirects: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DatLas VARIOUS 0918-00-384 VA C VARIOUS NCTCOG Rey Onternotic 11694 LIMITS FROM: Regional Air QUALITY INITIATIVES S100,000 \$0 \$0 \$0 \$0 \$1,086,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG REV DATE: \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; NCTCOG REV DATE: 07/2022 TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER OEVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7.0THER - Cat 3 - TDC (MPO) MTP REFEREN	Total Project	t Cost Information:	Cost of		Α	uthorized Fund	ing by Category	//Share:		
Number of Vision Sol Stoto,000 OTHER - Cat 3 - Sol Sol<				1			• • • •			
Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$500,000 Funding by Share: \$500,000 Funding by Share: \$500,000 DALLAS VARIOUS 0918-00-384 VARIOUS 0918-00-384 VA CONSTRUCTOR VARIOUS 0918-00-384 VARIOUS 0918-00-384 VA CONTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY INITIATIVES NCTCOG LIMITS TO: IDENTFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TIP INCLUDING STRATEGIES TO REDUCICE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: REMARKS: Froject History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN PUNDING							-			
Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$500,000 Funding by Share: \$500,000 Contingencies: \$0 Bond Financing: \$0 Total Project Cost: \$500,000 Punding by Share: \$500,000 So \$0 \$0 \$0 DALLAS VARIOUS 0918-00-384 VA C VARIOUS DALLAS VARIOUS 0918-00-384 VA C VARIOUS DIMITS FROM: REGIONAL AIR QUALITY INITIATIVES NCTCOG \$1,086,000 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TIP INCLUDING STARTEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 REMARKS: Froject History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING			\$500,000	1	φυ	φυ	\$100,000	ΦΟ	4 0	\$100,000
Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$500,000 Funding by Share: \$500,000 Participation \$1,086,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG \$1,086,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REV DATE: 07/2022 \$1,086,000 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7.0THER - Cat 3 - TDC (MPO) MTP REFERENCE: A02-002, A02-003, A02-004, A02- 005, A02-006, A03-003, A03-004 S0 REMARKS: Froject History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LEU OF A LOCAL MATCH AND ARR NOT CALCULATED IN HEU OF A LOCAL MATCH AND ARR NOT CALCULATED IN ALCU OF A LOCAL MATCH AND ARR NOT CALCULATED IN LEU OF A LOCAL MATCH AND ARR		3		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Project Cost: \$500,000 Funding by Share: \$500,000 \$0 \$0 \$0 \$0 \$500,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES NCTCOG \$1,086,000 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 TECHNOLOGIES Froject History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING										
Total Project Cost: \$500,000 Funding by Share: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REV DATE: 07/2022 \$1,086,000 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 REMARKS: FORJECT History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING	Bond Financing	\$0								
Funding by Share: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00		st: \$500,000								
DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG REGIONAL AIR QUALITY INITIATIVES LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND MPO PROJECT ID: 11694 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND MPO PROJECT ID: 11694 TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) DESCRIPTION: VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 005, AQ2-006, AQ3-003, AQ3-004 REMARKS: Froject History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING	•			1						
DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REGIONAL AIR QUALITY INITIATIVES REV DATE: 07/2022 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 TECHNOLOGIES REMARKS: Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])				-	A 500.000	^	^	\$ 0	^	* 500.000
LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; TIP DESCRIPTION: INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES REMARKS: REM				Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; TIP DESCRIPTION: INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER OVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES REMARKS:	-	VARIOUS 09	918-00-384 V	A C	: VA	RIOUS		3		\$1,086,000
ENSURE COMPLIANCE WITH FEDERAL STANDARDS; TIP DESCRIPTION: INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES REMARKS: FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING									44004	
TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER DESCRIPTION: VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004 TECHNOLOGIES REMARKS: Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING	LIMITS TO:				S TO IMPROVE AI	IR QUALITY AND	MPO PROJE	CT ID:	11694	
GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES REMARKS:		INCLUDING STRATE	EGIES TO RED	UCE EMISSIONS FRO			FUNDING CA	ATEGORY:	7,OTHER - Cat 3	- TDC (MPO)
TECHNOLOGIES REMARKS: Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING	DESCRIPTION:						MTP REFER		, , ,	,
Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING			D DOOINEOO V					00:	5, AQ2-006, AQ3-	JU3, AQ3-004
DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING	REMARKS:									
(REGIONAL TDCS)						F	Project History:	DEVELOPME UTILIZED II	ENT CREDITS (CA N LIEU OF A LOCA	f 3 - TDC [mpo]) L match and
								(REGIONAL	TDCS)	
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	-				Α	uthorized Fund	ing by Category	//Share:	Local	Funding
Preliminary Engineering: \$0 Approved Right Of Way: \$0 Phases: Federal State Regional Local Contribution By Category				1	Federal	State	Regional	Local		
Construction: \$1,086,000 \$1,086,000 OTHER - Cat 3 - \$0 \$0 \$217,200 \$0 \$0 \$217,200				OTHER - Cat 3 -	\$0	\$0			\$0	\$217,200
Construction Engineering: \$0 TDC (MPO):	Construction Engi	neering: \$0			* /	\$ 2	\$ 0	^	A -2	* · · · · · · · · · · · · · · · · · · ·
Contingencies: \$0 7: \$1,086,000 \$0 \$0 \$0 \$1,086,000	Contingencies:	\$0		1:	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
Indirects: \$0	Indirects:									
Bond Financing: \$0	Bond Financing:									
Total Project Cost: \$1,086,000	Total Project Cos	st: \$1,086,000								
Funding by Share: \$1,086,000 \$0 \$0 \$0 \$1,086,000				Funding by Share:	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000

DISTRICT C	OUNTY	CSJ	F HWY PHA	FY 2023 (SEPT - AL SE CI	JG) TY	PROJECT SPO	NSOR		YOE COST
LIMITS FROM: R LIMITS TO: TIP C DESCRIPTION: D	EGIONAL PARKING	LECTION AN	NT TOOLS & STRATE D/OR PLANNING TO I TO SUPPORT PUBLI	GIES PROGRAM DEVELOP AND IMF		NCTCOO REV DATE: MPO PROJE FUNDING C. MTP REFER	07/2022 ECT ID: ATEGORY:	11692 7,OTHER - Cat 3 - D2-001, SD2-003	
					ļi	Project History:	CREDITS (LIEU OF A	TRANSPORTATION CAT 3 - TDC [MPO] LOCAL MATCH ANI ED IN FUNDING (R) UTILIZED IN D ARE NOT
Total Project C	ost Information:	Cost of	ŗ	Δι	uthorized Fund	ling by Categor		ED IN FONDING (K	EGIONAL TDCS)
Preliminary Engineer	•	Approved		Federal			•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0	Phases: \$250,000	OTHER - Cat 3 -	rederai \$0	State \$0	Regional \$50,000	Local \$0	\$0	\$50,000
Construction Engine		\$250,000	TDC (MPO):	φU	4 0	\$30,000	φυ	φυ	\$J0,000
Contingencies:	\$0		7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ndirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
			Funding by Share:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
LIMITS FROM: S LIMITS TO: S TIP C	ILVER LINE FROM E	PLANO			RIOUS Elt/Silver Line	DART REV DATE: MPO PROJE FUNDING C. MTP REFER	ATEGORY:		\$18,750,000
REMARKS:						NOX (LBS/D	AY): 8.53	VOC (LBS/D	AY): 5.28
					ii	Project History:		15M DART, GARLA	
Total Project C	ost Information:	Cost of	r	Δι	uthorized Fund	ling by Categor		HIP RELATED TO L	BJEASI
Preliminary Engineer	ring: \$0	Approved						Local Contribution	Funding By Category
Right Of Way:	\$0 \$18,750,000	Phases:	E.	Federal \$15,000,000	State \$0	Regional \$0 \$	Local 3,750,000	\$0	\$18,750,000
Construction: Construction Engine		\$18,750,000	5.	\$13,000,000	4 0	φυφ	3,730,000	φU	φ10,730,00C
Contingencies:	\$0								
ndirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,750,000								
			Funding by Share:	\$15,000,000	\$0	\$0 \$	\$3,750,000	\$0	\$18,750,000
LIMITS FROM: S LIMITS TO: S TIP C	ILVER LINE FROM D HILOH STATION IN	PLANO			RIOUS ELT/SILVER LINE	DART REV DATE: MPO PROJE FUNDING C. MTP REFER	ATEGORY:	25100 7,OTHER - Cat 3 R1-10314.0	\$ 4,000,000 - TDC (MPO)
					;i	Project History:		ELT/SILVER LINE P AT 2 TDCS USED IN	
-	ost Information:	Cost of		A	uthorized Fund	ling by Categor	y/Share:	Local	Funding
Preliminary Engineer Right Of Way:	ring: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,000,000		OTHER - Cat 3 -	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engine	-		TDC (MPO): 7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies: ndirects:	\$00\$0\$00\$0\$000\$000\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$. ,,		• -	÷-	÷-	. ,
	\$0		1 						
Bond Financing: Fotal Project Cost:	\$0 \$4,000,000								
	. ,		: 						
			Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
			U (1) - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		• -	• •	* *		. ,,,,,

					ROVEMENT PR OJECTS	ROGRAM			
DISTRICT	COUNTY	CSJ	HWY PHA	•	ÎTY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	INCIDENT MANAGEN		A C AY BLOCKING EQUIP RASH ATTENUATOR	MENT	RRELL PROVE ROADV		07/2022 CT ID: ATEGORY:	11642.3 3RTR121 SSF3-003, TSSF2-0	\$127,295
						Project History:			
Total Project	t Cost Information:	Cost of			uth a size of Fu	<u>·</u>			
Preliminary Engin		Approved		P	utnorized Fu	nding by Category	//Snare:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$127,295	\$127,295	3RTR121:	\$0	\$0	\$101,836	\$25,459	\$0	\$127,295
Construction Engi	ineering: \$0								
Contingencies:	\$0								
Indirects:	\$0		 						
Bond Financing:	\$0		 						
Total Project Co	st: \$127,295								
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 PLANO CITYWIDE C INSTALL NEW CCTV		EXPANSION	\$0	\$0 LANO		ATEGORY: ENCE: TS	\$0 19005 5,OTHER - Cat 3 5MO2-002, TSMO2 53 VOC (LBS/D	. ,
						Project History:	FUNDING F TRANSPOR (CAT 3 - TE LOCAL MAT	OLLIN COUNTY LIF PARTNERSHIP; 373 TATION DEVELOP DC [MPO]) UTILIZE FCH AND ARE NOT FOTAL; CATEGORY	,400 OF 1ENT CREDITS
							FUNDING I		
Total Projec	t Cost Information:	Cost of		Δ	uthorized Fu	nding by Category			2 TDCS
Preliminary Engin	eering: \$180,000	Approved		A Federal	uthorized Fu			Local Contribution	2 TDCS Funding
Preliminary Engin Right Of Way:	eering: \$180,000 \$0	Approved Phases:	OTHER - Cat 3 -			nding by Category Regional \$373,400	/Share:	Local	2 TDCS Funding By Category
Preliminary Engin Right Of Way: Construction:	eering: \$180,000 \$0 \$1,867,000	Approved Phases:	TDC (MPO):	Federal \$0	State \$0	Regional \$373,400	y/Share: Local \$0	Local Contribution \$0	2 TDCS Funding By Category \$373,400
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	eering: \$180,000 \$0 \$1,867,000	Approved Phases:		Federal	State	Regional	y/Share: Local	Local Contribution	2 TDCS Funding By Category \$373,400
Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$180,000 \$0 \$1,867,000 ineering: \$84,447 \$1,307	Approved Phases:	TDC (MPO):	Federal \$0	State \$0	Regional \$373,400	y/Share: Local \$0	Local Contribution \$0	2 TDCS
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$180,000 \$0 \$1,867,000 ineering: \$84,447 \$1,307 \$54,181 \$0	Approved Phases:	TDC (MPO):	Federal \$0	State \$0	Regional \$373,400	y/Share: Local \$0	Local Contribution \$0	2 TDCS Funding By Category \$373,400

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DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - ALIG)

DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN ON OHIO DRIVE	0918-24-255 C	s c						
TIP DESCRIPTION:		AT GAYLORD PA		;	FRISCO	FRISCO REV DATE:	07/2022		\$2,720,000
	CONSTRUCT RO	UNDABOUT					ATEGORY:	21074 5,OTHER - Cat 3	TDC (MPO)
						MTP REFEF NOX (LBS/E		SMO2-001 VOC (LBS/E	AY): 0.21
						Project History			
						, , ,	DEVELOPM UTILIZED I ARE NOT (IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU RISCO MTP POLICY	F 3-TDC [MPO]) L MATCH AND NDING TOTAL;
•	Cost Informatio	003101	r		Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:		00 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$2,720,0	φu	OTHER - Cat 3 -	\$0	\$0	\$544,000	\$0	\$0	\$544,000
Construction Engin	neering: \$229,3	58	TDC (MPO): 5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Contingencies: Indirects:	\$118,5 \$82,3		 	φ2,720,000	φυ	φU	φŪ	φΟ	φ2,720,000
Bond Financing:		\$0							
Total Project Cos	it: \$3,475,2	69							
			i I						
			Funding by Share:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
DALLAS LIMITS FROM: LIMITS TO:	VARIOUS	0918-24-257 V/ GEMENT FREEW/	A C AY BLOCKING EQUIP!		FRISCO	FRISCO REV DATE: MPO PROJ	07/2022	11642	\$153,580
TIP DESCRIPTION:	PURCHASE A CR ORDER TO IMPR		OR TRUCK FOR THE F SAFETY	RISCO FIRE DE	EPARTMENT IN		ATEGORY: RENCE: TS	3RTR121 SSF3-003, TSSF2-0	001
REMARKS:	RTR 121-DE1								
						Project History			
•	Cost Informatio	0031 01			Authorized Fu	nding by Categor	y/Share:	Local	Fundin a
Preliminary Engine Right Of Way:	0	\$0Approved\$0Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$153,5	4 0	3RTR121:	\$0	\$0	\$122,864	\$30,716	\$0	\$153,580
Construction Engin	neering:	\$0							
Contingencies:	-	\$0							
Indirects:		\$0							
Bond Financing:		\$0	1						
Total Project Cos	it: \$153,5	80							
			Funding by Share:	\$0	\$0	\$122,864	\$30.716	\$0	\$153,580

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS

				LAS DISTRICT PI FY 2023 (SEPT - J					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS NORTH	TOLLWAY	A C ROM PRESTON ROA /AY, INCLUDING GRA	D	FRISCO N OVER BNSF R	FRISC REV DATE MPO PRO AIL FUNDING MTP REFE	E: 07/2022 DJECT ID: CATEGORY:	21037 7,OTHER - Cat 3	
						MIP REF	O0	23-011, NRSA1-DA 1	al-326, 151002-
REMARKS:						Project Histor	US 380; 6,0 DEVELOPM UTILIZED I	OLLIN COUNTY PA 200,000 OF TRANS ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS	PORTATION T 3 - TDC [MPO]) L MATCH AND
Total Projec	t Cost Informatio	on: Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,000,0 \$30,000,0		OTHER - Cat 3 -	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Construction Eng		71	TDC (MPO):	•					
Contingencies:	\$1,704,0	00	7:	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
Indirects:	\$919,4								
Bond Financing:	i	\$0							
Total Project Co	st: \$38,268,6	87							
			Funding by Share:	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN WATERVIEW AT FRANK JOHN CONSTRUCT NE	0918-24-268 CS SON W TRAFFIC SIGNA		C RIC	HARDSON	RICHARI REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 DJECT ID: CATEGORY:	21072 7,OTHER - Cat 3 3MO2-002	\$350,000 - TDC (MPO)
REMARKS:						Project Histor	CREDITS (LIEU OF A CALCULATE	TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH AN ED IN FUNDING TO ON MTP POLICY BI	UTILIZED IN D ARE NOT DTAL; CITY OF
Total Projec	t Cost Informatio				Authorized Fu	nding by Catego	ory/Share:		E
Preliminary Engin Right Of Way:		00 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$350,0	φυ	OTHER - Cat 3 -	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Eng	ineering: \$15,8	31	TDC (MPO): 7:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Contingencies: Indirects:	\$2 \$10,1	45	/. 	ψ330,000	ψU	φυ	ΦΟ	φU	ψ330,000
Bond Financing:		\$0							
Total Project Co	st: \$403,2	33							
			Funding by Share:	\$350,000	\$0	\$0	\$0	\$0	\$350,000

				DALLAS DISTRICT FY 2023 (SEPT	- AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 0 BRECKENRIDGE TI FUTURE SHILOH R CONSTRUCT NEW	D SILVER LINE	ADSHAW DR DART STATION	E	PLANO	MTP REFE NOX (LBS	E: 07/2022 JECT ID: CATEGORY: ERENCE: BF /DAY): 1.84	21057 5,OTHER - Cat 3 - 22-002 VOC (LBS/D	AY): 2.13
						Project Histor	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIO ENT CREDITS (CAT IN LIEU OF A LOCA ALCULATED IN FU ANO MTP POLICY	3-TDC [MPO]) L MATCH AND NDING TOTAL;
Total Projec	t Cost Information	Cost of	 		Authorized Fu	Inding by Catego	ory/Share:		F . P .
Preliminary Engir	neering: \$1,000,000 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,200,000		OTHER - Cat 3 -	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Eng	ineering: \$143,130		TDC (MPO):	A 4 AAA AAA	\$ 5	^	^	Aa	* · · · · · · · · · · · · · · · · · · ·
Contingencies:	\$216,000		5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Indirects:	\$99,064								
Bond Financing:	\$0	-	1						
Total Project Co	st: \$4,658,194								
			Funding by Sha	are: \$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DALLAS	COLLIN 0	010 04 000 0				DDOOS			\$400 000
LIMITS FROM: LIMITS TO:	ON FIRST STREET	918-24-286 C AT SH 289	5	E	PROSPER	PROSF REV DATE MPO PRO	: 07/2022	21071	\$100,000
TIP DESCRIPTION:	CONSTRUCT ADDI	TIONAL LEFT T	URN LANES				CATEGORY:		
REMARKS:							ERENCE: TS /DAY): 0.04	VOC (LBS/D	AY). 0.02
						· . — — — — — — — — — — — —			
Total Projec	t Cost Information					Project Histor			
Preliminary Engir		0001.01				Inding by Catego	-	Local	Funding
Right Of Way:	\$0		e.	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$800,000 ineering: \$67,458	,	5:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
Total Project Co	st: \$1,026,550	1							
				4 00.000	•••	^	* ***	<u>^</u>	.
			Funding by Sha	are: \$80,000	\$0	\$0	\$20,000	\$0	\$100,000
DALLAS LIMITS FROM: LIMITS TO: TIP	DENTON 0 DUDLEY BRANCH 1 OLD DENTON RD CONSTRUCT APPR		ORTH CARROLLT	ON/FRANKFORD D	ARROLLTON ART STATION		E: 07/2022 JECT ID: CATEGORY:	40017 5	\$4,000,003
DESCRIPTION: REMARKS:							ERENCE: BF /DAY): 1.72	2-002 VOC (LBS/D	AY): 1.99
						Project Histor		3 IS CONST AND C S 75% FEDERAL/2	
-	t Cost Information	0001 01			Authorized Fu	Inding by Catego			
Preliminary Engir	• · ·	-		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$3,739,132		5:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
Construction Eng	ineering: \$260,871								
Contingencies:	\$252,391								
Indirects:	\$115,754								
Bond Financing: Total Project Co		-							
	ο φο,σοο,στο								
			Funding by Sha	are: \$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
			•						

			FY 2023-2026 T	RANSPOF DALLAS [DISTRICT PRC	OVEMENT PR	OGRAM			PAGE: 33	
DISTRICT	COUNTY	CSJ	HWY	FY 20 PHASE	23 (SEPT - AU CI	,	PROJECT SPONSOR			YOE COST	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON ON COLLEGE STR RAILROAD STREE RECONSTRUCT FI AND ADD ON-STR RTR 121-DE2	T ROM 2 TO 2 LAN	STREET	C _E LANES		SVILLE ND SIDEWALF	KS, FUNDING	E: 07/2022 DJECT ID: CATEGORY:	14030 3RTR121 P2-002, MO3-001,	\$4,500,000 SD2-004	
							Project Histo	ry:			
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$ \$4,500,00 ineering: \$ \$ \$ \$	0 Approved 0 Phases: 0 \$4,500,000 0 0 0	3RTR121:		Au Federal \$0	thorized Fur State \$0	nding by Categ Regional \$4,080,000	ory/Share: Local \$420,000	Local Contribution \$0	Funding By Category \$4,500,000	
			Funding by Sha	are:	\$0	\$0	\$4,080,000	\$420,000	\$0	\$4,500,000	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SOUTH SHADY CIRCLE AND FROM SILKTREE COURT	M PARKSIDE LAN OAD FROM 2 TO VEMENTS	D FROM WEST SHADY SHORES ROAD TO OAKWOOD NE D 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH				DENTON CO REV DATE: 07/2022 MPO PROJECT ID: 14033 FUNDING CATEGORY: 3LC MTP REFERENCE: MO3-001			\$2,800,000	
							Project Histo		23 IS UTIL; ADDIT CTION FUNDING U		
-	t Cost Information		 		Αι	thorized Fur	nding by Categ		Local	Funding	
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$2,800,00 \$18,000,00 ineering: \$732,11 \$610,90 \$449,81 \$	0 Phases: 0 \$2,800,000 4 0 6 0	:3LC:		Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$2,800,000	By Category \$2,800,000	
			Funding by Sh	are:	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	INCIDENT MANAG	A C DENTON AY BLOCKING EQUIPMENT OCKER UNIT (TRUCK/ATTENUATOR) TO IMPROVE			DENTON REV DATE: 07/2022 MPO PROJECT ID: 11642.9 FUNDING CATEGORY: 3RTR121 MTP REFERENCE: TSSF3-003, TSSF2-001			\$200,000			
							Project Histo	ry:			
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$ \$200,00 ineering: \$ \$ \$ \$	0 Approved 0 Phases: 0 \$200,000 0 0	3RTR121:		Au Federal \$0	ithorized Fur State \$0	nding by Categ Regional \$160,000	lory/Share: Local \$40,000	Local Contribution \$0	Funding By Category \$200,000	
Bond Financing: Total Project Co	\$ st: \$200,00										
			Funding by Ob	270.	¢∩	ቀሳ	\$160.000	¢40.000	¢0	\$000 0C0	
			Funding by Sha	are:	\$0	\$0	\$160,000	\$40,000	\$0	\$200,000	

DALLAS-FORT WORTH MPO PAGE: 34 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. DALLAS DALLAS 0918-47-207 VA C DALLAS DALLAS \$375,000 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 11642 1 PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO FUNDING CATEGORY 3RTR121 TIP DESCRIPTION: IMPROVE ROADWAY SAFETY MTP REFERENCE: TSSF3-003, TSSF2-001 REMARKS: RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional I ocal By Category Phases: Right Of Way: \$0 \$375.000 \$375,000 3RTR121: \$0 \$300.000 \$75.000 \$0 \$375.000 Construction: \$0 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$375.000 \$0 \$300,000 \$75,000 \$0 \$375,000 Funding by Share: \$0 DALLAS DALLAS 0918-47-236 VARIOUS DALLAS CO VA С \$2,420,034 TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM LIMITS FROM REV DATE. 07/2022 SOUTH OF CYPRESS WATERS COTTON BELT STATION LIMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD MPO PROJECT ID: 14013 CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE TIP FUNDING CATEGORY: 3LC.5 DESCRIPTION: IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN MTP REFERENCE: BP2-002, TSMO2-002 PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY VOC (LBS/DAY): 2.44 NOX (LBS/DAY): 2.11 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$566,500 Approved State Contribution Federal Regional By Category Phases: I ocal Right Of Way: \$0 \$2,420,034 \$2.420.034 3LC: \$127.449 \$127.449 Construction: \$0 \$0 \$0 \$0 5 \$1,834,068 \$0 \$0 \$458,517 \$0 \$2,292,585 Construction Engineering: \$161,397 Contingencies: \$274,875 \$116.721 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3.539.527 Funding by Share: \$1,834,068 \$0 \$0 \$458,517 \$127,449 \$2,420,034 DALLAS DALLAS 0918-47-244 CS R DALLAS DALLAS \$4.200.000 LIMITS FROM: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY REV DATE: 07/2022 LIMITS TO: NORTH OF FORNEY ROAD MPO PROJECT ID: 14000 CONSTRUCT GRADE SEPARATION OVER UPRR FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: TSMO2-001, FP3-011 REMARKS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY Project History: R IN FY2023 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,602,950 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$4,200,000 Construction \$13,313,653 \$4,200,000 3LC: \$0 \$0 \$0 \$0 \$4,200,000 \$4,200,000 Construction Engineering: \$1,122,646 Contingencies: \$580.475 Indirects: \$402,930 \$0 Bond Financing: **Total Project Cost:** \$23.222.654 Funding by Share: \$0 \$0 \$0 \$0 \$4,200,000 \$4,200,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

				ANSPORTATION IMP ALLAS DISTRICT PR FY 2023 (SEPT - A	OJECTS	JGRAM			
DISTRICT	COUNTY	CSJ	HWY	,	ITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35E RECONSTRUCT DIVIDED WITH B IMPROVEMENTS	AND WIDEN FROM ICYCLE/PEDESTR BUTION PAID BY G	DM HAMPTON RO M 2 LANES RURAI RIAN ACCOMMOD		ECTION	FUNDING	E: 07/2022 DJECT ID: CATEGORY:	14032 3LC,7 22-002, NRSA1-D/	\$ 5,829,417 \$AL-307
					!	Project Histo	ry: RELATED T IN FY2023	O TIP 14032.2/CS IS UTIL	J 0442-02-161; R
Total Projec	t Cost Informatio	on: Cost of		Α	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engin	• • • • •		1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,829,4 \$21,562,8		3I C [.]	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
Construction Eng	. , ,		7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Contingencies:	\$1.336.9		1						
Indirects:	\$655,1								
Bond Financing:		\$0							
Total Project Co	st: \$31,726,2	282							
			Funding by Sha	re: \$2,000,000	\$0	\$0	\$500,000	\$3,329,417	\$5,829,417
DALLAS LIMITS FROM:	DALLAS ON WYCLIFF AV	0918-47-289 C ENUE FROM WES		R VARIOUS HIGHLAND PARK F LAKESIDE DRIVE REV DATE: 07/2022					\$200,000
LIMITS TO:	WEST OF GLEN	NOOD AVENUE				MPO PRO			
TIP DESCRIPTION:	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY								
REMARKS:	LOCAL CONTRIE DALLAS	BUTION TO BE PA	ID BY THE TOWN	OF HIGHLAND PARK	AND THE CITY (DF			
						Project Histo	ry: R IN FY202	23 IS UTIL	
Total Projec	t Cost Informatio	on: Cost of		Δ	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engin				Federal	State		-	Local Contribution	Funding By Category
Right Of Way:	\$200,0		21 C			Regional	Local		
Construction:	\$8,000,0	\$200,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000

Construction Engineering:

Contingencies:

Bond Financing: Total Project Cost:

Indirects:

\$343,946

\$287,000

\$211,323 \$0

Funding by Share:

\$10,292,269

\$0

\$0

\$0

\$0

\$200,000

\$200,000

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			FY 2023-2026 TRA	ALLAS-FORT WORTH	OVEMENT PRO	DGRAM			PAGE: 36
			DA	LLAS DISTRICT PRO FY 2023 (SEPT - AU					
DISTRICT	COUNTY	CSJ	HWY Pł	HASE CIT	,	PROJECT SPO	ONSOR		YOE COST
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LINFIELD RD OV AND ON CARBONDA	LE ST FROM L LE AND PEDES	. YARD FROM SH 3 INFIELD RD TO SL STRIAN BRIDGE ON	10 TO CARBONDALE 12 N LINFIELD ROAD OV	ER THE UPRR		07/2022 ECT ID: ATEGORY:	25066.1 5,OTHER - Cat 3 22-002	\$350,000
	BALANCE OF CONST LOCAL MATCH INST		NDS REFLECTED U	INDER CSJ 0918-47-3	09, WHICH HAS	S A NOX (LBS/E	DAY): 0.97	VOC (LBS/D	AY): 1.12
					!	Project History	70,000 TRA CREDITS U MATCH ANI FUNDING T	INSPORTATION DE TILIZED IN LIEU (O ARE NOT CALCU OTAL; DALLAS PO FY 2023 IS ROW (EVELOPMENT OF A LOCAL LATED IN LICY BUNDLE
-	Cost Information:	Cost of		Au	thorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$900,000 \$400,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,250,000		OTHER - Cat 3 -	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engin	neering: \$100,639		TDC (MPO): 5:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Contingencies: ndirects:	\$151,875 \$69,654		lo.	\$350,000	φU	φU	ΦŪ	\$ 0	\$350,000
Bond Financing:	\$0	I							
Total Project Cost	t: \$8,872,168								
			Funding by Share	: \$350,000	\$0	\$0	\$0	\$0	\$350,000
								ψυ	
-	DALLAS 09 ON HICKORY TREE	18-47-313 CS ROAD [,] FROM F		E,R BALCH S	SPRINGS	BALCH SPR REV DATE:			\$2,380,000
	LAKE JUNE ROAD	(0/12), 11(0)				MPO PROJI		25078	
TIP				NAN IMPROVEMENTS	, INCLUDING			7,OTHER - Cat 3	. ,
DESCRIPTION: REMARKS:	SIDEWALKS AND SH	IARED-USE PA	ЛН			MTP REFER	RENCE: NF	RSA1-DAL-324, BF	2-002, SD2-001
					i	Project History	UTIL; 260,0 DEVELOPM UTILIZED I)00 OF TRANSPOR ENT CREDITS (CA ⁻ N LIEU OF A LOCA ALCULATED IN FU	TATION F 3 - TDC [MPO] L MATCH AND
•	Cost Information:	Cost of		Au	thorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engine	ering: \$1,300,000 \$1,245,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			1	¢o	* 0	¢000.000	\$0	\$0	
	\$11,000,000		OTHER - Cat 3 -	\$0	\$0	\$260,000	φU	φU	\$260,000
Construction: Construction Engin	\$11,000,000 neering: \$988,482	\$2,380,000	TDC (MPO):			. ,			
Construction: Construction Engin Contingencies:	\$11,000,000 neering: \$988,482 \$220,000	\$2,380,000		\$0 \$2,164,000	\$0 \$0	\$260,000 \$0	\$0 \$216,000	\$0 \$0	
Construction: Construction Engin Contingencies: Indirects:	\$11,000,000 neering: \$988,482	\$2,380,000	TDC (MPO):			. ,			
Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost	\$11,000,000 heering: \$988,482 \$220,000 \$325,380 \$0	\$2,380,000	TDC (MPO):			. ,			
Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$11,000,000 heering: \$988,482 \$220,000 \$325,380 \$0	\$2,380,000	TDC (MPO):	\$2,164,000		. ,			\$260,000 \$2,380,000 \$2,380,000 \$2,380,000

			FY 2023-2026 TRANSPO DALLAS	S-FORT WORTH ORTATION IMPF S DISTRICT PRC 2023 (SEPT - AL	ROVEMENT PRO DJECTS	GRAM			PAGE: 37
DISTRICT	COUNTY	CSJ	HWY PHASE		ΤΫ́	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			A C AY BLOCKING EQUIPME RASH ATTENUATORS IN	NT	RLAND PROVE ROADWA	Y FUNDING	E: 07/2022 DJECT ID: CATEGORY:	11642.2 3RTR121 3SF3-003, TSSF2-(\$450,000
REIVIARNO.	KIR IZI-DAI				i				
Total Brains	t Cost Informatio					Project Histo			
Preliminary Engir Right Of Way:		\$0 Approved \$0 Phases:		Federal	Ithorized Fund	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng	\$450,0	00 \$450,000 \$0	3RTR121:	\$0	\$0	\$360,000	\$90,000	\$0	\$450,000
Contingencies:	-	\$0 \$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$450,0	00							
			Funding by Share:	\$0	\$0	\$360,000	\$90,000	\$0	\$450,000
DESCRIPTION: REMARKS:	SHOULDERS TO RTR 121-DA2		Y _,		i			D3-001 3 IS ENV AND ENG	
-	t Cost Informatio	0001.01		Αι	uthorized Fund	ling by Categ	jory/Share:	Local	Funding
Preliminary Engir Right Of Way: Construction:	neering: \$600,0 \$250,0 \$2,812,1	00 Phases:	3RTR121:	Federal \$0	State \$0	Regional \$680,000	Local \$170,000	Contribution \$0	By Category \$850,000
Construction Eng	ineering: \$181,9	83							
Contingencies: Indirects:	\$253,2 \$131,6								
Bond Financing:		\$0							
Total Project Co	ost: \$4,228,9	95							
			Funding by Share:	\$0	\$0	\$680,000	\$170,000	\$0	\$850,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PURCHASE OF H	IGHWAY INCIDE	A C SOFTWARE & EQUIPME NT REPORTING SOFTWA CIENCY AND MINIMIZING	NT ARE & EQUIPME		E FUNDING	E: 07/2022 DJECT ID:	20304.3 7,OTHER - Cat 3 - SF2-002	\$66,540 TDC (MPO)
					il	Project Histo	CREDITS (C UTILIZED I	INSPORTATION DE CAT 3 - TDC [MPO] N LIEU OF LOCAL I JLATED IN FUNDIN TDCS) TO BE MATCH AND ARE
•	t Cost Informatio	0001.01		Αι	uthorized Fund	ling by Categ	jory/Share:		F
Preliminary Engir Right Of Way: Construction:	•	\$0 Approved \$0 Phases: 40 \$66,540	OTHER - Cat 3 -	Federal \$0	State \$0	Regional \$13,308	Local \$0	Local Contribution \$0	Funding By Category \$13,308
Construction End	ineering.	\$0	TDC (MPO):						

Right Of Way:	\$0	Phases:		reuerai	Sidle	Regional	LUCAI	Contribution	By Calegory
Construction:	\$66,540	\$66,540	OTHER - Cat 3 -	\$0	\$0	\$13,308	\$0	\$0	\$13,308
Construction Engineering:	\$0		TDC (MPO): 7:	\$66,540	\$0	\$0	\$0	\$0	\$66,540
Contingencies:	\$0		1.	ф00,040	φU	φU	φU	Ф О	φ00,540
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,540								
			Funding by Share:	\$66,540	\$0	\$0	\$0	\$0	\$66,540

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LIMITS FROM: DEEP ELLUM PARIKING IMPROVEMENTS; FROM ELM ST TIP CONSTRUCT NEW PARIKING FACILITIES IN THE VACANT LAND UNDER IH 454 AND DESCRIPTION: CONSTRUCT NEW PARIKING FACILITIES IN THE VACANT LAND UNDER IH 454 AND DESCRIPTION: CONSTRUCT NEW PARIKING FACILITIES IN THE VACANT LAND UNDER IH 454 AND DESCRIPTION: CONSTRUCT NEW PARIKING FACILITIES IN THE VACANT LAND UNDER IH 454 AND DESCRIPTION: CONSTRUCT NEW PARIKING FACILITIES IN THE VACANT LAND UNDER IH 454 AND MAYERINDING, AND OTHER INNOVATIVE IMPROVEMENTS REMARKS: Total Project Cost Information: Cost of Phases: Total Project Cost Information: 500,000 Approved Planses: 5500,000 Approved Planses: Total Project Cost Information: 5500,000 Approved Planses: Total Project Cost: \$5,008,465 Total Project Cost: S5,008,465 Total Project Cost: DALLAS 0414-47:384 VA E ALLAS 0500,000 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0	DISTRICT	COUNTY	CSJ	HWY PHA	Y 2023 (SEPT - AL SE CI	TY	PROJECT SPC	ONSOR		YOE COST
Total Project Cost Information: Cost of Approved Presembary Engineering: Cost of Approved Phases: Authorized Funding by Category/Share: Local Fu Construction Total Project Cost Information: S500,000 S0 S0 S0 S0 State Regional Local Contribution For Provide For Provide For Provide For Provide For Provide Construction: \$4,000,000 \$500,000 S0 S0 \$100,000 S0	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DEEP ELLUM PAR IH 30 CONSTRUCT NEW CONSTRUCT IMPF INCLUDING ELECT	KING IMPROVEN PARKING FACI ROVEMENTS TO FRIC VEHICLES	MENTS; FROM ELM ST LITIES IN THE VACAN THE EXISTING PARK CHARGING TECHNOL	T LAND UNDER IH ING LOTS UNDER .OGY, PARKING M	i 345 AND IH 345,	REV DATE: MPO PROJE FUNDING C	07/2022 ECT ID: ATEGORY:	7,OTHER - Cat 3	\$500,000
Preliminary Engineering: \$500,000 Right Of Way: Approved Phases: Federal State Regional Local Contribution Oronstruction: \$4,000,000 \$50,000 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 Construction: \$4,000,000 \$50,000 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 Continuencies: \$119,407 TDC (MPO): \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 Indirects: \$119,457 Federal State Regional Local Contribution \$0 Indirects: \$119,457 Federal State NCTCOG \$0 \$0 \$0 \$0 \$0 Indirects: \$119,457 Federal State NCTCOG \$4 ILIMTS FROM: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH MPO PROJECT ID: 21028 TIP PLANNING STUDY TO LOCK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT MPO PROJECT ID: 21028 TIP PLANING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT MPO PROJECT ID: 21028 Frederal State Regional							Project History:	CREDITS U MATCH AN	ITILIZED IN LIEU (D ARE NOT CALCU)F A LOCAL LATED IN
Preliminary Engineering: \$500,000 Approved So Passe: Federal State Regional Local Church Construction EyC Construction: \$4,000,000 \$500,000 \$500,000 \$0	Total Projec	t Cost Information	1: Cost of	······································	Δı	uthorized Fu	nding by Categor	v/Share		
Ngmon Ngmon <th< td=""><td>Preliminary Engin</td><td>neering: \$500,00</td><td>0 Approved</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Funding</td></th<>	Preliminary Engin	neering: \$500,00	0 Approved							Funding
Construction Engineering: \$269,808 TDC (MPO): Contingencies: \$119,457 Bond Financing: \$0 Total Project Cost: \$5,008,465 Punding by Share: \$500,000 \$0	Right Of Way:	\$	0 Phases:			State	Regional	Local	Contribution	By Category
Consingencies: \$119,200 Indirects: \$119,457 Bond Financing: \$0 Total Project Cost: \$5,008,465 Funding by Share: \$500,000 \$0	Construction:	\$4,000,00	0 \$500,000		\$0	\$0	\$100,000	\$0	\$0	\$100,000
Contingencies: \$119,407 Indirects: \$119,457 Bond Financing: \$0 Total Project Cost: \$5,008,465 Punding by Share: \$500,000 \$0	Construction Eng	ineering: \$269,80	8		\$E00.000	* 0	¢o	¢o	¢o	¢500.000
Description S5,008,465 Funding by Share: \$500,000 \$0				<i>r</i> .	\$500,000	ΦŪ	\$ 0	ΦU	Ф О	\$500,000
Total Project Cost: \$5,008,465 Funding by Share: \$500,000 \$0 <td>Bond Financing:</td> <td>\$</td> <td>0</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Bond Financing:	\$	0	1						
DALLAS DalLAS 0918-47-364 VA E DALLAS NCTCOG \$4 LIMITS FROM: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, REV DATE: 07/2022 CORINTH ON THE SOUTH MPO PROJECT ID: 21028 LIMITS TO: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH MPO PROJECT ID: 21028 TIP PLANNING STUDY TO LOCK AT POTENTIAL IMPROVEMENTS TO THE REDID SYSTEM OVER FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (DESCRIPTION: IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT Freideiniary COME OUT OF PLANNING WORK REMARKS: Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC UTILIZED IN LIEU OF A LOCAL MATT ARE NOT CALCULATED IN FUNDING REGIONAL TOCS Total Project Cost Information: Cost of Phases: Authorized Funding by Category/Share: Local Local Fu Preliminary Engineering: \$4,000,000 Approved Phases: Federal State Regional Local Fu Construction: \$0 \$4,000,000 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$4 Indirects: \$0	-	st: \$5,008,46	5							
LIMITS FROM: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH REV DATE: 07/2022 LIMITS TO: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER DESCRIPTION: MPO PROJECT ID: 21028 III 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK MPO PROJECT ID: 21028 REMARKS: Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC UTILIZED IN LIEU OF A LOCAL MATT ARE NOT CALCULATED IN FUNDING REGIONAL TDCS NTH REFERENCE: F3-011 Total Project Cost Information: Cost of Approved Phases: Cost of Approved Phases: Authorized Funding by Category/Share: Local Local Fu Phases: Construction Engineering: \$4,000,000 OTHER - Cat 3 - SO \$0 \$0 \$0 \$0 \$0 Redirects: \$0 Bases: Federal State Regional Local Fu Contribution FU Construction Engineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
LIMITS TO: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH MPO PROJECT ID: 21028 TIP PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER PLANNING WORK REMARKS: Total Project Cost Information: Preliminary Engineering: \$4,000,000 Right Of Way: S0 Construction: \$0 Bond Financing: \$0 Bond Financing: \$0 Bond Financing: \$0 CONTED CONTERCE CONTERCE CONTERCE CONTERCE CONTER CONTER CONTER CONTER CONTER CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCONTER CONTER CONTER CONTER CONTERCE CONTERCONT		HIGH-SPEED RAIL	/CEDARS PLAN			-				\$4,000,000
Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TOC UTILIZED IN LIEU OF A LOCAL MATC ARE NOT CALCULATED IN FUNDING REGIONAL TOCSTotal Project Cost Information:Cost of Approved Phases:Authorized Funding by Category/Share: LocalLocalFuPreliminary Engineering:\$4,000,000 Phases:Approved Phases:FederalStateRegionalLocalContributionOnstruction:\$0 Construction Engineering:\$0 TOC (MPO):\$0 \$0\$0\$0 \$0\$0\$0Bond Financing:\$0 So\$0\$0\$0\$0\$0\$0	TIP	THE TRINITY RIVE PLANNING STUDY IH 30 & IN THE CE PLACING STRUCT	R ON THE WES TO LOOK AT PO DARS NEIGHBO URES ON TOP O	OTENTIAL IMPROVEM RHOOD OF DALLAS, 8	ENTS TO THE GR & TO REVIEW THE	ID SYSTEM O	VER FUNDING C FOR MTP REFER	ATEGORY:	7,OTHER - Cat 3	- TDC (MPO)
DEVELOPMENT CREDITS (CAT 3-TDC UTILIZED IN LIEU OF A LOCAL MATC ARE NOT CALCULATED IN FUNDING REGIONAL TDCSTotal Project Cost Information: Preliminary Engineering: Right Of Way:Cost of Phases:Authorized Funding by Category/Share: LocalLocalFu Fu By CConstruction:\$0\$0OTHER - Cat 3 - TDC (MPO):\$0 </td <td>REMARKS:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	REMARKS:									
Preliminary Engineering:\$4,000,000Approved Phases:FederalStateRegionalLocalFu By CConstruction:\$0				,			Project History:	DEVELOPM UTILIZED I ARE NOT C	ient credits (ca in lieu of a loca calculated in fu	t 3-tdc [mpo]) Il match and
Right Of Way: \$0 Federal State Regional Local Contribution By C Construction: \$0	Total Projec	t Cost Information	000101		Au	uthorized Fu	nding by Categor	y/Share:	1 1	E
Right Of Way: \$0 \$1								-		Funding By Category
Construction Engineering:\$0TDC (MPO):Contingencies:\$0Indirects:\$0Bond Financing:\$0			0	OTHER - Cot 2			-			\$800,000
Contingencies: \$0 7: \$4,000,000 \$0 \$0 \$0 \$4 Indirects: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4 Bond Financing: \$0 </td <td></td> <td>•</td> <td></td> <td></td> <td>φυ</td> <td>ΦU</td> <td>φουυ,υυυ</td> <td>φυ</td> <td>φΟ</td> <td>φουυ,υυυ</td>		•			φυ	ΦU	φουυ,υυυ	φυ	φΟ	φουυ,υυυ
Indirects: \$0 Bond Financing: \$0	_				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Bond Financing: \$0	U									
bond rindholdg.				1						
Total Project Cost: \$4,000,000										
	Total Project Co	st: \$4,000,00	U							
Funding by Share: \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0				Funding by Share	\$4.000.000	\$0	\$0	\$0	\$0	\$4,000,000

				AS DISTRICT PR Y 2023 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA	SE C	ITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	CEDAR VALLE		S VEHICLE (AV) INITIA VICE/WORKFORCE D	TIVE	RIOUS ID EASTFIELD	DALLAS COL REV DATE: MPO PROJE	07/2022	11684.3	\$1,500,000
TIP DESCRIPTION:	PROVISION O COMMUNITIE WORKFORCE	F TRANSIT SERVIC S IN LANCASTER, D	ES SERVING THE CAM ALLAS, & HUTCHINS F AINING IN TRANS TEC	OR 3 YRS USING	AV, INCLUDING	FUNDING C		7 T3-005, TT3-006, T	T3-009, TT3-010
REMARKS:		LUDES JUST WORK RS OTHER SCOPE	FORCE FUNDING; CO	MPANION CSJ IS	0918-47-394,				
						Project History:	DEVELOPM MATCH PE PROJECT I	FUNDING FOR WOR IENT & DOESN'T R R 23 U.S.C. 504(e), S 85% FED/15% L 47-366 AND 0918-4	EQUIRE 20% OVERALL DCAL BETWEEN
-	t Cost Informa	0031 01	_	А	uthorized Fun	ding by Category	/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering:	\$0 Approved \$0 Phases:	1	Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$1,50	0,000 \$1,500,000	7:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Construction Eng	ineering:	\$0							
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	ost: \$1,50	0,000							
			Funding by Share:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WESTMOREL RECONSTRUC RECONSTRUC	CT AND WIDEN SID CT/UPGRADE CROS	EWALKS, INSTALL PEE SWALKS AND ASSOC	DESTRIAN LIGHTI		DALLAS REV DATE: MPO PROJE FUNDING C/ MTP REFER	07/2022 CT ID: ATEGORY:	21063 5 P2-002, TSMO2-00	\$500,000 1, TSMO2-002
REMARKS:	INFRASTRUC	IURE				NOX (LBS/D	AY)· 0.14	VOC (LBS/D	AY): 0.16
						Project History:			
Total Projec	t Cost Informa	ation: Cost of	r	Δ		ding by Category			
Preliminary Engir	neering: \$50	0,000 Approved	1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$7.00	\$0 Phases: 0,000 \$500,000	5:	\$400,000	\$0	-	\$100,000	\$0	\$500,000
Construction Eng		29,034	5.	φ+00,000	ψυ	ψυ	φ100,000	φυ	ψ500,000
Contingencies:	-	0,000							
Indirects:		07,060							
Bond Financing:		\$0							
Total Project Co	st: \$8,47	6,094							
			Funding by Charge	¢ 400.000	¢0	¢0	¢100.000	<u> </u>	¢500.000
			Funding by Share:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

			FY 2023-2026 TRANS DALL	AS-FORT WORTH PORTATION IMPI AS DISTRICT PRO Y 2023 (SEPT - AU	ROVEMENT PRO DJECTS	GRAM			PAGE: 40
DISTRICT	COUNTY	CSJ	HWY PHA		ITY	PROJECT SF	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP	INCIDENT MANAGEN		A C AY BLOCKING EQUIPN OR TRUCK IN ORDER ⁻	IENT	CASTER	MPO PRO	: 07/2022	11642.5 38TR121	\$112,217
DESCRIPTION:						MTP REFE		SSF3-003, TSSF2-	001
REMARKS:	RTR 121-DA1								
					 	Project Histor	y:		
-	t Cost Information:	Cost of		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$112,217	\$112,217	3RTR121:	\$0	\$0	\$89,774	\$22,443	\$0	\$112,217
Construction Eng	ineering: \$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$112,217								
				• ·	• -	• • • •			•
			Funding by Share:	\$0	\$0	\$89,774	\$22,443	\$0	\$112,217
DALLAS LIMITS FROM: LIMITS TO:		18-47-370 V/ ES TO RAIL ST	A E FATIONS AT DALLAS Z		ALLAS DN	DALL/ REV DATE MPO PRO	: 07/2022	21029	\$400,000
TIP DESCRIPTION:	THE DALLAS ZOO D	ART STATION	HER PEDESTRIAN IM SOUTHERN GATEWA PEROT MUSEUM/KLYE	Y PUBLIC GREEN	I AND MAKE		CATEGORY:	7,OTHER - Cat 3 2-002	- TDC (MPO)
REMARKS:	STSTEW CONNECT				N.				
Total Desire							FUNDING T POLICY BU ARE FOR T	D ARE NOT CALCU FOTAL; CITY OF D/ NDLE TDCS; \$3.3N HE DALLAS ZOO D BALANCE FOR OT ONS	ALLAS MTP 1 OF THE FUNDS ART STATION
Preliminary Engir	t Cost Information: neering: \$400,000	Cost of Approved		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,600,000	\$400,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction Eng	-		7:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Contingencies:	\$72,000 \$106,488			•••••					••••
Indirects:	\$100,488								
Bond Financing: Total Project Co									
			Funding by Share:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ALONG PINE ST FRO ALONG ELSIE FAYE	HEGGINS ST		ER RD) FROM US		FUNDING MTP REFE	: 07/2022		\$150,000
								O TR HOOVER CE	
Total Projec	t Cost Information:	Cost of					·		
Preliminary Engir		Approved			uthorized Fund		ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$750,000	\$150,000	5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
Construction Eng	-								
Contingencies: Indirects:	\$15,000 \$22,185								
Bond Financing:	\$0								
Total Project Co	• • • • • •								

Funding by Share:

\$0

\$0

\$30,000

\$0

\$150,000

\$120,000

Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$0 \$0 \$0 \$11,750,000 \$0 \$0 \$0 \$112,334 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAD Cost of Approved Phases: \$112,334	AY BLOCKING EQUIP	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$1,750,000 \$2,	State \$0 \$0 PPELL CRASH		ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS	Local Contribution \$0 \$0 \$0 11642.8	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334		
Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1x: \$1,750,000 DALLAS \$0 INCIDENT MANAGE PURCHASE A HIGH ATTENUATOR TO II RTR 121-DA1 tt Cost Information:: \$0 \$112,334 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAD Cost of Approved Phases: \$112,334	TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! ATTENUATOR/ARROV WAY SAFETY	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$200 WENT VBOARD COMBO (VBOARD COMBO (Au Federal	State \$0 \$0 \$0 PPELL CRASH uthorized Fu State	Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History Inding by Categor Regional	ry/Share: Local \$0 \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS RENCE: TS ry/Share: Local	Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local Contribution	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 501 Funding By Category		
Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	beering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$10,750,000 \$0 \$110,100 \$0 PURCHASE A HIGH ATTENUATOR TO IN RTR 121-DA1 \$0 \$0 \$0 \$112,334 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAL Cost of Approved Phases: \$112,334	TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! ATTENUATOR/ARROV WAY SAFETY	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$200 WENT VBOARD COMBO (VBOARD COMBO (Au Federal	State \$0 \$0 \$0 PPELL CRASH uthorized Fu State	Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History Inding by Categor Regional	ry/Share: Local \$0 \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS RENCE: TS ry/Share: Local	Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local Contribution	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 Funding By Category		
Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	heering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$11,750,000 \$0 \$110,10ENT MANAGE PURCHASE A HIGH PURCHASE A HIGH ATTENUATOR TO IN RTR 121-DA1 \$0 *t Cost Information: \$0 \$0 \$0 \$112,334 \$0 ineering: \$0 \$0 \$112,334	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAD WAY SAFETY / MPROVE ROAD Cost of Approved Phases: \$112,334	TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! ATTENUATOR/ARROV WAY SAFETY	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$200 WENT VBOARD COMBO (VBOARD COMBO (Au Federal	State \$0 \$0 \$0 PPELL CRASH uthorized Fu State	Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History Inding by Categor Regional	ry/Share: Local \$0 \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS RENCE: TS ry/Share: Local	Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local Contribution	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 501 Funding By Category		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	beering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1NCIDENT MANAGE PURCHASE A HIGH ATTENUATOR TO IN RTR 121-DA1 tt Cost Information: \$0 \$0 \$0 \$112,334 \$112,334	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAL WAY SAFETY / MPROVE ROAL Cost of Approved Phases: \$112,334	TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! ATTENUATOR/ARROV WAY SAFETY	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$200 WENT VBOARD COMBO (VBOARD COMBO (Au Federal	State \$0 \$0 \$0 PPELL CRASH uthorized Fu State	Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History Inding by Categor Regional	ry/Share: Local \$0 \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS RENCE: TS ry/Share: Local	Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local Contribution	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 501 Funding By Category		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way:	neering: \$0 \$1,750,000 ineering: \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 DALLAS 0' INCIDENT MANAGE PURCHASE A HIGH ATTENUATOR TO IN RTR 121-DA1 tt Cost Information: \$0 neering: \$0	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAD	TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! ATTENUATOR/ARROV WAY SAFETY	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$200 WENT VBOARD COMBO (VBOARD COMBO (Au Federal	State \$0 \$0 \$0 PPELL CRASH uthorized Fu State	Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History Inding by Categor Regional	ry/Share: Local \$0 \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS RENCE: TS ry/Share: Local	Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local Contribution	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 501 Funding By Category		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir	beering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAL	TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP!	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$1,750,000 \$200 MENT VBOARD COMBO (VBOARD COMBO (Au	State \$0 \$0 PPELL CRASH	Regional \$350,000 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History	ry/Share: Local \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS : : :	Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 501 Funding		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	heering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$0 \$0 \$1,750,000 \$0 \$0 \$0 \$1,750,000 \$0 \$0 \$0 \$1,750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAL	TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP!	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$1,750,000 \$2,	State \$0 \$0 PPELL CRASH	Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI	ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS	Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	beering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 DALLAS \$0 INCIDENT MANAGE \$0 PURCHASE A HIGH ATTENUATOR TO IN	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/	TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP!	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$COM	State \$0 \$0 \$0 PPELL	Regional \$350,000 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI	ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS	Local Contribution \$0 \$0 \$0 11642.8 3RTR121	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	beering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 DALLAS \$0 INCIDENT MANAGE \$0 PURCHASE A HIGH ATTENUATOR TO IN	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/	TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP!	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$COM	State \$0 \$0 \$0 PPELL	Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C	ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: CATEGORY:	Local Contribution \$0 \$0 \$0 11642.8 3RTR121	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP	heering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 DALLAS 0: INCIDENT MANAGE PURCHASE A HIGH	Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/	TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP!	Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$COM	State \$0 \$0 \$0 PPELL	Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C	ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: CATEGORY:	Local Contribution \$0 \$0 \$0 11642.8 3RTR121	Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM:	neering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0	Approved Phases: \$1,750,000	TDC (MPO): 7: Funding by Share:	Federal \$0 \$1,750,000 \$1,750,000 : COI	State \$0 \$0 \$0	Regional \$350,000 \$0 \$0 COPPE REV DATE: MPO PROJ	ry/Share: Local \$0 \$0 LL 07/2022 ECT ID:	Local Contribution \$0 \$0 \$0 11642.8	Funding By Category \$350,000 \$1,750,000 \$1,750,000		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS	neering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0	Approved Phases: \$1,750,000	TDC (MPO): 7: Funding by Share:	Federal \$0 \$1,750,000 \$1,750,000 : COI	State \$0 \$0 \$0	Regional \$350,000 \$0 \$0 COPPE	ry/Share: Local \$0 \$0 LL	Local Contribution \$0 \$0	Funding By Category \$350,000 \$1,750,000 \$1,750,000		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,750,000	ТDС (МРО): 7:	Federal \$0 \$1,750,000	State \$0 \$0	Regional \$350,000 \$0	ry/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$350,000 \$1,750,000		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,750,000	TDC (MPO):	Federal \$0	State \$0	Regional \$350,000	r y/Share: Local \$0	Local Contribution \$0	Funding By Category \$350,000		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,750,000	TDC (MPO):	Federal \$0	State \$0	Regional \$350,000	r y/Share: Local \$0	Local Contribution \$0	Funding By Category \$350,000		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	neering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0	Approved Phases: \$1,750,000	TDC (MPO):	Federal \$0	State \$0	Regional \$350,000	r y/Share: Local \$0	Local Contribution \$0	Funding By Category \$350,000		
Preliminary Engir Right Of Way: Construction: Construction Eng	eering: \$0 \$0 \$1,750,000 ineering: \$0 \$0	Approved Phases: \$1,750,000	TDC (MPO):	Federal \$0	State \$0	Regional \$350,000	r y/Share: Local \$0	Local Contribution \$0	Funding By Category \$350,000		
Preliminary Engir Right Of Way: Construction:	neering: \$0 \$0 \$1,750,000	Approved Phases: \$1,750,000	TDC (MPO):	Federal \$0	State \$0	Regional \$350,000	r y/Share: Local \$0	Local Contribution \$0	Funding By Category \$350,000		
Preliminary Engir Right Of Way:	neering: \$0 \$0	Approved Phases:	OTHER - Cat 3 -	Federal	State	Regional	r y/Share: Local	Local Contribution	Funding By Category		
Preliminary Engir	neering: \$0	Approved					ry/Share:	Local	Funding		
•		Cost of		Αι	uthorized Fu	nding by Catego					
Tetel C			· ····································				TONDING		TDCS		
						Project History	CREDITS U MATCH AN	RANSPORTATION D JTILIZED IN LIEU C ID ARE NOT CALCU TOTAL; REGIONAL)f a local Lated in		
TIP DESCRIPTION: REMARKS:			TOMATED ELECTRIC STATION AND LOVE		IDE TRANSIT			7,OTHER - Cat 3 T3-005, TT3-006, T	. ,		
LIMITS TO:						MPO PROJ	ECT ID:	11684.1	TDO (1155)		
DALLAS LIMITS FROM:	DALLAS 0 DART LOVE LINK A	918-47-378 V V BUS SERVIC		DA	LLAS	DART REV DATE:			\$1,750,000		
			Funding by Share:	\$0	\$0	\$500,000	\$0	\$0	\$500,000		
Total Project Co	st: \$500,000										
Bond Financing:	\$0										
Indirects:	\$0										
Contingencies:	\$0										
Construction Eng		,				+	÷-				
Right Of Way: Construction:	\$0 \$0		3RTR121:	Federal \$0	State \$0	Regional \$500,000	Local \$0	Contribution \$0	By Category \$500,000		
Preliminary Engir		Approved					•	Local Contribution	Funding		
Total Projec	t Cost Information:	Cost of	·[uthorized Eu	nding by Catego		RUJECI			
						Project History	: NO MATCH JUSTICE PI	REQUIRED; ENVII	RONMENTAL		
REMARKS:	RTR 121-DA2					MTP REFE		P3-001, FP3-003, F AL-339	·P3-009, NRSAT		
TIP DESCRIPTION:	ENGINEERING TO F		CK TRAFFIC AND CRE	EATE A CONTEXT	SENSITIVE		CATEGORY:		D0 000 ND0 44		
LIMITS TO:	BOTHAM JEAN BLV			002		MPO PROJ		21026			
DALLAS LIMITS FROM:		918-47-375 C NG BI VD/TRE(S E C PROJECT FROM SH		LLAS	DALLA REV DATE:			\$500,000		
	COUNTR	CSJ	HWY PHA		ТҮ	PROJECT SPO	ONSOR		YOE COST		
	COUNTY		Г	Y 2023 (SEPT - AL	JG)						
	COUNTY			AS DISTRICT FRO		FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS					
	COUNTY		DALL		DJECTS	ROGRAM					

DISTRICT	COUNTY	CSJ	FY 2023-2026 TRAN DAL	LAS DISTRICT PRO FY 2023 (SEPT - AU	ROVEMENT PR	ROGRAM PROJECT SPO	NSOR		PAGE: 42
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MIDTOWN PEOPLE TO THE WEST, PRE	STON ROAD T TING, AND CO	DED BY IH 635 TO T O THE EAST, AND S NSTRUCTION OF AN	HE SOUTH, DALLAS PRING VALLEY RO	AD TO THE NC	ORTH MPO PROJE	07/2022 CT ID: ATEGORY:	21044 7,OTHER - Cat 3 R2-002	\$2,000,000
						Project History:	DEVELOPN UTILIZED	1ent credits (ca In Lieu of a Loca Calculated in Fu	t 3-tdc [mpo]) Al match and
Total Projec	t Cost Information:	Cost of		A	uthorized Fu	nding by Category	y/Share:		
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$8,000,000		OTHER - Cat 3 -	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Eng	. , ,	φ2,000,000	TDC (MPO):	\$ \$	ψū	\$100,000	ψũ	ΨŬ	\$ 100,000
Contingencies: Indirects:	\$238,400 \$238,914		7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Bond Financing:	\$0								
Total Project Co	st: \$11,016,929		Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
DALLAS	VARIOUS 09	918-47-382 C	9	C RICH/	ARDSON	RICHARDS	ON		\$150,000
LIMITS FROM:	CITY OF RICHARDS RUTFORD/SYNERG	ON ADAPTIVE	TRAFFIC SIGNALS;	WATERVIEW/TATU		REV DATE:	07/2022		¥130,000
LIMITS TO:			R/CUSTER, RENNER/ COLLINS, CAMPBELI		ENNER PKWY,	MPO PROJE	CT ID:	21045	
TIP DESCRIPTION: REMARKS:	IMPLEMENTATION (SYSTEM RTR 121-DA2	OF PHASES 2 A	AND 3 OF THE DALI /	AUTONOMOUS TRA	AFFIC SIGNAL	FUNDING C/ MTP REFER		3RTR121 SMO2-002	
REMARKO.						Project History:	THE PROJ	ICHARDSON IS PA ECT USING THEIR N PLACE OF REQUI	own labor
Total Projec	t Cost Information:	Cost of		A	uthorized Fur	nding by Category	y/Share:	l a sal	-
Preliminary Engin	•	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$150,000		3RTR121:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Eng		÷.50,000		~~	ΨŬ	+,200	~ ~	<i>4</i> 3	÷
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$150,000								

\$0

\$0

\$150,000

\$0

\$0

\$150,000

Funding by Share:

DALLAS-FORT WORTH MPO PAGE: 43 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. 0918-47-383 CS DALLAS DALLAS Е GARLAND GARLAND \$625,000 LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION REV DATE: 07/2022 BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, LIMITS TO: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE MPO PROJECT ID: 21038 TO THE NORTH TIP CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND FUNDING CATEGORY: 7 DESCRIPTION: AROUND THE GARLAND FOREST/JUPITER DART STATION MTP REFERENCE: BP2-002 REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Fundina Preliminary Engineering: \$625,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$4,375,000 \$625,000 7: \$500,000 \$125,000 \$0 \$625,000 Construction: \$0 \$0 Construction Engineering: \$393,146 Contingencies: \$87,500 \$129,413 Indirects: \$0 Bond Financing: Total Project Cost: \$5,610,059 \$500,000 \$0 \$125,000 \$0 \$625,000 Funding by Share: \$0 DALLAS ROWLETT ROWLETT DALLAS 0918-47-384 CS Е \$1.253.375 LIMITS FROM: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: CHIESA ROAD 21077 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING TIP FUNDING CATEGORY: 3LC DESCRIPTION: AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK MTP REFERENCE: BP2-002. RSA1-2.342.300 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT Project History: E IN FY 2023 IS ENV AND ENG **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,253,375 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$500.000 \$20,000,000 \$1,253,375 3LC: \$0 ¢∩ \$0 \$0 \$1,253,375 \$1,253,375 Construction: Construction Engineering: \$1,380,181 Contingencies: \$1,136,000 Indirects: \$612,944 \$0 Bond Financing: **Total Project Cost:** \$24.882.500 Funding by Share: \$0 \$0 \$0 \$0 \$1,253,375 \$1,253,375 DALLAS VARIOUS 0918-47-385 VA Е VARIOUS NCTCOG \$4,000,000 ON IH 30 FROM DALLAS/TARRANT COUNTY LINE LIMITS FROM: REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: IH 635 21079 PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE TIP FUNDING CATEGORY: 7 DESCRIPTION: AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 TECHNOLOGY USABLE BY ALL VEHICLE TYPES REMARKS: Project History: RELATED TO TIP 21080/CSJ 1068-02-156 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4 000 000 Approved Contribution Federal State Regional I ocal By Category Right Of Way: Phases: \$0 \$4,000,000 7: \$3,200,000 \$800,000 \$0 \$0 \$0 \$4,000,000 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing:

 Funding by Share:
 \$3,200,000
 \$800,000
 \$0
 \$0
 \$4,000,000

\$4,000,000

Total Project Cost:

DISTRICT	COUNTY	CSJ	FY 2023-2026 TRAN DAL	LAS DISTRICT PR FY 2023 (SEPT - A	ROVEMENT PR	ROGRAM PROJECT SP	PONSOR		PAGE: 44
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JUPITER ROAD A INTERSECTION IN TURN LANES ON	IPROVEMENTS EB CAMPBELL R	-	UCTION OF NEW	IARDSON DEDICATED RIG	RICHARD REV DATE MPO PRO. GHT- FUNDING MTP REFE	: 07/2022 JECT ID: CATEGORY:	21070 3LC MO2-001	\$15,000
						Project History	v:		
Total Projec	t Cost Information	1: Cost of		A	uthorized Fu	nding by Catego			
Preliminary Engin		0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$15,00 \$2,585,00		3LC:	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Construction Eng								•••••••	<i> </i>
Contingencies: Indirects:	\$112,70 \$78,23								
Bond Financing:	\$	0							
Total Project Co	st: \$3,268,91	4							
DALLAS	DALLAS	0918-47-389 V	Funding by Share:	\$0 E BICH	\$0 IARDSON	\$0 RICHARD	\$0 SON	\$15,000	\$15,000 \$2,098,868
LIMITS FROM:	CITY OF RICHARD COMMUNITY CON	SON CONNECT	ED & AUTOMATED VE FIC DETECTION & CC	EHICLE (AV) TEST	BED &	REV DATE	: 07/2022		φ2,030,000
LIMITS TO:	INCLUDE CELLUL BOARD UNITS; RA		-EVERYTHING/LTE-TO BEACONS AT	D-EVERYTHING R	OADSIDE & ON	- MPO PRO	JECT ID:	11684.5	
TIP DESCRIPTION: REMARKS:	SYSTEMS ENG FO SERVICES CONNI NETWORK OF NE	OR CONNNECTE ECTING POINTS- IGHBORHOODS	RECTANGLE RAPID D VEHICLE-TO-EVER OF-INTEREST AROU AND COMMUNITY CE THE CITY OF RICHAR	YTHING IMP; ON- ND ARAPAHO STA ENTERS	DEMAND AV	FUNDING MTP REFE		3LC,7,OTHER - C MO2-006, TT3-00 6	•
						Project History	DEVELOPMI UTILIZED I ARE NOT C REGIONAL	ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS; CONSTRUC FUNDED IN FY202	T 3-TDC [MPO]) L MATCH AND NDING TOTAL; TION PHASE
•	t Cost Information	0031 01		A	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	0, ,	Approved 0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,522,13	-		\$0	\$0	\$385,574	\$0	\$0	\$385,574
Construction Eng	ineering: \$	0	TDC (MPO): 3LC:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
Contingencies: Indirects:		60 60	3LC. 7:	\$0 \$1,927,868	\$0 \$0	\$0 \$0	\$0 \$0	\$171,000 \$0	\$1,927,868
Bond Financing:		0							
Total Project Co									
			Funding by Share:	\$1,927,868	\$0	\$0	\$0	\$171,000	\$2,098,868

			FY 2023-2026 TR	ALLAS-FORT WORTH	OVEMENT PRO	OGRAM			PAGE: 45
			D.	ALLAS DISTRICT PRO					
DISTRICT	COUNTY	CSJ	HWY P	FY 2023 (SEPT - AL PHASE CI	TY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS DALLAS TRAFFIC	0918-47-392 V. SIGNAL PROJEC		E DA D BY IH 35 ON THE W	LLAS , IH 635 ON THE	DALL E E REV DAT			\$2,937,500
		WEST HWY TO T						04007	
LIMITS TO:			D SHELLHORSE DF	CAMP WISDOM; ALON RIVE	IG LANCASTER	R MPO PRO	JECTID:	21027	
TIP DESCRIPTION:		N ROAD; AND 13		MAGED BY 2019 TORI ANCASTER RD; ALL			CATEGORY: ERENCE: TS	7 SMO2-002	
REMARKS:			47-392 HAS LOCAL	. MATCH AND 0918-47	-393 HAS TDC:	s AS			
						Project Histor			
Total Projec	t Cost Information	003101		Αι	thorized Fun	ding by Categ	ory/Share:	l agal	E
Preliminary Engir		00 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$13,485,0	+ -	7:	\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500
Construction Eng		· · · ·		.,,,			. ,		.,,,
Contingencies:	\$5,3	73							
Indirects:	\$222,7	31							
Bond Financing:		\$0							
Total Project Co	st: \$16,997,7	57							
			Funding by Shar	e: \$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500
DALLAS	DALLAS	0918-47-396 C		E GAF	LAND	GARL	AND		\$3,500,000
LIMITS FROM:		D FROM MILLER	ROAD			REV DAT		04070	
LIMITS TO: TIP	FOREST LANE		MALANES TO 614	NES WITH SIDEWAL	K S	MPO PRO FUNDING		21076 7,OTHER - Cat 3	
DESCRIPTION:	RECONSTRUCT				(0			2-002, RSA1-1.64	
REMARKS:	THIS PROJECT H LOCAL MATCH	IAS 2 CSJS: 0918-	47-396, WHICH HA	S TDCS AND 0918-47	-397, WHICH H	AS		,	
						Project Histor	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIC ENT CREDITS (CA IN LIEU OF A LOC/ ALCULATED IN TH TY OF GARLAND M DCS	t 3 - TDC[MPO]) NL MATCH AND Ie funding
-	t Cost Informatio			Αι	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$12,455,0		OTHER - Cat 3 -	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction Eng	ineering: \$181,5	17	TDC (MPO): 7:	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Contingencies: Indirects:	\$180,8 \$88,6			40,000,000	ψŬ	ψυ	ψŪ	φυ	<i>40,000,000</i>
Bond Financing:		\$0	1						
Total Project Co	st: \$21,055,9	74							
			1						

\$3,500,000

\$0

\$0

\$0

\$0

\$3,500,000

DALLAS-FORT WORTH MPO

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Funding by Share:

			FY 2023-2026 TRANS DALL	AS-FORT WORTH PORTATION IMPR AS DISTRICT PRC Y 2023 (SEPT - AL	OVEMENT PRO	OGRAM			PAGE: 46
DISTRICT	COUNTY	CSJ	HWY PHA			PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	10TH STREET FRO CLARENDON	LANE TO 2 LAN	S E		LLAS OCIATED	FUNDING	E: 07/2022 DJECT ID: CATEGORY:	11600 3RTR121 22-002, NRSA1-DA	\$500,000 L-336
						Project Histo	ry:		
-	t Cost Information	0001.01		Αι	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:		Approved Bo Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,500,00	00 \$500,000	3RTR121:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction Eng	ineering: \$	60							
Contingencies: Indirects:		60 60							
		50 50							
Bond Financing: Total Project Co									
Total Project Co	St. \$3,000,00								
			Free din a las Obanas	* 0	* 0	¢ 400.000	¢400.000	¢0	*=======
			Funding by Share:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HUTCHINS AND 8 RECONSTRUCT 2	TH ST LANE TO 2 LAN RSECTION IMPR	S E S AVE AND EAST COLO E ROADWAY INCLUDII OVEMENTS, STREETL	ORADO BLVD NG SIDEWALKS, C		FUNDING	E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF	2-002, NRSA1-DA	\$900,000 L-337, TSMO2-
REMARKS:	RTR 121-DA2	KANTED					00	1, TSMO2-002	
						.			
Total Projec	t Cost Information	n:				Project Histo			
Preliminary Engir		0000.01				ding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$	BO Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,100,00		3RTR121:	\$0	\$0	\$720,000	\$180,000	\$0	\$900,000
Construction Eng		<u>50</u>							
Contingencies: Indirects:		50 50							
Bond Financing:		50							
Total Project Co	-	_							
			Funding by Share:	\$0	\$0	\$720,000	\$180,000	\$0	\$900,000
DALLAS	DALLAS	0918-47-422 C	S E		LLAS	DALL	45		\$280,000
LIMITS FROM:	S LANCASTER RD					REV DAT			φ200,000
LIMITS TO:	E LEDBETTER DR						DJECT ID:	11624	
TIP DESCRIPTION:			ECTIONS SUCH AS CF		ADA RAMP AN			7,OTHER - Cat 3	TDC (MPO)
REMARKS:	ASSOCIATED IMP	KOVENIENTS AI	ID FEDESTRIAN LIGH	IIII		MIP REF	ERENCE: BF	2-002	
REMARKO.						Draigat Histo	56 000 TP/	ANSPORTATION DE	
							CREDITS U MATCH AN	TILIZED IN LIEU C D ARE NOT CALCU FOTAL; DALLAS MT	F A LOCAL LATED IN
-	t Cost Information	003101		Αι	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:		0 Approved 0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,020,00		OTHER - Cat 3 -	\$0	\$0	\$56,000	\$0	\$0	\$56,000
Construction Eng	ineering: \$34,40	00	TDC (MPO): 7:	¢200.000	ድር	\$0	¢ሳ	¢0.	¢200.000
Contingencies:	\$34,40		1.	\$280,000	\$0	ΦU	\$0	\$0	\$280,000
Indirects:	\$50,87								
Bond Financing:		60 78							
Total Project Co	st: \$2,419,67	U							
			Funding her Oliver	¢000.000	* ^	**	* ~	^	*****
			Funding by Share:	\$280,000	\$0	\$0	\$0	\$0	\$280,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DISTRICT	COUNTY	CSJ	HWY		RICT PROJECTS SEPT - AUG) CITY	PROJECT SPO	NSOR	YOE COST
DALLAS LIMITS FROM:	DALLAS NORTH AND S EAST	0918-47-426 V OUTH OF IH 30 BOU	-	E 45 TO WEST, CAF	DALLAS RROLL AVENUE TO THE	NCTCOG E REV DATE:	07/2022	\$950,000
LIMITS TO:	MAIN STREET	TO THE NORTH ANI	D FITZHUGH	TO THE SOUTH		MPO PROJE	CT ID: 11662	
TIP DESCRIPTION:	REDUNDANC		DENT MANAG	SEMENT PROCES	PORT SYSTEM S INCLUDING TRAVEL E CBD/FAIR PARK LINE	MTP REFER	ATEGORY: 7,OTHER - ENCE: FT3-011	Cat 3 - TDC (MPO)
REMARKS:								
						Project History:	190,000 OF TRANSPOR DEVELOPMENT CREDI UTILIZED IN LIEU OF ARE NOT CALCULATED	TS (CAT 3-TDC [MPO]) A LOCAL MATCH AND
							REGIONAL TDCS; ADD	,

							FUNDING	IN FY2022	
Total Project Cost I	nformation:	Cost of		A	uthorized Fur	nding by Categ	ory/Share:	Local	F unding
Preliminary Engineering:	\$1,000,000	Approved		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:	\$0	Phases:		i euerai	Siale	Regional	LUCAI	Contribution	by category
Construction:	\$0	\$950,000	OTHER - Cat 3 -	\$0	\$0	\$190,000	\$0	\$0	\$190,000
Construction Engineering:	\$0		TDC (MPO):	* 050.000	* -	* 0	\$ 0	* 0	# 050.000
Contingencies:	\$0		7:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								

			Funding by Share:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
DALLAS	DALLAS 09	18-47-427 V	A R	FARMER	S BRANCH	FARMERS	BRANCH		\$280,50
LIMITS FROM:	VALLEY VIEW LANE	FROM DENTO	ON ROAD			REV DATE	E: 07/2022		
LIMITS TO:	NESTLE DRIVE					MPO PRC	JECT ID:	21035	
TIP	RECONSTRUCT FRC	OM 6 TO 4 LAN	E DIVIDED ROADWAY	WITH ON-STREE	T PARKING AND	FUNDING	CATEGORY:	3LC	
DESCRIPTION:	SIDEWALKS					MTP REF	ERENCE: B	P2-002, RSA1-2.36	35.250
			THE CITY OF FARMERS TCH AND 0918-47-428 F						
					F	Project Histor	y: R IN FY20	23 IS UTIL	
Total Project (Cost Information:	Cost of		A	uthorized Fund	ing by Catego	ory/Share:		
Preliminary Enginee	ering: \$705,000	Approved		Federal	Ctoto	Designal	-	Local Contribution	Funding By Catagor
Right Of Way:	\$280,500	Phases:		Federal	State	Regional	Local		By Categor
Construction:	\$5,098,265	\$280,500	3LC:	\$0	\$0	\$0	\$0	\$280,500	\$280,50

Right Of Way:	\$280,500	Phases:		recerai	Olale	rtegionai	LUCAI	Contribution	By Gategory
Construction:	\$5,098,265	\$280,500	3LC:	\$0	\$0	\$0	\$0	\$280,500	\$280,500
Construction Engineering:	\$29,207								
Contingencies:	\$6,500								
Indirects:	\$9,614								
Bond Financing:	\$0								
Total Project Cost:	\$6,129,086								
			Funding by Share:	\$0	\$0	\$0	\$0	\$280,500	\$280,500

DISTRICT	COUNTY	CSJ	HWY PHAS	7 2023 (SEPT - SE	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON GRAND AVENUI IH 30 ENGINEERING STU INCLUDING TRAVEI	DY TO IDENTIF L FORECASTS, TE THE 2010 N	AND/GASTON AVENUE TY NEEDED IMPROVEN TRAVEL MODELING S ICTCOG STUDY THAT I	IENTS TO GR UPPORT, MAI	NAGEMENT OF		07/2022 ECT ID: CATEGORY:	11665 7,OTHER - Cat 3 - T3-011, TR3-007	\$1,000,000 TDC (MPO)
						Project History	DEVELOPM UTILIZED	F TRANSPORTATION IENT CREDITS (CAT IN LIEU OF A LOCAL CALCULATED IN FUN . TDCS	3-TDC [MPO]) MATCH AND
•	t Cost Information:	0031 01			Authorized Fu	nding by Catego	y/Share:		Funding
Preliminary Engin Right Of Way:	neering: \$1,000,000 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0		OTHER - Cat 3 -	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engi	ineering: \$0		TDC (MPO):	^	^	A -2	^	^	<i>^</i>
Contingencies:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0								
Bond Financing: Total Project Cos	\$0 st: \$1,000,000								
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN 10 AT FM 3286 INTERS CONSTRUCT INTER	ECTION	M 546 E,R ROVEMENTS		VARIOUS	TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI	07/2022 ECT ID: CATEGORY:	55263 SW PE,SW ROW SMO2-001	\$500,000
REMARKS:						Project History	:		
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Categor			
Preliminary Engin		Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$400,000 \$1,714,122		SW PE:	so	\$100,000	Regional \$0	Local \$0	\$0	\$100,000
Construction Engi			SW ROW:	\$320,000	\$40,000	\$0 \$0	\$40,000	\$0 \$0	\$400,000
Contingencies:	\$74,736								
Indirects:	\$51,877								
Bond Financing:	\$0	_							
Total Project Cos	st: \$2,485,275	_							
			Funding by Share:	\$320,000	\$140,000	\$0	\$40,000	\$0	\$500,000
DALLAS LIMITS FROM:	ROCKWALL 10 IH 30 SH 66	016-01-023 FI	M 551 E,R		FATE	TXDOT-DA REV DATE:	-		\$4,500,000
LIMITS TO: TIP DESCRIPTION:	RECONSTRUCT 2-L	ANE TO 3-LAN	E W/ CONTINUOUS LEI	FT TURN LAN	E	MPO PROJ	ECT ID: CATEGORY:	53051 SW PE,SW ROW SMO2-001	
TIP	RECONSTRUCT 2-L	ANE TO 3-LAN	E W/ CONTINUOUS LEI	FT TURN LAN	E	MPO PROJ FUNDING C	ECT ID: CATEGORY: RENCE: T	SW PE,SW ROW	
TIP DESCRIPTION: REMARKS:	RECONSTRUCT 2-L		E W/ CONTINUOUS LE	FT TURN LAN		MPO PROJ FUNDING C MTP REFEI Project History	ECT ID: CATEGORY: RENCE: T:	SW PE,SW ROW SMO2-001	
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	t Cost Information: neering: \$3,500,000	Cost of Approved			Authorized Fu	MPO PROJ FUNDING C MTP REFEI Project History nding by Categor	ECT ID: CATEGORY: RENCE: T: 	SW PE,SW ROW	Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	t Cost Information: neering: \$3,500,000 \$1,000,000	Cost of Approved Phases:		Federal	Authorized Fu State	MPO PROJ FUNDING C MTP REFEI Project History nding by Categor Regional	ECT ID: CATEGORY: RENCE: T:	SW PE,SW ROW SMO2-001 Local	By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	t Cost Information: heering: \$3,500,000 \$1,000,000 \$4,439,500	Cost of Approved Phases: \$4,500,000			Authorized Fu	MPO PROJ FUNDING C MTP REFEI Project History nding by Categor	ECT ID: CATEGORY: RENCE: T: 	SW PE,SW ROW SMO2-001 Local Contribution	•
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	t Cost Information: heering: \$3,500,000 \$1,000,000 \$4,439,500	Cost of Approved Phases: \$4,500,000	SW PE:	Federal \$2,800,000	Authorized Fu State \$700,000	MPO PROJ FUNDING C MTP REFEI Project History nding by Categon Regional \$0	ECT ID: CATEGORY: RENCE: T: 	SW PE,SW ROW SMO2-001 Local Contribution \$0	By Category \$3,500,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	t Cost Information: heering: \$3,500,000 \$1,000,000 \$4,439,500 ineering: \$374,351	Cost of Approved Phases: \$4,500,000	SW PE:	Federal \$2,800,000	Authorized Fu State \$700,000	MPO PROJ FUNDING C MTP REFEI Project History nding by Categon Regional \$0	ECT ID: CATEGORY: RENCE: T: 	SW PE,SW ROW SMO2-001 Local Contribution \$0	By Category \$3,500,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	t Cost Information: heering: \$3,500,000 \$1,000,000 \$4,439,500 ineering: \$374,351 \$193,562 \$134,359 \$0	Cost of Approved Phases: \$4,500,000	SW PE:	Federal \$2,800,000	Authorized Fu State \$700,000	MPO PROJ FUNDING C MTP REFEI Project History nding by Categon Regional \$0	ECT ID: CATEGORY: RENCE: T: 	SW PE,SW ROW SMO2-001 Local Contribution \$0	By Category \$3,500,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	t Cost Information: heering: \$3,500,000 \$1,000,000 \$4,439,500 ineering: \$374,351 \$193,562 \$134,359 \$0	Cost of Approved Phases: \$4,500,000	SW PE:	Federal \$2,800,000	Authorized Fu State \$700,000	MPO PROJ FUNDING C MTP REFEI Project History nding by Categon Regional \$0	ECT ID: CATEGORY: RENCE: T: 	SW PE,SW ROW SMO2-001 Local Contribution \$0	By Category \$3,500,000

			FY 2023-2026 TRA	LLAS-FORT WOI NSPORTATION II LLAS DISTRICT I FY 2023 (SEPT	MPROVEMENT PR PROJECTS	ROGRAM			PAGE: 49
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 10 US 287 IN WAXAHA FM 1387 RECONSTRUCT AN (ULTIMATE 6)	CHIE		,	VARIOUS AN ROADWAY	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY:	83223 SW PE,SW ROW SA1-1.563.200	\$18,500,000
Total Project	Cost Information:					Project Histo			
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos	eering: \$3,500,000 \$15,000,000 \$46,643,944 neering: \$2,944,924 \$2,933,904 \$1,437,758 \$0	Cost of Approved Phases: \$18,500,000	SW PE: SW ROW:	Federal \$0 \$12,000,000	Authorized Fur State \$3,500,000 \$1,500,000	nding by Cate Regional \$0 \$0	gory/Share: Local \$0 \$1,500,000	Local Contribution \$0 \$0	Funding By Category \$3,500,000 \$15,000,000
			Funding by Share	: \$12,000,000	\$5,000,000	\$0	\$1,500,000	\$0	\$18,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 10 FM 1387 WESTMORELAND R RECONSTRUCT AN (ULTIMATE 6 LANE)			,	IDLOTHIAN AN ROADWAY	REV DA MPO PR FUNDIN MTP RE	OJECT ID: G CATEGORY: FERENCE: R	13028 SW PE,SW ROW SA1-1.563.200	\$21,500,000
Total Project	Cost Information:	Cost of				-		. 10-YEAR PLAN PRO	JECI
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos	eering: \$1,500,000 \$20,000,000 \$40,314,000 neering: \$2,545,275 \$6,719,000 \$1,242,643 \$0	Approved Phases: \$21,500,000	SW PE: SW ROW:	Federal \$0 \$16,000,000	Authorized Fur State \$1,500,000 \$2,000,000	Regional \$0 \$0	Local \$0 \$2,000,000	Local Contribution \$0 \$0	Funding By Category \$1,500,000 \$20,000,000
			Funding by Share	: \$16,000,000	\$3,500,000	\$0	\$2,000,000	\$0	\$21,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 10 FM 156 MAUSCH BRANCH F WIDEN AND RECON			E,R D 4/6 LANE URBA	KRUM	REV DA MPO PR WAY FUNDIN	OJECT ID: G CATEGORY:	55267 SW PE,SW ROW RSA1-DAL-318	\$42,500,000
Total Project	Cost Information:				• • • •	Project Histo			
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos	eering: \$2,500,000 \$40,000,000 \$24,013,094 neering: \$1,516,097 \$1,510,424 \$740,182 \$0	Cost of Approved Phases: \$42,500,000	SW PE: SW ROW:	Federal \$0 \$32,000,000	Authorized Fur State \$2,500,000 \$4,000,000	nding by Cate Regional \$0 \$0	gory/Share: Local \$0 \$4,000,000	Local Contribution \$0 \$0	Funding By Category \$2,500,000 \$40,000,000
	μ. ψι υ, <u>Σ</u> ι σ, ι σ ι								
			Funding by Share	• ¢22.000.000	¢c 500.000	<u>۴</u> ۵	¢4.000.000	¢o	¢42 500 00

Funding by Share:

\$32,000,000

\$6,500,000

\$0

\$4,000,000

\$0

\$42,500,000

			FY 2023-2026 T	RANSPO DALLAS	DISTRICT P	PROVEMENT PRO	OGRAM			PAGE: 50
DISTRICT	COUNTY	CSJ	HWY	PHASE	023 (SEPT -	CITY	PROJECT SF	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MAUSCH BRANCH F IH 35 REALIGN FROM 2 L	ROAD	M 1173 NDIVIDED TO 6 L	E,R LANE URI		'ARIOUS D ROADWAY		: 07/2022 JECT ID: CATEGORY:	55268 SW PE,SW ROW RSA1-DAL-319	\$6,500,000
							Project Histor	y:		
Total Projet Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing:	\$5,000,000 \$18,957,904 gineering: \$784,660 \$1,213,306 \$584,965	Cost of Approved Phases: \$6,500,000	SW PE: SW ROW:	\$	Federal \$0 \$4,000,000	Authorized Fun State \$1,500,000 \$500,000	iding by Catego Regional \$0 \$0	Dry/Share: Local \$0 \$500,000	Local Contribution \$0 \$0	Funding By Category \$1,500,000 \$5,000,000
Total Project Co			Funding by Sh		\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS COUNTY LI SH 161 RECONSTRUCT AN	NE D WIDEN FROM D CONSTRUCT	0 TO 4 LANE C		POSE LANES			: 07/2022 JECT ID: CATEGORY:	13000 SW PE,SW ROW [1-28.40.4, FT3-007	\$9,440,000
							Project Histor		10-YEAR PLAN PRO 001/CSJ 1068-02-14	
Total Project Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project Contect	\$8,910,000 \$14,285,714 gineering: \$892,500 \$892,857 \$440,179 \$0	Cost of Approved Phases: \$9,440,000	SW PE: SW ROW:	4	Federal \$0 \$7,128,000	Authorized Fun State \$530,000 \$1,782,000	nding by Catego Regional \$0 \$0	ory/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$530,000 \$8,910,000
			Funding by Sh		¢7 129 000	¢2 212 000	¢0	0.2	0.9	
DALLAS LIMITS FROM:	MACARTHUR)68-04-176 IH	Funding by Sh	C	\$7,128,000 GRA	\$2,312,000	\$0	\$0	\$0	\$0.440.000
LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 161 INSTALLATION OF N	NEW DYNAMIC	MESSAGE SIGN	NS AND N			MTP REFE NOX (LBS	:: 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2120.0	SMO2-006, TSMO2-	\$500,600
TIP DESCRIPTION: REMARKS: Total Project	INSTALLATION OF N	Cost of	MESSAGE SIGN	NS AND N	IEW CCTV C	AMERAS	REV DATE MPO PRO FUNDING MTP REFE NOX (LBS	:: 07/2022 JECT ID: CATEGORY: RENCE: TS /DAY): 2120.0	5 SMO2-006, TSMO2- 63 VOC (LBS/D/	\$500,600 007 AY): 346.89
TIP DESCRIPTION: REMARKS:	INSTALLATION OF N ct Cost Information: ineering: \$76,322 \$0 \$500,600 gineering: \$25,869 \$76,842 \$16,746 \$0	Cost of Approved Phases:	MESSAGE SIGN	NS AND N	IEW CCTV C	AMERAS	REV DATE MPO PRO FUNDING MTP REFE NOX (LBS	:: 07/2022 JECT ID: CATEGORY: RENCE: TS /DAY): 2120.0	5 SMO2-006, TSMO2-	\$500,600
TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing:	INSTALLATION OF N ct Cost Information: ineering: \$76,322 \$0 \$500,600 gineering: \$25,869 \$76,842 \$16,746 \$0	Cost of Approved Phases:			IEW CCTV C	AMERAS Authorized Fun State	REV DATE MPO PRO FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional	:: 07/2022 JECT ID: CATEGORY: RENCE: TS /DAY): 2120.0 y: pry/Share: Local	5 SMO2-006, TSMO2- 63 VOC (LBS/D/ Local Contribution	AY): 346.89 Funding By Category

			FY 2023-2026 TRANS DALL	AS DISTRICT P	IPROVEMENT PF	ROGRAM			PAGE: 51
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2023 (SEPT - SE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	US 175 FM 548	NSTRUCT FROM	// 741 E,I		/ARIOUS LANE URBAN	FUNDIN	TE: 07/2022 OJECT ID: G CATEGORY:	55272 SW PE,SW ROW IRSA1-DAL-320	\$21,000,000
nein anto.						Project Histo	orv:		
Total Project	t Cost Information:	Cost of	 I		Authorized Fu	·······			
Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$17,000,000 \$98,755,234	Phases: \$21,000,000	SW PE: SW ROW:	Federal \$0 \$13,600,000	State \$4,000,000 \$1,700,000	Regional \$0 \$0	Local \$0 \$1,700,000	Local Contribution \$0 \$0	Funding By Category \$4,000,000 \$17,000,000
Bond Financing: Total Project Co	\$0 pst: \$135,246,015	-							
			Funding by Share:	\$13,600,000	\$5,700,000	\$0	\$1,700,000	\$0	\$21,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 35W WEST OF FM 156	311-01-055 FN 0/2 TO 4/6 LANE	A 1171 E,I	R V	/ARIOUS	FUNDIN	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R	55218 3LC SA1-2.270.200, RS SA1-2.270.235	\$2,500,000 A1-2.270.225,
REMARKS: Total Project	LOCAL CONTRIBUT				Authorized Fu	•	UTIL	23 IS ROW AND R I	IN FY2025 IS
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	neering: \$1,600,000 \$990,000 \$89,807,711 gineering: \$6,197,544 \$5,101,078 \$2,752,355 \$0	Approved Phases: \$2,500,000	3LC:	Federal \$0	State \$0	Regional \$0	Local \$0	Local Contribution \$2,500,000	Funding By Category \$2,500,000
			· · ·						
			Funding by Share:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT FM 2499 (LONG CONSTRUCT WEST INTERSECTION	FBOUND RIGHT		N A DRIVEWAY	VER MOUND AT THE	FUNDIN		,	\$300,000
						Project Histo	ory:		
-	t Cost Information:	0001.01			Authorized Fu	···-··		Local	Funding
Preliminary Engin Right Of Way:	neering: \$300,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$535,000 gineering: \$45,113		3LC: SW PE:	\$0 \$0	\$0 \$200,000	\$0 \$0	\$0 \$0	\$100,000 \$0	\$100,000 \$200,000
Contingencies:	\$23,326	 			. ,		·		. ,
Indirects:	\$16,191 \$0								
Bond Financing: Total Project Co	• • • • • • •	_							
			Funding by Shore	ድሶ	\$200.000	¢o	\$0	\$100.000	\$200.000
			Funding by Share:	\$0	\$200,000	\$0	20	\$100,000	\$300,000

				FY 2023 (SEPT -	AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	US 380 FM 455 WIDEN AND RECOM		1 2 LANE URBA	E,R NUNDIVIDED TO 4/6 INTERSECTIONS AT		FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	55273 SW PE,SW ROW RSA1-DAL-326	\$54,500,000
			r=			Project Histo	ory:		
•	t Cost Information:	00000	1		Authorized Fund	ling by Categ	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$6,500,000 \$48,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$169,058,671	\$54,500,000	1	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction Engi	ineering: \$10,673,732		SW ROW:	\$38,400,000	\$4,800,000	\$0	\$4,800,000	\$0	\$48,000,000
Contingencies: Indirects:	\$10,633,790		ļ						
	\$5,211,081								
Bond Financing: Total Project Co:		-	 						
			Funding by Sh	are: \$38,400,000	\$11,300,000	\$0	\$4,800,000	\$0	\$54,500,000
				, ,				ψŪ	
DALLAS LIMITS FROM:	COLLIN 1: FM 3286	392-01-044 FN	<i>I</i> 1378	С	LUCAS	TXDOT-I REV DAT	-		\$3,785,685
LIMITS TO:	SOUTH OF FM 3286	i					OJECT ID:	14071	
TIP	CONSTRUCT INTER	SECTION IMPR	ROVEMENTS (SI	DEWALKS AND TUR	N LANES)	FUNDING	G CATEGORY:	5,7	
DESCRIPTION: REMARKS:								P2-002, TSMO2-001	
REMARKS:	INTERSECTION IMP			STRIAN IMPROVEMI	ENTS, AND	NOX (LB	S/DAY): 0.09	VOC (LBS/DA	AT): 0.06
	t Coot Information							TO TIP 14071.2/CSJ	3476-02-013
Preliminary Engin	t Cost Information: eering: \$300,000	0031 01	 		Authorized Fund	ling by Cateo	gory/Share:	Local	Funding
Right Of Way:	\$1,000,000		1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,785,685	\$3,785,685	5: 7:	\$1,660,000 \$1,368,548	\$415,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,075,000
Construction Engi	-			\$1,300,340	\$342,137	φU	φU	Ф О	\$1,710,685
Contingencies: Indirects:	\$312,709 \$100,664								
Bond Financing:	\$0								
Total Project Co	st: \$5,779,528	-							
			Funding by Sh	are: \$3,028,548	\$757,137	\$0	\$0	\$0	\$3,785,685
					· · · ·	÷ -	÷ •	• -	
DALLAS	COLLIN 1	392-01-048 FN	/ 1378	E,R	LUCAS	TXDOT-I	DALLAS		\$4,410,000
LIMITS FROM:	FM 3286		И 1378	E,R	LUCAS	REV DAT	FE: 07/2022		\$4,410,000
LIMITS FROM: LIMITS TO:	FM 3286 WEST LUCAS ROAD)				REV DAT MPO PRO	TE: 07/2022 OJECT ID:	55289 SW PE SW ROW	\$4,410,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 3286 WEST LUCAS ROAD)		E,R VIDED TO 4 LANE UF		REV DAT MPO PRO FUNDINO	TE: 07/2022 OJECT ID: G CATEGORY:	55289 SW PE,SW ROW SA1-1.660.275	\$4,410,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 3286 WEST LUCAS ROAE RECONSTRUCT AN)			RBAN DIVIDED	REV DAT MPO PRO FUNDINO	re: 07/2022 OJECT ID: G CATEGORY: FERENCE: R:	SW PE,SW ROW	\$4,410,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	FM 3286 WEST LUCAS ROAE RECONSTRUCT AN ROADWAY t Cost Information:) D WIDEN 2 LAN Cost of			RBAN DIVIDED	REV DAT MPO PR FUNDING MTP REF Project Histo	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R:	SW PE,SW ROW SA1-1.660.275	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	FM 3286 WEST LUCAS ROAD RECONSTRUCT AN ROADWAY t Cost Information: teering: \$810,000) D WIDEN 2 LAN Cost of			RBAN DIVIDED	REV DAT MPO PR FUNDING MTP REF Project Histo	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R:	SW PE,SW ROW	\$4,410,000 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	FM 3286 WEST LUCAS ROAE RECONSTRUCT AN ROADWAY t Cost Information:) D WIDEN 2 LAN Cost of Approved	IE RURAL UNDI	VIDED TO 4 LANE UF	RBAN DIVIDED	REV DAT MPO PR FUNDING MTP REF Project Histo ling by Categ	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R PTY: DOTY/Share:	SW PE,SW ROW SA1-1.660.275 Local	Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	FM 3286 WEST LUCAS ROAE RECONSTRUCT AN ROADWAY t Cost Information: beering: \$810,000 \$3,600,000 \$15,194,187) D WIDEN 2 LAN Cost of Approved Phases:	IE RURAL UNDI	VIDED TO 4 LANE UF	RBAN DIVIDED	REV DAT MPO PRI FUNDING MTP REF Project Histo ling by Categ Regional	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: Dry: Jory/Share: Local	SW PE,SW ROW SA1-1.660.275 Local Contribution	Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	FM 3286 WEST LUCAS ROAE RECONSTRUCT AN ROADWAY t Cost Information: teering: \$810,000 \$3,600,000 \$15,194,187 ineering: \$949,257 \$949,637) D WIDEN 2 LAN Cost of Approved Phases: \$4,410,000	NE RURAL UNDI	VIDED TO 4 LANE UF Federal \$0	RBAN DIVIDED	REV DAT MPO PRI FUNDING MTP REF Project Histo ling by Categ Regional \$0	rE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: yry: gory/Share: Local \$0	SW PE,SW ROW SA1-1.660.275 Local Contribution \$0	Funding By Category \$810,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	FM 3286 WEST LUCAS ROAE RECONSTRUCT AN ROADWAY t Cost Information: teering: \$810,000 \$3,600,000 \$15,194,187 ineering: \$949,257 \$949,637 \$468,171) D WIDEN 2 LAN Cost of Approved Phases: \$4,410,000	NE RURAL UNDI	VIDED TO 4 LANE UF Federal \$0	RBAN DIVIDED	REV DAT MPO PRI FUNDING MTP REF Project Histo ling by Categ Regional \$0	rE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: yry: gory/Share: Local \$0	SW PE,SW ROW SA1-1.660.275 Local Contribution \$0	Funding By Category \$810,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	FM 3286 WEST LUCAS ROAL RECONSTRUCT AN ROADWAY t Cost Information: teering: \$810,000 \$3,600,000 \$15,194,187 ineering: \$949,257 \$949,637 \$468,171 \$0) D WIDEN 2 LAN Cost of Approved Phases: \$4,410,000	NE RURAL UNDI	VIDED TO 4 LANE UF Federal \$0	RBAN DIVIDED	REV DAT MPO PRI FUNDING MTP REF Project Histo ling by Categ Regional \$0	rE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: yry: gory/Share: Local \$0	SW PE,SW ROW SA1-1.660.275 Local Contribution \$0	Funding By Category \$810,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 3286 WEST LUCAS ROAL RECONSTRUCT AN ROADWAY t Cost Information: teering: \$810,000 \$3,600,000 \$15,194,187 ineering: \$949,257 \$949,637 \$468,171 \$0) D WIDEN 2 LAN Cost of Approved Phases: \$4,410,000	NE RURAL UNDI	VIDED TO 4 LANE UF Federal \$0	RBAN DIVIDED	REV DAT MPO PRI FUNDING MTP REF Project Histo ling by Categ Regional \$0	rE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: yry: gory/Share: Local \$0	SW PE,SW ROW SA1-1.660.275 Local Contribution \$0	Funding By Category \$810,000

DALLAS-FORT WORTH MPO PAGE: 53 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. ELLIS DALLAS 1394-02-027 FM 1387 E.R MIDLOTHIAN TXDOT-DALLAS \$24,000,000 LIMITS FROM: MIDLOTHIAN PARKWAY REV DATE: 07/2022 LIMITS TO: FM 664 MPO PROJECT ID: 13020 RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: (ULTIMATE 6 LANE) MTP REFERENCE: NRSA1-DAL-193 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,000,000 Approved Contribution By Category Federal State Regional I ocal Phases: Right Of Way: \$20,000,000 \$83,613,238 \$24,000,000 SW PE: \$4.000.000 \$0 \$0 \$4.000.000 Construction: \$0 \$0 SW ROW: \$16,000,000 \$2,000,000 \$0 \$2,000,000 \$0 \$20,000,000 Construction Engineering: \$5,279,027 Contingencies: \$5,259,273 \$2.577.303 Indirects: \$0 Bond Financing: **Total Project Cost:** \$120.728.841 Funding by Share: \$16,000,000 \$6,000,000 \$0 \$2,000,000 \$0 \$24,000,000 DALLAS DENTON 1951-01-011 FM 1515 DENTON TXDOT-DALLAS E.R \$9,000,000 BONNIE BRAE STREET LIMITS FROM REV DATE: 07/2022 LIMITS TO: MAUSCH BRANCH ROAD MPO PROJECT ID: 55239 TIP WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-302 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Fundina Preliminary Engineering: \$1,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$7,500,000 \$34,348,574 \$9.000.000 SW PE: \$0 \$1,500,000 \$0 \$0 \$0 \$1,500,000 Construction: SW ROW: \$6,000,000 \$750.000 \$0 \$750.000 \$0 \$7,500,000 Construction Engineering: \$2,168,641 Contingencies: \$2,160,525 Indirects: \$1,058,764 \$0 Bond Financing: Total Project Cost: \$48,736,504 Funding by Share: \$6,000,000 \$2,250,000 \$0 \$750,000 \$0 \$9,000,000 DALLAS DENTON 2250-02-013 SL 288 E,R DENTON TXDOT-DALLAS \$37,672,344 LIMITS FROM: IH 35 AT SL 288 REV DATE: 07/2022 MPO PROJECT ID: LIMITS TO: US 380 WEST OF DENTON 20175 TIP CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; FUNDING CATEGORY: 3LC,3RTR121,SW ROW DESCRIPTION: **NW QUADRANT & INTERCHANGE** MTP REFERENCE: FT1-100.10.1 RSA1-2.190.250 REMARKS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RTR 121-DE1 Project History: RELATED TO TIP 53075/CSJ 2250-02-014 Total Project Cost Information:

Total Project Cost	information:	Cost of			Authorized Fun	ding by Cate	gory/Share:		
Preliminary Engineering: Right Of Way:	\$1,672,344 \$36,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$18,200,869	\$37,672,344 3R	RTR121:	\$0	\$0	\$139,754	\$0	\$0	\$139,754
Construction Engineering	: \$753,327	3L	.C:	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
Contingencies:	\$1,164,856	SV	N ROW:	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
Indirects:	\$561,606								
Bond Financing:	\$0								
Total Project Cost:	\$58,353,002								
		F	unding by Share:	\$28,800,000	\$3,600,000	\$139,754	\$3,600,000	\$1,532,590	\$37,672,344

			FY 2023-2026 TRAN DAL	LAS DISTRICT	MPROVEMENT PI PROJECTS	ROGRAM			PAGE: 54
DISTRICT	COUNTY	CSJ		FY 2023 (SEPT ASE	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HOV 2 AND 3+ SUBS		35 (LBJ)	с	DALLAS	TXDOT-D REV DATI MPO PRC FUNDING MTP REFI	E: 07/2022 JECT ID: CATEGORY:	20263 3RTR121 T3-006	\$6,833,785
REMARKS:	RTR 121-DA2					Project Histor	y: REMAININ	G FUNDING IN PRE	/IOUS FISCAL
Total Projec	t Cost Information:	Cost of			Authorized Eu	Inding by Catego	YEARS		
Preliminary Engir	neering: \$0	Approved		Fadaral			•	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local		By Category
Construction:	\$6,833,785	\$6,833,785	3818121:	\$0	\$0	\$6,833,785	\$0	\$0	\$6,833,785
Construction Eng									
Contingencies: Indirects:	\$00\$0\$00\$0\$000\$000\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$								
	\$0								
Bond Financing: Total Project Co	· ·								
			Funding by Share:	\$0	\$0	\$6,833,785	\$0	\$0	\$6,833,785
DALLAS LIMITS FROM:	DALLAS 23 AT US 80 INTERCHA	74-02-162 I⊦ NGE	1 635 E	,R I	MESQUITE	TXDOT-D REV DATI	-		\$32,000,000
LIMITS TO:						MPO PRC		53110.2	
TIP	RECONSTRUCT EXI	STING INTER	CHANGE					SW PE,SW ROW	
DESCRIPTION:						MTP REF	ERENCE: F1	T1-131.10.3	
REMARKS:						Project Histor		TO TIP 53110/CSJ 0	005-02-006:
								10-YEAR PLAN PRO	
-	t Cost Information: heering: \$16,000,000	Cost of Approved			Authorized Fu	Inding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$16,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$164,173,306	\$32,000,000		\$0	\$16,000,000	\$0	\$0	\$0	\$16,000,000
Construction Eng	ineering: \$9,277,149		SW ROW:	\$14,400,000	\$1,600,000	\$0	\$0	\$0	\$16,000,000
Contingencies:	\$15,033,889								
Indirects:	\$4,622,634								
Bond Financing:	\$0								
Total Project Co	st: \$225,106,978								
			Funding by Share:	\$14,400,000	\$17,600,000	\$0	\$0	\$0	\$32,000,000
DALLAS	DALLAS 23	74-07-074 IF	1 635	R	VARIOUS	TXDOT-D	ALLAS		\$45,500
LIMITS FROM:	AT BELT LINE ROAD				-	REV DATE	: 07/2022		
LIMITS TO:						MPO PRC		14047	
TIP DESCRIPTION:		,	DIAN IMPROVEMENT EWALK IMPROVEMEI	,	ROVEMENTS, ITS	,	CATEGORY:	3LC P2-002, TSMO2-00 ²	
REMARKS:			CITY OF IRVING, DAL		AND CITY OF COP		ERENCE: BF	P2-002, 15IVIO2-00	1, 15102-002
						Project Histor	y: R IN FY202	23 IS UTIL	
•	t Cost Information:	Cost of			Authorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$644,790 \$45,500	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,175,228	\$45,500	3LC:	\$0	\$0	\$0	\$0	\$45,500	\$45,500
Construction Eng							·		
Contingencies:	\$269,240								
Indirects:	\$186,890								
Bond Financing:	\$0								
Total Project Co	st: \$7,842,361								
			Funding by Share:	\$0	\$0	\$0	\$0	\$45,500	\$45,500
			i unung by ondie.	ψυ	φυ	ΨΟ	ΟΨ	φ-0,000	ψ-3,300

			FY 2023-202	26 TRANS DALL	AS-FORT WOI PORTATION II AS DISTRICT I Y 2023 (SEPT	MPROVEMENT PR PROJECTS	OGRAM			PAGE: 55
DISTRICT	COUNTY	CSJ	HWY	PHA		CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	KAUFMAN 22 WINDMILL FARMS E S OF SH 205 (ROCK WIDEN AND RECON	WALL C/L)		E,F D 4 LANE		FORNEY ED (6 LANE ULTIM/	ATE) FUNDING	E: 07/2022 OJECT ID: G CATEGORY:	55111 SW PE,SW ROW RSA1-DAL-169	\$20,300,00
							Project Histo		. 10-YEAR PLAN PR(111.2/CSJ 2588-01-	
Total Projec	t Cost Information:	Cost of				Authorized Fun	ding by Cated			
Preliminary Engin					Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$17,000,000 \$40,810,691	\$20,300,000	SW PE:		\$0	\$3,300,000	\$0	±000.	\$0	\$3,300,00
Construction Eng			SW ROW:		\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,00
Contingencies:	\$2,291,957									
Indirects:	\$1,123,172									
Bond Financing:	\$0									
Total Project Co	st: \$66,826,386									
			Funding by	/ Share:	\$13,600,000	\$5,000,000	\$0	\$1,700,000	\$0	\$20,300,00
DALLAS LIMITS FROM: LIMITS TO:	COLLIN 20 EAST OF LAVON PA NORTH OF DRAIN E	ARKWAY	M 2514	С		WYLIE	TXDOT-I REV DAT MPO PRI		55038	\$11,360,40
TIP DESCRIPTION: REMARKS:	WIDEN FACILITY FF	ROM 2 LANE TO	O 4 LANE URI	BAN DIVIE	DED (ULTIMAT	E 6 LANE DIVIDED	,	G CATEGORY: FERENCE: N	2M RSA1-DAL-155	
							Project Histo	ry: REGIONAL	10-YEAR PLAN PRO	OJECT
Total Projec	t Cost Information:	Cost of								
Preliminary Engir	eering: \$452,260	Approved			Federal	Authorized Fun	ding by Categ	jory/Share:	Local	Funding
Preliminary Engir Right Of Way:	eering: \$452,260 \$10,800,000	Approved Phases:			Federal	Authorized Fun State	ding by Categ	gory/Share: Local	Local Contribution	Funding By Categor
Preliminary Engir Right Of Way: Construction:	eering: \$452,260 \$10,800,000 \$11,360,404	Approved Phases: \$11,360,404			Federal \$9,088,323	Authorized Fun	ding by Categ	jory/Share:	Local	Funding By Categor
Preliminary Engir Right Of Way: Construction: Construction Eng	eering: \$452,260 \$10,800,000 \$11,360,404	Approved Phases: \$11,360,404				Authorized Fun State	ding by Categ	gory/Share: Local	Local Contribution	Funding By Categor
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559	Approved Phases: \$11,360,404				Authorized Fun State	ding by Categ	gory/Share: Local	Local Contribution	Funding By Categor
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043	Approved Phases: \$11,360,404				Authorized Fun State	ding by Categ	gory/Share: Local	Local Contribution	Funding By Categor
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0	Approved Phases: \$11,360,404				Authorized Fun State	ding by Categ	gory/Share: Local	Local Contribution	Funding By Categor
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0	Approved Phases: \$11,360,404	• 2M:	/ Share:	\$9,088,323	Authorized Fun State \$2,272,081	iding by Categ Regional \$0	jory/Share: Local \$0	Local Contribution \$0	Funding By Categor \$11,360,40
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	teering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 \$t: \$25,232,906	Approved Phases: \$11,360,404	Funding by		\$9,088,323 \$9,088,323	Authorized Fun State \$2,272,081 \$2,272,081	iding by Categ Regional \$0	gory/Share: Local \$0 \$0	Local Contribution	Funding By Categor \$11,360,40 \$11,360,40
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	teering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 \$t: \$25,232,906	Approved Phases: \$11,360,404	Funding by	/ Share: C	\$9,088,323 \$9,088,323	Authorized Fun State \$2,272,081	regional \$0 \$0 TXDOT-I	gory/Share: Local \$0 \$0	Local Contribution \$0	Funding By Categor \$11,360,40 \$11,360,40
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM:	eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24	Approved Phases: \$11,360,404	Funding by		\$9,088,323 \$9,088,323	Authorized Fun State \$2,272,081 \$2,272,081	kding by Categ Regional \$0 \$0 \$0 TXDOT-I REV DAT	gory/Share: Local \$0 \$0 DALLAS	Local Contribution \$0	Funding By Categor \$11,360,40 \$11,360,40
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP	eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN E	Approved Phases: \$11,360,404	Funding by M 2514	С	\$9,088,323 \$9,088,323	Authorized Fun State \$2,272,081 \$2,272,081	so Kegional \$0 \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDING	so pory/Share: Local \$0 \$0 DALLAS TE: 07/2022 DJECT ID: GCATEGORY:	Local Contribution \$0 \$0 55037 2M	Funding By Categor \$11,360,40 \$11,360,40
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN D BROWN STREET	Approved Phases: \$11,360,404	Funding by M 2514	С	\$9,088,323 \$9,088,323	Authorized Fun State \$2,272,081 \$2,272,081	so Kegional \$0 \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDING	so pory/Share: Local \$0 \$0 DALLAS TE: 07/2022 DJECT ID: GCATEGORY:	Local Contribution \$0 \$0 55037	Funding By Categor \$11,360,40 \$11,360,40
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN D BROWN STREET	Approved Phases: \$11,360,404	Funding by M 2514	С	\$9,088,323 \$9,088,323	Authorized Fun State \$2,272,081 \$2,272,081 WYLIE	so trading by Catego Regional \$0 \$0 TXDOT-I REV DAT MPO PRO FUNDING MTP REF	sory/Share: Local \$0 \$0 DALLAS CE: 07/2022 DJECT ID: S CATEGORY: FERENCE: NI	Local Contribution \$0 \$0 55037 2M RSA1-DAL-154	Funding By Categor \$11,360,40 \$11,360,40 \$24,107,75
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Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN D BROWN STREET WIDEN FACILITY FF VIDEN FACILITY FF t Cost Information: eering: \$820,000 \$17,800,000 \$24,107,754 ineering: \$1,697,058	Approved Phases: \$11,360,404 679-03-016 F DRIVE ROM 2 LANE TO Cost of Approved Phases: \$24,107,754	• 2M: Funding by M 2514 D 4/6 LANE U	С	\$9,088,323 \$9,088,323 /IDED 	Authorized Fun State \$2,272,081 \$2,272,081 WYLIE WYLIE Authorized Fun State	so Regional \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDINC MTP REF Project Histo Iding by Categ Regional	sory/Share: Local \$0 \$0 DALLAS TE: 07/2022 OJECT ID: GCATEGORY: FERENCE: NI FERENCE: NI TY: REGIONAL Sory/Share: Local	Local Contribution \$0 \$0 55037 2M RSA1-DAL-154 . 10-YEAR PLAN PRO Local Contribution	Funding By Categor \$11,360,40 \$11,360,40 \$24,107,75 DJECT DJECT Funding By Categor
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 21 NORTH OF DRAIN I BROWN STREET WIDEN FACILITY FF VIDEN FACILITY FF t Cost Information: teering: \$820,000 \$17,800,000 \$24,107,754 ineering: \$1,697,058 \$1,690,707	Approved Phases: \$11,360,404 679-03-016 F DRIVE ROM 2 LANE TO Cost of Approved Phases: \$24,107,754	• 2M: Funding by M 2514 D 4/6 LANE U	С	\$9,088,323 \$9,088,323 /IDED 	Authorized Fun State \$2,272,081 \$2,272,081 WYLIE WYLIE Authorized Fun State	so Regional \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDINC MTP REF Project Histo Iding by Categ Regional	sory/Share: Local \$0 \$0 DALLAS TE: 07/2022 OJECT ID: GCATEGORY: FERENCE: NI FERENCE: NI TY: REGIONAL Sory/Share: Local	Local Contribution \$0 \$0 55037 2M RSA1-DAL-154 . 10-YEAR PLAN PRO Local Contribution	Funding By Categor \$11,360,40 \$11,360,40 \$24,107,75 DJECT Funding

 Funding by Share:
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\$24,107,754

DALLAS-FORT WORTH MPO PAGE: 56 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. DALLAS DENTON 2681-01-027 FM 2499 E,R FLOWER MOUND TXDOT-DALLAS \$750,000 LIMITS FROM: AT FM 407 (JUSTIN ROAD) REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 21067 CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND FUNDING CATEGORY: 5.SW PE TIP DESCRIPTION: APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE MTP REFERENCE: TSMO2-001, TSMO2-002 SIGNALIZATION REMARKS VOC (LBS/DAY): 0 10 NOX (LBS/DAY): 0.20 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$250,000 Contribution Regional **By Category** Federal State I ocal Phases: Right Of Way: \$500,000 \$750,000 \$400,000 \$100,000 \$0 \$0 \$500,000 Construction: \$1,580,000 5: \$0 SW PE: \$0 \$250,000 \$0 \$0 \$0 \$250,000 Construction Engineering: \$133.230 Contingencies: \$68,888 Indirects: \$47.818 \$0 Bond Financing: \$2,579,936 **Total Project Cost:** Funding by Share: \$400.000 \$350.000 \$0 \$0 \$0 \$750,000 DALLAS DALLAS 2964-01-052 SH 161 Е **GRAND PRAIRIE** GRAND PRAIRIE \$105.021 LIMITS FROM: ON FRONTAGE ROADS FROM IH 20 REV DATE: 07/2022 LIMITS TO: IH 30 MPO PROJECT ID: 116307 TIP INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE FUNDING CATEGORY: 5 DESCRIPTION: ROADS INCLUDING SH 180 AND JEFFERSON MTP REFERENCE: TSMO2-006, TSMO2-007 NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89 REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$105,021 Contribution By Category Federal State Regional I ocal Phases: Right Of Way: \$0 \$1,050,220 \$105,021 5 \$84,017 \$21,004 \$0 \$0 \$0 \$105.021 Construction: Construction Engineering: \$47,503 Contingencies: \$735 Indirects: \$30.478 \$0 Bond Financing: **Total Project Cost:** \$1.233.957 \$84,017 \$21,004 \$0 \$0 \$0 \$105,021 Funding by Share: DALLAS DENTON VARIOUS 2979-01-011 FM 2931 FR **TXDOT-DALLAS** \$28,500,000 LIMITS FROM: REV DATE: US 380 07/2022 LIMITS TO: FM 428 MPO PROJECT ID: 55274 WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: 6 LANES) MTP REFERENCE: NRSA1-DAL-327 REMARKS: Project History: **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Approved Preliminary Engineering: \$3 500 000 Federal State Regional Local Contribution By Category Right Of Way: \$25,000,000 Phases: \$28.500.000 SW PE: \$89,932,635 \$0 \$3,500,000 \$0 \$0 \$0 \$3,500,000 Construction: SW ROW: \$0 \$20,000,000 \$2,500,000 \$0 \$2,500,000 \$25,000,000 Construction Engineering: \$5,678,010 Contingencies: \$5.656.763 Indirects: \$2,772,093 \$0 Bond Financing: \$132,539,501 **Total Project Cost:**

 Funding by Share:
 \$20,000,000
 \$6,000,000
 \$0
 \$

\$2,500,000

\$28,500,000

\$0

				FY 2023-2026 TRA	ALLAS-FORT WOR ANSPORTATION IM ALLAS DISTRICT P	PROVEMENT PR ROJECTS	OGRAM			PAGE: 57
DISTRICT	COUNTY		CSJ	HWY P	FY 2023 (SEPT - HASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		F FM 1378		FM 3286 PROVEMENT (SIDEV		LUCAS ANES)	MTP REFE	ECT ID: CATEGORY:	14071.2 5,7 22-002, TSMO2-0 VOC (LBS/	
							Project History	RELATED T	O TIP 14071/CSJ	1392-01-044
Total Projec	t Cost Inf	ormation:	Cost of			Authorized Fu	nding by Catego	rv/Share:		
Preliminary Engir	neering:	\$200,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$500,000 \$2,750,000	Phases: \$2,750,000	1	\$744,000	\$186,000	\$0	1000ar \$0	\$0	\$930,000
Construction:	lacoriaci		\$2,750,000	7 .	\$1,456,000	\$186,000	\$0 \$0	\$0 \$0	\$0 \$0	\$930,000 \$1,820,000
Construction Eng	jineering:	\$221,621			ψ1, 100,000	4001,000	ψŬ	ψŬ	ψŪ	ψ1,020,000
Contingencies: Indirects:		\$11,459 \$79,542								
Bond Financing:		\$0								
Total Project Co	ost:	\$3,762,622								
				Funding by Share	e: \$2,200,000	\$550,000	\$0	\$0	\$0	\$2,750,000
						F	V 2023 Total VOE (Cost of Annro	vod Phases	\$2 011 620 253

 FY 2023 Total YOE Cost of Approved Phases:
 \$2,011,629,253

 FY 2023 Total Authorized Funding by Share:
 \$2,011,629,253

 FY 2023 Total Authorized Funding by Category:
 \$2,011,629,253

			FY 2023-2026 TRAN DAL	LAS DISTRICT PRO	ROVEMENT PRO	OGRAM			PAGE: 58
DISTRICT	COUNTY	CSJ		FY 2024 (SEPT - AL ASE CI	TY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: DEMARKS:	US 380 FM 428 CONSTRUCT 0 TO		DAD BETWEEN EXIS		RIOUS	NTT/ REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	84154 3LC T1-21.10.2	\$80,350,000
REMARKS:	LOCAL CONTRIBU		IIA			Droinet Wieter			
Total Project	t Cost Information	Cost of		Δι		Project Histor			
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$0 \$80,350,000 ineering: \$2,812,250 \$1,205,250) Phases:) \$80,350,000	3LC:	Federal \$0	State \$0	Regional \$0	Local \$0	Local Contribution \$80,350,000	Funding By Category \$80,350,000
Indirects: Bond Financing:	\$0 \$0								
Total Project Co	st: \$113,017,500								
			Funding by Share:	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 428 CR 60	ONTAGE ROAD	DAD AND RECONST S		RIOUS 2 TO 6 LANE	NTT/ REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	20299.2 3LC T1-21.10.1	\$36,273,324
						Project Histor	v:		
Total Projec	t Cost Information	Cost of		Αι		nding by Catego			
Preliminary Engin Right Of Way:	\$43,527,989	Phases:	21 C	Federal \$0	State \$0	Regional \$0	Local \$0	Local Contribution	Funding By Category
Construction: Construction Engi	\$362,733,240 ineering: \$12,695,663		SLC:	Ф О	Ф О	Ф О	2 0	\$36,273,324	\$36,273,324
Contingencies: Indirects:	\$5,440,999 \$0								
Bond Financing: Total Project Cos	\$0 st: \$460,671,215								
-									
			Funding by Share:	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO	OAD 4 TOLLED COLL	C PGBT (SH 161) ECTOR DISTRIBUTO	,E VAR	\$0 RIOUS	NTT/ REV DATE MPO PRO FUNDING	A E: 07/2022	84157 3LC	\$36,273,324 \$363,000,000
LIMITS FROM: LIMITS TO: TIP	PGBT-SH 360 CON SH 360/SUBLETT R	NECTOR FROM OAD 4 TOLLED COLL	C PGBT (SH 161) ECTOR DISTRIBUTO	,E VAR	RIOUS	NTT/ REV DATE MPO PRO FUNDING MTP REFE	A E: 07/2022 JECT ID: CATEGORY: ERENCE: F1	84157 3LC	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO	NECTOR FROM OAD 4 TOLLED COLL FION PAID BY N	C PGBT (SH 161) ECTOR DISTRIBUTO	,E VAR	RIOUS	NTT/ REV DATE MPO PRO FUNDING MTP REFE	A E: 07/2022 JECT ID: CATEGORY: ERENCE: F1	84157 3LC T1-39.10.1	\$363,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO LOCAL CONTRIBUT	NECTOR FROM OAD 4 TOLLED COLL FION PAID BY N Cost of Approved	C PGBT (SH 161) ECTOR DISTRIBUTO	,E VAR	RIOUS	NTT/ REV DATE MPO PRO FUNDING MTP REFE	A E: 07/2022 JECT ID: CATEGORY: ERENCE: F1	84157 3LC	\$363,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO LOCAL CONTRIBU t Cost Information eering: \$38,200,000 \$324,800,000 ineering: \$577,500 \$247,500	NECTOR FROM OAD 4 TOLLED COLL FION PAID BY N Cost of Approved Phases: \$363,000,000	C PGBT (SH 161) ECTOR DISTRIBUTO	,E VAR DR LANES At	RIOUS	NTT/ REV DATE MPO PRO FUNDING MTP REFE Project Histor	A : 07/2022 JECT ID: CATEGORY: ERENCE: F1 y: pry/Share:	84157 3LC T1-39.10.1 Local	\$363,000,000 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO LOCAL CONTRIBU t Cost Information eering: \$38,200,000 \$0 \$324,800,000 ineering: \$577,500	NECTOR FROM OAD 4 TOLLED COLL FION PAID BY N Cost of Approved Phases: \$363,000,000	C PGBT (SH 161) ECTOR DISTRIBUTO	,E VAR DR LANES Au Federal	RIOUS uthorized Fun State	NTT/ REV DATE MPO PRO FUNDING MTP REFE Project Histor ading by Catego Regional	A JECT ID: CATEGORY: ERENCE: FT y: bry/Share: Local	84157 3LC T1-39.10.1 Local Contribution	\$363,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO LOCAL CONTRIBUT t Cost Information eering: \$38,200,000 \$0 \$324,800,000 ineering: \$577,500 \$247,500 \$247,500 \$0 \$0	NECTOR FROM OAD 4 TOLLED COLL FION PAID BY N Cost of Approved Phases: \$363,000,000	C PGBT (SH 161) ECTOR DISTRIBUTO	,E VAR DR LANES Au Federal	RIOUS uthorized Fun State	NTT/ REV DATE MPO PRO FUNDING MTP REFE Project Histor ading by Catego Regional	A JECT ID: CATEGORY: ERENCE: FT y: bry/Share: Local	84157 3LC T1-39.10.1 Local Contribution	\$363,000,000 Funding By Category

			FY 2023-2026	TRANSF DALLA	S-FORT WOR PORTATION IM S DISTRICT P 2024 (SEPT -	IPROVEMENT PRO ROJECTS	GRAM			PAGE: 59
DISTRICT	COUNTY	CSJ	HWY	PHAS		CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 ON MAIN STREET A CONSTRUCT ROUN	DABOUT	STREET	C SUNTY	GRA	ND PRAIRIE	MTP REFE	: 07/2022	,	\$6,822,500
						ii	Project Histor			
Total Project	Cost Information:	Cost of	 			Authorized Fund	·	·		
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$757,500 \$0 \$6,822,500 neering: \$575,348 \$298,143 \$206,499 \$0	Approved Phases: \$6,822,500	3LC: 5:		Federal \$0 \$3,032,000	State \$0 \$758,000	Regional \$0 \$0	Local \$0 \$0	Local Contribution \$3,032,500 \$0	Funding By Category \$3,032,500 \$3,790,000
Total Project Cos	st: \$8,659,990		Funding by S	Share:	\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	\$6,822,500
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 AT DALROCK ROAD CONSTRUCT INTER AND STORAGE BAY LOCAL CONTRIBUT	SECTION IMPF	H 66 ROVEMENTS II	C	R IG LEFT AND F	OWLETT	TXDOT-D. REV DATE MPO PRO S FUNDING MTP REFE	ALLAS E: 07/2022	14007 3LC,5	\$1,659,000
						i	Project Histor	v:		
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$1,459,589 \$1,659,000 neering: \$115,687 \$59,817 \$41,521 \$0	Cost of Approved Phases: \$1,659,000	3LC: 5:		Federal \$0 \$915,200	Authorized Fund State \$0 \$228,800	Regional \$0 \$0	b ry/Share: Local \$0 \$0	Local Contribution \$515,000 \$0	Funding By Category \$515,000 \$1,144,000
			Funding by S	Share:	\$915,200	\$228,800	\$0	\$0	\$515,000	\$1,659,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 IH 635 COLLIN COUNTY LII REMOVE HOV LANE		\$ 75	С	. ,	CHARDSON	TXDOT-D REV DATE MPO PRO FUNDING	ALLAS : 07/2022 JECT ID: CATEGORY:	30005	\$16,500,000
						i	Project Histor	13044/CSJ 0047-06-16 SUPPLEMEI FOR THE T	O TIP 30006/CSJ (0047-06-161, AND 33; PART OF EASTE VITAL PROJECT COI XDOT CONGESTIO APPROVED BY THE	TIP 30007/CSJ RN SUBREGION MMITMENTS N RELIEF
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$16,500,000 neering: \$981,986 \$1,087,428 \$373,198 \$0	Cost of Approved Phases: \$16,500,000			Federal \$13,200,000	Authorized Fund State \$3,300,000	l ing by Catego Regional \$0		Local Contribution \$0	Funding By Category \$16,500,000
			Funding by S	Shave.	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000

			FY 2023-2026 TRAN	LAS-FORT WOR SPORTATION IM LAS DISTRICT F	IPROVEMENT PROG	GRAM			PAGE: 60
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2024 (SEPT - ASE	AUG) CITY	PROJECT SP	ONSOR		YOE COST
LIMITS FROM: J LIMITS TO: TIP	AT SH 34/ENNIS AVE	U-TURNS, LE	45 C		ENNIS	MTP REFE	: 07/2022 ECT ID: CATEGORY:	14089 5 SMO2-001, TSMO2 VOC (LBS/D	
Tatal Daalaat					P	roject History	' :		
Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	\$2,000,000 \$5,400,000	Cost of Approved Phases: \$5,400,000	5:	Federal \$4,320,000	Authorized Fundi State \$1,080,000	ng by Catego Regional \$0	ry/Share: Local \$0	Local Contribution \$0	Funding By Category \$5,400,000
Total Project Cost:									
			Funding by Share:	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000
LIMITS FROM: (LIMITS TO: I TIP I DESCRIPTION: (ON MOORE AVENUE BURCH STREET RESTRIPING 4 TO 4 CONSTRUCTION OF INTERSECTIONS, AN	LANES WITH I PEDESTRIAN ND TRAFFIC S	M BRADSHAW STREE PEDESTRIAN IMPRO /ADA RAMPS AND CF IGNAL IMPROVEMEN	ET VEMENTS INCLU ROSSWALKS, BU TS		MTP REFE	: 07/2022 ECT ID: CATEGORY: RENCE: BI	21060 5,7,0THER - Cat 3 P2-002, SD3-001, T SMO2-002	SMO2-001,
REMARKS.	CMAQ FOR FEDESI		NAL IMPROVEMENT	SONET	Ë	·	DEVELOPM UTILIZED	VOC (LBS/D F TRANSPORTATIO MENT CREDITS (CAT IN LIEU OF A LOCA LL MTP POLICY BUN	N 3-TDC [MPO]) L MATCH; CITY
Total Project (Cost Information:	Cost of			Authorized Fundi	ng by Catego			
Preliminary Enginee Right Of Way:	ering: \$120,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,200,000	\$1,200,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$240,000
Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost:	\$81,000 \$37,149 \$0	-	5: 7:	\$600,000 \$600,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600,000 \$600,000
			Funding by Share:	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
LIMITS FROM:	COIT ROAD JCT US 380/UNIVER:	35-02-065 US	S 380 E,	R \	/ARIOUS	TXDOT-DA REV DATE MPO PRO	07/2022	13067	\$40,425,000
TIP I DESCRIPTION: I	FRONTAGE ROADS	ANE ARTERIAL	. TO 6 LANE FREEWA	AY AND CONSTR	RUCT 0 TO 4/6 LANE	FUNDING (MTP REFE	CATEGORY: RENCE: R	SW PE,SW ROW SA1-2.225.550, FT ⁻	1-2.50.2
TIP		ANE ARTERIAL	. TO 6 LANE FREEWA	AY AND CONSTR	. –	MTP REFE	RENCE: R	SA1-2.225.550, FT	
TIP I DESCRIPTION: I REMARKS:		ANE ARTERIAL	- TO 6 LANE FREEWA		P	MTP REFE	RENCE: R	SA1-2.225.550, FT	DJECT
TIP I DESCRIPTION: I REMARKS: Total Project (Preliminary Enginee	FRONTAGE ROADS Cost Information: aring: \$7,425,000		TO 6 LANE FREEWA		. –	MTP REFE	RENCE: R	SA1-2.225.550, FT	
TIP I DESCRIPTION: I REMARKS: Total Project (FRONTAGE ROADS	Cost of Approved	SW PE:	Federal \$0	P Authorized Fundi State \$7,425,000	MTP REFE roject History ng by Catego Regional \$0	RENCE: R r: REGIONAL ry/Share: Local \$0	SA1-2.225.550, FT 10-YEAR PLAN PRO Local Contribution \$0	DJECT Funding By Category \$7,425,000
TIP DESCRIPTION: I REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine	FRONTAGE ROADS Cost Information: ering: \$7,425,000 \$33,000,000 \$165,692,800 eering: \$7,269,061	Cost of Approved Phases:		Federal	P Authorized Fundi State	MTP REFE roject History ng by Catego Regional \$0	RENCE: R REGIONAL ry/Share: Local	SA1-2.225.550, FT . 10-YEAR PLAN PRO Local Contribution	DJECT Funding By Category
TIP I DESCRIPTION: I REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction:	FRONTAGE ROADS Cost Information: pring: \$7,425,000 \$33,000,000 \$165,692,800	Cost of Approved Phases:	SW PE:	Federal \$0	P Authorized Fundi State \$7,425,000	MTP REFE roject History ng by Catego Regional \$0	RENCE: R r: REGIONAL ry/Share: Local \$0	SA1-2.225.550, FT 10-YEAR PLAN PRO Local Contribution \$0	DJECT Funding By Category \$7,425,000
TIP I DESCRIPTION: I REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	FRONTAGE ROADS Cost Information: ering: \$7,425,000 \$33,000,000 \$165,692,800 beering: \$7,269,061 \$6,065,540 \$4,466,161 \$0	Cost of Approved Phases:	SW PE:	Federal \$0	P Authorized Fundi State \$7,425,000	MTP REFE roject History ng by Catego Regional \$0	RENCE: R r: REGIONAL ry/Share: Local \$0	SA1-2.225.550, FT 10-YEAR PLAN PRO Local Contribution \$0	DJECT Funding By Category \$7,425,000
TIP DESCRIPTION: I REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects:	FRONTAGE ROADS Cost Information: ering: \$7,425,000 \$33,000,000 \$165,692,800 beering: \$7,269,061 \$6,065,540 \$4,466,161 \$0	Cost of Approved Phases:	SW PE:	Federal \$0	P Authorized Fundi State \$7,425,000	MTP REFE roject History ng by Catego Regional \$0	RENCE: R r: REGIONAL ry/Share: Local \$0	SA1-2.225.550, FT 10-YEAR PLAN PRO Local Contribution \$0	DJECT Funding By Category \$7,425,000

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2024 (SEPT - \SE	CITY	PROJECT SF	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON US 380/WEST UN	SECTION IMPI	S C IVE AT COMMUNITY / ROVEMENTS INCLUD	AVE	ICKINNEY	MTP REFE	:: 07/2022 JECT ID:	19010 5,OTHER - Cat 3 - SMO2-001 VOC (LBS/D	, , , , , , , , , , , , , , , , , , ,
							y: 240,000 O DEVELOPM UTILIZED ARE NOT C	F TRANSPORTATIO IENT CREDITS (CAT IN LIEU OF A LOCA CALCULATED IN FUI (2 AND MTP POLIC	N 3 - TDC [MPO]) L MATCH AND NDING TOTAL;
Total Project Preliminary Engine	eering: \$250,000	Cost of Approved			Authorized Fund		ory/Share:	Local	Funding
Right Of Way:	\$340,000	Phases:	OTHER - Cat 3 -	Federal \$0	State \$0	Regional \$240,000	Local \$0	Contribution \$0	By Category \$240,000
Construction: Construction Engir	\$1,200,000 neering: \$101,187	\$1,200,000	TDC (MPO):	20	20	\$240,000	Ф О	20	\$240,000
Contingencies: Indirects:	\$52,320 \$36,317		5:	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Bond Financing:	\$0								
Total Project Cos	st: \$1,979,824	I							
			Funding by Share:	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
		35-02-068 U	S 380 E,	R	FRISCO				\$23,520,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EAST OF SH 289 WEST OF LAKEWOO RECONSTRUCT 6 LA FRONTAGE ROADS		- TO 6 LANE FREEWA	Y AND CONST	RUCT 0 TO 4/6 LAN	REV DATE MPO PRO E FUNDING MTP REFE	JECT ID: CATEGORY:	55281 SW PE,SW ROW I1-2.50.2, RSA1-2.2	225.535, RSA1-
REMARKS:							2.	225.550	
						Project Histor	y:		
Preliminary Engine	t Cost Information: eering: \$4,320,000 \$19,200,000	Cost of Approved Phases:		Federal	Authorized Fund	ling by Catego Regional	b ry/Share: Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$85,300,000	\$23,520,000	SW PE:	\$0	\$4,320,000	\$0	\$0	\$0	\$4,320,000
Construction Engir	neering: \$3,530,531		SW ROW:	\$15,360,000	\$1,920,000	\$0	\$1,920,000	\$0	\$19,200,000
Contingencies: Indirects:	\$5,459,200 \$2,632,017								
Bond Financing:	\$0								
Total Project Cos	st: \$120,441,748								
			Funding by Share:	\$15,360,000	\$6,240,000	\$0	\$1,920,000	\$0	
					\$0, <u>2</u> .0,000	φU	ψ1,520,000	ψŪ	\$23,520,000
LIMITS FROM:	WEST OF BRIDGEFA	35-03-046 U NRMER ROAD	S 380 C	; P	RINCETON	TXDOT-D REV DATE	ALLAS :: 07/2022		\$23,520,000 \$31,189,901
LIMITS FROM: LIMITS TO: TIP		RMER ROAD		; P		TXDOT-D REV DATE MPO PRO FUNDING	ALLAS :: 07/2022 JECT ID: CATEGORY:	55233 2M,3LC	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WEST OF BRIDGEFA 4TH STREET	NRMER ROAD	ANE DIVIDED	; Pi		TXDOT-D REV DATE MPO PRO FUNDING	ALLAS :: 07/2022 JECT ID: CATEGORY:	55233	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAI LOCAL CONTRIBUTIO	NRMER ROAD	ANE DIVIDED	; P	RINCETON	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project Histor	ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL	55233 2M,3LC	\$31,189,901
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAI LOCAL CONTRIBUTION	RMER ROAD	ANE DIVIDED		RINCETON	TXDOT-DA REV DATE MPO PRO FUNDING MTP REFE Project Histor	ALLAS : 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL bry/Share:	55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRC Local	\$31,189,901 DJECT Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000	RMER ROAD DWAY TO 6 LA ON PAID BY C Cost of Approved Phases:	ANE DIVIDED	Federal	RINCETON Authorized Func State	TXDOT-DA REV DATE MPO PRO FUNDING MTP REFE Project Histor ling by Catego Regional	ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL bry/Share: Local	55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRO Local Contribution	\$31,189,901 DJECT Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 \$31,189,901	RMER ROAD	ANE DIVIDED		RINCETON	TXDOT-DA REV DATE MPO PRO FUNDING MTP REFE Project Histor	ALLAS : 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL bry/Share:	55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRC Local	\$31,189,901 DJECT Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir	WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 \$31,189,901	RMER ROAD DWAY TO 6 LA ON PAID BY C Cost of Approved Phases:	ANE DIVIDED	Federal \$16,151,921	RINCETON Authorized Func State \$4,037,980	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project Histor ding by Catego Regional \$0	ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL y: REGIONAL bry/Share: Local \$0	55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRO Local Contribution \$0	\$31,189,901 DJECT Funding By Category \$20,189,901
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 \$31,189,901 neering: \$1,796,950 \$1,797,669 \$886,251	RMER ROAD DWAY TO 6 LA ON PAID BY C Cost of Approved Phases:	ANE DIVIDED	Federal \$16,151,921	RINCETON Authorized Func State \$4,037,980	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project Histor ding by Catego Regional \$0	ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL y: REGIONAL bry/Share: Local \$0	55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRO Local Contribution \$0	\$31,189,901 DJECT Funding By Category \$20,189,901
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 \$31,189,901 neering: \$1,796,950 \$1,797,669 \$886,251 \$0	RMER ROAD DWAY TO 6 LA ON PAID BY C Cost of Approved Phases:	ANE DIVIDED	Federal \$16,151,921	RINCETON Authorized Func State \$4,037,980	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project Histor ding by Catego Regional \$0	ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL y: REGIONAL bry/Share: Local \$0	55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRO Local Contribution \$0	\$31,189,901 DJECT Funding By Category \$20,189,901
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects:	WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 \$31,189,901 neering: \$1,796,950 \$1,797,669 \$886,251 \$0	RMER ROAD DWAY TO 6 LA ON PAID BY C Cost of Approved Phases:	ANE DIVIDED	Federal \$16,151,921	RINCETON Authorized Func State \$4,037,980	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project Histor ding by Catego Regional \$0	ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL y: REGIONAL bry/Share: Local \$0	55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRO Local Contribution \$0	\$31,189,901 DJECT Funding By Category \$20,189,901

DALLAS-FORT WORTH MPO PAGE: 62 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. COLLIN 0135-03-053 US 380 E,R MCKINNEY **TXDOT-DALLAS** \$4,646,200 LIMITS FROM: SH 5 (NEW EXTENSION OF SP 399) REV DATE: 07/2022 FM 1827 MPO PROJECT ID: 13068 RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: TO 4/6 LANE FRONTAGE ROADS MTP REFERENCE: FT1-2.100.1, RSA1-2.225.650 Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$646,200 Contribution Federal State Regional I ocal By Category Phases: Right Of Way: \$4,000,000 \$16,083,200 \$4,646,200 SW PE: \$0 \$646,200 \$0 \$0 \$0 \$646,200 SW ROW: \$3,200,000 \$400,000 \$0 \$400,000 \$0 \$4,000,000 Construction Engineering: \$906,637 Contingencies: \$903,244

					Project History	/:		
Total Project Cost Information:	Cost of			Authorized Fu	nding by Catego	ry/Share:		
Preliminary Engineering: \$720,000 Right Of Way: \$4,800,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: \$13,890,000	\$5,520,000	SW PE:	\$0	\$720,000	\$0	\$0	\$0	\$720,000
Construction Engineering: \$574,902		SW ROW:	\$3,840,000	\$480,000	\$0	\$480,000	\$0	\$4,800,000
Contingencies: \$888,960								
Indirects: \$428,590								
Bond Financing: \$0								
Total Project Cost: \$21,302,452								
•								
			A A A A A A A A A A A	* /	^	A 100 000	^	
		Funding by Share:	\$3,840,000	\$1,200,000	\$0	\$480,000	\$0	\$5,520,000
DALLAS COLLIN 013	35-03-057 U	S 380 C	PF	RINCETON	TXDOT-DA	ALLAS		\$32,493,296
LIMITS FROM: AIRPORT DRIVE					REV DATE	: 07/2022		
LIMITS TO: WEST OF BRIDGE FA					ILEV BALLE	. 01/2022		
					MPO PRO		55233.1	
TIP WIDEN 4 LANE ROAD		NE DIVIDED			MPO PRO			
TIP WIDEN 4 LANE ROAD		NE DIVIDED			MPO PRO	JECT ID: CATEGORY:		A1-2.225.665
TIP WIDEN 4 LANE ROAD		NE DIVIDED			MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY: RENCE: RS	2M SA1-2.225.660, RS	
TIP WIDEN 4 LANE ROAD		NE DIVIDED			MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY: RENCE: RS	2M	0135-03-046;
TIP WIDEN 4 LANE ROAD				Authorized Fur	MPO PRO. FUNDING MTP REFE	JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL	2M SA1-2.225.660, RS TO TIP 55233/CSJ 10 YEAR PLAN PR	0135-03-046; 0JECT
TIP WIDEN 4 LANE ROAD DESCRIPTION: REMARKS: Total Project Cost Information:	DWAY TO 6 LA Cost of Approved				MPO PRO FUNDING MTP REFE Project History	JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL	2M SA1-2.225.660, RS TO TIP 55233/CSJ (10 YEAR PLAN PR Local	D135-03-046; DJECT Funding
TIP WIDEN 4 LANE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$1,500,000 Right Of Way: \$0	DWAY TO 6 LA Cost of Approved Phases:		Federal	State	MPO PRO FUNDING MTP REFE Project History nding by Catego Regional	JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL ry/Share: Local	2M SA1-2.225.660, RS TO TIP 55233/CSJ 0 10 YEAR PLAN PR Local Contribution	D135-03-046; DJECT Funding By Category
TIP WIDEN 4 LANE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$1,500,000 Right Of Way: \$0	DWAY TO 6 LA Cost of Approved		Federal \$25,994,637		MPO PRO FUNDING MTP REFE Project History	JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL	2M SA1-2.225.660, RS TO TIP 55233/CSJ (10 YEAR PLAN PR Local	D135-03-046; DJECT Funding
TIP WIDEN 4 LANE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$1,500,000 Right Of Way: \$0 Construction: \$32,493,296	DWAY TO 6 LA Cost of Approved Phases:			State	MPO PRO FUNDING MTP REFE Project History nding by Catego Regional	JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL ry/Share: Local	2M SA1-2.225.660, RS TO TIP 55233/CSJ 0 10 YEAR PLAN PR Local Contribution	D135-03-046; DJECT Funding By Category
TIP WIDEN 4 LANE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$1,500,000 Right Of Way: \$0 Construction: \$32,493,296	DWAY TO 6 LA Cost of Approved Phases:			State	MPO PRO FUNDING MTP REFE Project History nding by Catego Regional	JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL ry/Share: Local	2M SA1-2.225.660, RS TO TIP 55233/CSJ 0 10 YEAR PLAN PR Local Contribution	D135-03-046; DJECT Funding By Category

\$3,200,000

E,R

\$1,046,200

VARIOUS

\$0

TXDOT-DALLAS

MPO PROJECT ID:

REV DATE:

\$400,000

07/2022

FUNDING CATEGORY: SW PE,SW ROW

55283

MTP REFERENCE: FT1-2.110.1, RSA1-2.225.660

\$0

\$4,646,200

\$5,520,000

Bond Financing:	\$0							
Total Project Cost:	\$38,126,025							
		Funding by Share:	\$25,994,637	\$6,498,659	\$0	\$0	\$0	\$32,493,296
		1						

\$0

DISTRICT

DALLAS

TIP

LIMITS TO:

REMARKS:

Construction:

Bond Financing:

Total Project Cost:

Indirects:

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

\$442,634

\$22,981,915

JCT US 380/UNIVERSITY DRIVE

COLLIN

FM 1827

\$0

0135-03-056

Funding by Share:

CONSTRUCT 0 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

US 380

			FY 2023-2026 TRAN DAL	LAS-FORT WOF SPORTATION II LAS DISTRICT I FY 2024 (SEPT	MPROVEMENT PRO	GRAM			PAGE: 63
DISTRICT C	OUNTY	CSJ		ASE	CITY	PROJECT S	SPONSOR		YOE COST
LIMITS FROM: 4 LIMITS TO: 0	COLLIN 01 ITH STREET CR 458 WIDEN 4 LANE ROAI	35-04-033 US DWAY TO 6 LA		C P	RINCETON	FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	55234 2M SA1-2.225.670	\$5,722,380
					Ē	Proiect Histo	orv: REGIONAL	10-YEAR PLAN PRO	DJECT
Total Project C	Cost Information:	Cost of	 		Authorized Fund				
Preliminary Enginee	•	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,200,000 \$5,722,380	Phases: \$5,722,380	2M·	\$4,577,904	\$1,144,476	\$0	200ai \$0	\$0	\$5,722,380
Construction Engine		ψ3,722,300	2.00.	φ-,077,00-	ψ1,144,470	ψυ	ψυ	ψ0	ψ0,722,000
Contingencies:	\$229.859								
Indirects:	\$112,642								
Bond Financing:	\$0								
Total Project Cost:	\$11,745,604	I							
			Funding by Share:	\$4,577,904	\$1,144,476	\$0	\$0	\$0	\$5,722,380
DALLAS (COLLIN 01	35-04-036 US	S 380 E	,R P	RINCETON	TXDOT-	DALLAS		\$31,115,000
LIMITS FROM:	ICT US 380/PRINCE			,		REV DAT	TE: 07/2022		
	CR 560						OJECT ID:	13069	
	RECONSTRUCT AND 10 4/6 LANE FRONT		NE ARTERIAL TO 8 L	ANE FREEWAY	AND CONSTRUCT 0			SW PE,SW ROW	00F 67F
REMARKS:						MIPRE	-ERENCE: F	T1-2.130.1, RSA1-2	.225.075
					; =				
Total Drainat (est Information.				ا ا	Project Histo	ory: REGIONAL	10-YEAR PLAN PRO	JECI
Preliminary Enginee	ring: \$5,715,000	Cost of Approved			Authorized Fund	ing by Cateo	gory/Share:	Local	Funding
Right Of Way:	\$25,400,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$127,008,000	\$31,115,000		\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000
Construction Engine	ering: \$7,084,665		SW ROW:	\$20,320,000	\$2,540,000	\$0	\$2,540,000	\$0	\$25,400,000
Contingencies:	\$7,087,500								
Indirects:	\$3,494,138		1						
Bond Financing:	\$0	I							
Total Project Cost:	\$175,789,303		1						
				^	A	^	* ~ = / ~ ~ ~	^	
			Funding by Share:	\$20,320,000	\$8,255,000	\$0	\$2,540,000	\$0	\$31,115,000
		35-04-038 US	S 380 E	,R FAF	RMERSVILLE	TXDOT-			\$5,145,000
	CR 560		T OF FARMERSVILLE	=)			TE: 07/2022 OJECT ID:	55285	
			NE ARTERIAL TO 6 L	,	AND CONSTRUCT 0			SW PE.SW ROW	
	O 4/6 LANE FRONT							T1-2.140.1, RSA1-2	.225.675
REMARKS:									
Total Decised	oot Information					Project Histo			
I otal Project C Preliminary Enginee	ring: \$945,000	Cost of Approved	1		Authorized Fund	ing by Cateo	gory/Share:	Local	Funding
Right Of Way:	\$4,200,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,700,000	\$5,145,000	SW PE:	\$0	\$945,000	\$0	\$0	\$0	\$945,000
Construction Engine	ering: \$773,986		SW ROW:	\$3,360,000	\$420,000	\$0	\$420,000	\$0	\$4,200,000
Contingencies:	\$1,196,800								
ndirects:	\$577,007								
Bond Financing:	\$0	I							
Total Project Cost:	\$26,392,793		 						
			Funding 1 Of 1	#0.000.000	¢4.005.000	^	¢400.000	• ~	AF / 15 000
			Funding by Share:	\$3,360,000	\$1,365,000	\$0	\$420,000	\$0	\$5,145,000

			FY 2023-2026 TR	DALLAS-FORT WOF ANSPORTATION IN DALLAS DISTRICT F FY 2024 (SEPT -	MPROVEMENT PROG PROJECTS	RAM			PAGE: 64
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON/COLLIN CO EAST OF SH 289	OUNTY LINE	3 380 TO 6 LANE FREE	,	FRISCO RUCT 0 TO 4/6 LANE	REV DA MPO PF FUNDIN	ROJECT ID: IG CATEGORY:	55280 SW PE,SW ROW T1-2.50.1, RSA1-2.2	\$44,345,000 25.525
					P	roject Hist	orv:		
Total Projec	t Cost Information:	Cost of	 		Authorized Fundi				
Preliminary Engin Right Of Way: Construction:	\$36,200,000 \$161,000,000	Approved Phases: \$44,345,000		Federal \$0	State \$8,145,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$8,145,000
Construction Eng Contingencies: Indirects:	ineering: \$9,537,880 \$15,955,100 \$5,131,698		SW ROW:	\$28,960,000	\$3,620,000	\$0	\$3,620,000	\$0	\$36,200,000
Bond Financing:	\$0								
Total Project Co	st: \$235,969,678								
			Funding by Sha	re: \$28,960,000	\$11,765,000	\$0	\$3,620,000	\$0	\$44,345,000
DALLAS LIMITS FROM: LIMITS TO:	JCT US 380/WEST U JCT US 380/EAST UI	NIVERSITY (EA	EST OF MCKINNE	EY) ()	ICKINNEY	REV DA MPO PR	ROJECT ID:	13070	\$197,837,500
TIP DESCRIPTION: REMARKS:	CONSTRUCT 0 TO 8	LANE FREEW	AY AND 0 TO 4/6	LANE FRONTAGE F	ROADS			SW PE,SW ROW T1-2.80.1, FT1-2.90.	1, FT1-2.100.1
					P	roject Hist	ory: REGIONAL	L 10-YEAR PLAN PRC	JECT
•	t Cost Information: neering: \$36,337,500 \$161,500,000	Cost of Approved Phases:		Federal	Authorized Fundi	n g by Cate Regional	gory/Share: Local	Local Contribution	Funding By Category
Construction:	\$723,246,500 ineering: \$49,910,547	\$197,837,500	SW PE: SW ROW:	\$0 \$129,200,000	\$36,337,500 \$16,150,000	\$0 \$0	\$0 \$16,150,000	\$0 \$0	\$36,337,500 \$161,500,000
Contingencies: Indirects:	\$41,080,401 \$22,165,480						. , ,		. , ,
Bond Financing:	\$0	-							
Total Project Co	st: \$1,034,240,428								
			l						
			Funding by Sha	re: \$129,200,000	\$52,487,500	\$0	\$16,150,000	\$0	\$197,837,500
DALLAS LIMITS FROM: LIMITS TO:	COLLIN 01 JCT US 380/UNIVER JCT US 380/UNIVER		3 380 /EST OF PRINCET	E,R PI ON)	\$52,487,500 RINCETON	TXDOT REV DA	-DALLAS	\$0	\$197,837,500 \$107,065,000
LIMITS FROM:	JCT US 380/UNIVER	SITY DRIVE (W SITY DRIVE (E	S 380 EST OF PRINCET	E,R Pł ⁻ ON) ON)	RINCETON	TXDOT REV DA MPO PF FUNDIN	-DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY:		\$107,065,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS	SITY DRIVE (W SITY DRIVE (E	S 380 EST OF PRINCET	E,R Pł ⁻ ON) ON)	RINCETON	TXDOT REV DA MPO PF FUNDIN	-DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F	55284 SW PE,SW ROW	\$107,065,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS	SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE Cost of Approved	S 380 EST OF PRINCET	E,R Pf ON) ON) TRUCT 0 TO 4/6 LA	RINCETON INE FRONTAGE P Authorized Fundin	TXDOT REV DA MPO PF FUNDIN MTP RE roject Hista	-DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F Ory: gory/Share:	55284 SW PE,SW ROW T1-2.110.2, FT1-2.12	\$107,065,000 20.1 Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS	SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE Cost of	S 380 IEST OF PRINCET AST OF PRINCET EWAY AND CONS	E,R Pł ⁻ ON) ON)	RINCETON	TXDOT REV DA MPO PF FUNDIN MTP RE	-DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F	55284 SW PE,SW ROW T1-2.110.2, FT1-2.12	\$107,065,000 20.1
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS t Cost Information: heering: \$19,665,000 \$87,400,000 \$389,610,000 ineering: \$16,125,802	SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE	S 380 IEST OF PRINCET AST OF PRINCET EWAY AND CONS	E,R Pf ON) ON) TRUCT 0 TO 4/6 LA Federal	RINCETON INE FRONTAGE P Authorized Fundin State	TXDOT REV DA MPO PF FUNDIN MTP RE roject Hist	-DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F Ory: gory/Share: Local	55284 SW PE,SW ROW T1-2.110.2, FT1-2.12 Local Contribution	\$107,065,000 20.1 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS tt Cost Information: heering: \$19,665,000 \$87,400,000 \$389,610,000	SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE	S 380 IEST OF PRINCET AST OF PRINCET EWAY AND CONS	E,R Pf ON) ON) TRUCT 0 TO 4/6 LA Federal \$0	RINCETON INE FRONTAGE P Authorized Fundin State \$19,665,000	TXDOT REV DA MPO PF FUNDIN MTP RE roject Hist ng by Cate Regional \$0	-DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F Ory: gory/Share: Local \$0	55284 SW PE,SW ROW T1-2.110.2, FT1-2.12 Local Contribution \$0	\$107,065,000 20.1 Funding By Category \$19,665,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS tt Cost Information: heering: \$19,665,000 \$389,610,000 \$389,610,000 \$389,610,000 \$16,125,802 \$24,935,040 \$12,021,806 \$0	SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE	S 380 IEST OF PRINCET AST OF PRINCET EWAY AND CONS	E,R Pf ON) ON) TRUCT 0 TO 4/6 LA Federal \$0	RINCETON INE FRONTAGE P Authorized Fundin State \$19,665,000	TXDOT REV DA MPO PF FUNDIN MTP RE roject Hist ng by Cate Regional \$0	-DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F Ory: gory/Share: Local \$0	55284 SW PE,SW ROW T1-2.110.2, FT1-2.12 Local Contribution \$0	\$107,065,000 20.1 Funding By Category \$19,665,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS tt Cost Information: heering: \$19,665,000 \$389,610,000 \$389,610,000 \$389,610,000 \$16,125,802 \$24,935,040 \$12,021,806 \$0	SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE	S 380 IEST OF PRINCET AST OF PRINCET EWAY AND CONS	E,R Pf ON) ON) TRUCT 0 TO 4/6 LA Federal \$0	RINCETON INE FRONTAGE P Authorized Fundin State \$19,665,000	TXDOT REV DA MPO PF FUNDIN MTP RE roject Hist ng by Cate Regional \$0	-DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F Ory: gory/Share: Local \$0	55284 SW PE,SW ROW T1-2.110.2, FT1-2.12 Local Contribution \$0	\$107,065,000 20.1 Funding By Category \$19,665,000

			FY 2023-2026 TRA	ALLAS-FORT WO NSPORTATION I ALLAS DISTRICT FY 2024 (SEPT	MPROVEMENT PROG PROJECTS	RAM			PAGE: 65
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JCT US 380/AUDIE N JCT US 380/AUDIE N	IURPHY (EAST	OF FARMERSVIL	.E)	RMERSVILLE E FRONTAGE ROADS	REV DA MPO PI FUNDIN MTP RE	ROJECT ID: NG CATEGORY: EFERENCE: F	55286 SW PE,SW ROW T1-2.140.1	\$124,215,000
Total Brains	t Cost Information					roject Hist			
Preliminary Engir Right Of Way: Construction:	\$101,400,000 \$451,800,000 gineering: \$18,699,821 \$28,915,200 \$13,940,741 \$0	Cost of Approved Phases: \$124,215,000	SW PE: SW ROW:	Federal \$0 \$81,120,000	Authorized Fundia State \$22,815,000 \$10,140,000	n g by Cate Regional \$0 \$0	egory/Share: Local \$0 \$10,140,000	Local Contribution \$0 \$0	Funding By Category \$22,815,000 \$101,400,000
			Funding by Share	:: \$81,120,000	\$32,955,000	\$0	\$10,140,000	\$0	\$124,215,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	US 380 US 77 NORTH OF DE	OWIDEN 4 TO	35 6 LANE RURAL FRI	С	DENTON MP MODIFICATIONS	TXDOT REV DA MPO PI FUNDIN	-DALLAS ATE: 07/2022 ROJECT ID: NG CATEGORY:	55198	\$223,357,330
REMARKS.					P	roject Hist	ory: REGIONAL	10-YEAR PLAN PRC)JECT
Preliminary Engir Right Of Way: Construction:	\$20,965,290 \$223,357,330 gineering: \$13,051,273 \$13,056,496 \$6,436,853 \$0	Cost of Approved Phases: \$223,357,330	4: 12:	Federal \$34,918,324 \$143,767,540	Authorized Fundii State \$8,729,581 \$35,941,885	ng by Cate Regional \$0 \$0	e gory/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$43,647,905 \$179,709,425
			Funding by Share	: \$178.685.864	\$44,671,466	\$0	\$0	\$0	\$223,357,330
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 01 IH 35W US 380 RECONSTRUCT INT	95-03-090 IH ERCHANGE AN	35	С	DENTON	TXDOT REV DA MPO PI FUNDIN	-DALLAS ATE: 07/2022 ROJECT ID: NG CATEGORY:	13033.3	\$130,812,652
Tatal Dest	4 Ocat lafe							10-YEAR PLAN PRC	JECT
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$0 \$130,812,652 gineering: \$7,712,708 \$9,725,392 \$3,843,102 \$0	Cost of Approved Phases: \$130,812,652	12:	Federal \$104,650,122	Authorized Fundin State \$26,162,530	n g by Cate Regional \$0	e gory/Share: Local \$0	Local Contribution \$0	Funding By Category \$130,812,652
				A 4 0 4 0 5 0 ·		A -			\$420.042.CE2

\$26,162,530

\$0

\$0

\$0

\$130,812,652

Funding by Share: \$104,650,122

			FY 2023-2026 TRAN		MPROVEMENT PR	ROGRAM			PAGE: 66
				LAS DISTRICT FY 2024 (SEPT	- AUG)				
DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT S			YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DART VICTORY S AT IH 35E SOUTH	BOUND FRONTA ESTRIAN WALK	1 35E AGE ROADS (DALLAS WAY TO INCLUDE SI		,	G, FUNDING	E: 07/2022 OJECT ID: G CATEGORY:	21008 3RTR121 22-002	\$3,500,000
						Project Histo	ory:		
•	t Cost Information	0031 01			Authorized Fur	nding by Categ	jory/Share:	Local	Funding
Preliminary Engir Right Of Way:		S0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,500,00		3RTR121:	\$0	\$0	\$2,800,000	\$700,000	\$0	\$3,500,000
Construction Eng Contingencies:	ineering: \$292,05 \$65,00								
Indirects:	\$96,13	35							
Bond Financing:		30 17							
Total Project Co	st: \$4,491,18	57							
			Funding by Share:	\$0	\$0	\$2,800,000	\$700,000	\$0	\$3,500,000
DALLAS	DALLAS	0353-04-111 S	H 114 F	R	IRVING	TXDOT-I	DALLAS		\$113,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EAST OF INTERN SP 348 E OF INTERNATIC	ATIONAL PARKV		CT AND WIDEN	17 TO 8 GENERAL	REV DAT MPO PRO FUNDINO	TE: 07/2022 OJECT ID: G CATEGORY:	11951 SW PE,SW ROW	
		8 GENERAL PUF	POSE LANES & REC			MIP REF	-ERENCE: FI	Г1-12.50.1, FT1-12.	50.2
REMARKS:						:=			
						Project Histo		FO TIP 11951.2/CSJ H 183/MIDTOWN E S	
•	t Cost Information	0001.01			Authorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	eering: \$24,000,00 \$89,000,00	00 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$501,367,54		OSW PE: SW ROW:	\$0 \$71,200,000	\$24,000,000 \$8,900,000	\$0 \$0	\$0 88,900,000\$	\$0 \$0	\$24,000,000 \$89,000,000
Contingencies:	ineering: \$31,322,93 \$31,335,47			<i></i>	\$0,000,000	¢0	\$0,000,000	ψũ	\$00,000,000
Indirects:	\$15,448,38								
Bond Financing: Total Project Co	• • • • • • • • •	50 88							
	St. \$002,414,00								
			Funding by Share:	\$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	\$113,000,000
DALLAS LIMITS FROM:	DALLAS EAST OF INTERN	0353-04-112 S ATIONAL PARKV		E	IRVING	TXDOT-I REV DAT			\$3,000,000
LIMITS TO: TIP	SS 348		SH 161: RECONST & V				OJECT ID: G CATEGORY:	11951.2 SW/DE	
DESCRIPTION:	MANAGED LANES		348: RECONSTRUCT					SWFE Г1-12.50.1, FT1-12.	50.2
REMARKS:	LANES					· <u> </u>			
Total Proiec	t Cost Information	n: Cost of			Authorized E	-		TO TIP 11951/CSJ 0	555-04-111
Preliminary Engir	eering: \$3,000,00	0 Approved		Federal	Authorized Fur State	Regional	Jory/Snare: Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$74,182,36	Big Phases: 88 \$3,000,000	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Eng	-								
Contingencies: Indirects:	\$4,636,39 \$2,285,74								
Bond Financing:		60							
Total Project Co	st: \$88,739,05	53							
			Funding by Share:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
			s analig by onare.	4 0	<i>40,000,000</i>	ΨΟ	ΨŬ	ΨΟ	÷3,000,000

DALLAS-FORT WORTH MPO

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DALLAS-FORT WORTH MPO PAGE: 67 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. DALLAS DALLAS 0353-04-115 SS 348 R VARIOUS TXDOT-DALLAS \$2,000,000 LIMITS FROM: SH 114 REV DATE: 07/2022 LIMITS TO: LAS COLINAS BLVD MPO PROJECT ID: 55277 2 TIP RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 FUNDING CATEGORY: SW ROW DESCRIPTION: LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT) MTP REFERENCE: FT1-18.10.1. TSMO2-001 REMARKS Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2.000.000 \$26,335,228 \$2,000,000 SW ROW: \$1.600.000 \$200.000 \$200.000 \$0 \$2,000,000 \$0 Construction: Construction Engineering: \$110,112 Contingencies: \$1,348,364 \$802.824 Indirects: \$0 Bond Financing: **Total Project Cost:** \$31.596.528 Funding by Share: \$1,600,000 \$200,000 \$0 \$200,000 \$0 \$2,000,000 DALLAS DALLAS 0353-06-063 IRVING TXDOT-DALLAS SH 114 E.R \$30,000,000 LIMITS FROM SP 348 REV DATE 07/2022 LIMITS TO: EAST OF ROCHELLE BLVD MPO PROJECT ID: 11950 TIP WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: ROADS MTP REFERENCE: FT1-12.50.3 REMARKS: Project History: RELATED TO TIP 11950.2/CSJ 0353-06-067; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$6,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$24,000,000 \$30,000,000 SW PE: \$6.000.000 \$0 \$0 \$6.000.000 Construction: \$162,137,473 \$0 \$0 SW ROW: \$21,600,000 \$2,400,000 \$0 \$0 \$0 \$24,000,000 Construction Engineering: \$10,129,539 Contingencies: \$10,133,592 \$4.995.861 Indirects: \$0 Bond Financing: **Total Project Cost:** \$217.396.465 Funding by Share: \$21,600,000 \$8,400,000 \$0 \$0 \$0 \$30,000,000 DALLAS DALLAS 0353-06-067 SH 114 Е IRVING TXDOT-DALLAS \$2.000.000 LIMITS FROM 07/2022 SS 348 REV DATE LIMITS TO: EAST OF ROCHELLE BLVD MPO PROJECT ID: 11950.2 RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES FUNDING CATEGORY: SW PE TIP DESCRIPTION: MTP REFERENCE: FT1-12.50.3 REMARKS: Project History: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding \$2,000,000 Preliminary Engineering Approved

Dight Of May	\$2,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$0					0		¢o	
Construction:	\$27,896,412	\$2,000,000	SW PE.	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,742,828								
Contingencies:	\$1,743,526								
Indirects:	\$859,558								
Bond Financing:	\$0								
Total Project Cost:	\$34,242,324		1						
			1						
			Funding by Share:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

				FY 2023-2026 TRANS DALI	LAS-FORT WO SPORTATION I LAS DISTRICT FY 2024 (SEPT	MPROVEMENT P PROJECTS	ROGRAM			PAGE: 68
DISTRICT	COUNTY		CSJ	HWY PHA		CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS AT FM 664 RECONSTRU		2-03-042 IH RCHANGE	35E C	>	RED OAK	MTP REFE	07/2022 ECT ID: CATEGORY: RENCE: IN	11-7.515.1	\$49,432,235
Total Praise	t Cost Inform	otion							10-YEAR PLAN PRO	JJECT
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$6,C \$49,4 gineering: \$2,9 \$5,5 \$1,4	\$00,000 \$00,000 \$32,235 \$48,478 \$22,096 \$69,173 \$0 \$71,982	Cost of Approved Phases: \$49,432,235	4:	Federal \$39,545,788	Authorized Fu State \$9,886,447	Inding by Catego Regional \$0	ry/Share: Local \$0	Local Contribution \$0	Funding By Category \$49,432,235
				Funding by Share:	\$39,545,788	\$9,886,447	\$0	\$0	\$0	\$49,432,235
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS REESE DRIV DALLAS COU CONSTRUCT	'E JNTY LIN	E	35E C	. , ,	VARIOUS	TXDOT-DA REV DATE: MPO PROJ FUNDING (LLAS 07/2022 ECT ID: CATEGORY:	54119.6	\$18,648,257
							Project History	TO TIP 54 54119.1/29 009,54119	. 10-YEAR PLAN PRC 119/CSJ 2964-10-00 964-10-008, 54119. .3/2964-12-001, 54 119.5/0442-02-162	05, 2/2964-10- 119.4/2964-
Total Project	ct Cost Inform	nation: 800,000	Cost of Approved			Authorized Fu	unding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$3,5	500,000	Phases:	204	Federal \$9,598,606	State	Regional	Local	Contribution	By Category
Construction: Construction Eng Contingencies: Indirects: Bond Financing:	yineering: \$1,1 \$1,4 \$5	\$48,257 31,469 \$26,733 \$63,790 \$0	\$18,648,257	ZW. 7:	\$9,598,000 \$5,320,000	\$2,399,651 \$1,330,000	\$0 \$0	\$0 \$0	\$0 \$0	\$11,998,257 \$6,650,000
Total Project Co	ost: \$26,0	070,249								
				Funding by Share:	\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN AT SH 5 RECONSTRU			l 121 E,	R	MELISSA		07/2022 ECT ID:	55257 SW PE,SW ROW T1-4.15.1	\$6,490,000
							Project History	·		
-	t Cost Inform		Cost of			Authorized Fu	unding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		90,000 00,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$26,0	84,235	\$6,490,000		\$0 \$4 800 000	\$490,000 \$600,000	\$0 \$0	\$0 \$600,000	\$0 \$0	\$490,000 \$6,000,000
Construction Eng		52,946		SW ROW:	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
Contingencies: Indirects:		816,903 823,633								
Bond Financing:		\$0								
Total Project Co	ost: \$37,3	67,717								
				Funding by Share:	\$4,800,000	\$1,090,000	\$0	\$600,000	\$0	\$6,490,000
				. analing by Share.	Ψ+,000,000	φ1,000,000	ψυ	ψ000,000	ΨΟ	ψ0, 1 00,000

				TY 2024 (SEPT					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS AT CARBONDA CONSTRUCT IN SIDEWALKS		L 12 R		DALLAS NG, REPAVING, AN	MTP REFE	: 07/2022 IECT ID: CATEGORY:	25066.2 5 P2-002, TSMO2-00 VOC (LBS/I	
						Project History	RELATED WITH SEP	Ighborhood Impi To TIP 25066.1/CS Arate CSJ for PC AL Match VS. TDC	J 0918-47-310 RTION OF CMAQ
Total Projec	t Cost Informat	ion: Cost of			Authorized Fur	nding by Catego	ry/Share:		
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	5:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction:	\$987		5.	\$40,000	\$10,000	ΦU	φU	Ф О	\$50,000
Construction Eng	-	,323							
Contingencies: Indirects:		9,600 9,264							
		\$0							
Bond Financing: Total Project Co	st: \$1,408								
	31. ¢1,400	,							
			Funding by Share:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
DALLAS	DALLAS	0581-02-158 S	L 12 C	2	DALLAS	DALLA	S		\$650,000
LIMITS FROM:	AT COUNTRY C				DILLING	REV DATE	-		<i>\</i> 000,000
LIMITS TO:						MPO PROJ		21075	
TIP DESCRIPTION:		NTERSECTION IMP AL, AND PEDESTRI	ROVEMENTS INCLUD	ING LEFT TUR	N LANES, NEW		CATEGORY:		
REMARKS:	TRAFFIC SIGN/	AL, AND FEDESTRI	AN CROSSWALKS					SMO2-001, TSMO2	
REMARKS:						NOX (LBS/	DAY): 0.13	VOC (LBS/I	JAY): 0.07
						Project History	/:		
Total Projec	t Cost Informat	ion: Cost of			Authorized Fur	nding by Catego	ry/Share:	1 1	-
Preliminary Engin	eering: \$100			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$650	40	5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Eng		,810		<i>\\</i> 020,000	φυ	ψυ	φ100,000	φυ	\$000,000
Contingencies:	<u> </u>	,340							
Indirects:		,672							
Bond Financing:		\$0							
Total Project Co	st: \$852	.822							
· · · · · · · · · · · · · · · · · · ·		,-							
			Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
DALLAS	VARIOUS	0918-00-342 V	A C)	VARIOUS	TXDOT-DA	LLAS		\$6,588,000
LIMITS FROM:	REGIONAL MO	BILITY ASSISTANC	E PATROL (DALLAS D	ISTRICT)		REV DATE	07/2022		.,,,
LIMITS TO:						MPO PROJ		11618.2	
TIP DESCRIPTION:			THAT PROVIDES ASSI NON-INJURY ACCIDE		TRANDED MOTOR		CATEGORY:	,	
REMARKS:	DOL TO VEINO					MTP REFE	RENCE: I	SSF2-002	
REM/ INCO.						,			
						Project History	/:		
•	t Cost Informat	0031 01			Authorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engir	eering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$6,588	7 -	7:	\$3,660,000	\$915,000	\$0	\$0	\$0	\$4,575,000
Construction Eng		\$0	12:	\$1,610,400	\$402,600	\$0	\$0	\$0	\$2,013,000
Contingencies:		\$0							
Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co	st: \$6,588								
	÷								
			Funding by Share:	\$5,270,400	\$1,317,600	\$0	\$0	\$0	\$6,588,000

DISTRICT	COUNTY	CSJ		AS DISTRICT P Y 2024 (SEPT -) SE		PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONWIDE ESTABLISH ENGI	NEERING AGREE	RAIL/ROADWAY INTEF EMENTS WITH FREIGH ESIGN AND REVIEW O	RFACES			07/2022 CT ID: 2 ATEGORY: 7	21015.1 7,OTHER - Cat 3 3-001, FP3-011, F	. ,
						Project History:	DEVELOPME UTILIZED IN	ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU	f 3-TDC [MPO]) L MATCH AND
•	t Cost Informatio				Authorized Fu	nding by Category	//Share:	Local	Funding
Preliminary Engine Right Of Way:	· · · · ·	0 Approved 0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		50 \$3,100,000		\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engi Contingencies: Indirects:	Ş	50 50 50	TDC (MPO): 7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Bond Financing: Total Project Cos		60 1 0							
			Funding by Share:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ROCHESTER STR RESTRIPING 2/4 T CONSTRUCTION	EET O 2/4 LANES WI OF PEDESTRIAN	OM BRIN STREET TH PEDESTRIAN IMPR //ADA RAMPS AND CRO	OVEMENTS IN DSSWALKS, BL			07/2022 CT ID: 2 ATEGORY: 4	21061 5,OTHER - Cat 3 2-002, SD3-001, ⁻	. ,
REMARKS:	INTERSECTIONS,	AND TRAFFIC S	IGNAL IMPROVEMENT	S		NOX (LBS/D	AX)· 0.04	VOC (LBS/E	AY). 0.02
						Project History:	40,000 TRAI CREDITS (C LIEU OF A L CALCULATE	···	VELOPMENT UTILIZED IN D ARE NOT DTAL; CITY OF
Total Project	t Cost Informatio	000101			Authorized Fu	nding by Category	//Share:	L a sol	F or dia a
Preliminary Engine Right Of Way:		Approved 0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$200,00		OTHER - Cat 3 -	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Engi Contingencies:	ineering: \$17,97 \$4,00 \$5,91	00	TDC (MPO): 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Indirects:									
Indirects: Bond Financing:	Ş	60							

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				FY 2024 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS MIDLOTHIAN TO V FM 875 CONSTRUCT NEV		KE & BIKE TRAII	E WAX	XAHACHIE ER PARK	REV DA MPO PR FUNDIN MTP RE	OJECT ID: G CATEGORY:	21058 5 22-002 VOC (LBS/E	\$650,000 DAY): 0.61
					F	Project Histo	ory:		
Total Project	Cost Information	n: Cost of		,	Authorized Fund	ing by Cate	gory/Share:		F
Preliminary Engine	ering: \$650,00 \$1,200,00			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,250,00		5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engir	neering: \$233,64	41							
Contingencies:	\$52,00	00							
Indirects:	\$76,90								
Bond Financing:		50							
Total Project Cos	t: \$5,462,54	19							
			Funding by Sh	nare: \$520,000	\$0	\$0	\$130,000	\$0	\$650,000
			0,	. ,				ΨU	ψ000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS LIMESTONE TRAI US 287 CONSTRUCT NEV TRAIL		ROM MIDLOTHIA		DLOTHIAN N TO WAXAHACHIE	REV DA MPO PR FUNDIN MTP RE	OJECT ID: G CATEGORY:	21056.1 5 22-002 VOC (LBS/E	\$200,000 DAY): 0.42
					Ē	Project Histo	orv RELATED T	O TIP 21056.2/CS	0918-22-168
Total Project	Cost Information	n: Cost of			Authorized Fund				
Preliminary Engine		0 Approved						Local Contribution	Funding
Right Of Way: Construction:	\$2,000,00	O Phases: 00 \$200,000	5:	Federal \$160,000	State \$0	Regional \$0	Local \$40,000	\$0	By Category \$200,000
Construction Engir			5.	\$100,000	φυ	ψυ	φ+0,000	φυ	φ200,000
Contingencies:	\$135,00		1						
Indirects:	\$61,91								
Bond Financing:	9	50							
Total Project Cos	t: \$2,486,37	72							
			Funding by Sh	nare: \$160,000	\$0	\$0	\$40,000	\$0	\$200,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SEGMENT 3: FRO	M SHADY GROV	ROM BRYAN PL E TO PLAINVIEV	ACE TO TRAIL BRIDG	SER MIDLOTHIAN T	REV DA MPO PR O FUNDIN MTP RE NOX (LE	OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 0.30	2-002 VOC (LBS/E	
					i F	Project Histo	ory: RELATED T	O TIP 21056.1/CS	J 0918-22-167
•	Cost Information	003101			Authorized Fund	ing by Cate	gory/Share:	Local	Funding
Preliminary Engine Right Of Way:	0 . ,	Approved 60 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$700,00		5:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Construction Engir	-								
Contingencies:	\$14,00								
Indirects:	\$20,70	50 60							
Bond Financing: Total Project Cos	•								
	ι. φ1, 1 37,00								
			From Process of	AF00.005	* ~	^	¢4.40.000	* *	****
			Funding by Sh	nare: \$560,000	\$0	\$0	\$140,000	\$0	\$700,000

					PROJECTS				
DISTRICT	COUNTY	CSJ	HWY P	FY 2024 (SEPT - PHASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AUTONOMOUS MO MCKINNEY - PHASE AUTOMATED, INTEI SERVICES TO UND	E 1; DALLAS - P RNET-CONNEC ERSERVED CO	O RESIDENTIAL LOCATIONS PILOT PROJECT				07/2022 CT ID: ATEGORY:	11684.6 7,OTHER - Cat 3 '3-005, TT3-006, T	. ,
	W/LOCAL STAKEHO								
REMARKS:						Project History:	DEVELOPM UTILIZED 1	ient credits (ca in lieu of a loca calculated in fu	T 3-TDC [MPO]) L MATCH AND
Total Projec	t Cost Information:	Cost of	[Authorized Fu	nding by Category	/Share:		
Preliminary Engin	•			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$5,000,000		OTHER - Cat 3 -	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Eng		, ,	TDC (MPO):	A- - - - - - - - - -					
Contingencies:	\$0		7:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Indirects:	\$0								
Bond Financing:	\$0 st: \$5,000,000								
Total Project Co	st: \$5,000,000								
			Funding by Shar	e: \$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP	COLLIN 09 BRECKENRIDGE TF FUTURE SHILOH RI		DSHAW DR DART STATION			PLANO \$3,200,00 REV DATE: 07/2022 MPO PROJECT ID: 21057 FUNDING CATEGORY: 5,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002 NOX (LBS/DAY): 1.84 VOC (LBS/DAY): 2.13			
DESCRIPTION: REMARKS:	CONSTRUCT NEW	SHARED-USE F				FUNDING C/ MTP REFER	ATEGORY: ENCE: BF	5,OTHER - Cat 3 P2-002	
DESCRIPTION:	CONSTRUCT NEW	SHARED-USE F				FUNDING C/ MTP REFER	ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C	5,OTHER - Cat 3 2-002 VOC (LBS/I	DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL;
DESCRIPTION: REMARKS:	CONSTRUCT NEW	Cost of			Authorized Fu	FUNDING C/ MTP REFER NOX (LBS/D	ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL	5,OTHER - Cat 3 22-002 VOC (LBS/I F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU ANO MTP POLICY	DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS
DESCRIPTION: REMARKS: Total Projec Preliminary Engin	t Cost Information: heering: \$1,000,000	Cost of Approved		Federal	Authorized Fu	FUNDING C/ MTP REFER NOX (LBS/D	ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL	5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU	DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL;
DESCRIPTION: REMARKS: Total Projec	t Cost Information:	Cost of Approved Phases:	OTHER - Cat 3 -	Federal \$0		FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category	ATEGORY: ENCE: BF AY): 1.84 640,000 Of DEVELOPM UTILIZED J ARE NOT C CITY OF PL //Share:	5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU LANO MTP POLICY	DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	t Cost Information: neering: \$1,000,000 \$0 \$3,200,000	Cost of Approved Phases: \$3,200,000	OTHER - Cat 3 - TDC (MPO):	\$0	State \$0	FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category Regional \$640,000	ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL //Share: Local \$0	5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU ANO MTP POLICY Local Contribution \$0	DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$640,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	t Cost Information: neering: \$1,000,000 \$0 \$3,200,000 ineering: \$143,130 \$216,000	Cost of Approved Phases: \$3,200,000	OTHER - Cat 3 -		State	FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category Regional	ATEGORY: ENCE: BF AY): 1.84 640,000 Of DEVELOPM UTILIZED J ARE NOT C CITY OF PL //Share: Local	5,OTHER - Cat 3 22-002 VOC (LBS/I F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU ANO MTP POLICY Local Contribution	DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction Eng Construction Eng Contingencies: Indirects:	t Cost Information: neering: \$1,000,000 \$0 \$3,200,000 ineering: \$143,130 \$216,000 \$99,064	Cost of Approved Phases: \$3,200,000	OTHER - Cat 3 - TDC (MPO):	\$0	State \$0	FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category Regional \$640,000	ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL //Share: Local \$0	5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU ANO MTP POLICY Local Contribution \$0	DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$640,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	t Cost Information: heering: \$1,000,000 \$0 \$3,200,000 ineering: \$143,130 \$216,000 \$99,064 \$0	Cost of Approved Phases: \$3,200,000	OTHER - Cat 3 - TDC (MPO):	\$0	State \$0	FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category Regional \$640,000	ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL //Share: Local \$0	5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU ANO MTP POLICY Local Contribution \$0	DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$640,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	t Cost Information: heering: \$1,000,000 \$0 \$3,200,000 ineering: \$143,130 \$216,000 \$99,064 \$0	Cost of Approved Phases: \$3,200,000	OTHER - Cat 3 - TDC (MPO):	\$0	State \$0	FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category Regional \$640,000	ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL //Share: Local \$0	5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU ANO MTP POLICY Local Contribution \$0	DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$640,000

				FY 2023-2026 TRA	ANSPO ALLAS	DISTRICT P	IPROVEMENT PROG PROJECTS	FRAM			PAGE: 73
DISTRICT	COUNT	Y	CSJ	HWY P	HASE	024 (SEPT -	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CONST ELEME WOODI	F DENTON SO RUCT NEW S NTARY SCHO ROW WILSON	C ECTION SIDEWALKS GMENTS NEAR SCHOOL SITES AT P E SHULTZ ELEMENTARY SCHOOL (Y) IN THE CITY OF DENTON D BY CITY OF DENTON				DENTON REV DATE: 07/2022 MPO PROJECT ID: 11614.5 FUNDING CATEGORY: 3LC,5 MTP REFERENCE: BP2-002, SD2-002			\$469,875	
REMARKS:	LUCAL	CONTRIBUTI	UN TO BE PAI		TON		17		S/DAY): 0.08	VOC (LBS/L	
Total Droing	t Coot In	formation		-ŗ=				roject Histo			
Total Project Cost Information: Preliminary Engineering: \$156,925		Cost of Approved				Authorized Fundi	ng by Category/Share:		Local	Funding	
Right Of Way:	cenng.	\$15,200	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:		\$469,875	\$469,875	3LC:		\$0	\$0 \$0	\$0	\$0	\$63,275	\$63,275
Construction Eng	ineering:	\$29,708		5:		\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
Contingencies: Indirects:		\$6,612 \$9,779									
Bond Financing:		\$0									
Total Project Co	st:	\$688,099									
-											
				Funding by Share	e:	\$325,280	\$0	\$0	\$81,320	\$63,275	\$469,875
	DENTO	N 00	10 46 24 2 14	•	т	`		D0	τ۸		¢055 000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DCTA V OPERA DISTAN	ANPOOL PRO TE A VANPOO ICES AND IN	OL SUBSIDY II AREAS WITH	T VARIOUS DCTA REV DATE: 07/2022 MPO PROJECT ID: 11639.1 ITIATIVE FOR COMMUTERS TRAVELING LONG FUNDING CATEGORY: 3LC,7 ITTLE OR NO FIXED ROUTE SERVICE MTP REFERENCE: TDM2-200					\$655,200		
REMARKS:	LOCAL	CONTRIBUTI	ON PAID BY D	OCTA			. —				
							i P	roject Histo	ory: FEDERAL P	PARTICIPATION CA	PPED AT 50%
Total Project			Cost of Approved				Authorized Fundi	ng by Cateo	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eenng:	\$0 \$0	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:		\$655,200	\$655,200	3LC:		\$0	\$0	\$0	\$0	\$245,700	\$245,700
Construction Eng	ineering:	\$0		7:		\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
Contingencies: Indirects:		\$0 \$0									
		\$0 \$0									
Bond Financing: Total Project Co	et:	\$655,200									
Total Project Co	51.	φ 0 55,200									
				Funding by Share	e:	\$327,600	\$0	\$0	\$81,900	\$245,700	\$655,200
DALLAS LIMITS FROM: LIMITS TO:	DENTON 0918-46-319 CS C DENTON BONNIE BRAE STREET FROM WINDSOR DRIVE US 77					DENTON REV DATE: 07/2022 MPO PROJECT ID: 14074			\$14,339,500		
TIP DESCRIPTION:	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH FUNDING CATEGORY: 3LC,5,7										
REMARKS:	LOCAL	CONTRIBUTI		ITY OF DENTON; C	CMAQ F	FUNDS FOR	SIDEWALKS AND		FERENCE: BF S/DAY): 0.97	P2-002, NRSA1-DA VOC (LBS/D	
	SHARE	D-USE PATH	ONLY				P	roject Histo	orv.		
Total Project Cost Information: Cost of				Authorized Funding by Category/Share:							
Preliminary Engin Right Of Way:		\$1,455,882 \$3,486,500	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:		\$14,339,500	\$14,339,500	3LC:		\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Eng	ineering:	\$872,922		5:		\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
Contingencies:		\$869,655		7:	\$	9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
Indirects:		\$426,174									
Bond Financing:	. 4.	\$0 \$21 450 633									
Total Project Co	51.	\$21,450,633									

\$9,471,600

\$0

\$0

\$2,367,900

\$2,500,000

\$14,339,500

Funding by Share:

DISTRICT	COUNTY	CSJ		FY 2024 (SEPT - / ASE	AUG) CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM:		18-47-087 VA	A C ATOR EXPANSION F		DALLAS ATION/HOUSTON	DALLAS I REV DATE: 07/2022			\$6,872,531
LIMITS TO:	YOUNG AT THE COM	VENTION CEN	NTER HOTEL			MPO PRO	DJECT ID:	11917	
TIP			ATOR EXPANSION F				CATEGORY:		
DESCRIPTION: REMARKS:	DALLAS (PHASE III);	CONSTRUCT	DALLAS CBD STREE	ICAR EXTENSIC	DN NORTH	MTP REF	ERENCE: TR	R1-10351.2	
REWARKS.					: =				
					· F	Project Histo		O TIP 11922/CSJ (0918-47-086, & T 37	
-	t Cost Information:	Cost of			Authorized Fund	ing by Categ	ory/Share:		Funding
Preliminary Engine Right Of Way:	neering: \$1,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,872,531	\$6,872,531	3TMF:	\$0	\$6,872,531	\$0	\$0	\$0	\$6,872,531
Construction Engi	ineering: \$0								
Contingencies:	\$0								
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cos	st: \$7,872,531								
			Funding by Share:	\$0	\$6,872,531	\$0	\$0	\$0	\$6,872,531
DALLAS	DALLAS 09	18-47-208 CS	5 F	R V	ARIOUS	DALLA	S CO		\$1,400,000
LIMITS FROM:	ON WINTERGREEN		FERSON STREET			REV DAT			
LIMITS TO:	WEST OF CARPENT						DJECT ID:	14002	
TID			NE UNDIVIDED RURA	L TO 4 LANE DIV	IDED URBAN	FUNDING	G CATEGORY:		
TIP DESCRIPTION:	RECONSTRUCT AND	D WIDEN 2 LAP				MTP REF	ERENCE NE	2SA1-DAI -191	
	RECONSTRUCT ANI			ITY OF LANCAS	TER, AND DALLAS	MTP REF	ERENCE: NF	RSA1-DAL-191	
DESCRIPTION:				ITY OF LANCAS	TER, AND DALLAS	MTP REF	ERENCE: NF	RSA1-DAL-191	
DESCRIPTION:	LOCAL CONTRIBUTI			ITY OF LANCAS				RSA1-DAL-191 24 IS ROW AND UT	 TL
DESCRIPTION: REMARKS:	LOCAL CONTRIBUTI				Ē	Project Histo	ry: R IN FY202	24 IS ROW AND UT	
DESCRIPTION: REMARKS: Total Project Preliminary Engine	LOCAL CONTRIBUTI COUNTY t Cost Information: neering: \$2,239,442	ON PAID BY C Cost of Approved			F Authorized Fund	Project Histo ling by Categ	ry: R IN FY202	24 IS ROW AND UT Local	Funding
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	Federal	F Authorized Fund State	Project Histo ling by Categ Regional	ry: R IN FY202 I ory/Share: Local	24 IS ROW AND UT Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000	ON PAID BY C Cost of Approved	ITY OF HUTCHINS, C		F Authorized Fund	Project Histo ling by Categ	ry: R IN FY202	24 IS ROW AND UT Local	Funding
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	Federal \$0	F Authorized Fund State \$0	Project Histo ling by Categ Regional \$0	ry: R IN FY202 ory/Share: Local \$0	24 IS ROW AND UT Local Contribution \$700,000	Funding By Category \$700,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	Federal \$0	F Authorized Fund State \$0	Project Histo ling by Categ Regional \$0	ry: R IN FY202 ory/Share: Local \$0	24 IS ROW AND UT Local Contribution \$700,000	Funding By Category \$700,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	Federal \$0	F Authorized Fund State \$0	Project Histo ling by Categ Regional \$0	ry: R IN FY202 ory/Share: Local \$0	24 IS ROW AND UT Local Contribution \$700,000	Funding By Category \$700,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	Federal \$0	F Authorized Fund State \$0	Project Histo ling by Categ Regional \$0	ry: R IN FY202 ory/Share: Local \$0	24 IS ROW AND UT Local Contribution \$700,000	Funding By Category \$700,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	Federal \$0	F Authorized Fund State \$0	Project Histo ling by Categ Regional \$0	ry: R IN FY202 ory/Share: Local \$0	24 IS ROW AND UT Local Contribution \$700,000	Funding By Category \$700,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	Federal \$0	F Authorized Fund State \$0	Project Histo ling by Categ Regional \$0	ry: R IN FY202 ory/Share: Local \$0	24 IS ROW AND UT Local Contribution \$700,000	Funding By Category \$700,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$10,16,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09	ON PAID BY C Cost of Approved Phases: \$1,400,000	ITY OF HUTCHINS, C 3LC: 7: Funding by Share:	Federal \$0 \$560,000 \$560,000	Authorized Fund State \$0 \$0 \$0	Project Histo ling by Categ Regional \$0 \$0 \$0	ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 S CO	24 IS ROW AND UT Local Contribution \$700,000 \$0	Funding By Category \$700,000 \$700,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC	ON PAID BY C Cost of Approved Phases: \$1,400,000 18-47-239 CS DM WINTERGR	ITY OF HUTCHINS, C 3LC: 7: Funding by Share:	Federal \$0 \$560,000 \$560,000	Authorized Fund State \$0 \$0 \$0	Project Histo ling by Categ Regional \$0 \$0 \$0	ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 S CO	24 IS ROW AND UT Local Contribution \$700,000 \$0	Funding By Category \$700,000 \$700,000 \$1,400,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$10,16,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09	ON PAID BY C Cost of Approved Phases: \$1,400,000 18-47-239 CS DM WINTERGR	ITY OF HUTCHINS, C 3LC: 7: Funding by Share:	Federal \$0 \$560,000 \$560,000	Authorized Fund State \$0 \$0 \$0	Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT	ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 S CO	24 IS ROW AND UT Local Contribution \$700,000 \$0	Funding By Category \$700,000 \$700,000 \$1,400,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON ST FRC FROM JEFFERSON ST FRC	ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,000\$1	ITY OF HUTCHINS, C 3LC: 7: Funding by Share:	Federal \$0 \$560,000 \$560,000 \$560,000 \$560,000 \$560,000	Authorized Fund State \$0 \$0 \$0 NCASTER PLEASANT RUN R	Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO	ry: R IN FY202 ory/Share: Local \$0 \$140,000 \$140,000 S CO E: 07/2022	24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000	Funding By Category \$700,000 \$700,000 \$1,400,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON ST FRC	ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000\$1,	ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASA NE UNDIVIDED RURA	Federal \$0 \$560,000 \$560,000 \$560,000 \$560,000 \$560,000	Authorized Fund State \$0 \$0 \$0 NCASTER PLEASANT RUN R	Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING	ry: R IN FY202 ory/Share: Local \$0 \$140,000 \$140,000 S CO E: 07/2022 DJECT ID: S CATEGORY:	24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000	Funding By Category \$700,000 \$700,000 \$1,400,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON ST FRC FROM JEFFERSON ST FRC	ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000\$1,	ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASA NE UNDIVIDED RURA	Federal \$0 \$560,000 \$560,000 \$560,000 \$560,000 \$560,000	Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN R 'IDED URBAN	Project Histo ling by Categ Regional \$0 \$0 \$0 D REV DAT MPO PRO FUNDING MTP REF	ry: R IN FY202 pory/Share: Local \$0 \$140,000 \$140,000 \$ CO E: 07/2022 DJECT ID: 5 CATEGORY: ERENCE: NF	24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$14003 3LC,7 RSA1-DAL-192	Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882
DESCRIPTION: REMARKS: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON ST FRC	ON PAID BY C Cost of Approved Phases: \$1,400,000 18-47-239 CS MWINTERGR ST INS RD STRUCT 2 LAN ON PAID BY C	ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASA NE UNDIVIDED RURA	Federal \$0 \$560,000 \$560,000 \$560,000 \$LAI NT RUN RD AND L TO 4 LANE DIV	Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN RI 'IDED URBAN	Project Histo ling by Categ Regional \$0 \$0 0 2 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3	ry: R IN FY202 ory/Share: Local \$0 \$140,000 \$140,000 \$ CO E: 07/2022 DJECT ID: CATEGORY: ERENCE: NF	24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000	Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON ST FRC	ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,000\$1	ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASA NE UNDIVIDED RURA	Federal \$0 \$560,000 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV	Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN R 'IDED URBAN	Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo ling by Categ	ry: R IN FY202 Jory/Share: Local \$0 \$140,000 \$140,000 \$ CO E: 07/2022 DJECT ID: 6 CATEGORY: FERENCE: NF ry: R IN FY202 JORY/Share:	24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local	Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 TL TL Funding
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,100,000 \$16,100,000 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$t: \$22,264,894 DALLAS 09 JEFFERSON ST FRO FROM JEFFERSON ST FRO FROM JEFF	ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,0000\$1,400,0000\$1,400,0000\$1,400\$	ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASAI NE UNDIVIDED RURA	Federal \$0 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV L TO 4 LANE DIV	Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN RI 'IDED URBAN	Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo Ing by Categ Regional	ry: R IN FY202 ory/Share: Local \$0 \$140,000 \$140,000 \$200 \$	24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local Contribution	Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 IL TL Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	LOCAL CONTRIBUTI COUNTY t Cost Information: neering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,100,000 \$16,100,000 \$496,268 \$0 \$1,012,690 \$1,012,690 \$1,01	ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,0000\$1,400,0000\$1,400,0000\$1,400\$	ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASAI NE UNDIVIDED RURA ITY OF LANCASTER 3LC:	Federal \$0 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV L TO 4 LANE DIV Federal \$0	Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN R 'IDED URBAN 'IDED URBAN	Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo ling by Categ Regional \$0	ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 \$CO E: 07/2022 DJECT ID: CATEGORY: ERENCE: NF ry: R IN FY202 lory/Share: Local \$0	24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local Contribution \$411,442	Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 "IL "IL Funding By Category \$411,442
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,100,000 \$16,100,000 \$16,100,000 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON LANCASTER-HUTCH WIDEN AND RECON LOCAL CONTRIBUTI t Cost Information: heering: \$1,316,563 \$822,882 \$10,113,560 ineering: \$664,509	ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,0000\$1,400,0000\$1,400,0000\$1,400\$	ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASAI NE UNDIVIDED RURA	Federal \$0 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV L TO 4 LANE DIV	Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN RI 'IDED URBAN	Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo Ing by Categ Regional	ry: R IN FY202 ory/Share: Local \$0 \$140,000 \$140,000 \$200 \$	24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local Contribution	Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 IL TL Funding By Category
DESCRIPTION: REMARKS: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	LOCAL CONTRIBUTI COUNTY t Cost Information: neering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,100,000 \$16,100,000 \$496,268 \$0 \$1,012,690 \$1,012,690 \$1,0	ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,0000\$1,400,0000\$1,400,0000\$1,400\$	ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASAI NE UNDIVIDED RURA ITY OF LANCASTER 3LC:	Federal \$0 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV L TO 4 LANE DIV Federal \$0	Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN R 'IDED URBAN 'IDED URBAN	Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo ling by Categ Regional \$0	ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 \$CO E: 07/2022 DJECT ID: CATEGORY: ERENCE: NF ry: R IN FY202 lory/Share: Local \$0	24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local Contribution \$411,442	Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 "IL "IL Funding By Category \$411,442
DESCRIPTION: REMARKS: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	LOCAL CONTRIBUTI COUNTY t Cost Information: neering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,100,000 \$16,100,000 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$1,	ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,0000\$1,400,0000\$1,400,0000\$1,400\$	ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASAI NE UNDIVIDED RURA ITY OF LANCASTER 3LC:	Federal \$0 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV L TO 4 LANE DIV Federal \$0	Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN R 'IDED URBAN 'IDED URBAN	Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo ling by Categ Regional \$0	ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 \$CO E: 07/2022 DJECT ID: CATEGORY: ERENCE: NF ry: R IN FY202 lory/Share: Local \$0	24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local Contribution \$411,442	Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 "IL "IL Funding By Category \$411,442

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DALLAS DISTRICT PROJECTS

				DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)					
DISTRICT	COUNTY	CSJ			CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LIMITS FROM: ON MERRITT RD/WOODBRII LIMITS TO: NORTH OF SACHSE ROAD TIP RECONSTRUCT AND WIDEN DESCRIPTION: SHARED-USE PATH IMPROV AND MEDIAN LANDSCAPE		KWY FROM PLEASA 4 LANE DIVIDED UR ITS ALONG MERRIT	ION, SIGNAL, AND NG ILLUMINATION	REV DATE: 07/2022 MPO PROJECT ID: 14024 SIGNAL, AND FUNDING CATEGORY: 3LC,5,7 LUMINATION MTP REFERENCE: RSA1-1.660.40 TSMO2-002, B				
					S	·	·		
Total Brains	t Cost Information:		·r			Project Histo			
Preliminary Engir		Cost of Approved			Authorized Fund	ing by Cateo	gory/Share:	Local	Funding
Right Of Way:	\$2,325,400	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$24,100,326	\$24,100,326	3LC: 5:	\$0 \$1,201,700	\$0 \$0	\$0 \$0	\$0 \$300,425	\$6,312,418 \$0	\$6,312,418 \$1,502,125
Construction Eng			5. 7:	\$13,028,626	\$0 \$0	\$0 \$0	\$3,257,157	\$0 \$0	\$16,285,783
Contingencies: Indirects:	\$1,515,911 \$742,871			••••••			.		•••,_••,
Bond Financing:	\$0								
Total Project Co			1						
	····								
			Funding by Share:	\$14,230,326	\$0	\$0	\$3,557,582	\$6,312,418	\$24,100,326
	541140					241			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON PRAIRIE CREEK NORTH OF FORNEY CONSTRUCT GRAD	' ROAD E SEPARATIOI	OF MILITARY PKWY		ALLAS	FUNDING MTP REF	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: 1	14000 3LC,5 ISMO2-001, FP3-01	
REMARKS:	LOCAL CONTRIBUT COUNTY	ION PAID BY U	NION PACIFIC RAILF	ROAD, CITY OF DA	ALLAS, AND DALLA	AS NOX (LB	S/DAY): 0.02	VOC (LBS/E	DAY): 0.01
					Ē	Project Histo	ory:		
Total Project	t Cost Information:	Cost of			Authorized Fund	ing by Cateo	gory/Share:	L a a a l	Funding
Preliminary Engir Right Of Way:	neering: \$3,602,950 \$4,200,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$13,313,653	\$13,313,653	3LC:	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
Construction Eng	ineering: \$1,122,646		5:	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
Contingencies:	\$580,475								
Indirects:	\$402,930								
Bond Financing:	\$0								
Total Project Co	ost: \$23,222,654								
			Funding by Share:	\$5,322,653	\$0	\$0	\$1,330,663	\$6,660,337	\$13,313,653
			r unung by onarc.	ψ0,022,000	ψŪ	φυ	ψ1,000,000	\$0,000,007	¥10,010,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WESTSIDE ART TRA AND FROM EMERAI	D STREET TO	PION TRAIL TO MER	CER PARKWAY	RS BRANCH	FUNDING MTP REF	TE: 07/2022 OJECT ID: G CATEGORY:	14062 5,OTHER - Cat 3 3P2-002	()
					F	Project Histo	CREDITS MATCH A	TRANSPORTATION E UTILIZED IN LIEU C ND ARE NOT CALCU TOTAL; MTP POLIC	of a local Lated in
•	t Cost Information:	Cost of Approved			Authorized Fund	ing by Cateo	gory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$450,000 \$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,545,725	\$4,545,725	OTHER - Cat 3 -	\$0	\$0	\$909,145	\$0	\$0	\$909,145
Construction Eng Contingencies: Indirects:	jineering: \$203,322 \$306,836 \$140,724		TDC (MPO): 5:	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
Bond Financing: Total Project Co	\$0 st: \$5,646,607								
			Funding by Share:	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
			. analig by onale.	ψ 1,070,120	ψυ	ΨŬ	ΨŪ	Ψ	¥7,070,120

			D	ALLAS DISTRICT FY 2024 (SEPT					
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPC	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS ON KCS TRAIL C RICHARDSON CI CONSTRUCT SH	TY LIMIT	A M LBJ/SKILLMAN E	C DART STATION	DALLAS	MTP REFER NOX (LBS/D	07/2022 ECT ID: 1 ATEGORY: 5 ENCE: BP2 AY): 7.59	VOC (LBS/D	DAY): 8.78
						Project History:	CREDITS UT	ILIZED IN LIEU (ARE NOT CALCU)TAL; DALLAS MT)f a local Lated in
•	t Cost Information	003101			Authorized Fu	Inding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:		00 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,600,0	40	OTHER - Cat 3 -	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Eng	gineering: \$178,9	13	TDC (MPO): 5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$270,0		5.	\$3,000,000	φυ	φŪ	ΦΟ	ΦΟ	φ3,000,000
Indirects:	\$123,8	\$0							
Bond Financing: Total Project Co		•-							
	,ot. • • ,,o. =,.								
			Funding by Shar	re: \$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
			Funding by Shar	e. \$3,000,000	φ υ	4 0	ψU	φυ	\$3,000,000
DALLAS	DALLAS	0918-47-274 V	A ON OF GREENVILI		DALLAS				\$3,600,000
LIMITS FROM: LIMITS TO:	NORTHAVEN TR		ON OF GREENVILL	LE AVENUE AND I	VIEADOW	REV DATE: MPO PROJE	07/2022 ECT ID: 1	4065	
TIP	CONSTRUCT SH							,OTHER - Cat 3	- TDC (MPO)
DESCRIPTION:						MTP REFER	ENCE: BP2	-002	
REMARKS:						NOX (LBS/D	AY): 13.48	VOC (LBS/E	AY): 15.59
						Project History:	CREDITS UT	ILIZED IN LIEU (ARE NOT CALCU)TAL; DALLAS MT	of a local Lated in
•	t Cost Informatio	0031 01			Authorized Fu	unding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:		00 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,600,0		OTHER - Cat 3 -	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Eng	jineering: \$161,0	22	TDC (MPO): 5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies: Indirects:	\$243,0 \$111,4			\$0,000,000	¢.	\$ *	ţ.	¢0	\$0,000,000
Bond Financing:		\$0							
Total Project Co	ost: \$4,515,4	69							
			Funding by Shar	re: \$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
			Funding by Shar	φ3,000,000	, \$U	φυ	φU	φΟ	\$3,000,000

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS

						PROJECT SPO	NSUR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS (WEST COMMERCE RIVERFRONT BLVI CONSTRUCT SIDE	D	ORTH AVE	E	DALLAS	DALLAS REV DATE: MPO PROJE FUNDING C, MTP REFER NOX (LBS/D	07/2022 ECT ID: ATEGORY: ENCE: B	14066 5,OTHER - Cat 3 3P2-002) VOC (LBS/E	\$570,000 - TDC (MPO) DAY): 20.35
						Project History:		TCH; CITY OF DALL	
Total Projec	t Cost Information	Cost of			Authorized Fu	nding by Category			
Preliminary Engin	neering: \$570,000	Approved	1	E de set				Local Contribution	Funding
Right Of Way:	\$			Federal	State	Regional	Local		By Category
Construction:	\$7,700,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$114,000	\$0	\$0	\$114,000
Construction Eng	gineering: \$369,903 \$558.225		5:	\$570,000	\$0	\$0	\$0	\$0	\$570,000
Contingencies: Indirects:	\$256,019								
Bond Financing:	\$0								
Total Project Co	ost: \$9,454,147	7							
· · · · · · · · · · · · · · · · · · ·									
			Funding by Shar	e: \$570,000	\$0	\$0	\$0	\$0	\$570,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS (BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN	E NORTH, AND	S T, GREENVILLE A\ MOCKINGBIRD LN CLUDING TRAFFIC	R /E TO THE EAST, TO THE SOUTH	DALLAS	DALLAS REV DATE: MPO PROJE	07/2022 ECT ID: ATEGORY: ENCE: B	14018	\$2,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPR	75 TO THE WES E NORTH, AND ROVEMENTS ING	S T, GREENVILLE A\ MOCKINGBIRD LN CLUDING TRAFFIC	R /E TO THE EAST, TO THE SOUTH	DALLAS	DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER	6 07/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15	14018 5 SP2-002, TSMO2-00	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPR	75 TO THE WES IE NORTH, AND ROVEMENTS INC TERSECTION IN	S T, GREENVILLE A\ MOCKINGBIRD LN CLUDING TRAFFIC	R /E TO THE EAST, TO THE SOUTH	DALLAS /ALKS, CROSSW/	DALLAS REV DATE: MPO PROJE ALKS, FUNDING C/ MTP REFER NOX (LBS/D	07/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15	14018 5 SP2-002, TSMO2-00	\$2,000,000 01, TSMO2-002 DAY): 1.15
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN Ct Cost Information neering: \$352,37	75 TO THE WES TE NORTH, AND ROVEMENTS INC TERSECTION IN COST OF Cost of Approved	S T, GREENVILLE A\ MOCKINGBIRD LN CLUDING TRAFFIC	R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV	DALLAS /ALKS, CROSSW/ Authorized Fu	DALLAS REV DATE: MPO PROJE ALKS, FUNDING C, MTP REFER NOX (LBS/D Project History: Inding by Category	o7/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 y/Share:	14018 5 SP2-002, TSMO2-00	\$2,000,000 01, TSMO2-002 DAY): 1.15 Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN Ct Cost Information neering: \$352,37' \$2,000,000	75 TO THE WES IE NORTH, AND ROVEMENTS INC TERSECTION IN CONTRESSECTION IN CONTRESSEC	S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS	R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal	DALLAS VALKS, CROSSWA Authorized Fu State	DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional	GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local	14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution	\$2,000,000 11, TSMO2-002 DAY): 1.15 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN ct Cost Information neering: \$352,37 \$2,000,000 \$2,052,265	75 TO THE WES TE NORTH, AND ROVEMENTS INC TERSECTION IN CONTRESSECTION IN CONTRESSEC	S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS	R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV	DALLAS /ALKS, CROSSW/ Authorized Fu	DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional	o7/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 y/Share:	14018 5 3P2-002, TSMO2-00 VOC (LBS/C	\$2,000,000 01, TSMO2-002 DAY): 1.15 Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN tt Cost Information neering: \$352,37' \$2,000,000 \$2,052,269 gineering: \$184,42'	75 TO THE WES TE NORTH, AND ROVEMENTS INC TERSECTION IN CONTRESSECTION IN CONTRESSEC	S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS	R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal	DALLAS VALKS, CROSSWA Authorized Fu State	DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional	GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local	14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution	\$2,000,000 01, TSMO2-002 DAY): 1.15 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN ct Cost Information neering: \$352,37 \$2,000,000 \$2,052,265	75 TO THE WES TE NORTH, AND ROVEMENTS INC TERSECTION IN CONTERSECTION IN C	S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS	R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal	DALLAS VALKS, CROSSWA Authorized Fu State	DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional	GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local	14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution	\$2,000,000 11, TSMO2-002 DAY): 1.15 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN treering: \$352,37 \$2,000,000 \$2,052,269 gineering: \$184,42 \$41,045	75 TO THE WES TE NORTH, AND ROVEMENTS INC TERSECTION IN CONTERSECTION IN Approved Phases: 9 \$2,000,000 1 5 6	S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS	R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal	DALLAS VALKS, CROSSWA Authorized Fu State	DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional	GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local	14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution	\$2,000,000 11, TSMO2-002 DAY): 1.15 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN tr Cost Information neering: \$352,37 \$2,000,000 \$2,052,265 gineering: \$184,42 \$41,045 \$60,700 \$2	75 TO THE WES IE NORTH, AND ROVEMENTS INC TERSECTION IN 1 Approved 2 Phases: 2 \$2,000,000 1 5 6 0	S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS	R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal	DALLAS VALKS, CROSSWA Authorized Fu State	DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional	GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local	14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution	\$2,000,000 11, TSMO2-002 DAY): 1.15 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN tr Cost Information neering: \$352,37 \$2,000,000 \$2,052,265 gineering: \$184,42 \$41,045 \$60,700 \$2	75 TO THE WES IE NORTH, AND ROVEMENTS INC TERSECTION IN 1 Approved 2 Phases: 2 \$2,000,000 1 5 6 0	S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS	R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal	DALLAS VALKS, CROSSWA Authorized Fu State	DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional	GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local	14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution	\$2,000,000 01, TSMO2-002 DAY): 1.15 Funding By Category

			DALL	AS DISTRICT PR					
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2024 (SEPT - A SE C	UG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM:			A C LET: ON ALLEN ST FR E AVE TO ALLEN ST;		ALLAS T TO MCKINNEY	DAL REV DA	LAS TE: 07/2022		\$18,090,000
LIMITS TO:		ROM HARVARD A	/E TO CARLISLE ST;	ON MCKINNEY A	VE FROM HARVAR	D MPO PR	OJECT ID:	14046	
TIP DESCRIPTION:	CONVERSION O SIGNAGE, PEDE	F 3 LN ONE-WAY F	RDWYS TO TWO-WAY G, LANDSCAPING, AN N					3LC,5,7 P2-002, TR3-007, T SMO2-002. MO3-00	
REMARKS:			ITY OF DALLAS; DES PEDESTRIAN IMPRO			S NOX (LE	3S/DAY): 5.51	VOC (LBS/D	
					F	Project Histo	CAR OPER/ WEEKEND; STATE OF	NT ON KEEPING HI ATIONAL AT LEAST CONTINGENT UPC THE ART SIGNAL EDESTRIAN TIMING	on the In \$1M for
Total Projec	t Cost Informatio	on: Cost of		Α	uthorized Fundi	ing by Cate	gory/Share:		
Preliminary Engin Right Of Way:	eering: \$2,010,0	000Approved\$0Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$18,090,0	ψΟ	3LC:	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
Construction Eng	ineering: \$1,525,4	401	5:	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Contingencies:	\$788,7	724	7:	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Indirects:	\$547,4								
Bond Financing:		\$0							
Total Project Co	st: \$22,961,6	608							
			Funding by Share:	\$13,400,000	\$0	\$0	\$3,350,000	\$1,340,000	\$18,090,000
DALLAS	DALLAS	0918-47-289 CS	S C	VA	RIOUS	HIGHLAI	ND PARK		\$8,000,000
LIMITS FROM:	-		T OF LAKESIDE DRIV				TE: 07/2022		<i>+,,,,,,,,,,,,,</i>
LIMITS TO:	WEST OF GLEN	WOOD AVENUE				MPO PR	OJECT ID:	14034	
TIP			NE ROADWAY THAT			FUNDIN	G CATEGORY:	,	
DESCRIPTION:			OUT OF THE 100-YE RIBUTARY 1 IN ORDE			MTP RE	FERENCE: M	O3-001, MO3-002	
REMARKS:		BUTION TO BE PAI	D BY THE TOWN OF I	HIGHLAND PARK	AND THE CITY OF				
					Ē	Project Histo			
Total Projec	t Cost Informatio	on: Cost of		A	uthorized Fund	ing by Cate	gory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$200,0 \$8,000,0	000	3I C [.]	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Eng			7:	\$5,600,000	\$0	\$0 \$0	\$1,400,000	\$0	\$7,000,000
Contingencies:	\$287,0		1 						
Indirects:	\$211,3		1 						
Bond Financing:		\$0							
Total Project Co	st: \$10,292,2	269							
			Funding to Ot 1	\$5 600 000	* 0		¢1 400 000	¢4,000,000	* 0.000.000
			Funding by Share:	\$5,600,000	\$0	\$0	\$1,400,000	\$1,000,000	\$8,000,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

				AS DISTRICT PRO Y 2024 (SEPT - Al					
DISTRICT	COUNTY	CSJ	HWY PHA		ITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	DALLAS PARK LANE FRO HEMLOCK AVEN	0918-47-295 CS OM GREENVILLE A		DA	ILLAS	DALLAS REV DATE: MPO PROJE	07/2022	14079	\$500,000
TIP DESCRIPTION:	RECONSTRUCT GREENVILLE AV AND 5-POINT IN	ROADWAY TO AC /E TO HEMLOCK A TERSECTIONS; RE	COMMODATE BICYCL VE; INTERSECTION IN ESTRIPE PAVEMENT T ND BICYCLE LANES	IPROVEMENTS A	T SHADY BRC	M FUNDING CA	ATEGORY: ENCE: BI	5,OTHER - Cat 3 P2-002, NRSA1-DA SMO2-001	()
REMARKS:						NOX (LBS/D	AY): 10.88	VOC (LBS/	DAY): 11.82
						Project History:	CRÉDITS U MATCH AN FUNDING	JTILIZED IN LIEU (ID ARE NOT CALCU TOTAL; DALLAS MI DCs; R IN FY2024 1	of a local Lated in TP Policy
Total Projec	t Cost Information			A	uthorized Fu	nding by Category	//Share:		E
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$600,0 \$7,662,9	000	OTHER - Cat 3 -	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Eng	ineering: \$688,	570	TDC (MPO): 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies: Indirects:	\$153,2 \$226,6			φ000,000	Q O	ΨŬ	ΨŬ	ψũ	\$000,000
Bond Financing:		\$0							
Total Project Co	st: \$9,890,4	404							
				# 500.000	.	* 2	* 2	^	
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
DALLAS		0918-47-303 V		RICH	ARDSON		07/0000		\$2,975,000
LIMITS FROM: LIMITS TO:	COTTON BELLT	RAIL AT SPRING (JREEK			REV DATE: MPO PROJE	07/2022	14073.1	
TIP	CONSTRUCT SH	IARED-USE PATH,	INCLUDING BRIDGE	ACROSS SPRING	CREEK			5,OTHER - Cat 3	- TDC (MPO)
DESCRIPTION:						MTP REFER		P2-002	
REMARKS:						NOX (LBS/D	AY): 4.72	VOC (LBS/I	DAY): 5.46
						Project History:	CASH MAT	DCs UTILIZED IN L CH AND ARE NOT ING TOTAL; MTP P	CALCULATED IN
Total Projec	t Cost Information	on: Cost of	[uthorized Fu	nding by Category	//Share:		-
Preliminary Engin Right Of Way:	eering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,975,0	ψu	OTHER - Cat 3 -	\$0	\$0	\$595,000	\$0	\$0	\$595,000
Construction Eng	ineering:	\$0	TDC (MPO): 5:	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000
Contingencies: Indirects:		\$0 \$0) .	\$2,975,000	\$ 0	φŪ	ΦU	Φ 0	\$2,975,000
Bond Financing:		\$0							
Total Project Co	st: \$2,975,0	000							
			Funding by Share:	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000
				. ,,	÷3	÷-	÷ 3	÷o	. ,

						Froject history.		S ROW AND R IN F	
Total Projec	t Cost Informa	0031 01			Authorized Fu	nding by Categor	y/Share:		E
Preliminary Engin	U .	0,000 Approved 0,000 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$400	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction Eng),639		• -	• -	• -	• -	• ,	• ,
Contingencies:	-	1,875							
Indirects:		9,654							
Bond Financing:		\$0							
Total Project Co	st: \$8,872	2,168							
			Funding by Share:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
		0040 47 040 0		DALC					\$405 000
DALLAS LIMITS FROM:	DALLAS ON HICKORY 1	0918-47-313 C REE ROAD; FROM		BALC	CH SPRINGS	BALCH SPR REV DATE:	07/2022		\$165,000
LIMITS TO:	LAKE JUNE RC					MPO PROJE		25078	
TIP			NES WITH PEDESTRIAN I	MPROVEME	NTS, INCLUDING	FUNDING C	ATEGORY:		
DESCRIPTION:	SIDEWALKS AI	ND SHARED-USE P	ATH			MTP REFER	ENCE: N	RSA1-DAL-324, BF	2-002, SD2-001
REMARKS:	LOCAL CONTR	IBUTION PAID BY [DALLAS COUNTY (MCIP F	UNDS)					
						Project History:	R IN FY 20 UTIL	023 IS ROW AND R	IN FY 2024 IS
Total Projec	t Cost Informa	tion: Cost of			Authorized Fu	nding by Categor			
Preliminary Engin	eering: \$1,300	0,000 Approved					•	Local	Funding
Right Of Way:	\$1,245			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$11,000		I3LC:	\$0	\$0	\$0	\$0	\$165,000	\$165,000
Construction Eng	-	3,482	1						
Contingencies: Indirects:		0,000 5,380							
	φ323	\$0							
Bond Financing:	st: \$15,078	-							
Total Project Co	st: \$15,070	0,002							
						^	^	* 10 = 000	
			Funding by Share:	\$0	\$0	\$0	\$0	\$165,000	\$165,000
DALLAS	VARIOUS		AWSON RD C	М	ESQUITE	DALLAS C	0		\$2,812,160
LIMITS FROM:	SOUTH OF SC	YENE RD				REV DATE:	07/2022		
LIMITS TO: TIP	SCYENE RD							21012 2DTD121	
DESCRIPTION:		O IMPROVE SAFET	PHALT TO 2 LANE CONC	RETE ROAD		FUNDING C. MTP REFER			
REMARKS:	RTR 121-DA2								
						Project History:			
Total Projec	t Cost Informa	tion: Cost of	-r		Authorized Eu	nding by Category			
Preliminary Engin),000 Approved						Local	Funding
Right Of Way:	\$250),000 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,812		3RTR121:	\$0	\$0	\$2,249,728	\$562,432	\$0	\$2,812,160
Construction Eng	ineering: \$181	1,983							
Contingencies:		3,243							
Indirects:	\$131	1,609							
Bond Financing:	• -	\$0							
Total Project Co	st: \$4,228	3,995							

\$0

\$2,249,728

\$562,432

\$0

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

CITY

DALLAS

PHASE

R

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

COUNTY

DALLAS

STREET

TDCS

CSJ

0918-47-310 CS

AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12

HWY

CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR

LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; BALANCE OF CONSTRUCTION

FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF

RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE

ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST

25066.1

Project History: JOPPA NEIGHBORHOOD IMPROVEMENT; R IN

PROJECT SPONSOR

DALLAS

MPO PROJECT ID:

REV DATE: 07/2022

FUNDING CATEGORY: 3LC

MTP REFERENCE: BP2-002

YOE COST \$50,000

\$2,812,160

\$0

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

			DAI	FY 2024 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PH	IASE 0	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:		0918-47-320 V/ AIL SOUTHERN ALION OF HASKELL AVE/	GNMENT FROM PHA	,	ALLAS CTION) AT	DALLAS REV DATE:	07/2022		\$1,150,000
LIMITS TO:		IGHWAY 352/ROBE), AND S. FITZHUG	H AVE. AT LAG	OW MPO PROJE	CT ID:	40074.1	
TIP DESCRIPTION:	-	SHARED-USE PATH				FUNDING CA		5,OTHER - Cat 3 22-002	- TDC (MPO)
REMARKS:						NOX (LBS/D	AY): 12.27	VOC (LBS/E	OAY): 14.19
						Project History:		SED IN LIEU OF LO	
Total Projec	t Cost Informa	tion: Cost of			Authorized Fu	nding by Category	/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$15	0,000	OTHER - Cat 3 -	\$0	\$0	\$230,000	\$0	\$0	\$230,000
Construction Engl		0,159	TDC (MPO):			+	+-		+
Contingencies:	U	0,097	5:	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
Indirects:		9,303							
Bond Financing:		\$0							
Total Project Co	st: \$8,27	9,559							
			Funding by Share:	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
			·	\$1,100,000	\$ 0	4 0	ţ.	ΨŬ	\$1,100,000
DALLAS	DALLAS	0918-47-333 V/				TXDOT-DAL	-		\$875,000
LIMITS FROM: LIMITS TO:	IH 30 AT DALL	ATIONS IN DALLAS	TY LINE (EB), IH 30 /				07/2022 CT ID:	21049	
TIP		B), US 75 AT HASKE NOF DYNAMIC MES	()			FUNDING C	ATEGORY	5	
DESCRIPTION:						MTP REFER		- MO2-006, TSMO2	2-008
REMARKS:						NOX (LBS/D	AY): 2120.6	3 VOC (LBS/E	AY): 346.89
						Project History:			
Total Project	t Cost Informa	tion: Cost of	·		Authorized Fu	nding by Category	/Share:		
Preliminary Engin	neering: \$5	3,971 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$87	\$0 Phases: 5,000 \$875,000	5:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
Construction Engi		5,217	5.	\$700,000	ψ175,000	φυ	ΨΟ	ψŪ	\$073,000
Contingencies:		4,313							
Indirects:		9,270							
Bond Financing:		\$0	1						
Total Project Co	st: \$1,13	7,771	i I						
			Funding by Share:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000

LIMITS TO:	HALL S	T TO THE EAS	ST, IH 30 TO T	HE SOUTH, AND CES	AR CHAVEZ BL	VD TO THE WEST	MPO PROJ	JECT ID:	25093	
TIP DESCRIPTION:				DA RAMPS, CURB EXT NALS IN THE DEEP EL		DESTRIAN LIGHTI	NG, FUNDING (MTP REFE	RENCE: BF	5,OTHER - Cat 3 2-002, SD2-001, - SMO2-002	(/
REMARKS:							NOX (LBS/	DAY): 0.73	VOC (LBS/I	DAY): 0.70
							Project History	CREDITS U MATCH AN		DEVELOPMENT DF A LOCAL LATED IN
Total Projec	ct Cost In	formation:	Cost of	[Authorized Fun	iding by Catego	ry/Share:		
Preliminary Engin	neering:	\$400,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$5,100,000	Phases: \$5,500,000	OTHER - Cat 3 -	so	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Construction Eng	nineerina:	\$458,296	\$ 5,500,000	TDC (MPO):	ψΟ	ψυ	\$1,100,000	ψΟ	ψυ	ψ1,100,000
Contingencies:	gineering.	\$102,000		5:	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
Indirects:		\$150,858								
Bond Financing:		\$0								
Total Project Co	ost:	\$6,211,154								
•										
				Funding by Share:	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
DALLAS	DALLAS	S 00'	18-47-371 V	4 C		DALLAS	DALLA	s		\$1,450,000
LIMITS FROM:				HWY TO WALNUT HIL		DALLAS	REV DATE			φ1, 4 30,000
LIMITS TO:	DOUGL	AS AVE FROM	I COLGATE A	VE TO NW HWY			MPO PROJ	JECT ID:	21052	
TIP	CONST	RUCT SIDEW	ALKS					CATEGORY:		
DESCRIPTION:							MTP REFE		P2-002	
REMARKS:							;	DAY): 0.36	VOC (LBS/I	DAY): 0.42
Total Project	ct Cost In	formation:	Cost of				Project History			
Preliminary Engir		\$150,000	Approved				iding by Catego	-	Local	Funding
Right Of Way:		\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$1,450,000	\$1,450,000	5:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Construction Eng	gineering:	\$130,300								
Contingencies: Indirects:		\$29,000 \$42,891								
		\$0								
Bond Financing: Total Project Co	net:	\$1,802,191								
	51.	ψ1,002,101								
				Funding by Share:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
DALLAS	DALLAS	3 09 [,]	18-47-374 C	s c		DALLAS	DALLA	S		\$2,500,000
LIMITS FROM:				THWEST HIGHWAY			REV DATE			Ψ2,000,000
LIMITS TO:	US 75						MPO PROJ	JECT ID:	21065	
TIP				IGNALS/EQUIPMENT A	AND CONSTRU	CT PEDESTRIAN	FUNDING (CATEGORY:		
DESCRIPTION:			SEVEN INTER				MTP REFE		P2-002, TSMO2-00	
REMARKS:	CMAQ	-OR SIGNAL I	MPROVEMEN	ITS ONLY			,	DAY): 33.69	VOC (LBS/E	DAY): 20.80
Total Projec	ct Cost In	formation:	Cost of				Project History			
Preliminary Engir		\$250,000	Approved		E a da and			•	Local	Funding By Cotogory
Right Of Way:		\$0	Phases:	.	Federal	State	Regional	Local	Contribution	By Category
Construction:		\$2,500,000	\$2,500,000	5: 7:	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$250,000 \$250,000	\$0 \$0	\$1,250,000 \$1,250,000
Construction Eng	gineering:	\$224,655			ψ1,000,000	ΦΟ	φυ	ψ200,000	φυ	ψ1,200,000
Contingencies: Indirects:		\$50,000 \$73,950								
Bond Financing:		\$0								
Total Project Co	ost:	\$3,098,605								
				Funding by Sharo:	\$2,000,000	02	0.2	\$500.000	02	\$2 500 000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

CITY

DALLAS

PROJECT SPONSOR

DALLAS

REV DATE: 07/2022

PHASE

C,E

DISTRICT

DALLAS

LIMITS FROM:

COUNTY

DALLAS

CSJ

LIVE OAK ST TO THE NORTH,

0918-47-362 VA

HWY

DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY

Funding by Share:

\$0

\$0

\$500,000

\$0

\$2,500,000

\$2,000,000

PAGE: 82

YOE COST

\$5,500,000

Funding by Share:

\$1,300,000

\$0

\$0

\$0

TIP IM DESCRIPTION:	PLEMENT BIKE LA	NES ALONG I	FAIR OAKS AVENUE			FUNDING MTP REFI	CATEGORY:	5 92-002	
REMARKS:							(DAY): 5.25	VOC (LBS/E	DAY): 6.08
						Project Histor	v:		
Total Project Co	st Information:	Cost of		Αι		ding by Catego			
Preliminary Engineerir	•	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0 \$437,500	Phases: \$437,500	5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Construction Engineer		ψ-57,500	5.	4000,000	φυ	φυ	ψ07,000	ψŪ	φ - -01,000
Contingencies:	\$29,531								
ndirects:	\$13,544								
Bond Financing:	\$0								
Total Project Cost:	\$545,144								
			Funding by Share:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
LIMITS FROM: PE	DESTRIAN ROUTE		S C TATION AT GARLAND F ROAD TO THE WEST,	-	LAND DART STATION	GARLA N REV DATE			\$4,375,000
LIMITS TO: JA			MARQUIS DRIVE TO TH	HE SOUTH, AND E	DGEWOOD DF	RIVE MPO PRO	JECT ID:	21038	
TIP CC	ONSTRUCT SIDEW		THER PEDESTRIAN SA JUPITER DART STATIO		ENTS AT AND	FUNDING MTP REFI	CATEGORY: ERENCE: BF	7 2-002	
						Project Histor	y:		
Total Project Co		Cost of		Αι	thorized Fun	ding by Catego	ory/Share:	Local	F unding
Preliminary Engineerin	•	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:	\$0\$0	\$4,375,000	7:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
Construction Engineer		• • • • • • • • • •							
Contingencies:	\$87,500								
ndirects:	\$129,413								
Bond Financing:	\$0								
Total Project Cost:	\$5,610,059								
			Funding by Share:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
-		18-47-388 C	s c	RICHA	RDSON	RICHARI			\$1,300,000
	MPBELL ROAD	KWAY				REV DATE MPO PRO		21073	
			OUND LEFT TURN LAN	IE				5,OTHER - Cat 3	- TDC (MPO)
DESCRIPTION:						MTP REF		SMO2-001	
REMARKS:						NOX (LBS	(DAY): 0.11	VOC (LBS/E	DAY): 0.06
						Project Histor	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIC ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU CHARDSON MTP P	T 3-TDC [MPO]) AL MATCH AND NDING TOTAL;
Total Brainet C	ot Information		-r				TDCS		
Total Project Co Preliminary Engineerir		Cost of Approved			thorized Fun	ding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,300,000	\$1,300,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Construction Engineer			5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Contingencies:	\$56,680				• -	• -	¥ -	• -	. ,,
ndirects:	\$39,344								
Bond Financing:	\$0								
Total Project Cost:	\$1,610,644								

CITY

DALLAS

PROJECT SPONSOR

DALLAS

MPO PROJECT ID:

REV DATE: 07/2022

FUNDING CATEGORY: 5

21031

PHASE

С

DISTRICT

DALLAS

TIP

LIMITS FROM:

LIMITS TO:

COUNTY

DALLAS

WALNUT HILL LANE

CSJ

FAIR OAKS AVENUE FROM RIDGECREST

0918-47-376 CS

IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE

HWY

YOE COST

\$437,500

> \$0 \$1,300,000

			DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROC DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)			OGRAM			PAGE: 84
DISTRICT	COUNTY	CSJ	HWY PHA		ITY	PROJECT SPO	ONSOR		YOE COST
LIMITS FROM:	CITY OF RICHARD		ED & AUTOMATED VE	HICLE (AV) TEST	ARDSON BED &	RICHARD REV DATE:			\$2,872,132
LIMITS TO:		R VEHICLE-TO-	FIC DETECTION & CON EVERYTHING/LTE-TO BEACONS AT		DADSIDE & ON-	MPO PROJ	ECT ID:	11684.5	
TIP DESCRIPTION:	GREENVILLE/ARAF SYSTEMS ENG FO SERVICES CONNE	PAHO STATION; R CONNNECTE CTING POINTS-	RECTANGLE RAPID F D VEHICLE-TO-EVERY OF-INTEREST AROUN AND COMMUNITY CE	'THING IMP; ON-E ID ARAPAHO STA	DEMAND AV	FUNDING C MTP REFEI		7,OTHER - Cat 3 SMO2-006, TT3-00 96	. ,
REMARKS:						Project History	DEVELOPM UTILIZED ARE NOT (REGIONAL PARTIALLY	IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL TDCS; CONSTRUC ' FUNDED IN FY20	T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; TION PHASE
Total Project	Cost Information	• • • •	·					ENT PHASES	
Preliminary Engine		003101				iding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$(Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,522,132		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$574,426
Construction Engine	-		7:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
Contingencies:	\$0 \$0								
Bond Financing: Total Project Cost	\$0 \$4,971,000								
			Funding by Share:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
LIMITS FROM: LIMITS TO: TIP	NTERSECTION OF AND SANER AVE CONSTRUCT INTE	RSECTION IMP	A C ROVEMENTS INCLUDI FIC SIGNAL AND PED	NG LEFT TURN L		DALLA REV DATE: MPO PROJ FUNDING (MTP REFEI NOX (LBS/I	07/2022 ECT ID: CATEGORY: RENCE: TS	21068 5 SMO2-001, TSMO2 VOC (LBS/I	
						;			
Total Project	Cost Information	: Cost of		۸	uthorizod Eur	Project History			
Preliminary Engine		Approved				iding by Catego	-	Local	Funding
Right Of Way:	\$0		_	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$750,000		5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engine	-								
Contingencies: Indirects:	\$54,975 \$23,344								
Bond Financing:	\$0								
Total Project Cost	\$960,599)							
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
				,	* -	* -			,

DALLAS DISTRICT PRO	JECTS

				LAS DISTRICT F FY 2024 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT S	PONSOR		YOE COST
DALLAS	DALLAS	0918-47-394 V	4 C	; `	VARIOUS	DALLAS C	OLLEGE		\$4,050,000
LIMITS FROM:			VEHICLE (AV) INITIA			REV DA1			
LIMITS TO:	CEDAR VALLEY C CAMPUS WORKF		VICE/WORKFORCE DI MENT	EVELOPMENT	AND EASTFIELD	MPO PR	OJECT ID:	11684.3	
TIP			S SERVING THE CAN				G CATEGORY:	5	
DESCRIPTION:		VELOPMENT TR	ALLAS, & HUTCHINS F AINING IN TRANS TEC GOODS			IG MTP REF	ERENCE: T	[3-005, TT3-006, T	T3-009, TT3-010
REMARKS:	THIS CSJ INCLUD COVERS WORKF		SERVICE; COMPANIC S	N CSJ IS 0918-	47-366, WHICH	NOX (LB	S/DAY): 0.006	5 VOC (LBS/I	DAY): 0.0038
						Project Histo		ROJECT IS 85% F CSJ 0918-47-366 A	
•	t Cost Informatio	0001.01			Authorized Fu	nding by Cateo	jory/Share:	Local	Funding
Preliminary Engin	ų .	Approved Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$4,050.00	PO	5.	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
Construction Eng	. , ,	\$0		\$0, <u>2</u> 10,000	\$ 0	Ψũ	<i>Q</i> 1 0 ,000	¢.	¢ 1,000,000
Contingencies:	9	\$O							
Indirects:	9	\$O							
Bond Financing:	9	\$O							
Total Project Co	st: \$4,050,00	00							
			Funding by Share:	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
DALLAS	DALLAS	0918-47-420 C	s c	, ,	DALLAS	DAL	LAS		\$2,500,000
LIMITS FROM:	10TH STREET FR	OM IH 35E				REV DAT			
LIMITS TO:	CLARENDON						OJECT ID:	11600	
TIP DESCRIPTION:	PEDESTRIAN IMP		E ROADWAY WITH DF	CAINAGE AND A	ASSOCIATED	-	G CATEGORY: FERENCE: BI	2-002, NRSA1-DA	1 226
REMARKS:	RTR 121-DA2						LINENCE. DI	-2-002, NK3A1-D7	AL-330
						Project Histo	rv:		
Total Projec	t Cost Informatio	n: Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fu	nding by Cated	orv/Share		
Preliminary Engir	neering: \$500,00			E de el				Local Contribution	Funding
Right Of Way:		BO Phases:		Federal	State	Regional	Local		By Category
Construction:	\$2,500,00	. ,,	3RTR121:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Construction Eng		50							
Contingencies: Indirects:		50 50							
Bond Financing:		\$0 \$0							
Total Project Co			ļ						
•									
			Funding by Share:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
			1						

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2024 (SEPT - A SE (CITY	PROJECT SF	PONSOR		YOE COST
DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS:	E LEDBETTER CONSTRUCT ASSOCIATED	PEDESTRIAN CONNI	BLVD ECTIONS SUCH AS CF ID PEDESTRIAN LIGH	ROSSWALKS AN	ALLAS D ADA RAMP AN	DALL REV DATE MPO PRO ID FUNDING MTP REFE	E: 07/2022 DJECT ID: CATEGORY:	11624 3LC,7,OTHER - C 22-002	\$2,020,000 at 3 - TDC (MPO
						Project Histor	CREDITS U MATCH AN	RANSPORTATION D ITILIZED IN LIEU C D ARE NOT CALCU FOTAL; DALLAS MT DCS	of a local Lated in
-	Cost Informa	0031 01		F	Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$28	80,000 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,02		OTHER - Cat 3 -	\$0	\$0	\$344,000	\$0	\$0	\$344,000
Construction Engi	neering: \$3	34,400	TDC (MPO): 3LC:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Contingencies: Indirects:		34,400 50,878	7:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
		\$0							
Bond Financing: Total Project Cos	st: \$2,41	9,678							
			Funding by Share:	\$1,720,000	\$0	\$0	\$0	\$300,000	\$2,020,000
DALLAS	DALLAC	0040 47 400 \/					4.0		¢0.050.500
DALLAS LIMITS FROM: LIMITS TO:	BOUNDED BY	ANN ARBOR TO THE	A C IE SOUTHERN DALLAS E NORTH, TRINITY RIV D IH 35E TO THE WES	S INLAND PORT /ER TO THE EAS		DALL REV DATE S MPO PRO	E: 07/2022	25101.1	\$2,958,560
TIP DESCRIPTION:	PURCHASE O IMPLEMENTA VA MEDICAL (F ELECTRIC VEHICL TION OF SERVICE; C CENTER AND LIGHT	ES AND RELATED INF CONSTRUCT SIDEWAL RAIL STATION; TRAFF	RASTRUCTURE	WALKS NEAR TH		CATEGORY: ERENCE: BF	3RTR121,5 22-002	
REMARKS:	RTR 121-DA2	F TRANSIT PASSES				NOX (LBS	(DAY): 0.2509	9 VOC (LBS/E	DAY): 0.2906
							·		
						Project Histor		of funding in tif I the transit lis	
Total Project	Cost Informa	000101	· [ļ	Authorized Fun	ding by Catego	ory/Share:		Funding
Preliminary Engine Right Of Way:	eering: \$1,20	00,000 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$11,87	ΨΟ	3RTR121:	\$0	\$0	\$1,333,560	\$0	\$0	\$1,333,560
Construction Engi	neering: \$22	4,655	5:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
Contingencies:		60,000							
Indirects:	\$7	^{73,950} \$0							
Bond Financing: Total Project Cos	st: \$13,41								
rotal Project Cos	St. 913,41	3,403							
			Funding by Share:	\$1,300,000	\$0	\$1,333,560	\$325,000	\$0	\$2,958,560
DALLAS LIMITS FROM:	DENTON AT FM 2499 (L	1311-01-060 FM ONG PRAIRIE ROAD		FLOW	ER MOUND	TXDOT-D REV DATE	E: 07/2022	04000	\$535,000
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT		TURN LANE; REALIG	N A DRIVEWAY	AT THE	MPO PRO FUNDING MTP REFE	CATEGORY:	21066 5 SMO2-001	
REMARKS:						NOX (LBS	S/DAY): 0.08	VOC (LBS/D	OAY): 0.04
						Project Histor	·y:		
•	Cost Informa	000101	 	4	Authorized Fun	ding by Catego	ory/Share:		Funding
Preliminary Engine Right Of Way:	eering: \$30	00,000 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$53	ψu	5:	\$428,000	\$107,000	\$0	\$0	\$0	\$535,000
Construction Engi	neering: \$4	15,113							
Contingencies:		23,326							
Indirects:	\$1	6,191 \$0							
Bond Financing:		\$0 9,630							
Total Project Cos	sı. ə91	0,000	1						
			Funding by Share:	\$428,000	\$107,000	\$0	\$0	\$0	\$535,000

			FY 2023-2026 TRA	ALLAS-FORT WOR NSPORTATION IN ALLAS DISTRICT F FY 2024 (SEPT -	IPROVEMENT PRO PROJECTS	DGRAM			PAGE: 87
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 2 FM 2514 FM 2170 RECONSTRUCT AN	056-01-042 FI			MURPHY D		E: 07/2022 JECT ID: CATEGORY:	83209 1,2M RSA1-DAL-110	\$49,070,571
					į	Project Histor	y: REGIONAL	10-YEAR PLAN PRO	DJECT
Total Project	Cost Information:	0031 01	· · · · · · · · · · · · · · · · · · ·		Authorized Fund	ding by Catego	ory/Share:	Local	
Preliminary Engine Right Of Way:	ering: \$1,200,000 \$10,401,863			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$49,070,571		1:	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
Construction Engin	neering: \$3,164,197		2M:	\$35,656,457	\$8,914,114	\$0	\$0	\$0	\$44,570,571
Contingencies:	\$7,979,301								
Indirects:	\$1,544,810								
Bond Financing:	\$0	_							
Total Project Cos	t: \$73,360,742								
			I I						
			Funding by Share	: \$39,256,457	\$9,814,114	\$0	\$0	\$0	\$49,070,571
LIMITS TO:	AT FM 407 (JUSTIN	ROAD)	М 2499		WER MOUND	TXDOT-D REV DATE MPO PRO	E: 07/2022 JECT ID:	21067	\$1,580,000
TIP DESCRIPTION:	CONSTRUCT DUAL APPROACHES; CO						CATEGORY: ERENCE: TS	5,7 SMO2-001, TSMO2	-002
REMARKS:	SIGNALIZATION CMAQ FOR INTERS	ECTION AND S	IGNAL IMPROVEME	ENTS		NOX (LBS	/DAY): 0.20	VOC (LBS/D	
					!				
Total Project	Cost Information:	0	·r			Project Histor	·		
Preliminary Engine		000101			Authorized Fund	ding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$500,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,580,000		5: 7:	\$1,000,000 \$264,000	\$250,000 \$66,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,250,000 \$330,000
Construction Engin	-		1.	\$204,000	\$00,000	φυ	φU	4 0	3330.000
Contingencies: Indirects:	\$68,888 \$47,818								
									• ,
Dand Financing									
Bond Financing: Total Project Cost	\$0 t: \$2.579.936								
Bond Financing: Total Project Cos									
			Funding by Share	:: \$1,264,000	\$316,000	\$0	\$0	\$0	\$1,580,000
Total Project Cos	t: \$2,579,936	-	Funding by Share				•	\$0	\$1,580,000
Total Project Cost DALLAS LIMITS FROM:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO	964-01-052 SI	H 161		\$316,000 ND PRAIRIE	GRAND P REV DATE	RAIRIE E: 07/2022		
Total Project Cost DALLAS LIMITS FROM: LIMITS TO:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30	964-01-052 SI ADS FROM IH 2	H 161 20	C GRA	ND PRAIRIE	GRAND P REV DATE MPO PRO	RAIRIE E: 07/2022 JECT ID:	11630.7	\$1,580,000
Total Project Cos DALLAS LIMITS FROM:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW 0	H 161 20 CCTV CAMERAS AL	C GRA	ND PRAIRIE	GRAND P REV DATE MPO PRO E FUNDING	RAIRIE : 07/2022 JECT ID: CATEGORY:	11630.7 5	\$1,580,000 \$1,050,220
Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW 0	H 161 20 CCTV CAMERAS AL	C GRA	ND PRAIRIE	GRAND P REV DATE MPO PRO E FUNDING MTP REFE	RAIRIE : 07/2022 JECT ID: CATEGORY:	11630.7 5 SMO2-006, TSMO2	\$1,580,000 \$1,050,220
Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW 0	H 161 20 CCTV CAMERAS AL	C GRA	ND PRAIRIE AND SB FRONTAG	GRAND P REV DATE MPO PRO E FUNDING MTP REFE	RAIRIE : 07/2022 JECT ID: CATEGORY: :RENCE: TS /DAY): 2,120	11630.7 5 SMO2-006, TSMO2	\$1,580,000 \$1,050,220 -007
Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI	H 161 20 CCTV CAMERAS AL	C GRA	ND PRAIRIE	GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor	RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y:	11630.7 5 SMO2-006, TSMO2	\$1,580,000 \$1,050,220 -007
Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information:	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved	H 161 20 CCTV CAMERAS AL	C GRA ONG SH 161 NB /	ND PRAIRIE AND SB FRONTAG Authorized Fund	GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego	RAIRIE : 07/2022 JECT ID: CATEGORY: :RENCE: TS /DAY): 2,120 y: pry/Share:	11630.7 5 SMO2-006, TSMO2 .63 VOC (LBS/D Local	\$1,580,000 \$1,050,220 -007 IAY): 346.89
Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: tering: \$105,021 \$0	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved Phases:	H 161 20 CCTV CAMERAS AL EFFERSON	C GRA ONG SH 161 NB / Federal	ND PRAIRIE AND SB FRONTAG Authorized Fund State	GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional	RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local	11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution	\$1,580,000 \$1,050,220 -007 -AY): 346.89 Funding By Category
Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: ering: \$105,021 \$0 \$1,050,220	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND J Cost of Approved Phases: \$1,050,220	H 161 20 CCTV CAMERAS AL EFFERSON	C GRA ONG SH 161 NB /	ND PRAIRIE AND SB FRONTAG Authorized Fund	GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego	RAIRIE : 07/2022 JECT ID: CATEGORY: :RENCE: TS /DAY): 2,120 y: pry/Share:	11630.7 5 SMO2-006, TSMO2 .63 VOC (LBS/D Local	\$1,580,000 \$1,050,220 -007 IAY): 346.89
Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: ering: \$105,021 \$0 \$1,050,220 neering: \$47,503	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved Phases: \$1,050,220	H 161 20 CCTV CAMERAS AL EFFERSON	C GRA ONG SH 161 NB / Federal	ND PRAIRIE AND SB FRONTAG Authorized Fund State	GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional	RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local	11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution	\$1,580,000 \$1,050,220 -007 -AY): 346.89 Funding By Category
Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: ering: \$105,021 \$0 \$1,050,220	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND J Cost of Approved Phases: \$1,050,220	H 161 20 CCTV CAMERAS AL EFFERSON	C GRA ONG SH 161 NB / Federal	ND PRAIRIE AND SB FRONTAG Authorized Fund State	GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional	RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local	11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution	\$1,580,000 \$1,050,220 -007 -AY): 346.89 Funding By Category
Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: ering: \$105,021 \$0 \$1,050,220 neering: \$47,503 \$735	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved Phases: \$1,050,220	H 161 20 CCTV CAMERAS AL EFFERSON	C GRA ONG SH 161 NB / Federal	ND PRAIRIE AND SB FRONTAG Authorized Fund State	GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional	RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local	11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution	\$1,580,000 \$1,050,220 -007 -AY): 346.89 Funding By Category
Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: hering: \$10,021 \$0 \$1,050,220 heering: \$47,503 \$30,478 \$30,478	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved Phases: \$1,050,220	H 161 20 CCTV CAMERAS AL EFFERSON	C GRA ONG SH 161 NB / Federal	ND PRAIRIE AND SB FRONTAG Authorized Fund State	GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional	RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local	11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution	\$1,580,000 \$1,050,220 -007 -AY): 346.89 Funding By Category
Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: hering: \$10,021 \$0 \$1,050,220 heering: \$47,503 \$30,478 \$30,478	964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved Phases: \$1,050,220	H 161 20 CCTV CAMERAS AL EFFERSON	C GRA ONG SH 161 NB / Federal	ND PRAIRIE AND SB FRONTAG Authorized Fund State	GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional	RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local	11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution	\$1,580,000 \$1,050,220 -007 -007 -007 -007 -007 -007 -007 -

			FY 2023-2026 TRA	LLAS-FORT WO NSPORTATION II LLAS DISTRICT I FY 2024 (SEPT	MPROVEMENT PR PROJECTS	ROGRAM			PAGE: 88
DISTRICT	COUNTY	CSJ	HWY Pł	HASE	CITY	PROJECT	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2	264-10-006 SL 2 (ULTIMATE 6)		,	VARIOUS	FUNDIN	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: FT	55105 SW PE,SW ROW Г1-6.20.1	\$14,500,000
Total Project	Cost Information:	Cost of			Authorized Fur				
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS	eering: \$4,500,000 \$10,000,000 \$107,549,012 heering: \$4,451,411 \$6,883,137 \$3,318,532 \$0 st: \$136,702,092	Approved Phases: \$14,500,000	SW ROW:		State \$4,500,000 \$1,000,000	Regional \$0 \$0 \$0 TXDOT-	Local \$0 \$1,000,000 \$1,000,000	Local Contribution \$0 \$0	Funding By Category \$4,500,000 \$10,000,000 \$14,500,000 \$65,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 45 IH 20 CONSTRUCT 0 TO 2			,	Vintooo	REV DA	-	55106	403,000,000
REMARKS:				KOADS		MTP REI	FERENCE: FT	SW PE,SW ROW Г1-6.40.1, FT1-6.50.	.1
REMARKS: Total Project	Cost Information:	Cost of			Authorized Fur	MTP REI	FERENCE: FT	Γ1-6.40.1, FT1-6.50.	
REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	eering: \$15,000,000 \$50,000,000 \$269,167,795 neering: \$11,140,747 \$17,226,739	Cost of Approved Phases: \$65,000,000		Federal \$0 \$40,000,000	Authorized Fur State \$15,000,000 \$5,000,000	MTP REI	FERENCE: FT	,	Funding By Category \$15,000,000
REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir	eering: \$15,000,000 \$50,000,000 \$269,167,795 neering: \$11,140,747 \$17,226,739 \$8,305,441 \$0	Cost of Approved Phases: \$65,000,000	SW PE:	Federal \$0	State \$15,000,000	MTP REI Project Histo nding by Categ Regional \$0	FERENCE: FT pry: gory/Share: Local \$0	Local Contribution	Funding

FY 2024 Total YOE Cost of Approved Phases: \$2,041,578,410 FY 2024 Total Authorized Funding by Share: \$2,041,578,410

FY 2024 Total Authorized Funding by Category: \$2,041,578,410

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS IH 35E IH 45 RECONSTRUCT 4 DISCONTINUOUS				DALLAS RUCT AND WIDEN 0/6 LAI DADS	TXDOT-DALLAS REV DATE: 07/2022 MPO PROJECT ID: 13030 NE FUNDING CATEGORY: 12 MTP REFERENCE: FT1-28.60.1, F	\$451,538,342 T1-28.60.2

					İ	Project Histor	y: REGIONAL	10-YEAR PLAN PR	OJECT
Total Project	Cost Information:	Cost of	 		Authorized Fun	ding by Catego	ory/Share:		
Preliminary Engine Right Of Way:	eering: \$18,000,000 \$75,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$451,538,342	\$451,538,342	12:	\$361,230,674	\$90,307,668	\$0	\$0	\$0	\$451,538,342
Construction Engi	neering: \$25,142,378		1						
Contingencies: Indirects:	\$36,675,930 \$12,400,152								
Bond Financing:	\$12,400,132								
Total Project Cos	st: \$618,756,802		Funding by Share:	\$361,230,674	\$90,307,668	\$0	\$0	\$0	\$451,538,342
DALLAS	COLLIN 01	35-05-028 US	380 E,	. , ,	/ARIOUS	TXDOT-D	·	ψυ	\$8,791,200
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WEST OF CR 698 (C CR 698/CR 699 (COL RECONSTRUCT 4 LA FRONTAGE ROADS	LIN/HUNT COU	JNTY LINE)	AY AND CONSTR	RUCT 0 TO 4/6 LAN	REV DATE MPO PRO E FUNDING MTP REFE	JECT ID: CATEGORY:	55282 SW PE,SW ROW 1-2.140.2, RSA1-2	

					İ	Project Histo	ry:			
-	Cost Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:	Local	Funding	
Preliminary Engine Right Of Way:	eering: \$1,620,000 \$7,171,200	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$31,500,000	\$8,791,200	SW PE:	\$0 \$5,760,000	\$1,620,000	\$0 \$0	\$0 \$705,600	\$0 \$0	\$1,620,000 \$7,171,200	
Construction Engineerir	neering: \$1,866,107		SW ROW:		\$705,600					
Contingencies: Indirects:	\$3,121,650 \$1,004,028 \$0	rects: \$1,004,028								
Bond Financing:										
Total Project Cos	st: \$46,282,985									
			Funding by Share:	\$5,760,000	\$2,325,600	\$0	\$705,600	\$0	\$8,791,200	
DALLAS LIMITS FROM: LIMITS TO:	ELLIS 01 ON BUS 287/ENNIS A		US 287S C ILROAD		ENNIS	TXDOT-E REV DAT	E: 07/2022	14028	\$17,000,000	
TIP DESCRIPTION:	CONSTRUCT GRADE THE UPRR LINE	SEPARATIO	N AT THE INTERSECTI	ON OF BUS 28	7/ENNIS AVE AND	FUNDING	CATEGORY:	11,3LC,7 D3-002, FP3-001,	FP3-013, FP2-	

REMARKS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC

						Project Histor	y:		
Total Project Cost		Cost of	[Authorized Funding by Category/Share:					Funding
Preliminary Engineering: Right Of Way:	\$4,000,000 \$1,500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	By Category
Construction:	\$17,000,000	\$17,000,000	3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering	: \$1,433,489		7:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Contingencies:	\$741,200		11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$514,495		i I						
Bond Financing:	\$0		- - -						
Total Project Cost:	\$25,189,184								
			Funding by Share:	\$12,000,000	\$3,000,000	\$0	\$0	\$2,000,000	\$17,000,000

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DALLAS-FORT WORTH MPO PAGE: 90 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT CS. DALLAS DENTON 0195-02-081 IH 35 С SANGER TXDOT-DALLAS \$196,670,000 LIMITS FROM: SOUTH OF BELZ ROAD REV DATE: 07/2022 LIMITS TO: COOKE COUNTY LINE MPO PROJECT ID 55197 2 RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS TIP FUNDING CATEGORY: 12 DESCRIPTION: AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1 REMARKS Project History: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$10,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$40,000,000 Construction: \$196,670,000 \$196,670,000 12: \$157,336,000 \$39,334,000 \$0 \$0 \$0 \$196.670.000 Construction Engineering: \$8,382,040 Contingencies: \$8,385,394 Indirects: \$4,133,999 \$0 Bond Financing: **Total Project Cost:** \$267,571,433 \$157,336,000 \$39 334 000 \$0 \$0 \$0 Funding by Share: \$196.670.000 DALLAS DENTON 0196-02-126 IH 35F С DENTON TXDOT-DALLAS \$79.809.423 LIMITS FROM: AT CORPORATE DRIVE REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 13033.4 TIP RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: TSMO2-001, FT1-7.10.6, MO3-001 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,400,945 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$79,809,423 \$79,809,423 2M: \$63,847,778 \$15,961,645 \$0 \$0 \$0 \$79,809,423 Construction: Construction Engineering: \$4,176,860 Contingencies: \$5.266.841 Indirects: \$2.081.253 \$0 Bond Financing: \$94.735.322 **Total Project Cost:** Funding by Share: \$63,847,778 \$15,961,645 \$0 \$0 \$0 \$79,809,423 С **GLENN HEIGHTS** TXDOT-DALLAS DALLAS DALLAS 0442-02-161 IH 35E \$7,721,708 LIMITS FROM: AT BEAR CREEK ROAD REV DATE 07/2022 MPO PROJECT ID: LIMITS TO: 14032.2 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 FUNDING CATEGORY: 5,7 TIP DESCRIPTION: TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS NRSA1-7.100.3, TSMO2-001, BP2-MTP REFERENCE. 002 CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY NOX (LBS/DAY): 0.03 REMARKS: VOC (LBS/DAY): 0.02 Project History: RELATED TO TIP 14032/CSJ 0918-45-246 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Fundina Preliminary Engineering: \$1 000 000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$292.606 \$7,721,708 \$7.721.708 5: \$3,288,062 \$822,015 \$0 \$0 \$0 \$4,110,077 Construction: \$722,326 \$0 \$0 17: \$2.889.305 \$0 \$3,611,631 Construction Engineering: \$657,405 Contingencies: \$339,918 Indirects: \$235,950 \$0 Bond Financing: **Total Project Cost:** \$10,247,587 Funding by Share: \$6,177,367 \$1,544,341 \$0 \$0 \$0 \$7,721,708

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) CSJ HWY PHASE CITY PROJECT SPONSOR

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DISTRICT	COUNTY	CSJ	HWY	PY 2025 PHASE	5 (SEPT -	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM:	KAUFMAN AT LAS LOMAS PA	0495-01-064 SI ARKWAY (CR 305		E	٦	ERRELL	TERRE REV DATE	: 07/2022	52128 2	\$399,622
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT PHA LAS LOMAS PARK		OF ULTIMATE 6	LANE BRIDG	GE PLUS	CONNECTIONS TO		CATEGORY:		
REMARKS:	LOCAL CONTRIBU		BY CITY OF TE	RRELL AND I	KAUFMAI	NCO	MTP REFE	RENCE: FT	1-34.10.1	
						F	Project History	y:		
-	t Cost Information					Authorized Fund	ing by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$399,62 \$			I	Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$2,561,96		3LC:		\$0	\$0	\$0	\$0	\$399,622	\$399,622
Construction Eng	ineering: \$124,58	9								
Contingencies: Indirects:	\$157,10 \$62,08									
Bond Financing:	\$	0								
Total Project Co	ost: \$3,305,35	3								
			Funding by SI	hare.	\$0	\$0	\$0	\$0	\$399,622	\$399,622
							-		ΨΟΰΰ,ΟΖΖ	
DALLAS LIMITS FROM:	KAUFMAN AT LAS LOMAS PA	0495-01-065 SI RKWAY (CR 305		E	T	ERRELL	TERRE REV DATE			\$547,427
LIMITS TO:			-,				MPO PRO		83262	
			ANES) OF ULTIM	IATE 6 LANE	BRIDGE	PLUS CONNECTIO		CATEGORY:		
DESCRIPTION: REMARKS:	TO LAS LOMAS PA						MTP REFE	RENCE: FT	1-34.10.1	
				INRELL		Ē	Project History			
Total Project	t Cost Information): Cont of								
Preliminary Engir		003101				Authorized Fund		•	Local	Funding
Right Of Way:	\$	0 Phases:		ł	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,474,27		3LC:		\$0	\$0	\$0	\$0	\$547,427	\$547,427
Construction Eng	-									
Contingencies: Indirects:	\$285,13 \$112.67									
	\$112,67	0								
Bond Financing: Total Project Co	·		1							
i otal ri oject CO	yaι. φ0,043,03									
			Funding by SI	hare:	\$0	\$0	\$0	\$0	\$547,427	\$547,427
DALLAS	KAUFMAN	0495-01-066 SI	P 557	E,R	T	ERRELL	TERRE	ill		\$491,474
LIMITS FROM:	FM 148						REV DATE		00004	
LIMITS TO: TIP	IH 20 NEW LOCATION T						MPO PRO.	JECT ID: CATEGORY:	83224 3LC	
DESCRIPTION:	NEW LOCATION I	WO LANE FRON	HAGE KUAD EA		/INL Ĭ		MTP REFE		3LC 1-34.10.1	
REMARKS:	LOCAL CONTRIBU	ITION PAID BY T	ERRELL							
						İ	Project History	y: R IN FY202	5 IS UTIL	
Total Projec	t Cost Information	1: Cost of	 			Authorized Fund				
Preliminary Engir	U , ,				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$100,00 \$3,396,07		3LC:	r	so	\$0	\$0	s0	\$491,474	\$491,474
Construction:					ψŪ	ΨΟ	ψυ	ψυ	ΨΤΥ,Ι Υ Γ	ψτσι,τ <i>ι</i> 4
Contingencies:	\$192,89									
Indirects:	\$104,08									
Bond Financing:	\$	0								
Total Project Co	st: \$4,418,88	1								
			Funding by O	horo	 	* 0	¢0	\$ 0	Ф 4 П 4 4 7 4	¢ 40.4 47 4
			Funding by SI	nare:	\$0	\$0	\$0	\$0	\$491,474	\$491,474

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

				FY 2025 (SEPT	- AUG)				
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT CARBONDALE	581-01-157 S	L 12 ROVEMENTS INCLU	C DING REGRADIN	DALLAS NG, REPAVING, AN	MTP REF	E: 07/2022 DJECT ID: CATEGORY:	25066.2 5 22-002, TSMO2-00 VOC (LBS/I	
						Project Histor	RELATED T WITH SEPA	GHBORHOOD IMP O TIP 25066.1/CS ARATE CSJ FOR PC AL MATCH VS. TDO	J 0918-47-310 RTION OF CMAQ
Total Project	t Cost Information:	Cost of			Authorized Fun	ding by Categ			
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$50,000 \$987,250		5:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
Construction Engi	ineering: \$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing: Total Project Cos	\$0 st: \$1,408,187								
Total Project Cos	St: \$1,400,107								
					•·			• •	
			Funding by Share:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
DALLAS		918-00-362 V			VARIOUS	TXDOT-D			\$7,056,000
LIMITS FROM:	REGIONAL MOBILI	TY ASSISTANC	E PATROL (DALLAS	DISTRICT)		REV DATI		44040.0	
LIMITS TO: TIP	MOBILITY ASSISTA	NCE PATROL 1	THAT PROVIDES AS	SISTANCE TO S	RANDED MOTORI	MPO PRC	CATEGORY:	11618.2 12 7	
DESCRIPTION:			NON-INJURY ACCID					SF2-002	
REMARKS:									
TEIM attree.									
						Project Histor	·v:		
	t Cost Information:	Cost of				Project Histor	·		
Total Project Preliminary Engin	neering: \$0	Approved		Fodorol	Authorized Fun	iding by Catego	ory/Share:	Local	Funding By Category
Total Project Preliminary Engin Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	Authorized Fun State	nding by Catego Regional	ory/Share: Local	Contribution	By Category
Total Project Preliminary Engin Right Of Way: Construction:	neering: \$0 \$0 \$7,056,000	Approved Phases: \$7,056,000		Federal \$3,780,000 \$1,864,800	Authorized Fun	iding by Catego	ory/Share:		•
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	neering: \$0 \$0 \$7,056,000 ineering: \$0	Approved Phases: \$7,056,000	7:	\$3,780,000	Authorized Fun State \$945,000	nding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$4,725,000
Total Project Preliminary Engin Right Of Way: Construction:	neering: \$0 \$0 \$7,056,000	Approved Phases: \$7,056,000	7:	\$3,780,000	Authorized Fun State \$945,000	nding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$4,725,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	eering: \$0 \$0 \$7,056,000 ineering: \$0 \$0	Approved Phases: \$7,056,000	7:	\$3,780,000	Authorized Fun State \$945,000	nding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$4,725,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$0 \$0 \$7,056,000 ineering: \$0 \$0 \$0 \$0	Approved Phases: \$7,056,000	7:	\$3,780,000	Authorized Fun State \$945,000	nding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$4,725,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$0 \$0 \$7,056,000 ineering: \$0 \$0 \$0 \$0	Approved Phases: \$7,056,000	7:	\$3,780,000	Authorized Fun State \$945,000	nding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$4,725,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$0 \$0 \$7,056,000 ineering: \$0 \$0 \$0 \$0	Approved Phases: \$7,056,000	7:	\$3,780,000 \$1,864,800	Authorized Fun State \$945,000	nding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$4,725,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	neering: \$0 \$7,056,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$2 \$0 \$3 \$0 \$3 \$0 \$5 \$0 \$5 \$0	Approved Phases: \$7,056,000	7: 12: Funding by Share:	\$3,780,000 \$1,864,800 : \$5,644,800	Authorized Fun State \$945,000 \$466,200 \$1,411,200	ading by Catego Regional \$0 \$0	ory/Share: Local \$0 \$0	Contribution \$0 \$0	By Category \$4,725,000 \$2,331,000 \$7,056,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	heering: \$0 \$0 \$0 \$7,056,000 \$0 inneering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$7,056,000 \$1 \$7,056,000 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	Approved Phases: \$7,056,000 918-22-166 V	7: 12: Funding by Share:	\$3,780,000 \$1,864,800 : \$5,644,800 R W/	Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE	Regional \$0 \$0	Cory/Share: Local \$0 \$0 \$0 \$0	Contribution \$0 \$0	By Category \$4,725,000 \$2,331,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	heering: \$0 \$0 \$0 \$7,056,000 \$0 inneering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$7,056,000 \$1 \$7,056,000 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	Approved Phases: \$7,056,000 918-22-166 V	7: 12: Funding by Share:	\$3,780,000 \$1,864,800 : \$5,644,800 R W/	Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cory/Share: Local \$0 \$0 \$0 \$0 ACHIE E: 07/2022	Contribution \$0 \$0	By Category \$4,725,000 \$2,331,000 \$7,056,000
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Total Project Preliminary Engin Right Of Way: Construction: Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	beering: \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$11 <td>Approved Phases: \$7,056,000 918-22-166 V AXAHACHIE HI SHARED-USE I SHARED-USE I Cost of Approved Phases: \$1,200,000</td> <td>7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH</td> <td>\$3,780,000 \$1,864,800 : \$5,644,800 R W. OM GETZENDAN</td> <td>Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK Authorized Fun</td> <td>so So Waxahi Regional \$0 \$0 \$0 Waxahi REV DATI MPO PRC FUNDING MTP REFINOX (LBS Project Histor ading by Catego</td> <td>ACHIE E: 07/2022 SO ACHIE E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.53 Ty: Ory/Share:</td> <td>Contribution \$0 \$0 21058 5 22-002 VOC (LBS/I Local</td> <td>By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 DAY): 0.61 </td>	Approved Phases: \$7,056,000 918-22-166 V AXAHACHIE HI SHARED-USE I SHARED-USE I Cost of Approved Phases: \$1,200,000	7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH	\$3,780,000 \$1,864,800 : \$5,644,800 R W. OM GETZENDAN	Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK Authorized Fun	so So Waxahi Regional \$0 \$0 \$0 Waxahi REV DATI MPO PRC FUNDING MTP REFINOX (LBS Project Histor ading by Catego	ACHIE E: 07/2022 SO ACHIE E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.53 Ty: Ory/Share:	Contribution \$0 \$0 21058 5 22-002 VOC (LBS/I Local	By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 DAY): 0.61
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Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	beering: \$0 \$0 \$0 \$1,056,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$11 \$0 \$12 \$0 \$120,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$52,000 \$1,200,000 \$76,908 \$0	Approved Phases: \$7,056,000 918-22-166 V. AXAHACHIE HI SHARED-USE I SHARED-USE I Cost of Approved Phases: \$1,200,000	7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH	\$3,780,000 \$1,864,800 : \$5,644,800 R W. OM GETZENDAN GETZENDAN	Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK Authorized Fun State	Regional \$0 \$0 \$0 \$0 WAXAH/ REV DATI MPO PRC FUNDING MTP REF NOX (LBS Project Histor Iding by Catego Regional	Corpy/Share: Local \$0 \$0 \$0 Local \$0 \$0 Corpy/Share: Local	Contribution \$0 \$0 \$0 21058 5 22-002 VOC (LBS/I Local Contribution	By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 \$1,200,000 DAY): 0.61 Funding By Category
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	beering: \$0 \$0 \$0 \$1,056,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$11 \$0 \$11 \$0 \$11,200,000 \$1,200,000 \$11,200,000 \$1,200,000 \$11,200,000 \$1,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,00	Approved Phases: \$7,056,000 918-22-166 V. AXAHACHIE HI SHARED-USE I SHARED-USE I Cost of Approved Phases: \$1,200,000	7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH	\$3,780,000 \$1,864,800 : \$5,644,800 R W. OM GETZENDAN GETZENDAN	Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK Authorized Fun State	Regional \$0 \$0 \$0 \$0 WAXAH/ REV DATI MPO PRC FUNDING MTP REF NOX (LBS Project Histor Iding by Catego Regional	Corpy/Share: Local \$0 \$0 \$0 Local \$0 \$0 Corpy/Share: Local	Contribution \$0 \$0 \$0 21058 5 22-002 VOC (LBS/I Local Contribution	By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 \$1,200,000 DAY): 0.61 Funding By Category
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	beering: \$0 \$0 \$0 \$1,056,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$11 \$0 \$12 \$0 \$120,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$52,000 \$1,200,000 \$76,908 \$0	Approved Phases: \$7,056,000 918-22-166 V. AXAHACHIE HI SHARED-USE I SHARED-USE I Cost of Approved Phases: \$1,200,000	7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH	\$3,780,000 \$1,864,800 : \$5,644,800 R W, OM GETZENDAN Federal \$960,000	Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK Authorized Fun State	Regional \$0 \$0 \$0 \$0 WAXAH/ REV DATI MPO PRC FUNDING MTP REF NOX (LBS Project Histor Iding by Catego Regional	Corpy/Share: Local \$0 \$0 \$0 Local \$0 \$0 Corpy/Share: Local	Contribution \$0 \$0 \$0 21058 5 22-002 VOC (LBS/I Local Contribution	By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 \$1,200,000 DAY): 0.61 Funding By Category

Funding by Share:

\$364,000

\$0

\$0

\$91,000

\$273,000

\$728,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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				AS DISTRICT PR					
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - A SE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LIMESTONE TRAIL S US 287		A C ROM MIDLOTHIAN PAF PATH; PART OF LARG	RKWAY	LOTHIAN TO WAXAHACHIE	MTP REF	E: 07/2022		\$2,000,000
					P	Project Histo	rv• RFLATED T	TO TIP 21056.2/CS.	0918-22-168
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$0 \$2,000,000 ineering: \$89,457 \$135,000 \$61,915 \$0	Cost of Approved Phases: \$2,000,000	5:	F ederal \$1,600,000	Authorized Fundi State \$0			Local Contribution \$0	Funding By Category \$2,000,000
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 ⁷ ON FIRST STREET A CONSTRUCT ADDITIO		s C		OSPER	PROS REV DAT MPO PRO FUNDING MTP REF	PER E: 07/2022	21071 5	\$800,000
					P	Project Histor			
Total Projec	t Cost Information:	Cost of	······································	A	uthorized Fundi				
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$0 \$800,000 ineering: \$67,458 \$34,880 \$24,212 \$0	Approved Phases: \$800,000	5:	Federal \$640,000	State \$0	Regional \$0	Local \$160,000	Local Contribution \$0	Funding By Category \$800,000
			Funding by Share:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DCTA VANPOOL PRO	DL SUBSIDY IN AREAS WITH I	NITIATIVE FOR COMM	UTERS TRAVELI			E: 07/2022 DJECT ID: CATEGORY:	11639.1 3LC,7 DM2-200	\$728,000
					P	Proiect Histo	rv: FEDERAL P	PARTICIPATION CA	PPED AT 50%
Total Projec	t Cost Information:	Cost of			Authorized Fundi	····			
Preliminary Engin Right Of Way:	eering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$728,000	\$728,000	3LC:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
Construction Eng			7:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	•								
			Fundling L OI ::	\$204,000	^	^	CO1 000	¢070.000	A

DISTRICT	COUNTY	CSJ	FY 2023-2026 TRANS DALI	AS DISTRICT PE Y 2025 (SEPT - /	PROVEMENT PR ROJECTS	OGRAM PROJECT SPO	ONSOR		PAGE: 94
DALLAS LIMITS FROM: LIMITS TO:			FROM WEST SHAD		OY SHORES TO OAKWOOD	DENTON REV DATE: MPO PROJ	07/2022	14022	\$15,000,000
TIP DESCRIPTION: REMARKS:		EMENTS	2 LANES TO ELEVA	TE OUT OF FLOO	DD PLAIN WITH		CATEGORY:	14033 3LC,7 O3-001	
						Project History		AL CONSTRUCTIO J 0918-46-366	N FUNDING
•	t Cost Information:	Cost of			Authorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$1,400,000 \$2,800,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,000,000	\$15,000,000	3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Eng	ineering: \$732,114		7:	\$10,000,000	\$0	\$0 \$	\$2,500,000	\$0	\$12,500,000
Contingencies: Indirects:	\$610,900 \$449,816								
Bond Financing:	\$0								
			Funding by Share:	\$10,000,000	\$0	\$0	\$2,500,000	\$2,500,000	\$15,000,000
DALLAS LIMITS FROM:		18-46-331 VA S TRAIL (DCTA	A C -A TRAIN RAIL) SOUT		WISVILLE ON FROM DCTA	LEWISVII REV DATE:			\$2,400,000
LIMITS TO:	CARROLLTON CITY	LIMITS				MPO PROJ	ECT ID:	21055	
TIP	CONSTRUCT SHARE	ED-USE PATH				FUNDING C	CATEGORY:	5,OTHER - Cat 3	- TDC (MPO)
DESCRIPTION:						MTP REFE		P2-002	
REMARKS:						NOX (LBS/	·	VOC (LBS/I	
						Project History	DEVELOPM UTILIZED ARE NOT (F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL EWISVILLE MTP PO	T 3-TDC [MPO]) AL MATCH AND NDING TOTAL;
-	t Cost Information:	Cost of			Authorized Fur	nding by Catego	ry/Share:		Fundin a
Preliminary Engin Right Of Way:	neering: \$330,000 \$0	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,400,000	\$2,400,000	OTHER - Cat 3 -	\$0	\$0	\$480,000	\$0	\$0	\$480,000
Construction Eng			TDC (MPO):	#0 400 000	* ~	* ~	* ~	* ~	
Contingencies: Indirects:	\$162,000 \$74,298		15:	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
Bond Financing:	\$0								
Total Project Co	st: \$3,073,646	-							
			Funding by Share:	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000

			FY 2023-2026 TRANS DALL	AS DISTRICT PR	PROVEMENT PR ROJECTS	ROGRAM			PAGE: 95
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - A SE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SOUTH SHADY S CIRCLE AND FROM SILKTREE COURT	PARKSIDE LAN AD FROM 2 TO	FROM WEST SHAD	SHORES ROAD		REV DA MPO PR FUNDIN MTP RE	OJECT ID: G CATEGORY: FERENCE: M	103-001	\$3,000,000
						Project Histo		IAL CONSTRUCTIO	
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$2,800,000 \$18,000,000	Cost of Approved Phases: \$3,000,000	3RTR121:	Federal \$0	Authorized Fun State \$0	nding by Cate Regional \$2,400,000	gory/Share: Local \$600,000	Local Contribution \$0	Funding By Category \$3,000,000
Bond Financing: Total Project Co	\$0 st: \$22,900,000		Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON EAST BEAR CRE IH 35E RECONSTRUCT ANI			IDIVIDED TO 4 L		REV DATE: 07/2022 MPO PROJECT ID: 14032 IRBAN FUNDING CATEGORY: 5,7			\$21,562,834 AL-307
REMARKS:	CMAQ FOR BICYCLE	E/PEDESTRIAN	AND INTERSECTION	I IMPROVEMENT	S ONLY	NOX (LE	3S/DAY): 0.84	VOC (LBS/I	DAY): 0.93
			r—			Project Histo	ory: RELATED	TO TIP 14032.2/CS	J 0442-02-161
•	t Cost Information:	Cost of		1	Authorized Fui	nding by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$1,000,000 \$5,829,417	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$21,562,834	\$21,562,834	15: -	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
Construction Eng	-		/:	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Contingencies: Indirects:	\$1,336,925 \$655,159								
Bond Financing: Total Project Co	\$0 st: \$31,726,282								
			Funding by Share:	\$17,250,267	\$0	\$0	\$4,312,567	\$0	\$21,562,834
DALLAS LIMITS FROM: LIMITS TO:	DALLAS 09 ON SHILOH ROAD F MILLER ROAD	18-47-271 CS ROM KINGSLE		G/	ARLAND	REV DA	LAND TE: 07/2022 OJECT ID:	14061	\$18,750,000

DITLE	DITLETTO	0010 11 211	00	0			Ψ	
LIMITS FROM:	ON SHILOH ROAI	D FROM KINGS	LEY ROAD			REV DATE: 07/202	2	
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061	
TIP DESCRIPTION:	WIDEN FROM 4 T	O 6 LANES WI	TH SIDEWALKS				Y: 7,OTHER - Cat 3 - TDC BP2-002, RSA1-1.645.250	` '
REMARKS:			FUNDING REFLECTED D ONE HAVING TDCS)		18-47-308 (WITH ONE			

						Project History:	CREDITS U MATCH; M	TILIZED IN LIEU (TP POLICY BUNDLI ED, COST OVERRU	DF A LOCAL E TDCS; RTC
Total Project Cost I	Information:	Cost of		Α	uthorized Fu	nding by Category	/Share:		
Preliminary Engineering: Right Of Way:	\$2,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$20,750,000	\$18,750,000	OTHER - Cat 3 -	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000
Construction Engineering:	\$1,183,805		TDC (MPO):						
Contingencies:	\$1,179,375		7:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Indirects:	\$577,952								
Bond Financing:	\$0								
Total Project Cost:	\$25,691,132		1 1 1 1						
			Funding by Share:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - ALIG)

				FY 2025 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA	ASE C	ITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HEMLOCK AVI RECONSTRUC GREENVILLE AND 5-POINT LANES WITH L	CT ROADWAY TO AC AVE TO HEMLOCK A INTERSECTIONS; RE	VENUE COMMODATE BICYC VE; INTERSECTION I ESTRIPE PAVEMENT IND BICYCLE LANES	LE LANE AND SIE	AT SHADY BROOK	FUNDING	TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BF	14079 3LC 22-002, NRSA1-DA MO2-001	\$100,000 \L-313, SD2-001,
					F	Project Histo		4 IS ROW AND R	IN FY 2025 IS
Total Projec	t Cost Informa	tion: Cost of		Δ	uthorized Fund	ing by Cater	UTIL		
Preliminary Engin		9,390 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$60 \$7,66	0,000 Phases: 2,535 \$100,000	3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Eng	ineering: \$68	8,570							
Contingencies:		3,251							
Indirects:	\$22	6,658 \$0							
Bond Financing: Total Project Co	st: \$9,89		1						
	.,								
			Funding by Share:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
DALLAS	DALLAS	0918-47-308 C	s c	` GA	RLAND	GARL			\$2,000,000
LIMITS FROM:	ON SHILOH RO	DAD FROM KINGSLE				REV DAT	E: 07/2022	14061	φ 2,000,000
TIP	MILLER ROAD WIDEN FROM	4 TO 6 LANES WITH	SIDEWALKS				OJECT ID: G CATEGORY:	14061 5,7	
DESCRIPTION:						MTP REF		P2-002, RSA1-1.64	5.250
REMARKS:			NDING REFLECTED U ONE HAVING TDCS); (S/DAY): 0.16	VOC (LBS/E	DAY): 0.19
					F	Project Histo	ory: RTC FUNDS	5 FIXED, COST OV	ERRUNS TO BE
Total Project	t Cost Informa	tion: Cost of		Α	uthorized Fund	ing by Cateo			
Preliminary Engir Right Of Way:	neering: \$2,00	0,000 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$20,75	* -	5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Eng	ineering: \$12	6,273	7:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Contingencies: Indirects:		5,800 1,648							
Bond Financing:	\$	\$0							
Total Project Co	st: \$23,06	3,721							
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
DALLAS	DALLAS	0918-47-309 C	s c) D.	ALLAS	DAL	LAS		\$5,000,000
LIMITS FROM:			L YARD FROM SH 310		E ST	REV DAT			
LIMITS TO: TIP			LINFIELD RD TO SL 1: STRIAN BRIDGE ON L		VER THE UPRR		OJECT ID: G CATEGORY:	25066.1 5	
DESCRIPTION:			O THE PROJECT ARE			-		P2-002	
REMARKS:	BALANCE OF		NDS REFLECTED UN H A LOCAL MATCH V		WITH SEPARATE	NOX (LB	S/DAY): 0.97	VOC (LBS/E	DAY): 1.12
					I F	Project Histo	nv. 10PPA NET	GHBORHOOD IMP	
Total Projec	t Cost Informa	tion: Cost of		Δ	uthorized Fund				
Preliminary Engin	-	0,000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$40 \$7,25	0,000 Phases: 0,000 \$5,000,000	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Eng		3,641							
Contingencies:		7,500							
Indirects: Bond Financing:	\$15 [.]	4,789 \$0							
Total Project Co	st: \$9,26								
			Funding by Share:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
				+ .,000,000	ΨΫ	Ψ0	÷ .,000,000	ψ0	+0,000,000

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DALLAS DISTRICT PROJECTS

				LAS DISTRICT PRO					
DISTRICT	COUNTY	CSJ	HWY PHA	,	,	PROJECT SPC	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LINFIELD RD C AND ON CARBONI CONSTRUCT BICK	DALE ST FROM /CLE AND PEDE	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON L O THE PROJECT ARE	TO CARBONDALE 2 INFIELD ROAD OV	/ER THE UPRR		07/2022 ECT ID: ATEGORY:	25066.1 5,OTHER - Cat 3 - 22-002	\$2,250,000
REMARKS:	BALANCE OF CON LOCAL MATCH INS		INDS REFLECTED UN	DER CSJ 0918-47-3	309, WHICH HAS	A NOX (LBS/D	OAY): 0.97	VOC (LBS/D	AY): 1.12
					ļĒ	Project History:	450,000 TR CREDITS U MATCH ANI	GHBORHOOD IMPR ANSPORTATION D TILIZED IN LIEU C D ARE NOT CALCU OTAL; DALLAS PO	evelopment of a local lated in
•	t Cost Information	000000		Αι	uthorized Fund	ing by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$900,00 \$400,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,250,00	0		\$0	\$0	\$450,000	\$0	\$0	\$450,000
Construction Eng	ineering: \$100,63	9	TDC (MPO): 5:	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Contingencies: Indirects:	\$151,87 \$69,65			φ2,200,000	ψũ	ψũ	ψũ	ψŬ	Ψ <u>2</u> ,200,000
Bond Financing:	\$	0							
Total Project Co	st: \$8,872,16	8	Funding by Share:	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
	54446								
DALLAS LIMITS FROM:	DALLAS ON HICKORY TRE	0918-47-313 C E ROAD; FROM		BALCH	SPRINGS	BALCH SPR REV DATE:			\$11,000,000
LIMITS TO:	LAKE JUNE ROAD					MPO PROJE		25078	
TIP DESCRIPTION:	SIDEWALKS AND		NES WITH PEDESTRIA ATH		S, INCLUDING	MTP REFER	ATEGORY: RENCE: NF	3LC,5,7 RSA1-DAL-324, BP	2-002, SD2-001
REMARKS:	LOCAL CONTRIBU AND SHARED USE		DALLAS COUNTY (MCI	P FUNDS); CMAQ	FOR SIDEWALKS			VOC (LBS/D	
					F	Project History:			
Total Projec	t Cost Information	1: Cost of		Аі	uthorized Fund	ing by Categor	v/Share:		
Preliminary Engin	Q . , , ,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,245,00 \$11,000,00	•	3LC:	\$0	\$0	\$0	±000.	\$3,452,125	\$3,452,125
Construction Eng			5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies: Indirects:	\$220,00 \$325,38		7:	\$5,038,300	\$0	\$0 \$	1,259,575	\$0	\$6,297,875
Bond Financing:	\$	0							
Total Project Co	st: \$15,078,86	2							

DALLAS-FORT WORTH MPO
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

				LAS DISTRICT F FY 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	``	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:		0918-47-320 V AIL SOUTHERN ALI N OF HASKELL AVE	GNMENT FROM PHAS		DALLAS CTION) AT	DALLAS REV DATE:			\$6,850,000
LIMITS TO:			RT B. CULLUM BLVD,	AND S. FITZHU	GH AVE. AT LAG	GOW MPO PROJE	ECT ID:	40074.1	
TIP DESCRIPTION:		SHARED-USE PATH				FUNDING CA		5,OTHER - Cat 3 22-002	- TDC (MPO)
REMARKS:						NOX (LBS/D	AY): 12.27	VOC (LBS/E	OAY): 14.19
						Project History:		SED IN LIEU OF LO	
Total Projec	t Cost Informa	0031 01			Authorized Fu	Inding by Category	y/Share:		F . P
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,85	0,000	OTHER - Cat 3 -	\$0	\$0	\$1,370,000	\$0	\$0	\$1,370,000
Construction Eng	ineering: \$18	0,159	TDC (MPO):						
Contingencies: Indirects:		0,097 9,303	5:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
Bond Financing:		\$0							
Total Project Co	st: \$8,27	9,559							
			Funding by Share:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
DALLAS	DALLAS	0918-47-363 V	A C	;	DALLAS	DALLAS	5		\$4,000,000
LIMITS FROM:		PARKING IMPROVE	MENTS; FROM ELM S	т		REV DATE:	07/2022		
LIMITS TO: TIP	IH 30 CONSTRUCT I	NEW PARKING FAC	ILITIES IN THE VACAN					25092 7,OTHER - Cat 3	
DESCRIPTION:	CONSTRUCT I	MPROVEMENTS TO ECTRIC VEHICLES	THE EXISTING PARK CHARGING TECHNOL (ATIVE IMPROVEMEN)	(ING LOTS UND _OGY, PARKING	ER IH 345,	MTP REFER		02-001, SD3-003	
REMARKS:									
						Project History:	CREDITS U	ANSPORTATION E TILIZED IN LIEU C O ARE NOT CALCU 'OTAL; REGIONAL	of a local Lated in
Total Projec	t Cost Informa	tion: Cost of			Authorized Fu	Inding by Category			
Preliminary Engin	eering: \$50	0,000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,00	<u>\$0</u> Phases: 0.000 \$4.000.000	OTHER - Cat 3 -	\$0	\$0	\$800,000	\$0	\$0	\$800.000
Construction Eng		9,808	TDC (MPO):			. ,		• -	. ,
Contingencies: Indirects:		9,200 9,457	7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Bond Financing:		\$0							
Total Project Co	st: \$5,00	8,465							
			Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
				,,,,,,,, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,	20	÷-	Ŧ-	÷°	+ .,,

DISTRICT	COUNTY	CSJ	FY 2023-2026 TRAN DAL	LAS DISTRICT PRO FY 2025 (SEPT - AU	ROVEMENT PRO	OGRAM PROJECT S	SPONSOR		PAGE: 99 YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CAMP WISDOM RE WESTMORELAND RECONSTRUCT AN	RD ND WIDEN SIDE PGRADE CROSS	S (WALKS, INSTALL PEI SWALKS AND ASSOC	DESTRIAN LIGHTIN		FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	21063 5 22-002, TSMO2-00	\$7,000,000
REMARKS:							S/DAY): 0.14	VOC (LBS/I	DAY): 0.16
Total Project	Cost Information	Coot of	·r			Project Histo			
Preliminary Engine	eering: \$500,000	Approved		Al	State	ding by Categ Regional	Jory/Share: Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$(\$7,000,000		5.	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Construction Engir			5.	ψ0,000,000	ψυ	ψυ	ψ1,400,000	ψŪ	ψ1,000,000
	U , ,		 						
Contingencies: Indirects:	\$140,000 \$207,060								
	\$								
Bond Financing: Total Project Cos									
Total Troject COS	φυ, 470,00	•							
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PEDESTRIAN ROU CONSTRUCT SIDE THE DALLAS ZOO	WALKS AND OT DART STATION	A (TATIONS AT DALLAS HER PEDESTRIAN IN SOUTHERN GATEW, PEROT MUSEUM/KLY	ZOO DART STATIC IPROVEMENTS AT AY PUBLIC GREEN	AND AROUND	FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	21029 7,OTHER - Cat 3 22-002	\$3,600,000 - TDC (MPO)
						Project Histo	CREDITS U MATCH ANI FUNDING T POLICY BU ARE FOR T	ANSPORTATION E TILIZED IN LIEU (D ARE NOT CALCL 'OTAL; CITY OF D. NDLE TDCS; \$3.3M HE DALLAS ZOO D BALANCE FOR OT ONS	of a local Lated In Allas MTP 1 of the funds Art station
Total Project	Cost Information	Cost of		Αι	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engine	. ,	O Approved						Local Contribution	Funding By Category
Right Of Way:	\$0,000,000			Federal	State	Regional	Local		
Construction:	\$3,600,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Engir	-	5	7:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies: Indirects:	\$72,000 \$106,488								
	\$106,488		1						
Bond Financing:									
Total Project Cos	st: \$4,501,99 ⁻	1							
			Funding by Share:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
			. and ng by onale.	ψ0,000,000	ψυ	ψυ	ψυ	ψΟ	ψ0,000,000

Funding by Share: \$1,788,000 \$0 \$0 \$447.000 PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER VII-176

Bond Financing:	\$0								
Total Project Cost:	\$1,004,582								
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
LIMITS FROM: O LIMITS TO: C TIP C	N MERRITT ROAD F HIESA ROAD ONSTRUCT 0 TO 4 L	ANE DIVIDE	S R ENT GEORGE BUSH T D ROADWAY WITH SIDE BRIDGE OVER MUDDY	URNPIKE EWALKS, BIKE L	WLETT	FUNDIN	TE: 07/2022 OJECT ID: G CATEGORY:	21077 7 92-002, RSA1-2.34	\$500,000 2.300
					Pr	oject Histo	ory:		
•	ost Information:	Cost of		A	uthorized Fundin	ng by Categ	gory/Share:	Local	Funding
Preliminary Engineeri Right Of Way:	ing: \$1,253,375 \$500,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$20,000,000		7:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Enginee	ering: \$1,380,181	. ,							
Contingencies:	\$1,136,000								
Indirects:	\$612,944								
Bond Financing:	\$0								
Total Project Cost:	\$24,882,500								
			Funding by Share:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
DALLAS D	ALLAS 091	8-47-387 CS	с С	RICH	ARDSON	RICHA	RUSON		\$2,585,000
-	JPITER ROAD AT CA			Nor!		REV DA			<i>\</i> 2,303,000
LIMITS TO:							OJECT ID:	21070	
			NCLUDING CONSTRUC		DEDICATED RIGHT		G CATEGORY:		
			ITY OF RICHARDSON A			MIP REI	FERENCE: TS	SMO2-001	
REMARKS. E			TTO RICHARDSON P	IND DALLAS CO					
					Pr	oject Histo	ory:		
-	ost Information:	Cost of		A	uthorized Fundir	ng by Categ	gory/Share:	Local	F unding
Preliminary Engineer	ing: \$260,000 \$15,000	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$2,585,000	\$2,585,000	3LC:	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Enginee		. ,,	7:	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
Contingencies:	\$112,706								
Indirects:	\$78,233								
Bond Financing:	\$0								
Total Project Cost:	\$3,268,914								
-									

ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE

CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

Preliminary Engineering:

Construction Engineering:

LIMITS TO:

REMARKS:

Right Of Way:

Construction:

Contingencies:

Indirects:

COUNTY

DALLAS

Total Project Cost Information:

\$150,000

\$67,397

\$15,000

\$22,185

\$0 \$750,000

ALONG PINE ST FROM US 175 TO MALCOLM X BLVD

Cost of

Approved

Phases:

\$750,000 5:

DALLAS-FORT WORTH MPO

FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

Federal

\$600,000

DALLAS

MPO PROJECT ID:

REV DATE: 07/2022

NOX (LBS/DAY): 0.47

Authorized Funding by Category/Share:

Regional

\$0

State

\$0

FUNDING CATEGORY: 5

MTP REFERENCE: BP2-002

Local

\$150,000

Project History: RELATED TO TR HOOVER CENTER

21053

Local

Contribution

\$0

\$350.000

\$2.585.000

YOE COST

Funding

By Category

\$750,000

VOC (LBS/DAY): 0.54

\$750,000

PHASE

С

DISTRICT

DALLAS

LIMITS FROM:

DESCRIPTION:

Bond Financing:

Total Project Cost:

LIMITS TO:

REMARKS:

TIP

COUNTY

DALLAS

CSJ

& N, AND NORTHWEST HWY TO THE S

INCLUDES SIGNAL RETIMING

0918-47-392 VA

ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE

LOCAL MATCH AND 0918-47-393 HAS TDCs AS MATCH

HWY

DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E

ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER

DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS

CMAQ FUNDS FOR SIGNAL RETIMING ONLY; THIS PROJECT HAS 2 CSJs: 0918-47-392 HAS

ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK

DALLAS-FORT WORTH MPO

FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

CITY

DALLAS

PROJECT SPONSOR

DALLAS

REV DATE: 07/2022

FUNDING CATEGORY: 5,7

NOX (LBS/DAY): 50.03

MTP REFERENCE: TSMO2-002

21027

MPO PROJECT ID:

PAGE: 101

YOE COST

VOC (LBS/DAY): 30.89

\$7,675,000

		Project History:							
Total Project	Cost Information:	Cost of		Αι	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engine	0 . , ,	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases: \$7,675,000	5.	\$220,000	\$0	\$0	\$55,000	\$0	\$275,000
Construction:		\$7,675,000	5. 7:	\$5,920,000	\$0 \$0	\$0 \$0	\$33,000 \$1,480,000	\$0 \$0	\$7,400,000
Construction Engin	0 , ,			<i>\\</i> 0,020,000	φυ	φυ	ψ1,400,000	φυ	ψ7,400,000
Contingencies: Indirects:	\$5,373 \$222,731		1						
	\$0								
Bond Financing:	· .								
Total Project Cos	st: \$16,997,757								
			Funding by Share:	\$6,140,000	\$0	\$0	\$1,535,000	\$0	\$7,675,000
									•
DALLAS LIMITS FROM:		18-47-393 VA	A C CT AREA BOUNDED B			DALL E E REV DAT	-		\$5,810,000
	& N, AND NORTHWE				, IN 035 ON TH	EE REVDAI	E. 07/2022		
LIMITS TO:			EATH STREET TO CAI D SHELLHORSE DRIV		NG LANCASTEI	R MPO PRO	JECT ID:	21027	
TIP DESCRIPTION:	DESIGN AND CONST ALONG HAMPTON R INCLUDES SIGNAL R	OAD; AND 13	NALS IN AREA DAMAG SIGNALS ALONG LAN					7,OTHER - Cat 3 SMO2-002	- TDC (MPO)
REMARKS:	THIS PROJECT HAS MATCH		47-392 HAS LOCAL M	ATCH AND 0918-47	7-393 HAS TDC	s AS			
						Project Histor	rv: 1.162.000	OF MTP POLICY BU	INDI F
								TATION DEVELOP	
								C [MPO]) UTILIZE	
							FUNDING	TCH AND ARE NOT	CALCULATED IN
Total Project	Cost Information:	Cost of	·[the second From	din a hu Cata a			
Preliminary Engine		Approved	i I	AL	itnorized Fun	iding by Categ	ory/Snare:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,485,000	\$5,810,000	OTHER - Cat 3 -	\$0	\$0	\$1,162,000	\$0	\$0	\$1,162,000
Construction Engir	neering: \$262,796		TDC (MPO):	# E 040.000	¢c	\$ 0	\$ 2	\$ 2	#F 040 000
Contingencies:	\$4,067		7:	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,000
Indirects:	\$168,607								

Funding by Share: \$5,810,000 \$0 \$0 \$0 \$0 \$5,810,000

\$0

\$16,857,970

				LAS DISTRICT PR	OJECTS	OGRAM			
DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - A ASE C	UG) ITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROSSFORD STE CONSTRUCT SE	REET HARED-USE PATH BUTION PAID BY F	A (ON DRIVE FROM FAF	MERS BRANCH/D		MPO PROJE FUNDING C/ MTP REFER	07/2022 ECT ID: ATEGORY: ENCE: BF AY): 4.22	P2-002 VOC (LBS/I	
							CREDITS (LIEU OF A CALCULATI	CAT 3-TDC [MPO]) LOCAL MATCH AN ED IN FUNDING T(BRANCH MTP POLI	UTILIZED IN D ARE NOT DTAL; CITY OF
-	t Cost Informati			А	uthorized Fur	nding by Category	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$300,	000 Approved \$0 Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,105,		OTHER - Cat 3 -	\$0	\$0	\$528,343	\$0	\$0	\$528,343
Construction Eng	ineering: \$279,	070	TDC (MPO): 3LC:	\$0	\$0	\$0	\$0	\$463,830	\$463,830
Contingencies: Indirects:	\$62, \$91,		5:	\$2,641,715	\$0 \$0	\$0 \$0	\$0 \$0	\$403,830 \$0	\$2,641,715
Bond Financing:		\$0							
Total Project Co	st: \$3,838,	588							
			Funding by Share:	\$2,641,715	\$0	\$0	\$0	\$463,830	\$3,105,545
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FOREST LANE RECONSTRUCT			ES WITH SIDEWAL		MTP REFER	07/2022 CT ID: ATEGORY:	21076 7,OTHER - Cat 3 22-002, RSA1-1.64	· ,
						Project History:	DEVELOPM UTILIZED I OF GARLAN	F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC/ ND MTP POLICY BU IS ROW AND R IN	T 3 - TDC[MPO]) AL MATCH; CITY INDLE TDCS; R
-	t Cost Informati	00000		А	uthorized Fur	nding by Category	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$3,500, \$4,650,		1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$12,455,		OTHER - Cat 3 -	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Construction Eng Contingencies:	\$180,	838	TDC (MPO): 7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Indirects:	\$88,	\$0	1 1						
Bond Financing: Total Project Co	st: \$21,055,								
			Funding by Share:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
			. analing by onale.	<i>\\</i> 0,000,000	ψŪ	ΨΟ	ψŪ	ΨŪ	<i>40,000,000</i>

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2023-2026 TRANSPORTATION IMPROVEME DALLAS DISTRICT PROJECTS

				Y 2025 (SEPT - AL					
DISTRICT	COUNTY	CSJ	HWY PHA	SE CI	ТҮ	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HUTCHINS AND RECONSTRUCT	0 8TH ST F 2 LANE TO 2 LAN ERSECTION IMPRO	S C S AVE AND EAST COLO E ROADWAY INCLUDIN DVEMENTS, STREETL	ORADO BLVD NG SIDEWALKS, (REV DA MPO PF , FUNDIN	ROJECT ID: IG CATEGORY: FERENCE: BI	11620 3RTR121 P2-002, NRSA1-DA 11, TSMO2-002	\$6,100,000 L-337, TSMO2-
REMARKS:	RTR 121-DA2								
						Project Hist	ory:		
Total Projec	t Cost Informat	ion: Cost of	 	Αι	uthorized Fu	nding by Cate	gory/Share:		_
Preliminary Engin Right Of Way:	0	\$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng	\$6,100 ineerina:	,000 \$6,100,000 \$0	3RTR121:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$7,000	,000							
			Funding by Share:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
DALLAS LIMITS FROM: LIMITS TO: TIP	NESTLE DRIVE				S BRANCH	REV DA MPO PF	S BRANCH TE: 07/2022 ROJECT ID: IG CATEGORY:	21035 3LC,7	\$2,114,980
DESCRIPTION:	SIDEWALKS					MTP RE	FERENCE: BI	P2-002, RSA1-2.36	5.250
REMARKS:	AMENITIES THA	AT ARE NOT ELIGIE	THE CITY OF FARMER BLE FOR FEDERAL FUI ND 0918-47-428 HAS T	NDS; THIS PROJE		ls:			
						Project Hist	ory:		
Total Projec	t Cost Informat	000101		Au	uthorized Fu	nding by Cate	gory/Share:	l s s s l	E
Preliminary Engin Right Of Way:	eering: \$705 \$280			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$280	,000	3LC:	\$0	\$0	\$0	\$1,790,090	\$0	\$1,790,090
Construction Eng		,207	7:	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
Contingencies:	\$6	,500							
Indirects:	\$9	,614							
Bond Financing:		\$0							
Total Project Co	st: \$6,129	,086							
			Funding by Share:	\$259,912	\$0	\$0	\$1,855,068	\$0	\$2,114,980
				+,	ΨŬ	4 5	÷.,:00,000	ψŪ	<i>,</i> ,

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

			Dr	LLAS DISTRICT PRO FY 2025 (SEPT - AU					
DISTRICT	COUNTY	CSJ	HWY P	``	TY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP	NESTLE DRIVE RECONSTRUCT	0918-47-428 V, ANE FROM DENTC FROM 6 TO 4 LAN	ON ROAD	C FARMER	S BRANCH		07/2022 CT ID: ATEGORY:	21035 7,OTHER - Cat 3	· ,
DESCRIPTION: REMARKS:		HAS 2 CSJs: 0918-	47-427 HAS LOCAL	MATCH AND 0918-4	7-428 HAS TDCs	MTP REFER AS	ENCE: BF	P2-002, RSA1-2.36	5.250
	MATCH				;	Project History:	DEVELOPM UTILIZED I ARE NOT C	IENT CREDITS (CA ⁻ IN LIEU OF A LOCA CALCULATED IN FU ARMERS BRANCH M	3-TDC [MPO]) L MATCH AND NDING TOTAL;
•	t Cost Informati	0001.01		A	uthorized Fun	ding by Category	//Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$705, \$280,			Federal	State	Regional	Local	Contribution	Funding By Category
Construction: Construction Eng	\$5,098,	265 \$2,983,285	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$596,657
Contingencies: Indirects:	\$59, \$88,	666	7:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
Bond Financing: Total Project Co	st: \$6,499,	\$0 761							
			Funding by Share	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON IH 35W WEST OF FM 15 CONSTRUCT NI		M 1171 E DIVIDED ARTERIA		RIOUS	DENTON (REV DATE: MPO PROJE FUNDING C/ MTP REFER	07/2022 CT ID: ATEGORY: ENCE: RS	SA1-2.270.200, RS	\$90,000 41-2.270.225,
REMARKS:	LOCAL CONTRI	BUTION PAID BY D	ENTON COUNTY				R	SA1-2.270.235	
							R IN EY202	23 IS ROW AND R I	N FY2025 IS
					i	Project History:			1112025 15
Total Projec	t Cost Informati	on: Cost of		A			UTIL		
Preliminary Engin	neering: \$1,600,	000 Approved			uthorized Fun	ding by Category	UTIL //Share:	Local	Funding
Preliminary Engin Right Of Way:		000 Approved 000 Phases:	3LC:	Federal \$0			UTIL		
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,600, \$990, \$89,807, ineering: \$6,197,	Approved 000 Phases: 711 \$90,000 544	3LC:	Federal	uthorized Fun State	ding by Category	UTIL //Share: Local	Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	neering: \$1,600, \$990, \$89,807,	Approved 000 Approved 000 Phases: 711 \$90,000 544 078	3LC:	Federal	uthorized Fun State	ding by Category	UTIL //Share: Local	Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$1,600, \$990, \$89,807, ineering: \$6,197, \$5,101, \$2,752,	Otop Approved 000 Phases: 711 \$90,000 544	3LC:	Federal	uthorized Fun State	ding by Category	UTIL //Share: Local	Local Contribution	Funding By Category
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	eering: \$1,600, \$990, \$89,807, ineering: \$6,197, \$5,101, \$2,752,	Otop Approved 000 Phases: 711 \$90,000 544	3LC:	Federal	uthorized Fun State	ding by Category	UTIL //Share: Local	Local Contribution	Funding By Category

						Y 2025 Total YOE	On at al Ammun		\$921,447,090
			Funding by Share	\$7,200,000	\$1,280,000	\$0	\$0	\$0	\$8,480,000
Total Project Cos	st: \$47,776,775								
Bond Financing:	\$0	I							
Indirects:	\$1,047,625								
Contingencies:	\$2,125,000								
Construction Engi	ineering: \$2,124,150		SW ROW:	\$7,200,000	\$800,000	\$0	\$0	\$0	\$8,000,000
Construction:	\$34,000,000	\$8,480,000	1	\$0	\$480,000	\$0	\$0	\$0	\$480,00
Preliminary Engin Right Of Way:	eering: \$480,000 \$8,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
-	t Cost Information:	Cost of	1	ŀ	Authorized Fu	nding by Catego	ory/Share:	Local	Funding
			·r			Project Histor		O TIP 55214/CSJ 2 IS ROW AND UTIL	
REMARKS:									
DESCRIPTION:	CONTINUOUS FROM					MTP REFE		1-30.70.2	
TIP	WIDEN FROM 8 TO 1	0 GENERAL P	URPOSE LANES AN	ND 4/6 LANE TO 4/6	LANE			SW PE,SW ROW	
LIMITS FROM: LIMITS TO:	TARRANT COUNTY L SH 161					REV DATE MPO PRO		55213	
			20 1	E,R GRAN	ID PRAIRIE	TXDOT-FOR			\$8,480,000
DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - A IASE (CITY	PROJECT SF	PONSOR		YOE COST
			DA	LLAS DISTRICT PF					
			FY 2023-2026 TRAI						

DALLAS-FORT WORTH MPO

hases: \$921,447,090 Y 2025 Total YOE Cost of Approved I FY 2025 Total Authorized Funding by Share: \$921,447,090 FY 2025 Total Authorized Funding by Category: \$921,447,090

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			FY 2023-2026 TRAN DAL	LAS DISTRICT	MPROVEMENT PROGI PROJECTS	RAM		F	PAGE: 106
DISTRICT	COUNTY	CSJ		FY 2026 (SEPT ASE	CITY	PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTH OF CR 275 SOUTH OF SH 121	DEN, AND REA	LIGN 2 LANE UNDIV	IDED ROADWA	MELISSA Y TO 4 LANE DIVIDED	MTP REFE	E: 07/2022 JECT ID: CATEGORY: ERENCE: RS	13026.2 SW PE,SW ROW SA1-1.680.225	\$4,686,000
					Pr	oject Histor		10-YEAR PLAN PRC 026/CSJ 0047-05-05	
•	t Cost Information:	Cost of Approved			Authorized Fundin	ng by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$686,000 \$4,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$16,496,471	\$4,686,000	SW PE: SW ROW:	\$0 \$3,200,000	\$686,000 \$400,000	\$0 \$0	\$0 \$400,000	\$0 \$0	\$686,000 \$4,000,000
Construction Eng	ineering: \$955,301 \$951,726		SW ROW.	\$3,200,000	\$400,000	φU	\$400,000	4 0	\$4,000,000
Contingencies: Indirects:	\$466,393								
Bond Financing:	\$0	-							
Total Project Co	st: \$23,555,891								
-			Funding by Share:	\$3,200,000	\$1,086,000	\$0	\$400,000	\$0	\$4,686,000
DALLAS		47-05-057 Sł	45 (с м	MCKINNEY	TXDOT-D	-		\$86,750,627
LIMITS FROM: LIMITS TO:	SS 399 POWER HOUSE STR	PET				REV DATE MPO PRO		13073	
TIP			ANE UNDIVIDED ROA	ADWAY TO 4/6 I	ANE DIVIDED URBAN		CATEGORY:		
DESCRIPTION:	ROADWAY					MTP REFE		SA1-1.680.250, RSA SA1-1.680.300	1-1.680.275,
REMARKS:									
Tatal Davis	0				Pr	oject Histor	y: REGIONAL	. 10-YEAR PLAN PRO	DJECT
Preliminary Engin	t Cost Information: eering: \$3,600,000	Cost of Approved			Authorized Fundin	ng by Catego	ory/Share:	Local	Funding
Right Of Way:	\$14,400,000	Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$86,750,627 ineering: \$4,527,137	\$86,750,627	2M:	\$69,400,502	\$17,350,125	\$0	\$0	\$0	\$86,750,627
Contingencies:	\$4,510,196								
Indirects:	\$2,210,219								
Bond Financing:	\$0		1						
Total Project Co	st: \$115,998,179								
					• • • • • • • • • • • • • • • • • • •	^ -	.		
			Funding by Share:	\$69,400,502	\$17,350,125	\$0	\$0	\$0	\$86,750,627
DALLAS LIMITS FROM:	DENTON 01 US 77 (NORTH OF D		35 0	С	VARIOUS	TXDOT-D. REV DATE			\$484,846,537
LIMITS TO:	SOUTH OF BELZ RO					MPO PRO		55197	
	RECONSTRUCT AND				MP MODIFICATIONS		CATEGORY:		
DESCRIPTION: REMARKS:	AND RECONSTRUC		4 TO 4/6 LAINE FROM	TAGE ROADS		MTP REFE	ERENCE: FT	1-3.10.1, FT1-3.20.	1
					Pr	oioct Histor		10-YEAR PLAN PRO	
								10-12AK PLAN PRO	
-	t Cost Information:	Cost of			Authorized Fundin	ng by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$33,378,077 \$46,295,024	Approved Phases:	: 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$484,846,537	\$484,846,537	1	\$104,961,667	\$26,240,417	\$0	\$0 \$0	\$0 \$0	\$131,202,084
	ineering: \$26,388,016		11: 12:	\$24,531,562 \$258,384,000	\$6,132,891 \$64,596,000	\$0 \$0	\$0 \$0	\$0 \$0	\$30,664,453 \$322,980,000
Contingencies: Indirects:	\$26,398,575 \$13,014,498			, _ , _ = ,,000		÷-	* •	* *	,,
Bond Financing:	\$0								
Total Project Co	st: \$630,320,727								
			Funding by Share:	\$387,877,229	\$96,969,308	\$0	\$0	\$0	\$484,846,537

Construction Engineering: \$3,448,175 Contingencies: \$4,348,000 Indirects: \$1,718,163 Bond Financing: \$0 Total Project Cost: \$74,072,977	Funding
LIMITS FROM: AT LAKE SHARON DRIVE/DOBBS ROAD LIMITS TO: TIP CONSTRUCT INTERCHANGE DESCRIPTION: REMARKS: Total Project Cost Information: Cost of Preliminary Engineering: \$3,071,775 Approved Phases: Construction Engineering: \$3,071,775 S0 S0 Construction Engineering: \$3,448,175 Contingencies: \$4,4348,000 S0 S0 Federal State Regional Local Contributio S0 Fotal Project Cost: \$74,072,977 DALLAS DENTON 0196-02-127 IH 35E C VARIOUS TXDOT-DALLAS	Funding By Category 0 \$3,071,775 \$0 \$3,071,775
Total Project Cost Information: Preliminary Engineering: \$3,071,775 Right Of Way:Cost of Approved Phases: \$3,071,775Authorized Funding by Category/Share: Local Contributio Sourced Phases: \$3,071,775Local Contributio Construction: \$3,048,175 Contingencies: \$1,718,163 Bond Financing:Cost of \$3,071,775Authorized Funding by Category/Share: Regional \$0Local Contributio Contributio \$0Total Project Cost:\$1,718,163 \$0\$0\$0\$0\$0Bond Financing:\$0\$0\$3,071,775\$0\$0Total Project Cost:\$74,072,977\$0\$0\$0\$0DALLASDENTON0196-02-127IH 35ECVARIOUSTXDOT-DALLAS	Funding By Category 0 \$3,071,775 \$0 \$3,071,775
Preliminary Engineering: \$3,071,775 Approved Phases: Federal State Regional Local Construction: \$61,486,864 \$3,071,775 \$W PE: \$0 \$3,071,775 \$0 \$0 Construction Engineering: \$3,448,175 \$3,071,775 \$W PE: \$0 \$3,071,775 \$0 \$0 Construction Engineering: \$3,448,175 \$4,348,000 \$1,718,163 \$0 \$0 \$0 Bond Financing: \$0 \$1,718,163 \$0 \$0 \$0 Total Project Cost: \$74,072,977 \$0 \$0 \$0 DALLAS DENTON 0196-02-127 IH 35E C VARIOUS TXDOT-DALLAS	By Category 0 \$3,071,775 \$0 \$3,071,775
DALLAS DENTON 0196-02-127 IH 35E C VARIOUS TXDOT-DALLAS	
	\$96,444,954
LIMITS TO: TIP RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS MPO PROJECT ID: 13033.2 FUNDING CATEGORY: 2M MTP REFERENCE: TSMO2-001, MC Project History: REGIONAL 10-YEAR PLAN	
PRIORITY PROJECT #4 Total Project Cost Information: Cost of Authorized Funding by Category/Share:	
Preliminary Engineering:\$3,738,198ApprovedLocalRight Of Way:\$0Phases:FederalStateRegionalLocal	Funding n By Category 0 \$96,444,954
Funding by Share: \$77,155,963 \$19,288,991 \$0 \$0	\$0 \$96,444,954
DALLAS DALLAS 0196-07-034 SS 366 C DALLAS TXDOT-DALLAS LIMITS FROM: WEST OF AKARD ST REV DATE: 07/2022 LIMITS TO: SAINT PAUL ST MPO PROJECT ID: 14070 TIP CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 7 DESCRIPTION: ONLY ONLY TTY PREFERENCE: FT3-014 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS HTT PREFERENCE: FT3-014	\$46,000,000
Project History:	
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	Funding
Right Of Way:\$400,000Phases:FederalStateRegionalLocalContributio	
Funding by Share: \$36,800,000 \$0 \$9,200,000	\$0 \$46,000,000

			FY 2023-2026 TRANS DALL	LAS-FORT WOF SPORTATION IN LAS DISTRICT F TY 2026 (SEPT -	IPROVEMENT PRO PROJECTS	OGRAM			PAGE: 108
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JCT SH 205/JOHN KI NORTH OF JOHN KI	0451-04-021 SH 205 C ROCKWALL TXDOT-DALLAS OHN KING (N. GOLIAD ST) REV DATE: 07/2022 DHN KING (COLLIN COUNTY LINE) MPO PROJECT ID: 55 IE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) FUNDING CATEGORY: 1,					55074 1,2M SA1-1.715.200	\$6,206,000	
						Project Histo	orv: REGIONAL	10-YEAR PLAN PR	DJECT
Total Projec	t Cost Information:	Cost of			Authorized Fun	-			
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,000,000 \$6,206,000	\$6,206,000	1:	\$544,433	\$136,108	\$0	\$0	\$0	\$680,541
Construction Eng			2M:	\$4,420,367	\$1,105,092	\$0	\$0	\$0	\$5,525,459
Contingencies:	\$348,533								
Indirects:	\$170,799								
Bond Financing:	\$0								
Total Project Co	st: \$9,275,175								
			Funding by Share:	\$4,964,800	\$1,241,200	\$0	\$0	\$0	\$6,206,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			KE & BIKE TRAIL FRO		AXAHACHIE IER PARK	FUNDING MTP REF	ΓE: 07/2022		\$3,250,000 DAY): 0.61
						Project Histo			
Total Projec	t Cost Information:	0				-			
Preliminary Engir		Cost of Approved			Authorized Fun			Local	Funding
Right Of Way:	\$1,200,000	Phases:	; _	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,250,000	\$3,250,000	5:	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
Construction Eng Contingencies:	ineering: \$233,641 \$52.000								
Indirects:	\$76,908								
Bond Financing:	\$0		, ,						
Total Project Co	st: \$5,462,549								
			Funding by Share:	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
DALLAS	DALLAS 09	49.47.000 00	S C		ARIOUS		10.00		¢46 400 000
LIMITS FROM:	ON WINTERGREEN	18-47-208 CS RD FROM JEF			VARIOUS	DALLA REV DAT			\$16,100,000
LIMITS TO:	WEST OF CARPENT	ER ROAD				MPO PR	OJECT ID:	14002	
TIP	RECONSTRUCT AND	D WIDEN 2 LAN	IN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC,7						
							EEDENIME: NIL		
DESCRIPTION:						MTP REF	LINENCE. IN	RSA1-DAL-191	
	LOCAL CONTRIBUTI COUNTY	ION PAID BY C	ITY OF HUTCHINS, C	ITY OF LANCAS	STER, AND DALLAS		ERENCE. N	(SAT-DAL-191	
		ION PAID BY C	ITY OF HUTCHINS, C	ITY OF LANCAS					
REMARKS:		ION PAID BY C	ITY OF HUTCHINS, C	ITY OF LANCAS		S Project Histo	ory:		
REMARKS: Total Projec Preliminary Engir	COUNTY t Cost Information: heering: \$2,239,442	Cost of Approved	ITY OF HUTCHINS, C		Authorized Fun	B Project Histo ding by Categ	ory: gory/Share:	Local	Funding By Category
REMARKS: Total Projec Preliminary Engir Right Of Way:	COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000	Cost of Approved Phases:		Federal	Authorized Fun State	S Project Histo ding by Cateo Regional	pry: gory/Share: Local	Local Contribution	By Category
REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000	Cost of Approved			Authorized Fun	B Project Histo ding by Categ	ory: gory/Share:	Local	By Category \$4,825,000
REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494	Cost of Approved Phases:	3LC:	Federal \$0	Authorized Fun State \$0	S Project Histo ding by Cates Regional \$0	p ry: gory/Share: Local \$0	Local Contribution \$4,825,000	By Category \$4,825,000
REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000	Cost of Approved Phases:	3LC:	Federal \$0	Authorized Fun State \$0	S Project Histo ding by Cates Regional \$0	p ry: gory/Share: Local \$0	Local Contribution \$4,825,000	Funding By Category \$4,825,000 \$11,275,000
REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690	Cost of Approved Phases:	3LC:	Federal \$0	Authorized Fun State \$0	S Project Histo ding by Cates Regional \$0	p ry: gory/Share: Local \$0	Local Contribution \$4,825,000	By Category \$4,825,000
REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0	Cost of Approved Phases:	3LC:	Federal \$0	Authorized Fun State \$0	S Project Histo ding by Cates Regional \$0	p ry: gory/Share: Local \$0	Local Contribution \$4,825,000	By Category \$4,825,000
REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0	Cost of Approved Phases:	3LC:	Federal \$0	Authorized Fun State \$0	S Project Histo ding by Cates Regional \$0	p ry: gory/Share: Local \$0	Local Contribution \$4,825,000	By Category \$4,825,000

LANCASTER-HUTCHINS RD WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN

С

Funding by Share:

JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD

HWY

CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES

CS.

0918-47-237 CS

WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT

Cost of

Approved

Phases:

0918-47-239 CS

\$4,250,000 7:

UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

Preliminary Engineering:

Construction Engineering:

LIMITS TO:

REMARKS:

Right Of Way:

Construction:

Contingencies:

Bond Financing: **Total Project Cost:**

Indirects:

DALLAS

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

TIP

COUNTY

DALLAS

Total Project Cost Information:

DALLAS

\$400,000

\$293,288

\$241,400 \$130,251

\$5,314,939

FROM JEFFERSON ST

\$0 \$4,250,000

\$0

Total Project Cost Information:		Cost of	Α	uthorized Fun				
Preliminary Engineering:	\$1,316,563	Approved				•••	Local Contribution	Funding
Right Of Way:	\$822,882	Phases:	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$10,113,560	\$10,113,560 7:	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
Construction Engineering	\$664,509							
Contingencies:	\$662,023							
Indirects:	\$324,424							
Bond Financing:	\$0							
Total Project Cost:	\$13,903,961							

			Funding by Share:	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
DALLASDALLAS0918-47-275CSLIMITS FROM:WEST COMMERCE FROM FORT WCLIMITS TO:RIVERFRONT BLVD			ORTH AVE		DALLAS		E: 07/2022 DJECT ID:	14066	\$7,700,000
TIP C DESCRIPTION:	CONSTRUCT SIDEW	ALKS AND BIC	YCLE LANES					5,7,OTHER - Cat P2-002	3 - TDC (MPO)
REMARKS:						NOX (LBS	S/DAY): 17.60	VOC (LBS/I	DAY): 20.35
						Project Histo	LOCAL CAS	TDCS UTILIZED IN SH MATCH; CITY C INDLE TDCS	
Total Project Cost Information: Cost of			Authorized Funding by Category/Share:						
Preliminary Engineer Right Of Way:	ring: \$570,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,700,000	\$7,700,000	OTHER - Cat 3 -	\$0	\$0	\$1,540,000	\$0	\$0	\$1,540,000
Construction Engine	ruction Engineering: \$369,903		TDC (MPO): 5:	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
Contingencies: Indirects:	\$558,225 \$256,019		.5. 17:	\$2,700,000 \$5,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,700,000 \$5,000,000
Bond Financing:	\$0								
Total Project Cost:	\$9,454,147		 						

\$7,700,000

VII-185

\$0

\$0

\$0

\$0

\$7,700,000

Funding by Share:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

CITY

DALLAS

State

\$0

\$0

LANCASTER

FY 2026 (SEPT - AUG)

Federal

\$3,400,000

\$3,400,000

PHASE

С

YOE COST

\$4,250,000

Funding

By Category

\$4,250,000

\$4,250,000

\$10,113,560

PROJECT SPONSOR

DALLAS

MPO PROJECT ID:

Project History:

Regional

\$0

\$0

DALLAS CO

MPO PROJECT ID:

FUNDING CATEGORY: 7

REV DATE:

Authorized Funding by Category/Share:

REV DATE: 07/2022

FUNDING CATEGORY: 7

I ocal

\$850,000

\$850,000

07/2022

MTP REFERENCE: NRSA1-DAL-192

14003

25025

Local

Contribution

\$0

\$0

MTP REFERENCE: NRSA1-DAL-184, BP2-002

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	F` HWY PHAS	Y 2026 (SEPT - SE	AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LOVERS LN TO T PEDESTRIAN IM	THE NORTH, AND	T, GREENVILLE AVE T MOCKINGBIRD LN TO CLUDING TRAFFIC SIG	O THE EAST, THE SOUTH	í	MTP REFER	07/2022 CT ID: ATEGORY: ENCE: B	14018 5 3P2-002, TSMO2-00 VOC (LBS/D	
Total Brainer	Cost Informatio					Project History:			
Preliminary Engin	Cost Information	0031 01			Authorized Fund	ding by Category	//Share:	Local	Funding
Right Of Way:	\$2,000,0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,052,2		5:	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
Construction Engi									
Contingencies: Indirects:	\$41,0 \$60,7								
Bond Financing:	¢00,1	\$0							
Total Project Cos	st: \$4,690,8	· .							
			Funding by Share:	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
DALLAS	DALLAS	0918-47-295 C	s C		DALLAS	DALLAS			\$7,662,535
LIMITS FROM:	-	OM GREENVILLE A				REV DATE:	07/2022		<i>••;••=;•••</i>
LIMITS TO:	HEMLOCK AVEN	-				MPO PROJE		14079	
TIP DESCRIPTION:	GREENVILLE AV AND 5-POINT IN	'E TO HEMLOCK A TERSECTIONS; RE	COMMODATE BICYCL VE; INTERSECTION IN ESTRIPE PAVEMENT T ND BICYCLE LANES	IPROVEMENT:	S AT SHADY BROO		ENCE: B	5,OTHER - Cat 3 - P2-002, NRSA1-DA SMO2-001	. ,
REMARKS:			IND DIGTOLL LANES			NOX (LBS/D/	AY): 10.88	3 VOC (LBS/D	AY): 11.82
					i	Project History:	CREDITS MATCH AI	' TRANSPORTATION UTILIZED IN LIEU O ND ARE NOT CALCUI TOTAL; DALLAS MT DCS	F A LOCAL _ATED IN
Total Project	Cost Information	on: Cost of	[Authorized Fund	ling by Category	//Share:		
Preliminary Engin	eering: \$559,3 \$600.0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$7,662,5		OTHER - Cat 3 -	\$0	\$0	\$1,532,507	\$0	\$0	\$1,532,507
Construction Engi	neering: \$688,5	570	TDC (MPO):	Ф7 CC0 E0E	¢0	\$ 0	* 0	\$ 0	¢7 660 505
Contingencies:	\$153,2		5:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
Indirects:	\$226,6								
Bond Financing:		\$0							
Total Project Cos	st: \$9,890,4	104							
			Funding by Share:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	BELT LINE ROAD		YMPUS BOULEVARD		DALLAS	DALLAS REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2022 CT ID: ATEGORY:	21082 7 IRSA1-DAL-333	\$1,500,000
					i	Project History:			
Total Project	Cost Information	on: Cost of			Authorized Fund		//Share:		
Preliminary Engin	eering: \$150,0	000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,500,0	\$0 Phases:	7:	\$1,200,000	\$0	-	\$300,000	\$0	\$1,500,000
Construction Engi					• -		,	• -	. , ,
Contingencies:	\$138,7								
Indirects:	\$47,5								
Bond Financing:		\$0							
Total Project Co	st: \$1,986,2	L1 +							
			Funding by Share:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

			FY 2023-2026 TRANS DALL	AS DISTRICT F	MPROVEMENT PRO PROJECTS	OGRAM			PAGE: 111
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2026 (SEPT - SE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SUNRISE ROAD AT				VARIOUS ROAD	FUNDING			\$10,000,000
REMARKS.						Project Histo			
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$1,000,000 \$10,000,000 ineering: \$631,363 \$629,000 \$308,241 \$0	Cost of Approved Phases: \$10,000,000	7:	Federal \$8,000,000	Authorized Fund State \$0	.		Local Contribution \$0	Funding By Category \$10,000,000
-									
			Funding by Share:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
LIMITS TO: TIP DESCRIPTION: REMARKS:		TING, AND CO	D THE EAST, AND SPI NSTRUCTION OF AN A N DISTRICT		PEOPLEMOVER	FUNDING MTP REF	FERENCE: TF	21044 7,OTHER - Cat 3 R2-002 OF TRANSPORTAT IENT CREDITS (CA IN LIEU OF A LOCC CALCULATED IN FU TDCS	ION T 3-TDC [MPO]) AL MATCH AND
•	t Cost Information:	Cost of			Authorized Fun	ding by Cateo	jory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$2,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$8,000,000	\$8,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$238,400 \$238,914 \$0	-	7:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
-									
			Funding by Share:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LAKE JUNE ROAD AT US 175 RECONSTRUCT STI			AYS; SIGNAL R	DALLAS	DAL REV DAT MPO PR ; FUNDING	LAS TE: 07/2022 OJECT ID: G CATEGORY: TERENCE: NF	21083 7 RSA1-DAL-329, TS	\$3,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LAKE JUNE ROAD AT US 175 RECONSTRUCT STI	RUCTURE AND	APPROACH ROADW	AYS; SIGNAL R	DALLAS	DAL REV DAT MPO PR ; FUNDING	LAS TE: 07/2022 OJECT ID: G CATEGORY: TERENCE: NF	21083 7	\$3,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LAKE JUNE ROAD AT US 175 RECONSTRUCT STI AND CONVERT PAR	RUCTURE AND	APPROACH ROADW	AYS; SIGNAL R	DALLAS RECONSTRUCTION ND INTERSECTION	DAL REV DAT MPO PRI ; FUNDING MTP REF Project Histo	LAS TE: 07/2022 DJECT ID: GCATEGORY: TERENCE: NF TS	21083 7 RSA1-DAL-329, TS	\$3,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LAKE JUNE ROAD AT US 175 RECONSTRUCT STI AND CONVERT PAR t Cost Information: teering: \$3,000,000 \$0 \$3,000,000	Cost of Phases: \$3,000,000	APPROACH ROADW/ LEAF TO A CONVENT	AYS; SIGNAL R	DALLAS RECONSTRUCTION ND INTERSECTION	DAL REV DAT MPO PRI ; FUNDING MTP REF Project Histo	LAS TE: 07/2022 DJECT ID: GCATEGORY: TERENCE: NF TS	21083 7 RSA1-DAL-329, TS	\$3,000,000

\$0

\$0

\$600,000

\$0

\$3,000,000

\$2,400,000

			FY 2023-2026 TRA	ALLAS-FORT WOF INSPORTATION IN ALLAS DISTRICT F FY 2026 (SEPT -	IPROVEMENT PI PROJECTS	ROGRAM			PAGE: 112
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF FISHTI SOUTH OF FISHTI REALIGN AND IMF	RAP ROAD PROVE THE INTE	M 1385 ERSECTION OF FM ION BY PROSPER		PROSPER RAP ROAD	FUNDING	TE: 07/2022 OJECT ID: G CATEGORY:	20295.2 3LC,3RTR121 SMO2-001	\$1,285,749
						Project Histo	ory:		
Total Project	t Cost Information	1: Cost of			Authorized Fu	inding by Categ			
Preliminary Engir	•			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$240,00 \$1,285,74	<u>-</u>	3RTR121:	\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000
Construction Eng	gineering: \$47,60	0	3LC:	\$0	\$0	\$0	\$0	\$35,749	\$35,749
Contingencies:	\$20,40	0							
Indirects:	\$								
Bond Financing:	\$	_							
Total Project Co	ost: \$1,753,74	9							
			Funding by Share	e: \$0	\$0	\$1,000,000	\$250,000	\$35,749	\$1,285,749
		0074 04 400 "					. ,		
DALLAS LIMITS FROM:	DALLAS EAST OF US 75	2374-01-193 I⊦	1 635	E	DALLAS	TXDOT- REV DAT	-		\$2,000,000
LIMITS TO:	MILLER ROAD						OJECT ID:	55165.3	
TIP	WIDEN EXISTING	2 TO 4 CONCUR	RENT MANAGED L	ANES (ULTIMATE)	FUNDING	G CATEGORY:	SW PE	
DESCRIPTION:						MTP REF	FERENCE: FI	Г1-131.10.1	
REMARKS:						:			
Total Drain						Project Histo	ory: LBJ EAST (CORRIDOR	
I otal Projec Preliminary Engir	ct Cost Information				Authorized Fu	Inding by Cateo	gory/Share:	Local	Funding
Right Of Way:	\$2,000,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$11,400,00	0 \$2,000,000	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	gineering: \$11,01	1							
Contingencies: Indirects:	\$11,01 \$5,43								
	ψ0,40 \$								
Bond Financing: Total Project Co	·								
	JSL. \$13,727,73	0							
			Funding by Share	e: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
DALLAS	DALLAS	2374-01-194 IF	1 635	E	DALLAS	TXDOT-	DALLAS		\$2,000,000
LIMITS FROM:	MILLER ROAD					REV DAT	TE: 07/2022		,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
LIMITS TO:	WEST OF THE KC		,				OJECT ID:	55060.3	
TIP DESCRIPTION:	WIDEN EXISTING	2 TO 4 CONCUR	RRENT MANAGED L	ANES (ULTIMATE)	-	G CATEGORY: FERENCE: F1	-	
REMARKS:							ERENCE. FI	11-131.10.2	
						Project Histo	ory: LBJ EAST (CORRIDOR	
-	t Cost Information				Authorized Fu	Inding by Cate	ory/Share:		
Preliminary Engir Right Of Way:	neering: \$2,000,00 \$			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	۹ \$13,900,00	<u> </u>	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	gineering: \$11,01	1							
Contingencies:	\$11,01								
Indirects:	\$5,43								
Bond Financing:	\$								
Total Project Co	ost: \$15,927,45	8							
			Funding by Share	e: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
			Funding by Share	 50	φ∠,000,000	φU	Φ 0	φΟ	φ 2,000,000

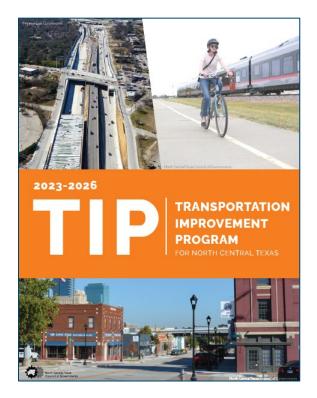
			FY 2023-2026 TRAN	LAS-FORT WOR SPORTATION IN LAS DISTRICT F	IPROVEMENT PRO	OGRAM			PAGE: 113
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2026 (SEPT - ASE	AUG) CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TURN LANES, LIG	(AS U-TURN, MEI GHTING AND SIDE	I 635 C DIAN IMPROVEMENT: EWALK IMPROVEMEN DITY OF IRVING, DALL	S, SIGNAL IMPR NTS		MTP REF	E: 07/2022 DJECT ID: CATEGORY:	14047 1,3LC,7 22-002, TSMO2-00	\$6,175,228
						Project Histor	У:		
Total Project	ct Cost Informatio	n: Cost of			Authorized Fun	-			
Preliminary Engir	U , ,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$45,50 \$6,175,22		1.	\$280.000	\$70.000	\$0	200al \$0	\$0	\$350,000
Construction:			3LC:	\$280,000 \$0	\$70,000	\$0 \$0	\$0 \$0	\$2,195,228	\$2,195,228
Contingencies: Indirects:	\$269,24 \$186,89	40	7:	\$2,904,000	\$726,000	\$0	\$0	\$0	\$3,630,000
Bond Financing: Total Project Co		\$0 61							
			Funding by Share:	\$3,184,000	\$796,000	\$0	\$0	\$2,195,228	\$6,175,228
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ROCKWALL S OF SH 205 (KAU SH 205 WIDEN AND REC (ULTIMATE 6)				VARIOUS AN ROADWAY	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 DJECT ID: CATEGORY:	13017 1,2M RSA1-DAL-190	\$8,600,000
REMARKS:						Project Histor	'y: REGIONAL	10-YEAR PLAN PR	OJECT; RELATEL
Total Drains	t Coot Informatio		-r				TO TIP 551	L11/CSJ 2588-01-0	17
Preliminary Engir	ct Cost Informatio	0001.01			Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$5,000,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$8,600,00	00 \$8,600,000	1:	\$1,920,000	\$480,000	\$0	\$0	\$0	\$2,400,000
Construction Eng	gineering: \$498,5	77	2M:	\$4,960,000	\$1,240,000	\$0	\$0	\$0	\$6,200,000
Contingencies:	\$496,7								
Indirects:	\$243,4								
Bond Financing:		\$0							
Total Project Co	ost: \$16,338,70	02							
			Funding by Share:	\$6,880,000	\$1,720,000	\$0	\$0	\$0	\$8,600,000
					F۱	2026 Total YOE	Cost of Appro	oved Phases:	\$821,695,234

FY 2026 Total Authorized Funding by Share: \$821,695,234

FY 2026 Total Authorized Funding by Category: \$821,695,234

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



			FY 2023-2026 TRAN PA	RIS DISTRICT P	MPROVEMENT PR PROJECTS	OGRAM			PAGE: 1
DISTRICT	COUNTY	CSJ		FY 2023 (SEPT ASE	- AUG) CITY	PROJECT SF	PONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HUNT AT FM 1570 CONSTRUCT INTE	0009-13-167 IH	30 0	C G	REENVILLE	TXDOT-F REV DATE MPO PRO. FUNDING MTP REFE	: 07/2022 JECT ID: CATEGORY:	13050 12,7 1-28.100.1	\$31,200,000
						Project Histo		L 10-YEAR PLAN P G CSJ 0009-13-916	
-	t Cost Information	0031.01	r		Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2,079,24 \$350,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$31,200,00		7:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Construction Engi	ineering: \$2,508,39	1	12:	\$18,560,000	\$4,640,000	\$0	\$0	\$0	\$23,200,000
Contingencies: Indirects:	\$3,161,97 \$								
Bond Financing:	\$	0							
Total Project Cos	st: \$39,299,61	4							
			Funding by Share:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HUNT SOUTH OF FM 36 NORTH OF FM 36 RECONSTRUCT O	0009-13-168 IH VERPASS	30	2	VARIOUS	TXDOT-F REV DATE MPO PRO FUNDING MTP REFE	: 07/2022 JECT ID: CATEGORY:	55224 SW ROW D3-002	\$581,400
						Project Histo	ory: REGIONA FY2023 I	L 10-YEAR PLAN P S UTIL	ROJECT; R IN
Total Project	t Cost Information	1: Cost of			Authorized Fu	nding by Catego			
Preliminary Engin	.			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,142,40 \$26,000,00		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Construction Engi				\$ 100,000	<i>Q</i> 101,100	ψŬ	Ψΰ	ψŬ	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
Contingencies:	\$2,880,48								
Indirects:	\$	0							
Bond Financing:	\$	0							
Total Project Cos	st: \$36,307,24	6							
			F						
			Funding by Share:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HUNT SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O	65			\$101,400 VARIOUS	TXDOT-F REV DATE MPO PRO	PARIS E: 07/2022 JECT ID: CATEGORY:	55225	\$581,400 \$26,581,400
LIMITS FROM: LIMITS TO: TIP	SOUTH OF FM 156 NORTH OF FM 156	65 65				TXDOT-F REV DATE MPO PRO FUNDING MTP REFE	PARIS : 07/2022 JECT ID: CATEGORY: :RENCE: MC DOTY: REGIONA	55225 12,SW ROW D3-002 L 10-YEAR PLAN P	\$26,581,400
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O	95 95 VERPASS			VARIOUS	TXDOT-F REV DATE MPO PRO FUNDING MTP REFE	PARIS : 07/2022 JECT ID: CATEGORY: RENCE: MO pry: REGIONA FY2023 IS	55225 12,SW ROW D3-002 L 10-YEAR PLAN P	\$26,581,400
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O	55 55 VERPASS 1: Cost of 0 Approved		,R	VARIOUS Authorized Fur	TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo	PARIS : 07/2022 JECT ID: CATEGORY: :RENCE: MC pry: REGIONA FY2023 I: pry/Share:	55225 12,SW ROW D3-002 LL 10-YEAR PLAN P S UTIL Local	\$26,581,400 ROJECT; R IN Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information eering: \$1,000,00 \$2,616,30	55 55 VERPASS 1: Cost of 0 Approved 0 Phases:	30 C	,R Federal	VARIOUS Authorized Fun State	TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional	PARIS : 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: pry/Share: Local	55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution	\$26,581,400 ROJECT; R IN Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information leering: \$1,000,00 \$2,616,30 \$26,000,00	55 55 VERPASS 1: Cost of 0 Approved 0 Phases: 0 \$26,581,400	30 C	,R Federal \$20,800,000	VARIOUS Authorized Fun State \$5,200,000	TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional \$0	PARIS :: 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: Pry/Share: Local \$0	55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution \$0	\$26,581,400 ROJECT; R IN Funding By Category \$26,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi	SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information teering: \$1,000,00 \$2,616,30 \$26,000,00 ineering: \$1,650,18	D: Cost of 0 Approved 0 Phases: 0 \$26,581,400 4 4	30 C	,R Federal	VARIOUS Authorized Fun State	TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional	PARIS : 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: pry/Share: Local	55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution	\$26,581,400 ROJECT; R IN Funding By Category \$26,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information eering: \$1,000,00 \$2,616,30 \$26,000,00 ineering: \$1,650,18 \$2,080,81	D: Cost of 0 Approved 0 Phases: 0 \$26,581,400 4 4	30 C	,R Federal \$20,800,000	VARIOUS Authorized Fun State \$5,200,000	TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional \$0	PARIS :: 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: Pry/Share: Local \$0	55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution \$0	\$26,581,400 ROJECT; R IN Funding By Category \$26,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information eering: \$1,000,00 \$2,616,30 \$26,000,00 ineering: \$1,650,18 \$2,080,81	D: Cost of 0 Approved 0 Phases: 0 \$26,581,400 4 2 0	30 C	,R Federal \$20,800,000	VARIOUS Authorized Fun State \$5,200,000	TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional \$0	PARIS :: 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: Pry/Share: Local \$0	55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution \$0	\$26,581,400 ROJECT; R IN Funding By Category \$26,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information s2,616,30 \$26,000,00 ineering: \$1,650,18 \$2,080,81 \$ \$ \$	D: Cost of 0 Approved 0 Phases: 0 \$26,581,400 4 2 0 0	30 C	,R Federal \$20,800,000	VARIOUS Authorized Fun State \$5,200,000	TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional \$0	PARIS :: 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: Pry/Share: Local \$0	55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution \$0	\$26,581,400 ROJECT; R IN Funding

			FY 2023-2026 TRAN PAI	LAS-FORT WOF SPORTATION IN RIS DISTRICT PI FY 2023 (SEPT -	IPROVEMENT PR ROJECTS	OGRAM			PAGE: 2
DISTRICT CO	UNTY	CSJ	HWY PH		CITY	PROJECT SP	PONSOR		YOE COST
LIMITS TO: NO	NT 00 IUTH OF CR 2509 IRTH OF CR 2509 INSTRUCT NEW II	09-13-170 IH NTERCHANGE		R Y	VARIOUS		: 07/2022		\$31,781,40
						Project Histo	ory: REGION/ FY2023 1	AL 10-YEAR PLAN P IS UTIL	ROJECT; R IN
Total Project Co	st Information:	Cost of	r		Authorized Fur	nding by Catego	ory/Share:		
Preliminary Engineerin	• • • •	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,616,300 \$31,200,000	\$31,781,400	12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,00
Construction Engineer			SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,40
Contingencies:	\$2,382,849								
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost:	\$39,088,864								
			Funding by Share:	\$25,440,000	\$6,341,400	\$0	\$0	\$0	\$31,781,40
PARIS HU	NT 00	09-13-173 IH	30 C	,R V	/ARIOUS	TXDOT-F	PARIS		\$38,439,40
	ST OF FM 1903					REV DATE			
	ST OF FM 1903					MPO PRO		55223	
TIP RE DESCRIPTION:	CONSTRUCT OVE	RPASS AND A	APPROACHES			MTP REFE		2M,7,SW ROW 03-002	
REMARKS:								03-002	
						Project Histo		AL 10-YEAR PLAN P NG CSJ 0009-13-900	
Total Project Co	st Information:	Cost of			Authorized Fur	nding by Catego			
Preliminary Engineerin	0 +)===,===	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,616,300 \$37,858,000	Phases: \$38,439,400	2M.	\$18,726,400	\$4,681,600	so	200al \$0	\$0	\$23,408,00
Construction Engineer			7:	\$13,720,400 \$11,560,000	\$2,890,000	\$0 \$0	\$0 \$0	\$0 \$0	\$14,450,00
Contingencies:	\$2.284.579		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,40
Indirects:	\$2,204,379								
Bond Financing:	\$0								
Total Project Cost:	\$45,570,661	1							
	+ , ,								
			Funding by Share:	\$30,766,400	\$7,673,000	\$0	\$0	\$0	\$38,439,40
PARIS HU	NT 00	09-13-175 IH	30 E	E GF	REENVILLE	TXDOT-F	PARIS		\$205,80
	MONTY STRATTO	ON PARKWAY				REV DATE			
LIMITS TO:			TO 6 LANE; CONSTR					21051 SW/ DE	
TIP WII DESCRIPTION: TU		NOW 4 LAINE	TO ULAINE; COINSTR	UUI EASIBUUI	ND IO WESIBOU		CATEGORY: ERENCE: F	500 PE T1-28.100.1, TSMC	2-001
REMARKS:									2 001
						Project Histo	ory:		
Total Project Co		Cost of	[Authorized Fur	nding by Catego	ory/Share:		Funding
Preliminary Engineerin Right Of Way:	ng: \$205,800 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,200,000	\$205,800	SW PE:	\$0	\$205,800	\$0	\$0	\$0	\$205,80
Construction Engineer		-				*			
Contingencies:	\$871,478								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,968,402	1							
			I						

\$0

Funding by Share:

\$205,800

\$0

\$0

\$0

\$205,800

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

PAGE: 3

					FY 2023 (SEPT -					
DISTRICT	COUNTY		CSJ		ASE	CITY	PROJECT SP	PONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		LANE TO 4 L		M 1570 E D ROADWAY (SOUTH UNT COUNTY	· -	EENVILLE	TXDOT-F REV DATE MPO PRO FUNDING MTP REFE	E: 07/2022 JECT ID: CATEGORY:	13051 3LC,SW ROW SA1-2.260.225	\$2,975,000
							Project Histo	orv:		
Total Projec	t Cost Info	rmation:	Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fund				
Preliminary Engir	neering: \$	2,085,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2	\$890,000 2,000,000	\$2,975,000	3LC:	\$0	\$0	\$0	\$0	\$2,085,000	\$2,085,000
Construction Eng	gineering: \$	1,388,998		SW ROW:	\$712,000	\$89,000	\$0	\$89,000	\$0	\$890,000
Contingencies:	\$	1,383,800								
Indirects:		\$0 \$0								
Bond Financing: Total Project Co	ost: \$2	7,747,798								
· · · · · · · · · · · · · · · · · · ·		, ,								
				Funding by Share:	\$712,000	\$89,000	\$0	\$89,000	\$2,085,000	\$2,975,000
PARIS IMITS FROM: IMITS TO: IP		ST TO LIVE C		H 24/SH 11 (SH 11 FROM SH 24 T Y AND TRAFFIC CAL	O MONROE ST	DMMERCE	TXDOT-F REV DATE MPO PRO FUNDING	: 07/2022	13053 2M	\$5,096,000
DESCRIPTION: REMARKS:							,		P2-002	
		·					Project Histo	ory: REGIONA	L 10-YEAR PLAN P	ROJECT
Total Project Preliminary Engin		rmation: 2,490,200	Cost of Approved			Authorized Fund	ling by Catego	ory/Share:	Local	Funding
Right Of Way:		\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng		5,096,000 \$354,156	\$5,096,000	2M:	\$4,076,800	\$1,019,200	\$0	\$0	\$0	\$5,096,000
Contingencies:	gineening.	\$183,120								
ndirects:		\$0								
Bond Financing:	•	\$0								
Total Project Co	ost: \$	8,123,476								
				Funding by Share:	\$4,076,800	\$1,019,200	\$0	\$0	\$0	\$5,096,000
PARIS	HUNT	129	0-05-019 Sł	Ч 276 E	,R	OTHER	TXDOT-D	ALLAS		\$484,000
IMITS FROM:		UNTY LINE					REV DATE		55454	
IMITS TO: TP DESCRIPTION: REMARKS:		ROAD 2472 RUCT AND '	WIDEN 2/4 L/	ANE RURAL TO 4 LAI	NE DIVIDED URE	BAN (TRANSITION)	MPO PRO FUNDING MTP REFE	CATEGORY:	55151 SW PE,SW ROW SA1-2.375.300	
LWARRS.							Project Histo		TO TIP 52524/CSJ 54035/CSJ 1290-04	
Total Projec			Cost of			Authorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering:	\$100,000 \$384,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$579,957	\$484,000	SW PE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Eng	gineering:	\$36,616		SW ROW:	\$307,200	\$38,400	\$0	\$38,400	\$0	\$384,000
Contingencies: ndirects:		\$36,479 \$0								
Bond Financing:		\$0								
otal Project Co	ost: \$	1,137,052								
				Funding by Share:	\$307,200	\$138,400	\$0	\$38,400	\$0	\$484,000
				. analig by Share.	ψ007,200	φ100, 1 00	ψυ	900, 1 00	ψυ	φ τ υ 4 ,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

			I	RIS DISTRICT PI FY 2023 (SEPT -	AUG)				
DISTRICT	COUNTY	CSJ	HWY PHA	ASE	CITY	PROJECT S	PONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HUNT FM 35 SH 66 WIDEN 2 LANE T	2658-01-013 FI	M 2642 C		DYSE CITY	MTP REF	E: 07/2022 DJECT ID: CATEGORY: ERENCE: NF	13039 2M,7 RSA1-PAR-6, BP2-	
Total Proje	ct Cost Informati	on: Cost of			Authorized Fun				
Preliminary Engi		0001.01					•	Local	Funding
Right Of Way:	\$3,747,			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$19,552,	· · · ·		\$6,452,928	\$1,613,232	\$0 \$0	\$0 \$0	\$0 \$0	\$8,066,160
Construction En	.		7:	\$9,188,672	\$2,297,168	\$0	\$ 0	\$0	\$11,485,840
Contingencies:	\$1,182,								
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	ost: \$27,369,	382							
			Funding by Share:	\$15,641,600	\$3,910,400	\$0	\$0	\$0	\$19,552,000
PARIS LIMITS FROM:	HUNT IH 30	2659-01-010 FI	M 1570 F	R GF	REENVILLE	TXDOT-I REV DAT	-		\$900,000
LIMITS TO:	SH 66					MPO PRC		13052	
TIP		ANE TO 4 LANE D	VIDED WITH SHOUL	DERS (HMAC P	AVEMENT AND RE	R FUNDING	CATEGORY:	SW ROW	
DESCRIPTION:	CROSSING) NO	RTH PROJECT				MTP REF	ERENCE: NF	RSA1-PAR-7	
REMARKS:									
Total Drain	at Coat Informati							AL 10-YEAR PLAN P	ROJECT
Preliminary Engi	ct Cost Information	0001.01			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$900,			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$15,000,		SW ROW:	\$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000
Construction En	gineering: \$947,	044							
Contingencies:	\$943,	500	1						
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	ost: \$20,030,	544							
			Funding by Share:	\$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000

FY 2023 Total YOE Cost of Approved Phases:\$157,796,400FY 2023 Total Authorized Funding by Share:\$157,796,400

FY 2023 Total Authorized Funding by Category: \$157,796,400

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DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

				FY 2025 (SEPT					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CR 698/CR 699 (COL EAST OF CR 698/CR	LIN/HUNT COU 699 (COLLIN/H STING 4 LANE	IUNT COUNTY ARTERIAL FOR	,	VARIOUS ANE FREEWAY ANI	REV DA MPO PR D FUNDIN	OJECT ID: G CATEGORY:	55293 SW PE,SW ROW [1-2.140.2, RSA1-2	\$14,686,000
	t Cost Information:	Cost of			Authorized Fund	Project His			
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$14,000,000 \$13,645,032	\$14,686,000	SW PE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
Construction Eng	ineering: \$575,181		SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Contingencies: Indirects:	\$698,625 \$415,966	-							
Bond Financing:	\$0	-							
Total Project Co	st: \$30,020,804								

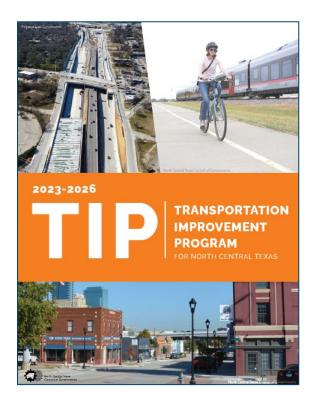
Funding by Share:	\$11,200,000	\$2,086,000	\$0	\$1,400,000	\$0	\$14,686,000
		FY 20	025 Total YOE	Cost of Approved P	hases:	\$14,686,000
		EV 20	125 Total Auth	orized Funding by S	haro	\$14 686 000

FY 2025 Total Authorized Funding by Share:\$14,686,000FY 2025 Total Authorized Funding by Category:\$14,686,000

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Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	240,000
	TDCs); DECREASE LOCAL SHARE/TDCs	Trans. Dev. Credits Awarded:	240,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	240,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023	
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000	
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000	
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000	
		Trans. Dev. Credits Awarded:	64,000	
		Trans. Dev. Credits Award Date:	6/11/2020	

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	83,200
	TDCs)	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	83,200
	TDCs)	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

FY 2023 Total Cost of Project (YOE): \$102,577,400

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

FY 2024			
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	83,200
TD	TDCs)	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020
			ATO 400 000
		FY 2024 Total Cost of Project (YOE):	\$78,486,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
IPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	550,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025	
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000	
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	64,000	
		Trans. Dev. Credits Awarded:	0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025 Total Cost of Project (YOE): \$15,986,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
IPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

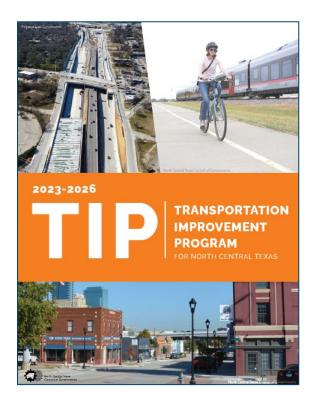
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	64,200
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2026			
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE):	\$78,486,000

Chapter VII Project Listings

Federally Funded Transit Projects Dallas District



General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023	
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$148,194	
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968	
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968	
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
IPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
ITP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
pportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
roject Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
mendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
equest:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL	Trans. Dev. Credits Requested:	N/A
	SHARE	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL SHARE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	250,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	250,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	250,000
	TDCs); REDUCE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	105,000
	TDCs)	Trans. Dev. Credits Awarded:	105,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	105,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	25101.20	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,928,080
Apportionment Year:	2022	State Funds from TxDOT:	\$73,400
Project Type:	CAPITAL	Other Funds:	\$620,760
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$7,622,240
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$7,622,240
Request:	ADD PROJECT TO NEW TIP (MATCH	Trans. Dev. Credits Requested:	N/A
	FOR FEDERAL FUNDING IS REGIONAL TOLL REVENUE PROGRAMMED ON TIP 25101.1)	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	25101.30	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,290,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	TRANSIT OPERATIONS	Fiscal Year Cost:	\$1,290,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,290,000
Request:	ADD PROJECT TO NEW TIP (MATCH	Trans. Dev. Credits Requested:	N/A
	FOR FEDERAL FUNDING IS REGIONAL TOLL REVENUE PROGRAMMED ON TIP 25101.1)	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023 **General Project Information** Funding Information (YOE) DALLAS-FORT WORTH-ARLINGTON **TxDOT District Number:** DALLAS (18) Urbanized Area: Project Sponsor: NORTH CENTRAL TEXAS COUNCIL Fiscal Year: 2023 OF GOVERNMENTS MPO Project Number: 12901.23 Federal Funding Category: SECTION 5307 TR3-006, TR3-007 **MTP Reference:** Federal (FTA) Funds: \$50,000,000 2023 Apportionment Year: State Funds from TxDOT: \$0 CAPITAL \$12,500,000 Other Funds: Project Type: TRANSIT MAINTENANCE, VEHICLES, **Project Description:** Fiscal Year Cost: \$62,500,000 AND OTHER CAPITAL PROJECTS Amendment Date: 7/1/2022 Total Project Cost (YOE): \$62,500,000 ADD PROJECT TO NEW TIP Request: Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A

FY 2023 Total Cost of Project (YOE): \$286,664,728

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
IPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
ITP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
pportionment Year:	2024	State Funds from TxDOT:	\$0
roject Type:	CAPITAL	Other Funds:	\$12,080,879
roject Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
mendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
equest:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING SHARES	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	105,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2024 Total Cost of Project (YOE): \$107,626,244

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
IPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
ITP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
pportionment Year:	2025	State Funds from TxDOT:	\$0
roject Type:	CAPITAL	Other Funds:	\$12,080,879
roject Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
mendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
equest:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
IPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
ITP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
pportionment Year:	2025	State Funds from TxDOT:	\$0
roject Type:	CAPITAL	Other Funds:	\$6,250,000
roject Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
mendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
equest:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
IPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
ITP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
roject Type:	CAPITAL	Other Funds:	\$12,500,000
roject Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
mendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
equest:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025 Total Cost of Project (YOE): \$169,276,244

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
roject Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
mendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
lequest:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

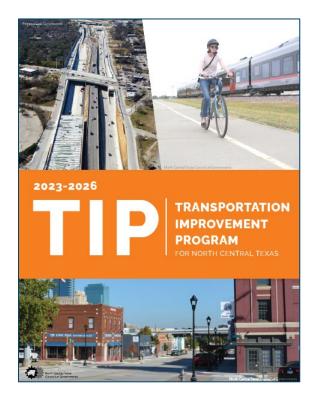
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2026 Total Cost of Project (YOE): \$106,776,244

Chapter VII Project Listings

Grouped CSJs



Grouped Project CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way Acquisition	Right-of-Way (ROW) acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-958 5000-00-957	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3.)
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System (ITS) Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g., enforcement, tolls, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (See Note 4.)
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality Improvement Program funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.