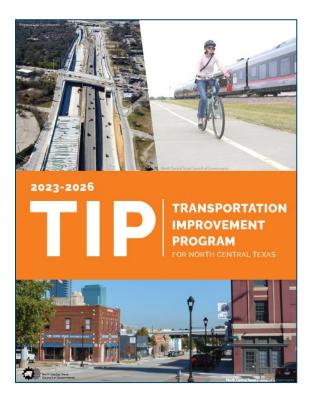
Chapter VII Project Listings

2023-2026 Transportation Improvement Program



Chapter VII Project Listings

OVERVIEW

The 2023-2026 Transportation Improvement Program (TIP) identifies over \$8.8 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot

| (-) (-) (-) (-) (-) (-) (-) (-) (-) (-) | ans/funds/tip/projec | tt-search-en | gines/tipins-tran | sportation-improv | rement-program-in | form | | | - B C S | earch | | ▲ □ - ● ○ | (; |
|---|------------------------------------|---------------------------|----------------------------------|---|--|------------------------------|--------------------|------------------|------------------|---------------------------------|---------------------|-----------|--------|
| | | | | al Texas Governm | | I WANT TO. | | ~ IM | LOOKING FO | _ | DE TO CONTACT | | ^ |
| | AGENCY ADMINISTRATION | AGING SERVICES | ECONOMIC DEVELOPMENT | EMERGENCY PREPAREDNESS | ENVIRONMENT & DEVELOPMENT | EXECUTIVE DIRECTOR | NCT 9-1-1 | PUBLIC SAFETY | REGIONAL DATA | WORKFORCE SOLUTIONS | TRANSPORTATION | | |
| | | | | | | | | | | | ٩ | | |
| | System | | | | Improvement Program | | | | | | Program Information | | |
| | IIPIN Inforr | | | | on Imp | rove | me | ent I | Prog | ram | | | |
| | pages are desig projects in the | gned to pro Dallas-For | ovide informati t Worth metro | on about the Tri politan planning | ement Program Ir ansportation Imp area. The system | rovement Pr m was last uj | ogram i ociated | (TIP) in May | | Regional Planni Projects | | | |
| | 2020 and inclu and local agend | | | rogrammed by | the Regional Tra | nsportation (| Council | , TxDOT, | | Congestion Ma Maps, Models J | | | |
| | Disease and and a | | | ds to begin you | - Till second | | | | | Quality of Life | | | |
| | | | | | | | | | | Funding & Busi | _ | | |
| | | | | h as city and project our area of interest | t type) t (this takes you to or | Ir NEW ArcGIS | Web Ap | plication si | te) | Plans, Studies, I | Reports | | |
| | | | | | | | | | | Get Involved About Transpo | tation | | ~ |

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District; Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-2).

In addition, several project work types (e.g., safety improvements, road construction, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2023-2026 TIP; however, a list of the statewide project codes or "Grouped CSJs" is included in this chapter for reference.



Please note that Regional Transportation Council (RTC) approval of the 2023-2026 TIP includes some refinement to FY2022 or earlier projects and the FY2027+ projects that lie beyond the four-year window of the 2023-2026 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2023-2026 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

| Field Name | Description |
|-----------------------------------|--|
| DISTRICT/TxDOT DISTRICT NUMBER | Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation |
| COUNTY | County in which project is located |
| CITY | City in which project is located |
| CONT-SECT-JOB (CSJ) | The Control Section Job Number is a TxDOT-assigned number given to track projects. |
| MPO PROJECT ID/NUMBER | Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects |
| HWY | Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur). |
| LIMITS FROM | Cross-street or location identifying the initial limits of a project or name of a regional project/program |
| LIMITS TO | Cross-street or location identifying the end limits of a project |
| TIP/PROJECT DESCRIPTION | Brief description of work to be performed on the project |
| PHASE | Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency |

Exhibit VII-2. STIP Report Legend

| Field Name | Description |
|--|---|
| FUNDING CATEGORY | Categories of funding for the project. A description of funding categories is included Chapter III. |
| REV DATE/AMENDMENT DATE | This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2023-2026 TIP listings will have a 07/2022 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle. |
| LC/LOCAL CONTRIBUTION | Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project |
| MTP REFERENCE | All projects listed in the 2023-2026 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP. |
| NOx/VOC (Ibs/day) | All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2023-2026 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" maybe listed on those projects. |
| PROJECT HISTORY | This section notes relevant project changes or information over time. |
| REMARKS | Any additional remarks that help clarify project details (i.e., funding, status) |
| PROJECT SPONSOR | Implementing agency for the project |
| TOTAL PROJECT COST INFORMATION SECTION | Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years. |
| COST OF APPROVED PHASES | Identifies the cost of approved phases of the project funded in the given fiscal year |
| YOE COST | Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP |
| AUTHORIZED FUNDING BY CATEGORY/SHARE | Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III. |
| PROJECT TYPE | Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital). |

| Field Name | Description |
|---|---|
| APPORTIONMENT YEAR | Identifies the year in which the transit project received funding |
| SEC 5309 ID NUMBER | Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable |
| URBANIZED AREA | Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton- Lewisville, and McKinney. |
| FISCAL YEAR (FY) | The fiscal year the approved project phase(s) will be implemented or included in a transit grant application |
| FEDERAL FUNDING CATEGORY | Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III. |
| FEDERAL (FTA) FUNDS | Identifies the funding amount that the federal program will provide to the project |
| STATE FUNDS FROM TXDOT | Identifies the funding amount that the state is responsible for providing |
| OTHER FUNDS | Identifies the funding amount that the local transit agency or other party is responsible for providing |
| FISCAL YEAR/TOTAL PROJECT COST (YOE) | Identifies the total funding for the project in year of expenditure dollars |
| TRANSPORTATION DEVELOPMENT CREDIT (TDC) | A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.) |
| REQUEST | As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted. |

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2023-2026 TIP document. Over 938 transportation projects are active within the Dallas-Fort Worth region. A subset of these projects (266 total) are already under construction. 247 projects are scheduled for implementation between FY2023 and FY2026. Projects undergoing pre-construction activities but not scheduled for construction until after 2027 total over 149.

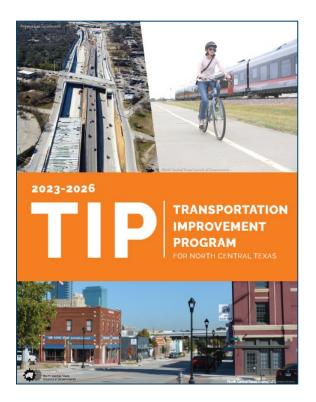
The first map, Exhibit VII-3, shows the projects funded in the 2023-2026 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second

map, Exhibit VII-4, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2023-2026).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2027 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-5 and are listed individually in Appendix D.

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



| | | | | ORTH DISTRIC | | | | | |
|---|--|-------------------------------------|---------------------|------------------------------|--------------------------|------------------------|------------------------------------|--|------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | FY 2023 (SEPT - SE | CITY | PROJECT SP | ONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ON INTERMODAL PA OLD FM 156 RECONSTRUCT ANE SHARED-USE PATH | WIDEN 2 LAN | | ANE DIVIDED F | RT WORTH ROADWAY WITH | | : 07/2022 IECT ID: CATEGORY: | 84164 3LC SA1-1.384.200, BP | \$13,000,000 2-002 |
| | | | | | | Project History | | | |
| - | t Cost Information: | Cost of | | | Authorized Fu | nding by Catego | ry/Share: | Local | Funding |
| Preliminary Engin Right Of Way: Construction: | neering: \$300,000 \$200,000 \$13,000,000 | Approved Phases: \$13,000,000 | 3I C: | Federal \$0 | State \$0 | Regional \$0 | Local \$0 | Contribution \$13,000,000 | By Category \$13,000,000 |
| Construction Eng | | ψ10,000,000 | | Ψΰ | ψŬ | ψŬ | ΨŬ | \$10,000,000 | \$10,000,000 |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | 1 | | | | | | | |
| Total Project Co | st: \$13,500,000 | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$13,000,000 | \$13,000,000 |
| FORT WORTH LIMITS FROM: | PARKER 00 IH 20/IH 30 SPLIT | 08-03-094 IH | 20 C,I | R | ALEDO | TXDOT-FORT REV DATE | | | \$23,550,000 |
| LIMITS FROM: LIMITS TO: | TARRANT/PARKER (| COUNTY LINE | | | | MPO PROJ | | 13061 | |
| TIP | CONSTRUCT INTER | CHANGE AT W | ALSH RANCH PARKV | VAY INCLUDING | G AUX LANES | FUNDING (| CATEGORY: | 4,SW ROW | |
| DESCRIPTION: | | | | | | MTP REFE | RENCE: TS | MO2-001, IN1-30. | 568.1, MO3-001 |
| REMARKS: | | | | | | | | | |
| | | | | | | Project History | FY2023 IS 1 13061.1/CS | 10-YEAR PLAN PR(ROW AND UTIL; R 53 0008-03-133 AN 53 0008-16-044 | ELATED TO TIP |
| Total Projec | t Cost Information: | Cost of | | | Authorized Fu | nding by Catego | | | |
| Preliminary Engin | | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$3,550,000 \$20,000,000 | \$23,550,000 | 4: | \$16,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$20,000,000 |
| Construction Eng | | | SW ROW: | \$2,840,000 | \$710,000 | \$0 | \$0 | \$0 | \$3,550,000 |
| Contingencies: | \$1,584,000 | | | | | | | | |
| Indirects: | \$625,936 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$32,016,125 | | | | | | | | |
| | | | Funding by Share: | \$18,840,000 | \$4,710,000 | \$0 | \$0 | \$0 | \$23,550,000 |
| FORT WORTH | PARKER 00 | 08-03-130 IH | 20 C | ; \ | VARIOUS | TXDOT-FORT | WORTH | | \$3,400,000 |
| LIMITS FROM: | LAKE SHORE DRIVE | | | | | REV DATE | : 07/2022 | | . ,, |
| LIMITS TO: TIP | FM 1187 | ETECTOPS O | CTV, FIBER OPTIC CO | | | | JECT ID: CATEGORY: | 21023 5 | |
| DESCRIPTION: | | | | | | MTP REFE | | 5 MO2-002, TSMO2 | -006, TSMO2- |
| | | | | | | | 00 | 7 | , |
| REMARKS: | | | | | | · | DAY): 2120.6 | | DAY): 346.89 |
| Total Projec | t Cost Information: | | | | A | ······ | | O CSJ 0314-07-07 | 5 |
| Preliminary Engin | | Cost of Approved | | | | nding by Catego | • | Local | Funding |
| Right Of Way: | \$0 | Phases: | _ | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$3,400,000 | \$3,400,000 | 15: | \$2,720,000 | \$680,000 | \$0 | \$0 | \$0 | \$3,400,000 |
| Construction Eng Contingencies: | ineering: \$170,533 \$506,550 | | | | | | | | |
| Indirects: | \$110,390 | | i I | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$4,287,473 | | | | | | | | |
| | | | Funding by Shares | ¢0 700 000 | ¢690.000 | ¢0 | <u>ቀ</u> ሶ | ድር | ¢2 400 000 |
| | | | Funding by Share: | \$2,720,000 | \$680,000 | \$0 | \$0 | \$0 | \$3,400,000 |

PAGE: 1

DALLAS-FORT WORTH MPO PAGE: 2 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CS. FORT WORTH PARKER 0008-03-133 IH 20 E,R ALEDO **TXDOT-FORT WORTH** \$5,200,000 LIMITS FROM: FM 1187/FM 3325 REV DATE: 07/2022 LIMITS TO: IH 20/IH 30 SPLIT MPO PROJECT ID: 13061 1 TIP RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT MTP REFERENCE: BP2-002, NRSA1-30,10.5 FM 1187/FM 3325 & WB IH 20. LOWER IH 30 MAIN LANES REMARKS: Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,200,000 Construction: \$27.777.777 \$5,200,000 SW PE: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 SW ROW: \$1,760,000 \$440,000 \$0 \$0 \$0 \$2,200,000 Construction Engineering: \$1,774,707 Contingencies: \$2,200,000 Indirects: \$869,356 \$0 Bond Financing: **Total Project Cost:** \$37,821,840 Funding by Share: \$4,160,000 \$1,040,000 \$0 \$0 \$0 \$5,200,000 TXDOT-FORT WORTH FORT WORTH TARRANT 0008-13-250 IH 820 E.R FORT WORTH \$15.000.000 LIMITS FROM: RAMEY AVE REV DATE: 07/2022 LIMITS TO: BRENTWOOD STAIR ROAD MPO PROJECT ID: 55041 1 TIF RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 FUNDING CATEGORY: SW PE,SW ROW DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES DESCRIPTION: MTP REFERENCE: AO1-151.30.1, FT1-151.30.2, BP2-002 AND REMOVE 4 TO 0 CD LANES: ADD SHARED-USE PATH AND SIDEWALKS REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$10,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,000,000 \$468,000,000 \$15.000.000 SW PE: \$8,000,000 \$2,000,000 \$0 \$0 \$0 \$10,000,000 Construction: SW ROW: \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 Construction Engineering: \$35,708,400 Contingencies: \$0 Indirects: \$13,572,000 \$0 Bond Financing: **Total Project Cost:** \$532,280,400 \$12.000.000 \$3,000,000 \$0 \$0 \$0 Funding by Share: \$15.000.000 FORT WORTH TARRANT 0008-16-044 IH 20 FR AI EDO TXDOT-FORT WORTH \$1,750,000 LIMITS FROM: TARRANT/PARKER COUNTY LINE REV DATE: 07/2022 LIMITS TO: MARKUM RANCH ROAD MPO PROJECT ID: 13061.2 TIP CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES) FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: FT1-30.20.2 REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,200,000 Federal Regional Local Contribution By Category State Right Of Way: Phases: \$550,000 \$1,750,000 SW PE: \$960,000 \$240,000 \$0 \$0 \$0 \$1,200,000 Construction: \$20,000,000 SW ROW \$440.000 \$110,000 \$0 \$0 \$0 \$550,000 \$1,256,189 Construction Engineering: Contingencies: \$1,584,000 \$625,936 Indirects: \$0 Bond Financing: **Total Project Cost:** \$25.216.125

\$0

\$1,750,000

DALLAS-FORT WORTH MPO PAGE: 3 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. FORT WORTH WISE 0013-08-111 US 81/287 Е VARIOUS **TXDOT-FORT WORTH** \$3,000,000 LIMITS FROM: NORTH OF PIONEER ROAD REV DATE: 07/2022 LIMITS TO: WISE/TARRANT COUNTY LINE MPO PROJECT ID: 55026 TIP RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: FUNDING CATEGORY: SW PE DESCRIPTION: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO NRSA1-1.30.1, NRSA1-1.30.2, MTP REFERENCE: WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-TSMO2-001 WAY FRTG RD TO 2 LN ONE-WAY FRTG RD REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$3,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$2.400.000 \$3.000.000 \$146,526,030 \$3,000,000 SW PE: \$600.000 \$0 \$0 \$0 Construction: Construction Engineering: \$12,211,844 Contingencies: \$13.524.353 Indirects: \$4,641,461 \$0 Bond Financing: \$179,903,688 **Total Project Cost:** Funding by Share: \$2.400.000 \$600.000 \$0 \$0 \$0 \$3.000.000 FORT WORTH WISE 0013-08-130 US 81 FR DECATUR **TXDOT-FORT WORTH** \$8,000,000 LIMITS FROM: NORTH OF CR 4228 REV DATE: 07/2022 MPO PROJECT ID: LIMITS TO: SOUTH OF NRS RANCH ROAD 55010 CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287: TIF FUNDING CATEGORY: SW PE SW ROW DESCRIPTION: CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD MTP REFERENCE: NRSA1-1.20.2, TSMO2-001 REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,000,000 Approved Regional Contribution Federal State Local By Category Right Of Way: \$5,000,000 Phases: \$0 \$8,000,000 SW PE: \$2,400.000 \$600,000 \$0 \$3,000,000 Construction: \$42,000,000 \$0 SW ROW: \$1 000 000 \$0 \$0 \$0 \$5,000,000 \$4.000.000 Construction Engineering: \$2,656,854 Contingencies: \$306,600 Indirects: \$1,226,891 \$0 Bond Financing \$54,190,345 **Total Project Cost:** \$8,000,000 \$0 Funding by Share: \$6,400,000 \$1 600 000 \$0 \$0 FORT WORTH TARRANT FORT WORTH FORT WORTH 0014-01-026 VA Е \$775,000 LIMITS FROM: MAIN STREET (BUS 287) FROM THE TRINITY RIVER REV DATE: 07/2022 LIMITS TO: WEATHERFORD STREET MPO PROJECT ID: 21007 TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TIP FUNDING CATEGORY: 3LC DESCRIPTION: TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL MTP REFERENCE: BP2-002, TSMO2-001 OUT LANE REMARKS DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION

| | | | | | | Project Histor | ry: | | |
|---|------------------|---------------------|-------------------|---------|---------------|----------------|------------|-----------------------|------------------------|
| Total Project Cost | Information: | Cost of | | A | uthorized Fun | ding by Categ | ory/Share: | | |
| Preliminary Engineering: Right Of Way: | \$775,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$8,300,000 | \$775,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$775,000 | \$775,000 |
| Construction Engineering | \$402,909 | | | | | | | | |
| Contingencies: | \$336,200 | | | | | | | | |
| Indirects: | \$247,550 | | | | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | | |
| Total Project Cost: | \$10,061,659 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$775,000 | \$775,000 |

| | | | | YORTH DISTRIC | | | | | |
|---|--|--------------------------------------|---|------------------------------|-------------------|--|---------------------------------------|--|--|
| DISTRICT | COUNTY | CSJ | HWY PHA | | CITY | PROJECT SPO | ONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | FRONTAGE RC | OF IH 35 NB MAIN DAD TO NB 2 LANE | H 35W C NLANES, RAMP MODIFI ONE-WAY FRONTAGE S 35W TO A "T" INTERS | ICATIONS, COM E ROAD FROM | US 67 TO CR 604 | /707; MTP REFE | 07/2022 ECT ID: CATEGORY: | 25070 1,6,OTHER - Cat 3 3-014, TSMO2-00 | |
| REMARKS: | | | | | | Decised History | | | |
| Total Project | t Cost Informat | ion: | | | | Project History | | | |
| Preliminary Engin Right Of Way: | | 0031 01 | t l | Federal | State | Inding by Categor Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$9,299 | | i i | \$2,315,005 | \$578,752 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,893,757 \$2,006,227 |
| Construction Engi | - | | 3INFRAGRANT: 6: | \$2,006,237 \$3,520,000 | \$0 \$880,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,006,237 \$4,400,000 |
| Contingencies: Indirects: | \$1,020 \$326 | | 5. | <i>\</i> 0,020,000 | <i>\\</i> 000,000 | ψŪ | ψŬ | ψŪ | ψ-,-00,000 |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Cos | st: \$13,505 | ,505 | | | | | | | |
| | | | Funding by Share: | \$7,841,242 | \$1,458,752 | \$0 | \$0 | \$0 | \$9,299,994 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TARRANT NORTH OF HAF NORTH OF IH 3 RECONSTRUC | 35W | JS 81 C, RTHBOUND FRONTAG | | NRT WORTH | TXDOT-FORT REV DATE: MPO PROJI FUNDING C MTP REFEF | 07/2022 ECT ID: CATEGORY: | 53029 2M,7,SW ROW &SA1-1.40.2 | \$7,728,000 |
| | | | | | | Project History | PROJECT - 2023; RELA 034, 53031 | TONE POLICY (RO MUST LET BY THE TED TO TIP 5303(/CSJ 0014-15-035, 6, 11572/CSJ 0902 | END OF FY)/CSJ 0014-15- 53032/CSJ |
| - | t Cost Informat | 0001.01 | | | Authorized Fu | Inding by Categor | y/Share: | | Franklin e |
| Preliminary Engin Right Of Way: | eering: \$500 \$170 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$7,558 | ,000 | 1 | \$1,233,335 | \$308,334 | \$0 | \$0 | \$0 | \$1,541,669 |
| Construction Engi | | | 7: | \$4,813,065 | \$1,203,266 | \$0 | \$0 | \$0 | \$6,016,331 |
| Contingencies: | \$305 | | SW ROW: | \$136,000 | \$34,000 | \$0 | \$0 | \$0 | \$170,000 |
| Indirects: | \$211 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Cos | st: \$9,334 | ,679 | | | | | | | |
| | | | 1 | | | | | | |

| DISTRICT | COUNTY | CSJ | F HWY PHA | Y 2023 (SEPT - / | AUG) CITY | PROJECT SPO | NSOR | | YOE COST |
|--|-----------------------------------|------------------------|---|----------------------------|---|---|--|---|--|
| LIMITS FROM: NORTH OF HARMON LIMITS TO: NORTH OF IH 35W | | N ROAD | S 81 C, STING SOUTHBOUND | | RT WORTH | TXDOT-FORT N REV DATE: MPO PROJE FUNDING C. MTP REFER | 07/2022 CT ID: ATEGORY: | 53030 2M,7,SW ROW \$SA1-1.40.2 | \$9,508,000 |
| | | | | | | Project History: | PROJECT - 2023; RELA 033, 53031, | TONE POLICY (RC MUST LET BY THE TED TO TIP 5302 /CSJ 0014-15-035 6, 11572/CSJ 090 | END OF FY 9/CSJ 0014-15- 53032/CSJ |
| Total Project | t Cost Information | 003101 | 1 | | Authorized Fu | inding by Category | y/Share: | 1 1 | |
| Preliminary Engin | • | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | \$742,000 | | 214 | \$1,230,543 | \$307,636 | \$0 | \$0 | \$0 | \$1,538,179 |
| Construction: | \$8,766,000 | \$9,508,000 | 2IVI. 7: | \$1,230,543 \$5,782,257 | \$307,636 \$1,445,564 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,538,179 \$7,227,821 |
| Construction Engi | | | SW ROW: | \$593,600 | \$148,400 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$742,000 |
| Contingencies: Indirects: | \$367,498 \$255,093 | | | <i>4000,000</i> | ¢110,100 | ¢. | ΨŬ | ¢0 | \$ 1.12,000 |
| Bond Financing: | \$C | | | | | | | | |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP | NORTH OF HARMO NORTH OF IH 35W | | Funding by Share: S 81 C RAMP TO HARMON R | | \$1,901,600 RT WORTH RRANT PARKWA | \$0 TXDOT-FORT \ REV DATE: MPO PROJE AY FUNDING C. | 07/2022 | \$0 53031 2M | \$9,508,000 \$1,538,179 |
| DESCRIPTION: REMARKS: | AND SB ENTRANCI | RAMP FROM | HARMON ROAD | | | MTP REFER | ENCE: NR | RSA1-1.40.2 | |
| | | | | | | Project History: | PROJECT - 2023; RELA 033, 53030, | TONE POLICY (RC MUST LET BY THE TED TO TIP 5302 /CSJ 0014-15-034 6, 11572/CSJ 090 | END OF FY 9/CSJ 0014-15- 53032/CSJ |
| Total Project | t Cost Information | Cost of | 1 | | Authorized Fu | Inding by Category | y/Share: | | - |
| Preliminary Engin | u , , , | | 1 | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$1,538,179 | Phases: \$1,538,179 | 2M· | \$1,230,543 | \$307,636 | \$0 | \$0 | \$0 | \$1,538,179 |
| Construction. | | , , | - <u>-</u> | Ψ1,200,0 1 0 | ψουτ,0ου | ψυ | ΨΟ | ψΟ | ψ1,000,179 |
| Contingencies: Indirects: | \$62,097 \$43,104 | | | | | | | | |
| Bond Financing: | \$C | | 1 | | | | | | |
| Total Project Cos | st: \$2,263,476 | - | | | | | | | |
| | | | | | | | | | |

DALLAS-FORT WORTH MPO PAGE: 6 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT CS. FORT WORTH TARRANT 0014-15-036 US 81 C FORT WORTH **TXDOT-FORT WORTH** \$1,556,479 LIMITS FROM: ON US 81/US 287 FROM NORTH OF FM 3479 REV DATE: 07/2022 LIMITS TO: NORTH OF IH 35W INTERCHANGE MPO PROJECT ID 53032 TIP CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; FUNDING CATEGORY: 2M DESCRIPTION: AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY MTP REFERENCE: FT1-1.40.2 REMARKS Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF 2023: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$500.000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,556,479 \$1,556,479 2M: \$1,245,183 \$311,296 \$0 \$0 \$1,556,479 \$0 Construction: Construction Engineering \$121,525 Contingencies: \$62 836 Indirects: \$43,617 \$0 Bond Financing: **Total Project Cost:** \$2,284,457 Funding by Share: \$1,245,183 \$311,296 \$0 \$0 \$0 \$1,556,479 FORT WORTH TARRANT 0014-15-037 US 287 E,R VARIOUS **TXDOT-FORT WORTH** \$25,000,000 LIMITS FROM ON US 81/287 FROM AVONDALE HASLET RD REV DATE: 07/2022 LIMITS TO: IH 35W MPO PROJECT ID: 55027 TIP CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW MTP REFERENCE: FT1-1.40.2 SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$20,000,000 \$123,106,538 \$25,000,000 SW PE: \$4,000,000 \$1,000,000 \$0 \$0 \$5,000,000 Construction \$0 SW ROW \$16.000.000 \$4.000.000 \$0 \$0 \$0 \$20.000.000 Construction Engineering: \$10,260,005 \$11,362,733 Contingencies: \$3,899,609 Indirects \$0 Bond Financing: \$173.628.885 **Total Project Cost:** Funding by Share: \$20,000,000 \$5,000,000 \$0 \$0 \$0 \$25.000.000 FORT WORTH TARRANT 0014-15-076 US 81/287 Е VARIOUS TXDOT-FORT WORTH \$3,000,000 LIMITS FROM: TARRANT/WISE COUNTY LINE REV DATE: 07/2022 LIMITS TO: SOUTH OF AVONDALE-HASLET ROAD MPO PROJECT ID: 55026.1 TIP RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT FUNDING CATEGORY: SW PE DESCRIPTION: EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS MTP REFERENCE: FT1-1.40.1, TSMO2-001 IN EACH DIRECTION (4 LANES TOTAL) REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3.000.000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$2,400,000 \$600,000 \$3,000,000 \$52.442.670 \$3,000,000 SW PE: \$0 \$0 \$0 Construction: Construction Engineering: \$4,370,703 Contingencies: \$4 840 458 \$1,661,211 Indirects: \$0

Bond Financing:\$0Total Project Cost:\$66,315,042

Funding by Share: \$2,400,000

. .

\$600,000

\$0

\$0

\$0

\$3,000,000

| | | | FY 2023-2026 TRANS FORT V | LAS-FORT WORT SPORTATION IMF VORTH DISTRICT FY 2023 (SEPT - A | PROVEMENT PR | ROGRAM | | | PAGE: 7 |
|--|---|--|---|--|---|---|---|---|--|
| DISTRICT | COUNTY | CSJ | HWY PHA | ASE (| CITY | PROJECT SPO | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TARRANT SOUTH OF NOR AVONDALE HAS OPERATIONAL II FRONTAGE ROA | LET ROAD MPROVEMENTS | RKWAY | | T WORTH | TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER | 07/2022 CT ID: ATEGORY: | 13063 SW ROW 1-1.40.2, BP2-002 | \$4,000,000 , MO3-001 |
| | | | | | | Project History: | | 10-YEAR PLAN PRO ROW AND UTIL | DJECT; R IN |
| Total Project | t Cost Informatio | 000101 | | A | Authorized Fur | nding by Category | /Share: | | Fundin a |
| Preliminary Engin | | - | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$4,000,0 \$109,178,5 | | SW ROW: | \$3,200,000 | \$800,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Construction Engi | | | | .,,, | . , | · | · | | .,,, |
| Contingencies: | \$10,077,1 | 82 | | | | | | | |
| Indirects: | \$3,458,4 | 17 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Cos | st: \$136,813,3 | 83 | | | | | | | |
| | | | Funding by Share: | \$3,200,000 | \$800,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| FORT WORTH LIMITS FROM: | TARRANT IH 35W AUTOMA AND IH 35W | 0081-12-053 \ TED VEHICLE (A | A E V) TRUCKPORT; ALLIA | | T WORTH HARMON ROAI | FORT WOF D REV DATE: | | | \$858,953 |
| | | | | | | | | | |
| LIMITS TO: | | | | | | MPO PROJE | | 11684.2 | TD 0 (1100) |
| TIP | PILOT PROJECT COLLECT/DISTR | IBUTE FREIGHT | ID BUILD AUTOMATED AND TEST AUTOMATE SUPPLY CHAIN/LOGIS | ED TRUCK TECHN | | | ATEGORY: | 11684.2 7,OTHER - Cat 3 - 3-005, TT3-006, T | , , |
| LIMITS TO: TIP DESCRIPTION: REMARKS: | PILOT PROJECT COLLECT/DISTR | IBUTE FREIGHT | AND TEST AUTOMATE | ED TRUCK TECHN | | FUNDING C | ATEGORY: | 7,OTHER - Cat 3 - | . , |
| TIP DESCRIPTION: | PILOT PROJECT COLLECT/DISTR | IBUTE FREIGHT | AND TEST AUTOMATE | ED TRUCK TECHN | | FUNDING C | ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C | 7,OTHER - Cat 3 - 3-005, TT3-006, T | T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; |
| TIP DESCRIPTION: REMARKS: | PILOT PROJECT COLLECT/DISTR | IBUTE FREIGHT ES IN FREIGHT/S DN: Cost of | AND TEST AUTOMATE | ED TRUCK TECHN TICS | IOLOGY TO | FUNDING CA | ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG | 7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 | T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin | PILOT PROJECT COLLECT/DISTR IMPROVE AV US | IBUTE FREIGHT ES IN FREIGHT/S Dn: Cost of 153 Approved | AND TEST AUTOMATE | ED TRUCK TECHN TICS | IOLOGY TO | FUNDING C/ MTP REFER | ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG | 7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI | T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; |
| TIP DESCRIPTION: REMARKS: Total Project | PILOT PROJECT COLLECT/DISTR IMPROVE AV US | IBUTE FREIGHT ES IN FREIGHT/S Dn: Cost of 153 Approved \$0 Phases: | AND TEST AUTOMATE SUPPLY CHAIN/LOGIS | | NOLOGY TO | FUNDING C/ MTP REFER | ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG //Share: | 7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 Local | T3-009, TT3-010 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: | PILOT PROJECT COLLECT/DISTR IMPROVE AV US t Cost Informatic eering: \$858,5 \$3,938,6 | IBUTE FREIGHT ES IN FREIGHT/S Dn: Cost of 153 Approved \$0 Phases: | AND TEST AUTOMATE UPPLY CHAIN/LOGIS OTHER - Cat 3 - TDC (MPO): | ED TRUCK TECHN TICS Federal \$0 | NOLOGY TO Authorized Fun State \$0 | FUNDING C/ MTP REFER Project History: nding by Category Regional \$171,791 | ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG Local \$0 | 7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 Local Contribution \$0 | T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding By Category \$171,791 |
| TIP DESCRIPTION: REMARKS: Total Projec : Preliminary Engin Right Of Way: Construction: | PILOT PROJECT COLLECT/DISTR IMPROVE AV US t Cost Informatic eering: \$858,5 \$3,938,6 | IBUTE FREIGHT ES IN FREIGHT/S D1: Cost of p53 Approvec \$0 Phases: 525 \$858,953 \$0 \$0 | AND TEST AUTOMATE UPPLY CHAIN/LOGIS UPPLY CHAIN/LOGIS | ED TRUCK TECHN TICS Federal | NOLOGY TO Authorized Fun State | FUNDING CA MTP REFER | ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG //Share: Local | 7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202: Local Contribution | T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding By Category \$171,791 |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi | PILOT PROJECT COLLECT/DISTR IMPROVE AV US t Cost Informatic eering: \$858,s \$3,938,6 ineering: | DN: Cost of SO Phases: SO Phases: SO S858,953 SO SO SO SO | AND TEST AUTOMATE UPPLY CHAIN/LOGIS OTHER - Cat 3 - TDC (MPO): | ED TRUCK TECHN TICS Federal \$0 | NOLOGY TO Authorized Fun State \$0 | FUNDING C/ MTP REFER Project History: nding by Category Regional \$171,791 | ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG Local \$0 | 7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 Local Contribution \$0 | T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding By Category |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Construction Engi Contingencies: Indirects: Bond Financing: | PILOT PROJECT COLLECT/DISTR IMPROVE AV US t Cost Informatic eering: \$858,5 \$3,938,6 ineering: | IBUTE FREIGHT ES IN FREIGHT/S Dn: Cost of 153 Approved \$0 Phases: 125 \$858,953 \$0 \$0 \$0 \$0 \$0 | AND TEST AUTOMATE UPPLY CHAIN/LOGIS OTHER - Cat 3 - TDC (MPO): | ED TRUCK TECHN TICS Federal \$0 | NOLOGY TO Authorized Fun State \$0 | FUNDING C/ MTP REFER Project History: nding by Category Regional \$171,791 | ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG Local \$0 | 7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 Local Contribution \$0 | T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding By Category \$171,791 |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | PILOT PROJECT COLLECT/DISTR IMPROVE AV US t Cost Informatic eering: \$858,5 \$3,938,6 ineering: | IBUTE FREIGHT ES IN FREIGHT/S Dn: Cost of 153 Approved \$0 Phases: 125 \$858,953 \$0 \$0 \$0 \$0 \$0 | AND TEST AUTOMATE UPPLY CHAIN/LOGIS OTHER - Cat 3 - TDC (MPO): | ED TRUCK TECHN TICS Federal \$0 | NOLOGY TO Authorized Fun State \$0 | FUNDING C/ MTP REFER Project History: nding by Category Regional \$171,791 | ATEGORY: ENCE: TT 171,791 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL ENG Local \$0 | 7,OTHER - Cat 3 - 3-005, TT3-006, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; E IN FY202 Local Contribution \$0 | T3-009, TT3-010 N F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 3 IS ENV AND Funding By Category \$171,791 |

| | | | | TRANSPO ORT WOR | | IPROVEMENT P | ROGRAM | | | PAGE: 8 |
|--|--|---|--|--------------------|--------------------------|-------------------------------|--|--|--|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | | CITY | PROJECT SPO | ONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | TARRANT C SAM CALLOWAY R IH 30 RECONSTRUCT 4 | OAD | 1 183 NES | E | RI | VER OAKS | TXDOT-FORT REV DATE: MPO PROJI FUNDING C MTP REFEF | 07/2022 ECT ID: ATEGORY: RENCE: R | 55183 SW PE SA1-2.565.325, RS SA1-2.565.375, RS | |
| REMARKS: | | | | | | | Project History | | | |
| Total Projec | t Cost Information | : Cost of | | | | Authorized Fu | unding by Categor | | | |
| Preliminary Engir Right Of Way: Construction: | \$0 \$70,000,000 | Phases:\$3,000,000 | SW PE: | | Federal \$0 | State \$3,000,000 | Regional \$0 | Local \$0 | Local Contribution \$0 | Funding By Category \$3,000,000 |
| Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$2,870,000 \$2,113,230 \$0 |))) | | | | | | | | |
| | St. ••••, ·=-,••• | | Funding by S | Share: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | TARRANT C VILLAGE CREEK R BERRY STREET RECONSTRUCT 6 FRONTAGE ROAD USE PATH AND SID | TO 6 MAINLANE LANES TO 4/6 D | S PLUS AUXIL | | ES WITH 4 D | | | 07/2022 ECT ID: ATEGORY: | 55044.1 SW PE,SW ROW T1-1.50.3, BP2-002 | \$17,500,000 |
| REMARKS: | | | | | | | Project History | | TO TIP 55041/CSJ (2374-05-066, TIP | |
| Preliminary Engir Right Of Way: | t Cost Information neering: \$12,500,000 \$5,000,000 | Approved Phases: | | | Federal | State | Inding by Categor Regional | Local | Local Contribution | Funding By Category |
| Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$140,000,000 ineering: \$11,667,949 \$12,922,000 \$4,434,738 \$(st: \$186,524,687 |) 3) | SW PE: SW ROW: | | 0,000,000 \$4,000,000 | \$2,500,000 \$1,000,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$12,500,000 \$5,000,000 |
| | | | Funding by S | Share: \$ | 14,000,000 | \$3,500,000 | \$0 | \$0 | \$0 | \$17,500,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TARRANT (IH 820 EAST LOOP SH 183 IN BEDFOR RECONSTRUCT FF CONCURRENT HO FRONTAGE ROADS LOCAL CONTRIBU | 2D REEWAY 6 TO 6 V/MANAGED LA S (SEGMENT 1/2 | MAIN LANES \ NES, 4/8 CON W) | | | | TXDOT-FORT REV DATE: MPO PROJI FUNDING C MTP REFEF | 07/2022 ECT ID: ATEGORY: | 53104 3LC T1-11.90.1 | \$81,000,000 |
| | | | | | | | Project History | PROJECT F HAS BEEN | DES COSTS OF AN PROGRAMMED IN F CONSTRUCTED AN FHAT WILL BE CON | Y 2009 THAT D A NEW |
| Preliminary Engir Right Of Way: Construction: Construction Eng | t Cost Information heering: \$39,341,115 \$ \$843,063,57(ineering: \$47,609,922 | Approved Phases: \$81,000,000 | 3LC: | | Federal \$0 | Authorized Fu State \$0 | unding by Categor Regional \$0 | y/Share: Local \$0 | Local Contribution \$81,000,000 | Funding By Category \$81,000,000 |
| Contingencies: Indirects: Bond Financing: Total Project Co | \$47,628,973 \$0 \$0 st: \$977,643,580 |) | | | | | | | | |

\$0

\$0

\$0

\$0

\$81,000,000

\$81,000,000

Funding by Share:

Construction: \$3,364,563 \$249,820 3LC: \$0 \$0 \$0 \$283,710 Construction Engineering: Contingencies: \$146,695 \$101,826 \$0 Bond Financing: **Total Project Cost:** \$4,445,722

Funding by Share:

\$0 \$16,893,482 Funding by Share: \$1,120,000 \$280,000 \$0 \$0 \$0 \$1,400,000 MILLSAP DADKED 0717 01 025 EM 112 D

Conting Indirect Bond Financing: **Total Project Cost:**

HWY

RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67

ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD

DISTRICT

FORT WORTH

LIMITS FROM:

LIMITS TO:

TIP

Indirects:

COUNTY

JOHNSON

CSJ

EASTBOUND US 67 FRONTAGE ROAD

0422-05-011 VA

| DESCRIPTION: REMARKS: | RECONSTRUCT AND | WIDEN FROM 2 TO 4 LA | INES INCLUDING BRIDGE | AT US 67 | | ERENCE: N | 7,SW ROW RSA1-FTW-90 | |
|--------------------------------------|---------------------------------|-----------------------|-----------------------|---------------|-----------------|---------------|-------------------------|-----------------------|
| | | | | | Project Histo | ry: R IN FY20 | 23 IS FOR ROW A | ND UTILITIES |
| Total Project | Cost Information: | Cost of | | Authorized Fu | unding by Categ | ory/Share: | | |
| Preliminary Enginee Right Of Way: | ering: \$1,000,000 \$400,000 | Approved Phases: | Federal | State | Regional | Local | Local Contribution | Funding By Categor |
| Construction: | \$13,392,698 | \$1,400,000 7: | \$800,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,00 |
| Construction Engine | eering: \$845,565 | SW ROW: | \$320,000 | \$80,000 | \$0 | \$0 | \$0 | \$400,00 |
| Contingencies: Indirects: | \$842,401 \$412,818 | | | | | | | |

PHASE

E,R

| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | PARKER OLD MILLSAP R NORTH OF OLD REALIGN FM 11 | | M 113 R | М | ILLSAP | TXDOT-FORT REV DATE MPO PRO FUNDING (MTP REFE | : 07/2022 JECT ID: CATEGORY: | 14042 3LC RSA1-FTW-79, TSM | \$645,000 MO2-001 |
|---|--|----------------------|---------------------|--------------|----------------|--|------------------------------------|----------------------------------|-----------------------------|
| | | | | | i | Project History | y: ROW IN FY | 2023 IS ROW AND | UTIL |
| Total Projec | t Cost Informati | on: Cost of | | A | Authorized Fun | ding by Catego | ory/Share: | | |
| Preliminary Engin | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | \$645, | | 2 0 | | | 0 | | | |
| Construction: | \$2,000, | | 3LC: | \$0 | \$0 | \$0 | \$0 | \$645,000 | \$645,000 |
| Construction Eng | ineering: \$36, | 969 | | | | | | | |
| Contingencies: | \$30, | | | | | | | | |
| Indirects: | \$16, | 418 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$2,857, | 041 | | | | | | | |
| | | | | | | | | | |
| | | | | ^ | ^ | ^ | ^ | A A A A A A A A A A | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$645,000 | \$645,000 |
| FORT WORTH | TARRANT | 0718-02-076 FI | M 156 R | VA | RIOUS | TXDOT-FORT | WORTH | | \$249,820 |
| LIMITS FROM: | AT INDUSTRIAL | BLVD | | | | REV DATE | : 07/2022 | | |
| LIMITS TO: | | | | | | MPO PRO. | | 21024 | |
| TIP | | | ROVEMENTS, INCLUDIN | G LEFT AND R | IGHT TURN LAN | , | | 3LC | |
| DESCRIPTION: | AND SIDEWALK | - | | | | MTP REFE | RENCE: BF | P2-002, TSMO2-00 | 1 |
| REMARKS: | LOCAL CONTRI | BUTION PAID BY C | CITY OF SAGINAW | | | | | | |
| | | | | | | Project History | | TION COST INCLU | DES 3 YEARS OF |
| Total Project | t Cost Informati | on: Cost of | r — | | | ding by Catego | ru/Shara: | | |
| Preliminary Engin | | 0001 01 | | F | | | y Share: | Local | Funding |
| Right Of Way: | \$249, | | | Federal | State | Regional | Local | Contribution | By Category |
| | | 563 \$249,820 | 3LC: | \$0 | \$0 | \$0 | \$0 | | |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG)

CITY

CLEBURNE

PROJECT SPONSOR

TXDOT-FORT WORTH

MPO PROJECT ID:

REV DATE: 07/2022

FUNDING CATEGORY: 7,SW ROW

21092

YOE COST

\$1,400,000

By Category

\$1,000,000

\$400,000

VII-19

\$0

\$0

\$0

\$0

\$249,820

\$249,820

| | | | FY 2023-2026 TRANS FORT W F | ORTH DISTRICT | ROVEMENT P PROJECTS JG) | | | | PAGE: 10 |
|---|---------------------------------------|---------------------------|--|----------------|-------------------------------|--|-------------------------------------|---|---------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | SE C | ITY | PROJECT SP | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | - | | A E | VA | RIOUS | | E: 07/2022 JECT ID: CATEGORY: | 11653 3RTR121 83-005 | \$1,500,000 |
| REMARKS: | RTR 121-WSA1 | | | | | Project Histor | | G FUNDING IN PRI | |
| Total Projec | t Cost Informatio | n: Cost of | | | with online of Fu | | · | | |
| Preliminary Engin | | 0031 01 | | | | Inding by Catego | • | Local | Funding |
| Right Of Way: | | 60 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | | \$0 \$1,500,000 | 3RTR121: | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| Construction Eng | - | 50 | | | | | | | |
| Contingencies: Indirects: | | 50 50 | | | | | | | |
| | | 50 50 | | | | | | | |
| Bond Financing: Total Project Co | · · · · · · · · · · · · · · · · · · · | | | | | | | | |
| FORT WORTH LIMITS FROM: LIMITS TO: | TRACK AND IMPL | EMENT ETR STR | Funding by Share: ARIOUS C EDUCTION PROGRAM RATEGIES THROUGH RYPARKINGIT.COM | И (ETR) | \$0 RIOUS LOYER OUTRI | \$1,500,000 NCTC REV DATE EACH; MPO PRO | : 07/2022 | \$0 11612.2 | \$1,500,000 \$733,000 |
| TIP DESCRIPTION: REMARKS: | PERFORMANCE M REDUCTION MAN | MONITORING/RE | PORTING; MAINTAIN/ DYERS, OUTREACH M TCOG STAFF TIME AN | ATERIALS; MANA | GED LANE | RIP FUNDING MTP REFE | | 7,OTHER - Cat 3 DM2-100 | - TDC (MPO) |
| | | | · | | | Project Histor | DEVELOPM UTILIZED I | TRANSPORTATIC ENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU _ TDCS) | t 3 - TDC [mpo] Il match and |
| • | t Cost Informatio | 003101 | | Α | uthorized Fu | Inding by Catego | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | | 60 Approved 60 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$733,00 | | OTHER - Cat 3 - | \$0 | \$0 | \$146,600 | \$0 | \$0 | \$146,600 |
| Construction Eng | ineering: | 50 | TDC (MPO): | ¢700.000 | * ~ | * 0 | * 0 | ¢0 | ¢700.000 |
| Contingencies: | | 50 | 7: | \$733,000 | \$0 | \$0 | \$0 | \$0 | \$733,000 |
| Indirects: | | 60 | | | | | | | |
| Bond Financing: | 9 | 50 | | | | | | | |
| Total Project Co | st: \$733,00 | 00 | | | | | | | |
| | | | Funding by Share: | \$733,000 | \$0 | \$0 | \$0 | \$0 | \$733,000 |

| | | | | /ORTH DISTRICT F Y 2023 (SEPT - AU | | | | | |
|---|--|------------------------------|---|---------------------------------------|--------------|------------------|--|--|--|
| DISTRICT | COUNTY | CSJ | HWY PHA | ` | , | PROJECT SPO | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | VARIOUS 09 CENTREPORT TRAIL CITY LIMITS CONSTRUCT 12 FT | | REPORT STATION | L VAF | RIOUS | | 07/2022 ECT ID: ATEGORY: = ENCE: BP | 14013.3 5,OTHER - Cat 3 2-002 VOC (LBS/E | () |
| | | | | | i | Project History: | 33,040 OF 1 CREDITS (C LIEU OF A L | ···· | DEVELOPMENT UTILIZED IN O ARE NOT |
| • | t Cost Information: | Cost of | | Αι | thorized Fun | ding by Categor | y/Share: | Local | Fundina |
| Preliminary Engin Right Of Way: | neering: \$190,000 \$165,200 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$5,056,911 | \$165,200 | OTHER - Cat 3 - | \$0 | \$0 | \$33,040 | \$0 | \$0 | \$33,040 |
| Construction Eng | ineering: \$228,961 | | TDC (MPO): 5: | \$165,200 | \$0 | \$0 | \$0 | \$0 | ¢4.05.000 |
| Contingencies: Indirects: | \$345,528 \$158,470 | | э. | \$165,200 | \$ 0 | ΦŪ | Ф О | \$ 0 | \$165,200 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$6,145,070 | | | | | | | | |
| | | | Funding by Share: | \$165,200 | \$0 | \$0 | \$0 | \$0 | \$165,200 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | REVENUE AND PRO | AND ASSESS F GH THE RAPTS | A C NG SYSTEM (RAPTS) REGIONAL TRANSPOF S WEBSITE; INCLUDE | RTATION AND AIR | | - | 07/2022 ECT ID: | 11655.1 7,OTHER - Cat 3 -001, F3-005 | \$790,400 - TDC (MPO) |
| REMARKS: | | | | | | | | | |
| | | | | | | Project History: | DEVELOPME CREDITS UT MATCH AND | TRANSPORTATIO ENT CREDITS (CA TILIZED IN LIEU C O ARE NOT CALCU OTAL (REGIONAL | f 3 - TDC [mpo]) PF A local Lated in |
| • | t Cost Information: | Cost of | | Αι | thorized Fun | ding by Categor | y/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: \$0 \$0 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| | ψυ | | 1 | | ••• | \$158,080 | \$0 | \$0 | \$158,080 |
| Construction: | \$790,400 | \$790,400 | OTHER - Cat 3 - | \$0 | \$0 | \$158,080 | +- | | |
| Construction: Construction Eng | . , | \$790,400 | TDC (MPO): | • - | • - | . , | • • | ¢۵ | \$700 100 |
| Construction Eng Contingencies: | ineering: \$0 \$0 | \$790,400 | | \$0 \$790,400 | \$0 \$0 | \$158,080 \$0 | \$0 | \$0 | \$790,400 |
| Construction Eng Contingencies: Indirects: | ineering: \$0 \$0 \$0 | \$790,400 | TDC (MPO): | • - | • - | . , | • • | \$0 | \$790,400 |
| Construction Eng Contingencies: Indirects: Bond Financing: | ineering: \$0 \$0 \$0 \$0 | \$790,400 | TDC (MPO): | • - | • - | . , | • • | \$0 | \$790,400 |
| Construction Eng Contingencies: Indirects: | ineering: \$0 \$0 \$0 \$0 | \$790,400 | TDC (MPO): | • - | • - | . , | • • | \$0 | \$790,400 |

| | | | FY 2023-2026 TRA | LLAS-FORT WOR NSPORTATION IM WORTH DISTRIC FY 2023 (SEPT - | IPROVEMENT PR T PROJECTS | COGRAM | | | PAGE: 12 |
|--|--|---------------------|-------------------|---|-----------------------------|----------------------------------|------------------------|--|------------------------|
| DISTRICT | COUNTY | CSJ | HWY PH | IASE | CITY | PROJECT SPO | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: | VARIOUS 09 REGIONAL TRAFFIC COORDINATION IN 1 | | MING; DEVELOP AN | ID IMPLEMENT TR | 'ARIOUS RAFFIC SIGNAL | NCTCOO REV DATE: MPO PROJE | 07/2022 | 11616 | \$2,925,000 |
| TIP DESCRIPTION: | INCLUDES IMPROVI SIGNAL RETIMING, E RESULTANT IMPRO' ASSISTANCE | EQUIPMENT A | ND IMPLEMENTATI | ON, AND EVALUA | TION OF THE | FUNDING C MTP REFER | ATEGORY: | | |
| REMARKS: | | | | | | NOX (LBS/D | OAY): 205.0 | 2 VOC (LBS/I | DAY): 126.60 |
| | | | | | | Project History: | : | | |
| • | t Cost Information: | Cost of Approved | | | Authorized Fui | nding by Categor | y/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$0 \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,925,000 | \$2,925,000 | 5: | \$2,340,000 | \$292,500 | \$0 | \$292,500 | \$0 | \$2,925,000 |
| Construction Eng | ineering: \$0 | | | | | | | | |
| Contingencies: Indirects: | \$0 \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$2,925,000 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share | : \$2,340,000 | \$292,500 | \$0 | \$292,500 | \$0 | \$2,925,000 |
| FORT WORTH | TARRANT 09 | 02-00-270 V | ٩ | E V | ARIOUS | NCTCO | G | | \$382,000 |
| LIMITS FROM: | PEOPLE MOVER TES | ST TRACK | | | | REV DATE: | 07/2022 | | . , |
| LIMITS TO: TIP | INCLUDING ANALYS | | | | | | | 11554.1 | |
| DESCRIPTION: | WARRANTED PEOP LOCATIONS TO EXIS | E MOVER LO | CATIONS IN THE DE | W REGION AND | | | | 7,OTHER - Cat 3 R2-002 | - TDC (MPO) |
| REMARKS: | | | | | | | | | |
| | | | | | | Project History: | CREDITS (OF A LOCA | TRANSPORTATION CAT 3- TDC [MPO] AL MATCH AND ARE ED IN FUNDING TO |) UTILIZED LIEU NOT |
| • | t Cost Information: | Cost of | | | Authorized Fui | nding by Categor | y/Share: | | F |
| Preliminary Engir Right Of Way: | neering: \$382,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$0 | \$382,000 | OTHER - Cat 3 - | \$0 | \$0 | \$76,400 | \$0 | \$0 | \$76,400 |
| Construction Eng | ineering: \$0 | | TDC (MPO): | 4 000 000 | * - | *~ | * ~ | * ~ | A COO 05- |
| Contingencies: | \$0 | | 7: | \$382,000 | \$0 | \$0 | \$0 | \$0 | \$382,000 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | 1 | | | | | | | |
| Total Project Co | st: \$382,000 | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

\$382,000

\$0

\$0

\$0

\$382,000

\$0

Funding by Share:

| DISTRICT | COUNTY | CSJ | F HWY PHA | FY 2023 (SEPT - A NSE C | AUG) City | PROJECT SPO | NSOR | | YOE COST |
|---|---|-----------------------------|--|----------------------------------|------------------|-----------------|------------------------------------|--|--|
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DEVELOPMENT TRAIN INTERAC IDENTIFY RAIL E CONSULTANT A | TIONS; INCREASE | (STEM (RRIS) ON OF A RRIS TO AS: D PLANNED FREIGH ENHANCE LONG TERI TIES | SIST WITH FREIG T & PASSENGER | RAIL GROWTH, | MTP REFER | 07/2022 ECT ID: ATEGORY: | 25089.1 3LC P2-120, FP3-004, F | \$3,100,000 \$3-011, FP3-010 |
| | | | | | P | roject History: | CONTRIBL THE SYSTI FY2021; R | TH TECHNOLOGY; I JTION COVERS MAI EMS; ADDITIONAL ELATED TO TIP 250 ID 25089.3 | NTENANCE OF FUNDING IN |
| Total Projec | t Cost Informati | on: Cost of | | A | Authorized Fundi | ng by Categor | y/Share: | | |
| Preliminary Engin | neering: | \$0 Approved \$0 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$10,200,0 | ΨU | 3LC: | \$0 | \$0 | \$0 | \$0 | \$3,100,000 | \$3,100,000 |
| Construction Eng | | \$0 | 0201 | Ψ° | ΨŬ | Ψũ | ψu | \$0,100,000 | \$0,100,000 |
| Contingencies: | incomig. | \$0 | | | | | | | |
| Indirects: | | \$0 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$10,200,0 | 000 | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$3,100,000 | \$3,100,000 |
| FORT WORTH | VARIOUS | 0902-00-302 VA | 4 C | | RIOUS | NCTCO | 3 | | \$2,500,000 |
| LIMITS FROM: | | INFORMATION SY | | , v, | | REV DATE: | 07/2022 | | <i>42,000,000</i> |
| LIMITS TO: | | | | | | MPO PROJE | | 25089.2 | |
| TIP | | | ON OF A RRIS TO AS D PLANNED FREIGH | | | | | OTHER - Cat 3 - I | |
| DESCRIPTION: | | , | ENHANCE LONG TER | | , | MTP REFER J. | ENCE: F | P2-120, FP3-004, F | P3-011, FP3-013 |
| | | ND STAFF ACTIVI | | | | | | | |
| REMARKS: | | | | | | | | | |
| | | | | | P | roject History: | CLEAR PA | TH TECHNOLOGY; I | RELATED TO TIP |
| | | | | | | | 25089.1/C | SJ 0902-00-300 AN | D 25089.3 |
| • | t Cost Information | 003101 | | A | Authorized Fundi | ng by Categor | y/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | ieering: | \$0 Approved \$0 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,500,0 | 4 0 | 3BUILDGRANT: | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Construction Eng | ineering: | \$0 | 1 | | | | | | |
| Contingencies: | | \$0 | | | | | | | |
| Indirects: | | \$0 | | | | | | | |
| Bond Financing: | | \$0 | 1 | | | | | | |
| Total Project Co | st: \$2,500, | 000 | | | | | | | |
| - | | | | | | | | | |
| | | | Funding by Share: | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| FORT WORTH | VARIOUS | 0902-00-304 VA | 4 С | | ARIOUS | NCTCO | 3 | | \$1,000,000 |
| LIMITS FROM: | | INFORMATION SYS | | , v, | | REV DATE: | 07/2022 | | \$1,000,000 |
| LIMITS TO: | | | () | | | MPO PROJE | ECT ID: | 11893.5 | |
| | DEVELOP AND I | MPLEMENT TRAVI | ELER INFORMATION | SYSTEM IN REGI | ON | FUNDING C | | | |
| DESCRIPTION: | | | | | | MTP REFER | ENCE: T | SMO2-009 | |
| REMARKS: | | | | | . — | | | | |
| | | | | | P | roject History: | | | |
| - | t Cost Informati | | | A | Authorized Fundi | ng by Categor | y/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: | \$0 Approved \$0 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$1,000,0 | 4 0 | 7: | \$800,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| Construction Eng | | \$0 | | | | | | | |
| Contingencies: | - | \$0 | | | | | | | |
| Indirects: | | \$0 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$1,000,0 | 000 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Shares | \$200,000 | \$200.000 | ٩٥ | ¢0 | ¢∩ | \$1 000 000 |
| | | | Funding by Share: | \$800,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 |

| | | | | ORTH DISTRICT | PROJECTS | JGRAM | | | |
|---|--|---------------------------------|--|-------------------------------|--------------------------|---------------------------------------|------------------|---|---------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | Y 2023 (SEPT - / SE | CITY | PROJECT SF | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | REGIONAL MOBIL | ANCE PATROL T | A C E PATROL (FORT WOP HAT PROVIDES ASSIS NON-INJURY ACCIDE | RTH DISTRICT) | ARIOUS | | : 07/2022 | , | \$3,380,000 |
| REMARKO. | | | | | | Project Histor | | | |
| Total Project | t Cost Informatior | 1: Cost of | · | | Authorized Fun | · · · · · · · · · · · · · · · · · · · | · | | |
| Preliminary Engine Right Of Way: Construction: | eering: \$ \$ \$3,380,00 | 0 Approved 0 Phases: | 7: | Federal \$2,054,000 | State \$513,500 | Regional \$0 | Local \$0 | Local Contribution \$0 | Funding By Category \$2,567,500 |
| Construction Engi Contingencies: | \$ | 0 | 12: | \$650,000 | \$162,500 | \$0 | \$0 | \$0 | \$812,500 |
| Indirects: Bond Financing: | \$ | | | | | | | | |
| Total Project Cos | st: \$3,380,00 | 0 | | | | | | | |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP | ENTIRE MANAGED | | Funding by Share: | | \$676,000 ARIOUS | MPO PRO | : 07/2022 | \$0 11663 7 | \$3,380,000 \$808,000 |
| DESCRIPTION: | ON REGIONAL MA | NAGED LANE S' O EXISTING TOI | YSTEM INCLUDING PL LING SOFTWARE/HA | JBLIC OUTREAC | H, EDUCATION, 8 | | ERENCE: FT TS | 7 3-006, TSMO2-00 MO2-006, TSMO2 3-005 | |
| REMARKS: | | | | | 1 | Desis of Ulation | | | |
| Total Project | t Cost Informatior | n: Cost of | | | | Project Histor | | | |
| Preliminary Engine Right Of Way: | eering: \$ | 0001.01 | | Federal | Authorized Fund State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$808,00 | | 7: | \$646,400 | \$161,600 | \$0 | \$0 | \$0 | \$808,000 |
| Construction Engi Contingencies: Indirects: | ineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 0 | | | | | | | |
| Bond Financing: | \$ | _ | | | | | | | |
| Total Project Cos | st: \$808,00 | 0 | | | | | | | |
| | | | Funding by Share: | | \$161,600 | \$0 | \$0 | \$0 | |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

| | | | | /ORTH DISTRIC ⁻ TY 2023 (SEPT -) | | | | | |
|---|---|---------------------------------|---|---|---------------|-----------------------|-------------------------------------|--|--|
| DISTRICT | COUNTY | CSJ | HWY PHA | , | CITY | PROJECT SPO | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: | REGION WIDE PRO | | A C ST LOCAL PARTNERS INDING FOR COSTS | TO PLAN AND I | ARIOUS | NCTCOO / REV DATE: | G 07/2022 | | \$2,000,000 |
| LIMITS TO: | TO DEPLOYMENTS | S AND SUPPORT | TING COSTS OF ACTI E SECTOR; INCL LOC | VE AV DEPLOY | | MPO PROJE | ECT ID: | 11684 | |
| TIP DESCRIPTION: | INFRA UPGRADES PUBLIC ED, SAFET | (EX: SIGNAL, S Y (EX: COORD) | TRIPING, DSRC & 5G W/FIRST RESPONDE NTERNET AS TDM TC | RS); SOFTWARE | & TECH | MTP REFER | | 5,7,OTHER - Cat Г3-005, TT3-006, T | · · · |
| REMARKS: | CMAQ FOR EXPA | NDED TRANSIT | OPERATIONS | | | NOX (LBS/D | AY): 0.006 | 5 VOC (LBS/D | OAY): 0.0038 |
| | | | | | | Project History: | DEVELOPM UTILIZED I ARE NOT C | F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU L TDCS); AV 2.0 PR | f 3 TDC [MPO]) L MATCH AND NDING TOTAL |
| • | t Cost Information | | | | Authorized Fu | nding by Category | y/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$(| | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,000,000 | 5 | OTHER - Cat 3 - | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| Construction Engi | ineering: \$ |) | TDC (MPO): 5: | \$700,000 | \$0 | \$ 0 | \$0 | \$0 | \$700,000 |
| Contingencies: | \$1 | | 7: | \$1,300,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,300,000 |
| Indirects: | \$ | | | | | | | | |
| Bond Financing: | \$(st: \$2.000.00 | | | | | | | | |
| Total Project Cos | St: \$2,000,000 | , | | | | | | | |
| | | | i I | | | | | | |
| | | | Funding by Share: | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | US 81/US 287 AT F CONSTRUCT NOR CONSTRUCT HAR | TH TARRANT PA MON RD OVER U | N ROAD/NORTH TARI | RANT PARKWAY | | | 07/2022 CT ID: ATEGORY: | 11572 3LC,7 RSA1-FTW-63 | \$14,474,804 |
| | | | | | | Project History: | PROJECT-N RELATED T 53030/CSJ | GTONE POLICY (RC 4UST LET BY THE F FO TIP 53029/CSJ (0014-15-034, TIP P 53032/CSJ 0014- | END OF FY 2023; 0014-15-033, TIP 53031/CSJ 0014- |
| - | t Cost Information | 0001.01 | ¦ | | Authorized Fu | nding by Category | y/Share: | | Funding |
| Preliminary Engin Right Of Way: | eering: \$626,250 \$0 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$14,474,804 | | 3LC: | \$0 | \$0 | \$0 | \$0 | \$1,653,702 | \$1,653,702 |
| Construction Engi | ineering: \$874,18 | 7 | 7: | \$10,256,881 | \$2,564,221 | \$0 | \$0 | \$0 | \$12,821,102 |
| Contingencies: | \$1,102,312 | | | | | | | | |
| Indirects: | \$435,59 | | : | | | | | | |
| Bond Financing: | \$17 512 14 | | | | | | | | |
| Total Project Cos | st: \$17,513,144 | + | | | | | | | |
| | | | Funding by Obar | ¢40.050.004 | ¢0.504.004 | ¢0 | ^ | ¢4 650 700 | * |
| | | | Funding by Share: | \$10,256,881 | \$2,564,221 | \$0 | \$0 | \$1,653,702 | \$14,474,804 |

| | | | | FY 2023-202 | 6 TRANSPOR FORT WORT | -ORT WORTH RTATION IMPR TH DISTRICT P 23 (SEPT - AU | OVEMENT PR | OGRAM | | | PAGE: 16 |
|---|-------------------------------|------------------------|--|-------------|-------------------------|--|-------------------------|---|----------------------------|--------------------------------------|------------------------|
| DISTRICT | COUNTY | | CSJ | HWY | PHASE | CI | | PROJECT SI | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP | | ARRANT EX | 02-48-891 VA PRESS (NTE) OR NORTH TA | HOV 2/3+ SL | | VAR | RIOUS | TXDOT-FOR REV DATE MPO PRO EUNDING | : 07/2022 | 20294 38TR121 | \$3,324,118 |
| DESCRIPTION: | 110 0 2/3+ | 306310111 | | | KESS (NTE) | | | | | T3-006, F3-007 | |
| REMARKS: | RTR 121-1 | TC2 | | | | | | | | | |
| Total Draina | t Coot Info | | | | | | | | · | OF FUNDING IN FY | 2015 - 2022 |
| Total Projec Preliminary Engin | | simation: \$0 | Cost of Approved | | | Au | thorized Fun | iding by Catego | ory/Share: | Local | Funding |
| Right Of Way: | icening. | \$0 | Phases: | 1 | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$ | 6,850,000 | \$3,324,118 | 3RTR121: | | \$0 | \$0 | \$3,324,118 | \$0 | \$0 | \$3,324,118 |
| Construction Eng | ineering: | \$0 | | 1 1 1 | | | | | | | |
| Contingencies: | | \$0 | | | | | | | | | |
| Indirects: | | \$0 | | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | | |
| Total Project Co | st: \$ | 6,850,000 | | 1 | | | | | | | |
| | | | | Funding by | Share: | \$0 | \$0 | \$3,324,118 | \$0 | \$0 | \$3,324,118 |
| | | | | I unung by | onare. | ΨΟ | ΨU | ψ 0,024 ,110 | ψυ | ψυ | \$3,324,110 |
| LIMITS TO: TIP DESCRIPTION: REMARKS: | | RUCT ROA MENTS | TRAIL PARKV DWAY FROM | | 2 LANES WIT | TH INTERSECT | ΓΙΟΝ | MPO PRO FUNDING MTP REFI | CATEGORY: | 21095 3RTR121 RSA1-FTW-92, TS | MO2-001 |
| | | | | | | | | Project Histor | v: | | |
| Total Projec | t Cost Info | rmation: | Cost of | · | | Δι | | iding by Catego | · | | |
| Preliminary Engin | eering: | \$150,000 | Approved | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | ¢ | \$0 1,500,000 | Phases: | 3RTR121: | | s0 | State \$0 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| Construction: | | | \$150,000 | | | ψΟ | ΦΟ | \$120,000 | φ30,000 | φU | \$150,000 |
| Construction Eng | ineering. | \$0 \$0 | | | | | | | | | |
| Contingencies: Indirects: | | \$0 \$0 | | i I | | | | | | | |
| | | \$0 | | ļ | | | | | | | |
| Bond Financing: Total Project Co | st: \$ | 1,650,000 | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | Funding by | Share: | \$0 | \$0 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: | JOHNSON ON CUMN NORTH O | IINGS DRIV | 02-50-142 CS E FROM US 6 | | E,R | ALVA | IRADO | ALVAR REV DATE MPO PRO | : 07/2022 | 21062 | \$1,950,000 |
| TIP DESCRIPTION: | | | | | | ALKS AND INT FION AT US 67 | ERSECTION AND CUMMIN | | | 7 P2-002, TSMO2-00 RSA1-FTW-95 | 01, TSMO2-002, |
| REMARKS: | | | | | | | | , | | | |
| | | | | | | | | Project Histor | y: R IN FY202 UTILITIES | 23 IS ROW; R IN F | Y2025 IS |
| Total Projec | t Cost Info | rmation: | Cost of | | | Au | thorized Fun | ding by Catego | ory/Share: | | |
| Preliminary Engin | | 1,500,000 | Approved | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | | 1,000,000 7,050,000 | Phases: \$1,950,000 | 7. | \$1 | ,560,000 | \$0 | \$0 | \$390,000 | \$0 | \$1,950,000 |
| Construction Eng | | \$469,241 | φ1,330,000 | | ΨI | ,000,000 | ψυ | ψυ | ψ000,000 | ψΟ | ψ1,300,000 |
| Contingencies: | meening. | \$391,550 | | 1 | | | | | | | |
| Indirects: | | \$391,550 \$288,305 | | Ì | | | | | | | |
| Bond Financing: | | \$0 | | l | | | | | | | |
| Total Project Co | st: \$1 | 0,699,096 | | 1 | | | | | | | |
| | υ φι | _,, | | | | | | | | | |

DALLAS-FORT WORTH MPO

PAGE: 16

DALLAS-FORT WORTH MPO PAGE: 17 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. FORT WORTH TARRANT 0902-90-034 CS С VARIOUS DFW AIRPORT \$35,639,886 LIMITS FROM: EAST-WEST CONNECTOR FROM SH 360 REV DATE: 07/2022 LIMITS TO: INTERNATIONAL PARKWAY MPO PROJECT ID: 11734 CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN FUNDING CATEGORY: 3LC,7 DESCRIPTION: WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD MTP REFERENCE: RSA1-2.435.325 OUT 2 TO 4 LANES DIVIDED) LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT REMARKS: Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; C IN FY 2023 IS C AND CE **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$4,745,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$27,272,640 \$35,639,886 3LC: \$0 \$5.358.104 \$5,358,104 \$0 \$0 \$0 Construction: \$6,056,357 \$24,225,425 \$0 \$0 \$30,281,782 17: \$0 Construction Engineering: \$8,367,246 Contingencies: \$1,988,313 \$1,072,821 \$0 Bond Financing: **Total Project Cost:** \$43,446,020

| | | | Funding by Share: | \$24,225,425 | \$0 | \$0 | \$6,056,357 | \$5,358,104 | \$35,639,886 |
|--------------------|---------------------------------------|---------------|-----------------------------|-----------------|----------------|---------------|--------------|-----------------------|--------------|
| FORT WORTH | TARRANT 09 | 02-90-050 VA | A C | FORT | WORTH | FORT W | VORTH | | \$4,913,417 |
| LIMITS FROM: | CENTERPOINT TRAI | L FROM TRINI | TY BLVD/SKYVIEW DF | R | | REV DAT | E: 07/2022 | | |
| LIMITS TO: | TRINITY RAILWAY E | XPRESS (TRE) |) CENTREPORT RAIL S | STATION | | MPO PRO | OJECT ID: | 25022 | |
| | CONSTRUCT SHARE | ED-USE PATH (| (TRAIL) FROM THE IN | TERSECTION OF | TRINITY | FUNDING | G CATEGORY: | 5 | |
| | BLVD/SKYVIEW DR T CONNECTION TO MI | | ORT RAIL STATION; PF AIL | RELIMINARY ENGI | NEERING FOR | MTP REF | FERENCE: BF | 2-002 | |
| REMARKS: | | | | | | NOX (LB | S/DAY): 4.16 | VOC (LBS/D | AY): 4.81 |
| | | | | | F | Project Histo | ry: | | |
| Total Project | Cost Information: | Cost of | r | Αι | uthorized Fund | ing by Cateo | ory/Share: | | . |
| Preliminary Engine | ering: \$1,209,500 | Approved | 1 | | | | | Local Contribution | Funding |
| Right Of Way: | \$0 | Phases: | 1 | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$4,913,417 | \$4,913,417 | 5: | \$3,930,734 | \$0 | \$0 | \$982,683 | \$0 | \$4,913,417 |
| Construction Engin | neering: \$151,271 | | i I | | | | | | |
| Contingencies: | \$228,285 | | 1 | | | | | | |
| Indirects: | \$104,698 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost | t: \$6,607,171 | | | | | | | | |
| | | | - - - | | | | | | |
| | | | Funding by Share: | \$3,930,734 | \$0 | \$0 | \$982,683 | \$0 | \$4,913,417 |
| | | | 1 | | | | | | |

| | | | 1 | | | | |
|--------------|----------------|--------------|---------------|----------------|---------------------|---------------------------------|-----------|
| FORT WORTH | TARRANT | 0902-90-126 | SS 580 | С | FORT WORTH | TXDOT-FORT WORTH | \$550,000 |
| LIMITS FROM: | ALTA MERE DRIV | VE | | | | REV DATE: 07/2022 | |
| LIMITS TO: | LACKLAND RD | | | | | MPO PROJECT ID: 11651.4 | |
| TIP | CONSTRUCT PE | DESTRIAN IMF | PROVEMENTS IN | ICLUDING SIDEW | ALKS AND CURB RAMPS | FUNDING CATEGORY: 1 | |
| DESCRIPTION: | | | | | | MTP REFERENCE: BP2-002, SD2-002 | |
| REMARKS: | | | | | | | |

| | | | | | i I | Project Histor | ·у: | | |
|---------------------------|-------------|-----------|-------------------|-----------|---------------|----------------|------------|-----------------------|------------------------|
| Total Project Cost In | formation: | Cost of | · | A | uthorized Fun | ding by Categ | ory/Share: | | |
| Preliminary Engineering: | \$313,610 | Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | \$50,000 | Phases: | | recerar | Olale | Regional | Local | Contribution | By Galegoly |
| Construction: | \$550,000 | \$550,000 | 1: | \$440,000 | \$110,000 | \$0 | \$0 | \$0 | \$550,000 |
| Construction Engineering: | \$70,631 | | 1 | | | | | | |
| Contingencies: | \$15,720 | | | | | | | | |
| Indirects: | \$23,249 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$1,023,210 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$440.000 | \$110.000 | \$0 | \$0 | \$0 | \$550,000 |

TIP

Indirects:

| | | | | ORTH DISTRICT F (2023 (SEPT - AU | | | | | |
|---|-----------------------------|---|---|--------------------------------------|--------------|--|--|--|-------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHAS | ` | , | PROJECT SP | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ADD RIGHT TU ENTRANCE (M | IRN LANE FOR SOU AIN ENTRANCE FO | US 287 E NORTH AIRPORT ENT THBOUND TRAFFIC IN R JET FUEL TRUCKS) HE CITY OF FORT WO | RANCE | WORTH | Fort W Rev Date Mpo Pro Funding Mtp Refe | E: 07/2022 JECT ID: CATEGORY: | 14037 3LC SMO2-001 | \$175,000 |
| | | | | | | Project Histor | v: | | |
| Total Projec | t Cost Informat | tion: Cost of | | Αι | ithorized Fu | nding by Catego | orv/Share | | |
| Preliminary Engir Right Of Way: | \$45 | 5,000 Approved 5,000 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | | 5,000 \$175,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| Construction Eng | <u> </u> | 3,123 | | | | | | | |
| Contingencies: Indirects: | | 7,468 9,067 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$795 | 5,658 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | CAMP BOWIE I | 2 TO 3 LANES WITH | | ESTRIAN/SIDEW/ | WORTH ALK | FORT W REV DATE MPO PRO FUNDING MTP REFE | E: 07/2022 JECT ID: CATEGORY: ERENCE: BF | 14054 7,OTHER - Cat 3 22-002, NRSA1-FT 22-004, TSMO2-00 | W-76, SD2-001, |
| | | | | | | Project Histor | CREDITS (C LIEU OF LC CALCULATE POLICY BU | INSPORTATION DE CAT 3-TDC [MPO]) OCAL MATCH AND ED IN FUNDING TO NDLE TDCS; R IN FY2024 IS UTIL | UTILIZED IN ARE NOT)TAL; MTP |
| Total Projec | t Cost Informat | tion: Cost of | | Αι | thorized Fu | nding by Catego | ory/Share: | | |
| Preliminary Engin | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$916 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | OTHER - Cat 3 - | \$0 | \$0 | \$87,325 | \$0 | \$0 | \$87,325 |
| Construction Eng | ineering: \$391 | 1,641 | TDC (MPO): | ¢400.000 | ¢o | ¢0 | ¢o | \$ 0 | ¢400.000 |
| Contingencies: | • | 0,176 | 7: | \$436,623 | \$0 | \$0 | \$0 | \$0 | \$436,623 |
| Indirects: | \$191 | 1,205 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$10,429 | 9,831 | | | | | | | |
| | | | Funding by Share: | \$436,623 | \$0 | \$0 | \$0 | \$0 | \$436,623 |
| | | | 1 | | | | | | |

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PROJECTS

| | | | | 2023 (SEPT - Al | , | | | | |
|--|---|--|--|-----------------------------|-------------------------|---|---|---|--------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHASI | E C | ITY | PROJECT SP | ONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TARRANT (TRINITY TRAIL FRO TRINITY LAKES ST CONSTRUCT SHAF | ATION | | FORT | WORTH | MTP REFE NOX (LBS/ | :: 07/2022 JECT ID: CATEGORY: RENCE: BF /DAY): 1.57 | 14058 5,OTHER - Cat 3 22-002 VOC (LBS/E | AY): 1.82 |
| | | | | | i | Project Histor | CREDITS (C LIEU OF A CALCULATE | RANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC NDLE TDCs | UTILIZED IN O ARE NOT |
| • | t Cost Information | 003101 | | A | uthorized Fund | ling by Catego | ory/Share: | | Funding |
| Preliminary Engin Right Of Way: | neering: \$40,267 \$0 | | ļ | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$372,467 | · | OTHER - Cat 3 - | \$0 | \$0 | \$8,053 | \$0 | \$0 | \$8,053 |
| Construction Eng | ineering: \$16,659 |) | TDC (MPO): | * • • • • • = | ••• | A A | ^ | A a | * 40.00 - |
| Contingencies: | \$25,142 | | 5: | \$40,267 | \$0 | \$0 | \$0 | \$0 | \$40,267 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | - | | | | | | | |
| Total Project Co | ost: \$454,535 | 5 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$40,267 | \$0 | \$0 | \$0 | \$0 | \$40,267 |
| FORT WORTH | TARRANT (| 902-90-154 V | ARIOUS E,R | NORTH RIC | CHLAND HILLS | NORTH RICHL | AND HILLS | | \$548,392 |
| LIMITS FROM: | | | TRACKS & ON SNIDER | - | | REV DATE | | | |
| LIMITS TO: | CONSTRUCT 2 LN SMITHFIELD TO FN | | N-STREET PARKING AN ST FRM 2 TO 2 LNS | ND SIDEWALKS | ; ON MAIN ST FR | M MPO PRO | JECT ID: | 14075 | |
| TIP | | | ; ON FM 1938 FROM MA | AIN TO ODELL: (| CONSTRUCT | FUNDING | CATEGORY: | 3RTR121 | |
| DESCRIPTION: | SIDEWALK ON WE | ST SIDE OF DA | VIS BLVD | | | MTP REFE | | 2-002, SD2-003, 1 | |
| REMARKS: | RTR 121-TC2 | | | | | | 00 | 1, SD2-004, NRSA | 1-FIW-87 |
| | | | | | 13 | | | | |
| Total Drains | t Coot Information | | r | | | Project Histor | | | |
| Preliminary Engin | t Cost Information | 0031 01 | | A | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
| Right Of Way: | \$162,296 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,230,482 | \$548,392 | 3RTR121: | \$0 | \$0 | \$438,714 | \$109,678 | \$0 | \$548,392 |
| Construction Eng | ineering: \$164,647 | 7 | | | | | | | |
| Contingencies: | \$207,771 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | | |
| Total Project Co | ost: \$3,151,292 | 2 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$438,714 | \$109,678 | \$0 | \$548,392 |
| FORT WORTH | VARIOUS (| 902-90-163 V | A R | GRANI | D PRAIRIE | GRAND PF | RAIRIE | | \$711,100 |
| LIMITS FROM: | | | I TERMINATION OF FO | | IL AT CITY LIMIT | | | | |
| LIMITS TO: | | AT EXISTING T | RAIL NEAR ROY ORR B | LVD | | MPO PRO | | 14080 | |
| חוד | OONOTEVOT OUT | | | | | | | | |
| TIP DESCRIPTION: | CONSTRUCT SHAP | RED-USE PATH | | | | | CATEGORY: RENCE: BE | | |
| | CONSTRUCT SHAF | RED-USE PATH | | | | MTP REFE | RENCE: BF | | AY): 4.81 |
| DESCRIPTION: | CONSTRUCT SHAF | RED-USE PATH | | | ii | MTP REFE NOX (LBS/ | RENCE: BF (DAY): 4.16 | 2-002 VOC (LBS/D | AY): 4.81 |
| DESCRIPTION: REMARKS: | | | | | | MTP REFE NOX (LBS/ Project Histor | RENCE: BF /DAY): 4.16 y: R IN 2023 | 2-002 | AY): 4.81 |
| DESCRIPTION: REMARKS: Total Projec | t Cost Information | Cost of | | A | uthorized Func | MTP REFE NOX (LBS/ Project Histor | RENCE: BF /DAY): 4.16 y: R IN 2023 | 22-002 VOC (LBS/E IS ROW AND UTIL Local | Funding |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: | t Cost Information neering: \$303,135 \$711,100 | Cost of Approved Phases: | | Federal | uthorized Fund State | MTP REFE NOX (LBS) Project Histor ling by Catego Regional | RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local | 22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution | Funding By Category |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: | t Cost Information neering: \$303,135 \$711,100 \$3,585,765 | Cost of Approved Phases: 5 \$711,100 | 5: | | uthorized Fund | MTP REFE NOX (LBS) Project Histor ling by Catego | RENCE: BF /DAY): 4.16 y: R IN 2023 : pry/Share: | 22-002 VOC (LBS/E IS ROW AND UTIL Local | Funding |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng | t Cost Information neering: \$303,138 \$711,100 \$3,585,765 jineering: \$413,365 | Cost of Approved Phases: \$711,100 | 5: | Federal | uthorized Fund State | MTP REFE NOX (LBS) Project Histor ling by Catego Regional | RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local | 22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution | Funding By Category |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | t Cost Information heering: \$303,135 \$711,100 \$3,585,765 jineering: \$413,365 \$92,000 | Cost of Approved Phases: \$711,100 | 5: | Federal | uthorized Fund State | MTP REFE NOX (LBS) Project Histor ling by Catego Regional | RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local | 22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution | Funding By Category |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: | t Cost Information neering: \$303,135 \$711,100 \$3,585,765 gineering: \$413,365 \$92,000 \$136,065 | Cost of Approved Phases: \$711,100 | 5: | Federal | uthorized Fund State | MTP REFE NOX (LBS) Project Histor ling by Catego Regional | RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local | 22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution | Funding By Category |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | t Cost Information neering: \$303,138 \$711,100 \$3,585,765 gineering: \$413,365 \$92,000 \$136,068 | Cost of Approved Phases: 5 \$711,100 | 5: | Federal | uthorized Fund State | MTP REFE NOX (LBS) Project Histor ling by Catego Regional | RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local | 22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution | Funding By Category |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: | t Cost Information neering: \$303,138 \$711,100 \$3,585,765 gineering: \$413,365 \$92,000 \$136,068 | Cost of Approved Phases: 5 \$711,100 | 5: | Federal | uthorized Fund State | MTP REFE NOX (LBS) Project Histor ling by Catego Regional | RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local | 22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution | Funding By Category |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | t Cost Information neering: \$303,138 \$711,100 \$3,585,765 gineering: \$413,365 \$92,000 \$136,068 | Cost of Approved Phases: 5 \$711,100 | 5: Funding by Share: | Federal | uthorized Fund State | MTP REFE NOX (LBS) Project Histor ling by Catego Regional | RENCE: BF /DAY): 4.16 y: R IN 2023] pry/Share: Local | 22-002 VOC (LBS/E IS ROW AND UTIL Local Contribution | Funding By Category |

| | | | | FY 2023 (SEPT -) | AUG) | | | | |
|--|---|---------------|------------------|---------------------------------|----------------|--------------------------------|--|--|---------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SP | PONSOR | | YOE COST |
| ORT WORTH | TARRANT | 0902-90-164 C | S | E HAL | TOM CITY | HALTOM | CITY | | \$659,19 |
| IMITS FROM: | BROADWAY AVE | FROM US 377 | | | | REV DATE | | | |
| IMITS TO: | SH 26 | | | | | MPO PRO | | 14082 | |
| TIP DESCRIPTION: | RECONSTRUCT A SIGNAL IMPROVE | | M 2 TO 3 LANES \ | WITH INTERSECTION | I, SIDEWALK AN | | | 7,OTHER - Cat 3 | , , |
| DESCRIPTION. | SIGNAL IMPROVE | | | | | MTP REFE | | 2-002, TSMO2-00 SA1-FTW-97 | 1, TSMO2-002 |
| REMARKS: | | | | | | | | | |
| | | | | | | Project Histor | DEVELOPME UTILIZED II | TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCs) | f 3-TDC [mpo] L match and |
| Total Projec | t Cost Informatio | n: Cost of | | | Authorized Fu | nding by Catego | ory/Share: | | |
| Preliminary Engin | | | | Federal | State | Regional | Local | Local Contribution | Funding By Categor |
| Right Of Way: | \$1,344,04 \$3,971,94 | | OTHER - Cat 3 - | \$0 | \$0 | \$131,838 | \$0 | \$0 | \$131,83 |
| Construction: | | | TDC (MPO): | ΦŪ | φU | \$131,030 | ΦŪ | φU | φ131,03 |
| Construction Eng | | | 7: | \$659,190 | \$0 | \$0 | \$0 | \$0 | \$659,19 |
| Contingencies: Indirects: | \$249,8 \$122,4 | | 1 | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | | | ļ | | | | | | |
| FORT WORTH LIMITS FROM: LIMITS TO: | TARRANT UNIVERSITY DRIV ROSEDALE BRID | GE | DRIVE | | RT WORTH | FORT WO REV DATE MPO PRO | E: 07/2022 JECT ID: | 14055 | \$100,00 |
| TIP DESCRIPTION: REMARKS: | PEDESTRIAN IMF CROSSWALKS, V | | | ND WIDENED SIDEW FIC SIGNALS | ALKS, | MTP REFE | | 5,OTHER - Cat 3 2-002, TSMO2-00 VOC (LBS/E | 1, TSMO2-002 |
| | | | | | | Project Histor | CREDITS (C LIEU OF A L CALCULATE POLICY BUN | TRANSPORTATION CAT 3-TDC [MPO]) OCAL MATCH ANI D IN FUNDING TC NDLE TDCs; R IN F Y 2024 IS UTIL | UTILIZED IN D ARE NOT DTAL; MTP |
| Total Projec | t Cost Informatio | n: Cost of | -r | | Authorized Fu | nding by Catego | ory/Share: | | |
| Preliminary Engin | 0, , , , | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$250,00 \$7,453,88 | | OTHER - Cat 3 - | so | \$0 | \$20,000 | \$0 | \$0 | \$20,00 |
| Construction: Construction Eng | | ` ` ` | TDC (MPO): | φΟ | φU | Ψ20,000 | φυ | φυ | φ20,00 |
| Contingencies: | \$141,9 | | 5: | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,00 |
| Indirects: | \$209,9 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | | | 1 | | | | | | |
| | τ. φυ, τη, υ | | | | | | | | |
| | | | Funding the Cl | ¢400.000 | ^ | <u>۴</u> ۵ | *^ | ۴ . | ¢400.00 |
| | | | Funding by Sha | are: \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,00 |

VII-30

| | | | | /ORTH DISTRICT I FY 2023 (SEPT - AL | | | | | |
|---|---|--|---|---|---------------|--|---|---|---|
| DISTRICT | COUNTY | CSJ | HWY PHA | , | ITY | PROJECT SPO | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | LTJG BARNETT RECONSTRUC ROBERTS CUT | FROM MEANDER T MEANDERING R OFF, CONSTRUC SIDEWALKS AND | CS R 83 TO ANAHUAC AVE RING ROAD TO NASJRE COAD FROM 4 TO 3 LAN T INTERSECTION IMPF O SIDEPATHS WITHIN F | B EAST GATE NES, REALIGN INT ROVEMENTS AT Y | ALE ST AND LT | JG MTP REFER | 07/2022 CT ID: ATEGORY: | 25013 7,OTHER - Cat 3 22-002, NRSA1-FT 1 | () |
| REMARKS: | | | | | | Project History: | CREDITS (C LIEU OF A CALCULATE TDCs; CMA | ANSPORTATION E CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC Q FOR INTERSECT ENTS, BIKE/PED, { | UTILIZED IN D ARE NOT DTAL; REGIONAL TON |
| • | t Cost Informat | 000101 | | A | uthorized Fun | ding by Category | //Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: \$2,484 \$800 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$15,000 | ,000 \$800,000 | | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$160,000 |
| Construction Eng | | | TDC (MPO): 7: | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Contingencies: Indirects: | \$645 \$447 | , | | • , | , - | • - | • - | • - | • , |
| Bond Financing: | ~ | \$0 | | | | | | | |
| Total Project Co | st: \$20,625 | ,182 | Funding by Share: | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| FORT WORTH | TARRANT | 0902-90-176 | CS R | | WORTH | TXDOT-FORT V | | | ¢400.000 |
| LIMITS FROM: LIMITS TO: | | S TRAIL FROM QU | | FORT | WORTH | REV DATE: MPO PROJE | 07/2022 | 14088 | \$100,000 |
| TIP DESCRIPTION: | AND TRAFFIC S | SIGNALS | IES WITH SIDEWALKS, | | | 6, FUNDING CA MTP REFER | ENCE: BF | 3LC 22-002, NRSA1-FT 1, TSMO2-002 | W-81, TSMO2- |
| REMARKS: | LOCAL CONTR | IBUTION PAID BY | FORT WORTH AND WH | HILE SETTLEMEN | | · - · · · · · · · · · · · · · · · · · · | | | |
| Total Projec | t Cost Informat | ion: Oracle | | | | Project History: | | | |
| Preliminary Engin | | 0001 01 | | | | ding by Category | | Local | Funding |
| Right Of Way: | \$100 | | 1 | Federal \$0 | State \$0 | Regional \$0 | Local \$0 | Contribution | By Category |
| Construction: Construction Eng | \$6,780 ineering: \$378 | | 3LC: | \$U | Ф О | \$U | ΦU | \$100,000 | \$100,000 |
| Contingencies: | \$370 \$377 \$377 | | | | | | | | |
| Indirects: | \$189 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| | . | | | | | | | | |
| Total Project Co | st: \$8,538 | | | | | | | | |

| | | | | ORTH DISTRICT Y 2023 (SEPT - A | | | | | |
|---|--|--|---|-----------------------------------|--------------|---|-------------------------------|---|----------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | • | :ITY | PROJECT SPO | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TARRANT 09 ON CHISHOLM TRA AT WORTH CREEK CONSTRUCT INTER | PARKWAY | H E | FOR | T WORTH | NTTA REV DATE: MPO PROJE FUNDING C/ MTP REFER | ATEGORY: | 21021 7,OTHER - Cat 3 11-31.586.1 | \$2,000,000 - TDC (MPO) |
| | | | | | | Project History: | CREDITS (LIEU OF A | RANSPORTATION CAT 3 - TDC [MPO] LOCAL MATCH ANI ED IN FUNDING TC |) UTILIZED IN D ARE NOT |
| Total Projec | t Cost Information: | 0031.01 | | А | uthorized Fu | nding by Category | y/Share: | 1 1 | - |
| Preliminary Engin | 0 . , , , | Approved Phases: | l I | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$18,000,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$400,000 | 200a. \$0 | \$0 | \$400,000 |
| Construction Eng | | | TDC (MPO): | • - | • • | . , | • - | • - | . , |
| Contingencies: Indirects: | \$1,584,000 \$625,936 | | 7: | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$23,466,124 | | 1 | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | MARINE CREEK PA WESTBOUND JIM W CONSTRUCT LEFT THE ADDITIONAL T | /RIGHT (IH 820 TURN LANES A JRNING LANES | NAUTILUS CIRCLE) FRONTAGE ROAD ND TRAFFIC SIGNAL | IMPROVEMENTS | T WORTH | | 07/2022 CT ID: ATEGORY: | 21069 3LC SMO2-001, TSMO2 | \$45,000 |
| | | | | | | Project History: | R IN FY 20 | 23 IS UTIL | |
| Total Projec | t Cost Information: | Cost of | | Δ | uthorized Fu | nding by Category | v/Share: | | |
| Preliminary Engin | • | Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$45,000 \$3,541,000 | Phases: \$45,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$45,000 |
| Construction Eng | | ψ 1 0,000 | | ψu | ψŬ | ψũ | φõ | \$10,000 | <i>\</i> 10,000 |
| Contingencies: | \$148,240 | | | | | | | | |
| Indirects: | \$102,899 | | 1 | | | | | | |
| Bond Financing: | \$0 | _ | | | | | | | |
| Total Project Co | st: \$4,863,837 | - | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$45,000 |
| | | | . anding by onaie. | ψυ | ψŪ | ΨΟ | ψυ | φ+0,000 | φτ0,000 |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

| | | | | /ORTH DISTRICT F Y 2023 (SEPT - AL | | | | | |
|--|--|-----------------------------------|--|---------------------------------------|----------------------|---------------------------------|---|---|---|
| DISTRICT | COUNTY | CSJ | HWY PHA | SE CI | ΤΫ́ | PROJECT SPO | ONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: | TARRANT EAST ROSEDALE EAST, | 0902-90-223 VA BOUNDED BY RC | E DSEDALE ON THE NO | | WORTH REET ON THE | FORT WOI REV DATE: | | | \$200,000 |
| LIMITS TO: TIP DESCRIPTION: | POLLARD-SMITH CONDUCT PLAN | NING STUDY TO D | AND AMANDA AVEN ETERMINE PARCEL T BUS CENTER NEA | LOCATION AND T | | , | ATEGORY: | 21033 7,OTHER - Cat 3 02-001, TR3-002, ⁻ | () |
| REMARKS: | | | | | į | Project History: | CREDITS (LIEU OF A CALCULATE | TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH AN ED IN FUNDING TO RTH MTP POLICY B | UTILIZED IN D ARE NOT DTAL; CITY OF |
| Total Project | t Cost Informatio | on: Cost of | | Αι | uthorized Fund | ding by Categor | y/Share: | | |
| Preliminary Engine Right Of Way: | | 00 Approved \$0 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$800,0 | ψŪ | OTHER - Cat 3 - | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$40,000 |
| Construction Engi | ineering: \$51,6 | // | TDC (MPO): | * **** | A a | ^ | ^ | A -2 | * **** |
| Contingencies: Indirects: | \$153,5 \$33,4 | 00 | 7: | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Cos | st: \$1,238,6 | 29 | | | | | | | |
| | | | Funding by Share: | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: | TARRANT FOREST HILL DR SHELBY ROAD | 0902-90-224 CS IVE FROM LON ST | E EPHENSON ROAD | E VAF | RIOUS | NCTCO REV DATE: MPO PROJE | 07/2022 | 21013 | \$500,000 |
| TIP DESCRIPTION: REMARKS: | | AND WIDEN FROM | ATION, LAND USE, A 1 2 LANES TO 4 LANE | | | | | 7,OTHER - Cat 3 73-004, TSMO2-00 | · · · |
| | | | | | | Project History: | LIEU OF LC CALCULATE TDCS; ENG TO ID NEC UNDER CS | DCS (CAT 3-TDC [N DCAL MATCH AND ED IN FUNDING TC FUNDS UNDER CS ESSARY IMPVS; EN J 0902-90-225 TO NV CLEARANCE | ARE NOT DTAL; REGIONAI 5J 0902-90-224 NG FUNDS |
| Total Project | t Cost Informatic | 0031 01 | | Aı | uthorized Fund | ding by Categor | | Local | Funding |

| | | | 1 | A | unonzeu Fui | iung by catego | ory/onare. | Local | Funding |
|---|--------------------|---------------------|-------------------|-----------|-------------|----------------|------------|--------------|-------------|
| Preliminary Engineering: Right Of Way: | \$3,000,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$0 | \$500,000 | OTHER - Cat 3 - | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Construction Engineering: | \$0 | | TDC (MPO): | \$500.000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Contingencies: | \$0 | | | φ300,000 | ψυ | ψΟ | ΨŪ | ψΟ | \$500,000 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$3,000,000 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |

| | | | | /ORTH DISTRICT F Y 2023 (SEPT - AU | | | | | |
|--|-------------------------------|---------------------------------|--|---------------------------------------|---------------|------------------------------------|---|--|---|
| DISTRICT | COUNTY | CSJ | HWY PHA | SE C | ΤY | PROJECT SPO | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: | SHELBY ROAD | | TEPHENSON ROAD | | RIOUS | NCTCOO REV DATE: MPO PROJE | 07/2022 CT ID: | 21013 | \$2,500,000 |
| TIP DESCRIPTION: | RECONSTRUCT | | RTATION, LAND USE, A M 2 LANES TO 4 LANE | | | | | 7,OTHER - Cat 3 T3-004, TSMO2-00 | |
| REMARKS: | | | | | | Project History: | LIEU OF LO CALCULATI TDCS; ENG TO ID NEC UNDER CS | DCAL MATCH AND ED IN FUNDING TO G FUNDS UNDER CS ESSARY IMPVS; EN J 0902-90-225 TO | ARE NOT DTAL; REGIONAL 5J 0902-90-224 IG FUNDS |
| Total Project | t Cost Informati | ion: Cost of | -r | Δ. | uthorized Fun | ding by Categor | | NV CLEARANCE | |
| Preliminary Engine | | 000 Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | | \$0 Phases: \$0 \$2,500,000 | OTHER - Cat 3 - | Federal \$0 | State \$0 | \$500,000 | Local \$0 | \$0 | \$500,000 |
| Construction Engi | neerina: | \$0 \$0 | TDC (MPO): | ψυ | φυ | 4000,000 | φυ | φυ | 4000,000 |
| Contingencies: Indirects: | g. | \$0 \$0 | 7: | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Bond Financing: Total Project Cos | st: \$3,000, | \$0 000 | | | | | | | |
| | | | Funding by Share: | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: | TARRANT BUTLER HOUSI | 0902-90-229 V NG PROJECT BOU | A E INDED BY IH 35W, IH 3 | | WORTH | FORT WOF REV DATE: MPO PROJE | 07/2022 | 14091.1 | \$2,500,000 |
| TIP DESCRIPTION: | ACCESSIBILITY ECONOMIC AND | TO FORMER BUT | AN ANALYSIS OF ALT LER PLACE HISTORIC FUNITIES, INCLUDING S OF JONES ST | DISTRICT THAT V | VILL ASSESS | VAY FUNDING C. MTP REFER | ENCE: E | 7 J3-001, F3-002, F3 T3-011, SD2-001, T | |
| REMARKS: | | | | | | Project History: | RELATED 1 | TO TIP 14091.2/CS | 0902-90-230 |
| Total Project | t Cost Informati | ion: Cost of | | A | | ding by Category | | <u>`</u> | |
| Preliminary Engine | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$1,250, \$10,000, | | 7: | \$2,000,000 | \$0 | \$0 | \$500,000 | \$0 | \$2,500,000 |
| Construction Engi | | \$0 | | . , , | * - | * - | | ▼ [−] | |
| Contingencies: | | \$0 \$0 | | | | | | | |
| Bond Financing: Total Project Cos | st: \$13,750, | \$0 000 | | | | | | | |
| | | | Funding by Share: | \$2,000,000 | \$0 | \$0 | \$500,000 | | |

PAGE: 25

| | | | FORT | VORTH DISTRICT P | ROJECTS | | | | |
|---|---|---------------------|-------------------|------------------------------|---|---------------|-------------------------|---|-----------------------------|
| DISTRICT | COUNTY | CSJ | | FY 2023 (SEPT - AU ASE CI | , | PROJECT S | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TS FROM: N WHITE CHAPEL BLVD FROM TS TO: SOUTH OF WINGATE LN RECONSTRUCT BRIDGE AND CRIPTION: FLOODING | | | | THLAKE SOUTHLAKE REV DATE: 07/20 MPO PROJECT ID: VALKS DUE TO FUNDING CATEGO MTP REFERENCE: | | | 11929 3RTR121 9P2-002, MO3-002 | \$4,364,400 |
| | | | | | | Project Histo | ry: | | |
| | t Cost Information: | Cost of | | Au | thorized Fun | ding by Categ | jory/Share: | Local | Fundina |
| Preliminary Engir Right Of Way: | neering: \$710,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$4,364,400 | \$4,364,400 | 3RTR121: | \$0 | \$0 | \$3,491,520 | \$872,880 | \$0 | \$4,364,400 |
| Construction Eng | 3 | | | | | | | | |
| Contingencies: Indirects: | \$208,050 \$153,191 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$5,684,973 | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$3,491,520 | \$872,880 | \$0 | \$4,364,400 |
| FORT WORTH | VARIOUS 09 | 02-90-251 V | ٩ | T VAR | RIOUS | FW | ТА | | \$600,000 |
| LIMITS FROM: | TRINITY RAILWAY E | XPRESS (TRE |) CENTREPORT STA | TION | | REV DAT | E: 07/2022 | | |
| LIMITS TO: TIP | DALLAS FORT WOR CAPITAL COST OF C | · · · · | | | | | DJECT ID: GCATEGORY: | 21015.9 3LC 7 | |
| DESCRIPTION: | BETWEEN THE TRE | CENTREPOR | | | | | | R3-001, TR3-002 | |
| REMARKS: | NEW LOCATION (TE LOCAL CONTRIBUTI | , | RINITY METRO, DAR | T. AND DFW AIRPO | RT | | | | |
| | | | | | | Project Histo | ry: 50% PEC | IONAL AND 50% LO | CNI · |
| | | | | | | · | ADDITION REGIONAL | IAL \$580,000 RTR T L AND \$290,000 LOC THROUGH TIP 20200 | OTAL (\$290,000 CAL) WAS |
| Preliminary Engir | t Cost Information: neering: \$0 | Cost of Approved | | Au | thorized Fun | ding by Categ | jory/Share: | Local | Funding |
| Right Of Way: | \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$600,000 | \$600,000 | 3LC: 7: | \$0 \$300,000 | \$0 \$0 | \$0 \$0 | \$0 \$75,000 | \$225,000 \$0 | \$225,000 \$375,000 |
| Construction Eng Contingencies: | ineering: \$0 \$0 | | | \$000,000 | ΨŬ | ΨŬ | <i>Q</i> . 0,000 | ψ υ | \$010,000 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$600,000 | | | | | | | | |
| | | | Funding by Share: | \$300,000 | \$0 | \$0 | \$75,000 | \$225,000 | \$600,000 |
| FORT WORTH | | 02-90-254 V | | | HLAND HILLS | NORTH RICH | | | \$136,441 |
| LIMITS FROM: LIMITS TO: | INCIDENT MANAGEN | MENT FREEW | AY BLOCKING EQUIF | MENT | | | E: 07/2022 DJECT ID: | 11642.4 | |
| TIP | PURCHASE A TRUC | K MOUNTED C | RASH ATTENUATOR | R | | | G CATEGORY: | | |
| DESCRIPTION: | | | | | | MTP REF | ERENCE: T | SSF3-003, TSSF2-0 | 001 |
| REMARKS: | RTR 161-TC1 | | | | | | | | |
| Total Drain | t Coot Information | | | | | Project Histo | | | |
| Preliminary Engir | t Cost Information: neering: \$0 | Cost of Approved | | | | ding by Categ | - | Local | Funding |
| Right Of Way: | \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng | \$136,441 ineering: \$0 | \$136,441 | 3RTR161: | \$0 | \$0 | \$109,153 | \$27,288 | \$0 | \$136,441 |
| Construction Eng | so | | | | | | | | |
| Indirects: | \$0 \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$136,441 | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$109,153 | \$27,288 | \$0 | \$136,441 |
| | | | | * • | ¥* | , | ÷=:,200 | ¥° | ÷, |

DALLAS-FORT WORTH MPO PAGE: 26 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) YOE COST DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR CS. TARRANT FORT WORTH 0902-90-255 VA C GRAPEVINE GRAPEVINE \$40,292 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 11642 6 PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: MTP REFERENCE: TSSF3-003, TSSF2-001 REMARKS: RTR 121-TC1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional I ocal By Category Phases: Right Of Way: \$0 \$40.292 \$40,292 3RTR121: \$0 \$32,234 \$8.058 \$0 \$40.292 Construction: \$0 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$40.292 \$0 \$0 \$32,234 \$8,058 \$0 \$40,292 Funding by Share: FORT WORTH TARRANT 0902-90-256 EULESS EULESS VA С \$57,814 LIMITS FROM INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE. 07/2022 LIMITS TO: MPO PROJECT ID: 11642.7 PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: MTP REFERENCE: TSSF3-003, TSSF2-001 REMARKS: RTR 121-TC1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$57,814 \$57.814 3RTR121: \$0 \$0 \$46,251 \$11,563 \$0 \$57,814 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$57,814 \$46,251 \$57,814 Funding by Share: \$0 \$0 \$11.563 \$0 FORT WORTH TARRANT 0902-90-260 VA т ARLINGTON ARLINGTON \$1,520,000 DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS LIMITS FROM: REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 11684 8 DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; FUNDING CATEGORY: 5,7,0THER - Cat 3 - TDC (MPO) TIF DESCRIPTION: TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010 MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES REMARKS: NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.09 Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **REGIONAL TDCS** Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1,520,000 \$1,520,000 OTHER - Cat 3 -\$304,000 Construction: \$0 \$0 \$304,000 \$0 \$0 TDC (MPO): \$0 Construction Engineering: 5 \$1 013 333 \$0 \$0 \$0 \$0 \$1 013 333 Contingencies: \$0 7: \$506,667 \$0 \$0 \$0 \$0 \$506,667 Indirects \$0 \$0 Bond Financing: Total Project Cost: \$1,520,000

| L | | |
|----|-------------------|-------------|
| | | |
| | Funding by Share: | \$1,520,000 |
| i. | Funding by Share. | J1,J20,000 |

\$0

\$0

\$0

\$1,520,000

\$0

DALLAS-FORT WORTH MPO PAGE: 27 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. TARRANT 0902-90-265 CS FORT WORTH Е ARLINGTON ARLINGTON \$3,750,000 LIMITS FROM: ON AT&T WAY FROM SH 180/DIVISION ST REV DATE: 07/2022 LIMITS TO: ABRAM ST MPO PROJECT ID: 25096 PRELIMINARY ENGINEERING STUDY FOR THE EXTENSION OF AT&T WAY, INCLUDING A TIP FUNDING CATEGORY: 7 DESCRIPTION: GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE MTP REFERENCE: FT3-011 REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,750,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$0 \$3,750,000 7: \$3.000.000 \$750.000 \$0 \$3,750.000 Construction: \$0 \$0 \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3.750.000 \$0 \$0 \$750,000 \$0 \$3,750,000 Funding by Share: \$3.000.000 FORT WORTH TARRANT 0902-90-266 VARIOUS DFW AIRPORT VA С \$1,500,000 SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE LIMITS FROM REV DATE 07/2022 LIMITS TO: WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT MPO PROJECT ID: 11684.7 TIF AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO) DESCRIPTION: TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010 SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT REMARKS: Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 Contribution Federal State By Category Regional Local Phases: Right Of Way: \$0 \$1,500,000 \$1,500,000 OTHER - Cat 3 -\$0 \$0 \$300,000 \$0 \$0 \$300,000 Construction TDC (MPO): Construction Engineering: \$0 7: \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$1.500.000 **Total Project Cost:** \$1.500,000 Funding by Share: \$1,500,000 \$0 \$0 \$0 \$0 FORT WORTH TARRANT 0902-90-268 CS Е HASLET TXDOT-FORT WORTH \$1,000,000 LIMITS FROM: ON AVONDALE-HASLET ROAD REV DATE: 07/2022 LIMITS TO: AT BNSF RAIL LINE MPO PROJECT ID: 11898.5 TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS Project History: 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$1,000,000 Contribution Federal State By Category Regional Local Right Of Way: Phases: \$0 \$15,000,000 \$1,000,000 OTHER - Cat 3 -\$200,000 \$0 \$0 \$200,000 Construction: \$0 \$0 TDC (MPO): Construction Engineering: \$0 \$0 7: \$1,000,000 \$0 \$0 \$0 \$1,000,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$16.000.000

\$0

\$0

\$0

\$0

\$1,000,000

\$1,000,000

Funding by Share:

DALLAS-FORT WORTH MPO PAGE: 28 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. FORT WORTH TARRANT 1068-01-214 IH 30 E,R FORT WORTH **TXDOT-FORT WORTH** \$13,700,000 LIMITS FROM: SS 580 (E OF LINKCREST DR) REV DATE: 07/2022 LIMITS TO: IH 820 MPO PROJECT ID. 13003 RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 MTP REFERENCE: FT1-28.10.3, IN1-28.515.1 INTERCHANGE REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$9,400,000 Approved By Category Contribution Federal State Regional Local Phases: Right Of Way: \$4,300,000 \$140,000,000 \$13,700,000 SW PE: \$8,460,000 \$940,000 \$0 \$0 \$0 \$9,400,000 Construction: SW ROW \$3,870,000 \$430,000 \$0 \$0 \$0 \$4,300,000 Construction Engineering: \$8,410,072 Contingencies: \$8,413,438 Indirects \$4.147.825 \$0 Bond Financing **Total Project Cost:** \$174.671.335 Funding by Share: \$12,330,000 \$1,370,000 \$0 \$0 \$0 \$13,700,000 FORT WORTH TARRANT Е ARLINGTON TXDOT-FORT WORTH \$420,000 1068-02-127 IH 30 LIMITS FROM: COOPER ST REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: DALLAS COUNTY LINE 55097 TIF RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2/3 CONCURRENT FUNDING CATEGORY: SW PE DESCRIPTION: MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING MTP REFERENCE: FT1-28.40.3 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES REMARKS: Project History: RELATED TO TIP 13001/CSJ 1068-02-147 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$420.000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$13,000,000 \$336,000 \$84 000 \$0 \$0 \$420,000 Construction: \$420.000 SW PE: \$0 Construction Engineering: \$262.600 Contingencies: \$0 Indirects \$377.000 \$0 Bond Financing: \$14,059,600 **Total Project Cost:** \$84.000 Funding by Share: \$336,000 \$0 \$0 \$0 \$420,000 TARRANT FORT WORTH 1068-02-156 IH 30 F VARIOUS NCTCOG \$1.000.000 LIMITS FROM: IH 35W REV DATE: 07/2022 LIMITS TO: DALLAS/TARRANT COUNTY LINE MPO PROJECT ID: 21080 PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE TIF FUNDING CATEGORY: 7 DESCRIPTION: AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 TECHNOLOGY USABLE BY ALL VEHICLE TYPES REMARKS: Project History: RELATED TO TIP 21079/CSJ 0918-47-385 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$0 \$1.000.000 7: \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000 Construction: \$0 Construction Engineering Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1.000.000 **Total Project Cost:**

 Funding by Share:
 \$800,000
 \$200,000
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\$1,000,000

DALLAS-FORT WORTH MPO PAGE: 29 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2023 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. TARRANT 2266-02-148 SH 360 FORT WORTH E,R ARLINGTON **TXDOT-FORT WORTH** \$5,565,000 LIMITS FROM: NORTH OF E RANDOL MILL RD REV DATE: 07/2022 SOUTH OF E RANDOL MILL RD MPO PROJECT ID: 13008 RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-9.20.4 Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,465,000 Approved Regional Contribution By Category Federal State Local Phases: \$3,100,000 \$62,500,000 \$5,565,000 SW PE: \$0 \$2,465,000 \$0 \$0 \$0 \$2,465,000 SW ROW: \$620.000 \$0 \$0 \$0 \$3,100,000 Construction Engineering: \$3,904,688 \$2,480,000

| | | | | | Project Histor | 'y: | | |
|---------------------------------------|---------------|-------------------|--------------|---------------|----------------|------------|-----------------------|------------------------|
| Total Project Cost Information | Cost of | | Α | uthorized Fun | Local | Funding | | |
| Preliminary Engineering: \$3,000,000 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: \$ | | | | | 0 | | | |
| Construction: \$88,000,000 | \$3,000,000 | SW PE: | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| Construction Engineering: \$5,497,800 | I | | | | | | | |
| Contingencies: \$5,500,000 | I | | | | | | | |
| Indirects: \$2,711,500 | 1 | | | | | | | |
| Bond Financing: \$6 | | | | | | | | |
| Total Project Cost: \$104,709,300 | | | | | | | | |
| | | | | | | | | |
| | | Funding by Share: | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| FORT WORTH TARRANT | 374-05-092 V | A R | GRAN | D PRAIRIE | GRAND P | RAIRIE | | \$200,000 |
| LIMITS FROM: ON GREAT SOUTH | WEST PARKWA | AY FROM EASTBOUND | H 20 FRONTAG | E ROAD | REV DATE | E: 07/2022 | | |
| LIMITS TO: WESTBOUND IH 20 | FRONTAGE R | DAD | | | MPO PRC | JECT ID: | 14081 | |
| TIP WIDEN ROADWAY | FROM 4 TO 6 L | ANES WITH SIDEWAL | KS | | FUNDING | CATEGORY: | 3LC | |
| DESCRIPTION: | | | | | MTP REF | | 2-002. NRSA1-FT | W-80 |

\$2,480,000

F

Funding by Share:

SH 360

\$3,085,000

VARIOUS

\$0

TXDOT-FORT WORTH

MPO PROJECT ID:

REV DATE:

\$0

55266

07/2022

FUNDING CATEGORY: SW PE

MTP REFERENCE: FT1-9.10.2

\$0

\$5,565,000

\$3,000,000

LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE REMARKS:

DISTRICT

LIMITS TO:

REMARKS:

Right Of Way:

Construction:

Contingencies:

Bond Financing:

FORT WORTH

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

TIP

Total Project Cost:

Indirects:

\$3,906,250

\$1,925,781

STONE MYERS PARKWAY

WIDEN FROM 4 TO 6 LANES

TARRANT

MID CITIES BLVD

\$0 \$77,801,719

2266-02-158

TIP

Project History: R IN FY2023 IS ROW AND UTIL

MTP REFERENCE: BP2-002, NRSA1-FTW-80

| Total Project Cost Ir | formation | | | | | | · · · · · | | |
|---|------------------------|---------------------|-------------------|---------|---------------|---------------|------------|-----------------------|------------------------|
| • | | Cost of | | A | uthorized Fun | ding by Categ | ory/Share: | Local Contribution | Funding By Category |
| Preliminary Engineering: Right Of Way: | \$330,300 \$200,000 | Approved Phases: | | Federal | State | Regional | Local | | |
| Construction: | \$2,658,000 | \$200,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| Construction Engineering: | \$167,816 | | | | | | | | |
| Contingencies: | \$167,188 | | | | | | | | |
| Indirects: | \$81,930 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$3,605,234 | | | | | | | | |
| | | | ļ | | | | | | |
| | | | | | | ^ - | | | • • • • • • • • • • |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |

| | | | | ORTH DISTRIC Y 2023 (SEPT - | | | | | |
|---|--|--|--|---|--------------------------------|---|-------------------------------------|--|---------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | ` | CITY | PROJECT SF | ONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | IH 20 FROM P IMPROVE DR CONVERT IH | NTY LINE; CONSTRU PARK SPRINGS TO CO AINAGE DUE TO COM | ICT CONTINUOUS EB OOPER; ON EB IH 20 E MMERCIAL DEVELOPI NTLOCK, INTER. IMPR(| & WB FRTG RD EXIT TO BARDII //ENTS DURING | N (FRTG RD) S STORM EVENTS; | TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE | E: 07/2022 JECT ID: CATEGORY: | 13027.2 SW PE 1-30.60.2, MO3-00 | \$5,000,000 |
| | | | | | į | Project Histor | | 10-YEAR PLAN PRO 27.1/CSJ 2374-05- | |
| Total Projec | t Cost Informa | ation: Cost of | | | Authorized Fund | ling by Catego | | | |
| Preliminary Engir Right Of Way: Construction: | eering: \$5,00 \$71,42 | 00,000 Approved \$0 Phases: 28,571 \$5,000,000 | SW PE: | Federal \$4,500,000 | State \$500,000 | Regional \$0 | Local \$0 | Local Contribution \$0 | Funding By Category \$5,000,000 |
| Construction Eng Contingencies: Indirects: | \$6,59 | 53,035 92,857 52,621 | | | | | | | |
| Bond Financing: Total Project Co | | \$0 | | | | | | | |
| | •••••••• | ., | | | | | | | |
| | | | Funding by Share: | \$4,500,000 | \$500,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | DISCONTINU | GS BLVD CT AND WIDEN FROM | I 20 E,F M 8 TO 10 GENERAL F ONTINUOUS FRONTA | PURPOSE LANE | | | E: 07/2022 JECT ID: CATEGORY: | 55043.1 SW PE,SW ROW '1-30.60.1, BP2-00; | \$25,500,000 |
| REMARKS: | | | | | ! | Project Histor | TO TIP 550 | OUTHEAST CONNE 141/CSJ 0008-13-12 2374-05-066, TIP | 25, TIP |
| Total Project | t Cost Information to the terring: \$20,50 | 0031.01 | | | Authorized Fund | ling by Catego | ory/Share: | Local | Funding |
| Right Of Way: Construction: | | 00,000 Phases: | | Federal \$16,400,000 | State \$4,100,000 | Regional \$0 | Local \$0 | Contribution \$0 | By Category \$20,500,000 |
| Construction Eng | | | SW PL. | \$4,000,000 | \$4,100,000 \$1,000,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,000,000 |
| Contingencies: Indirects: | \$16,48 | 32,191 56,554 | | | | | | | |
| Bond Financing: | φ0,00 | \$0 | | | | | | | |
| Total Project Co | st: \$241,09 | 92,762 | | | | | | | |
| | | | Funding by Share: | \$20,400,000 | \$5,100,000 | \$0 | \$0 | \$0 | \$25,500,000 |
| FORT WORTH | JOHNSON | 3372-01-010 FM | M 3391 R | BI | JRLESON | TXDOT-FOR | | | \$1,750,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | | | S FROM IH 35W TO H CR 602 | URST AVENUE | AND 2 LANES TO 4 | REV DATE MPO PRO 4 FUNDING MTP REFE | JECT ID: CATEGORY: | 52501 10,SW ROW RSA1-FTW-8 | |
| REMARKS: | | | | | ļ | Project Histor | | FOR PE AND ROW; D IN 2006; R IN FY | |
| Total Proiec | t Cost Informa | ation: Cost of | ·[| | | ling by Cata | | | |
| Preliminary Engir | neering: \$1,99 | Approved | | Federal | Authorized Fund State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$1,75 \$40,69 | 50,000Phases:91,406\$1,750,000 | 10: | \$600,000 | \$150,000 | \$0 | 200al \$0 | \$0 | \$750,000 |
| Construction Eng | | 69,103 | SW ROW: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| Contingencies: Indirects: | | 59,489 54,276 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$50,81 | 18,774 | | | | | | | |
| | | | Funding by Share: | \$600,000 | \$1,150,000 | \$0 | \$0 | \$0 | \$1,750,000 |
| | | | | | | | | | |

PAGE: 30

| | | | | FY 2023 (S | SEPT - AUG) | | |
|----------|--------|-----|-----|------------|-------------|--|---------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| | | | | | | FY 2023 Total YOE Cost of Approved Phases: | \$400,664,769 |
| | | | | | | FY 2023 Total Authorized Funding by Share: | \$400,664,769 |

FY 2023 Total Authorized Funding by Category: \$400,664,769

| | | | FY 2023-2026 TRANS FORT W | ORTH DISTRI | MPROVEMENT PL CT PROJECTS | ROGRAM | | | PAGE: 32 |
|---------------------------------------|-------------------------------------|----------------|--|---------------------------|------------------------------|---|--------------------------------------|--------------------------------------|-----------------------------|
| DISTRICT (| COUNTY | CSJ | HWY PHA | Y 2024 (SEPT SE | CITY | PROJECT SI | PONSOR | | YOE COST |
| LIMITS FROM: I LIMITS TO: I TIP | FM 1187 JS 180 RECONSTRUCT FI | ROM 6 TO 6 GEN | 20 E NERAL PURPOSE LAN NE CONTINUOUS FRC | ES AND RECO | | TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFI | E: 07/2022 DJECT ID: CATEGORY: | 21093.1 SW PE RSA1-30.10.5, MO | \$4,000,000 3-001 |
| | | | | | | Project Histor | y: RELATED T | O TIP 21093.2/CS | J 0314-07-079 |
| Total Project (| Cost Information | 0031 01 | | | Authorized Fu | Inding by Catego | ory/Share: | | |
| Preliminary Enginee | 0 . , , , | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$400,000,000 | <u> </u> | SW PE: | \$3,200,000 | \$800,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Construction Engine | | | | | . , | | | | |
| Contingencies: | \$25,000,000 | | | | | | | | |
| Indirects: | \$12,325,000 | 0 | | | | | | | |
| Bond Financing: | \$(| D | | | | | | | |
| Total Project Cost: | \$466,315,00 | D | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$3,200,000 | \$800,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| | | | r unung by onarc. | \$ 0,200,000 | \$000,000 | ψŬ | φυ | 4 0 | \$4 ,000,000 |
| LIMITS FROM: | MAVERICK ST | 0008-09-037 FI | M 1187 R | | ALEDO | TXDOT-FOR REV DATE | E: 07/2022 | | \$403,010 |
| | FM 5 | | M 2 LANES (WITH CEN | | | | | 14041 3LC.SW ROW | |
| DESCRIPTION: | CENTER TURN LA | NE) URBAN ROA | ADWAY (6 LÀNE ULTIN | | | MTP REF | | SMO2-005, RSA1-2 | 2.545.275 |
| | MPROVEMENTS I | | | | | | | | |
| REMARKS: I | LOCAL CONTRIBU | TION PAID BY P | ARKER COUNTY | | | | | | |
| | | | | | | Project Histor | 'y: R IN FY202 | 24 IS ROW AND UT | TL |
| Total Project (| Cost Information | 003101 | | | Authorized Fu | Inding by Catego | ory/Share: | Local | E |
| Preliminary Enginee | e . , | | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Right Of Way: Construction: | \$403,010 | 5 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$265,301 | \$265,301 |
| Construction Engine | | _ · · | SW ROW: | \$0 \$0 | \$137,709 | \$0 | \$0 | \$ <u>0</u> | \$137,709 |
| Contingencies: | \$389,35 | | | | | | | | |
| Indirects: | \$190,80 | | | | | | | | |
| Bond Financing: | \$ | 0 | | | | | | | |
| Total Project Cost: | \$8,333,03 | 6 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$137,709 | \$0 | \$0 | \$265,301 | \$403,010 |
| FORT WORTH | TARRANT (| 0008-14-059 IH | 820 C,E | - | VARIOUS | TXDOT-FOR | | | \$83,000,000 |

LIMITS FROM: IH 35W REV DATE: 07/2022 LIMITS TO: SOUTHWESTERN RAILROAD (DART) MPO PROJECT ID: 11251.2 TIP WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB FUNDING CATEGORY: 3LC DESCRIPTION: AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1) REMARKS: LOCAL CONTRIBUTION PAID BY CINTRA Project History: CSJ INCLUDES COSTS OF AN EXISTING

PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved By Category Federal Regional Contribution State I ocal Phases: Right Of Way: \$0 Construction: \$242,292,459 \$83,000,000 3LC: \$0 \$0 \$0 \$0 \$83,000,000 \$83,000,000 Construction Engineering: \$10,076,746 Contingencies: \$10,080,779 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$264,449,984 Funding by Share: \$0 \$0 \$0 \$0 \$83,000,000 \$83,000,000

| | | | FY 2023-202 | FORT WORTH DIST | N IMPROVEMENT PRO RICT PROJECTS | GRAM | | | PAGE: 33 |
|---|--------------------------------------|----------------|---------------|------------------------|------------------------------------|----------------|--------------------------------------|--|------------------------------|
| DISTRICT | COUNTY | CSJ | HWY | FY 2024 (SEF PHASE | OIT - AUG) CITY | PROJECT S | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | NORTH OF IH 20 SOUTH OF SH 174 | ND WIDEN 6 T | | | FORT WORTH L SOUTHBOUND LANE | | E: 07/2022 DJECT ID: CATEGORY: | 55208 SW PE,SW ROW T1-5.80.1, FT1-5.80 | \$133,200,000 .2 |
| | | | | | ii | Project Histor | ry: R IN FY20 | 24 IS ROW AND UT | IL |
| Total Project Preliminary Engine | Cost Information | 0001 01 | | | Authorized Fund | ing by Categ | ory/Share: | Local | Fundina |
| Right Of Way: | \$83,200,000 | | | Federa | al State | Regional | Local | Contribution | By Category |
| Construction: | \$602,000,000 | | | \$40,000,00 | | \$0 | \$0 | \$0 \$0 | \$50,000,000 |
| | neering: \$25,376,178 | | SW ROW: | \$66,560,00 | 0 \$16,640,000 | \$0 | \$0 | \$0 | \$83,200,000 |
| Contingencies: Indirects: | \$30,822,400 \$18,351,850 | | | | | | | | |
| Bond Financing: | \$ | | | | | | | | |
| Total Project Cos | | _ | | | | | | | |
| | | | | | | | | | |
| | | | Funding by | y Share: \$106,560,00 | \$26,640,000 | \$0 | \$0 | \$0 | \$133,200,000 |
| FORT WORTH | JOHNSON (| 0019-01-146 | SH 174 | С | BURLESON | TXDOT-FOR | T WORTH | | \$7,410,000 |
| LIMITS FROM: | N OF ELK DR | | | | | REV DAT | | 1 1000 | |
| LIMITS TO: TIP | WICKER HILL RD WIDEN FROM 4 TO | 0 6 LANES RUE | RAL DIVIDED V | WITH SIDEWALKS | | | CATEGORY: | 14063 5.7 | |
| DESCRIPTION: | | | | 0.0 2 17 12 10 | | | ERENCE: B | P2-002, RSA1-1.38 | 5.260, RSA1- |
| REMARKS: | CMAQ FOR SIDEW | | | | | | 1. S/DAY): 0.03 | .385.275 VOC (LBS/D | AV)· 0.02 |
| | CINAGI ON SIDEW | | | | | | | | |
| Total Project | Cost Information |). Orașt af | | | | Project Histor | | | |
| Preliminary Engine | | 000101 | | | Authorized Fund | ing by Categ | ory/Share: | Local | Funding |
| Right Of Way: | \$100,000 | | 1 | Federa | | Regional | Local | Contribution | By Category |
| Construction: | \$7,410,00 | | 0 5: 7: | \$720,00 \$5,208,00 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$900,000 \$6,510,000 |
| Construction Engli Contingencies: | neering: \$467,840 \$466,089 | | | ψ3,200,00 | φ1,302,000 | ψŪ | ψυ | φυ | ψ0,510,000 |
| Indirects: | \$228,40 | | | | | | | | |
| Bond Financing: | \$(| | | | | | | | |
| Total Project Cos | it: \$9,772,330 | 6 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by | y Share: \$5,928,00 | 00 \$1,482,000 | \$0 | \$0 | \$0 | \$7,410,000 |
| FORT WORTH | | 0080-03-049 | | E,R | GRANBURY | TXDOT-FOR | | | \$15,000,000 |
| LIMITS FROM: LIMITS TO: | EAST OF BRAZOS WEST OF FM 51 | RIVER BRIDG | E | | | REV DAT | | 54018 | |
| TIP | | N TO 6 LN (WI | TH A 4 LN TRA | ANSITIONAL SECTION | AT END WITH AUX | | | SW PE,SW ROW | |
| DESCRIPTION: | LANES) WITH 0 TO UNDIVIDED TO 4/5 | 4 LN DISC AC | CESS ROADS | AND RAMPS; SH 144 | | MTP REF | ERENCE: R | SA1-1.540.510, RS/ SA1-1.540.540, RS/ | |
| REMARKS: | UNDIVIDED TO 4 L | | | | | | | | |
| | | | | | ļi | Project Histor | ry: RELATED TIP 54071 | TO TIP 54019/CSJ 0 /CSJ 0080-04-094; I | 080-04-081 & REGIONAL 10- |
| | | | | | | | | N PROJECT | |
| Preliminary Engine | Cost Information | 0031 01 | 1 | | Authorized Fund | ing by Categ | ory/Share: | Local | Funding |
| Right Of Way: | \$10,000,000 | | | Federa | al State | Regional | Local | Contribution | By Category |
| Construction: | \$40,178,57 | | | \$4,000,00 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,000,000 |
| Construction Engi | | | SW ROW: | \$8,000,00 | 0 \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| Contingencies: Indirects: | \$1,647,32 \$1,212,95 | | | | | | | | |
| Bond Financing: | \$1,212,55 | | | | | | | | |
| Total Project Cos | | _ | | | | | | | |
| - | | | | | | | | | |

Funding by Share: \$12,000,000

\$3,000,000

\$0

\$0

\$0

\$15,000,000

PAGE: 33

DALLAS-FORT WORTH MPO 2026 TRANSPORTATION IMPROVEMENT PROGR/

| | | | FORT | WORTH DISTRIC | | | | | |
|---|---|---------------------------------|------------------------------|-----------------------------|--------------------------|---|---------------------------------|--|-------------------------------|
| DISTRICT | COUNTY | CSJ | нwү рн | FY 2024 (SEPT ASE | - AUG) CITY | PROJECT SPO | ONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | HOOD FM 51 HOLMES DRIVE | 0080-03-060 U 2 LANE RURAL R | S 377 E OADWAY TO A 4 LAN | - | SRANBURY DWAY | TXDOT-FORT REV DATE: MPO PROJ FUNDING (MTP REFEI | 07/2022 ECT ID: CATEGORY: | 54022 SW PE,SW ROW SA1-1.540.550 | \$3,800,000 |
| | | | | | | Project History | BREAKOUT | OF TIP 54018/CSJ | 0080-03-049 |
| - | t Cost Information | on: Cost of | | | Authorized Fu | unding by Catego | ry/Share: | Local | From dia a |
| Preliminary Engir Right Of Way: | neering: \$1,300,0 \$2,500,0 | | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: | \$10,200,0 | | | \$1,040,000 | \$260,000 | \$0 | \$0 | \$0 | \$1,300,000 |
| Construction Eng | <u> </u> | | SW ROW: | \$2,000,000 | \$500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| Contingencies: Indirects: | \$418,2 \$307,9 | | | | | | | | |
| Bond Financing: | , | \$0 | | | | | | | |
| Total Project Co | st: \$15,227,3 | 307 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$3,040,000 | \$760,000 | \$0 | \$0 | \$0 | \$3,800,000 |
| FORT WORTH | HOOD | | S 377 E | E,R G | RANBURY | TXDOT-FORT | | | \$22,450,954 |
| LIMITS FROM: LIMITS TO: | EAST OF OLD A | S RIVER BRIDGE | | | | REV DATE: MPO PROJ | | 54019 | |
| TIP | | | O-WAY LEFT TURN L | ANE TO 6 LANE | DIVIDED WITH | FUNDING C | CATEGORY: | 10,SW PE,SW RO | W |
| DESCRIPTION: | INTERCHANGE | AT BU 377H | | | | MTP REFE | | SA1-1.540.480, RSA SA1-1.540.500, RSA | |
| | | | | | | | | O3-002 | , |
| REMARKS: | CAT 10 IS AN EA | RMARK | | | | | | | |
| | | | | | | Project History | OBLIGATEI RELATED T | at 10 Earmark Pr D (\$3.79M Funded fo TIP 54018/CSJ 0 /CSJ 0080-04-094; F | IN FY2002); 080-03-049 AND |
| | | | | | | | FOR ROW | | |
| Total Projec Preliminary Engir | t Cost Information eering: \$8,790,6 | 0031 01 | | | Authorized Fu | unding by Catego | ry/Share: | Local | Funding |
| Right Of Way: | \$17,450,9 | P54 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$35,000,0 | | 10: SW PE: | \$1,400,763 \$4,000,000 | \$350,191 \$1,000,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,750,954 \$5,000,000 |
| Construction Eng Contingencies: | ineering: \$1,719,7 \$1,435,0 | | SW ROW: | \$4,000,000 \$12,560,000 | \$3,140,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,000,000 \$15,700,000 |
| Indirects: | \$1,056,6 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$65,452,9 | 919 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$17,960,763 | \$4,490,191 | \$0 | \$0 | \$0 | \$22,450,954 |
| FORT WORTH | HOOD | 0080-04-094 U | S 377 E | ,R G | RANBURY | TXDOT-FORT | | | \$25,300,000 |
| LIMITS FROM: LIMITS TO: | FM 167 NORTH EAST OF OLD A | | | | | REV DATE: MPO PROJ | | 54071 | |
| TIP | | O 6 LANE DIVIDE | D | | | | | SW PE,SW ROW | |
| DESCRIPTION: | | | | | | MTP REFE | RENCE: R | SA1-1.540.470, RSA | 1-1.540.480 |
| REMARKS: | | | | | | | | | |
| | | | | | | Project History | | FO TIP 54018/CSJ 0 /CSJ 0080-04-081; F | |
| Total Project | t Cost Information | on: - | | | | | FOR ROW | AND UTIL | |
| Preliminary Engir | | 0031 01 | | _ | | unding by Catego | - | Local | Funding |
| Right Of Way: | \$21,000,0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng | \$53,980,5 ineering: \$2,652,3 | | SW PE: SW ROW: | \$3,440,000 \$16,800,000 | \$860,000 \$4,200,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,300,000 \$21,000,000 |
| Contingencies: | \$2,052,3 \$2,213,2 | | | | | | * - | • - | |
| Indirects: | \$1,629,6 | 618 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$85,775,0 | 594 | | | | | | | |
| | | | Free all and the first | #00.040.00 | #F 000 00- | * ~ | *~ | * * | ¢05 000 000 |
| | | | Funding by Share: | \$20,240,000 | \$5,060,000 | \$0 | \$0 | \$0 | \$25,300,000 |

| | | | | FY 2023-2026 TR | RANSPO RT WOF | | MPROVEMENT P CT PROJECTS | ROGRAM | | | PAGE: 35 |
|---|---------------------------------|------------------------|---------------------|---------------------------------------|------------------|-------------|-----------------------------|---|-------------------------------------|----------------------------------|------------------------|
| DISTRICT | COUNTY | | CSJ | HWY | PHASE | • | CITY | PROJECT SP | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TARRANT AT RM 287 CONSTRU | 71 | 30-07-099 US | | С | В | ENBROOK | TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE | E: 07/2022 JECT ID: CATEGORY: | 21019 7 SMO2-001 | \$5,000,000 |
| | | | | | | | | Project Histor | y: | | |
| Total Projec | | | Cost of | | | | Authorized Fu | Inding by Catego | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: | \$255,682 \$0 | Approved Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$ | 5,000,000 | \$5,000,000 | 7: | : | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| Construction Eng | ineering: | \$421,614 | | | | | | | | | |
| Contingencies: | | \$218,000 | | | | | | | | | |
| Indirects: | | \$151,322 | | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | | |
| Total Project Co | st: \$ | 6,046,618 | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | Funding by Sha | re: | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| FORT WORTH | TARRANT | 017 | ′1-05-094 SH | 1 199 | E,R | | VARIOUS | TXDOT-FOR | T WORTH | | \$11,000,000 |
| LIMITS FROM: | ROBERTS | | | | | | | REV DATE | | | |
| LIMITS TO: TIP | | RK OF TRIN | | 6 LANE DIVIDED | | ı | | MPO PRO | | 13037 SW PE,SW ROW | |
| DESCRIPTION: | RECONST | RUCT AND | | O LANE DIVIDED | UNDAN | N | | MTP REFE | | SA1-2.280.740 | |
| REMARKS: | | | | | | | | | | | |
| | | | | | | | | Project Histor | | 10-YEAR PLAN PRO ROW AND UTIL | DJECT; R IN |
| Total Projec | t Cost Info | rmation: | Cost of | · · · · · · · · · · · · · · · · · · · | | | Authorized Fu | Inding by Catego | ory/Share: | | |
| Preliminary Engin | | 0,000,000 | Approved Phases: | 1 1 1 1 | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | | 1,000,000 8,661,515 | \$11,000,000 | SW PE: | : | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| Construction Eng | | | | SW ROW: | | \$800,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| Contingonoioo: | | 4 126 205 | | | | | | | | | |

| Total Project Cost: | \$89,946,717 |
|---------------------|--------------|
| Bond Financing: | \$0 |
| Indirects: | \$2,034,263 |
| Contingencies: | \$4,126,295 |

Total Project Cost Information:

| | | Funding by Share: | \$8,800,000 | \$2,200,000 | \$0 | \$0 | \$0 | \$11,000,000 |
|---|--|---|---------------|-------------------|--|---|-----|----------------------------------|
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | | IH 20 ROM 4 TO 6 GENERAL F INUOUS FRONTAGE RC | PURPOSE LANES | ARIOUS AND 2/6 | TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFERI | 07/2022 CT ID: 21093. TEGORY: SW PE | - | \$4,000,000 10.3, FT1- |

REMARKS:

Project History: RELATED TO TIP 21093.1/CSJ 0008-03-131 Authorized Funding by Category/Share:

| Preliminary Engineering | q: \$4,000,000 | Approved | | | | 0,00 | • | Local | Funding |
|-------------------------|------------------------------|-------------|-------------------|-------------|-----------|-----------|-------|--------------|-------------|
| Right Of Way: | <u>9. \$1,000,000</u> \$0 | Phases: | ļ | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$400,000,000 | \$4,000,000 | SW PE: | \$3,200,000 | \$800,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Construction Engineeri | ng: \$24,990,000 | | | | | | | | |
| Contingencies: | \$25,000,000 | | | | | | | | |
| Indirects: | \$12,325,000 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$466,315,000 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Charas | ¢2 200 000 | 000 000 | P0 | 0.1 | 0.0 | ¢4.000.000 |
| | | | Funding by Share: | \$3,200,000 | \$800,000 | \$0 | \$0 | \$0 | \$4,000,000 |

Cost of

| | | | | FY 2024 (SEPT - | | | | | |
|---|---|-----------------------------|-------------------|----------------------------|--|--|---------------------------------|---|------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | ASE | CITY | PROJECT SPO | ONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | AT INDUSTRIAL BL | RSECTION IMP | ROVEMENTS, INCLU | | /ARIOUS RIGHT TURN LA | MPO PROJ NES, FUNDING (| 07/2022 ECT ID: CATEGORY: | 21024 7 P2-002, TSMO2-001 | \$3,364,563 |
| | | | | | | Project History | TXDOT, CI SAGINAW; | CH TO BE CONTRIBU TY OF FORT WORT CONSTRUCTION CO F INFLATION AT 49 | H, & CITY OF DST INCLUDES |
| Total Projec | t Cost Information | Cost of | | | Authorized Fu | Inding by Catego | | | |
| Preliminary Engin | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$249,820 \$3,364,563 | | 7: | \$2,691,650 | \$288,848 | \$0 | \$384,065 | \$0 | \$3,364,563 |
| Construction Eng | ineering: \$283,710 | | | | | | | | |
| Contingencies: ndirects: | \$146,695 \$101,826 | | | | | | | | |
| Bond Financing: | \$101,820 | | | | | | | | |
| Fotal Project Co | • • • • • • | | | | | | | | |
| - | | | | | | | | | |
| | | | Funding by Share: | \$2,691,650 | \$288,848 | \$0 | \$384,065 | \$0 | \$3,364,563 |
| ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: | BU 287 P US 67 | 747-05-035 FI EN ROADWAY | M 157 E | | ANSFIELD | TXDOT-FORT REV DATE: MPO PROJ FUNDING (MTP REFE | ECT ID: CATEGORY: | 54053 SW PE,SW ROW SA1-1.465.400, RS/ | \$8,050,000 |
| REMARKS: | | | | | | | | . 10 YEAR PLAN PRC | |
| | | | | | | | | ROW AND UTIL | |
| I otal Projec Preliminary Engin | t Cost Information leering: \$3,000,000 | 003101 | | | Authorized Fu | Inding by Catego | ry/Share: | Local | Funding |
| Right Of Way: | \$5,050,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$114,285,714 | | SW PE: SW ROW: | \$2,400,000 \$4,040,000 | \$600,000 \$1,010,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,000,000 \$5,050,000 |
| Construction Eng Contingencies: | ineering: \$7,215,573 \$7,188,571 | | | • •,• • •,• • • | <i>•••••••••••••••••••••••••••••••••••••</i> | | | | |
| ndirects: | \$3,522,754 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Fotal Project Co | st: \$140,262,612 | | | | | | | | |
| | | | Funding by Share: | \$6,440,000 | \$1,610,000 | \$0 | \$0 | \$0 | \$8,050,000 |
| | | | | | | | | ΦŪ | |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | VARIOUS 0 CENTREPORT TRA CITY LIMITS CONSTRUCT 12 FT | | REPORT STATION | с | /ARIOUS | MTP REFE | 07/2022 ECT ID: CATEGORY: | 14013.3 5,OTHER - Cat 3 - P2-002 VOC (LBS/D | . , |
| | | | | | | Project History | DEVELOPM UTILIZED | of transportation Ient credits (cat In Lieu of a Local Calculated in Fun | 3-TDC [MPO]) MATCH AND |
| - | t Cost Information | 003101 | | | Authorized Fu | Inding by Catego | | | |
| Preliminary Engin Right Of Way: | eering: \$190,000 \$165,200 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$5,056,911 | | | \$0 | \$0 | \$1,011,382 | \$0 | \$0 | \$1,011,382 |
| Construction Eng | <u> </u> | | TDC (MPO): 5: | \$5,056,911 | \$0 | \$0 | \$0 | \$0 | \$5,056,91 ² |
| Contingencies: ndirects: | \$345,528 \$158,470 | | | | ~ ~ | ֥ | ¥0 | ¥* | , _, _ 50,01 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | • • • • • • • • • | | | | | | | | |
| | | | Funding by Shares | \$5.056.014 | 0.D | ¢0 | ድሶ | م ه | ¢5 056 044 |
| | | | Funding by Share: | \$5,056,911 | \$0 | \$0 | \$0 | \$0 | \$5,056,911 |

DALLAS-FORT WORTH MPO

| | | | FY 2023-2026 TRANS | AS-FORT WOR PORTATION IN ORTH DISTRIC | IPROVEMENT PR | ROGRAM | | | PAGE: 37 |
|---|--|---------------------------------|--|---|-------------------------|-----------------------------|-------------------------------------|--|-------------------------------|
| DISTRICT | COUNTY | CSJ | | Y 2024 (SEPT - | | PROJECT SF | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | REGIONAL MOBILIT | NCE PATROL T | A C E PATROL (FORT WOF HAT PROVIDES ASSIS NON-INJURY ACCIDEI | RTH DISTRICT) STANCE TO ST | /ARIOUS RANDED MOTOR | | : 07/2022 | | \$3,780,000 |
| | | | | | | Project Histor | y: | | |
| Total Projec | t Cost Information: | Cost of | · · · · · · · · · · · · · · · · · · · | | Authorized Fu | nding by Catego | · | | |
| Preliminary Engin Right Of Way: | neering: \$0 \$0 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$3,780,000 | | 7: | \$2,324,000 | \$581,000 | \$0 | \$0 | \$0 | \$2,905,000 |
| Construction Eng | ineering: \$0 | | 12: | \$700,000 | \$175,000 | \$0 | \$0 | \$0 | \$875,000 |
| Contingencies: | \$0 \$0 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: Total Project Co | | | | | | | | | |
| | 01. <i>•••,•••</i> ,••• | | | | | | | | |
| | | | Funding by Share: | \$3,024,000 | \$756,000 | \$0 | \$0 | \$0 | \$3,780,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | CR 900/INDUSTRIAI | M TRAIL PARK | 5 FROM CHISHOLM TH | RAIL PARKWAY | | | E: 07/2022 JECT ID: CATEGORY: | 21095 3RTR121 RSA1-FTW-92, TSI | \$1,500,000 MO2-001 |
| ILLMAINIO. | | | | | | Project Histor | v. | | |
| Total Projec | t Cost Information: | Cost of | · · · · · · · · · · · · · · · · · · · | | Authorized Fu | nding by Catego | · | | |
| Preliminary Engin | • | Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$1,500,000 | | 3RTR121: | \$0 | \$0 | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |
| Construction Eng | ineering: \$0 | _ | | | | | | | |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$0 \$0 | | | | | | | | |
| Bond Financing: Total Project Co | | | l I | | | | | | |
| | St. \$1,030,000 | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | BUS 287/NORTH MA | AIN STREET AT | US 287 R NORTH AIRPORT EN THBOUND TRAFFIC IN R JET FUEL TRUCKS) | TRANCE | RT WORTH N AIRPORT | MTP REFE | E: 07/2022 JECT ID: | 14037 5,OTHER - Cat 3 SMO2-001 VOC (LBS/E | |
| | | | | | | Project Histor | CREDITS (LIEU OF A | RANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC UTIL | UTILIZED IN D ARE NOT |
| | | | ·r | | | | | | |
| • | t Cost Information: | 0031 01 | r | | Authorized Fu | nding by Catego | ory/Share: | Local | Funding |
| Total Projec Preliminary Engir Right Of Way: | | Approved | | Federal | Authorized Fun State | nding by Catego Regional | b ry/Share: Local | Local Contribution | Funding By Category |
| Preliminary Engir Right Of Way: Construction: | neering: \$175,000 \$45,000 \$476,000 | Approved Phases: \$45,000 | OTHER - Cat 3 - | Federal \$0 | | | • | | • |
| Preliminary Engir Right Of Way: Construction: Construction Eng | neering: \$175,000 \$45,000 \$476,000 ineering: \$53,123 | Approved Phases: \$45,000 | OTHER - Cat 3 - TDC (MPO): 5: | | State | Regional | Local | Contribution | By Category |
| Preliminary Engir Right Of Way: Construction: | neering: \$175,000 \$45,000 \$476,000 | Approved Phases: \$45,000 | TDC (MPO): | \$0 | State \$0 | Regional \$9,000 | Local \$0 | Contribution \$0 | By Category \$9,000 |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: | eering: \$175,000 \$45,000 \$476,000 ineering: \$53,123 \$27,468 | Approved Phases: \$45,000 | TDC (MPO): | \$0 | State \$0 | Regional \$9,000 | Local \$0 | Contribution \$0 | By Category \$9,000 |

\$45,000

\$0

\$0

\$0

\$0

\$45,000

Funding by Share:

| TIP DESCRIPTION:WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH MTP REFERENCE: BP2- NOX (LBS/DAY): 1.07FUNDING CATEGORY: 5, MTP REFERENCE: BP2- NOX (LBS/DAY): 1.07REMARKS:CMAQ FUNDS FOR SHARED-USE PATH ONLYNOX (LBS/DAY): 1.07Project History:513,252 OF T DEVELOPMEN UTILIZED IN ARE NOT CALTotal Project Cost Information:Cost of Approved Phases:Authorized Funding by Category/Share: Preliminary Engineering:\$338,940 Right Of Way:\$0 \$2,566,260Cost of Phases:Authorized State \$194,429Construction Engineering:\$194,429 \$193,701 Indirects:\$94,923 \$90OTHER - Cat 3 - \$0\$0 \$0\$0 \$0Bond Financing:\$0\$0\$0\$0\$0 | YOE COST \$2,566,26 4048 7,OTHER - Cat 3 - TDC (MPO) 002, NRSA1-FTW-93 VOC (LBS/DAY): 1.23 RANSPORTATION IT CREDITS (CAT 3- TDC [MPO] |
|---|--|
| LIMITS FROM: ON FAIRWAY DRIVE FROM SH 26 REV DATE: 07/2022 LIMITS TO: MARINA DRIVE MIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH FUNDING CATEGORY: 5, DESCRIPTION: REMARKS: CMAQ FUNDS FOR SHARED-USE PATH ONLY NOX (LBS/DAY): 1.07 Total Project Cost Information: Preliminary Engineering: \$338,940 Right Of Way: \$0 Construction: \$2,566,260 Construction: \$22,566,260 Construction: \$193,701 Indirects: \$94,923 Bond Financing: \$0 | 4048 7,OTHER - Cat 3 - TDC (MPO) -002, NRSA1-FTW-93 VOC (LBS/DAY): 1.23 RANSPORTATION |
| Project History:513,252 OF T DEVELOPMEN UTILIZED IN ARE NOT CALTotal Project Cost Information:Cost of Approved Phases:Authorized Funding by Category/Share: Phases:Preliminary Engineering:\$338,940 \$0Approved Phases:FederalStateRegionalLocalConstruction:\$2,566,260OTHER - Cat 3 - \$0\$0\$0\$513,252\$0Construction Engineering:\$194,429 \$193,701 Indirects:\$193,701 \$194,923OTHER - Cat 3 - \$0\$0\$0\$0Bond Financing:\$0\$0\$0\$0\$0\$0 | RANSPORTATION |
| Preliminary Engineering: \$338,940 Approved Federal State Regional Local Right Of Way: \$0 \$2,566,260 OTHER - Cat 3 - \$0 \$0 \$513,252 \$0 Construction: \$194,429 OTHER - Cat 3 - \$0 \$0 \$513,252 \$0 Construction: \$193,701 Indirects: \$193,701 5: \$117,500 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | LIEU OF A LOCAL MATCH AND CULATED IN FUNDING TOTAL |
| Right Of Way: \$0 Phases: Federal State Regional Local Construction: \$2,566,260 \$2,566,260 OTHER - Cat 3 - TDC (MPO): \$0 \$513,252 \$0 Construction Engineering: \$193,701 5: \$117,500 \$0 \$0 \$0 Indirects: \$94,923 \$0 \$117,500 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 | Local Funding |
| Kight Of Way. \$0 \$19,701 \$0 \$0 \$513,252 \$0 Construction Engineering: \$194,429 TDC (MPO): \$0 <td>Contribution By Category</td> | Contribution By Category |
| Construction Engineering: \$194,429 5: \$117,500 \$0 \$0 \$0 Contingencies: \$193,701 7: \$2,448,760 \$0 \$0 \$0 Indirects: \$94,923 7: \$2,448,760 \$0 \$0 \$0 Bond Financing: \$0 | \$0 \$513,25 |
| Indirects: \$94,923 7: \$2,448,760 \$0 \$0 \$0 \$0 Bond Financing: \$0 | \$0 \$117,50 |
| | \$0 \$2,448,76 |
| | |
| Total Project Cost: \$3,388,253 | |
| Funding by Share: \$2,566,260 \$0 \$0 \$0 | \$0 \$2,566,26 |
| TIP WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT FUNDING CATEGORY: 5, | \$1,700,24 4050 7,OTHER - Cat 3 - TDC (MPO) |
| 002 | -002, NRSA1-FTW-75, TSMO2- |
| REMARKS: CMAQ FOR SIDEWALKS AND TRAFFIC SIGNAL ONLY NOX (LBS/DAY): 0.07 | VOC (LBS/DAY): 0.06 |
| UTILIZED IN | RANSPORTATION IT CREDIT (CAT 3 - TDC [MPO] LIEU OF A LOCAL MATCH AND .CULATED IN FUNDING TOTAL |
| Total Project Cost Information: Cost of Authorized Funding by Category/Share: | Local Funding |
| Preliminary Engineering:\$224,560ApprovedRight Of Way:\$0Phases:FederalStateRegionalLocal | Contribution By Category |
| Construction: \$1,700,240 \$1,700,240 OTHER - Cat 3 - \$0 \$0 \$340,048 \$0 | \$0 \$340,04 |
| Construction Engineering. \$107,347 5: \$323,000 \$0 \$0 \$0 | \$0 \$323,00 |
| Contingencies: \$106,945 7: \$1,377,240 \$0 \$0 \$0 Indirects: \$52,408 * <td< td=""><td>\$0 \$1,377,24</td></td<> | \$0 \$1,377,24 |
| Bond Financing: \$0 | |
| Total Project Cost: \$2,191,500 | |
| Funding by Share: \$1,700,240 \$0 \$0 \$0 | |

| | | | FY 2023-2026 TRANS FORT W | AS-FORT WORTH PORTATION IMPF ORTH DISTRICT F Y 2024 (SEPT - AL | OVEMENT PRO ROJECTS | OGRAM | | | PAGE: 39 |
|---|--|--|--|---|---|---|--|---|---|
| DISTRICT | COUNTY | CSJ | HWY PHAS | , | , | PROJECT SF | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | HORNE STREET F CAMP BOWIE BLV WIDEN FROM 2 TC IMPROVEMENTS, | D) 3 LANES WITH AND TRAFFIC SI | | DESTRIAN/SIDEW/ S | WORTH ALK | FORT WO REV DATE MPO PRO FUNDING MTP REFE | : 07/2022 JECT ID: CATEGORY: ERENCE: BF | 14054 3LC P2-002, NRSA1-FT D2-004, TSMO2-00 | |
| | | | | | | Project Histor | y: R IN FY 202 | 23 IS R AND R IN | FY2024 IS UTIL |
| Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$916,90 \$7,339,18 jineering: \$391,64 \$390,17 \$191,20 \$ | 2 Approved 8 Phases: 9 \$480,285 1 6 5 0 | 3LC: | Au Federal \$0 | tthorized Fund State \$0 | ding by Catego Regional \$0 | b ry/Share: Local \$0 | Local Contribution \$480,285 | Funding By Category \$480,285 |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$480,285 | \$480,285 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TRINITY BLVD FRO PRECINCT LINE R RECONSTRUCT 4 SIDEWALKS AND I | OAD LANE UNDIVIDE MINIMUM 12 FT V | | , INCLUDING MIN ATH | WORTH MUM 10 FT WIE | FORT WO REV DATE MPO PRO DE FUNDING MTP REFE | E: 07/2022 JECT ID: CATEGORY: | 14049 3LC 22-002, NRSA1-FT | \$4,500,000 -W-78 |
| | | | | | i | Project Histor | y: | | |
| • | t Cost Information | 000101 | | Αι | thorized Fund | ding by Catego | ory/Share: | | |
| | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: Construction Eng Contingencies: | \$ \$4,500,000 jineering: \$221,10 \$184,50 \$ \$ | Phases: \$4,500,000 \$ | :3LC: | Federal \$0 | | | - | | |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | \$ \$4,500,000 jineering: \$221,10 \$184,50 \$ \$ | Phases: \$4,500,000 \$ | 3LC: Funding by Share: | | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | \$4,500,000 yineering: \$221,10 \$184,50 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Phases: \$4,500,000 \$4,500,000 \$2 \$2 \$2 \$2 \$3 \$3 \$4,500,000 \$3 \$3 \$3 \$4,500,000 \$3 \$4,500,000 \$3 \$3 \$3 \$3 \$4,500,000 \$4,500,000 \$3 \$4,500,000 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$4,500,000 \$3 \$4 \$5 \$4,500,000 \$3 \$4 \$5 \$6 \$6 | Funding by Share: | \$0 \$0 | State \$0 \$0 WORTH | Regional \$0 \$0 FORT W REV DATE MPO PRO FUNDING MTP REFE NOX (LBS | Local \$0 \$0 ORTH :: 07/2022 JECT ID: CATEGORY: :RENCE: BF /DAY): 1.57 y: 74,493 OF CREDITS (CLIEU OF A | Contribution \$4,500,000 \$4,500,000 \$4,500,000 14058 5,OTHER - Cat 3 22-002 VOC (LBS/E TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TO | By Category \$4,500,000 \$4,500,000 \$372,467 - TDC (MPO) DAY): 1.82 N DEVELOPMENT UTILIZED IN D ARE NOT |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec | \$ \$4,500,00 jineering: \$221,10 \$184,50 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Phases: \$4,500,000 \$ | Funding by Share: | \$0 \$0 FORT | State \$0 \$0 WORTH | Regional \$0 \$0 FORT W REV DATE MPO PRO FUNDING MTP REFE NOX (LBS | Local \$0 \$0 ORTH :: 07/2022 JECT ID: CATEGORY: :RENCE: BF /DAY): 1.57 y: 74,493 OF CREDITS (C LIEU OF A CALCULATE POLICY BU | Contribution \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,002 VOC (LBS/C TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TO NDLE TDCS Local | By Category \$4,500,000 \$4,500,000 \$372,467 - TDC (MPO) DAY): 1.82 N DEVELOPMENT UTILIZED IN D ARE NOT DTAL; MTP |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: | \$ \$4,500,000 pineering: \$221,10 \$184,50 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Phases: \$4,500,000 \$4,500,000 \$20 \$20< | Funding by Share: S C 'D. | \$0 \$0 FORT | State \$0 \$0 WORTH WORTH | Regional \$0 FORT WO REV DATE MPO PRO FUNDING MTP REFE NOX (LBS Project Histor | Local \$0 \$0 DRTH E: 07/2022 JECT ID: CATEGORY: RENCE: BF /DAY): 1.57 Y: 74,493 OF CREDITS (C LIEU OF A CALCULATE POLICY BUI Dry/Share: Local | Contribution \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,002 VOC (LBS/E TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC NDLE TDCS Local Contribution | By Category \$4,500,000 \$4,500,000 \$372,467 - TDC (MPO) DAY): 1.82 N DEVELOPMENT UTILIZED IN D ARE NOT DTAL; MTP |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$ \$4,500,000 jineering: \$221,10 \$184,500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Phases: \$4,500,000 \$ | Funding by Share: | \$0 \$0 FORT | State \$0 \$0 WORTH | Regional \$0 \$0 FORT WO REV DATE MPO PRO FUNDING MTP REFE NOX (LBS Project Histor | Local \$0 \$0 DRTH E: 07/2022 JECT ID: CATEGORY: ERENCE: BF /DAY): 1.57 Y: 74,493 OF CREDITS (C LIEU OF A CALCULATE POLICY BUJ | Contribution \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,002 VOC (LBS/C TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TO NDLE TDCS Local | By Category \$4,500,000 \$4,500,000 \$372,467 - TDC (MPO) DAY): 1.82 N DEVELOPMENT UTILIZED IN D ARE NOT DTAL; MTP |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | \$ \$4,500,000 pineering: \$221,10 \$184,500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Phases: 9 Phases: 9 \$4,500,000 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | Funding by Share: S C /D. OTHER - Cat 3 - TDC (MPO): | \$0 \$0 FORT FORT | State \$0 \$0 WORTH thorized Func State \$0 | Regional \$0 \$0 FORT W REV DATE MPO PRO FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional \$74,493 | Local \$0 \$0 DRTH E: 07/2022 JECT ID: CATEGORY: ERENCE: BF /DAY): 1.57 Y: 74,493 OF CREDITS (C LIEU OF A I CREDITS (C LIEU OF A I CALCULATE POLICY BUI Dry/Share: Local \$0 | Contribution \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,002 VOC (LBS/C TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC NDLE TDCS Local Contribution \$0 | By Category \$4,500,000 \$4,500,000 \$372,467 - TDC (MPO) DAY): 1.82 N DEVELOPMENT UTILIZED IN D ARE NOT DTAL; MTP Funding By Category \$74,493 |

DALLAS-FORT WORTH MPO

| PAGE: | 40 |
|-------|----|
|-------|----|

| | | | | FRANSPO | -FORT WORT RTATION IMP TH DISTRICT | ROVEMENT PR | ROGRAM | | | PAGE: 40 |
|---|---------------------------------------|--|-----------------------------|----------|--|-------------------------------|---|-----------------------------------|---|--|
| DISTRICT | COUNTY | CSJ | HWY | | 024 (SEPT - A | | PROJECT | SPONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: | CONSTRUCT 2 L | 0902-90-154 V FRM MAIN TO RR N ROADWAY W/C FM 1938: RECON | TRACKS & ON S | KING AND | T FRM MAIN 1 | | | - | 2 14075 | \$2,230,482 |
| TIP DESCRIPTION: | W/ ON-ST PARK | ING & SIDEWALKS | s; on FM 1938 F | | N TO ODELL: | CONSTRUCT | | G CATEGOR | (: 3RTR121 BP2-002, SD2-003, 001, SD2-004, NRS/ | |
| REMARKS: | RTR 121-WSA2 | | | | | | | | | |
| Total Project | Cost Informati | on: | ·r | | | | Project Histo | | | |
| Preliminary Engine Right Of Way: Construction: | | 096Approved296Phases: | 3RTR121: | | A Federal \$0 | uthorized Fui State \$0 | nding by Cates Regional \$1,784,386 | gory/Share: Local \$446,096 | Local Contribution \$0 | Funding By Category \$2,230,482 |
| Construction Engin | | , , | | | ψu | ΨŬ | ¢ 1,1 0 1,000 | \$ 110,000 | ΨŬ | <i>\\\\\\\\\\\\\</i> |
| Contingencies: Indirects: | \$207, | 771 \$0 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| Total Project Cos | t: \$3,151,; | 292 | | | | | | | | |
| | | | Funding by SI | nare: | \$0 | \$0 | \$1,784,386 | \$446,096 | 6 \$0 | \$2,230,482 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | MIKE LEWIS PAI | 0902-90-163 V DWEB TRAIL FROI RK AT EXISTING T IARED-USE PATH | M TERMINATION | | T WORTH TRA | D PRAIRIE NIL AT CITY LIM | MPO PR FUNDINO MTP REI | | 14080 /: 5 BP2-002 | \$3,585,765 DAY): 4.81 |
| | | | | | | | Project Histo | | | |
| Total Project | Cost Informati | on: Cost of | | | Α | uthorized Fu | nding by Cate | | | |
| Preliminary Engine Right Of Way: Construction: Construction Engin | \$711, \$3,585, | 100Phases:765\$3,585,765 | 5: | \$ | Federal 2,868,612 | State \$0 | Regional \$0 | Local \$717,153 | Local Contribution \$0 | Funding By Category \$3,585,765 |
| Contingencies: Indirects: | \$92,1 \$92,1 \$136,1 | 000 | | | | | | | | |
| Bond Financing: Total Project Cos | t: \$5,241,4 | \$0 433 | | | | | | | | |
| | | | Funding by SI | 270. | \$2,868,612 | \$0 | \$0 | \$717,153 | 3 \$0 | \$3,585,765 |
| FORT WORTH | TARRANT | 0902-90-164 C | | R | | | HALTO | | ο φυ | \$3,585,785 |
| LIMITS FROM: | BROADWAY AVI | | 0 | K | 10/121 | OWOTT | REV DA | TE: 07/2022 | | <i>ų</i> 4 2,000 |
| LIMITS TO: TIP DESCRIPTION: | SH 26 RECONSTRUCT SIGNAL IMPROV | AND WIDEN FRO | M 2 TO 3 LANES | WITH INT | TERSECTION, | SIDEWALK AN | D FUNDIN | | 14082 (: 7,OTHER - Cat 3 BP2-002, TSMO2-00 NRSA1-FTW-97 | . , |
| REMARKS: | | | | | | | Project Histo | Nrv: 8 500 0 | F TRANSPORTATION | |
| | | | | | | | | CREDITS LIEU OF CALCULA | 5 (CAT 3-TDC [MPO]) A LOCAL MATCH AN ATED IN FUNDING TO IN FY2024 IS ROW | UTILIZED IN D ARE NOT DTAL (REGIONAL |
| • | Cost Informati | 003101 | | | A | uthorized Fu | nding by Cate | gory/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | \$1,344,0 | 080 Phases: | 1 | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Engin | \$3,971,9 eering: \$250, | , | OTHER - Cat 3 TDC (MPO): | - | \$0 | \$0 | \$8,500 | \$0 | \$0 | \$8,500 |
| Contingencies: | \$249,1 \$249,1 | | 7: | | \$42,500 | \$0 | \$0 | \$0 | \$0 | \$42,500 |
| Indirects: | \$122,4 | 432 | | | | | | | | |
| Bond Financing: Total Project Cos | t: \$6,598,2 | \$0 253 | | | | | | | | |
| | | | | | 0 40 5 5 | | | | - | |
| | | | Funding by SI | hare: | \$42,500 | \$0 | \$0 | \$0 | 0 \$0 | \$42,500 |

| DISTRICT | COUNTY | CSJ | FY 2023-2026 TF FOF | RT WORTH [| TION IMPE DISTRICT F (SEPT - AL | ROVEMENT PRO PROJECTS | OGRAM PROJECT SP | ONSOR | | PAGE: 41 |
|--|---|---|--|--|---------------------------------------|--------------------------------|---|---------------------------------|--|-------------------------------------|
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TARRANT 09 UNIVERSITY DRIVE ROSEDALE BRIDGE PEDESTRIAN IMPRO CROSSWALKS, WAY LOCAL CONTRIBUTI | VEMENTS INC | DRIVE CLUDING NEW AN NAGE, AND TRAF | FIC SIGNAL | O SIDEWAI | WORTH .KS, | FORT WC REV DATE: MPO PROJ FUNDING (MTP REFE | 07/2022 ECT ID: CATEGORY: | 14055 3LC 2-002, TSMO2-00 | \$150,000 |
| | | | | | | | Project History | R IN FY 202 UTIL | 3 IS ROW AND R | IN FY 2024 IS |
| Total Project Preliminary Engin Right Of Way: Construction: | t Cost Information: eering: \$1,014,195 \$250,000 \$7,453,887 | Cost of Approved Phases: \$150,000 | 3LC: | F | Au ederal \$0 | uthorized Fund State \$0 | ding by Catego Regional \$0 | | Local Contribution \$150,000 | Funding By Category \$150,000 |
| Construction Engl Contingencies: Indirects: Bond Financing: Total Project Co | \$141,979 \$209,987 \$0 | - | | | | | | | | |
| | | | Funding by Sha | are: | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | TARRANT 09 MEANDERING ROAD LTJG BARNETT FRO RECONSTRUCT ME/ ROBERTS CUT OFF, BARNETT, ADD SIDE ON LT JG BARNETT | M MEANDERII ANDERING RO CONSTRUCT | 3 TO ANAHUAC A NG ROAD TO NAS AD FROM 4 TO 3 INTERSECTION I | SJRB EAST (LANES, REA IMPROVEME | GATE ALIGN INTI ENTS AT Y/ | ALE ST AND LTJ | IG MTP REFE | ECT ID: | 25013 5,7,0THER - Cat : 2-002, NRSA1-FT I | . , |
| REMARKS: | CMAQ FOR INTERSE | ECTION IMPRO | VEMENTS, BIKE | /PED, & SIGI | NALS ONL | Y | NOX (LBS/I | DAY): 1.90 | VOC (LBS/D | AY): 2.03 |
| | | | | | | ! | Project History | CREDITS (C LIEU OF A L | RANSPORTATION AT 3-TDC [MPO]) .OCAL MATCH ANI D IN FUNDING TC | UTILIZED IN ARE NOT |
| • | Cost Information: | Cost of | | | Αι | uthorized Fund | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$2,484,010 \$800,000 | Approved Phases: | | F | ederal | State | Regional | Local | Contribution | By Category |
| Construction: | \$15,000,000 | | OTHER - Cat 3 - TDC (MPO): | | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| Construction Eng Contingencies: Indirects: | \$645,280 \$447,913 | | 5: 7: | | 00,000 10,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$6,000,000 \$9,000,000 |
| Bond Financing: Total Project Co | \$0 st: \$20,625,182 | | | | | | | | | |
| | | | Funding by Sha | are: \$15,0 | 00,000 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |

| | | FY 2023-202 | 6 TRANSPORTA FORT WORTH I | RT WORTH MPO ATION IMPROVEMENT PRO DISTRICT PROJECTS (SEPT - AUG) | DGRAM | | PAGE: 42 |
|---|------------|--------------------|------------------------------|--|----------------------------------|---------|-------------|
| COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
| TARRANT ARTHUR INTER ARTHUR DR TO | | VA DELANEY ELEM | C,E SAFE ROUTES | KENNEDALE TO SCHOOL, BOUNDED B' | KENNEDALE Y REV DATE: 07/2022 | | \$1,104,695 |
| W KENNEDALE | PARKWAY TO | THE S, RUTH DR | TO THE E, COR | RRY A EDWARDS DR TO T | HE MPO PROJECT ID: | 11651.5 | |

CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING DESCRIPTION:

DISTRICT

TIP

REMARKS:

FORT WORTH

LIMITS FROM: LIMITS TO:

> FUNDING CATEGORY: 5 MTP REFERENCE: BP2-002, SD2-002

VOC (LBS/DAY): 0.06 NOX (LBS/DAY): 0.05 _------

Project History: E IN FY2024 IS ENV AND ENG

| | | | | | i | Project Histo | ry: E IN FY202 | 24 IS ENV AND ENG | ; |
|--|-------------------------|--|-------------------------------|----------------------|---------------|---------------|-----------------------------|--------------------------|--|
| Total Project Cost Ir | formation: | Cost of | | Au | thorized Fund | ding by Categ | ory/Share: | l s s s l | F ormalise en |
| Preliminary Engineering: | \$144,091 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$960,604 | \$1,104,695 | 5: | \$883,756 | \$0 | \$0 | \$220,939 | \$0 | \$1,104,695 |
| Construction Engineering: | \$60,766 | <i>•••••••••••••••••••••••••••••••••••••</i> | | | | | | | ÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Contingencies: | \$7,012 | | | | | | | | |
| Indirects: | \$28,061 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$1,200,534 | | i I | | | | | | |
| - | | | ¦ | | | | | | |
| | | | | \$883,756 | \$0 | \$0 | \$220,939 | \$0 | ¢4 404 005 |
| | | | Funding by Share: | ф 003,730 | φU | Ф О | \$220,939 | φU | \$1,104,695 |
| FORT WORTH TARRA | | 02-90-219 CS | | FORE | ST HILL | FORES | | | \$500,000 |
| | T HILL DR AT | FOREST HILL | CIRCLE | | | REV DAT | | 04000 | |
| LIMITS TO: TIP CONST | RUCT SIGNAL | | ECTION IMPROVEME | | SIGNAL RETIMI | | | 21020 5,OTHER - Cat 3 | |
| DESCRIPTION: | | | | | | | | SMO2-001, TSMO2 | . , |
| REMARKS: | | | | | | | S/DAY): 0.07 | VOC (LBS/D | |
| | | | | | 1 | Project Histo | ry: 100 000 OI | F TRANSPORTATIO | N |
| | | | | | I | riojectilisto | DEVELOPM | IENT CREDITS (CA | T 3-TDC [MPO]) |
| | | | | | | | | LIEU OF A LOCAL N | |
| | | | | | | | REGIONAL | ULATED IN FUNDIN TDCS | IG TOTAL; |
| Total Project Cost Ir | formation: | Cost of | r | Δι | thorized Fund | ding by Categ | | | |
| Preliminary Engineering: | \$50,000 | Approved | | | | | - | Local Contribution | Funding |
| Right Of Way: | \$0 | Phases: | | Federal | State | Regional | Local | | By Category |
| Construction: | \$500,000 | \$500,000 | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Construction Engineering: | \$42,161 | | 5: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Contingencies: Indirects: | \$21,800 \$15,132 | | | | | | | | |
| | \$13,132 | | | | | | | | |
| Bond Financing: | | | 1 | | | | | | |
| Total Project Cost: | \$629,093 | | 1 | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| FORT WORTH TARRA | | 02-90-220 CS | 6 C | FORT | WORTH | FORT W | | | \$3,541,000 |
| | | | NAUTILUS CIRCLE | | Woltin | REV DAT | | | \$3,341,000 |
| LIMITS TO: WESTE | OUND JIM WE | RIGHT (IH 820) |) FRONTAGE ROAD | | | MPO PRO | DJECT ID: | 21069 | |
| | | | ND TRAFFIC SIGNAL I | MPROVEMENTS | TO ACCOMODA | TE FUNDING | CATEGORY: | 3LC,5 | |
| | | RNING LANES | | | | | | SMO2-001, TSMO2 | |
| REMARKS: LOCAL | CONTRIBUTIO | ON PAID BY TI | HE CITY OF FORT WO | RTH | | NOX (LBS | S/DAY): 0.05 | VOC (LBS/D | DAY): 0.03 |
| | | | | | İ | Project Histo | ry: | | |
| Total Project Cost Ir | formation: | Cost of | · | Au | thorized Fund | ding by Categ | orv/Share: | | |
| Preliminary Engineering: | \$740,000 | Approved | 1 | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | \$45,000 \$3,541,000 | Phases: \$3,541,000 | 31 C | so | \$0 | so | Local \$0 | \$141,000 | \$141,000 |
| Construction: | | \$3,541,000 | 5: | \$0 \$2,720,000 | \$0 \$0 | \$0 \$0 | پ و \$680,000 | \$141,000 \$0 | \$141,000 |
| Construction Engineering: | \$286,698 | | | ,_,0,000 | ΨŬ | 40 | + | ΨŬ | -0, .00,000 |
| Contingencies: Indirects: | \$148,240 \$102,899 | | | | | | | | |
| | \$0 | | i I | | | | | | |
| Bond Financing | | | i | | | | | | |
| Bond Financing: Total Project Cost: | \$4,863,837 | | | | | | | | |
| Bond Financing: Total Project Cost: | \$4,863,837 | | | | | | | | |
| Ŭ, | \$4,863,837 | | | \$2,720,000 | \$0 | \$0 | \$680,000 | \$141,000 | |

| | | | | | (SEPT - AUG) | | |
|-----------------------------------|--------------------------------|-----|--------------------|---------------------|---|------------------------------------|---|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| FORT WORTH LIMITS FROM: | TARRANT EAST ROSED EAST, | | VA ' ROSEDALE O | C N THE NORTH, L | FORT WORTH IBERTY STREET ON TH | FORT WORTH IE REV DATE: 07/2022 | \$800,000 |
| LIMITS TO: TIP DESCRIPTION: | CONDUCT PL | | O DETERMINE | PARCEL LOCATI | THE WEST ION AND TRANSIT DEM ENVISION CENTER AN | IAND; FUNDING CATEGORY: 7,0 | 033 DTHER - Cat 3 - TDC (MPO) 001, TR3-002, TR3-007 |
| REMARKS: | | | | | | Decident History, 160,000 OF T | |
| | | | | | | | T CREDITS (CAT 3-TDC [MPO]) IEU OF A LOCAL MATCH AND |

| | | | | | | | ARE NOT C | CALCULATED IN FU | NDING TOTAL; |
|--|---|---------------------|-------------------|------------|---------------|--|--|--|---|
| Total Project Cost Infor | rmation: | Cost of | | Α | uthorized Fur | nding by Categ | ory/Share: | Loool | E |
| , | \$200,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | \$0 \$800,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$160,000 |
| Construction. | | | TDC (MPO): | 4 0 | 4 0 | \$100,000 | 4 0 | φυ | \$100,000 |
| | \$51,677 | | 7: | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Contingencies: | \$153,500 \$33,452 | | | | | | | | |
| | \$00,452 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: \$1 | 1,238,629 | | | | | | | | |
| | | | Funding by Share: | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| DESCRIPTION: BLVD AND REMARKS: | 00311 | | | | | | | | |
| | | | | | | NOX (LBS | S/DAY): 2.66 ry: RELATED T INCLUDES | 22-002 VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N | 7 WHICH |
| Total Project Cost Infor | rmation: | Cost of | | | uthorized Fur | NOX (LBS | S/DAY): 2.66 ry: RELATED T INCLUDES TDCS | VOC (LBS/E | 7 WHICH |
| Total Project Cost Infor Preliminary Engineering: | | Cost of Approved | | | | NOX (LBS | S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: | VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local | 7 WHICH IATCHED BY Funding |
| Preliminary Engineering: Right Of Way: | \$490,000 \$0 | | | Federal | State | NOX (LBS Project Histon nding by Categ Regional | S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local | VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution | 7 WHICH MATCHED BY Funding By Category |
| Preliminary Engineering: Right Of Way: | \$490,000 | Approved Phases: | 5: | | | NOX (LBS | S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: | VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local | 7 WHICH IATCHED BY Funding |
| Preliminary Engineering: Right Of Way: Construction: \$4 | \$490,000 \$0 | Approved Phases: | 5: | Federal | State | NOX (LBS Project Histon nding by Categ Regional | S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local | VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution | 7 WHICH MATCHED BY Funding By Category |
| Preliminary Engineering: Right Of Way: Construction: \$4 Construction Engineering: Contingencies: | \$490,000 \$0 4,900,000 \$40,255 \$60,750 | Approved Phases: | 5: | Federal | State | NOX (LBS Project Histon nding by Categ Regional | S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local | VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution | 7 WHICH MATCHED BY Funding By Category |
| Preliminary Engineering: Right Of Way: Construction: \$4 Construction Engineering: Contingencies: | \$490,000 \$0 4,900,000 \$40,255 \$60,750 \$27,862 | Approved Phases: | 5: | Federal | State | NOX (LBS Project Histon nding by Categ Regional | S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local | VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution | 7 WHICH MATCHED BY Funding By Category |
| Preliminary Engineering: Right Of Way: | \$490,000 \$0 4,900,000 \$40,255 \$60,750 | Approved Phases: | 5: | Federal | State | NOX (LBS Project Histon nding by Categ Regional | S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local | VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution | 7 WHICH MATCHED BY Funding By Category |
| Preliminary Engineering: Right Of Way: Construction: \$4 Construction Engineering: Contingencies: Indirects: Bond Financing: | \$490,000 \$0 4,900,000 \$40,255 \$60,750 \$27,862 | Approved Phases: | 5: | Federal | State | NOX (LBS Project Histon nding by Categ Regional | S/DAY): 2.66 ry: RELATED T INCLUDES TDCS ory/Share: Local | VOC (LBS/E O CSJ 0902-90-22 FEDERAL FUNDS N Local Contribution | 7 WHICH MATCHED BY Funding By Category |

| | | | | ORTH DISTRICT | | | | | |
|---|-----------------------------------|----------------|---|-----------------------------|----------------|---------------|--|--|--|
| DISTRICT | COUNTY | CSJ | HWY PHA | , | iTY | PROJECT S | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | BOMBER SPUR TF US 377 | | | | T WORTH | MTP REF | E: 07/2022 DJECT ID: CATEGORY: | 21054 5,OTHER - Cat 3 22-002 VOC (LBS/D | |
| | | | | | i | Project Histo | DEVELOPM UTILIZED I ARE NOT C RELATED T | TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU O CSJ 0902-90-22 FEDERAL FUNDS M DS | F 3-TDC [MPO]) L MATCH AND NDING TOTAL; 5 WHICH |
| • | t Cost Informatior | 0031 01 | | Α | uthorized Fund | ding by Categ | ory/Share: | | From eller en |
| Preliminary Engin Right Of Way: | eering: \$490,00 \$ | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$4,900,00 | • | OTHER - Cat 3 - | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 |
| Construction Eng | ineering: \$ | 0 | TDC (MPO): 5: | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | ¢4 000 000 |
| Contingencies: | \$ | | 15. | \$4,000,000 | ΦŪ | φU | φU | 4 0 | \$4,000,000 |
| Indirects: | \$ | | | | | | | | |
| Bond Financing: Total Project Co | \$ st: \$5,390,00 | - | | | | | | | |
| | | | Funding by Share: | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | ON CENTER STRE SE GREEN OAKS I | BOULEVARD | S C D FROM BARDIN ROA D ROADWAY WITH SH | D | INGTON | | E: 07/2022 DJECT ID: CATEGORY: | 21064 3LC,7 22-002, NRSA1-FT | \$10,000,000 W-96 |
| REMARKS: | LOCAL CONTRIBU | TION PAID BY C | CITY OF ARLINGTON | | | | | | |
| | | | | | i | Project Histo | ry: | | |
| Total Projec | t Cost Information | 0031 01 | | Α | uthorized Fund | ding by Categ | ory/Share: | | - |
| Preliminary Engin Right Of Way: | eering: \$1,565,00 \$ | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$10,000,00 | • | 3LC: | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Construction Eng | ineering: \$505,83 | 7 | 7: | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$0 | \$7,500,000 |
| Contingencies: | \$614,40 | | | | | | | | |
| Indirects: | \$365,81 | | | | | | | | |
| Bond Financing: | \$ st: \$13,051,05 | | | | | | | | |
| Total Project Co | sι. φτο,υστ,υσ | | | | | | | | |
| | | | | A0 0 0 0 0 0 0 0 0 0 | | <u>.</u> | A. ===== | Aa a a a a a a a a a | |
| | | | Funding by Share: | \$6,000,000 | \$0 | \$0 | \$1,500,000 | \$2,500,000 | \$10,000,000 |

| Distruct COUNTY CS.J HWY PHASE CITY PROJECT SPONSOR YOE CO: FORT WORTH VARIOUS 0002-00-252 X T VARIOUS PROJECT SPONSOR YOE CO: LIMITS FROM: DALLAS FORT WORTH (FW) INTERNATIONAL AIRPORT VARIOUS PRIVA 02200-2022 MPO PROJECT IC 2019.9 LIMITS FROM: BETWIEN THE THE CONTREPORT STATION AIRD OPW INTERNATIONAL AIRPORT FUNDING CATEGORY: 3LC.7 MPT REFERENCE: TR3-001, TR3-002 The CONTRIBUTION PAID BY TRINITY METRO, DART, AND DPW AIRPORT FUNDING CATEGORY: 3LC.7 MPT REFERENCE: TR3-001, TR3-002 Total Project Cost Information: Cost of Approve Authorized Funding by Category/Share: Local Control Preliminary Engineering: S0 S0 S0 S0 S0 S0 S0 S00 S0 S0 S00.000 \$240.000 \$400.00 Fortal Project Cost: \$640,000 S1C: \$00 S0 | | | | | /ORTH DISTRIC FY 2024 (SEPT - | | | | | |
|--|---|--|---|---|---|--|--|---|---|-------------------------------|
| LINITS TO: DALLAS FORK WORTH (DEW), INTERNATIONAL APPORT TIP DESCRIPTION: TARANKS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DPW AIRPORT DESCRIPTION: Total Project Cost Information: Set Cost of Continuence Figure Cost: State Project Cost Information: State Construction: State Project Cost Information: State Construction: State Construction: State State Cost of Continuence State State Cost of Cost of C | DISTRICT | COUNTY | CSJ | | | , | PROJECT SPO | NSOR | | YOE COST |
| Total Project Cost Information: Cost of Right OI Way: Approved S0 Authorized Funding by Category/Share: Local Pundin Pundin By Approved Total Project Cost Information: Cost of Right OI Way: Approved S0 Federal State Regional Local Pundin By Category/Share: Construction: \$640,000 \$1C: \$0 \$0 \$0 \$0 \$20 \$20 \$240,00 | LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | TRINITY RAILWAY DALLAS FORT WO CAPITAL COST O BETWEEN THE T NEW LOCATION (| Y EXPRESS (TRE ORTH (DFW) INTI OF CONTRACTING RE CENTREPOR (TERMINAL B) |) CENTREPORT STAT ERNATIONAL AIRPOR 5 FOR A CRITICAL FIR 7 STATION AND DFW | TON T ST/LAST MILE (INTERNATIONA | CONNECTION L AIRPORT TO A | REV DATE: MPO PROJE FUNDING C/ | ECT ID: ATEGORY: | 3LC,7 | \$640,000 |
| Pellminay Engineering: 50 Phases: Federal State Regional Local Contribution By Category State Right Of Way: 50 State Regional Local Contribution By Category Construction: \$640,000 State Regional Local Contribution By Category Construction: \$640,000 State Regional Local Contribution By Category Continuence State Funding by Share: \$320,000 State Regional Local Contribution State Funding State Regional Local Contribution State Funding by Category Share: Local Funding by Category Share: Local Region State Funding State Regional Local Contribution By Category Share: Local Funding by Category Share: Local Funding by Category Share: Local Region State Federal State Regional Local Contribution By Category Share: Local Funding by Category Share: Local Funding by Category Share: Local Region State Federal State Regional Local Contribution By Category Share: Local State Federal State Regional Local Contribution By Category Share: Local State Federal State Regional Local Contribution By Category Share: Local Funding by Category Share: Local State Federal State Regional Local Contribution By Category Share: Local State Federal State Regional Local Contribution Finder State Regional Local Contribu | | | | | | | Project History: | ADDITION REGIONAL FUNDED T | AL \$580,000 RTR T . AND \$290,000 LO | OTAL (\$290,000 CAL) WAS |
| Fielderal State Regional Local Contribution By Catego Construction: \$640,000 \$1C: \$0 \$0 \$0 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$0 \$0 \$0 \$0 \$0 \$400,000 \$1C: \$320,000 \$0 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$400,000 \$0 | • | | 003101 | | | Authorized Fur | nding by Category | y/Share: | Local | Funding |
| Construction: \$640,000 \$640,000 \$3LC: \$0 \$0 \$0 \$0 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$0 \$0 \$80,000 \$0 \$0 \$80,000 \$0 \$0 \$240,000 \$240,000 \$0 \$0 \$80,000 \$0 | | | | | Federal | State | Regional | Local | | By Category |
| Contingencies: \$0 Contingencies: \$0 Funding by Share: \$320,000 Funding by Share: \$320,000 Fort WORTH TARRANT 0902-90-261 VA T ARLINGTON ARLINGTON FORT WORTH TARRANT 0902-90-261 VA T ARLINGTON ARLINGTON AREW ARKS: DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; FUNDING CATEGORY: 5,7,0THER - Cat 3 - TDC (MP DESCRIPTION: TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.09 Project History: \$04,000 OF TRANSPORTATION NOVE CALUMATED IN FUNDING TOTA REGIONAL TOCS Total Project Cost Information: Approved Phases: <td></td> <td></td> <td>40</td> <td>3LC:</td> <td>\$0</td> <td>\$0</td> <td>-</td> <td>\$0</td> <td>\$240,000</td> <td>\$240,000</td> | | | 4 0 | 3LC: | \$0 | \$0 | - | \$0 | \$240,000 | \$240,000 |
| Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$640,000 Funding by Share: \$320,000 \$0 \$0 \$0 \$80,000 \$240,000 \$640, Funding by Share: \$320,000 \$0 \$0 \$0 \$80,000 \$240,000 \$640, FORT WORTH TARRANT 0902-90-261 VA T ARLINGTON ARLINGTON ARLINGTON DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS ILIMITS FROM: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS ILIMITS TO: TIP DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES: ON-DEMAND, SHARED SERVICE; TOBSCRIPTION: TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES REMARKS: VC (LBS/DAY): 0.15 VCC (LBS/DAY): 0.09 Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MP UTILIZED IN LIEU OF A LOCAL MATCH AN ARE NOT CALCULATED IN FUNDING TOTA REGIONAL TDCS Total Project Cost Information: Cost of Approved Preliminary Engineering: \$0 Construction: \$1,520,000 S1,520,000 Bond Financing: \$0 Bond Financing: \$0 Bond Financing: \$0 Bond Financing: \$0 Total Project Cost: \$1,520,000 | Construction Engi | ineering: | \$0 | 7: | \$320,000 | \$0 | \$0 | \$80,000 | \$0 | \$400,000 |
| Bond Financing: \$0 Total Project Cost: \$640,000 Funding by Share: \$320,000 \$0 \$0 \$0 \$240,000 \$640,000 FORT WORTH: TARRANT 0902-90-261 VA T ARLINGTON ARLINGTON \$1,520,000 FORT WORTH: TARRANT 0902-90-261 VA T ARLINGTON REV DATE: 07/2022 LIMITS TO: DOUWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS REV DATE: 07/2022 MPO POLICEID: 11684.8 TIP DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; FUNDING CATEGORY: 5,7,0THER - Cat 3 - TDC (MP) MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.09 Project Cost Information: Cost of Approved Right Of Way; S0 S0 \$300,000 \$1,520,000 S1,520,000 Construction: \$1,520,000 S1,520,000 OTHER - Cat 3 - \$0 \$0 \$304,000 \$0 \$304,000 \$0 \$304,000 \$0 \$304,000 \$304,000 \$304,000 \$304,000 \$304,000 \$304,000 \$304,000 \$304,00 | Contingencies: | | \$0 | | | | | | | |
| Constructions S640,000 Funding by Share: \$320,000 \$0 \$0 \$80,000 \$240,000 \$640,000 FORT WORTH TARRANT 0902-90-261 VA T ARLINGTON ARLINGTON \$1,520,000 LIMITS FROM: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS REV DATE: 07/2022 MPO PROJECT ID: 11684.8 TIP DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; FUNDING CATEGORY: 5,7.0THER - Cat 3 - DC (MP DESCRIPTION: TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.09 Project Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: Local Funding Pruding Regional Local Contribution By Category/Share: Local Funding Py Category | Indirects: | : | \$0 | | | | | | | |
| Funding by Share:\$320,000\$0\$0\$0\$80,000\$240,000\$640,FORT WORTH:TARRANT0902-90-261VATARLINGTONARLINGTONARLINGTON\$1,520,LIMITS FROM:DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUSREV DATE:07/2022MPO PROJECT ID:11684.8TIPDEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE;TESTING OF FIRST FRSPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TOMOV PROJECT ID:11684.8DESCRIPTION:TESTING OF FIRST FRSPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TOMOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLESNOX (LBS/DAY):0.15VOC (LBS/DAY):0.9Project Cost Information:Cost of Phases:Approved Phases:FederalStateRegional LocalContributionEvaluation By Category/Share: LocalLocalFunding By Category/Share: LocalLocalFunding By Category/Share: LocalLocalFunding By Category/Share: Construction:Sti 520,000CTHER - Cat 3 - Sti 520,000\$0\$30\$0\$304,000Construction:\$1,520,000CTHER - Cat 3 - Sti 520,000\$0\$30\$0\$0\$30\$304,000Total Project Cost:\$1,520,000Sti 620,000Sti 667\$0\$0\$0\$0\$304,000Total Project Cost:\$1,520,000Sti 6667\$0\$0\$0\$0\$00\$506,657Bond Financing:\$0Sti 6667\$0\$0\$0\$0\$506,657< | Bond Financing: | : | \$0 | | | | | | | |
| Total Project Cost Information: So So <th>LIMITS FROM: LIMITS TO: TIP DESCRIPTION:</th> <th>DOWNTOWN ARL DEPLOYMENT OF TESTING OF FIRS</th> <th>INGTON AND UN</th> <th>A T IIVERSITY OF TEXAS DNOMOUS VEHICLES COMMUNICATION DE</th> <th>AF AT ARLINGTON ; ON-DEMAND, ; VICES AND TEL</th> <th>RLINGTON CAMPUS SHARED SERVIC EOPERATIONS T</th> <th>ARLINGTO REV DATE: MPO PROJE E; FUNDING C/ O MTP REFER</th> <th>DN 07/2022 ECT ID: ATEGORY: ENCE: T</th> <th>11684.8 5,7,0THER - Cat T3-005, TT3-006, T</th> <th>T3-007, TT3-010</th> | LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | DOWNTOWN ARL DEPLOYMENT OF TESTING OF FIRS | INGTON AND UN | A T IIVERSITY OF TEXAS DNOMOUS VEHICLES COMMUNICATION DE | AF AT ARLINGTON ; ON-DEMAND, ; VICES AND TEL | RLINGTON CAMPUS SHARED SERVIC EOPERATIONS T | ARLINGTO REV DATE: MPO PROJE E; FUNDING C/ O MTP REFER | DN 07/2022 ECT ID: ATEGORY: ENCE: T | 11684.8 5,7,0THER - Cat T3-005, TT3-006, T | T3-007, TT3-010 |
| Development CREDITS (CAT 3-TDC [MP UTILIZED IN LIEU OF A LOCAL MATCH AN ARE NOT CALCULATED IN FUNDING TOTA REGIONAL TDCS Total Project Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: Local Local Funding By Category/Share: Construction: \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$0 \$0 \$304,000 \$0 \$0 \$304,000 Construction Engineering: \$0 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$0 \$0 \$304,000 \$0 \$0 \$304, TDC (MPO): \$1,013,333 \$0 \$0 \$0 \$1,013, \$1,013,333 \$0 \$0 \$0 \$1,013, \$5: \$1,013,333 \$0 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$50 \$506,667 \$0 | REMARKS: | | | | | | | · | | |
| Preliminary Engineering:\$0Approved Phases:FederalStateRegionalLocalFundim By CategoConstruction:\$1,520,000\$1,520,000OTHER - Cat 3 - TDC (MPO):\$0\$0\$0\$0\$304,000Construction Engineering:\$0Contingencies:\$0Indirects:\$0Bond Financing:\$0Total Project Cost:\$1,520,000 | | | | | | | Project History: | DEVELOPM UTILIZED | 1ENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU | T 3-TDC [MPO]) L MATCH AND |
| Prediminary Engineering:50FederalStateRegionalLocalContributionBy CategRight Of Way:\$0\$1,520,000OTHER - Cat 3 - \$0\$0\$304,000\$0\$0\$304,Construction Engineering:\$0Contingencies:\$0\$1,520,000OTHER - Cat 3 - \$0\$0\$304,000\$0\$0\$304,Construction Engineering:\$0\$0\$1,013,333\$0\$0\$0\$0\$1,013,Contingencies:\$0\$0\$0\$0\$0\$0\$0\$0\$1,013,Indirects:\$0\$0\$0\$0\$0\$0\$0\$506,667\$0\$0\$0\$506,667Bond Financing:\$0\$0\$0\$0\$0\$0\$506,667\$0\$0\$0\$506,667Total Project Cost:\$1,520,000\$1,520,000\$1,520,000\$1,520,000\$0\$0\$506,667\$0\$0\$0Construction Engineering:\$0\$0\$0\$0\$0\$0\$0\$506,667\$0\$0\$0\$506,667Total Project Cost:\$1,520,000\$1,520,000\$0\$0\$0\$0\$0\$506,667\$0\$0\$0\$506,667 | | | | | | Authorized Fur | nding by Category | y/Share: | | Funding |
| Kight Of Way. \$0 \$0 \$0 \$304, Construction: \$1,520,000 \$1,520,000 OTHER - Cat 3 - \$0 \$0 \$304,000 \$0 \$0 \$304, Construction Engineering: \$0 \$0 \$1,520,000 TDC (MPO): 5: \$1,013,333 \$0 \$0 \$0 \$1,013, | , , | • | | | Federal | State | Regional | Local | | By Category |
| Contingencies: \$0 So \$1,013,333 \$0 \$0 \$0 \$1,013, \$0 Indirects: \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 \$0 \$0 \$506,667 \$0 | 0) | | 4 0 | OTHER - Cat 3 - | \$0 | \$0 | - | \$0 | \$0 | \$304,000 |
| Bond Financing: \$0 Total Project Cost: \$1,520,000 | Construction Engi | ineering: | \$0 | | A 4 040 000 | ^ ~ | * ~ | ** | * - | A 4 646 655 |
| Bond Financing: \$0 Total Project Cost: \$1,520,000 | | | | 5. 7. | | | | | | \$1,013,333 \$506,667 |
| Total Project Cost: \$1,520,000 | Indirects: | | | | φ500,007 | φυ | ΦΟ | φυ | φυ | ψ300,007 |
| | | | | | | | | | | |
| Funding by Share: \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$1 520 | Total Project Co | st: \$1,520,00 | 00 | | | | | | | |
| | | | | Funding by Share: | \$1,520,000 | \$0 | \$0 | \$0 | \$0 | \$1,520,000 |

DALLAS-FORT WORTH MPO PAGE: 46 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2024 (SEPT - AUG) PROJECT SPONSOR COUNTY HWY PHASE CITY YOE COST DISTRICT CS. FORT WORTH TARRANT 1068-01-214 IH 30 С FORT WORTH **TXDOT-FORT WORTH** \$140,000,000 LIMITS FROM: SS 580 (E OF LINKCREST DR) REV DATE: 07/2022 LIMITS TO: IH 820 MPO PROJECT ID: 13003 TIF RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE FUNDING CATEGORY: 12,4 DESCRIPTION: ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 MTP REFERENCE: FT1-28.10.3, IN1-28.515.1 INTERCHANGE REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$9,400,000 Federal Regional Contribution By Category Phases: State Local Right Of Way: \$4,300,000 \$140.000.0004: Construction: \$140,000,000 \$72,000,000 \$18,000,000 \$0 \$0 \$0 \$90,000,000 12: \$40,000,000 \$10,000,000 \$0 \$0 \$0 \$50,000,000 Construction Engineering: \$8,410,072 Contingencies \$8,413,438 Indirects: \$4,147,825 \$0 Bond Financing: **Total Project Cost:** \$174.671.335 Funding by Share: \$112,000,000 \$28,000,000 \$0 \$0 \$0 \$140,000,000 FORT WORTH TARRANT 1068-01-230 IH 30 E.R FORT WORTH **TXDOT-FORT WORTH** \$106 200 000 LIMITS FROM: IH 820 REV DATE: 07/2022 LIMITS TO CHISHOLM TRAIL PARKWAY MPO PROJECT ID 13002 RECONSTRUCT FROM 6 TO 8 MAIN LANES: RECONSTRUCT 2/8 LANE TO 2/8 LANE TIF FUNDING CATEGORY SW PE SW ROW DESCRIPTION: DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS MTP REFERENCE: FT1-28.20.1, MO3-001, AO1-28.20.2 TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS) REMARKS Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$34,200,000 Regional Contribution By Category Federal State I ocal Phases: Right Of Way: \$72.000.000 Construction: \$116.071.430 \$106,200,000 SW PE: \$27,360,000 \$6,840,000 \$0 \$0 \$0 \$34,200,000 SW ROW: \$64,800,000 \$7,200,000 \$0 \$0 \$0 \$72,000,000 Construction Engineering: \$5.703.193 Contingencies: \$4.758.929 Indirects \$3 504 080 \$0 Bond Financing \$236,237,632 **Total Project Cost:** Funding by Share: \$92,160,000 \$14,040,000 \$0 \$0 \$0 \$106,200,000 FORT WORTH TARRANT 1068-02-147 E.R ARLINGTON **TXDOT-FORT WORTH** \$33,800,000 IH 30 LIMITS FROM: COOPER ST REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: DALLAS COUNTY LINE 13001 TIF RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND MTP REFERENCE: FT1-28.40.3 RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; R IN FY2024 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$8,300,000 Contribution By Category Federal State Regional I ocal Phases: Right Of Way: \$25,500,000 \$176,625,000 \$33,800,000 SW PE: \$6,640,000 \$1,660,000 \$0 \$0 \$0 \$8,300,000 Construction: SW ROW: \$20,400,000 \$5,100,000 \$0 \$0 \$0 \$25,500,000 Construction Engineering: \$11,034,647 Contingencies: \$11.039.063 Indirects \$5,442,258 \$0 Bond Financing: **Total Project Cost:** \$237,940,968

Funding by Share: \$27,040,000

,040,000 \$6,760,000

\$0

\$0

\$0

\$33,800,000

| DISTRICT | | | | FY 2024 (S | SEPT - A | AUG) | | | | |
|--|---|---|--|-----------------------------------|--|---|---|---|--|---|
| | COUNTY | CSJ | HWY | PHASE | | CITY | PROJECT SPO | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | JOHNSON WEST OF AVE F MAIN STREET CONSTRUCT RAIL | 1181-02-033 F | | E,R AND REALIGN FM | | IOSHUA | TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER | 07/2022 CT ID: ATEGORY: | 11955.1 SW PE,SW ROW SA1-2.740.225, TSN | \$3,600,000 |
| | | | | | | | Project History: | TO TIP 119 | 10 YEAR PLAN PRC 955.2/CSJ 1181-03- ROW AND UTIL | |
| Total Project | t Cost Information | | | | | Authorized Fu | nding by Category | //Share: | | F ound line of |
| Preliminary Engin Right Of Way: | eering: \$1,100,000 \$2,500,000 | | | Fed | deral | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$10,000,000 | <u> </u> | | | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$1,100,000 |
| Construction Engi | ineering: \$565,09 | 7 | SW ROW: | | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| Contingencies: | \$65,212 | | | | | | | | | |
| ndirects: | \$260,952 | | | | | | | | | |
| Bond Financing: | | _ | | | | | | | | |
| | | | | | | | | | | |
| | | | Funding by | / Share: | \$0 | \$3,600,000 | \$0 | \$0 | \$0 | \$3,600,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: | JOHNSON MAIN STREET EAST OF SH 174 CONSTRUCT RR G | 1181-03-036 F GRADE SEPARA | | E,R EALIGN FM 917 | J | IOSHUA | TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER | 07/2022 CT ID: ATEGORY: | 11955.2 SW PE,SW ROW SA1-2.740.225, TSM | \$1,147,000 102-001 |
| | | | | | | | Project History: | TO TIP 119 | 955.1/CSJ 1181-02-0 | |
| | | | | | | | | 2024 TC DC | | |
| Total Project | t Cost Information |): Cost of | | | | Authorizod Eu | nding by Cotogon | 2024 IS RC | W AND UTIL | |
| Preliminary Engin | | 0 Approved | | For | | | nding by Category | //Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$400,000 \$747,000 | 0 Approved 0 Phases: | | Fec | deral | State | Regional | //Share: Local | Local Contribution | By Category |
| Preliminary Engin Right Of Way: Construction: | eering: \$400,000 \$747,000 \$3,000,000 | O Approved 0 Phases: 0 \$1,147,000 | | Fec | | | | //Share: | Local | By Category \$400,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi | eering: \$400,000 \$747,000 \$3,000,000 | O Approved 0 Phases: 0 \$1,147,000 2 2 | SW PE: | Fec | deral \$0 | State \$400,000 | Regional \$0 | //Share: Local \$0 | Local Contribution \$0 | By Category \$400,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,442 \$19,555 \$78,240 | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 | SW PE: | Fec | deral \$0 | State \$400,000 | Regional \$0 | //Share: Local \$0 | Local Contribution \$0 | By Category \$400,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44: \$19,55 \$78,244 \$19,55 | Omega Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 | SW PE: | Fec | deral \$0 | State \$400,000 | Regional \$0 | //Share: Local \$0 | Local Contribution \$0 | By Category \$400,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44: \$19,55 \$78,244 \$19,55 | Omega Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 | SW PE: | Fec | deral \$0 | State \$400,000 | Regional \$0 | //Share: Local \$0 | Local Contribution \$0 | By Category \$400,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44: \$19,55 \$78,244 \$19,55 | Omega Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 | SW PE: | | deral \$0 | State \$400,000 | Regional \$0 | //Share: Local \$0 | Local Contribution \$0 | By Category \$400,000 \$747,000 |
| Total Project Preliminary Engin Right Of Way: Construction Engi Construction Engi Contingencies: ndirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44: \$19,55 \$78,244 \$ st: \$4,414,24: | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY | SW PE: SW ROW: Funding by | | deral \$0 \$0 \$0 | State \$400,000 \$747,000 | Regional \$0 \$0 | VORTH 07/2022 CT ID: NTEGORY: ENCE: RS | Local Contribution \$0 \$0 \$0 | By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: adirects: Bond Financing: Total Project Cost Total Project Cost CORT WORTH JMITS FROM: JMITS TO: TP DESCRIPTION: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,442 \$19,55 \$78,240 \$ st: \$4,414,242 TARRANT CHISHOLM TRAIL BF 1187C | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY | SW PE: SW ROW: Funding by | / Share: | deral \$0 \$0 \$0 | State \$400,000 \$747,000 \$1,147,000 | Regional \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA | VORTH 07/2022 CT ID: ATEGORY: ENCE: RS RS | Local Contribution \$0 \$0 \$0 55184 \$W ROW \$A1-2.545.340, R\$/ \$A1-2.545.375 | By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: Fotal Project Cost FORT WORTH IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44 \$19,55 \$78,24 \$78,24 \$78,24 \$78,24 \$78,24 \$779,24 \$779, | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY IE URBAN DIVII IE URBAN DIVII | SW PE: SW ROW: Funding by M 1187 DED | / Share: | deral \$0 \$0 \$0 | State \$400,000 \$747,000 \$1,147,000 'ARIOUS | Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER | VORTH 07/2022 CT ID: NTEGORY: ENCE: RS R IN FY202 | Local Contribution \$0 \$0 \$0 \$55184 SW ROW SA1-2.545.340, RS/ SA1-2.545.375 24 IS ROW AND UTI | By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: adirects: Bond Financing: Total Project Cost ORT WORTH IMITS FROM: IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engin | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44: \$19,55- \$78,24! \$ st: \$4,414,24: TARRANT CHISHOLM TRAIL I BF 1187C WIDEN 2 TO 4 LAN WIDEN 2 TO 4 LAN | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY IE URBAN DIVII IE URBAN DIVII IE Ocst of 0 Approvec | SW PE: SW ROW: Funding by M 1187 DED | / Share: R | deral \$0 \$0 \$0 | State \$400,000 \$747,000 \$1,147,000 'ARIOUS | Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING C/ MTP REFER | VORTH 07/2022 CT ID: NTEGORY: ENCE: RS R IN FY202 | Local Contribution \$0 \$0 \$0 55184 \$W ROW \$A1-2.545.340, R\$/ \$A1-2.545.375 | By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 \$11,500,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: adirects: Bond Financing: Total Project Cost ORT WORTH IMITS FROM: IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44 \$19,55 \$78,24 \$78,24 \$78,24 \$78,24 \$78,24 \$779,24 \$779, | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY IE URBAN DIVID IE URBAN DIVID IE Cost of 0 Approvec 0 Approvec 0 Phases: | SW PE: SW ROW: Funding by M 1187 DED | / Share: R | deral \$0 \$0 V V deral | State \$400,000 \$747,000 \$1,147,000 \$ARIOUS | Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING C/ MTP REFER Project History: nding by Category | //Share: Local \$0 \$0 \$0 VORTH 07/2022 CT ID: ATEGORY: ENCE: RS RS R IN FY202 //Share: | Local Contribution \$0 \$0 \$0 \$55184 \$W ROW \$A1-2.545.340, RS/ \$A1-2.545.375 24 IS ROW AND UTT Local | By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cost ORT WORTH JMITS FROM: JMITS FROM: JMITS FROM: JMITS TO: TP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44 \$19,55 \$78,24 \$ st: \$4,414,24 St: \$4,414,24 WIDEN 2 TO 4 LAN WIDEN 2 TO 4 LAN VIDEN 2 TO 4 LAN ST,000,000 \$11,500,000 \$40,000,000 | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY IE URBAN DIVII IE URBAN DIVII IE URBAN DIVII 0 Approvec 0 Phases: 0 \$11,500,00 | SW PE: SW ROW: Funding by M 1187 DED | <mark>/ Share:</mark> R Fec | deral \$0 \$0 V V deral | State \$400,000 \$747,000 \$1,147,000 \$1,147,000 ARIOUS ARIOUS | Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional | //Share: Local \$0 \$0 \$0 VORTH 07/2022 CT ID: ATEGORY: ENCE: RS RS R IN FY202 //Share: Local | Local Contribution \$0 \$0 \$0 55184 SW ROW SA1-2.545.340, RS/ SA1-2.545.375 24 IS ROW AND UTT Local Contribution | By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: Total Project Cost ORT WORTH IMITS FROM: IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,44 \$19,55- \$78,244 \$ st: \$4,414,24 St: \$11,500,00 St: \$11,500,000 \$11,500,000 \$40,000,000,000 \$40,000,000,000,000,000 \$40,000,000,000,000,000,000,000,000,000, | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY IE URBAN DIVII 1: Cost of 0 Approvec 0 Phases: 0 \$11,500,00 0 0 | SW PE: SW ROW: Funding by M 1187 DED | <mark>/ Share:</mark> R Fec | deral \$0 \$0 V V deral | State \$400,000 \$747,000 \$1,147,000 \$1,147,000 ARIOUS ARIOUS | Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional | //Share: Local \$0 \$0 \$0 VORTH 07/2022 CT ID: ATEGORY: ENCE: RS RS R IN FY202 //Share: Local | Local Contribution \$0 \$0 \$0 55184 SW ROW SA1-2.545.340, RS/ SA1-2.545.375 24 IS ROW AND UTT Local Contribution | By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 |
| Preliminary Engin Right Of Way: Construction Engi Contingencies: adirects: Bond Financing: Total Project Cost CORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Construction Engi | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,442 \$19,55- \$78,244 \$19,55- \$78,244 \$19,55- \$78,244 \$19,55- \$78,244 \$19,55- \$78,244 \$19,55- \$78,244 \$19,55- \$78,244 \$19,55- \$19,55- \$19,57- \$19,57- WIDEN 2 TO 4 LAN UDEN 2 TO 4 LAN \$11,500,000 \$11,500,000 \$40,000,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,232,96 | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY IE URBAN DIVII 1E URBAN DIVII | SW PE: SW ROW: Funding by M 1187 DED | <mark>/ Share:</mark> R Fec | deral \$0 \$0 V V deral | State \$400,000 \$747,000 \$1,147,000 \$1,147,000 ARIOUS ARIOUS | Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional | //Share: Local \$0 \$0 \$0 VORTH 07/2022 CT ID: ATEGORY: ENCE: RS RS R IN FY202 //Share: Local | Local Contribution \$0 \$0 \$0 55184 SW ROW SA1-2.545.340, RS/ SA1-2.545.375 24 IS ROW AND UTT Local Contribution | By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cost FORT WORTH IMITS FROM: IMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,442 \$19,555 \$78,244 \$ st: \$4,414,242 st: \$4,414,242 TARRANT CHISHOLM TRAIL BF 1187C WIDEN 2 TO 4 LAN t Cost Information eering: \$7,000,000 \$11,500,000 \$40,000,000 \$12,525,450 \$2,516,000 \$1,232,964 \$12,32,964 | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY IE URBAN DIVII 1: Cost of 0 Approvec 0 \$11,500,00 0 4 0 | SW PE: SW ROW: Funding by M 1187 DED | <mark>/ Share:</mark> R Fec | deral \$0 \$0 V V deral | State \$400,000 \$747,000 \$1,147,000 \$1,147,000 ARIOUS ARIOUS | Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional | //Share: Local \$0 \$0 \$0 VORTH 07/2022 CT ID: ATEGORY: ENCE: RS RS R IN FY202 //Share: Local | Local Contribution \$0 \$0 \$0 55184 SW ROW SA1-2.545.340, RS/ SA1-2.545.375 24 IS ROW AND UTT Local Contribution | By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: Fort Project Cost FORT WORTH IMITS FROM: IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: | eering: \$400,000 \$747,000 \$3,000,000 ineering: \$169,442 \$19,555 \$78,244 \$ st: \$4,414,242 st: \$4,414,242 TARRANT CHISHOLM TRAIL BF 1187C WIDEN 2 TO 4 LAN t Cost Information eering: \$7,000,000 \$11,500,000 \$40,000,000 \$12,525,450 \$2,516,000 \$1,232,964 \$12,32,964 | 0 Approvec 0 Phases: 0 \$1,147,000 2 4 6 0 2 1330-01-068 F PARKWAY IE URBAN DIVII 1: Cost of 0 Approvec 0 \$11,500,00 0 4 0 | SW PE: SW ROW: Funding by M 1187 DED | <mark>/ Share:</mark> R Fec | deral \$0 \$0 V V deral | State \$400,000 \$747,000 \$1,147,000 \$1,147,000 ARIOUS ARIOUS | Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional | //Share: Local \$0 \$0 \$0 VORTH 07/2022 CT ID: ATEGORY: ENCE: RS RS R IN FY202 //Share: Local | Local Contribution \$0 \$0 \$0 55184 SW ROW SA1-2.545.340, RS/ SA1-2.545.375 24 IS ROW AND UTT Local Contribution | By Category \$400,000 \$747,000 \$11,147,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 \$11,500,000 |

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| | | | | FORT | | | CT PROJECTS | | | | |
|---|--|---|--|-------------------------------|--------------|---------------------------------------|---|---|---|--------------------------------------|--|
| DISTRICT | COUNTY | | CSJ | HWY P | FY 2 HASE | 2024 (SEPT · | AUG) CITY | PROJECT SP | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | MITS FROM: SH 171 MITS TO: SOUTH OF B.B. FIELDER ROAD P RECONSTRUCT AND WIDEN 2 L ESCRIPTION: MEDIAN AND BICYCLE/PEDESTF | | | NE RURAL TO 4 LANE URBAN ROAD | | | ATHERFORD TXDOT-FORT WORTH REV DATE: 07/2022 MPO PROJECT ID: 54004 WAY WITH RAISED FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: NRSA1-FTW-43, BP | | | | \$10,690,000 |
| | | | | | | | İ | Project Histor | y: | | |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi | eering: S | \$3,270,000 \$7,420,000 37,000,000 \$2,336,042 | Cost of Approved Phases: \$10,690,000 | SW PE: SW ROW: | | Federal \$2,616,000 \$5,936,000 | Authorized Fund State \$654,000 \$1,484,000 | ding by Catego Regional \$0 \$0 | D ry/Share: Local \$0 \$0 | Local Contribution \$0 \$0 | Funding By Category \$3,270,000 \$7,420,000 |
| Contingencies: Indirects: Bond Financing: Total Project Co | Ś | \$2,327,300 \$1,140,492 \$0 53,493,834 | | | | | | | | | |
| | | | | Funding by Share | e: | \$8,552,000 | \$2,138,000 | \$0 | \$0 | \$0 | \$10,690,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | | F COUNTY L | INE | / 1886 URBAN DIVIDED (l | R JLTIM | ATE 6 LANE | AZLE S) | TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE | E: 07/2022 JECT ID: CATEGORY: | 55247 SW ROW RSA1-FTW-73 | \$3,100,000 |
| | | | | | | | i | Project Histor | y: R IN FY202 | 4 IS ROW AND UTI | L |
| Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | eering: S S | Stress \$5,000,000 \$3,100,000 \$37,000,000 \$2,418,961 \$895,500 \$0 \$0 | Cost of Approved Phases: \$3,100,000 | SW ROW: | | Federal \$80,000 | Authorized Fund State \$3,020,000 | ding by Catego Regional \$0 | D ry/Share: Local \$0 | Local Contribution \$0 | Funding By Category \$3,100,000 |
| Bond Financing: Total Project Co | st: \$4 | 48,414,461 | | | | | | | | | |
| | | | | Funding by Share | ə: | \$80,000 | \$3,020,000 | \$0 | \$0 | \$0 | \$3,100,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | | COUNTY LIN | | / 1886 URBAN DIVIDED | E,R | | AZLE | TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE | E: 07/2022 JECT ID: CATEGORY: | 55246 SW PE,SW ROW RSA1-FTW-72 | \$6,150,000 |
| | | | | | | | i | Project Histor | y: R IN FY202 | 4 IS ROW AND UTI | |
| Total Project Preliminary Engin Right Of Way: | ieering: S | \$4,100,000 \$2,050,000 | Cost of Approved Phases: | | | Federal | Authorized Fund State | ding by Catego Regional | bry/Share: Local | Local Contribution | Funding By Category |
| Construction: Construction Engl Contingencies: | ineering: S | \$0,000,000 \$3,788,176 \$3,774,000 | \$6,150,000 | SW PE: SW ROW: | | \$0 \$0 | \$4,100,000 \$2,050,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,100,000 \$2,050,000 |
| Indirects: Bond Financing: Total Project Co | | \$1,849,446 \$0 75,561,622 | | | | | | | | | |
| | | | | Funding by Share | e: | \$0 | \$6,150,000 | \$0 | \$0 | \$0 | \$6,150,000 |

| | | | | FY 2024 (SEPT - | - AUG) | | | | |
|-------------------|--------------------|-------------------------|-------------------|-----------------|---------------|------------------|------------|------------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY PH | ASE | CITY | PROJECT SPC | ONSOR | | YOE COST |
| FORT WORTH | PARKER | 3516-01-017 FI | M 3325 E | ,R WI | LLOW PARK | TXDOT-FORT | | | \$11,000,000 |
| LIMITS FROM: | FM 1886 | | | | | REV DATE: | | | |
| LIMITS TO: | IH 20 | | | | | MPO PROJE | ECT ID: | 55279 | |
| TIP | WIDEN 2 LANE F | RURAL TO 4/6 LAN | IE URBAN DIVIDED | | | FUNDING C | ATEGORY: | SW PE,SW ROW | |
| DESCRIPTION: | | | | | | MTP REFER | RENCE: N | RSA1-FTW-88 | |
| REMARKS: | | | | | | | | | |
| | | | | | | Project History | R IN FY202 | 24 IS ROW AND UT | L |
| Total Project | Cost Information | on: Cost of | | | Authorized Fu | nding by Categor | v/Share: | | |
| Preliminary Engin | eering: \$1,000,0 | | Ì | | | | • | Local | Funding |
| Right Of Way: | \$10,000,0 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$95,000,0 | 000 \$11,000,000 | | \$800,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| Construction Engi | neering: \$5,106,6 | 695 | SW ROW: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| Contingencies: | \$9,006,0 | 000 | | | | | | | |
| Indirects: | \$3,016,1 | 74 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Cos | st: \$123,128,8 | 369 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$8,800,000 | \$2,200,000 | \$0 | \$0 | \$0 | \$11,000,000 |

FY 2024 Total YOE Cost of Approved Phases:\$717,181,132FY 2024 Total Authorized Funding by Share:\$717,181,132FY 2024 Total Authorized Funding by Category:\$717,181,132

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DALLAS-FORT WORTH MPO PAGE: 50 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. FORT WORTH TARRANT 0000-02-059 CS C FORT WORTH FORT WORTH \$25,400,000 LIMITS FROM: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE REV DATE: 07/2022 LIMITS TO: CAMERON HILLS POINT MPO PROJECT ID: 84163 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS FUNDING CATEGORY: 3LC DESCRIPTION: AT THE BNSF RAIL LINE MTP REFERENCE: BP2-002, RSA1-2.630.300 REMARKS LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,400,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,900,000 Phases: \$25,400,000 \$25,400,000 \$25,400,000 \$25.400.000 3LC: \$0 \$0 \$0 \$0 Construction: Construction Engineering \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$30,700,000 \$0 \$25,400,000 Funding by Share: \$0 \$0 \$0 \$25,400,000 FORT WORTH PARKER 0008-09-037 FM 1187 С ALEDO **TXDOT-FORT WORTH** \$6 440 000 LIMITS FROM: MAVERICK ST REV DATE: 07/2022 LIMITS TO: FM 5 MPO PROJECT ID: 14041 RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH FUNDING CATEGORY: 5,7 DESCRIPTION: CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION MTP REFERENCE: TSMO2-005, RSA1-2.545.275 IMPROVEMENTS INCLUDING A ROUNDABOUT REMARKS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY VOC (LBS/DAY): 0.18 NOX (LBS/DAY): 0.33 **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$519.060 Approved Contribution Federal State Regional Local By Category Right Of Way: \$403,010 Phases: \$6,440,000 \$1,032,000 \$258,000 \$0 \$1,290,000 \$6,440,000 5: \$0 \$0 Construction: 7 \$4,120,000 \$1,030,000 \$0 \$0 \$0 \$5,150,000 Construction Engineering: \$390,814 Contingencies: \$389,351 Indirects: \$190,801 \$0 Bond Financing: **Total Project Cost:** \$8,333,036 Funding by Share: \$5,152,000 \$1,288,000 \$0 \$0 \$0 \$6,440,000 FORT WORTH TARRANT 0008-13-124 IH 820 Е VARIOUS **TXDOT-FORT WORTH** \$11.600.000 NORTH INTERCHANGE AT SH 121 LIMITS FROM: REV DATE: 07/2022 LIMITS TO RANDOL MILL ROAD 55009 MPO PROJECT ID: FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 FUNDING CATEGORY: 3P12 DESCRIPTION: CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS: FROM MTP REFERENCE: FT1-151.20.1 TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE) REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$11,600,000 Federal Contribution State Regional Local By Category Phases: Right Of Way: \$17 572 000 \$250,000,000 \$11,600,000 3P12: \$0 \$11,600,000 \$0 \$0 \$0 \$11,600,000 Construction: Construction Engineering: \$10,559,333

\$13,325,000

TIP

TIF

TIP

Contingencies:

| DISTRICT | COUNTY | CSJ | HWY PH | FY 2025 (SEPT - A IASE (| AUG) City | PROJECT SPC | NSOR | | YOE COST |
|---|--|--|---|---------------------------------------|---------------------------|--|--------------------------------|--|--|
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | | STREET G AND CURB EX | | WALK BULB OUTS) | | FORT WOI REV DATE: MPO PROJE FUNDING C - MTP REFER | 07/2022 ECT ID: ATEGORY: | 21007 5,7 P2-002, TSMO2-001 | \$8,300,000 |
| REMARKS: | OUTLANE | | | | | NOX (LBS/D | OAY): 1.38 | VOC (LBS/DA | AY): 1.59 |
| | | | | | | Project History: | INCLUDES | 5 YEARS OF INFLAT | ION FOR |
| Total Projec | t Cost Informatio | n: Cost of | | <i>k</i> | Authorized Fu | nding by Categor | | | F . P |
| Preliminary Engir Right Of Way: Construction: Construction Eng | \$8,300,00 | Phases: 00 \$8,300,000 | 5: 7: | Federal \$4,000,000 \$2,640,000 | State \$0 \$660,000 | Regional \$0 \$ \$0 | Local 1,000,000 \$0 | Local Contribution \$0 \$0 | Funding By Category \$5,000,000 \$3,300,000 |
| Contingencies: Indirects: Bond Financing: | \$336,20 \$247,55 | 00 | | | | | | | |
| Total Project Co | ost: \$10,061,6 | 59 | | | | | | | |
| | | | Funding by Share | \$6,640,000 | \$660,000 | \$0 | \$1,000,000 | \$0 | \$8,300,000 |
| FORT WORTH LIMITS FROM: | TARRANT IH 35W AUTOMAT AND IH 35W | 0081-12-053 V/ ED VEHICLE (AV | A ′) TRUCKPORT; ALL | | T WORTH HARMON ROAI | FORT WO D REV DATE: | RTH 07/2022 | | \$3,938,625 |
| LIMITS TO: TIP DESCRIPTION: REMARKS: | COLLECT/DISTRI | BUTE FREIGHT A | D BUILD AUTOMATE ND TEST AUTOMAT UPPLY CHAIN/LOGI | ED TRUCK TECHN | | | ATEGORY: | 11684.2 7,OTHER - Cat 3 - T3-005, TT3-006, TT | , , |
| | | | | | | Project History: | DEVELOPM UTILIZED | F TRANSPORTATION IENT CREDITS (CAT IN LIEU OF A LOCAL CALCULATED IN FUN . TDCS | 3-TDC [MPO]) MATCH AND |
| Total Projec Preliminary Engir | t Cost Informatio | 0001.01 | | A | Authorized Fui | nding by Categor | y/Share: | Local | Funding |
| Right Of Way: Construction: | | \$0 Phases: | OTHER - Cat 3 - | Federal \$0 | State \$0 | Regional \$787,725 | Local \$0 | Contribution \$0 | By Category \$787,725 |
| Construction Eng Contingencies: Indirects: | , <u> </u> | 60 60 60 | TDC (MPO): 7: | \$3,938,625 | \$0 | \$0 | \$0 | \$0 | \$3,938,625 |
| Bond Financing: Total Project Co | | 60 78 | | | | | | | |
| | | | Funding by Share | \$3,938,625 | \$0 | \$0 | \$0 | \$0 | \$3,938,625 |
| FORT WORTH LIMITS FROM: LIMITS TO: | TARRANT AT PUMPHREY | | | | T WORTH | TXDOT-FORT REV DATE: MPO PROJE | 07/2022 ECT ID: | 13064 | \$6,000,000 |
| TIP DESCRIPTION: REMARKS: | CONSTRUCT INTI SIGNAL | ERSECTION IMPI | ROVEMENTS INCLU | DING TURN LANES | S AND NEW TRA | AFFIC FUNDING C MTP REFEF | | SW PE,SW ROW SMO2-001, TSMO2- | 002 |
| Tatal Deals | t Coot Informer of | | | | | Project History | REGIONAL | . 10-YEAR PLAN PRO | JECT |
| Preliminary Engir Right Of Way: | t Cost Informatio neering: \$3,000,00 \$3,000,00 | 00 Approved | | F ederal | Authorized Fui State | nding by Categor Regional | y/Share: Local | Local Contribution | Funding By Category |
| Construction: Construction Eng Contingencies: ndirects: | \$17,880,00 | \$6,000,000 93 58 | SW PE: SW ROW: | \$2,400,000 \$2,400,000 | \$600,000 \$600,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,000,000 \$3,000,000 |
| Bond Financing: Total Project Co | (| 50 | | | | | | | |
| | | | | | | 4 -7 | | • •• | |

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$1,200,000

\$0

\$0

\$0

\$6,000,000

\$4,800,000

Funding by Share:

DALLAS-FORT WORTH MPO

| DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR FORT WORTH TARRANT 0171-05-068 SH 199 R LAKE WORTH TXDOT-FORT WORTH IMITS FROM: AZLE AVENUE IMITS FROM: AZLE AVENUE TXDOT-FORT WORTH REV DATE: 07/2022 ILMITS FROM: AZLE AVENUE CONSTRUCT 0/4 LANES WITH AUXILIARY LANES TO 4/6 MAIN LANES (6 LANE ULTIMATE) FUNDING CATEGORY: SW ROW DESCRIPTION: WITH INTERCHANGE AT IH 820 FUNDING CATEGORY: SW ROW MERMARKS: Forject History: REGIONAL 10-YEAR PL TO TIP 13005.1/CSJ 00 F72025 IS ROW AND U TOTIP 13005.1/CSJ 00 F72025 IS ROW AND U Preliminary Engineering: \$13,891,500 Approved Phases: Federal State Regional Local Contributi Construction: \$18,000,000 \$25,000,000 SW ROW: \$23,800,000 \$1,200,000 \$0 \$0 \$0 Construction: \$10,094,374 Funding by Share: \$23,800,000 \$1,200,000 \$0 \$0 \$0 Foral Project Cost: \$246,807,289 S0 S0 \$0 \$0 \$0 \$0 < | 008-14-132; R IN JTIL Funding |
|--|---|
| LIMITS FROM: AZLE AVENUE LIMITS TO: ROBERTS CUTOFF TIP CONSTRUCT 0/4 LANES WITH AUXILIARY LANES TO 4/6 MAIN LANES (6 LANE ULTIMATE) DESCRIPTION: WITH INTERCHANGE AT IH 820 REMARKS: Total Project Cost Information: Cost of Preliminary Engineering: \$13,891,500 \$180,000,000 Construction: \$180,000,000 Construction: \$180,000,000 \$25,000,000 SUR ROW: \$23,800,000 \$1,200,000 \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | N1-14.153.1, RSA1- AN PROJECT; RELA 008-14-132; R IN JTIL Funding tion By Catego |
| Total Project Cost Information: Cost of Approved Phases: Cost of Approved Phases: Authorized Funding by Category/Share: Local Construction: \$13,891,500 Phases: Federal State Regional Local Contributi Construction: \$180,000,000 \$25,000,000 SW ROW: \$23,800,000 \$1,200,000 \$0 \$0 Construction: \$180,002,843 SW ROW: \$23,800,000 \$1,200,000 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 Font WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH REV DATE: 07/2022 LIMITS FROM: FM 2552 BANKHEAD HIGHWAY MPO PROJECT ID: 13054 | 008-14-132; R IN JTIL Funding tion By Catego |
| Total Project Cost Information: Cost of Approved Right Of Way: Cost of 13,891,500 Authorized Funding by Category/Share: Local Contribution Construction: \$13,891,000,000 \$25,000,000 \$W ROW: \$23,800,000 \$1,200,000 \$0 \$0 Construction Engineering: \$10,094,374 \$25,000,000 \$W ROW: \$23,800,000 \$1,200,000 \$0 \$0 Contrigencies: \$12,728,572 Indirects: \$5,092,843 \$5,092,843 \$5,092,843 Bond Financing: \$0 \$0 \$0 \$0 \$0 Fortal Project Cost: \$246,807,289 \$246,807,289 \$0 \$0 \$0 \$0 Fort WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH LIMITS FROM: FM 2552 REV DATE: 07/2022 REV DATE: 07/2022 LIMITS TO: BANKHEAD HIGHWAY MPO PROJECT ID: 13054 | Funding tion By Catego |
| Preliminary Engineering: \$13,891,500 Right Of Way: Approved \$25,000,000 Federal State Regional Local Contribution Construction: \$180,000,000 \$25,000,000 \$W ROW: \$23,800,000 \$1,200,000 \$0 \$0 Construction Engineering: \$10,094,374 \$25,000,000 \$W ROW: \$23,800,000 \$1,200,000 \$0 \$0 Contingencies: \$12,728,572 Indirects: \$5,092,843 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 Fort Worth PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH REV DATE: 07/2022 LIMITS FROM: FM 2552 BANKHEAD HIGHWAY MPO PROJECT ID: 13054 | tion By Catego |
| Nghor Moly Outpoint Outpoint Outpoint Outpoint Outpoint Outpoint Outpoint Outpoint Outpoint Stable outpoint Stable | \$0 \$25,000,(|
| Contingencies: \$12,728,572 Indirects: \$5,092,843 Bond Financing: \$0 Total Project Cost: \$246,807,289 Funding by Share: \$23,800,000 \$1,200,000 \$0 \$0 FORT WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH LIMITS FROM: FM 2552 ENVIRENCE 100 PROJECT ID: 13054 | |
| Indirects: \$5,092,843 Bond Financing: \$0 Total Project Cost: \$246,807,289 Funding by Share: \$23,800,000 \$1,200,000 \$0 \$0 FUNDING by Share: \$23,800,000 \$1,200,000 \$0 \$0 IMUNITS FROM: FM 2552 LIMITS FROM: FM 2552 LIMITS TO: BANKHEAD HIGHWAY | |
| Bond Financing: \$0 Total Project Cost: \$246,807,289 Funding by Share: \$23,800,000 \$1,200,000 \$0 \$0 FORT WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH REV DATE: 07/2022 07/2022 LIMITS FROM: FM 2552 BANKHEAD HIGHWAY MPO PROJECT ID: 13054 | |
| FORT WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH LIMITS FROM: FM 2552 LIMITS TO: BANKHEAD HIGHWAY MPO PROJECT ID: 13054 | |
| LIMITS FROM: FM 2552 REV DATE: 07/2022 LIMITS TO: BANKHEAD HIGHWAY MPO PROJECT ID: 13054 | \$0 \$25,000,0 |
| DESCRIPTION: BRIDGES MTP REFERENCE: FT1-30.10.4 | \$750, (|
| REMARKS: Project History: REGIONAL 10-YEAR PL/ FY2025 IS UTIL | AN PROJECT; R IN |
| Total Project Cost Information: Cost of Authorized Funding by Category/Share: | |
| Preliminary Engineering: \$1,500,000 Approved Local Right Of Way: \$750,000 Phases: Federal State Regional Local | |
| Construction: \$68,750,000 \$750,000 SW ROW: \$600,000 \$150,000 \$0 \$0 | \$0 \$750,0 |
| Construction Engineering: \$4,744,372 | |
| Contingencies: \$3,905,000 Indirects: \$2,106,995 | |
| Bond Financing: \$0 | |
| Total Project Cost: \$81,756,367 | |
| Funding by Share: \$600,000 \$150,000 \$0 \$0 | \$0 \$750,0 |
| | , |
| FORT WORTH TARRANT 0363-01-110 SH 26 E,R HURST TXDOT-FORT WORTH LIMITS FROM: BEDFORD-EULESS REV DATE: 07/2022 LIMITS TO: BROWN TRAIL (HURST SECTION) MPO PROJECT ID: 54065 TIP RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED FUNDING CATEGORY: 3LC,SW PE DESCRIPTION: MTP REFERENCE: RSA1-1.495.27 | |
| REMARKS: LOCAL CONTRIBUTION BY CITY OF HURST | |
| Total Deciset Cost Information | |
| Preliminary Engineering: \$1,575,197 Approved Local | - |
| Right Of Way: \$15,613,313 Phases: Federal State Regional Local Contribution Construction: \$50,982,142 \$17,188,510 3LC: \$0 \$0 \$0 \$0 \$913,33 | , , |
| Construction: \$30,302,142 \$17,166,510,510,510,510,510,510,510,510,510,510 | \$0 \$1,575,1 |
| Contingencies: \$3,206,777 SW ROW: \$11,760,000 \$2,940,000 \$0 \$0 | \$0 \$14,700,0 |
| Indirects: \$1,571,479 | |
| Bond Financing: \$0 | |
| Total Project Cost: \$76,167,730 | |
| i | |

DALLAS-FORT WORTH MPO PAGE: 53 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. TARRANT FORT WORTH 0363-03-051 SH 121 E.R **RICHLAND HILLS TXDOT-FORT WORTH** \$5,666,669 LIMITS FROM: IH 820 REV DATE: 07/2022 LIMITS TO: HANDLEY-EDERVILLE MPO PROJECT ID: 54133 RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 2/4 LANE CONT FRONTAGE ROADS TO TIP FUNDING CATEGORY: 3P12,SW ROW DESCRIPTION: 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES MTP REFERENCE: FT1-11.100.1 (ULTIMATE) REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$3,166,669 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$2,500,000 \$5.666.669 3P12: Construction: \$83,163,400 \$0 \$3,166,669 \$0 \$0 \$0 \$3,166,669 SW ROW: \$2,000,000 \$500,000 \$0 \$0 \$0 \$2,500,000 Construction Engineering: \$3,505,597 Contingencies: \$4.257.966 Indirects: \$2,535,220 \$0 Bond Financing: **Total Project Cost:** \$99,128,852 Funding by Share: \$2,000,000 \$3,666,669 \$0 \$0 \$0 \$5,666,669 FORT WORTH TARRANT 0902-00-311 VA С VARIOUS **TXDOT-FORT WORTH** \$4.032.000 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) REV DATE: 07/2022 MPO PROJECT ID: LIMITS TO 11619 1 TIP MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 12,7 DESCRIPTION: DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$4,032,000 \$4,032,000 7: \$2,505,600 \$626,400 \$0 \$0 \$0 \$3,132,000 Construction: 12: \$180.000 \$0 \$0 \$0 \$900.000 \$720.000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,032,000 \$3,225,600 \$806,400 \$0 \$0 Funding by Share: \$0 \$4,032,000 FORT WORTH 0902-50-142 CS ALVARADO ALVARADO JOHNSON R \$550,000 07/2022 LIMITS FROM ON CUMMINGS DRIVE FROM US 67 REV DATE LIMITS TO: NORTH OF CR 508 MPO PROJECT ID: 21062 RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION TIP FUNDING CATEGORY: 3LC DESCRIPTION: IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO Project History: R IN FY2023 IS ROW; R IN FY2025 IS UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$1 500 000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,000,000 Phases: \$550,000 \$0 \$0 \$0 \$0 \$550.000 \$550.000 Construction: \$7.050.000 3LC Construction Engineering: \$469,241 \$391 550 Contingencies: Indirects: \$288,305 \$0 Bond Financing: **Total Project Cost:** \$10,699,096

Funding by Share:

\$0

\$0

\$0

\$0

\$550,000

\$550.000

| DISTRICT | COUNTY | CSJ | | FY 2025 (SEPT - AL ASE CI | TY | PROJECT SPO | NSOR | | YOE COST |
|--|---|---|---|---|--|---|---|--|--|
| FORT WORTH LIMITS FROM: | TARRANT BUS 287/NORT | | US 287 NORTH AIRPORT E | | WORTH | FORT WOR REV DATE: | 07/2022 | | \$476,00 |
| LIMITS TO: TIP DESCRIPTION: REMARKS: | | | ITHBOUND TRAFFIC R JET FUEL TRUCKS | | IRPORT | MPO PROJE FUNDING C MTP REFER NOX (LBS/D | ATEGORY: ENCE: TS | 14037 5,OTHER - Cat 3 SMO2-001 VOC (LBS/E | . , |
| | | | | | | Project History: | CREDITS (C | TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC | UTILIZED IN D ARE NOT |
| Total Project | t Cost Informat | ion: Cost of | | Αι | uthorized Fu | nding by Categor | v/Share: | | |
| Preliminary Engin | | | | Federal | State | | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$476 | | OTHER - Cat 3 - TDC (MPO): | so | \$0 | Regional \$95,200 | Local \$0 | \$0 | \$95,20 |
| Construction Engi | <u> </u> | ,123 | 5: | \$476,000 | \$0 | \$0 | \$0 | \$0 | \$476,00 |
| Contingencies: Indirects: | | ,468 ,067 | | • • • • • • | | | • - | • - | • -, |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Cos | st: \$795 | ,658 | | | | | | | |
| | | | Funding by Share: | \$476,000 | \$0 | \$0 | \$0 | \$0 | \$476,00 |
| FORT WORTH | TARRANT | 0902-90-164 C | S | R HALTO | OM CITY | HALTOM C | ITY | | \$1.301.58 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | BROADWAY AV SH 26 | /E FROM US 377 T AND WIDEN FRO | S M 2 TO 3 LANES WIT | | | REV DATE: MPO PROJE | 07/2022 ECT ID: ATEGORY: ENCE: BF | 14082 7,OTHER - Cat 3 '2-002, TSMO2-00 \SA1-FTW-97 | - TDC (MPO) |
| LIMITS FROM: LIMITS TO: TIP | BROADWAY AV SH 26 RECONSTRUC | /E FROM US 377 T AND WIDEN FRO | - | | | REV DATE: MPO PROJE | 07/2022 ECT ID: ATEGORY: ENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C | 7,OTHER - Cat 3 22-002, TSMO2-00 RSA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU . TDCs); R IN FY20 | 1, TSMO2-002, N T 3-TDC [MPO]) L MATCH AND NDING TOTAL |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | BROADWAY AV SH 26 RECONSTRUC | /E FROM US 377 T AND WIDEN FRO VEMENTS | - | H INTERSECTION, S | SIDEWALK AN | REV DATE: MPO PROJE D FUNDING C MTP REFER | 07/2022 ECT ID: ATEGORY: EENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 | 7,OTHER - Cat 3 22-002, TSMO2-00 RSA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU . TDCs); R IN FY20 | - TDC (MPO) 1, TSMO2-002 N T 3-TDC [MPO]] L MATCH AND NDING TOTAL |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project | BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO | /E FROM US 377 T AND WIDEN FRO VEMENTS ion: Cost of 190 Approved | M 2 TO 3 LANES WIT | H INTERSECTION, S | SIDEWALK AN | REV DATE: MPO PROJE D FUNDING C MTP REFER Project History: | 07/2022 ECT ID: ATEGORY: ENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 y/Share: | 7,OTHER - Cat 3 22-002, TSMO2-00 RSA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU ALCULATED IN FU TDCs); R IN FY20 25 IS UTIL Local | - TDC (MPO) 1, TSMO2-002 N T 3-TDC [MPO] L MATCH AND NDING TOTAL 124 IS ROW AN Funding |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: | BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO | /E FROM US 377 T AND WIDEN FRO VEMENTS ion: Cost of ,190 Approved ,080 Phases: | M 2 TO 3 LANES WIT | H INTERSECTION, S | SIDEWALK AN | REV DATE: MPO PROJE D FUNDING C MTP REFER | 07/2022 ECT ID: ATEGORY: EENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 | 7,OTHER - Cat 3 22-002, TSMO2-00 RSA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU DCS); R IN FY20 25 IS UTIL | - TDC (MPO) 1, TSMO2-002, N T 3-TDC [MPO]] L MATCH AND NDING TOTAL 124 IS ROW ANI Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: | BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO t Cost Informat heering: \$659 \$1,344 \$3,971 | I AND WIDEN FRO VEMENTS ion: Cost of 190 Approved 080 Phases: 942 \$1,301,580 | M 2 TO 3 LANES WIT OTHER - Cat 3 - TDC (MPO): | H INTERSECTION, S Au Federal \$0 | SIDEWALK AN uthorized Fun State \$0 | REV DATE: MPO PROJE FUNDING C MTP REFER Project History: nding by Categor Regional \$260,316 | 07/2022 ECT ID: ATEGORY: ENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 y/Share: Local \$0 | 7,OTHER - Cat 3 22-002, TSMO2-00 (SA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU ALCULATED IN FU TDCs); R IN FY20 25 IS UTIL Local Contribution \$0 | - TDC (MPO) 1, TSMO2-002 N T 3-TDC [MPO] L MATCH AND NDING TOTAL 124 IS ROW AN Funding By Category \$260,31 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO | /E FROM US 377 T AND WIDEN FRO VEMENTS ion: Cost of ,190 ,080 ,942 ,1,301,580 ,774 ,835 | M 2 TO 3 LANES WIT | H INTERSECTION, S Au Federal | SIDEWALK AN uthorized Fun State | REV DATE: MPO PROJE D FUNDING C MTP REFER Project History: nding by Categor Regional | 07/2022 ECT ID: ATEGORY: ENCE: BF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 y/Share: Local | 7,OTHER - Cat 3 22-002, TSMO2-00 RSA1-FTW-97 TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FU TDCs); R IN FY20 25 IS UTIL Local Contribution | - TDC (MPO) 1, TSMO2-002, N T 3-TDC [MPO]] L MATCH AND NDING TOTAL 124 IS ROW ANI Funding By Category \$260,310 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO | /E FROM US 377 T AND WIDEN FRO VEMENTS ion: Cost of 190 Approved Phases: 942 \$1,301,580 ,774 835 432 \$0 | M 2 TO 3 LANES WIT OTHER - Cat 3 - TDC (MPO): | H INTERSECTION, S Au Federal \$0 | SIDEWALK AN uthorized Fun State \$0 | REV DATE: MPO PROJE FUNDING C MTP REFER Project History: nding by Categor Regional \$260,316 | 07/2022 ECT ID: ATEGORY: ENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 y/Share: Local \$0 | 7,OTHER - Cat 3 22-002, TSMO2-00 (SA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU ALCULATED IN FU TDCs); R IN FY20 25 IS UTIL Local Contribution \$0 | - TDC (MPO) 1, TSMO2-002 N T 3-TDC [MPO] L MATCH AND NDING TOTAL 124 IS ROW AN Funding By Category \$260,31 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | BROADWAY AV SH 26 RECONSTRUC SIGNAL IMPRO | /E FROM US 377 T AND WIDEN FRO VEMENTS ion: Cost of 190 Approved Phases: 942 \$1,301,580 ,774 835 432 \$0 | M 2 TO 3 LANES WIT OTHER - Cat 3 - TDC (MPO): | H INTERSECTION, S Au Federal \$0 | SIDEWALK AN uthorized Fun State \$0 | REV DATE: MPO PROJE FUNDING C MTP REFER Project History: nding by Categor Regional \$260,316 | 07/2022 ECT ID: ATEGORY: ENCE: BF NF 260,316 OF DEVELOPM UTILIZED I ARE NOT C (REGIONAL R IN FY 202 y/Share: Local \$0 | 7,OTHER - Cat 3 22-002, TSMO2-00 (SA1-FTW-97 TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU ALCULATED IN FU TDCs); R IN FY20 25 IS UTIL Local Contribution \$0 | - TDC (MPO) 1, TSMO2-002, N T 3-TDC [MPO]) L MATCH AND NDING TOTAL 124 IS ROW ANI |

| | | | FY 2023-2026 TRAN FORT V I | VORTH DISTRIC FY 2025 (SEPT - | IPROVEMENT PR T PROJECTS AUG) | | | | PAGE: 55 |
|---|---|---------------------|----------------------------------|----------------------------------|-------------------------------------|------------------|---|---|-----------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | ASE | CITY | PROJECT SP | ONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ON LAS VEGAS TRA IH 820 WIDEN FROM 2 LAN AND TRAFFIC SIGNA | ES TO 4 LANE NLS | | INTERSECTION | | MTP REFE | : 07/2022 ECT ID: CATEGORY: RENCE: E | 14088 3LC,5,7 3P2-002, NRSA1-FT 01, TSMO2-002 VOC (LBS/I | , |
| | FOR SIDEWALKS, TR | RAFFIC SIGNA | ALS, AND INTERSECT | ION IMPROVEN | IENTS ONLY | | | | |
| | | | | | | Project History | ': | | |
| Total Projec Preliminary Engin | t Cost Information: neering: \$712,400 | Cost of Approved | | | Authorized Fur | nding by Catego | ry/Share: | Local | Funding |
| Right Of Way: | \$100,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$6,780,000 | \$6,780,000 | | \$0 | \$0 | \$0 | \$0 | \$780,000 | \$780,000 |
| Construction Eng | 3 | | 5: 7: | \$1,300,000 \$3,500,000 | \$211,250 \$568,750 | \$0 \$0 | \$113,750 \$306,250 | \$0 \$0 | \$1,625,000 \$4,375,000 |
| Contingencies: Indirects: | \$377,400 \$189,945 | | 1. | \$3,300,000 | \$300,730 | \$ 0 | φ300,230 | φU | \$4,375,000 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$8,538,563 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$4,800,000 | \$780,000 | \$0 | \$420,000 | \$780,000 | \$6,780,000 |
| FORT WORTH LIMITS FROM: | TARRANT 09 ON CHISHOLM TRAI | 02-90-206 M | н с | FO FO | RT WORTH | NTTA REV DATE | - | | \$18,000,000 |
| LIMITS TO: | AT WORTH CREEK F | | | | | MPO PROJ | | 21021 | |
| TIP | CONSTRUCT INTER | CHANGE | | | | | | 7,OTHER - Cat 3 | - TDC (MPO) |
| DESCRIPTION: REMARKS: | | | | | | MTP REFE | RENCE: II | N1-31.586.1 | |
| | | | | | | Project History | CREDITS LIEU OF A | 0 TRANSPORTATIO (CAT 3 - TDC [MPO A LOCAL MATCH AN FED IN FUNDING TO |]) UTILIZED IN D ARE NOT |
| • | t Cost Information: | Cost of | | | Authorized Fur | nding by Catego | ry/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: \$2,000,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: | \$18,000,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$3,600,000 | \$0 | \$0 | \$3,600,000 |
| Construction Eng | ineering: \$1,256,188 | | TDC (MPO): | ¢40.000.000 | # 0 | * ~ | *~ | * ~ | ¢40,000,000 |
| Contingencies: | \$1,584,000 | | 7: | \$18,000,000 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 |
| Indirects: | \$625,936 | | i - | | | | | | |
| Indirects: Bond Financing: | \$625,936 \$0 | | | | | | | | |
| | \$0 | | | | | | | | |

\$18,000,000

\$0

\$0

\$0

Funding by Share:

\$18,000,000

\$0

| | | | FORT | WORTH DISTRIC FY 2025 (SEPT - | | | | | |
|---|--|------------------------------|---|--|---------------------------------|---|--|---|--|
| DISTRICT | COUNTY | CSJ | HWY PH | IASE | CITY | PROJECT SPO | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DOWNTOWN ARLI DEPLOYMENT OF TESTING OF FIRS | FLEET OF AUTO | A NIVERSITY OF TEXA ONOMOUS VEHICLE COMMUNICATION D AN OPERATOR FRO | S AT ARLINGTON S; ON-DEMAND, VICES AND TEL | SHARED SERVICI EOPERATIONS T | - | 07/2022 ECT ID: ATEGORY: ENCE: TI | 11684.8 5,7,0THER - Cat (3-005, TT3-006, T VOC (LBS/D | T3-007, TT3-010 |
| | | | | | | Project History: | DEVELOPM UTILIZED I | IENT CREDITS (CAT IN LIEU OF A LOCA CALCULATED IN FU | " 3-TDC [MPO]) L MATCH AND |
| Total Projec | t Cost Information | | | | Authorized Fur | nding by Categor | y/Share: | Loop | F unding |
| Preliminary Engir Right Of Way: | neering: \$0 \$0 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$1,520,00 | 5 | OTHER - Cat 3 - | \$0 | \$0 | \$304,000 | \$0 | \$0 | \$304,000 |
| Construction Eng | ineering: \$ |) | TDC (MPO): | * • • • • • • • • | ^ | ^ | ^ | A a | * · · · · · · · · · · · · · · · · · · · |
| Contingencies: | \$ | | 15: 7: | \$1,013,333 \$506,667 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,013,333 \$506,667 |
| Indirects: | \$(| | | 4000,007 | φυ | ψυ | φυ | φυ | 4000,007 |
| Bond Financing: | \$1 | - | | | | | | | |
| Total Project Co | st: \$1,520,00 |) | | | | | | | |
| | | | Funding by Share | : \$1,520,000 | \$0 | \$0 | \$0 | \$0 | \$1,520,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | PARK SPRINGS BL DALLAS COUNTY I | .VD _INE ND WIDEN FROI | M 8 TO 10 GENERAL | , | RLINGTON | TXDOT-FORT REV DATE: MPO PROJE E TO FUNDING C MTP REFER | 07/2022 ECT ID: ATEGORY: | 13027.1 SW PE,SW ROW [1-30.60.2, FT1-30. | \$66,000,000 60.3. FT1- |
| Total Projec | t Cost Information | Cost of | | | Authorized Fur | Project History: nding by Categor | TO TIP 130 55214; R I | 027.2/CSJ 2374-05- N FY2025 IS ROW | 902 & TIP AND UTIL |
| Preliminary Engir Right Of Way: | eering: \$18,000,000 \$48,000,000 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$363,670,000 | <u> </u> | SW PE: | \$14,400,000 | \$3,600,000 | \$0 | \$0 | \$0 | \$18,000,000 |
| Construction Eng | ineering: \$22,720,28 | 3 | SW ROW: | \$43,200,000 | \$4,800,000 | \$0 | \$0 | \$0 | \$48,000,000 |
| Contingencies: Indirects: | \$22,729,37 \$11,205,58 | | | | | | | | |
| Bond Financing: Total Project Co | \$(|) | | | | | | | |
| | | | Funding by Share | : \$57,600,000 | \$8,400,000 | \$0 | \$0 | \$0 | \$66,000,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: DEMARKS: | ON GREAT SOUTH WESTBOUND IH 20 WIDEN ROADWAY | FRONTAGE R FROM 4 TO 6 L | AY FROM EASTBOU | ND IH 20 FRONTA | ND PRAIRIE AGE ROAD | GRAND PRA REV DATE: MPO PROJE FUNDING C MTP REFER | 07/2022 ECT ID: ATEGORY: ENCE: BF | P2-002, NRSA1-FT | |
| REMARKS: | CMAQ FOR SIDEW | ALKS UNLY | | | | NOX (LBS/D | | VOC (LBS/D | AY): 0.07 |
| Total Proiec | t Cost Information | Cost of | | | Authorized E | Project History: | | | |
| Preliminary Engir | neering: \$330,300 | Approved | | F _ 1 | | nding by Category | | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$200,000 \$2,658,000 | | 5. | Federal \$375,200 | State \$93,800 | Regional \$0 | Local \$0 | Contribution \$0 | By Category \$469,000 |
| Construction: | | | 5: 7: | \$375,200 \$1,751,200 | \$93,800 \$437,800 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$469,000 \$2,189,000 |
| Contingencies: | \$167,18 | 3 | | , | | • | ¥ - | • - | |
| ndirects: | \$81,93 | | | | | | | | |
| Bond Financing: Total Project Co | \$(st: \$3,605,234 | _ | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share | \$2,126,400 | \$531,600 | \$0 | \$0 | \$0 | \$2,658,000 |

| | FY 2025 (SEPT - AUG) | | | | | | | | | | |
|----------|----------------------|-----|-----|-------|------|--|---------------|--|--|--|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | | | |
| | | | | | | FY 2025 Total YOE Cost of Approved Phases: | \$211,601,384 | | | | |
| | | | | | | FY 2025 Total Authorized Funding by Share: | \$211,601,384 | | | | |

FY 2025 Total Authorized Funding by Category: \$211,601,384

| | | | | FY 2023-202 | 26 TRANSI FORT WO | ORTH DISTRIC | IPROVEMENT PI T PROJECTS | ROGRAM | | | PAGE: 58 |
|--|---------------------|--|---|--------------------------|----------------------|------------------------|-----------------------------|--|--|---|----------------------------|
| DISTRICT | COUNTY | | CSJ | HWY | PHAS | / 2026 (SEPT - SE | CITY | PROJECT SPO | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | US 67 CONSTRU | OLM TRAIL | 00-02-052 Mi _ PARKWAY F LANE SOUTH ON PAID BY N | ROM FM 118 BOUND TOLL | | V | ARIOUS | NTTA REV DATE: MPO PROJE FUNDING C, MTP REFER | ATEGORY: | | \$216,800,000 |
| | 200/1200 | | | | | | | Project History: | | | |
| Total Projec Preliminary Engir Right Of Way: | | rmation: 3,200,000 \$0 | Cost of Approved Phases: | | | Federal | Authorized Fu State | Inding by Category | //Share: Local | Local Contribution | Funding By Category |
| Construction: Construction Eng Contingencies: Indirects: Bond Financing: | ineering: \$ | \$0 5,800,000 4,077,500 1,747,500 \$0 \$0 | \$216,800,000 | 3LC: | | \$0 | \$0 | \$0 | \$0 | \$216,800,000 | \$216,800,000 |
| Total Project Co | st: \$24 | 5,825,000 | | - | | | | | | | |
| | | | | Funding by | Share: | \$0 | \$0 | \$0 | \$0 | \$216,800,000 | \$216,800,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | | OLM TRAIL | | 20 MPS | E | FOI | RT WORTH | TXDOT-FORT N REV DATE: MPO PROJE FUNDING C/ MTP REFER | 07/2022 CT ID: ATEGORY: | 13019 SW PE I1-30.31.1 | \$1,400,00 |
| | | | | | | | | Project History: | REGIONAL | . 10-YEAR PLAN PR | OJECT |
| Total Project Preliminary Engir | | rmation: 1,400,000 | Cost of Approved | | | | Authorized Fu | Inding by Category | /Share: | Local | Funding |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: | \$3 ineering: \$ | \$0 1,085,095 2,313,131 2,651,742 \$879,172 | Phases: \$1,400,000 | SW PE: | | Federal \$1,120,000 | State \$280,000 | Regional \$0 | Local \$0 | Contribution \$0 | By Category \$1,400,000 |
| Bond Financing: Total Project Co | st: \$3 | \$0 B,329,140 | | | | | | | | | |
| | | | | Funding by | Share: | \$1,120,000 | \$280,000 | \$0 | \$0 | \$0 | \$1,400,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | | F CR 2195 F US 380 CT MAINLA | | | | CATED FM 181 | ECATUR 0 AND US 81D W | TXDOT-FORT \ REV DATE: MPO PROJE VITH FUNDING C, MTP REFER | 07/2022 CT ID: ATEGORY: ENCE: N | 13004.2 SW PE,SW ROW RSA1-1.10.3, NRS SMO2-001 | |
| | | | | | | | | Project History: | TO TIP 13 | 004.1/CSJ 2418-01 SJ 0013-09-012; R | -013 AND TIP |
| Total Projec | | | Cost of | [| | | Authorized Fu | Inding by Category | /Share: | Local | Funding |
| Preliminary Engir Right Of Way: Construction: | • | 1,050,000 \$700,000 9,196,455 | Approved Phases: \$1,750,000 | SW PE: | | Federal \$840,000 | State \$210,000 | Regional \$0 | Local \$0 | Contribution | By Category \$1,050,000 |
| Construction Eng Contingencies: Indirects: | ineering: \$ | 1,843,355 1,836,457 \$899,954 | ÷.,, 00,000 | SW ROW: | | \$560,000 | \$140,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$700,000 |
| Bond Financing: Total Project Co | st: \$3 | \$0 5, 526,221 | | | | | | | | | |

 Funding by Share:
 \$1,400,000
 \$350,000
 \$0
 \$0

\$0

\$1,750,000

| | | | | TRANSPORT WO | RTH DISTRIC | MPROVEMENT PRO | GRAM | | | PAGE: 59 |
|---|---|-------------------------|------------------------|--------------|-------------------|-------------------------------------|--|---|--|------------------------|
| DISTRICT | COUNTY | CSJ | HWY | FY Phase | 2026 (SEPT - E | - AUG) CITY | PROJECT SP | ONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | CR 1160 - REALIGNE NORTH OF CR 2090 | | | | | DECATUR 287 & FM 1810/BU 8 | | 07/2022 CT ID: 13004.3 TEGORY: SW ROW | | |
| | | | | | | ii | Project Histor | TO TIP 130 | 10-YEAR PLAN PR()04.1/CSJ 2418-01- 5J 0013-07-083 | |
| • | t Cost Information: | Cost of | | | | Authorized Fund | ling by Catego | ····_··· | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$40,000 \$300,000 | Approved Phases: | | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: | \$3,600,000 | \$300,000 | SW ROW: | | \$240,000 | \$60,000 | \$0 | \$0 | \$0 | \$300,000 |
| Construction Eng | gineering: \$157,938 | | | | | | | | | |
| Contingencies: | \$131,789 | | | | | | | | | |
| Indirects: | \$97,038 | | | | | | | | | |
| Bond Financing: Total Project Co | | | | | | | | | | |
| | , , , , , , , , , , , , , , , , , , , | | | | | | | | | |
| | | | Funding by S | hare: | \$240,000 | \$60,000 | \$0 | \$0 | \$0 | \$300,000 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TARRANT 01 ROBERTS CUTOFF WEST FORK OF TRI RECONSTRUCT ANI | NITY RIVER | H 199 6 LANE DIVIDE | C D URBAN | | VARIOUS | TXDOT-FORT REV DATE MPO PRO FUNDING MTP REFE | :: 07/2022 JECT ID: CATEGORY: | 13037 2M SA1-2.280.740 | \$68,661,515 |
| KEWIAKKS. | | | | | | | | | | |
| Total Droing | t Cost Information: | | | | | | | | 10-YEAR PLAN PRO | DJECT |
| Preliminary Engir | | Cost of Approved | | | | Authorized Fund | ling by Catego | ory/Share: | Local | Funding |
| Right Of Way: | \$1,000,000 | Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$68,661,515 | \$68,661,515 | 2M: | \$ | 54,929,212 | \$13,732,303 | \$0 | \$0 | \$0 | \$68,661,515 |
| Construction Eng Contingencies: | gineering: \$4,124,644 \$4,126,295 | | | | | | | | | |
| Indirects: | \$2,034,263 | | 1 | | | | | | | |
| Bond Financing: | \$0 | - | | | | | | | | |
| Total Project Co | ost: \$89,946,717 | - | | | | | | | | |
| | | | | | | | | | | |
| | | | Funding by S | hare: | \$54,929,212 | \$13,732,303 | \$0 | \$0 | \$0 | \$68,661,515 |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | TARRANT 03 FM 1709 DALLAS COUNTY LI CONSTRUCT REMA 114 EXPRESS LANE | INING COMPO | NENTS OF DFV | | CTOR PROJ | | , | :: 07/2022 JECT ID: CATEGORY: | | \$13,500,000 |
| | AIRPORT, TEXAN TE | | | | | | MTP REFE | | 1-12.40.1, FT1-12 .60.1, FT1-11.70.1 | |
| REMARKS: | | | | | | | Project History | | | |
| Total Projec | t Cost Information: | Cost of | | | | Authorized Fund | | | | |
| Preliminary Engir | | Approved | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$180,000,000 | Phases: \$13,500,000 | SW PE: | \$ | 10,800,000 | \$2,700,000 | so | Local \$0 | \$0 | \$13,500,000 |
| | gineering: \$11,305,699 | | | 4 | -,, | <i>+</i> _,. <i>co</i> , <i>coo</i> | ΨŬ | ψũ | ΨŬ | + . 0,000,000 |
| Contingencies: | \$14,256,000 | | | | | | | | | |
| Indirects: | \$5,633,424 | | ļ | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | | |
| Total Project Co | ost: \$224,695,123 | | | | | | | | | |
| | | | | | | | | | | |
| | | | Eunding by S | hara | \$10,800,000 | \$2,700,000 | 02 | <u>۵</u> ¢ | 02 | \$13 500 000 |

\$2,700,000

\$0

\$0

\$0

\$13,500,000

\$10,800,000

Funding by Share:

| | | | FY 2023-2026 TRAM | LLAS-FORT WO NSPORTATION II WORTH DISTRIC FY 2026 (SEPT | MPROVEMENT PR CT PROJECTS | ROGRAM | | | PAGE: 60 |
|---|--|---------------------|-------------------|--|------------------------------|--|--------------------------------|-----------------------------------|--------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PH | IASE | CITY | PROJECT SPC | NSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | PARKER 07 OLD MILLSAP ROAD NORTH OF OLD MIL REALIGN FM 113 (2 | LSAP ROAD | <i>l</i> 113 | C | MILLSAP | TXDOT-FORT REV DATE: MPO PROJE FUNDING C MTP REFER | 07/2022 ECT ID: ATEGORY: | 14042 1,7 NRSA1-FTW-79, TS | \$ 2,000,000 MO2-001 |
| | | | | | | Project History: | : | | |
| - | ct Cost Information: | Cost of | | | Authorized Fu | nding by Categor | y/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$128,225 \$645,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,000,000 | \$2,000,000 | 1: | \$1,120,000 | \$280,000 | \$0 | \$0 | \$0 | \$1,400,000 |
| Construction Eng | gineering: \$36,969 | | 7: | \$480,000 | \$120,000 | \$0 | \$0 | \$0 | \$600,000 |
| Contingencies: Indirects: | \$30,429 \$16,418 | | | | | | | | |
| Bond Financing: | \$0 | | i I | | | | | | |
| Total Project Co | · · · | | | | | | | | |
| - | | | | | | | | | |
| | | | Funding by Share: | \$1,600,000 | \$400,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| FORT WORTH | | 02-00-328 V | | E | VARIOUS | FWTA | | | \$1,000,000 |
| LIMITS FROM: | TEXRAIL CORRIDOR | R RAIL LINE PR | OJECT | | | REV DATE: MPO PROJE | 07/2022 | 25402 | |
| LIMITS TO: FIP | ENGINEERING/ENV | RONMENTAL A | AND CONSTRUCTIC | N OF COMMUTE | ER RAIL LINE | | | 25102 7,OTHER - Cat 3 | - TDC (MPO) |
| DESCRIPTION: | EXTENSION TO SOU | JTH OF IH 30 | | | | MTP REFER | RENCE: T | R3-001, TR3-002 | |
| REMARKS: | | | | | | , | | | |
| | | | | | | Project History: | TDCs UTI | LIZED IN LIEU OF A | LOCAL MATCH |
| Total Projec | ct Cost Information: | Cost of | [| | Authorized Fu | nding by Categor | | | E |
| Preliminary Engir Right Of Way: | neering: \$1,000,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$167,000,000 | \$1,000,000 | OTHER - Cat 3 - | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| Construction Eng | gineering: \$0 | | TDC (MPO): 7: | \$1.000.000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Contingencies: Indirects: | \$0 \$0 | | | ψ1,000,000 | ψ0 | ψŬ | φυ | ψŬ | φ1,000,000 |
| | \$0 | | | | | | | | |
| Bond Financing: Total Project Co | | | 1 | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| FORT WORTH | JOHNSON 09 | 02-50-142 CS | 5 | C A | LVARADO | ALVARAD | 00 | | \$7,050,000 |
| IMITS FROM: | ON CUMMINGS DRI | VE FROM US 6 | 7 | | | REV DATE: | 07/2022 | 04000 | - |
| LIMITS TO: TIP | NORTH OF CR 508 RECONSTRUCT 2 T | O 3 LANE ROA | DWAY WITH NEW S | IDEWALKS AND | INTERSECTION | MPO PROJE FUNDING C | | 21062 5.7 | |
| DESCRIPTION: | IMPROVEMENTS IN | | | | | | RENCE: E | 3P2-002, TSMO2-00 NRSA1-FTW-95 | 1, TSMO2-002, |
| REMARKS: | CMAQ FUNDS ARE | FOR SIDEWAL | KS AND INTERSECT | TION IMPROVEM | ENTS ONLY | NOX (LBS/D | | | DAY): 0.01 |
| | | | | | | Project History: | | | |
| - | ct Cost Information: | Cost of | i I I | | Authorized Fu | nding by Categor | y/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$1,500,000 \$1,000,000 | Approved Phases: | 1 | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$7,050,000 | \$7,050,000 | 1 | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| Construction Eng | | | 7: | \$4,640,000 | \$0 | \$0 \$ | 1,160,000 | \$0 | \$5,800,000 |
| Contingencies: ndirects: | \$391,550 \$288,305 | | | | | | | | |
| | \$288,305 | | | | | | | | |
| Bond Financing: Fotal Project Co | | | | | | | | | |
| • | | | | | | | | | |
| | | | 1 | | | | | | |

\$0

\$7,050,000

\$0

| LIMITS FROM: 1 LIMITS TO: 0 TIP 1 DESCRIPTION: 1 REMARKS: 0 | HORNE STREET FRO CAMP BOWIE BLVD. WIDEN FROM 2 TO 3 MPROVEMENTS, AN CMAQ FUNDS ARE F MPROVEMENTS ON | I LANES WITH ID TRAFFIC SI | | DESTRIAN/SIDEW TS | | MTP REFER | 07/2022 CT ID: ATEGORY: ENCE: BP SD AY): 2.56 | 14054 5,7,OTHER - Cat '2-002, NRSA1-FT '2-004, TSMO2-00 VOC (LBS/I | W-76, SD2-001, 02 |
|--|--|-------------------------------|-------------------------------|----------------------|----------------|---|--|---|--------------------------------|
| TIP DESCRIPTION: I REMARKS: (T Otal Project (Preliminary Enginee | WIDEN FROM 2 TO 3 MPROVEMENTS, AN CMAQ FUNDS ARE F MPROVEMENTS ON | ID TRAFFIC SI | GNAL IMPROVEMEN | TS | | FUNDING C/ MTP REFER | ATEGORY: ENCE: BP SD AY): 2.56 | 5,7,OTHER - Cat 2-002, NRSA1-FT 2-004, TSMO2-00 | W-76, SD2-001 |
| Total Project (Preliminary Enginee | MPROVEMENTS ON | | LANES, PEDESTRIAN | I/SIDEWALK AND 1 | TRAFFIC SIGNA | | | VOC (LBS/E | DAY): 2.93 |
| Preliminary Enginee | | | | | | , | | | |
| Preliminary Enginee | | | | | | Project History: | CREDITS (C LIEU OF LO | RANSPORTATION CAT 3-TDC [MPO]) ICAL MATCH AND ID IN FUNDING TO NDLE TDC | UTILIZED IN ARE NOT |
| , , | | Cost of | | A | uthorized Fur | iding by Category | //Share: | | |
| Right Of Way: | • | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$916,908 \$7,339,189 | | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$1,467,838 | \$0 | \$0 | \$1,467,838 |
| Construction Engine | - | | 5: | \$2,127,635 | \$0 | \$0 | \$0 | \$0 | \$2,127,63 |
| Contingencies: ndirects: | \$390,176 \$191,205 | | 7: | \$5,211,554 | \$0 | \$0 | \$0 | \$0 | \$5,211,55 |
| Bond Financing: | \$0 | | | | | | | | |
| LIMITS FROM: E | BROADWAY AVE FR SH 26 | | | | \$0 OM CITY | \$0 HALTOM C REV DATE: MPO PROJE | 07/2022 CT ID: | \$0 14082 | \$7,339,189 \$3,971,942 |
| | SIGNAL IMPROVEME | | / 2 TO 3 LANES WITH | INTERSECTION, | SIDEWALK ANI | MTP REFER | ENCE: BP | 5,7,OTHER - Cat 2-002, TSMO2-00 RSA1-FTW-97 | , , |
| REMARKS: 0 | CMAQ FOR INTERSE | CTION, SIDEV | VALK, AND SIGNAL I | MPROVEMENTS O | NLY | NOX (LBS/D | AY): 0.13 | VOC (LBS/I | DAY): 0.13 |
| | | | | | | Project History: | DEVELOPMI UTILIZED I | ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU | t 3-tdc [mpo]) Al match and |
| - | Cost Information: | Cost of | | A | uthorized Fur | iding by Category | //Share: | Local | Funding |
| Preliminary Enginee Right Of Way: | \$1,344,080 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Engine | \$3,971,942 | \$3,971,942 | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$794,388 | \$0 | \$0 | \$794,388 |
| Construction Engine | eering: \$250,774 \$249,835 | | 5: | \$483,472 | \$0 | \$0 | \$0 | \$0 | \$483,472 |
| ndirects: | \$122,432 | | 7: | \$3,488,470 | \$0 | \$0 | \$0 | \$0 | \$3,488,470 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$6,598,253 | | | | | | | | |
| | | | Funding by Share: | \$3,971,942 | \$0 | \$0 | \$0 | \$0 | \$3,971,942 |

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

| | | | | | /ORTH DISTRICT I Y 2026 (SEPT - Al | | | | | |
|---|------------------|---|---------------------|-------------------------|---------------------------------------|---------------|---------------------|------------------------------------|--|--------------------------|
| DISTRICT | COUNTY | (| CSJ | HWY PHA | SE C | ТҮ | PROJECT SF | PONSOR | | YOE COST |
| FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ROSED/ PEDEST | SITY DRIVE F ALE BRIDGE TRIAN IMPRO | | | /IDENED SIDEWA | WORTH LKS, | MTP REFE | : 07/2022 JECT ID: CATEGORY: | 14055 5,OTHER - Cat 3 P2-002, TSMO2-00 VOC (LBS/I | 1, TSMO2-002 |
| | | | | | | | Project Histor | CREDITS (LIEU OF A CALCULAT | TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH AN ED IN FUNDING TO INDLE TDCS | UTILIZED IN D ARE NOT |
| Total Projec | | | Cost of | i I | A | uthorized Fu | unding by Catego | ory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: | \$1,014,195 \$250,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | | \$7,453,887 | | OTHER - Cat 3 - | \$0 | \$0 | \$1,490,777 | \$0 | \$0 | \$1,490,777 |
| Construction Eng | jineering: | \$637,925 | | TDC (MPO): 5: | \$7,453,887 | \$0 | \$0 | \$0 | \$0 | ¢7 /62 007 |
| Contingencies: | | \$141,979 | | э. | \$7,453,887 | Ф О | 20 | Ф О | 2 0 | \$7,453,887 |
| Indirects: | | \$209,987 | | | | | | | | |
| Bond Financing: Total Project Co | ost: | \$0 \$9,707,973 | | | | | | | | |
| | | | | Funding by Share: | \$7,453,887 | \$0 | \$0 | \$0 | \$0 | \$7,453,887 |
| | | | | | | | | | | |
| FORT WORTH LIMITS FROM: | TARRAN | | 02-90-221 VA | A C AMEY AVENUE FROM | | WORTH | FORT WO REV DATE | | | \$800,000 |
| LIMITS FROM: LIMITS TO: | | EDGEWOOD | , | AWET AVENUE FROM | | AVENUE | MPO PRO | | 21091 | |
| TIP | | | | A CONTEXT SENSITI | VE ROADWAY, ING | CLUDING | | CATEGORY: | | |
| DESCRIPTION: | | LKS AND LIG | | | | | MTP REFE | RENCE: BI | P2-002, NRSA1-FT | W-101 |
| REMARKS: | | | | | | | | | | |
| | | | | | | | Project Histor | y: RELATED 1 | TO TIP 21033/CSJ | 0902-90-223 |
| Total Projec | t Cost In | formation: | Cost of | | A | uthorized Fu | unding by Catego | ory/Share: | | F unding |
| Preliminary Engir | neering: | \$100,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | | \$800,000 | | 7: | \$640,000 | \$0 | \$0 | \$160,000 | \$0 | \$800,000 |
| Construction Eng | ineering: | \$54,810 | . , | | | | | | | |
| Contingencies: | | \$28,340 | | | | | | | | |
| Indirects: | | \$19,672 | | | | | | | | |
| Bond Financing: | | \$0 | | 1 | | | | | | |
| Total Project Co | ost: | \$1,002,822 | | | | | | | | |
| | | | | Funding by Share: | \$640,000 | \$0 | \$0 | \$160,000 | \$0 | \$800,000 |
| | | | | Funding by Share. | \$040,000 | ΨŪ | 4 0 | \$100,000 | ψŪ | \$000,000 |
| FORT WORTH | TARRAN | | 02-90-222 VA | | | WORTH | FORT WO | | | \$650,000 |
| LIMITS FROM: LIMITS TO: | | MERE STRE | | LLER AVENUE FROM | IEAST ROSEDALE | SIREEI | REV DATE MPO PRO | | 21090 | |
| TIP | | | | A CONTEXT SENSITI | VE ROADWAY, ING | CLUDING | | CATEGORY: | | |
| DESCRIPTION: | SIDEWA | LKS AND LIG | GHTING | | | | MTP REFE | RENCE: BI | P2-002, NRSA1-FT | W-91 |
| REMARKS: | | | | | | | | | | |
| | | | | | | | Project Histor | y: RELATED 1 | TO TIP 21033/CSJ | 0902-90-223 |
| Total Projec | | | Cost of | | A | uthorized Fu | unding by Catego | ory/Share: | | Funding |
| Preliminary Engir Right Of Way: | neering: | \$100,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | | \$650,000 | | 7: | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 |
| Construction Eng | jineering: | \$67,458 | | 1 | | | | · | | |
| Contingencies: | - | \$34,880 | | | | | | | | |
| Indirects: | | \$24,211 | | 1 | | | | | | |
| Bond Financing: | | \$0 | | 1 | | | | | | |
| Total Project Co | ost: | \$876,549 | | 1 | | | | | | |
| | | | | | | | | | | |
| | | | | • | | | | | | |

\$0 **\$650,000**

\$520,000

\$0

\$0

\$130,000

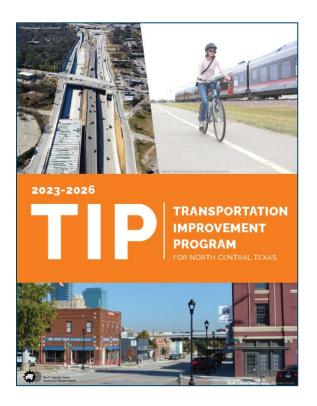
| DALLAS-FORT WORTH MPO |
|---|
| FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM |
| FORT WORTH DISTRICT PROJECTS |
| |

| | | | ASE | CITY | PROJECT SP | JIGON | | YOE COST | | |
|--|--|---|---|--|---|--|---|---|--|--|
| WEST OF CR 1170 | 18-01-013 FI JS 81/287 AT F | | R D | ECATUR | TXDOT-FORT REV DATE: MPO PROJ | 07/2022 | 13004.1 | \$6,500,000 | | |
| | | | | | | FUNDING CATEGORY: SW ROW MTP REFERENCE: NRSA1-FTW-65, TSMO2-001 | | | | |
| | | | | | Project History | TO TIP 130 13004.3/CS | 04.2/CSJ 0013-07- SJ 0013-09-012; R | -083 AND | | |
| Cost Information: | Cost of | | | Authorized Fu | Inding by Catego | ry/Share: | | | | |
| Q . , , | Approved | | | | | • | | Funding By Category | | |
| | | SW ROW. | | | | | | \$6,500,000 | | |
| . , , | <i>\</i> \\\\\\\\\\\\\ | | <i>Q</i> 0 ,200,000 | \$1,000,000 | ψŬ | ΨŬ | ψŬ | \$0,000,000 | | |
| | | | | | | | | | | |
| \$459,371 | | | | | | | | | | |
| \$0 | | | | | | | | | | |
| t: \$26,801,062 | | | | | | | | | | |
| | | Funding by Share: | \$5,200,000 | \$1,300,000 | \$0 | \$0 | \$0 | \$6,500,000 | | |
| FY 2026 Total YOE Cost of Approved Phases: | | | | | | | ved Phases: | \$339,176,533 | | |
| FY 2026 Total Authorized Funding by Share: | | | | | | | | \$339,176,533 | | |
| | INTERSECTION OF U REALIGNMENT OF F REALIGNED INTERS Cost Information: eering: \$4,600,000 \$13,300,000 \$13,300,000 heering: \$1,279,904 \$661,787 \$459,371 \$0 | Cost Information: Cost of 8:4,600,000 \$6,500,000 \$13,3300,000 \$6,500,000 \$661,787 \$459,371 \$0 \$0 | INTERSECTION OF US 81/287 AT FM 1810 REALIGNMENT OF FM 1810 AND GRADE SEPARATION REALIGNED INTERSECTION AT US 81/287 & BU 81D Cost of Approved \$6,500,000 Phases: \$13,300,000 \$6,500,000 \$13,300,000 \$6,500,000 \$13,300,000 \$6,500,000 \$13,300,000 \$6,500,000 SW ROW: \$00 \$12,279,904 \$661,787 \$4459,371 \$0 \$12 \$26,801,062 | INTERSECTION OF US 81/287 AT FM 1810 REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING REALIGNED INTERSECTION AT US 81/287 & BU 81D Cost Information: Cost of Approved \$6,500,000 Phases: \$13,300,000 \$6,500,000 Sw ROW: \$5,200,000 heering: \$1,279,904 \$661,787 \$459,371 \$0 t: \$26,801,062 | INTERSECTION OF US 81/287 AT FM 1810 REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D Cost Information: Cost of Approved Phases: \$6,500,000 Phases: \$113,300,000 \$6,500,000 \$661,787 \$4459,371 \$0 \$0 t: \$26,801,062 Funding by Share: \$5,200,000 \$1,300,000 | INTERSECTION OF US 81/287 AT FM 1810 MPO PROJ REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D MTP REFER Cost Information: Cost of Approved \$6,500,000 Phases: \$4,600,000 Phases: \$6,500,000 \$6,500,000 \$6,500,000 \$0 Teering: \$1,279,904 \$6,500,000 \$6,500,000 \$0 Neering: \$1,279,904 \$6,61,787 \$459,371 \$459,371 \$459,371 \$459,371 \$0 t: \$26,801,062 Funding by Share: \$5,200,000 \$1,300,000 \$0 FY 2026 Total YOE C | INTERSECTION OF US 81/287 AT FM 1810 REALIGNENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D Project History: REGIONAL TO TIP 130 13004.3/CS ROW AND T Cost of sering: \$4,600,000 \$4,6500,000 \$4,6500,000 \$6,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | INTERSECTION OF US 81/287 AT FM 1810 REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D Project History: REGIONAL 10-YEAR PLAN PR TO TIP 13004.2/CSJ 0013-07- 13004.3/CSJ 0013-07- 13004.2/CSJ 0014- | | |

FY 2026 Total Authorized Funding by Category: \$339,176,533

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



| | DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) | | | | | | | | PAGE: 1 | |
|---|--|------------------------------|---|------------------|----------------|---|-------------------------|---|---------------------------|--------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | | CITY | | PROJECT SPONSOR | | |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | DALLAS ON BELT LINE F SUNRISE RD RECONSTRUCT ROADWAY SEC | | E ASPHALT S | E LANCASTER | | DALLAS CO REV DATE: 07/2022 MPO PROJECT ID: 21011 DIVIDED FUNDING CATEGORY: 3LC MTP REFERENCE: RSA1-2.665.375, TS | | | \$250,000 | |
| REMARKS: | LOCAL CONTRI | BUTION PAID BY | DALLAS COUI | NTY | | | | | | |
| | | | | Project History: | | | | | | |
| • | t Cost Informat | 00310 | | | Αι | thorized Fund | ling by Category/Share: | | | Funding |
| Preliminary Engin Right Of Way: Construction: | neering: \$250 \$3,850 \$14,300 | 000 Phases | - | | Federal \$0 | State \$0 | Regional \$0 | Local \$0 | Contribution \$250,000 | By Category \$250,000 |
| Construction Eng | ineering: | \$0 | | | | | | | | |
| Contingencies: | | \$0 | | | | | | | | |
| Indirects: | | \$0 | | | | | | | | |
| Bond Financing: | • • • • • • • • | \$0 | | | | | | | | |
| Total Project Co | st: \$18,400 | ,000 | | | | | | | | |
| | | | Funding by | / Share: | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| | 54440 | | - | | | | B 4 1 4 | | | |
| | | | | | | E: 07/2022 | | \$500,000 | | |
| REMARKS: | | BUTION PAID BY | | | | | WIF KEF | ERENCE. INF | 3A I-DAL-330 | |
| | | | | | | İ | Project Histo | | 23 IS ENV; REMAII | NING ENG |
| Total Projec | t Cost Informat | ion: Oracia | | | | · | | FUNDING I | | |
| Preliminary Engin | | | | | | | ding by Categ | • | Local | Funding |
| Right Of Way: | \$8,700 | | i i | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$29,600 | | 3LC: | | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| Construction Eng | ineering: | \$0 | | | | | | | | |
| Contingencies: Indirects: | | \$0 \$0 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| Total Project Co | st: \$41,000 | | | | | | | | | |
| | | | | | | | | | | |
| | | | Funding by | / Share: | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| DALLAS LIMITS FROM: LIMITS TO: | COLLIN ON COLLIN CO US 75 | 0000-18-115 JNTY OUTER LO | | | | | REV DAT | COLLIN CO REV DATE: 07/2022 MPO PROJECT ID: 84160 | | |
| TIP DESCRIPTION: | CONSTRUCT 0 | TO 2 LANE CON | ANE CONTINUOUS FRONTAGE ROAD (PHASE 1) FUNDING CATEGORY: 3LC MTP REFERENCE: FT1-110.25.1 | | | | | | | |
| REMARKS: | LOCAL CONTRI | BUTION PAID BY | COLLIN COUN | ITY | | 1 | Drainat Histor | | | |
| Total Projec | t Cost Informat | F | Project History: Authorized Funding by Category/Share: | | | | | | | |
| Preliminary Engin | | 000 Approve | ed i | | | | | - | Local | Funding |
| Right Of Way: | \$25,500 | | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng | \$50,000 ineering: \$1,750 | | UU SLU: | | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$50,000,000 |
| Contingencies: | \$750 \$1,750 | | | | | | | | | |
| Indirects: | φ130 | \$0 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| Total Project Co | st: \$80,300 | 000 | | | | | | | | |
| | | | Funding | (Sharo) | ¢0 | <u>ቀ</u> ሳ | ¢0. | ቀሳ | \$50,000,000 | \$50.000.000 |
| | | | Funding by | Jilare: | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$50,000,000 |

| | | | FY 2023-2026 TRAN DAL | LAS-FORT WO SPORTATION II LAS DISTRICT FY 2023 (SEPT | MPROVEMENT PRC PROJECTS | OGRAM | | | PAGE: 2 |
|---|--|--|--|---|----------------------------|--------------------|---|-----------------------|----------------------------|
| DISTRICT | COUNTY | CSJ | | ASE | CITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | EAST OF HENSLE GREAT SOUTHWE INSTALLATION OF TRAFFIC MANAGE | Y ST PKWY 4 NEW CCTV C MENT BY VIEW | H 180 (AMERAS AND 5 NEW ING TRAFFIC CONDI FEEDBACK TO MOTO | / DMS ALONG S | V AND ADJUSTING | MTP REF | E: 07/2022 DJECT ID: CATEGORY: ERENCE: T | SMO2-006, TSMO2 02 | |
| | | | | | ; | Project Histor | | | |
| Total Proiec | t Cost Information | 1: Cost of | | | Authorized Fund | <u>_</u> | · | | |
| Preliminary Engin | eering: \$50,00 | 0 Approved | | Federal | State | | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$ \$500,00 | | 5: | \$400,000 | \$100,000 | Regional \$0 | Local \$0 | \$0 | \$500,000 |
| Construction Eng | | | | φ 4 00,000 | \$100,000 | ψυ | ψυ | φυ | ψ300,000 |
| Contingencies: | \$76,75 | | | | | | | | |
| Indirects: | \$16,72 | | | | | | | | |
| Bond Financing: | \$ | 0 | | | | | | | |
| Total Project Co | st: \$669,31 | 4 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$400,000 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 |
| DALLAS | ROCKWALL | 0009-04-072 S | Н 66 (| C | ROWLETT | TXDOT-D | | | \$1,567,941 |
| LIMITS FROM: | DALROCK | 0009-04-072 3 | | | ROWLETT | REV DATI | | | \$1,567,941 |
| LIMITS TO: | EAST OF DALROC | К | | | | MPO PRC | JECT ID: | 14007.2 | |
| TIP | | | ROVEMENTS INCLUE | DING LEFT AND | RIGHT TURN LANE | | CATEGORY: | , | |
| DESCRIPTION: | AND STORAGE BA | | | | | | | SMO2-001 | |
| REMARKS: | LOCAL CONTRIBU | | CITY OF ROWLETT AN | | COUNTY | NOX (LBS | S/DAY): 0.19 | VOC (LBS/D | AT): 0.10 |
| | | | | | i | Project Histor | y: | | |
| • | t Cost Information | 000101 | | | Authorized Fund | ding by Categ | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$76,82 \$465,94 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$1,567,94 | | 3LC: | \$0 | \$0 | \$0 | \$0 | \$26,941 | \$26,941 |
| Construction Eng | ineering: \$98,48 | 2 | 5: | \$1,232,800 | \$308,200 | \$0 | \$0 | \$0 | \$1,541,000 |
| Contingencies: | \$124,18 | 1 | | | | | | | |
| Indirects: | \$49,07 | | | | | | | | |
| Bond Financing: | | 0 | | | | | | | |
| Total Project Co | st: \$2,382,44 | 4 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$1,232,800 | \$308,200 | \$0 | \$0 | \$26,941 | \$1,567,941 |
| DALLAS | DALLAS | 0009-11-248 I⊦ | 130 E | ,R | DALLAS | TXDOT-D | ALLAS | | \$3,466,000 |
| LIMITS FROM: | AT BASS PRO DRI | VE | | , | | REV DATI | E: 07/2022 | | |
| LIMITS TO: | DECONOTRUCT | | | | | MPO PRO | | 55253 | |
| TIP DESCRIPTION: | RECONSTRUCT IN | TERCHANGE | | | | FUNDING MTP REF | | SW PE,SW ROW | |
| REMARKS: | | | | | | | ERENCE. II | 11-20.190.1 | |
| | | | | | | Project Histor | ·v· | | |
| Total Proiec | t Cost Information | 1: Cost of | | | | | | | |
| Preliminary Engin | | 0 Approved | | | Authorized Fund | | - | Local | Funding |
| Right Of Way: | \$1,800,00 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$37,569,05 | | SW PE: SW ROW: | \$0 \$1,620,000 | \$1,666,000 \$180,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,666,000 \$1,800,000 |
| Construction Eng | - | | | ψ1,020,000 | φ100,000 | ΨΟ | ψŪ | ψυ | ψ1,000,000 |
| Contingencies: Indirects: | \$3,809,01 \$1,199,96 | | | | | | | | |
| Bond Financing: | | 0 | | | | | | | |
| Total Project Co | st: \$48,452,23 | 2 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Shares | \$1 620 000 | \$1.846.000 | ¢∩ | ¢∩ | ድ <u>ሶ</u> | \$3 466 000 |
| | | | Funding by Share: | \$1,620,000 | \$1,846,000 | \$0 | \$0 | \$0 | \$3,466,000 |

| | | | FY 2023-2026 TRAN DAL | LAS DISTRICT I FY 2023 (SEPT | MPROVEMENT PR PROJECTS - AUG) | | | | PAGE: 3 |
|---|--|---------------------|--------------------------|---------------------------------|-------------------------------------|-------------------|------------------------|--|------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PH | ASE | CITY | PROJECT SPO | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS 00 IH 45 FERGUSON RD RECONSTRUCT ANI | | | , | IESQUITE | | 07/2022 ECT ID: | 13043.3 SW PE,SW ROW Г1-28.60.3 | \$19,271,495 |
| | | | | | | Project History | | 10 YEAR PLAN PRC 043.1/CSJ 0009-11- | |
| - | ct Cost Information: | Cost of | | | Authorized Fur | nding by Catego | ry/Share: | | Funding |
| Preliminary Engin Right Of Way: | neering: \$3,271,495 \$16,000,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$67,373,197 | \$19,271,495 | SW PE: | \$0 | \$3,271,495 | \$0 | \$0 | \$0 | \$3,271,495 |
| Construction Eng | gineering: \$4,209,141 | | SW ROW: | \$14,400,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$16,000,000 |
| Contingencies: Indirects: | \$4,210,825 \$2,075,937 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | ost: \$97,140,595 | | | | | | | | |
| | | | Funding by Share: | \$14,400,000 | \$4,871,495 | \$0 | \$0 | \$0 | \$19,271,495 |
| DALLAS | DALLAS 00 | 09-11-252 IH | I30 ⊑ | .,R | VARIOUS | TXDOT-DA | LLAS | | \$83,439,846 |
| LIMITS FROM: | IH 45 | 09-11-232 111 | 150 L | .,1 | VARIOUS | REV DATE: | - | | 403,439,040 |
| LIMITS TO: | FERGUSON RD | | | | | MPO PROJ | | 13043.1 | |
| TIP DESCRIPTION: | RECONSTRUCT ANI RECONSTRUCT 4/6 | | | | | | | SW PE,SW ROW | |
| REMARKS: | RECONSTRUCT 4/0 | Discontinuoc | 000 10 2/0 Discont | NOCOS I ROM | | MTP REFE | RENCE: F | Г1-28.60.3 | |
| | | | | | | Due is at History | | 10-YEAR PLAN PRC | |
| Total Projec | ct Cost Information: | 0 | | | | | | | |
| Preliminary Engli | | Cost of Approved | | | | nding by Catego | ry/Share: | Local | Funding |
| Right Of Way: | \$32,000,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$937,398,665 | \$83,439,846 | SW PE: SW ROW: | \$0 \$28,800,000 | \$51,439,846 \$3,200,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$51,439,846 \$32,000,000 |
| | gineering: \$58,563,982 | | 500 NOW. | \$20,000,000 | \$3,200,000 | φU | ΦΟ | φυ | φ32,000,000 |
| Contingencies: Indirects: | \$58,587,417 \$28,883,596 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| | ost: \$1,166,873,506 | | | | | | | | |
| - | | | | | | | | | |
| | | | Funding by Share: | \$28,800,000 | \$54,639,846 | \$0 | \$0 | \$0 | \$83,439,846 |
| DALLAS | DALLAS 00 | 09-11-259 IH | 30 | E | VARIOUS | TXDOT-DA | LLAS | | \$4,000,000 |
| LIMITS FROM: | IH 635 | | | | | REV DATE: | | | |
| LIMITS TO: | BASS PRO DRIVE (II | , | | | | MPO PROJ | | 13043.2 | |
| TIP DESCRIPTION: | OPERATIONAL IMPR | OVEMENTS A | ND BOTTLENECK R | EMOVAL | | MTP REFE | CATEGORY: RENCE: TS | SWPE SMO2-003 | |
| REMARKS: | | | | | | | | | |
| | | | | | | Project History | RELATED 1 | TO TIP 13043/CSJ 0 | 009-11-129 |
| • | ct Cost Information: | Cost of | 1 | | Authorized Fur | nding by Catego | ry/Share: | | Funding |
| Preliminary Engli Right Of Way: | neering: \$4,000,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$158,406,986 | \$4,000,000 | SW PE: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Construction Eng | gineering: \$9,896,476 | | | | | | | | |
| Contingencies: Indirects: | \$9,900,437 \$4,880,915 | | | | | | | | |
| | \$4,880,915 | | | | | | | | |
| Bond Financing: Total Project Co | · · | | | | | | | | |
| | \$101,004,014 | | | | | | | | |
| | | | Funding by Share: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| | | | | φo | . ,, | ÷- | ÷s | + 2 | ÷ :,= • • ,• • • • |

| | | | FY 2023-2026 TRANS DALL | AS-FORT WOR PORTATION IN AS DISTRICT F Y 2023 (SEPT - | IPROVEMENT PRO PROJECTS | OGRAM | | | PAGE: 4 |
|---|---|--|--|--|--|---|---|--|---|
| DISTRICT | COUNTY | CSJ | HWY PHA | SE | CITY | PROJECT SP | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALROCK RD (DALL SH 205 ADD SHOULDER; RC | CNST & WDN 6 ANES TO 4/6 C | GP LN TO 8 GP LN; R ONTINUOUS FRONTA | CNST 4/6 DISC | IES; RAMP | MTP REFE | : 07/2022 IECT ID: CATEGORY: RENCE: FT | | \$93,302,686 |
| Total Projec | t Cost Information: | Cost of | r | | Authorized Fund | | | | |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$15,000,000 \$93,302,686 | Approved Phases: \$93,302,686 | 2M: 12: | Federal \$44,162,149 \$30,480,000 | State \$11,040,537 \$7,620,000 | Regional \$0 \$0 | Local \$0 \$0 | Local Contribution \$0 \$0 | Funding By Category \$55,202,686 \$38,100,000 |
| Bond Financing: Total Project Co | \$2,456,678 \$0 | - | | | | | | | |
| | | | Funding by Share: | \$74,642,149 | \$18,660,537 | \$0 | \$0 | \$0 | \$93,302,686 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SH 205 WEST OF FM 2642 (I RECONSTRUCT & W CONTINUOUS FROM INTERCHANGES; RA | HUNT COUNTY /IDEN 4 TO 6 M ITAGE ROADS AMP MODIFICA | 30 C ' LINE) IAIN LANES; RECONS ; CONSTRUCT NEW & TIONS; PEDESTRIAN EPARATIONS AND PE | TRUCT & WIDE RECONSTRUG | CT EXISTING TS | MTP REFE | : 07/2022 IECT ID: CATEGORY: | 1-28.90.2, MO3-1, | \$304,603,781 BP2-002 PAY): 346.89 |
| | | | | | H | Project History | : REGIONAL | 10-YEAR PLAN PRO | DJECT |
| Preliminary Engin Right Of Way: Construction: | t Cost Information: heering: \$15,000,000 \$50,000,000 \$304,603,781 ineering: \$17,636,404 \$21,620,563 \$8,698,227 \$0 | Cost of Approved Phases: \$304,603,781 | 5: | Federal \$61,426,716 \$40,000,000 \$142,256,309 | Authorized Func State \$15,356,679 \$10,000,000 \$35,564,077 | ling by Catego Regional \$0 \$0 \$0 | ry/Share: Local \$0 \$0 \$0 | Local Contribution \$0 \$0 \$0 | Funding By Category \$76,783,395 \$50,000,000 \$177,820,386 |
| Total Project Co | st: \$417,558,975 | | | * 0.40.000.005 | 000 000 750 | | • | * 2 | |
| | | | Funding by Share: | | \$60,920,756 | \$0 | \$0 | \$0 | \$304,603,781 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALROCK EAST OF HORIZON | 4/6 LANE FRO | 30 C INTAGE ROADS; RECO | | OCKWALL DRIZON RD | TXDOT-DA REV DATE MPO PROJ FUNDING (MTP REFE | : 07/2022 IECT ID: CATEGORY: | 55195 12,4 1-28.90.1 | \$178,424,272 |
| | | | | | i | Project History | : REGIONAL | 10-YEAR PLAN PR | DJECT |
| • | t Cost Information: | Cost of | | | Authorized Fund | ling by Catego | ry/Share: | Local | Funding |
| Preliminary Engin Right Of Way: Construction: | neering: \$10,400,000 \$42,800,000 \$178,424,272 | Approved Phases: \$178,424,272 | 4: | Federal \$25,600,000 | State \$6,400,000 | Regional \$0 | Local \$0 | Contribution | By Category \$32,000,000 |
| Construction Eng Contingencies: Indirects: | ineering: \$7,122,181 \$11,012,901 \$5,309,595 | _ · · · · · - _ _ | | \$117,139,418 | \$29,284,854 | \$0 | \$0 | \$0 | \$146,424,272 |
| Bond Financing: Total Project Co | \$0 st: \$255,068,949 | | | | | | | | |

 Funding by Share:
 \$142,739,418
 \$35,684,854
 \$0
 \$0
 \$0
 \$178,424,272

PAGE: 5

| | | | FY 2023-2026 TRAN DAL | SPORTATION I LAS DISTRICT | | OGRAM | | | |
|---|---|----------------|--------------------------|------------------------------|-----------------------|-------------------------------|--------------------------------------|--|------------------------|
| DISTRICT | COUNTY | CSJ | | FY 2023 (SEPT ASE | - AUG) CITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | SH 121 NORTH OF COLLIN | I COUNTY OUTE | | C VAY TO FOUR I | MELISSA _ANE URBAN | FUNDING | E: 07/2022 DJECT ID: CATEGORY: | 13055 4 SA1-1.680.210 | \$31,699,658 |
| REMARKS: | | | | | | | | | |
| | | | | | | Project Histo | ry: REGIONAL | 10-YEAR PLAN PRO | DJECT |
| Total Project | t Cost Information | 0031.01 | | | Authorized Fun | ding by Categ | ory/Share: | Local | Funding |
| Right Of Way: | \$(|) Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$31,699,658 | | 4: | \$25,359,726 | \$6,339,932 | \$0 | \$0 | \$0 | \$31,699,658 |
| Construction Eng Contingencies: Indirects: | ineering: \$1,886,412 \$1,879,353 \$920,976 | 3 | | | | | | | |
| Bond Financing: | \$ | | | | | | | | |
| Total Project Co | st: \$37,942,530 |) | | | | | | | |
| | | | Funding by Share: | \$25,359,726 | \$6,339,932 | \$0 | \$0 | \$0 | \$31,699,658 |
| DALLAS | COLLIN |)047-05-054 SI | | | MCKINNEY | TXDOT-L | | | \$14,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | POWER HOUSE ST SOUTH OF CR 275 | TREET | | | | REV DAT MPO PRO FUNDING | E: 07/2022 DJECT ID: CATEGORY: | 13026 SW ROW SA1-1.680.225 | \$14,000,000 |
| REMARKS: | | | | | | | | | |
| | | | | | | Project Histo | | 10-YEAR PLAN PRO 26.2/CSJ 0047-04- | |
| Total Project | t Cost Information | 0001.01 | | | Authorized Fun | ding by Categ | ory/Share: | Local | Funding |
| Right Of Way: | \$14,000,000 |) Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng | \$56,499,316 ineering: \$3,567,156 | | SW ROW: | \$11,200,000 | \$1,400,000 | \$0 | \$1,400,000 | \$0 | \$14,000,000 |
| Contingencies: | \$3,553,807 | | | | | | | | |
| Indirects: | \$1,741,541 | | | | | | | | |
| Bond Financing: Total Project Co | \$(st: \$83,661,820 | _ | | | | | | | |
| | St. \$05,001,020 | , | | | | | | | |
| | | | Funding by Share: | \$11,200,000 | \$1,400,000 | \$0 | \$1,400,000 | \$0 | \$14,000,000 |
| DALLAS | | 047-05-057 Sł | H5 E | ,R I | MCKINNEY | TXDOT-E | - | | \$18,000,000 |
| LIMITS FROM: LIMITS TO: | SS 399 POWER HOUSE ST | TREET | | | | REV DAT MPO PRO | E: 07/2022 DJECT ID: | 13073 | |
| TIP DESCRIPTION: | RECONSTRUCT AN ROADWAY | ND WIDEN 2/4 L | ANE UNDIVIDED ROA | ADWAY TO 4/6 | LANE DIVIDED URE | | ERENCE: RS | SW PE,SW ROW SA1-1.680.250, RS SA1-1.680.300 | A1-1.680.275, |
| REMARKS: | | | | | | | | | |
| Total Proiec | t Cost Information | : Cost of | | | Authorized Fun | · | <u> </u> | . 10-YEAR PLAN PR | |
| Preliminary Engir | neering: \$3,600,000 |) Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$14,400,000 \$86,750,627 | | SW PE: | Federal \$0 | \$3,600,000 | \$0 | Local \$0 | \$0 | \$3,600,000 |
| Construction Eng | ineering: \$4,527,137 | | SW ROW: | \$11,520,000 | \$1,440,000 | \$0 | \$1,440,000 | \$0 | \$14,400,000 |
| Contingencies: Indirects: | \$4,510,196 \$2,210,219 | | | | | | | | |
| Bond Financing: | \$2,210,213 | | | | | | | | |
| Total Project Co | st: \$115,998,179 | • | | | | | | | |
| | | | | 044 505 51 | AF 0 10 - - - | <u>.</u> | . | A- | ALO 200 |
| | | | Funding by Share: | \$11,520,000 | \$5,040,000 | \$0 | \$1,440,000 | \$0 | \$18,000,000 |

| | | | FY 2023-2026 TRA DA | ALLAS DISTRICT I FY 2023 (SEPT | MPROVEMENT PRO PROJECTS - AUG) | | | | PAGE: 6 |
|---|---|--|------------------------|-----------------------------------|--------------------------------------|--------------------|--------------------------------------|---|-------------------------------|
| DISTRICT | COUNTY | CSJ | HWY P | HASE | CITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COLLIN 00 SH 5/SPUR 399 SPUR 399 EXTENSIO RECONSTRUCT AND FREEWAY) AND CO | D WIDEN 4 LA | NE ARTERIAL TO 6 | LANE ARTERIAL | ICKINNEY (ULTIMATE 8 LANE | | E: 07/2022 DJECT ID: CATEGORY: | 13072 SW PE,SW ROW 1-4.15.1, RSA1-1. | \$7,590,000 680.315 |
| | | | | | | Project Histo | ry: REGIONAL | 10-YEAR PLAN PR | OJECT |
| Total Project | t Cost Information: | Cost of | | | Authorized Fun | ding by Categ | ory/Share: | | |
| Preliminary Engin | O , , | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$6,600,000 \$21,952,000 | \$7,590,000 | SW PE: | \$0 | \$990,000 | \$0 | \$0 | \$0 | \$990,000 |
| Construction Engi | | ÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | SW ROW: | \$5,280,000 | \$660,000 | \$0 | \$660,000 | \$0 | \$6,600,000 |
| Contingencies: | \$1,254,400 | | | | | | | | |
| Indirects: | \$604,778 | | ļ | | | | | | |
| Bond Financing: | \$0 | _ | | | | | | | |
| Total Project Cos | st: \$32,212,414 | | | | | | | | |
| DALLAS | COLLIN 00 |)47-05-059 SI | Funding by Share | | \$1,650,000 ICKINNEY | \$0 MCKIN | \$660,000 | \$0 | \$7,590,000 \$1,600,000 |
| LIMITS FROM: LIMITS TO: | LOUISIANA STREET VIRGINIA STREET | | | | | REV DAT MPO PRO | E: 07/2022 DJECT ID: | 21086 | |
| TIP DESCRIPTION: | CONCEPTUAL ENGI NEIGHBORHOODS I | | | | NECT ADJACENT | | | 7,OTHER - Cat 3 - 3-011, SD3-001, S 3 | () |
| REMARKS: | | | | | | | | | |
| | | | | | | Project Histo | DEVELOPM OF A LOCA | TRANSPORTATIO ENT CREDITS UTIL L MATCH AND ARE D IN FUNDING TO | ized in lieu Not |
| Total Project | t Cost Information: | Cost of | | | Authorized Fun | ding by Categ | ory/Share: | l e est | - |
| Preliminary Engin | eering: \$1,600,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$0 | | OTHER - Cat 3 - | \$0 | \$0 | \$320,000 | \$0 | \$0 | \$320,000 |
| Construction Engi | neering: \$0 | | TDC (MPO): 7: | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| Contingencies: Indirects: | \$0 \$0 | | | φ1,000,000 | ψυ | ψΟ | ψυ | ψΟ | ψ1,000,000 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$1,600,000 | | | | | | | | |
| | | | Funding by Share | e: \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| | | | i ununig by sildle | φ1,000,000 | φυ | φυ | φυ | φυ | φ1,000,000 |

| DALLAS-FORT WORTH MPO |
|---|
| FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM |
| DALLAS DISTRICT PROJECTS |
| EV 2022 (SEPT AUG) |

| DISTRICT | COUNTY | CSJ | HWY PHA | Y 2023 (SEPT · SE | CITY | PROJECT SPO | NSOR | | YOE COST |
|---|---|-------------------------------------|-------------------|-----------------------------|---------------|--|--|--|--|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS COUNTY L BETHANY DRIVE | | 75 C | | VARIOUS | TXDOT-DAL REV DATE: MPO PROJE FUNDING C/ MTP REFER | 07/2022 CT ID: ATEGORY: ENCE: FT | 30006 7 1-23.50.1, FT1-23 .40.4, FT1-23.40.5 | |
| | | | | | | Project History: | 13044/CSJ 0047-06-16 SUPPLEMEI FOR THE T | O TIP 30005/CSJ (0047-06-161, ANE 03; PART OF EASTI VTAL PROJECT CO XDOT CONGESTIC APPROVED BY THE | TIP 30007/CSJ ERN SUBREGION MMITMENTS N RELIEF |
| - | Cost Information | | | | Authorized Fu | unding by Category | //Share: | Local | Funding |
| Preliminary Engine Right Of Way: | eering: \$1,500,000 \$0 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$27,000,000 | | 7: | \$21,600,000 | \$5,400,000 | \$0 | \$0 | \$0 | \$27,000,000 |
| Construction Engi | neering: \$997,937 | 7 | | | | | | | |
| Contingencies: Indirects: | \$1,105,193 \$379,294 | | | | | | | | |
| Bond Financing: | \$0 |) | | | | | | | |
| Fotal Project Cos | | | Funding by Share: | \$21,600,000 | \$5,400,000 | \$0 | \$0 | \$0 | \$27,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | COLLIN C BETHANY DRIVE SH 121 ADD TECHNOLOG | 0047-06-163 US Y LANES | 375 C | | ALLEN | TXDOT-DAL REV DATE: MPO PROJE FUNDING C/ | 07/2022 CT ID: ATEGORY: | | \$13,500,000 |
| REMARKS: | | | | | | MTP REFER | ENCE: FT | 1-2.40.1, FT1-23.4 | 402 |
| | | | | | | MTP REFER | ENCE: FT | 1-2.40.1, F11-23.4 | 102 |
| | | | | | | MTP REFER | RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T | | 0047-07-232, TIF TIP 30006/CSJ ERN SUBREGION MMITMENTS N RELIEF |
| - | Cost Information | | | | Authorized Fu | | RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 | O TIP 30005/CSJ (0047-06-161, AND 58; PART OF EASTI VITAL PROJECT CO XDOT CONGESTIC APPROVED BY THE | 0047-07-232, TIF TIP 30006/CSJ ERN SUBREGIOCSJ ERN SUBREGIOS MMITMENTS N RELIEF ERTC JANUARY |
| Preliminary Engine | eering: \$500,000 | Approved | | Federal | Authorized Fu | Project History: | RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 | O TIP 30005/CSJ (0047-06-161, AND 8; PART OF EASTI NTAL PROJECT CO XDOT CONGESTIC | 0047-07-232, TIF TIP 30006/CSJ ERN SUBREGION MMITMENTS N RELIEF |
| Preliminary Engine Right Of Way: | eering: \$500,000 |) Approved) Phases: | 7: | Federal \$10,800,000 | | Project History: | RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 | O TIP 30005/CSJ (0047-06-161, ANE 8; PART OF EASTI VTAL PROJECT CO XDOT CONGESTIC APPROVED BY THE Local | 0047-07-232, TIF TIP 30006/CSJ ERN SUBREGION MMITMENTS N RELIEF RTC JANUARY Funding |
| Preliminary Engine Right Of Way: Construction: | eering: \$500,000 \$0 \$13,500,000 | Approved Phases: \$13,500,000 | 7: | | State | Project History: unding by Category Regional | RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 //Share: Local | O TIP 30005/CSJ (0047-06-161, AND 58; PART OF EASTI VITAL PROJECT CO XDOT CONGESTIC APPROVED BY THE Local Contribution | 0047-07-232, TIF TIP 30006/CSJ ERN SUBREGIOS MMITMENTS N RELIEF E RTC JANUARY Funding By Category |
| Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | eering: \$500,000 \$0 \$13,500,000 neering: \$566,065 \$626,905 | Approved Phases: \$13,500,000 | 7: | | State | Project History: unding by Category Regional | RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 //Share: Local | O TIP 30005/CSJ (0047-06-161, AND 58; PART OF EASTI VITAL PROJECT CO XDOT CONGESTIC APPROVED BY THE Local Contribution | 0047-07-232, TIF TIP 30006/CSJ ERN SUBREGIOS MMITMENTS N RELIEF E RTC JANUARY Funding By Category |
| Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: | eering: \$500,000 \$(\$13,500,000 neering: \$566,065 \$626,905 \$215,145 | Approved Phases: \$13,500,000 | 7: | | State | Project History: unding by Category Regional | RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 //Share: Local | O TIP 30005/CSJ (0047-06-161, AND 58; PART OF EASTI VITAL PROJECT CO XDOT CONGESTIC APPROVED BY THE Local Contribution | 0047-07-232, TIF TIP 30006/CSJ ERN SUBREGIOS MMITMENTS N RELIEF E RTC JANUARY Funding By Category |
| Preliminary Engine Right Of Way: Construction: Construction Engi | eering: \$500,000 \$(\$13,500,000 neering: \$566,065 \$626,905 \$215,145 \$(| Approved Phases: \$13,500,000 | 7: | | State | Project History: unding by Category Regional | RELATED T 13044/CSJ 0047-06-15 SUPPLEMEI FOR THE T PROGRAM 20, 2016 //Share: Local | O TIP 30005/CSJ (0047-06-161, AND 58; PART OF EASTI VITAL PROJECT CO XDOT CONGESTIC APPROVED BY THE Local Contribution | 0047-07-232, TIF TIP 30006/CSJ ERN SUBREGIOS MMITMENTS N RELIEF E RTC JANUARY Funding By Category |

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| | | | | LAS DISTRICT F | | | | | |
|---|--|---------------|-------------------|-------------------------------|-----------------------------|---|--|---|--|
| DISTRICT | COUNTY | CSJ | | FY 2023 (SEPT - ASE | CITY | PROJECT SI | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | IH 635 COLLIN COUNTY L | | S 75 I | E RIC | CHARDSON | TXDOT-DALLAS REV DATE: 07/2022 MPO PROJECT ID: 30005 FUNDING CATEGORY: SW PE MTP REFERENCE: FT1-23.50.1 | | | \$1,000,000 |
| | | | | | | Project Histor | 13044/CSJ 0047-06-10 SUPPLEME FOR THE 1 | TO TIP 30006/CSJ 0 0047-06-161, AND 63; PART OF EASTE NTAL PROJECT COM XDOT CONGESTION APPROVED BY THE | TIP 30007/CSJ RN SUBREGION IMITMENTS I RELIEF |
| • | t Cost Information | 0031.01 | | | Authorized Fun | ding by Catego | ory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: Construction: | neering: \$1,000,000 \$0 \$16,500,000 | Phases: | | Federal \$0 | State \$1,000,000 | Regional \$0 | Local \$0 | Contribution \$0 | By Category \$1,000,000 |
| Construction Eng Contingencies: Indirects: | ineering: \$981,896 \$1,087,428 \$373,198 | | | | | | | | |
| Bond Financing: Total Project Co | \$C |) | | | | | | | |
| | | | Funding by Share: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | INDIAN SPRINGS R SPUR 399 | OAD | H 5 E | | ICKINNEY E DIVIDED URBAN | TXDOT-D REV DATI MPO PRC FUNDING MTP REFI | E: 07/2022 DJECT ID: CATEGORY: | 13010 SW PE,SW ROW SA1-1.680.325 | \$9,500,000 |
| REMARKS. | | | | | | | | | |
| Total Decis | | | | | | Project Histor | ' y: REGIONAL | 10-YEAR PLAN PRC | JECT |
| Preliminary Engin | t Cost Information heering: \$1,500,000 | 0031 01 | | | Authorized Fun | ding by Catego | ory/Share: | Local | Funding |
| Right Of Way: | \$8,000,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$43,182,556 ineering: \$2,726,451 | , , | SW PE: SW ROW: | \$0 \$6,400,000 | \$1,500,000 \$800,000 | \$0 \$0 | \$0 8800,000\$ | \$0 \$0 | \$1,500,000 \$8,000,000 |
| Construction Eng Contingencies: | \$2,720,451 \$2,717,294 | | | \$0,100,000 | \$000,000 | φü | <i>Q</i> CCCCCCCCCCCCC | ΨŬ | \$0,000,000 |
| Indirects: | \$1,331,096 | | | | | | | | |
| Bond Financing: | \$C | | | | | | | | |
| Total Project Co | st: \$59,457,397 | , | | | | | | | |
| | | | Funding by Share: | \$6,400,000 | \$2,300,000 | \$0 | \$800,000 | \$0 | \$9,500,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP | STACY ROAD INDIAN SPRINGS R RECONSTRUCT AN | D WIDEN 2 LA | NE UNDIVIDED TO 4 | | AIRVIEW | | E: 07/2022 DJECT ID: CATEGORY: | 55288 SW PE,SW ROW | \$10,535,000 |
| DESCRIPTION: REMARKS: | 6 LANES) AND INTE | ERSECTION IMP | ROVEMENTS | | | MTP REF | ERENCE: R | SA1-1.680.325 | |
| | | | | | | Project Histor | y: | | |
| - | t Cost Information | 0031 01 | | | Authorized Fun | ding by Catego | ory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$1,935,000 \$8,600,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$37,543,885 | | 1 | \$0 \$6 880 000 | \$1,935,000 \$860,000 | \$0 \$0 | \$0 \$860,000 | \$0 \$0 | \$1,935,000 \$8,600,000 |
| Construction Eng | - | | SW ROW: | \$6,880,000 | \$860,000 | \$0 | \$860,000 | \$0 | \$8,600,000 |
| Contingencies: Indirects: | \$2,346,492 \$1,156,821 | | | | | | | | |
| Bond Financing: | \$C |) | | | | | | | |
| Total Project Co | st: \$53,927,752 | 2 | | | | | | | |
| | | | Funding by Share: | \$6,880,000 | \$2,795,000 | \$0 | \$860,000 | \$0 | \$10,535,000 |
| | | | 1 | | | | | | |

| | | DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) | | | | | | | |
|---|--|--|---|--------------------------|--|---|---|--|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SH 5 US 380 | /47-10-002 SS | S 399 E,R MCKINNEY WAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAG | | | REV DA MPO PR OADS FUNDIN | OJECT ID: | 55287 SW PE,SW ROW T1-4.20.1 | \$62,230,000 |
| | | | | | | Project Histo | ory: | | |
| Total Projec | t Cost Information: | Cost of | | | Authorized Fu | Inding by Cate | gory/Share: | | - |
| Preliminary Engin Right Of Way: Construction: | eering: \$11,430,000 \$50,800,000 \$227,000,000 | Approved Phases: \$62,230,000 | | Federal \$0 | State \$11,430,000 | Regional \$0 | Local \$0 | Local Contribution \$0 | Funding By Category \$11,430,000 |
| Construction Eng Contingencies: Indirects: | ineering: \$9,395,439 \$14,528,000 \$7,004,312 | | SW ROW: | \$40,640,000 | \$5,080,000 | \$0 | \$5,080,000 | \$0 | \$50,800,000 |
| Bond Financing: Total Project Co | \$0 st: \$320,157,751 | - | | | | | | | |
| | | | Funding by Sh | are: \$40,640,000 | \$16,510,000 | \$0 | \$5,080,000 | \$0 | \$62,230,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COLLIN 00 SPUR 399 ALIGNME CREATE AIRPORT R REALIGNMENT OF T RTR 121-CC1 | UNWAY EXTE | EY NATIONAL A NSION OPPORT | IRPORT | MCKINNEY | REV DA MPO PR FUNDIN | OJECT ID: G CATEGORY: | 21043 3RTR121 V3-003 | \$30,000,00 |
| Preliminary Engin | | Cost of Approved | | Federal | Authorized Fu | Project Histo Inding by Cate Regional | US 380 WI THE RTC | OLLIN COUNTY PAR TH \$30M BEING RE Local Contribution | |
| Right Of Way: Construction: Construction Eng | \$0 \$30,000,000 ineering: \$0 | Phases: \$30,000,000 | 3RTR121: | \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$30,000,00 |
| Contingencies: Indirects: | \$0 \$0 | | | | | | | | |
| mancoto. | | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| | \$0 | | Funding by Sh | are: \$0 | \$0 | \$30,000,000 | \$0 | \$0 | \$30,000,00 |
| Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | \$0 st: \$30,000,000 | | 5 75 1 4 LANE TO 6 L | E ANE FREEWAY ANI | VARIOUS | TXDOT- REV DA MPO PR FUNDIN | DALLAS TE: 07/2022 OJECT ID: G CATEGORY: | 20084 | \$30,000,00 \$750,00 |
| Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | \$0 st: \$30,000,000 NORTH OF CR 370 CR 375 (GRAYSON C RECONSTRUCT AND | COUNTY LINE) D WIDEN FROM | 5 75 1 4 LANE TO 6 L | E ANE FREEWAY ANI | VARIOUS | TXDOT- REV DA MPO PR FUNDIN MTP RE | DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: F | 20084 SW PE T1-23.10.1 | \$750,00 |
| Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec | \$0 st: \$30,000,000 COLLIN 00 NORTH OF CR 370 CR 375 (GRAYSON (RECONSTRUCT AND EXISTING 4 LANE TO t Cost Information: | COUNTY LINE) D WIDEN FROM D 4/6 LANE FRO Cost of | 5 75 1 4 LANE TO 6 L | E ANE FREEWAY ANI | VARIOUS D RECONSTRUCT | TXDOT- REV DA MPO PR FUNDIN MTP RE | DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: FT | 20084 SW PE | \$750,00 |
| Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: | \$0 st: \$30,000,000 COLLIN 00 NORTH OF CR 370 CR 375 (GRAYSON (RECONSTRUCT AND EXISTING 4 LANE TO t Cost Information: teering: \$750,000 \$20,000,000 | COUNTY LINE) D WIDEN FROM D 4/6 LANE FROM Cost of Approved Phases: | 3 75 1 4 LANE TO 6 LA DNTAGE ROADS | E ANE FREEWAY AND | VARIOUS D RECONSTRUCT Authorized Fu State | TXDOT- REV DA MPO PR FUNDIN MTP RE Project Histo Inding by Cate Regional | DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: FT OTY: MPO MILE GOTY/Share: Local | 20084 SW PE T1-23.10.1 STONE POLICY PROJ Local Contribution | \$750,00 JECT (ROUND Funding By Categor |
| Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: | \$0 st: \$30,000,000 COLLIN 00 NORTH OF CR 370 CR 375 (GRAYSON 0 RECONSTRUCT AND EXISTING 4 LANE TO t Cost Information: teering: \$750,000 \$20,000,000 \$55,685,784 | COUNTY LINE) D WIDEN FROM D 4/6 LANE FROM Cost of Approved Phases: | 5 75 1 4 LANE TO 6 L | E ANE FREEWAY AND | VARIOUS D RECONSTRUCT Authorized Fu | TXDOT- REV DA MPO PR FUNDIN MTP RE Project Histo Inding by Cate | DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: FT Dry: MPO MILES gory/Share: | 20084 SW PE T1-23.10.1 STONE POLICY PROJ Local | \$750,00 JECT (ROUND Funding By Categor |
| Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | \$0 st: \$30,000,000 COLLIN 00 NORTH OF CR 370 CR 375 (GRAYSON 0 RECONSTRUCT AND EXISTING 4 LANE TO t Cost Information: teering: \$750,000 \$20,000,000 \$55,685,784 | COUNTY LINE) D WIDEN FROM D 4/6 LANE FROM Cost of Approved Phases: | 3 75 1 4 LANE TO 6 LA DNTAGE ROADS | E ANE FREEWAY AND | VARIOUS D RECONSTRUCT Authorized Fu State | TXDOT- REV DA MPO PR FUNDIN MTP RE Project Histo Inding by Cate Regional | DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: FT OTY: MPO MILE GOTY/Share: Local | 20084 SW PE T1-23.10.1 STONE POLICY PROJ Local Contribution | \$750,00 |

\$0

\$750,000

\$0

\$0

\$0

\$750,000

Funding by Share:

| | | | FY 2023-2026 | | WORTH MPO ON IMPROVEMEN RICT PROJECTS | T PROGRAM | | | PAGE: 10 |
|---|---|---------------------------------------|--------------------------|----------------------------|---|------------------|--------------------------------------|--|--|
| DISTRICT | COUNTY | CSJ | HWY | FY 2023 (S PHASE | EPT - AUG) CITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS AT FM 1446 RECONSTRUCT MODIFICATIONS | | | E,R 9 4/6 LANE FRON | WAXAHACHIE TAGE ROADS ANE | RAMP FUNDING | E: 07/2022 DJECT ID: CATEGORY: | 55227 SW PE,SW ROW I1-7.504.1, AO1-7.1 | \$12,000,000 |
| REMARKS. | | | | | | Project Histo | rv. | | |
| Total Projec | t Cost Informatio | on: Cost of | | | Authorized | Funding by Categ | | | |
| Preliminary Engin Right Of Way: | neering: \$2,000,0 \$10,000,0 | Phases: | | Fed | eral State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$13,066,5 | | SW PE: SW ROW: | \$9,000, | \$0 \$2,000,00 000 \$1,000,00 | | \$0 \$0 | \$0 \$0 | \$2,000,000 \$10,000,000 |
| Construction Eng Contingencies: | ineering: \$820,7 \$1,034,8 | | SW ROW. | \$9,000, | \$1,000,00 | 0 \$0 | φΟ | \$ 0 | \$10,000,000 |
| Indirects: | \$408,9 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$27,331,1 | 22 | | | | | | | |
| | | | Funding by S | hare: \$9,000 | ,000 \$3,000,0 | 00 \$0 | \$0 | \$0 | \$12,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS AT FM 66 RECONSTRUCT MODIFICATIONS | INTERCHANGE | IH 35E INCLUDING 4 TC | E,R 9 4/6 LANE FRON | WAXAHACHIE TAGE ROADS ANE | RAMP FUNDING | E: 07/2022 DJECT ID: CATEGORY: | 55228 SW PE,SW ROW I1-7.503.1, AO1-7.1 | \$12,000,000 |
| | | | | | | Project Histo | ry: | | |
| Total Projec Preliminary Engin | t Cost Information | 000101 | 1 | | Authorized | Funding by Categ | ory/Share: | Local | Funding |
| Right Of Way: | \$10,000,0 | Phases: | | Fed | eral State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng | \$23,055,5 ineering: \$1,448,1 | · · · · | SW PE: | \$9,000, | \$0 \$2,000,00 000 \$1,000,00 | | \$0 \$0 | \$0 \$0 | \$2,000,000 \$10,000,000 |
| Contingencies: | \$1,826,0 | | | | | | · | · | . , , |
| Indirects: | \$721,5 | | | | | | | | |
| Bond Financing: Total Project Co | st: \$39,051,2 | \$0 270 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by S | hare: \$9,000 | ,000 \$3,000,00 | 00 \$0 | \$0 | \$0 | \$12,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DENTON SH 114 IH 35W/IH 35E IN WIDEN AND REC | TERCHANGE | IH 35W ANE RURAL TO 6 | E 6 LANE URBAN F | VARIOUS REEWAY | FUNDING | E: 07/2022 DJECT ID: CATEGORY: | 55242 SW PE T1-5.10.2, FT1-5.10 | \$20,000,000 |
| | | | | | | Project Histo | | 10-YEAR PLAN PRO TO TIP 55259/CSJ | |
| - | t Cost Informatio | | | | Authorized | Funding by Categ | | | |
| Preliminary Engin Right Of Way: Construction: | eering: \$20,000,0 \$351,590,4 ineering: \$21,965,6 | \$0 Phases: 445 \$20,000,00 | : | Fec | eral State \$0 \$20,000,00 | Regional | Local \$0 | Local Contribution \$0 | Funding By Category \$20,000,000 |
| Contingencies: ndirects: | \$21,974,4 \$10,833,3 | 403 381 | | | | | | | |
| Bond Financing: Total Project Co | st: \$426,363,8 | \$0 342 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by S | | \$0 \$20,000,00 | 00 \$0 | \$0 | \$0 | \$20,000,000 |

| | | | FY 2023-2026 TRAN DAL | LAS DISTRICT FY 2023 (SEPT | MPROVEMENT PF PROJECTS - AUG) | | | | PAGE: 11 |
|--|--|--|---------------------------|--------------------------------|--|---|-------------------------------------|--------------------------------------|--|
| DISTRICT | COUNTY | CSJ | HWY PH | ASE | CITY | PROJECT SP | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DENTON TARRANT COUN SH 114 RECONSTRUCT | TY LINE | 35W NE RURAL TO 6 LANI | | VARIOUS WAY | TXDOT-D/ REV DATE MPO PRO FUNDING MTP REFE | : 07/2022 JECT ID: CATEGORY: | 55230 SW PE T1-5.20.1 | \$10,000,000 |
| | | | | | | Project Histor | y: REGIONAL | . 10-YEAR PLAN PRO | DJECT |
| • | \$115,947,3 jineering: \$3,897,0 \$7,246,7 \$3,572,6 | OO Approved \$0 Approved \$0 Phases: 20 \$10,000,000 00 8 27 \$0 | SW PE: | Federal \$0 | Authorized Fu State \$10,000,000 | nding by Catego Regional \$0 | | Local Contribution \$0 | Funding By Category \$10,000,000 |
| - | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS DALLAS/ELLIS CO SOUTH OF IH 20 UPGRADE TO FIE CCTV | OUNTY LINE | 45 0 | | VARIOUS F OF ADDITIONAL | MTP REFE | :: 07/2022 JECT ID: CATEGORY: | SMO2-006 | \$2,825,000 AY): 346.89 |
| | | | | | | Project Histor | y: RELATED | TO TIP 21048.2/CSJ | 0092-14-101 |
| Total Project Preliminary Engir Right Of Way: | | 003101 | | Federal | Authorized Fu | nding by Catego Regional | | Local Contribution | Funding By Category |
| Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$433,6 \$94,5 | 87 38 00 \$0 | 5: | \$2,260,000 | \$565,000 | \$0 | \$0 | \$0 | \$2,825,000 |
| | | | Funding by Share: | \$2,260,000 | \$565,000 | \$0 | \$0 | \$0 | \$2,825,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS AT FM 664 CONSTRUCT INT | | | ,R | FERRIS | TXDOT-D/ REV DATE MPO PRO. FUNDING MTP REFE | :: 07/2022 JECT ID: CATEGORY: | 13029 SW PE,SW ROW I1-27.560.1 | \$22,000,000 |
| | | | | | | Project Histor | v: REGIONAL | . 10-YEAR PLAN PRO | JECT |
| • | t Cost Information | 0031 01 | r | | Authorized Fu | nding by Catego | | Local | Funding |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$20,000,0 \$67,134,3 jineering: \$3,398,6 \$4,285,5 \$1,693,4 | 00 Phases: 10 \$22,000,000 69 75 95 \$0 | SW PE: SW ROW: | Federal \$0 \$16,000,000 | State \$2,000,000 \$2,000,000 | Regional \$0 \$0 | Local \$0 \$2,000,000 | Contribution \$0 \$0 | By Category \$2,000,000 \$20,000,000 |
| | | | Frankling I. Old | ¢40.000.000 | ¢4,000,000 | * 2 | ¢0.000.000 | * ~ | \$00.000.000 |
| | | | Funding by Share: | \$16,000,000 | \$4,000,000 | \$0 | \$2,000,000 | \$0 | \$22,000,000 |

| | | | FY 2023-2026 TRAN | LAS DISTRICT F | MPROVEMENT PRO PROJECTS | OGRAM | | | PAGE: 12 |
|---|--|---------------------------------------|---------------------------------------|-------------------------------|-------------------------------|----------------------------|--------------------------|--|------------------------------|
| DISTRICT | COUNTY | CSJ | нwy рн | FY 2023 (SEPT - ASE | AUG) CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS AT SH 34/ENN CONSTRUCT IMPROVEMEN | TEXAS U-TURNS, LE | | .,R ID TRAFFIC SIGI | ENNIS NAL | REV DA MPO PR FUNDIN | OJECT ID: G CATEGORY: | 14089 SW PE,SW ROW SMO2-001, TSMO2 | \$2,250,000 |
| | | | | | | Project Histo | ory: | | |
| • | t Cost Informa | 000101 | · · · · · · · · · · · · · · · · · · · | | Authorized Fun | ding by Cate | gory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | 1eering: \$250 \$2,000 | 0,000 Approved 0,000 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$5,40 | | 1 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| Construction Eng | - | 3,369 | SW ROW: | \$1,800,000 | \$200,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| Contingencies: Indirects: | | 5,495 0,170 | | | | | | | |
| Bond Financing: | ţ. | \$0 | | | | | | | |
| Total Project Co | st: \$8,06 | 9,034 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$1,800,000 | \$450,000 | \$0 | \$0 | \$0 | \$2,250,000 |
| DALLAS LIMITS FROM: | DALLAS SOUTH OF IH : | | 1 45 | C \ | VARIOUS | TXDOT- REV DA | DALLAS TE: 07/2022 | | \$300,000 |
| LIMITS TO: | NORTH OF IH | | | | | | OJECT ID: | 21048.2 | |
| TIP | | FIBER OPTIC DATA | TRANSMISSION AN | D DEPLOYMENT | OF ADDITIONAL | | G CATEGORY: | | |
| DESCRIPTION: REMARKS: | CCTV | | | | | | | SMO2-006 | AY): 346.89 |
| KEMAKKO. | | | | | i | | 3S/DAY): 2120.0 | | |
| Total Projec | t Cost Informa | tion: Cost of | | | Authorized Fun | Project Histo | | | |
| Preliminary Engin | | 5,040 Approved | | Federal | State | | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$30 | \$0 Phases: 0,000 \$300,000 | 5: | \$240,000 | \$60,000 | Regional \$0 | LUCAI \$0 | \$0 | \$300,000 |
| Construction Eng | | 5,503 | | ¥2 10,000 | <i>Q</i> OOOOOO | ψũ | \$ | ¢0 | \$000,000 |
| Contingencies: | \$4 | 6,050 | | | | | | | |
| Indirects: | \$1 | 0,035 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$55 | 6,628 | | | | | | | |
| | | | Funding by Share: | \$240,000 | \$60,000 | \$0 | \$0 | \$0 | \$300,000 |
| DALLAS | DALLAS | 0095-02-107 U | S 80 F | ,R M | IESQUITE | ΤΧΠΟΤ- | DALLAS | | \$87,000,000 |
| LIMITS FROM: | EAST OF TOW | /N EAST BLVD | | , | | REV DA | TE: 07/2022 | | <i>,</i> ,,, |
| LIMITS TO: TIP | EAST OF BELT | | | | | | OJECT ID: | 53109 SW PE,SW ROW | |
| DESCRIPTION: | | CT AND WIDEN 4 TO OADS AND RECONS | | | INE CONTINUOUS | | | 500 PE,500 ROW [1-32.10.1, FT1-32 | 10.2 |
| REMARKS: | | | | | | | | , - | |
| Total Drain | t Coot Informer | | | | | - | | 10-YEAR PLAN PRO | DJECT |
| Preliminary Engin | t Cost Informa | COSLO | | | Authorized Fun | ding by Cate | gory/Share: | Local | Funding |
| Right Of Way: | \$67,00 | 0,000 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$94,64 | | SW PE: SW ROW: | \$0 \$53,600,000 | \$20,000,000 \$6,700,000 | \$0 \$0 | \$0 \$6,700,000 | \$0 \$0 | \$20,000,000 \$67,000,000 |
| Construction Eng | <u> </u> | | | φ33,000,000 | φ0, 100,000 | φU | φ0,700,000 | φυ | φ07,000,000 |
| Contingencies: Indirects: | \$6,20 \$2,68 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$195,99 | 1,719 | | | | | | | |
| | | | Even di se la Ci | \$50.000 000 | 600 700 000 | ^ | 0 0 700 000 | * ~ | ¢07 000 00- |
| | | | Funding by Share: | \$53,600,000 | \$26,700,000 | \$0 | \$6,700,000 | \$0 | \$87,000,000 |

| | | | | FY 2023 (| SEPT - AUG) | | |
|---|--------|---------------|-----|-----------|---|---|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | | T AND WIDEN 4 | | -, | VARIOUS CT 4 LANE CONTINUOU 548 INTERCHANGE | TXDOT-DALLAS REV DATE: 07/2022 MPO PROJECT ID: 55271 S TO FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: FT1-32.10.4 | \$12,500,000 |

| | | | | | | Project Histo | ory: | | |
|---|---|---------------------|--|--------------------|----------------------------|----------------------------|--------------------------|------------------------------------|-----------------------------|
| • | Cost Information: | Cost of | | | Authorized Fun | ding by Cate | gory/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | \$10,000,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Engir | \$200,000,000 neering: \$12,495,000 | \$12,500,000 | SW ROW: | \$0 \$8,000,000 | \$2,500,000 \$1,000,000 | \$0 \$0 | \$0 \$1,000,000 | \$0 \$0 | \$2,500,000 \$10,000,000 |
| Contingencies: Indirects: | \$12,500,000 \$6,162,500 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cos | t: \$243,657,500 | | Funding by Share: | \$8,000,000 | \$3,500,000 | \$0 | \$1,000,000 | \$0 | \$12,500,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | EAST OF FM 548 SP 557 RECONSTRUCT AND | WIDEN 4 TO | S 80 E,F 6 MAIN LANES AND R UOUS FRONTAGE RO | ECONSTRUCT | ARIOUS 4 LANE | REV DA MPO PR FUNDIN | OJECT ID: G CATEGORY: | 55270 SW PE,SW ROW 1-32.10.5 | \$7,000,000 |

| Total Project Cost Inf | formation: | Cost of | | | Authorized Fun | ding by Categ | ory/Share: | | |
|---|--|--|-------------------|-----------------------|--------------------|--|---|--|------------------------|
| , , , | \$1,500,000 \$5,500,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| | 350,000,000 | | SW PE: | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| | \$21,866,250 | • • • • • • • • • • • | SW ROW: | \$4,400,000 | \$550,000 | \$0 | \$550,000 | \$0 | \$5,500,000 |
| | \$21,875,000 | | | | | | | | |
| | \$10,784,375 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| | 411,525,625 | | İ | | | | | | |
| | ,0_0,0_0 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$4,400,000 | \$2,050,000 | \$0 | \$550,000 | \$0 | \$7,000,000 |
| LIMITS FROM: ON US 3 LIMITS TO: | 380/WEST UN | | IVE AT COMMUNITY | AVE | | | E: 07/2022 DJECT ID: | 19010 | \$340,000 |
| LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T | 380/WEST UN RUCT INTERS FURN LANES | IVERSITY DR | | AVE | TURN LANES ANI | REV DAT MPO PRO D FUNDINO MTP REF | E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS | | \$340,000 |
| LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C | 380/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC | ECTION IMP | IVE AT COMMUNITY | AVE DING DUAL LEFT | TURN LANES ANI | REV DAT MPO PRO D FUNDING MTP REF Project Histo | TE: 07/2022 DJECT ID: CATEGORY: FERENCE: TS | 3LC | \$340,000 |
| LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf | 380/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC | ECTION IMP DN PAID BY C Cost of | IVE AT COMMUNITY | AVE DING DUAL LEFT | TURN LANES ANI | REV DAT MPO PRO D FUNDING MTP REF Project Histo | TE: 07/2022 DJECT ID: CATEGORY: FERENCE: TS | 3LC | \$340,000 |
| LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: | 380/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC | ECTION IMP | IVE AT COMMUNITY | AVE DING DUAL LEFT | TURN LANES ANI | REV DAT MPO PRO D FUNDING MTP REF Project Histo | TE: 07/2022 DJECT ID: CATEGORY: FERENCE: TS | 3LC SMO2-001 | |
| LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: Right Of Way: | 880/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC formation: \$250,000 | ECTION IMP ECTION IMP ON PAID BY C Cost of Approved Phases: | IVE AT COMMUNITY | AVE DING DUAL LEFT | TURN LANES ANI | REV DAT MPO PRO D FUNDING MTP REF Project Histo ding by Categ | E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: Jory/Share: | 3LC SMO2-001 Local | Funding |
| LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: Right Of Way: | 880/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC formation: \$250,000 \$340,000 | ECTION IMP ECTION IMP ON PAID BY C Cost of Approved Phases: | IVE AT COMMUNITY | AVE DING DUAL LEFT | TURN LANES ANI | REV DAT MPO PRO D FUNDING MTP REF Project Histo ding by Categ Regional | E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: pory/Share: Local | 3LC SMO2-001 Local Contribution | Funding By Category |
| LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction: | 880/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC formation: \$250,000 \$340,000 \$1,200,000 | ECTION IMP ECTION IMP ON PAID BY C Cost of Approved Phases: | IVE AT COMMUNITY | AVE DING DUAL LEFT | TURN LANES ANI | REV DAT MPO PRO D FUNDING MTP REF Project Histo ding by Categ Regional | E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: pory/Share: Local | 3LC SMO2-001 Local Contribution | Funding By Category |
| LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction: Construction Engineering: | 880/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC formation: \$250,000 \$340,000 \$1,200,000 \$101,187 | ECTION IMP ECTION IMP ON PAID BY C Cost of Approved Phases: | IVE AT COMMUNITY | AVE DING DUAL LEFT | TURN LANES ANI | REV DAT MPO PRO D FUNDING MTP REF Project Histo ding by Categ Regional | E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: pory/Share: Local | 3LC SMO2-001 Local Contribution | Funding By Category |
| LIMITS FROM: ON US 3 LIMITS TO: TIP CONSTR DESCRIPTION: RIGHT T REMARKS: LOCAL C Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: | 880/WEST UN RUCT INTERS FURN LANES CONTRIBUTIC formation: \$250,000 \$340,000 \$1,200,000 \$1,200,000 \$101,187 \$52,320 | ECTION IMP ECTION IMP ON PAID BY C Cost of Approved Phases: | IVE AT COMMUNITY | AVE DING DUAL LEFT | TURN LANES ANI | REV DAT MPO PRO D FUNDING MTP REF Project Histo ding by Categ Regional | E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: pory/Share: Local | 3LC SMO2-001 Local Contribution | Funding By Category |

 Funding by Share:
 \$0
 \$0
 \$0
 \$340,000
 \$340,000

| Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TEEL PKWY/CHAMP DENTON/COLLIN CC RECONSTRUCT ANI FRONTAGE ROADS t Cost Information: eering: \$3,000,000 \$12,000,000 \$58,646,629 neering: \$3,474,314 \$5,811,881 \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS CONSTRUCT GRAD | Cost of Approved Phases: \$15,000,000 | E 6 LANE ARTEF | PHAS E,R | | CITY VARIOUS T 0 TO 4/6 LANE | FUNDIN MTP RE Project Histo | DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R | 55292 SW PE,SW ROW SA1-2.225.500 Local Contribution \$0 \$0 | YOE COST \$15,000,000 Funding By Category \$3,000,000 \$12,000,000 |
|---|--|--|--|--------------------|----------------------------------|--|---|--|---|---|
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TEEL PKWY/CHAMP DENTON/COLLIN CC RECONSTRUCT ANI FRONTAGE ROADS t Cost Information: eering: \$3,000,000 \$12,000,000 \$58,646,629 neering: \$3,474,314 \$5,811,881 \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS CONSTRUCT GRAD | Cost of Approved Phases: \$15,000,000 | E 6 LANE ARTEF SW PE: SW ROW: | |) CONSTRUC Federal \$0 | T 0 TO 4/6 LANE Authorized Fund State \$3,000,000 | REV DA MPO PR FUNDIN MTP RE Project Histo ling by Categoria Regional \$0 | TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R Dry: gory/Share: Local \$0 | SW PE,SW ROW SA1-2.225.500 Local Contribution \$0 | Funding By Category \$3,000,000 |
| Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | eering: \$3,000,000 \$12,000,000 \$58,646,629 neering: \$3,474,314 \$5,811,881 \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS / CONSTRUCT GRAD | Approved Phases: \$15,000,000 | SW ROW: | | \$0 | Authorized Fund State \$3,000,000 | ling by Cate Regional \$0 | gory/Share: Local \$0 | Contribution \$0 | By Category \$3,000,000 |
| Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | eering: \$3,000,000 \$12,000,000 \$58,646,629 neering: \$3,474,314 \$5,811,881 \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS / CONSTRUCT GRAD | Approved Phases: \$15,000,000 | SW ROW: | | \$0 | State \$3,000,000 | Regional \$0 | Local \$0 | Contribution \$0 | By Category \$3,000,000 |
| Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | \$12,000,000 \$58,646,629 neering: \$3,474,314 \$5,811,881 \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS | Phases: \$15,000,000 | SW ROW: | | \$0 | \$3,000,000 | \$0 | \$0 | Contribution \$0 | By Category \$3,000,000 |
| Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | \$1,869,297 \$0 st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS CONSTRUCT GRAD | | Funding by S | | | | | | | |
| Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | st: \$84,802,121 ELLIS 01 ON BUS 287/ENNIS CONSTRUCT GRAD | | Funding by S | | | | | | | |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ON BUS 287/ENNIS | | Funding by S | | | | | | | |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ON BUS 287/ENNIS | | | Share: | \$9,600,000 | \$4,200,000 | \$0 | \$1,200,000 | \$0 | \$15,000,000 |
| LIMITS TO: TIP DESCRIPTION: REMARKS: | CONSTRUCT GRAD | | JS 287S | E,R | .,,, | ENNIS | TXDOT- | | | \$5,500,000 |
| REMARKS: | THE UPRR LINE | | | RSECTIO | ON OF BUS 2 | 87/ENNIS AVE AND | | OJECT ID: G CATEGORY: | 14028 3LC,SW ROW | |
| Total Project | LOCAL CONTRIBUTI | ION PAID BY EI | NNIS AND UNI | ON PACI | FIC | 1 | | 1: | 103-002, FP3-001, F 20 | |
| · · · · · · · · · · · · · · · · · · · | t Cost Information: | Cost of | | | | | Project Histo | | | |
| Preliminary Engine | eering: \$4,000,000 | Approved Phases: | | | Federal | Authorized Fund | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$1,500,000 \$17,000,000 | \$5,500,000 | 3LC: | | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| Construction Engir Contingencies: Indirects: | neering: \$1,433,489 \$741,200 \$514,495 | | SW ROW: | | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| Bond Financing: Total Project Cos | \$0 st: \$25,189,184 | | | | | | | | | |
| | | | Funding by S | Share: | \$1,200,000 | \$0 | \$0 | \$300,000 | \$4,000,000 | \$5,500,000 |
| DALLAS LIMITS FROM: LIMITS TO: | AT FM 455 | 95-02-076 IH | | С | | SANGER | REV DA MPO PR | OJECT ID: | 55250 | \$27,745,863 |
| TIP DESCRIPTION: REMARKS: | RECONSTRUCT ANI | | 6 MAINLANES | AND RE | CONSTRUCT | EXISTING 4 TO 4 | | G CATEGORY: FERENCE: F | | |
| | | | r— | | | i | Project Histo | ory: REGIONAL | 10-YEAR PLAN PRC | JECT |
| Total Project Preliminary Engine | eering: \$2,353,051 | Cost of Approved | | | | Authorized Fund | ling by Cate | gory/Share: | Local | Funding |
| Right Of Way: | \$10,000,000 | Phases: | 4. | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Engir | \$27,745,863 neering: \$2,386,918 | \$27,745,863 | 4: 12: | : | \$706,854 \$21,489,837 | \$176,713 \$5,372,459 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$883,567 \$26,862,296 |
| Contingencies: | \$3,865,521 | | | | | | | | | |
| Indirects: | \$1,177,222 | | | | | | | | | |
| Bond Financing: Total Project Cos | \$0 st: \$47,528,575 | | | | | | | | | |
| | . , , | | | | | | | | | |

 Funding by Share:
 \$22,196,691
 \$5,549,172
 \$0
 \$0

\$0

\$27,745,863

DALLAS-FORT WORTH MPO PAGE: 15 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT CS. DALLAS DENTON 0195-02-081 IH 35 R SANGER TXDOT-DALLAS \$40,000,000 LIMITS FROM: SOUTH OF BELZ ROAD REV DATE: 07/2022 COOKE COUNTY LINE LIMITS TO: MPO PROJECT ID: 55197 2 TIP RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: SW ROW DESCRIPTION: AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1 REMARKS: Project History: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$10,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$40,000,000 Construction: \$196,670,000 \$40,000,000 SW ROW: \$36,000,000 \$4,000,000 \$0 \$0 \$0 \$40.000.000 Construction Engineering: \$8,382,040 Contingencies: \$8,385,394 Indirects: \$4,133,999 \$0 Bond Financing: **Total Project Cost:** \$267,571,433 \$36.000.000 \$4 000 000 \$0 \$0 \$0 \$40.000.000 Funding by Share: DALLAS DENTON 0196-01-109 IH 35F F DENTON TXDOT-DALLAS \$3.000.000 LIMITS FROM: SOUTH OF MAYHILL ROAD REV DATE: 07/2022 LIMITS TO: SOUTH OF SL 288 MPO PROJECT ID: 25033.3 TIP RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: FT1-7.10.4, TSMO2-001, MO3-002 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,000,000 Approved Federal Regional I ocal Contribution By Category State Phases: Right Of Way: \$3,146,066 \$85,379,726 \$3,000,000 SW PE: \$0 \$3,000,000 \$0 \$0 \$0 \$3,000,000 Construction: Construction Engineering: \$5.525.371 Contingencies: \$9,557,647 Indirects: \$2 753 192 \$0 Bond Financing: **Total Project Cost:** \$109.362.002 Funding by Share: \$0 \$3,000,000 \$0 \$0 \$0 \$3,000,000 DALLAS DENTON 0196-02-131 IH 35E C HIGHLAND VILLAGE **TXDOT-DALLAS** \$3,000,000 LIMITS FROM: GARDEN RIDGE BLVD REV DATE: 07/2022 LIMITS TO: LAKE LEWISVILLE BRIDGE MPO PROJECT ID: 25068 TIP CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: MO3-001 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$100,000 Approved By Category Regional Contribution I ocal Federal State Phases: Right Of Way: \$0 \$3,000,000 \$3,000,000 7: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Construction: Construction Engineering: \$199,907 Contingencies: \$293.692 Indirects: \$75,980 \$0 Bond Financing: **Total Project Cost:** \$3,669,579 \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Funding by Share:

DALLAS-FORT WORTH MPO PAGE: 16 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. DALLAS DALLAS 0196-03-288 IH 35E Е DALLAS TXDOT-DALLAS \$538,000 LIMITS FROM: DART VICTORY STATION REV DATE: 07/2022 LIMITS TO: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT) MPO PROJECT ID: 21008 TIP CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING FUNDING CATEGORY: 3LC,SW PE DESCRIPTION: AND LANDSCAPING MTP REFERENCE: BP2-002 REMARKS LOCAL CONTRIBUTION PAID THROUGH A LOCAL /PRIVATE PARTNERSHIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$538,000 Approved By Category Federal State Regional Local Contribution Right Of Way: \$0 Phases: \$188.000 \$3 500 000 \$538.000 3I C: \$0 \$0 \$0 \$0 \$188,000 Construction: SW PE: \$0 \$350.000 \$0 \$0 \$350.000 \$0 Construction Engineering: \$292,052 Contingencies: \$65.000 Indirects: \$96.135 \$0 Bond Financing: **Total Project Cost:** \$4,491,187 \$350,000 \$188,000 \$0 \$0 \$0 Funding by Share: \$538.000 DALLAS DALLAS 0196-07-034 SS 366 R DALLAS TXDOT-DALLAS \$400 000 LIMITS FROM: WEST OF AKARD ST REV DATE: 07/2022 SAINT PAUL ST LIMITS TO: MPO PROJECT ID: 14070 TIF CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 3LC DESCRIPTION: ONI Y MTP REFERENCE: FT3-014 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS Project History: R IN FY2023 IS UTIL **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$12,240,000 Approved Contribution By Category Federal State Regional I ocal Phases: Right Of Way: \$400,000 \$46,000,000 \$400,000 3LC: \$0 \$0 \$0 \$0 \$400,000 \$400,000 Construction: Construction Engineering: \$3,260,801 Contingencies: \$5,480,964 Indirects \$1.527.678 \$0 Bond Financing: **Total Project Cost:** \$68,909,443 Funding by Share: \$0 \$0 \$0 \$0 \$400.000 \$400,000 DALLAS DALLAS 0197-02-135 US 175 E,R DALLAS **TXDOT-DALLAS** \$8,575,000 LIMITS FROM 2ND AVENUE REV DATE 07/2022 LIMITS TO: MPO PROJECT ID: SOUTH OF LAKE JUNE ROAD 21083.2 REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL MTP REFERENCE: MO3-002, BP2-002 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1.575.000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$7,000,000 \$33,550,000 \$8,575,000 SW PE: \$1.575.000 \$0 \$0 \$0 \$1.575.000 \$0 Construction: SW ROW: \$5,600,000 \$700,000 \$0 \$700,000 \$0 \$7,000,000 Construction Engineering: \$3,264,004 Contingencies: \$989.725 Indirects \$1,001,652 \$0 Bond Financing: \$47,380,381 **Total Project Cost:** \$5,600,000 \$2,275,000 \$0 \$700,000 \$0 \$8,575,000

Funding by Share:

| | | | FY 2023-2026 TRAN DAL | LAS DISTRICT F | IPROVEMENT PF | ROGRAM | | | PAGE: 17 |
|---|--|---------------------|--------------------------|-------------------------------|------------------|----------------|---|---|------------------------------|
| DISTRICT | COUNTY | CSJ | | FY 2023 (SEPT - ASE | AUG) CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DENTON 03 NORTH OF IH 35E NORTH OF NORTHW CONSTRUCT INTER | OOD MOBILE | HOME PARK | ,R LE | EWISVILLE | FUNDIN | TE: 07/2022 OJECT ID: G CATEGORY: | 55275 SW PE,SW ROW SMO2-001 | \$13,300,000 |
| | | | | | | Project Histo | ory: | | |
| Total Project Preliminary Engli | t Cost Information: neering: \$300,000 | Cost of Approved | | | Authorized Fu | nding by Cateo | gory/Share: | Local | Funding |
| Right Of Way: | \$13,000,000 | Phases: | | Federal \$0 | State | Regional | Local \$0 | Contribution | By Category |
| Construction: Construction Eng | \$2,858,184 sineering: \$241,010 | \$13,300,000 | SW PE: SW ROW: | ەر \$10,400,000 | \$300,000 \$0 | \$0 \$0 | ەن \$2,600,000 | \$0 \$0 | \$300,000 \$13,000,000 |
| Contingencies: | \$124,617 | | | | | | | | |
| Indirects: | \$86,501 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | ost: \$16,610,312 | | | | | | | | |
| | | | Funding by Share: | \$10,400,000 | \$300,000 | \$0 | \$2,600,000 | \$0 | \$13,300,000 |
| DALLAS | DENTON 03 | 64-03-106 SI | H 121 FRTG RD (| С | PLANO | PLA | NO | | \$44,667 |
| LIMITS FROM: | AT SPRING CREEK F | PKWY | | | | REV DA | | 10007.0 | |
| LIMITS TO: TIP | INSTALL SIGNAL CO | NTROLLER A | ND SOFTWARE UPG | RADES | | | OJECT ID: G CATEGORY: | 19007.2 5,OTHER - Cat 3 - | TDC (MPO) |
| DESCRIPTION: | | | | | | | | SMO2-002 | |
| REMARKS: | | | | | | · | S/DAY): 0.23 | VOC (LBS/D | |
| | | | | | | Project Histo | CREDITS (LIEU OF A | NSPORTATION DEV CAT 3 - TDC[MPO]) LOCAL CASH MATC ED IN FUNDING TO | UTILIZED IN H AND ARE NOT |
| Total Project | t Cost Information: | Cost of | ·r — | | Authorized Fu | nding by Categ | | | |
| Preliminary Engli Right Of Way: | neering: \$0 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$44,667 | \$44,667 | OTHER - Cat 3 - | \$0 | \$0 | \$8,933 | \$0 | \$0 | \$8,933 |
| Construction Eng | jineering: \$2,020 | | TDC (MPO): 5: | \$44,667 | \$0 | \$0 | \$0 | \$0 | \$44,667 |
| Contingencies: Indirects: | \$31 \$1,296 | | | ψ++,001 | φυ | ψυ | φυ | ψŬ | φ++,001 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$44,667 | \$0 | \$0 | \$0 | \$0 | \$44,667 |
| DALLAS | COLLIN 03 | 64-04-049 S | S 399 F | R M | ICKINNEY | TXDOT- | DALLAS | | \$3,120,000 |
| LIMITS FROM: | AT SH 5 | | | | | REV DA | | 55450 | |
| LIMITS TO: TIP | CONSTRUCT INTER | CHANGE | | | | | OJECT ID: G CATEGORY: | 55156 SW ROW | |
| DESCRIPTION: | | | | | | MTP REI | FERENCE: IN | 11-11.540.1 | |
| REMARKS: | | | | | | | | | |
| Total Prairie | t Cost Information | | ·r | | | ···-·· | | 10-YEAR PLAN PRO | JECT |
| Preliminary Engli | t Cost Information: neering: \$2,000,000 | Cost of Approved | | | Authorized Fu | nding by Cateo | gory/Share: | Local | Funding |
| Right Of Way: | \$3,120,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng | \$32,619,229 jineering: \$2,048,795 | \$3,120,000 | SW ROW: | \$2,496,000 | \$312,000 | \$0 | \$312,000 | \$0 | \$3,120,000 |
| Construction Eng | \$2,583,443 | | | | | | | | |
| Indirects: | \$1,020,877 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | ost: \$43,392,344 | | | | | | | | |
| | | | Funding by Share: | \$2,496,000 | \$312,000 | \$0 | \$312,000 | \$0 | \$3,120,000 |
| | | | . analig by onale. | Ψ∠,∓00,000 | ψ012,000 | ψυ | Ψ012,000 | ΨΟ | <i>40,120,000</i> |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

| | | | | FY 2023-2026 TRAN DAL | LAS DISTRICT | | | | | |
|---|---|---|--|--|--|---|--|---|---|--|
| | | | | I | FY 2023 (SEPT | - AUG) | | | | |
| DISTRICT | COUNTY | (| CSJ | HWY PHA | ASE | CITY | PROJECT SPO | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: | COLLIN US 75 | 0364- | 04-051 SS | S 399 E, | R I | MCKINNEY | TXDOT-DA REV DATE: | | | \$3,450,000 |
| LIMITS TO: | SH 5 | | | | | | MPO PROJ | | 13071 | |
| TIP DESCRIPTION: | | | | NE FREEWAY TO 8 LA JOUS LANE FRONTAG | | AND CONSTRUCT | MTP REFE | | SW PE,SW ROW [1-4.10.1 | |
| REMARKS: | | | | | | | | | | |
| | | | | | | | Project History | : REGIONAL | 10-YEAR PLAN PRO | DJECT |
| Total Projec | t Cost Inforn | nation: | Cost of | | | Authorized Fur | nding by Catego | rv/Share: | | |
| Preliminary Engir | | 450,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | | 000,000 968,000 | \$3,450,000 | SW PE: | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$450,000 |
| Construction Eng | | 527,249 | | SW ROW: | \$2,400,000 | \$300,000 | \$0 | \$300,000 | \$0 | \$3,000,000 |
| Contingencies: | \$8 | 881,990 | | | | | | | | |
| Indirects: | \$2 | 283,678 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| Total Project Co | st: \$15, ⁻ | 110,917 | | | | | | | | |
| | | | | | | | | | | |
| | | | | Funding by Share: | \$2,400,000 | \$750,000 | \$0 | \$300,000 | \$0 | \$3,450,000 |
| DALLAS | COLLIN | 0364- | 04-052 Sł | H 121 FRTG RD C | > | PLANO | | | | \$357,333 |
| LIMITS FROM: LIMITS TO: | LEGACY CUSTER | | | | | | REV DATE: MPO PROJ | | 19007.1 | |
| TIP | INSTALL SIG | GNAL CONT | ROLLER AN | ND SOFTWARE UPGF | RADES | | | | 5,OTHER - Cat 3 - | TDC (MPO) |
| DESCRIPTION: | | | | | | | MTP REFE | | SMO2-002 | |
| REMARKS: | | | | | | | | DAY): 0.23 | VOC (LBS/D | |
| | | | | | | | Project History | | ANSPORTATION DE CAT 3 - TDC[MPO]) | |
| | | | | | | | | LIEU OF A | LOCAL CASH MATC | H AND ARE NOT |
| | | | | | | | | CALCULATE 2 TDCS | ED IN FUNDING TO | TAL; CATEGORY |
| Total Projec | t Cost Inforn | nation: | Cost of | · · · · · · · · · · · · · · · · · · · | | Authorized Fur | nding by Catego | | | |
| Broliminon (Engin | | ¢0 | Approved | 1 | | | iang by categor | <i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i> | Local | Funding |
| Preliminary Engir | ieering: | \$0 | | 1 | Federal | State | Regional | Local | | • |
| Right Of Way: | <u>v</u> | \$0 | Phases: | OTHER - Cat 3 - | Federal \$0 | State | Regional \$71 467 | Local \$0 | Contribution | By Category |
| Right Of Way: Construction: | \$ | \$0 357,333 | | OTHER - Cat 3 - TDC (MPO): | Federal \$0 | State \$0 | \$71,467 | Local \$0 | | • |
| Right Of Way: | \$ | \$0 | Phases: | | | | 8 | | Contribution | By Category |
| Right Of Way: Construction: Construction Eng | \$ ineering: | \$0 357,333 \$16,163 | Phases: | TDC (MPO): | \$0 | \$0 | \$71,467 | \$0 | Contribution \$0 | By Category \$71,467 |
| Right Of Way: Construction: Construction Eng Contingencies: | sineering: | \$0 357,333 \$16,163 \$250 \$10,370 \$0 | Phases: | TDC (MPO): | \$0 | \$0 | \$71,467 | \$0 | Contribution \$0 | By Category \$71,467 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: | sineering: | \$0 357,333 \$16,163 \$250 \$10,370 | Phases: | TDC (MPO): | \$0 | \$0 | \$71,467 | \$0 | Contribution \$0 | By Category \$71,467 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | sineering: | \$0 357,333 \$16,163 \$250 \$10,370 \$0 | Phases: | TDC (MPO): | \$0 | \$0 | \$71,467 | \$0 | Contribution \$0 | By Category \$71,467 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | sineering: | \$0 357,333 \$16,163 \$250 \$10,370 \$0 | Phases: | TDC (MPO): | \$0 | \$0 | \$71,467 | \$0 | Contribution \$0 | By Category \$71,467 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | sineering: | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 | Phases: | TDC (MPO): 5: Funding by Share: | \$0 \$357,333 \$357,333 | \$0 \$0 | \$71,467 \$0 | \$0 \$0 \$0 | Contribution \$0 \$0 | By Category \$71,467 \$357,333 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: | st: \$ | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE | Phases: \$357,333 | TDC (MPO): 5: Funding by Share: | \$0 \$357,333 \$357,333 | \$0 \$0 \$0 | \$71,467 \$0 \$0 TXDOT-DA REV DATE: | \$0 \$0 \$0 LLAS 07/2022 | Contribution \$0 \$0 | By Category \$71,467 \$357,333 \$357,333 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: | \$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD | Phases: \$357,333 02-162 IH | TDC (MPO): 5: Funding by Share: 35E C | \$0 \$357,333 \$357,333 | \$0 \$0 \$0 | \$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ | \$0 \$0 \$0 LLAS 07/2022 ECT ID: | Contribution \$0 \$0 \$0 \$0 | By Category \$71,467 \$357,333 \$357,333 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: | \$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD | Phases: \$357,333 02-162 IH | TDC (MPO): 5: Funding by Share: | \$0 \$357,333 \$357,333 | \$0 \$0 \$0 | \$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING (| \$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: | Contribution \$0 \$0 \$0 \$0 | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP | \$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD | Phases: \$357,333 02-162 IH | TDC (MPO): 5: Funding by Share: 35E C | \$0 \$357,333 \$357,333 | \$0 \$0 \$0 | \$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING (| \$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: | Contribution \$0 \$0 \$0 \$0 54119.5 2M,7 | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | \$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD | Phases: \$357,333 02-162 IH | TDC (MPO): 5: Funding by Share: 35E C | \$0 \$357,333 \$357,333 | \$0 \$0 \$0 | \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI | \$0 \$0 LLLAS 07/2022 ECT ID: CATEGORY: RENCE: FT | Contribution \$0 \$0 \$0 \$0 54119.5 2M,7 | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | \$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD | Phases: \$357,333 02-162 IH | TDC (MPO): 5: Funding by Share: 35E C | \$0 \$357,333 \$357,333 | \$0 \$0 \$0 | \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI | \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: FT RENCE: FT : REGIONAL TO TIP 541 | Contribution \$0 \$0 \$0 54119.5 2M,7 F1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00 | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 D01 DJECT; RELATED D5, |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | \$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD | Phases: \$357,333 02-162 IH | TDC (MPO): 5: Funding by Share: 35E C | \$0 \$357,333 \$357,333 | \$0 \$0 \$0 | \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI | \$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/29 54119.3/29 | Contribution \$0 \$0 \$0 54119.5 2M,7 F1-6.30.1, TSMO2-0 10-YEAR PLAN PRC 10-YEAR PLAN PRC 10-64-10-008, 54119. 964-12-001, 54119. | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 DDIECT; RELATED DJECT; RELATED |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | St: \$ | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH | 9hases: \$357,333 02-162 IH ANGE AT L | TDC (MPO): 5: Funding by Share: 35E C | \$0 \$357,333 \$357,333 | \$0 \$0 \$0 VARIOUS | \$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING (MTP REFEI | \$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/29 54119.3/29 54119.6/04 | Contribution \$0 \$0 \$0 54119.5 2M,7 F1-6.30.1, TSMO2-(10-YEAR PLAN PRC 119/CSJ 2964-10-00 964-10-008, 54119. | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 DDIECT; RELATED DJECT; RELATED |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec | \$3 ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE CONSTRUC | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH, | Phases: \$357,333 02-162 IH ANGE AT LO Cost of | TDC (MPO): 5: Funding by Share: 35E C | \$0 \$357,333 \$357,333 | \$0 \$0 \$0 VARIOUS | \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI | \$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/29 54119.3/29 54119.6/04 | Contribution \$0 \$0 \$0 54119.5 2M,7 T1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00 964-10-008, 4119. 964-12-001, 54119. 442-03-044, & 5524 Local | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 D01 DJECT; RELATED D5, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: | St: \$ | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH, NTERCH, 500,000 000,000 | Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved Phases: | TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E | \$0 \$357,333 \$357,333 \$ | \$0 \$0 \$0 VARIOUS | \$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI NTP REFEI Regional | \$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.6/04 ry/Share: Local | Contribution \$0 \$0 \$0 54119.5 2M,7 F1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 10-YEAR PLAN PRO 10- | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0)ECT; RELATED 0)5, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: | \$3,(\$13,2 | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH N ROAD T INTERCH | Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved | TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E | \$0 \$357,333 \$357,333 \$357,333 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$0 \$0 \$0 VARIOUS VARIOUS Authorized Fur State \$2,532,529 | \$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI Notes the story Regional \$0 | \$0 \$0 \$0 LLLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.3/29 54119.6/04 ry/Share: Local \$0 | Contribution \$0 \$0 \$0 54119.5 2M,7 T1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00 964-10-008, 54119. 964-10-008, 54119. 964-12-001, 54119. 964-12-001, 54119. 364-10-008, 5410. 142-03-044, & 5524 Local Contribution \$0 | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0JECT; RELATED 05, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category \$12,662,644 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng | \$: ineering: \$ DALLAS ELLIS COUN BEAR CREE CONSTRUC t Cost Inform neering: \$ \$3,(\$13,2 ineering: \$ | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH N ROAD T INTERCH S00,000 245,644 799,953 | Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved Phases: | TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E | \$0 \$357,333 \$357,333 \$ | \$0 \$0 \$0 VARIOUS | \$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI NTP REFEI Regional | \$0 \$0 \$0 LLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.6/04 ry/Share: Local | Contribution \$0 \$0 \$0 54119.5 2M,7 F1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 10-YEAR PLAN PRO 10- | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0)ECT; RELATED 0)5, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: | \$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE CONSTRUC t Cost Inform heering: \$ \$3,(\$13,2 ineering: \$ | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH N ROAD T INTERCH | Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved Phases: | TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E | \$0 \$357,333 \$357,333 \$357,333 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$0 \$0 \$0 VARIOUS VARIOUS Authorized Fur State \$2,532,529 | \$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI Note: Comparison Regional \$0 | \$0 \$0 \$0 LLLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.3/29 54119.6/04 ry/Share: Local \$0 | Contribution \$0 \$0 \$0 54119.5 2M,7 T1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00 964-10-008, 54119. 964-10-008, 54119. 964-12-001, 54119. 964-12-001, 54119. 364-10-008, 5410. 142-03-044, & 5524 Local Contribution \$0 | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0JECT; RELATED 05, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category \$12,662,644 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: | \$: ineering: \$ st: \$ DALLAS ELLIS COUN BEAR CREE CONSTRUC t Cost Inform heering: \$ \$3,(\$13,2 ineering: \$ | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH K ROAD T INTERCH S00,000 245,644 799,953 008,707 | Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved Phases: | TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E | \$0 \$357,333 \$357,333 \$357,333 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$0 \$0 \$0 VARIOUS VARIOUS Authorized Fur State \$2,532,529 | \$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI Note: Comparison Regional \$0 | \$0 \$0 \$0 LLLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.3/29 54119.6/04 ry/Share: Local \$0 | Contribution \$0 \$0 \$0 54119.5 2M,7 T1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00 964-10-008, 54119. 964-10-008, 54119. 964-12-001, 54119. 964-12-001, 54119. 364-10-008, 5410. 142-03-044, & 5524 Local Contribution \$0 | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0JECT; RELATED 05, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category \$12,662,644 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: | \$: ineering: \$ DALLAS ELLIS COUN BEAR CREE CONSTRUC t Cost Inform heering: \$ \$3, \$13,2 ineering: \$1 | \$0 357,333 \$16,163 \$250 \$10,370 \$0 384,116 0442- ITY LINE K ROAD T INTERCH N ROAD T INTERCH N ROAD T INTERCH S00,000 245,644 799,953 008,707 338,602 | Phases: \$357,333 02-162 IH ANGE AT L Cost of Approved Phases: | TDC (MPO): 5: Funding by Share: 35E C OOP 9 AND IH 35E | \$0 \$357,333 \$357,333 \$357,333 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$0 \$0 \$0 VARIOUS VARIOUS Authorized Fur State \$2,532,529 | \$71,467 \$0 \$0 TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI Project History NTP REFEI Note: Comparison Regional \$0 | \$0 \$0 \$0 LLLAS 07/2022 ECT ID: CATEGORY: RENCE: FT CATEGORY: RENCE: FT : REGIONAL TO TIP 541 54119.1/25 54119.3/29 54119.6/04 ry/Share: Local \$0 | Contribution \$0 \$0 \$0 54119.5 2M,7 T1-6.30.1, TSMO2-0 10-YEAR PLAN PRO 119/CSJ 2964-10-00 964-10-008, 54119. 964-10-008, 54119. 964-12-001, 54119. 964-12-001, 54119. 364-10-008, 5410. 142-03-044, & 5524 Local Contribution \$0 | By Category \$71,467 \$357,333 \$357,333 \$13,245,644 001 0JECT; RELATED 05, 2/2964-10-009, 4/2964-12-002, 19/0092-02-130 Funding By Category \$12,662,644 |

\$10,596,515

Funding by Share:

\$2,649,129

\$13,245,644

\$0

\$0

\$0

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| | | | FY 2023-2026 | TRANSF DALLA | AS DISTRICT | IMPROVEMENT PI PROJECTS | ROGRAM | | | PAGE: 19 |
|---|-----------------------------------|-----------------------|-------------------|-----------------|---------------------------|----------------------------|-------------------------------|--------------------------------------|------------------------------------|----------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHAS | / 2023 (SEPT SE | CITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS AT FM 664 RECONSTRUCT | 0442-03-042 IH | 35E | E,R | | RED OAK | FUNDING | E: 07/2022 DJECT ID: | 13034 SW PE,SW ROW 1-7.515.1 | \$7,500,000 |
| | | | · | | | | Project Histo | ry: REGIONAL | 10-YEAR PLAN PRC | JECT |
| Total Project | ct Cost Information | | | | | Authorized Fu | Inding by Categ | ory/Share: | Local | Funding |
| Right Of Way: | \$6,000,0 | D00 Phases: | 014/05 | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$49,432,2 | , , | SW PE: SW ROW: | | \$0 \$5,400,000 | \$1,500,000 \$600,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,500,000 \$6,000,000 |
| Construction Eng Contingencies: | gineering: \$2,948,4 \$5,522,0 | | | | φ0, 100,000 | \$000,000 | Ψ0 | ψu | ψŬ | φ0,000,000 |
| Indirects: | \$1,469,1 | | | | | | | | | |
| Bond Financing: | | \$0 | ļ | | | | | | | |
| Total Project Co | ost: \$66,871,9 | 982 | | | | | | | | |
| | | | Funding by § | Share: | \$5,400,000 | \$2,100,000 | \$0 | \$0 | \$0 | \$7,500,000 |
| DALLAS | COLLIN | 0451-03-013 SF | | С | | VARIOUS | TXDOT-I | | | \$38,783,754 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | NORTH OF JOHN SH 78 | | | | LANE ULTIM | | REV DAT MPO PRO FUNDINO | E: 07/2022 DJECT ID: CATEGORY: | 55073 2M SA1-1.715.200 | \$30, <i>1</i> 03,1 34 |
| REMARNO. | | | | | | | Project Histo | | 10-YEAR PLAN PRC | |
| Total Project | ct Cost Informatio | on: Cost of | | | | Authorized Fu | Inding by Categ | | | |
| Preliminary Engi | • • • • | 000 Approved | 1 | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$5,000,0 \$38,783,7 | | 2M: | | \$31,027,003 | \$7,756,751 | \$0 | \$0 | \$0 | \$38,783,754 |
| Construction Eng | | | | | | .,,,, | | | | |
| Contingencies: | \$3,560,4 | | | | | | | | | |
| Indirects: | \$868,8 | | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| Total Project Co | ost: \$51,714,6 | 550 | | | | | | | | |
| | | | Funding by S | Share: | \$31,027,003 | \$ \$7,756,751 | \$0 | \$0 | \$0 | \$38,783,754 |
| DALLAS | DALLAS | 0581-02-077 SL | _ 12 | E,R | | VARIOUS | TXDOT-I | DALLAS | | \$21,800,000 |
| LIMITS FROM: | SP 408 | | | | | | REV DAT | | | |
| LIMITS TO: TIP | SOUTH OF SH 18 | 83 : RECONST & WDN | | N & RE | CONST & WI | | | DJECT ID: | 11930 SW PE,SW ROW | |
| DESCRIPTION: | CONT FRTG RD; | IH 30 TO SPUR 40 | 08: RECONST 8 | | | | | ERENCE: FT | 1-17.20.1, FT1-17. | 20.2, FT1- |
| REMARKS: | JUNI TU 4/0 LAI | | | | | | | 17 | .30.1 | |
| | | | | | | | Project Histo | ry: PART OF T CORRIDOR | HE SH 183/MIDTOV | VN EXPRESS |
| Total Project | ct Cost Informatio | 0031 01 | | | | Authorized Fu | Inding by Categ | ory/Share: | | E |
| Preliminary Engine | neering: \$1,000,0 \$20,800,0 | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$20,800,0 | | SW PE: | | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| Construction Eng | gineering: \$38,890,6 | 623 | SW ROW: | | \$16,640,000 | \$2,080,000 | \$0 | \$2,080,000 | \$0 | \$20,800,000 |
| Contingencies: | \$38,906,1 | | | | | | | | | |
| Indirects: | \$19,180,7 | \$0 | | | | | | | | |
| Bond Financing: Total Project Co | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

Funding by Share: \$16,640,000 \$3,

\$3,080,000

\$2,080,000

\$0

\$0

\$21,800,000

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| | | | FY 2023-2026 | DALLAS-FORT V TRANSPORTATIO DALLAS DISTRIC FY 2023 (SE | | PROGRAM | | | PAGE: 20 |
|--|--|---|---|---|--|--|--|--|---|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT S | PONSOR | | YOE COST |
| LIMITS FROM: J | DALLAS 058 AT IH 30 CONSTRUCT DIRECT | 31-02-146 SL | | E,R | DALLAS | FUNDING | E: 07/2022 | 13018 SW PE,SW ROW I1-17.28.1 | \$53,200,000 |
| REMARKO. | | | | | | Project Histo | rv: REGIONAL | . 10-YEAR PLAN PRO | DJECT |
| Preliminary Enginee | | Cost of Approved | r | Eada | | unding by Categ | ory/Share: | Local | Funding |
| Right Of Way: Construction: | \$50,000,000 \$214,654,318 | Phases: \$53,200,000 | SW PE: | Fede | al State | Regional \$0 | Local \$0 | Contribution \$0 | By Category \$3,200,000 |
| | eering: \$13,482,318 | φ 33,200,000 | SW ROW: | \$40,000,00 | . , , | \$0 | \$5,000,000 | \$0 \$0 | \$50,000,000 |
| Contingencies: Indirects: | \$17,000,622 \$6,717,993 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost | \$305,055,251 | | | | | | | | |
| | | | Funding by | Share: \$40,000,0 | 00 \$8,200,000 | \$0 | \$5,000,000 | \$0 | \$53,200,000 |
| | DALLAS 058 SP 408 | 31-02-154 SL | . 12 | Е | VARIOUS | TXDOT-I REV DAT | | | \$4,680,000 |
| | SOUTH OF SH 183 | | | | | | DJECT ID: | 11930.2 | |
| TIP DESCRIPTION: | CONSTRUCT 0 TO 2 I | REVERSIBLE | MANAGED LA | NES | | | CATEGORY: ERENCE: F | SW PE T1-17.20.1, FT1-17. | 20.2 ET1 |
| | | | | | | | | 7.30.1 | 20.2,111- |
| REMARKS: | | | | | | | 17 | 7.30.1 | |
| REMARKS: | | | | | | Project Histo | ry: RELATED PART OF T | TO TIP 11930/CSJ HE SH 183/MIDTO | |
| | Cost Information: | Cost of | | | Authorized Fi | | ry: RELATED PART OF T CORRIDOR | TO TIP 11930/CSJ HE SH 183/MIDTO | |
| Total Project (Preliminary Enginee | ering: \$4,680,000 | Cost of Approved | | Fede | | unding by Categ | ry: RELATED PART OF T CORRIDOR pory/Share: | TO TIP 11930/CSJ HE SH 183/MIDTO | WN EXPRESS |
| Total Project (Preliminary Enginee Right Of Way: | | | SW PE: | Fede | | | ry: RELATED PART OF T CORRIDOR | TO TIP 11930/CSJ HE SH 183/MIDTON | WN EXPRESS Funding By Category |
| Total Project (Preliminary Enginee Right Of Way: Construction: | ering: \$4,680,000 \$0 \$92,066,300 | Approved Phases: | SW PE: | | al State | unding by Categ Regional | ry: RELATED PART OF T CORRIDOF Pory/Share: Local | TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution | WN EXPRESS Funding By Category |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 | Approved Phases: | SW PE: | | al State | unding by Categ Regional | ry: RELATED PART OF T CORRIDOF Pory/Share: Local | TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution | WN EXPRESS Funding By Category |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 | Approved Phases: | SW PE: | | al State | unding by Categ Regional | ry: RELATED PART OF T CORRIDOF Pory/Share: Local | TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution | WN EXPRESS Funding By Category |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 | Approved Phases: | SW PE: | | al State | unding by Categ Regional | ry: RELATED PART OF T CORRIDOF Pory/Share: Local | TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution | WN EXPRESS |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 | Approved Phases: | SW PE: | | al State | unding by Categ Regional | ry: RELATED PART OF T CORRIDOF Pory/Share: Local | TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution | WN EXPRESS Funding By Category |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 | Approved Phases: | SW PE: | 5 | al State | unding by Categ Regional | ry: RELATED PART OF T CORRIDOF Pory/Share: Local | TO TIP 11930/CSJ HE SH 183/MIDTO Local Contribution | WN EXPRESS Funding By Category \$4,680,000 |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 | Approved Phases: \$4,680,000 | | 5 | al State 50 \$4,680,000 | unding by Categ Regional \$0 \$0 DALL REV DAT | ry: RELATED PART OF T CORRIDOF Jory/Share: Local \$0 \$0 \$0 LAS E: 07/2022 | TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 | WN EXPRESS Funding By Category |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS TO: TIP | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 | Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF | Funding by | Share: E INCLUDING LEFT T | ral State 50 \$4,680,000 \$0 \$4,680,000 DALLAS | unding by Categ Regional \$0 \$0 EV DALL REV DAT MPO PRO FUNDING | ry: RELATED PART OF T CORRIDOF Jory/Share: Local \$0 \$0 \$0 CAS TE: 07/2022 DJECT ID: CATEGORY: | TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 | WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$4,680,000 \$100,000 |
| Total Project (Preliminary Enginee Right Of Way: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS | Approved Phases: \$4,680,000 31-02-158 SL 3 DRIVE BECTION IMPF D PEDESTRIA | Funding by 12 ROVEMENTS I | Share: E NCLUDING LEFT T LKS | ral State 50 \$4,680,000 \$0 \$4,680,000 DALLAS | unding by Categ Regional \$0 \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF | ry: RELATED PART OF T CORRIDOR IOTY/Share: Local \$0 \$0 \$0 AS E: 07/2022 DJECT ID: B CATEGORY: ERENCE: TS | TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC | WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$4,680,000 \$100,000 |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO | Approved Phases: \$4,680,000 81-02-158 SL 3 DRIVE SECTION IMPF D PEDESTRI/ DN PAID BY C | Funding by 12 ROVEMENTS I | Share: E NCLUDING LEFT T LKS | ral State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW | unding by Categ Regional \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF | ry: RELATED PART OF T CORRIDOF Jory/Share: Local \$0 \$0 \$0 AS E: 07/2022 DJECT ID: CATEGORY: FERENCE: TS | TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC | WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$4,680,000 \$100,000 |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO | Approved Phases: \$4,680,000 31-02-158 SL 3 DRIVE BECTION IMPF D PEDESTRIA | Funding by 12 ROVEMENTS I | Share: E INCLUDING LEFT T LKS IS | al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu | unding by Categ Regional \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ | ry: RELATED PART OF T CORRIDOR JORY/Share: Local \$0 \$0 \$0 AS E: 07/2022 DJECT ID: S CATEGORY: FERENCE: TS ry: JORY/Share: | TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local | WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 \$100,000 Funding |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project (Preliminary Enginee Right Of Way: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 05& AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTION Cost Information: ering: \$100,000 \$0 | Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF D PEDESTRI/ DN PAID BY C Cost of Approved Phases: | Funding by 12 ROVEMENTS I AN CROSSWA ITY OF DALLA | Share: E INCLUDING LEFT T LKS S Feder | al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu | unding by Categ Regional \$0 \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ Regional | ry: RELATED PART OF T CORRIDOR IOTY/Share: Local \$0 \$0 AS E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: Local | TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local Contribution | WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO Cost Information: ering: \$100,000 \$0 \$650,000 | Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF D PEDESTRI/ DN PAID BY C Cost of Approved Phases: | Funding by 12 ROVEMENTS I | Share: E INCLUDING LEFT T LKS S Feder | al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu | unding by Categ Regional \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ | ry: RELATED PART OF T CORRIDOR JORY/Share: Local \$0 \$0 \$0 AS E: 07/2022 DJECT ID: S CATEGORY: FERENCE: TS ry: JORY/Share: | TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local | WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO Cost Information: ering: \$100,000 \$0 \$650,000 eering: \$54,810 | Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF D PEDESTRI/ DN PAID BY C Cost of Approved Phases: | Funding by 12 ROVEMENTS I AN CROSSWA ITY OF DALLA | Share: E INCLUDING LEFT T LKS S Feder | al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu | unding by Categ Regional \$0 \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ Regional | ry: RELATED PART OF T CORRIDOR IOTY/Share: Local \$0 \$0 AS E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: Local | TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local Contribution | WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO Cost Information: ering: \$100,000 \$0 \$650,000 | Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF D PEDESTRI/ DN PAID BY C Cost of Approved Phases: | Funding by 12 ROVEMENTS I AN CROSSWA ITY OF DALLA | Share: E INCLUDING LEFT T LKS S Feder | al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu | unding by Categ Regional \$0 \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ Regional | ry: RELATED PART OF T CORRIDOR IOTY/Share: Local \$0 \$0 AS E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: Local | TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local Contribution | WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 |
| Total Project (Preliminary Enginee Right Of Way: Construction: Engine Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: | ering: \$4,680,000 \$0 \$92,066,300 eering: \$5,751,842 \$5,754,144 \$2,836,793 \$0 : \$111,089,079 DALLAS 058 AT COUNTRY CREEK CONSTRUCT INTERS TRAFFIC SIGNAL, AN LOCAL CONTRIBUTIO Cost Information: ering: \$100,000 \$0 \$650,000 eering: \$54,810 \$28,340 | Approved Phases: \$4,680,000 31-02-158 SL DRIVE ECTION IMPF D PEDESTRI/ DN PAID BY C Cost of Approved Phases: | Funding by 12 ROVEMENTS I AN CROSSWA ITY OF DALLA | Share: E INCLUDING LEFT T LKS S Feder | al State 50 \$4,680,000 \$0 \$4,680,000 DALLAS JRN LANES, NEW Authorized Fu | unding by Categ Regional \$0 \$0 \$0 DALL REV DAT MPO PRO FUNDING MTP REF Project Histo unding by Categ Regional | ry: RELATED PART OF T CORRIDOR IOTY/Share: Local \$0 \$0 AS E: 07/2022 DJECT ID: CATEGORY: ERENCE: TS ry: Local | TO TIP 11930/CSJ HE SH 183/MIDTON Local Contribution \$0 \$0 21075 3LC SMO2-001, TSMO2 Local Contribution | WN EXPRESS Funding By Category \$4,680,000 \$4,680,000 \$100,000 \$100,000 |

Funding by Share:

\$0

\$0

\$0

\$0

\$100,000

\$100,000

| | | | FY 2023-2026 TRANS DAL | LAS-FORT WOR SPORTATION IN LAS DISTRICT F FY 2023 (SEPT - | IPROVEMENT PI PROJECTS | ROGRAM | | | PAGE: 21 |
|---|-------------------------------------|------------------------------|---|--|---|---|------------------------------------|--|----------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | | CITY | PROJECT SP | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | WEST OF FM 2450 EAST OF MARION F | RD | M 455 C | | /ARIOUS N DIVIDED | TXDOT-D/ REV DATE MPO PRO. FUNDING MTP REFE | : 07/2022 JECT ID: CATEGORY: | 83255 1,2M RSA1-DAL-133 | \$49,660,582 |
| | | | | | | Project History | y: REGIONAL | 10-YEAR PLAN PR | DJECT |
| - | t Cost Information: | 003101 | | | Authorized Fu | nding by Catego | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$3,000,000 \$18,500,000 | | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: | \$49,660,582 | | 1: | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| Construction Engi | ineering: \$3,048,651 | | 2M: | \$35,728,466 | \$8,932,116 | \$0 | \$0 | \$0 | \$44,660,582 |
| Contingencies: Indirects: | \$4,164,137 \$1,488,399 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cos | st: \$79,861,769 | | | | | | | | |
| DALLAS LIMITS FROM: LIMITS TO: | M&O - AIR QUALITY | EGIC COMMUN | Funding by Share: | CH PROGRAM | \$9,932,116 /ARIOUS ND INFORM THE | \$0 NCTCC REV DATE MPO PRO | : 07/2022 | \$0 | \$49,660,582 \$440,000 |
| TIP DESCRIPTION: REMARKS: | TRAINING INITIATI | /ES, AND NEW AND AIR QUAL | FOR IMPROVEMENT PROGRAMS/POLICIE LITY, PUBLIC OUTRE | S; MAJOR EFFO | ORTS WILL FOCU | | RENCE: AC | 7,OTHER - Cat 3 22-001, AQ2-002, 1 3, AQ3-004, PI3-0 | AQ2-004, AQ3- |
| | | | | | | Project History | DEVELOPM [MPO]) UTI | Ents credits (C/ Lized in Lieu of Ot calculated 1 | at 3 -tdc A local match |
| Total Project | t Cost Information: | Cost of | | | Authorized Fu | nding by Catego | ory/Share: | | |
| Preliminary Engin | | - | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$440,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$88,000 | \$0 | \$0 | \$88,000 |
| Construction Engi | . , | , | TDC (MPO): | | | . , | | | |
| Contingencies: | \$0 | | 7: | \$440,000 | \$0 | \$0 | \$0 | \$0 | \$440,000 |
| Indirects: | \$0 \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$440,000 | | | | | | | | |
| | | | 1 | | | | | | |

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

| | | | | FY 2023 (S | SEPT - AUG) | | |
|------------------------|-------------------------|-------------------|-----|-----------------------|------------------------------------|------------------------------------|--------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| DALLAS LIMITS FROM: | VARIOUS LAND USE/TR/ | 0918-00-311 VA | - | C STRIAN INITIATIV | VARIOUS ES INCLUDES | NCTCOG REV DATE: 07/2022 | \$1,000,000 |
| LIMITS TO: | BICYCLE/PEDI | ESTRIAN PLANNING | | - | | MPO PROJECT ID: 11647.1 | |
| TIP | | FION OF SUSTAINAB | | | S; ASSISTANCE TO DEV | ELOP FUNDING CATEGORY: 7,0THER - (| Cat 3 - TDC (MPO) |
| DESCRIPTION: | | INT FUNDING PROGI | | | E DATA; SCHOOL SAFETY AND EDUCA | | 001, SD2-004, SD2- |

REMARKS:

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

| | | | | | | | | CALCULATED IN FU | |
|---|--|--|---|--|---|----------------|--|--|--|
| - | t Cost Information: | Cost of | | Αι | uthorized Fur | nding by Categ | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: \$0 \$0 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$1,000,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| Construction Eng | ineering: \$0 | .,,, | TDC (MPO): | | | | | | |
| Contingencies: | \$0 | | 7: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$1,000,000 | | i I | | | | | | |
| | ¢.,000,000 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| DALLAS | VARIOUS 091 | 18-00-315 VA | A (| | RIOUS | NCTC | 00 | | ¢700.000 |
| LIMITS FROM: | TRAVEL SURVEY & D | ATA COLLEC | TION PROGRAM: TO | PROVIDE TRAVEL | | | | | \$780,000 |
| LIMITS TO: | USED TO CREATE AND | | | | TRANSIT | MPO PRC | | 11622.3 | |
| LIMITS TO. | AIR QUALITY, AND M PERFORMANCE IN R | | | IPA; ANALISIS OF | TRANSIT | MFO FRC | JECTID. | 11022.3 | |
| | | | | | | | | | |
| | FORECAST FUTURE | | | E MAJOR TRANSIT | AGENCIES; | FUNDING | CATEGORY: | 7,OTHER - Cat 3 | - TDC (MPO) |
| | FORECAST FUTURE INCLUSION OF NON- | RIDERSHIP A MOTORIZED | MONGST THE THREI TRIPS IN THE REGIO | NAL TRAVEL MOD | EL; DEVELOPN | | | 7,OTHER - Cat 3 22-001, FT3-011 | - TDC (MPO) |
| DESCRIPTION: | FORECAST FUTURE | RIDERSHIP A MOTORIZED | MONGST THE THREI TRIPS IN THE REGIO | NAL TRAVEL MOD | EL; DEVELOPN | | | | - TDC (MPO) |
| DESCRIPTION: | FORECAST FUTURE INCLUSION OF NON- | RIDERSHIP A MOTORIZED | MONGST THE THREI TRIPS IN THE REGIO | NAL TRAVEL MOD | EL; DEVELOPN | IENT MTP REF | ERENCE: BI | P2-001, FT3-011 | · · · |
| DESCRIPTION: | FORECAST FUTURE INCLUSION OF NON- | RIDERSHIP A MOTORIZED | MONGST THE THREI TRIPS IN THE REGIO | NAL TRAVEL MOD | EL; DEVELOPN | IENT MTP REF | ERENCE: BI | P2-001, FT3-011 F TRANSPORTATIO | DN |
| DESCRIPTION: | FORECAST FUTURE INCLUSION OF NON- | RIDERSHIP A MOTORIZED | MONGST THE THREI TRIPS IN THE REGIO | NAL TRAVEL MOD | EL; DEVELOPN | IENT MTP REF | ERENCE: BI ry: 156,000 O DEVELOPM | P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA |)N T 3 - TDC [MPO] |
| DESCRIPTION: | FORECAST FUTURE INCLUSION OF NON- | RIDERSHIP A MOTORIZED | MONGST THE THREI TRIPS IN THE REGIO | NAL TRAVEL MOD | EL; DEVELOPN | IENT MTP REF | ERENCE: BI ry: 156,000 O DEVELOPM UTILIZED | P2-001, FT3-011 F TRANSPORTATIO | DN T 3 - TDC [MPO] AL MATCH AND |
| DESCRIPTION: REMARKS: | FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI | RIDERSHIP A MOTORIZED | MONGST THE THREI TRIPS IN THE REGIO | NAL TRAVEL MOD | EL; DEVELOPN | IENT MTP REF | ERENCE: BI ry: 156,000 O DEVELOPM UTILIZED | P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FU | DN T 3 - TDC [MPO] AL MATCH AND |
| DESCRIPTION: REMARKS: | FORECAST FUTURE INCLUSION OF NON- | RIDERSHIP A MOTORIZED C ASSIGNME C ASSIGNME | MONGST THE THREI TRIPS IN THE REGIO | NAL TRAVEL MOD DWAY NETWORK | EL; DEVELOPN ANALYSIS | IENT MTP REF | ERENCE: BI TY: 156,000 O DEVELOPM UTILIZED : ARE NOT C (REGIONAL | P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FU L TDCS) | DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin | FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI | RIDERSHIP A MOTORIZED C ASSIGNME C ASSIGNME | MONGST THE THREI TRIPS IN THE REGIO | NAL TRAVEL MOD DWAY NETWORK | EL; DEVELOPN ANALYSIS uthorized Fur | MENT MTP REF | ERENCE: BI DEVELOPM UTILIZED ARE NOT ((REGIONAL Ory/Share: | P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC CALCULATED IN FU L TDCS) Local | DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: | FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI | RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases: | MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA | NAL TRAVEL MOD DWAY NETWORK | EL; DEVELOPN ANALYSIS uthorized Fur State | MENT MTP REF | ERENCE: BI Ty: 156,000 OD DEVELOPM UTILIZED ARE NOT C (REGIONAI ory/Share: Local | P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL L TDCS) Local Contribution | DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding By Category |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: | FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI tt Cost Information: heering: \$0 \$0 \$780,000 | RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases: | MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA | NAL TRAVEL MOD DWAY NETWORK | EL; DEVELOPN ANALYSIS uthorized Fur | MENT MTP REF | ERENCE: BI DEVELOPM UTILIZED ARE NOT ((REGIONAL Ory/Share: | P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC CALCULATED IN FU L TDCS) Local | DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng | FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI teering: \$0 \$780,000 ineering: \$0 | RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases: | MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA | NAL TRAVEL MOD DWAY NETWORK | EL; DEVELOPN ANALYSIS uthorized Fur State | MENT MTP REF | ERENCE: BI Ty: 156,000 OD DEVELOPM UTILIZED ARE NOT C (REGIONAI ory/Share: Local | P2-001, FT3-011 F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL L TDCS) Local Contribution | DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding By Category \$156,000 |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI teering: \$0 \$780,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases: | MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA OTHER - Cat 3 - TDC (MPO): | NAL TRAVEL MOD DWAY NETWORK Federal \$0 | EL; DEVELOPN ANALYSIS uthorized Fur State \$0 | MENT MTP REF | ERENCE: BI Ty: 156,000 OD DEVELOPM UTILIZED ARE NOT C (REGIONAI ory/Share: Local \$0 | P2-001, FT3-011 F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL L TDCS) Local Contribution \$0 | DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding By Category \$156,000 |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI t Cost Information: neering: \$0 \$780,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases: | MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA OTHER - Cat 3 - TDC (MPO): | NAL TRAVEL MOD DWAY NETWORK Federal \$0 | EL; DEVELOPN ANALYSIS uthorized Fur State \$0 | MENT MTP REF | ERENCE: BI Ty: 156,000 OD DEVELOPM UTILIZED ARE NOT C (REGIONAI ory/Share: Local \$0 | P2-001, FT3-011 F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL L TDCS) Local Contribution \$0 | DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding By Category \$156,000 |
| TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Co | FORECAST FUTURE INCLUSION OF NON- OF DYNAMIC TRAFFI the Cost Information: neering: \$0 \$780,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | RIDERSHIP A MOTORIZED C ASSIGNME Cost of Approved Phases: | MONGST THE THREI TRIPS IN THE REGIO NT MODEL FOR ROA OTHER - Cat 3 - TDC (MPO): | NAL TRAVEL MOD DWAY NETWORK Federal \$0 | EL; DEVELOPN ANALYSIS uthorized Fur State \$0 | MENT MTP REF | ERENCE: BI Ty: 156,000 OD DEVELOPM UTILIZED ARE NOT C (REGIONAI ory/Share: Local \$0 | P2-001, FT3-011 F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL L TDCS) Local Contribution \$0 | DN T 3 - TDC [MPO] AL MATCH AND INDING TOTAL Funding By Category |

\$780,000

\$0

\$0

\$0

\$0

\$780,000

PAGE: 23

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

| | | | | LAS DISTRICT PE | | | | | |
|--------------------------------|----------------------------------|---------------------------------|--|--------------------------|------------------------|---------------------------|---------------------|--|-----------------------------|
| DISTRICT | COUNTY | CSJ | | FY 2023 (SEPT - A ASE | AUG) City | PROJECT SPO | NSOR | | YOE COST |
| DALLAS | | 0918-00-324 V | | | ARIOUS | NCTCOC | | | \$250,000 |
| LIMITS FROM: | DFW AUTOMATED | VEHICLE PRO | VING GROUNDS PRO | JECT (REGION-W | /IDE) | REV DATE: | 07/2022 | 44070 | |
| LIMITS TO: TIP | ADVANCE HIGH-S | PEED AUTOMAT | TED VEHICLE PROGE | RAM THROUGH S | HARED-USE | MPO PROJE FUNDING C | | 11678 7,OTHER - Cat 3 | - TDC (MPO) |
| DESCRIPTION: | | | O OTHER AV-RELATE | | | MTP REFER | ENCE: TT | 2-001, TT2-002, T SMO2-005 | . , |
| REMARKS: | | | | | | | | | |
| | | | | | | Project History: | CREDITS (C | TRANSPORTATION CAT 3 - TDC [MPO] LOCAL MATCH ANI ED IN FUNDING TC |]) UTILIZED IN D ARE NOT |
| • | t Cost Information | 000101 | | | Authorized Fund | ding by Category | y/Share: | | Funding |
| Preliminary Engin | 100 neering: \$250,00 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$ | <u> </u> | OTHER - Cat 3 - | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| Construction Eng | ineering: \$ | 0 | TDC (MPO): | | | | | | |
| Contingencies: | \$ | 0 | 7: | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Indirects: | \$ | 0 | | | | | | | |
| Bond Financing: | \$ | 0 | | | | | | | |
| Total Project Co | st: \$250,00 | 0 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| | | | | | | | | | |
| DALLAS LIMITS FROM: | | 0918-00-337 V. LOWEB TRAIL F | A ROM DFW AIRPORT | | ARIOUS BELT STATION | DART REV DATE: | 07/2022 | | \$19,435,515 |
| LIMITS TO: | SHILOH COTTON I | | | | | MPO PROJE | | 14013.2 | |
| TIP DESCRIPTION: | | NS OF THE TRA | DWEB TRAIL (26 MILE AIL CORRIDOR (IN CO | | | | | 5,9TA Set Aside,0 TDC (MPO) | OTHER - Cat 3 - |
| REMARKS: | | | HICH WAS TRANSFE | | | MTP REFER - NOX (LBS/D | | 2-002 VOC (LBS/E | XX): 24 42 |
| REM/RRO. | | ED IN 2022) AND |) CSJ 0918-00-350 (GI | | | | AT). 21.12 | V00 (LD0/L | 24.43 |
| | | | | | Ì | Project History: | 3,887,103 (| OF REGIONAL AND | POLICY |
| | | | | | | | CREDITS (CLIEU OF A | Ansportation E Cat 3 - TDC [mpo] Local Match Ani Ed in Funding TC |]) UTILIZED IN D ARE NOT |
| | | | -r | | | | BELT PROJ | ECT #5 | |
| • | t Cost Information | 0001.01 | | | Authorized Fund | ding by Category | y/Share: | Local | Funding |
| Right Of Way: | eering: \$14,830,000 \$150,00 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$37,499,79 | 2 \$19,435,515 | OTHER - Cat 3 - | \$0 | \$0 | \$3,887,103 | \$0 | \$0 | \$3,887,103 |
| Construction Eng | ineering: \$600,69 | 8 | TDC (MPO): 5: | \$14,786,590 | \$0 | \$0 | \$0 | \$0 | \$14,786,590 |
| Contingencies: | \$ | | 9TA Set Aside: | \$4,648,925 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,648,925 |
| Indirects: | \$434,42 | | | | | | | | |
| Bond Financing: | \$ | | | | | | | | |
| Total Project Co | st: \$53,514,91 | U | | | | | | | |
| | | | Funding by Share: | \$19,435,515 | \$0 | \$0 | \$0 | \$0 | \$19,435,515 |
| | | | 1 | | | | | | |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) PHASE CITY PROJECT SPONSOR **CC** 1

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|----------------|-------------|-------|---------|--|-------------|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | | ILITY ASSISTAN | L THAT PROV | | VARIOUS | TXDOT-DALLAS REV DATE: 07/2022 MPO PROJECT ID: 11618.2 5 FUNDING CATEGORY: 12,7 MTP REFERENCE: TSSF2-002 | \$6,084,000 |
| | | | | | | | |

| | | | | · | | l | Project History: | | | |
|-------------------|------------------------------|--------|--------------|----------------------|------------------|-----------------|------------------|-----------------------|--|----------------------------|
| Total Projec | t Cost Informa | tion: | Cost of | | A | Authorized Fund | ding by Categor | y/Share: | 1 1 | - |
| Preliminary Engir | neering: | \$0 | Approved | Ì | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | * 2.22 | \$0 | Phases: | - | | | 0 | | | |
| Construction: | \$6,08 | | \$6,084,000 | 1 | \$3,510,000 | \$877,500 | \$0 | \$0 | \$0 \$0 | \$4,387,500 |
| Construction Eng | ineering: | \$0 | | 12: | \$1,357,200 | \$339,300 | \$0 | \$0 | \$0 | \$1,696,500 |
| Contingencies: | | \$0 | | | | | | | | |
| ndirects: | | \$0 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| otal Project Co | st: \$6,08 | 4,000 | | | | | | | | |
| | | | | Funding by Share: | \$4,867,200 | \$1,216,800 | \$0 | \$0 | \$0 | \$6,084,000 |
| DALLAS | DALLAS | 001 | 8-00-348 V/ | A C | \// | RIOUS | NCTCO | 3 | | \$245,460 |
| IMITS FROM: | - | | | NAGEMENT PROGRAM | | | REV DATE: | | | \$243,400 |
| IMITS TO: | | | | Y EXECUTIVES AND F | | | MPO PROJE | | 11186.6 | |
| IP | | | | ICTION TRAINING, OTH | | , | | | 5,OTHER - Cat 3 | |
| DESCRIPTION: | | RATEGI | IES TO MITIG | ATE TRAFFIC INCIDEN | | | MTP REFER | RENCE: TS | SSF3-002, TSSF3- SSF2-001 | , , |
| REMARKS: | | | | | | | NOX (LBS/D | AY): 2120.6 | | DAY): 346.89 |
| | | | | | | | Project History: | CREDITS (| TRANSPORTATION CAT 3 - TDC [MPO LOCAL MATCH (RE |)) UTILIZED IN |
| Total Projec | t Cost Informa | tion: | Cost of | | | Authorized Fund | ling by Categor | v/Share: | | |
| Preliminary Engir | neering: | \$0 | Approved | | | | | - | Local | Funding |
| Right Of Way: | | \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$24 | 5,460 | \$245,460 | OTHER - Cat 3 - | \$0 | \$0 | \$49,092 | \$0 | \$0 | \$49,092 |
| Construction Eng | ineering: | \$0 | | TDC (MPO): | \$045 400 | ¢o | * 0 | ¢۵ | ¢ 0 | #045 400 |
| Contingencies: | | \$0 | | 5: | \$245,460 | \$0 | \$0 | \$0 | \$0 | \$245,460 |
| ndirects: | | \$0 | | | | | | | | |
| Bond Financing: | | \$0 | | i I | | | | | | |
| otal Project Co | set: \$24 | 5.460 | | | | | | | | |
| | ν 5ι. φ2 η | 5,400 | | | | | | | | |
| | | | | Funding by Share: | \$245,460 | \$0 | \$0 | \$0 | \$0 | \$245,460 |
| DALLAS | VARIOUS | 091 | 8-00-363 V/ | A T | VA | RIOUS | NCTCO | G | | \$1,197,000 |
| IMITS FROM: | REGIONAL VA | | | · | | | REV DATE: | | | ÷ ,, |
| IMITS TO: | | | | | | | MPO PROJE | ECT ID: | 11649.2 | |
| ΊΡ | SUPPORT REG | GIONAL | VANPOOL P | ROGRAM ACTIVITIES | INCLUDING CO | ORDINATION WIT | | | 7,OTHER - Cat 3 | - TDC (MPO) |
| DESCRIPTION: | | ASSIS | | AND OUTREACH INIT | | | MTP REFER | RENCE: TE | DM2-200 | |
| REMARKS: | | - | | | | | | | | |
| | | | | | | 1 | Project History: | CREDITS (MATCH AN | RANSPORTATION E TDCS) UTILIZED II D ARE NOT CALCU TOTAL; REGIONAL | n lieu of loca Lated in |
| Total Proiec | t Cost Informa | tion: | Cost of | | · | uthorized Euro | ling by Catagor | | | |
| Preliminary Engir | | \$0 | Approved | 1 1 1 | 4 | | ding by Categor | y/Sildre: | Local | Funding |

| Total Project Cost Ir | formation | | | | | | | | |
|---------------------------|-------------|-------------|-------------------|-------------|------------------------------|------------|------------|--------------|-------------|
| • | | Cost of | | A | Authorized Funding by Catego | | ory/Share: | Local | Fundina |
| Preliminary Engineering: | \$0 | Approved | 1 | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | \$0 | Phases: | | rederal | State | Regional | Local | Contribution | By Calegory |
| Construction: | \$1,197,000 | \$1,197,000 | OTHER - Cat 3 - | \$0 | \$0 | \$239,400 | \$0 | \$0 | \$239,400 |
| Construction Engineering: | \$0 | | TDC (MPO): | \$1.197.000 | ¢0, | * 0 | * 0 | ¢0, | ¢4 407 000 |
| Contingencies: | \$0 | | 7: | \$1,197,000 | \$0 | \$0 | \$0 | \$0 | \$1,197,000 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$1,197,000 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$1,197,000 | \$0 | \$0 | \$0 | \$0 | \$1,197,000 |

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

| | | | | LAS DISTRICT PRO | | | | | |
|---|---|-------------------------|---|------------------|---------------------|---------------------|--|---|--|
| DISTRICT | COUNTY | CSJ | HWY PH | • | ITY | PROJECT SP | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: | REGIONAL DATA H DEPLOYMENT AN MANAGEMENT AN | D ADAPTION O | D BOUNDARY F THE CALTRANS TRA S DATA ENGINE | NSPORTATION S | - | REV DATE MPO PRO | TXDOT-DALLAS REV DATE: 07/2022 MPO PROJECT ID: 21016.2 | | |
| TIP DESCRIPTION: | DATA SOURCES, I | INCLUDING RE | ICIENCY ON THE REG GIONAL 511 AND OTH EMS, AND FACILITATIN | ER TRAFFIC MANA | GEMENT AND | | | 7,OTHER - Cat 3 MO2-002, TSMO2 1 | |
| REMARKS: | | | | | | | | | |
| | | | | | | Project Histor | DEVELOPMI OF A LOCAL CALCULATE | TRANSPORTATIC ENT CREDITS UTI MATCH AND ARE D IN FUNDING TO TED TO TIP 2101 | Lized in Lieu Not Dtal; regional |
| • | t Cost Information | 0031 01 | | A | uthorized Fur | nding by Catego | ory/Share: | | Funding |
| Preliminary Engine Right Of Way: | • | 0 Approved 0 Phases: | 1 | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | پ \$1,000,00 | • | | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| Construction Engi | ineering: \$ | 0 | TDC (MPO): 7: | ¢1 000 000 | 02 | \$0 | \$0 | 02 | £1 000 000 |
| Contingencies: | | 0 | <i>r</i> . | \$1,000,000 | \$0 | \$ 0 | 2 0 | \$0 | \$1,000,000 |
| Indirects: | | 0 | | | | | | | |
| Bond Financing: Total Project Cos | • • • • • • • | 0 | | | | | | | |
| | | | Funding by Share: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COVID-19 REGION PROGRAM WILL F | OCUS ON EDU | A E DUCATION CAMPAIGN CATION AND OUTREA ICENTIVES TO INCRE | PROGRAM | RIOUS I CONSUMER | MTP REF | E: 07/2022 DJECT ID: CATEGORY: | 21015.7 5,OTHER - Cat 3 3-002, TR3-007 VOC (LBS/E | |
| | | | | | | Project Histor | y: 50,000 TRA CREDITS U MATCH ANI | ···· | VELOPMENT DF A LOCAL LATED IN |
| • | t Cost Information | | | A | uthorized Fur | nding by Catego | ory/Share: | | Funding |
| Preliminary Engine Right Of Way: | 0 + •••,•• | 0 Approved 0 Phases: | 1 | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | | 0 \$250,000 | OTHER - Cat 3 - | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| Construction Engi | ineering: \$ | 0 | TDC (MPO): | ¢250.000 | ¢0. | ¢0 | ¢o | ድር | ¢250.000 |
| Contingencies: | | 0 | 5: | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Indirects: | | 0 | | | | | | | |
| Bond Financing: | | 0 | | | | | | | |
| Total Project Cos | st: \$250,00 | U | | | | | | | |
| | | | | | | | | | |

| | | | DA | FY 2023 (SEPT - A | | | | | |
|------------------------------------|---|----------------------------|------------------|-------------------|-----------------|---------------------|----------------------|---|--------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PH | • | CITY | PROJECT SPO | NSOR | | YOE COST |
| DALLAS LIMITS FROM: | VARIOUS 09 REGIONWIDE ON-RO | 18-00-373 VA | - | | RIOUS | NCTCOG REV DATE: | G 07/2022 | | \$2,500,000 |
| LIMITS TO: | ESTABLISH MOBILE COLLECTION | | | | ONS DATA | MPO PROJE | | 21089 | |
| TIP DESCRIPTION: | TASK FORCE TO CC DUTY VEHICLES, & I DATA FROM MED & FOR EMISSIONS MC | EMISSIONS CO HEAVY-DUTY | OMPONENT TAMPE | RING; COLLECT TA | AILPIPE EMISSIC | ONS MTP REFER | | 7,OTHER - Cat 3 Q2-003 | - TDC (MPO) |
| REMARKS: | | | | | | | | | |
| | | | | | | Project History: | DEVELOPM UTILIZED | 1ENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU | T 3-TDC [MPO]) AL MATCH AND |
| • | t Cost Information: | Cost of | i I | A | Authorized Fun | nding by Category | //Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$2,500,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$0 | \$2,500,000 | OTHER - Cat 3 - | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| Construction Engl | ineering: \$0 | | TDC (MPO): 7: | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Contingencies: Indirects: | \$0 \$0 | | | Ψ2,000,000 | ψũ | ψŪ | ψŬ | ΨŬ | <i>42,000,000</i> |
| Bond Financing: | \$0 | _ | 1 | | | | | | |
| Total Project Co | st: \$2,500,000 | | i I | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| DALLAS | VARIOUS 09 | 18-00-375 V | 4 | E VA | RIOUS | NCTCOG | 3 | | \$3,100,000 |
| LIMITS FROM: | ENGINEERING FOR | PASSENGER I | RAIL/ROADWAY INT | ERFACES | | REV DATE: | 07/2022 | | ,, |
| LIMITS TO: | REGIONWIDE | | | | | MPO PROJE | | 21015.1 | |
| TIP DESCRIPTION: | ESTABLISH ENGINE ALLOWING FOR STR | | | | | | | 7,OTHER - Cat 3 P3-001, FP3-011, F | . , |
| | SIGNIFICANT TRANS | SPORTATION F | PROJECTS | | | | | 0 00 1, 1 0 0 1 1, 1 | |
| REMARKS: | | | | | | , | | | |
| | | | | | | Project History: | DEVELOPM UTILIZED | IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU | t 3-tdc [mpo]) Al match and |
| Total Projec | t Cost Information: | Cost of | · | A | Authorized Fun | iding by Category | //Share: | | F orm -15 |
| Preliminary Engin Right Of Way: | eering: \$3,100,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$0 | \$3,100,000 | OTHER - Cat 3 - | \$0 | \$0 | \$620,000 | \$0 | \$0 | \$620,000 |
| Construction Engl | ineering: \$0 | | TDC (MPO): 7: | ¢2 100 000 | ¢0 | \$ 0 | ¢o | ¢0. | ¢2 400 000 |
| Contingencies: | \$0 | | 7: | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 |
| Indirects: | \$0 | | 1 | | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | | |
| Total Project Co | st: \$3,100,000 | | | | | | | | |
| | | | i | | | | | | |

\$3,100,000

Funding by Share:

\$0

\$0

\$0

\$0

\$3,100,000

| DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST DALLAS DALLAS 0918-00-381 VA E DALLAS NCTCOG \$500,000 PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND DAKLAND REV DATE: 07/2022 \$500,000 LIMITS TO: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST MPO PROJECT ID: 11625 PP COMMERTENSINE PLAN TO IDON'THE CAST COMMERTENSINE PLAN TO IDON'THE CAST ATTION AND BEHABLITATION CONCENT: NOTONE CATEGORY: 7.0THER - Cat 3 - TDC (MPO) DESCRIPTION: COMMERTENSINE PLAN TO IDON'THE CAST THINE NOTODE CATEGORY: 100,000 TRANSPORTATION DEVELOPMENT (CROBULTANT ASSISTANCE AND NOTODE STAFF TIME REMARKS: Project History: 100,000 TRANSPORTATION DEVELOPMENT (CROBULTANT ASSISTANCE AND NOTODE STAFF TIME PARSE Project History: 100,000 TRANSPORTATION DEVELOPMENT (CROBULTANT ASSISTANCE AND NOTODE STAFF TIME Total Project Cost Information: Cost of Presses: Federal State Regional Local Funding By Gategory Construction: 50 S0 S0 S0 S0 S0 S0 | | | | | AS DISTRICT PR | | | | | |
|--|-------------------|---------------------|------------------|-------------------|------------------|-----------------|------------------|---------------------------------------|---|--|
| LIMITS FROM. PARK ROW HISTORICD ISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND REV DATE: 07/2022 AVE (AK MAIACOLM X BLUD) ON THE EAST LIMITS TO: SOUTH BLUD TO THE SOUTH AND SOUTH CENTRAL EXPRESSIVAY ON THE WEST TIP DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME REMARKS: Total Project Cost Information: Cost of Approved Right Of Way: Description: Des | DISTRICT | COUNTY | CSJ | | • | , | PROJECT SPO | NSOR | | YOE COST |
| LIMITS FROM. PARK ROW HISTORICD ISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND REV DATE: 07/2022 AVE (AK MAIACOLM X BLUD) ON THE EAST LIMITS TO: SOUTH BLUD TO THE SOUTH AND SOUTH CENTRAL EXPRESSIVAY ON THE WEST TIP DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME REMARKS: Total Project Cost Information: Cost of Approved Right Of Way: Description: Des | | | 18 00 381 V | A E | | ALL AS | NCTCOC | <u>`</u> | | ¢500.000 |
| LIMITS TO: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSIVAY ON THE WEST TIP DESCRIPTION: COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION MPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT, MAY INVOLVE CONSULTANT ASSISTANCE AND NCTOOG STAFF TIME REMARKS: | | PARK ROW HISTOR | IC DISTRICT B | OUND BY PARK ROW | | - | | | | \$500,000 |
| DESCRIPTION: IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE MTP REFERENCE: SD2-001 CONSULTANT ASSISTANCE AND NOTCOG STAFF TIME REMARKS: Total Project Cost Information: Cost of Approved Project Cost Information: Cost of Approved Phases: Construction Engineering: S00,000 Right Of Way. S00 Construction: S0 Construction: S0 Construction: S0 Construction: S0 Construction: S0 Construction: S0 S00,000 Construction: S0 S00,000 S0 S0 S0 S0 S0 S0 S0 S0 S0 | LIMITS TO: | • | , | | KPRESSWAY ON | THE WEST | MPO PROJE | CT ID: | 11625 | |
| CONSULTANT ASSISTANCE AND NOTCOG STAFF TIME NOT NOT REALSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT TINCUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TOCS; ENG FUNDING IN P2022 AND P2023 Total Project Cost Information: Preliminary Engineering: \$500,000 Authorized Funding by Category/Share: Local Funding Right Of Way, Construction: \$0 \$0 \$500,000 Construction: \$0 \$0 \$500,000 Contingencies: \$0 Contingencies: \$0 Project Cost: \$500,000 Funding by Share: \$500,000 Funding by Share: \$500,000 Partice Cost: | | | | | | | FUNDING CA | | | - TDC (MPO) |
| REMARKS: Project Cost Information: Cost of Authorized Funding by Category/Share: Local Project Cost Information: Total Project Cost Information: Cost of Phases: Federal State Regional Local Funding By Category/Share: Construction regineering: \$500,000 Phases: S500,000 For HER - Cat 3 - \$0 \$0 \$0 \$0 \$100,000 Fording By Category/Share: Local Funding By Category Construction regineering: \$00 Contriguencing: \$00 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Construction regineering: \$00 \$0 \$0 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Contingencies: \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 < | DESCRIPTION: | | | | | CT; MAY INVOLVE | MTP REFER | ENCE: SD | 2-001 | |
| CREDTS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TOCS; ENG FUNDING IN FY2022 AND FY 2023 Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: S00 Construction Engineering: S00 Construction Construction Engineering: S00 Construction Enginering: S00 Construction Engineering: S00 Construction Engineering: | REMARKS: | | | | | | | | | |
| Preliminary Engineering: \$500,000 Approved Right Of Way: Federal State Regional Local Funding By Category Construction Engineering: \$0 OTHER - Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$100,000 Construction Engineering: \$0 TDC (MPO): \$500,000 \$0 \$0 \$0 \$0 \$100,000 Construction Engineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 Bond Financing: \$0 \$0 \$500,000 \$0 \$0 \$0 \$0 \$500,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS \$0 \$0 \$0 \$0 \$0 DALLAS VARIOUS 0918-00-384 VA C VARIOUS \$0 \$0 \$0 \$0 \$0 DALLAS VARIOUS 0918-00-384 VA C VARIOUS \$1,086,000 REV DATE: \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REGIONAL AIR QUALITY INITIATIVES NCTCOG \$1,086,000 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/REST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPELIANCE WITH FEDERAL STANDARDAS; FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) <td></td> <td></td> <td></td> <td></td> <td></td> <td>ļĒ</td> <td>Project History:</td> <td>CREDITS UT MATCH AND TOTAL; DAL</td> <td>TILIZIED IN LIEU DARE NOT INCLU LLAS MTP POLICY</td> <td>of a local Ded in funding Bundle TDCS;</td> | | | | | | ļĒ | Project History: | CREDITS UT MATCH AND TOTAL; DAL | TILIZIED IN LIEU DARE NOT INCLU LLAS MTP POLICY | of a local Ded in funding Bundle TDCS; |
| Preliminary Engineering: \$500,000 Right Of Way: Approved Phases: Federal State Regional Local Contribution By Category Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Indirects: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DatLas VARIOUS 0918-00-384 VA C VARIOUS NCTCOG Rey Onternotic 11694 LIMITS FROM: Regional Air QUALITY INITIATIVES S100,000 \$0 \$0 \$0 \$0 \$1,086,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG REV DATE: \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; NCTCOG REV DATE: 07/2022 TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER OEVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7.0THER - Cat 3 - TDC (MPO) MTP REFEREN | Total Project | t Cost Information: | Cost of | | Α | uthorized Fund | ing by Category | //Share: | | |
| Number of Vision Sol Stoto,000 OTHER - Cat 3 - Sol Sol< | | | | 1 | | | • • • • | | | |
| Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$500,000 Funding by Share: \$500,000 Funding by Share: \$500,000 DALLAS VARIOUS 0918-00-384 VARIOUS 0918-00-384 VA CONSTRUCTOR VARIOUS 0918-00-384 VARIOUS 0918-00-384 VA CONTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY INITIATIVES NCTCOG LIMITS TO: IDENTFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TIP INCLUDING STRATEGIES TO REDUCICE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: REMARKS: Froject History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN PUNDING | | | | | | | - | | | |
| Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$500,000 Funding by Share: \$500,000 Contingencies: \$0 Bond Financing: \$0 Total Project Cost: \$500,000 Punding by Share: \$500,000 So \$0 \$0 \$0 DALLAS VARIOUS 0918-00-384 VA C VARIOUS DALLAS VARIOUS 0918-00-384 VA C VARIOUS DIMITS FROM: REGIONAL AIR QUALITY INITIATIVES NCTCOG \$1,086,000 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TIP INCLUDING STARTEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 REMARKS: Froject History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING | | | \$500,000 | 1 | φυ | φυ | \$100,000 | ΦΟ | 4 0 | \$100,000 |
| Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$500,000 Funding by Share: \$500,000 Participation \$1,086,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG \$1,086,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REV DATE: 07/2022 \$1,086,000 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7.0THER - Cat 3 - TDC (MPO) MTP REFERENCE: A02-002, A02-003, A02-004, A02- 005, A02-006, A03-003, A03-004 S0 REMARKS: Froject History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LEU OF A LOCAL MATCH AND ARR NOT CALCULATED IN HEU OF A LOCAL MATCH AND ARR NOT CALCULATED IN ALCU OF A LOCAL MATCH AND ARR NOT CALCULATED IN LEU OF A LOCAL MATCH AND ARR | | 3 | | 7: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Total Project Cost: \$500,000 Funding by Share: \$500,000 \$0 \$0 \$0 \$0 \$500,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES NCTCOG \$1,086,000 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 TECHNOLOGIES Froject History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING | | | | | | | | | | |
| Total Project Cost: \$500,000 Funding by Share: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500,000 DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REV DATE: 07/2022 \$1,086,000 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 REMARKS: FORJECT History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING | Bond Financing | \$0 | | | | | | | | |
| Funding by Share: \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 | | st: \$500,000 | | | | | | | | |
| DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG REGIONAL AIR QUALITY INITIATIVES LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND MPO PROJECT ID: 11694 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND MPO PROJECT ID: 11694 TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) DESCRIPTION: VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 005, AQ2-006, AQ3-003, AQ3-004 REMARKS: Froject History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING | • | | | 1 | | | | | | |
| DALLAS VARIOUS 0918-00-384 VA C VARIOUS NCTCOG \$1,086,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REGIONAL AIR QUALITY INITIATIVES REV DATE: 07/2022 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; MPO PROJECT ID: 11694 TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 TECHNOLOGIES REMARKS: Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) | | | | - | A 500.000 | ^ | ^ | \$ 0 | ^ | * 500.000 |
| LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; TIP DESCRIPTION: INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES REMARKS: REM | | | | Funding by Share: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; TIP DESCRIPTION: INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER OVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES REMARKS: | - | VARIOUS 09 | 918-00-384 V | A C | : VA | RIOUS | | 3 | | \$1,086,000 |
| ENSURE COMPLIANCE WITH FEDERAL STANDARDS; TIP DESCRIPTION: INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES REMARKS: FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2- 005, AQ2-006, AQ3-003, AQ3-004 Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING | | | | | | | | | 44004 | |
| TIP INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER DESCRIPTION: VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004 TECHNOLOGIES REMARKS: Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING | LIMITS TO: | | | | S TO IMPROVE AI | IR QUALITY AND | MPO PROJE | CT ID: | 11694 | |
| GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES REMARKS: | | INCLUDING STRATE | EGIES TO RED | UCE EMISSIONS FRO | | | FUNDING CA | ATEGORY: | 7,OTHER - Cat 3 | - TDC (MPO) |
| TECHNOLOGIES REMARKS: Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING | DESCRIPTION: | | | | | | MTP REFER | | , , , | , |
| Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING | | | D DOOINEOO V | | | | | 00: | 5, AQ2-006, AQ3- | JU3, AQ3-004 |
| DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING | REMARKS: | | | | | | | | | |
| (REGIONAL TDCS) | | | | | | F | Project History: | DEVELOPME UTILIZED II | ENT CREDITS (CA N LIEU OF A LOCA | f 3 - TDC [mpo]) L match and |
| | | | | | | | | (REGIONAL | TDCS) | |
| Total Project Cost Information: Cost of Authorized Funding by Category/Share: | - | | | | Α | uthorized Fund | ing by Category | //Share: | Local | Funding |
| Preliminary Engineering: \$0 Approved Right Of Way: \$0 Phases: Federal State Regional Local Contribution By Category | | | | 1 | Federal | State | Regional | Local | | |
| Construction: \$1,086,000 \$1,086,000 OTHER - Cat 3 - \$0 \$0 \$217,200 \$0 \$0 \$217,200 | | | | OTHER - Cat 3 - | \$0 | \$0 | | | \$0 | \$217,200 |
| Construction Engineering: \$0 TDC (MPO): | Construction Engi | neering: \$0 | | | * / | \$ 2 | \$ 0 | ^ | A -2 | * · · · · · · · · · · · · · · · · · · · |
| Contingencies: \$0 7: \$1,086,000 \$0 \$0 \$0 \$1,086,000 | Contingencies: | \$0 | | 1: | \$1,086,000 | \$0 | \$0 | \$0 | \$0 | \$1,086,000 |
| Indirects: \$0 | Indirects: | | | | | | | | | |
| Bond Financing: \$0 | Bond Financing: | | | | | | | | | |
| Total Project Cost: \$1,086,000 | Total Project Cos | st: \$1,086,000 | | | | | | | | |
| | | | | | | | | | | |
| Funding by Share: \$1,086,000 \$0 \$0 \$0 \$1,086,000 | | | | Funding by Share: | \$1,086,000 | \$0 | \$0 | \$0 | \$0 | \$1,086,000 |

| DISTRICT C | OUNTY | CSJ | F HWY PHA | FY 2023 (SEPT - AL SE CI | JG) TY | PROJECT SPO | NSOR | | YOE COST |
|---|---|----------------------|---|------------------------------------|--------------------------|---|--------------------------------|--|------------------------------------|
| LIMITS FROM: R LIMITS TO: TIP C DESCRIPTION: D | EGIONAL PARKING | LECTION AN | NT TOOLS & STRATE D/OR PLANNING TO I TO SUPPORT PUBLI | GIES PROGRAM DEVELOP AND IMF | | NCTCOO REV DATE: MPO PROJE FUNDING C. MTP REFER | 07/2022 ECT ID: ATEGORY: | 11692 7,OTHER - Cat 3 - D2-001, SD2-003 | |
| | | | | | ļi | Project History: | CREDITS (LIEU OF A | TRANSPORTATION CAT 3 - TDC [MPO] LOCAL MATCH ANI ED IN FUNDING (R |) UTILIZED IN D ARE NOT |
| Total Project C | ost Information: | Cost of | ŗ | Δι | uthorized Fund | ling by Categor | | ED IN FONDING (K | EGIONAL TDCS) |
| Preliminary Engineer | • | Approved | | Federal | | | • | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 | Phases: \$250,000 | OTHER - Cat 3 - | rederai \$0 | State \$0 | Regional \$50,000 | Local \$0 | \$0 | \$50,000 |
| Construction Engine | | \$250,000 | TDC (MPO): | φU | 4 0 | \$30,000 | φυ | φυ | \$J0,000 |
| Contingencies: | \$0 | | 7: | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| ndirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$250,000 | | | | | | | | |
| | | | Funding by Share: | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| LIMITS FROM: S LIMITS TO: S TIP C | ILVER LINE FROM E | PLANO | | | RIOUS Elt/Silver Line | DART REV DATE: MPO PROJE FUNDING C. MTP REFER | ATEGORY: | | \$18,750,000 |
| REMARKS: | | | | | | NOX (LBS/D | AY): 8.53 | VOC (LBS/D | AY): 5.28 |
| | | | | | ii | Project History: | | 15M DART, GARLA | |
| Total Project C | ost Information: | Cost of | r | Δι | uthorized Fund | ling by Categor | | HIP RELATED TO L | BJEASI |
| Preliminary Engineer | ring: \$0 | Approved | | | | | | Local Contribution | Funding By Category |
| Right Of Way: | \$0 \$18,750,000 | Phases: | E. | Federal \$15,000,000 | State \$0 | Regional \$0 \$ | Local 3,750,000 | \$0 | \$18,750,000 |
| Construction: Construction Engine | | \$18,750,000 | 5. | \$13,000,000 | 4 0 | φυφ | 3,730,000 | φU | φ10,730,00C |
| Contingencies: | \$0 | | | | | | | | |
| ndirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$18,750,000 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$15,000,000 | \$0 | \$0 \$ | \$3,750,000 | \$0 | \$18,750,000 |
| LIMITS FROM: S LIMITS TO: S TIP C | ILVER LINE FROM D HILOH STATION IN | PLANO | | | RIOUS ELT/SILVER LINE | DART REV DATE: MPO PROJE FUNDING C. MTP REFER | ATEGORY: | 25100 7,OTHER - Cat 3 R1-10314.0 | \$ 4,000,000 - TDC (MPO) |
| | | | | | ;i | Project History: | | ELT/SILVER LINE P AT 2 TDCS USED IN | |
| - | ost Information: | Cost of | | A | uthorized Fund | ling by Categor | y/Share: | Local | Funding |
| Preliminary Engineer Right Of Way: | ring: \$0 \$0 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$4,000,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 |
| Construction Engine | - | | TDC (MPO): 7: | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Contingencies: ndirects: | \$00\$0\$00\$0\$000\$000\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$ | | | . ,, | | • - | ÷- | ÷- | . , |
| | \$0 | | 1 | | | | | | |
| Bond Financing: Fotal Project Cost: | \$0 \$4,000,000 | | | | | | | | |
| | . , | | : | | | | | | |
| | | | Funding by Share: | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| | | | U (1) - 10 - 10 - 10 - 10 - 10 - 10 - 10 - | | • - | • • | * * | | . ,,,,, |

| | | | | | ROVEMENT PR OJECTS | ROGRAM | | | |
|---|---|---------------------|---|----------------|-----------------------|--|---|---|---|
| DISTRICT | COUNTY | CSJ | HWY PHA | • | ÎTY | PROJECT SPO | NSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | INCIDENT MANAGEN | | A C AY BLOCKING EQUIP RASH ATTENUATOR | MENT | RRELL PROVE ROADV | | 07/2022 CT ID: ATEGORY: | 11642.3 3RTR121 SSF3-003, TSSF2-0 | \$127,295 |
| | | | | | | Project History: | | | |
| Total Project | t Cost Information: | Cost of | | | uth a size of Fu | <u>·</u> | | | |
| Preliminary Engin | | Approved | | P | utnorized Fu | nding by Category | //Snare: | Local | Funding |
| Right Of Way: | \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$127,295 | \$127,295 | 3RTR121: | \$0 | \$0 | \$101,836 | \$25,459 | \$0 | \$127,295 |
| Construction Engi | ineering: \$0 | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$127,295 | | | | | | | | |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COLLIN 09 PLANO CITYWIDE C INSTALL NEW CCTV | | EXPANSION | \$0 | \$0 LANO | | ATEGORY: ENCE: TS | \$0 19005 5,OTHER - Cat 3 5MO2-002, TSMO2 53 VOC (LBS/D | . , |
| | | | | | | Project History: | FUNDING F TRANSPOR (CAT 3 - TE LOCAL MAT | OLLIN COUNTY LIF PARTNERSHIP; 373 TATION DEVELOP DC [MPO]) UTILIZE FCH AND ARE NOT FOTAL; CATEGORY | ,400 OF 1ENT CREDITS |
| | | | | | | | FUNDING I | | |
| Total Projec | t Cost Information: | Cost of | | Δ | uthorized Fu | nding by Category | | | 2 TDCS |
| Preliminary Engin | eering: \$180,000 | Approved | | A Federal | uthorized Fu | | | Local Contribution | 2 TDCS Funding |
| Preliminary Engin Right Of Way: | eering: \$180,000 \$0 | Approved Phases: | OTHER - Cat 3 - | | | nding by Category Regional \$373,400 | /Share: | Local | 2 TDCS Funding By Category |
| Preliminary Engin Right Of Way: Construction: | eering: \$180,000 \$0 \$1,867,000 | Approved Phases: | TDC (MPO): | Federal \$0 | State \$0 | Regional \$373,400 | y/Share: Local \$0 | Local Contribution \$0 | 2 TDCS Funding By Category \$373,400 |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | eering: \$180,000 \$0 \$1,867,000 | Approved Phases: | | Federal | State | Regional | y/Share: Local | Local Contribution | 2 TDCS Funding By Category \$373,400 |
| Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | eering: \$180,000 \$0 \$1,867,000 ineering: \$84,447 \$1,307 | Approved Phases: | TDC (MPO): | Federal \$0 | State \$0 | Regional \$373,400 | y/Share: Local \$0 | Local Contribution \$0 | 2 TDCS |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | eering: \$180,000 \$0 \$1,867,000 ineering: \$84,447 \$1,307 \$54,181 \$0 | Approved Phases: | TDC (MPO): | Federal \$0 | State \$0 | Regional \$373,400 | y/Share: Local \$0 | Local Contribution \$0 | 2 TDCS Funding By Category \$373,400 |

PAGE: 29

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - ALIG)

| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COLLIN ON OHIO DRIVE | 0918-24-255 C | s c | | | | | | |
|---|--------------------------------|---------------------------------|------------------------------|---------------|---------------|---------------------------------|-------------------------------------|---|---|
| TIP DESCRIPTION: | | AT GAYLORD PA | | ; | FRISCO | FRISCO REV DATE: | 07/2022 | | \$2,720,000 |
| | CONSTRUCT RO | UNDABOUT | | | | | ATEGORY: | 21074 5,OTHER - Cat 3 | TDC (MPO) |
| | | | | | | MTP REFEF NOX (LBS/E | | SMO2-001 VOC (LBS/E | AY): 0.21 |
| | | | | | | Project History | | | |
| | | | | | | , , , | DEVELOPM UTILIZED I ARE NOT (| IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU RISCO MTP POLICY | F 3-TDC [MPO]) L MATCH AND NDING TOTAL; |
| • | Cost Informatio | 003101 | r | | Authorized Fu | nding by Categor | y/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | | 00 Approved \$0 Phases: | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: | \$2,720,0 | φu | OTHER - Cat 3 - | \$0 | \$0 | \$544,000 | \$0 | \$0 | \$544,000 |
| Construction Engin | neering: \$229,3 | 58 | TDC (MPO): 5: | \$2,720,000 | \$0 | \$0 | \$0 | \$0 | \$2,720,000 |
| Contingencies: Indirects: | \$118,5 \$82,3 | | | φ2,720,000 | φυ | φU | φŪ | φΟ | φ2,720,000 |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Cos | it: \$3,475,2 | 69 | | | | | | | |
| | | | i I | | | | | | |
| | | | Funding by Share: | \$2,720,000 | \$0 | \$0 | \$0 | \$0 | \$2,720,000 |
| DALLAS LIMITS FROM: LIMITS TO: | VARIOUS | 0918-24-257 V/ GEMENT FREEW/ | A C AY BLOCKING EQUIP! | | FRISCO | FRISCO REV DATE: MPO PROJ | 07/2022 | 11642 | \$153,580 |
| TIP DESCRIPTION: | PURCHASE A CR ORDER TO IMPR | | OR TRUCK FOR THE F SAFETY | RISCO FIRE DE | EPARTMENT IN | | ATEGORY: RENCE: TS | 3RTR121 SSF3-003, TSSF2-0 | 001 |
| REMARKS: | RTR 121-DE1 | | | | | | | | |
| | | | | | | Project History | | | |
| • | Cost Informatio | 0031 01 | | | Authorized Fu | nding by Categor | y/Share: | Local | Fundin a |
| Preliminary Engine Right Of Way: | 0 | \$0Approved\$0Phases: | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: | \$153,5 | 4 0 | 3RTR121: | \$0 | \$0 | \$122,864 | \$30,716 | \$0 | \$153,580 |
| Construction Engin | neering: | \$0 | | | | | | | |
| Contingencies: | - | \$0 | | | | | | | |
| Indirects: | | \$0 | | | | | | | |
| Bond Financing: | | \$0 | 1 | | | | | | |
| Total Project Cos | it: \$153,5 | 80 | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$122,864 | \$30.716 | \$0 | \$153,580 |

| DALLAS-FORT WORTH MPO |
|---|
| FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM |
| DALLAS DISTRICT PROJECTS |

| | | | | LAS DISTRICT PI FY 2023 (SEPT - J | | | | | |
|---|--|--|--|--------------------------------------|-------------------------|---|---------------------------------------|---|--|
| DISTRICT | COUNTY | CSJ | HWY PHA | • | CITY | PROJECT SP | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | DALLAS NORTH | TOLLWAY | A C ROM PRESTON ROA /AY, INCLUDING GRA | D | FRISCO N OVER BNSF R | FRISC REV DATE MPO PRO AIL FUNDING MTP REFE | E: 07/2022 DJECT ID: CATEGORY: | 21037 7,OTHER - Cat 3 | |
| | | | | | | MIP REF | O0 | 23-011, NRSA1-DA 1 | al-326, 151002- |
| REMARKS: | | | | | | Project Histor | US 380; 6,0 DEVELOPM UTILIZED I | OLLIN COUNTY PA 200,000 OF TRANS ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS | PORTATION T 3 - TDC [MPO]) L MATCH AND |
| Total Projec | t Cost Informatio | on: Cost of | | | Authorized Fu | nding by Catego | ory/Share: | | |
| Preliminary Engin | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$1,000,0 \$30,000,0 | | OTHER - Cat 3 - | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$6,000,000 |
| Construction Eng | | 71 | TDC (MPO): | • | | | | | |
| Contingencies: | \$1,704,0 | 00 | 7: | \$30,000,000 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 |
| Indirects: | \$919,4 | | | | | | | | |
| Bond Financing: | i | \$0 | | | | | | | |
| Total Project Co | st: \$38,268,6 | 87 | | | | | | | |
| | | | Funding by Share: | \$30,000,000 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | COLLIN WATERVIEW AT FRANK JOHN CONSTRUCT NE | 0918-24-268 CS SON W TRAFFIC SIGNA | | C RIC | HARDSON | RICHARI REV DATE MPO PRO FUNDING MTP REFE | E: 07/2022 DJECT ID: CATEGORY: | 21072 7,OTHER - Cat 3 3MO2-002 | \$350,000 - TDC (MPO) |
| REMARKS: | | | | | | Project Histor | CREDITS (LIEU OF A CALCULATE | TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH AN ED IN FUNDING TO ON MTP POLICY BI | UTILIZED IN D ARE NOT DTAL; CITY OF |
| Total Projec | t Cost Informatio | | | | Authorized Fu | nding by Catego | ory/Share: | | E |
| Preliminary Engin Right Of Way: | | 00 Approved \$0 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$350,0 | φυ | OTHER - Cat 3 - | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$70,000 |
| Construction Eng | ineering: \$15,8 | 31 | TDC (MPO): 7: | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| Contingencies: Indirects: | \$2 \$10,1 | 45 | /. | ψ330,000 | ψU | φυ | ΦΟ | φU | ψ330,000 |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$403,2 | 33 | | | | | | | |
| | | | Funding by Share: | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |

| | | | | DALLAS DISTRICT FY 2023 (SEPT | - AUG) | | | | |
|---|---|---------------------------|---------------------------|----------------------------------|--------------------------|------------------------------|--|---|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SF | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COLLIN 0 BRECKENRIDGE TI FUTURE SHILOH R CONSTRUCT NEW | D SILVER LINE | ADSHAW DR DART STATION | E | PLANO | MTP REFE NOX (LBS | E: 07/2022 JECT ID: CATEGORY: ERENCE: BF /DAY): 1.84 | 21057 5,OTHER - Cat 3 - 22-002 VOC (LBS/D | AY): 2.13 |
| | | | | | | Project Histor | DEVELOPM UTILIZED I ARE NOT C | TRANSPORTATIO ENT CREDITS (CAT IN LIEU OF A LOCA ALCULATED IN FU ANO MTP POLICY | 3-TDC [MPO]) L MATCH AND NDING TOTAL; |
| Total Projec | t Cost Information | Cost of | | | Authorized Fu | Inding by Catego | ory/Share: | | F . P . |
| Preliminary Engir | neering: \$1,000,000 \$0 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$3,200,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| Construction Eng | ineering: \$143,130 | | TDC (MPO): | A 4 AAA AAA | \$ 5 | ^ | ^ | Aa | * · · · · · · · · · · · · · · · · · · · |
| Contingencies: | \$216,000 | | 5: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Indirects: | \$99,064 | | | | | | | | |
| Bond Financing: | \$0 | - | 1 | | | | | | |
| Total Project Co | st: \$4,658,194 | | | | | | | | |
| | | | Funding by Sha | are: \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| DALLAS | COLLIN 0 | 010 04 000 0 | | | | DDOOS | | | \$400 000 |
| LIMITS FROM: LIMITS TO: | ON FIRST STREET | 918-24-286 C AT SH 289 | 5 | E | PROSPER | PROSF REV DATE MPO PRO | : 07/2022 | 21071 | \$100,000 |
| TIP DESCRIPTION: | CONSTRUCT ADDI | TIONAL LEFT T | URN LANES | | | | CATEGORY: | | |
| REMARKS: | | | | | | | ERENCE: TS /DAY): 0.04 | VOC (LBS/D | AY). 0.02 |
| | | | | | | · . — — — — — — — — — — — — | | | |
| Total Projec | t Cost Information | | | | | Project Histor | | | |
| Preliminary Engir | | 0001.01 | | | | Inding by Catego | - | Local | Funding |
| Right Of Way: | \$0 | | e. | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng | \$800,000 ineering: \$67,458 | , | 5: | \$80,000 | \$0 | \$0 | \$20,000 | \$0 | \$100,000 |
| Contingencies: | \$34,880 | | | | | | | | |
| Indirects: | \$24,212 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$1,026,550 | 1 | | | | | | | |
| | | | | 4 00.000 | ••• | ^ | * *** | <u>^</u> | . |
| | | | Funding by Sha | are: \$80,000 | \$0 | \$0 | \$20,000 | \$0 | \$100,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP | DENTON 0 DUDLEY BRANCH 1 OLD DENTON RD CONSTRUCT APPR | | ORTH CARROLLT | ON/FRANKFORD D | ARROLLTON ART STATION | | E: 07/2022 JECT ID: CATEGORY: | 40017 5 | \$4,000,003 |
| DESCRIPTION: REMARKS: | | | | | | | ERENCE: BF /DAY): 1.72 | 2-002 VOC (LBS/D | AY): 1.99 |
| | | | | | | Project Histor | | 3 IS CONST AND C S 75% FEDERAL/2 | |
| - | t Cost Information | 0001 01 | | | Authorized Fu | Inding by Catego | | | |
| Preliminary Engir | • · · | - | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$3,739,132 | | 5: | \$3,000,000 | \$0 | \$0 | \$1,000,003 | \$0 | \$4,000,003 |
| Construction Eng | ineering: \$260,871 | | | | | | | | |
| Contingencies: | \$252,391 | | | | | | | | |
| Indirects: | \$115,754 | | | | | | | | |
| Bond Financing: Total Project Co | | - | | | | | | | |
| | ο φο,σοο,στο | | | | | | | | |
| | | | Funding by Sha | are: \$3,000,000 | \$0 | \$0 | \$1,000,003 | \$0 | \$4,000,003 |
| | | | • | | | | | | |

| | | | FY 2023-2026 T | RANSPOF DALLAS [| DISTRICT PRC | OVEMENT PR | OGRAM | | | PAGE: 33 | |
|---|---|---|--|---------------------|--|-------------------------------|--|--------------------------------------|--------------------------------------|---------------------------------------|--|
| DISTRICT | COUNTY | CSJ | HWY | FY 20 PHASE | 23 (SEPT - AU CI | , | PROJECT SPONSOR | | | YOE COST | |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DENTON ON COLLEGE STR RAILROAD STREE RECONSTRUCT FI AND ADD ON-STR RTR 121-DE2 | T ROM 2 TO 2 LAN | STREET | C _E LANES | | SVILLE ND SIDEWALF | KS, FUNDING | E: 07/2022 DJECT ID: CATEGORY: | 14030 3RTR121 P2-002, MO3-001, | \$4,500,000 SD2-004 | |
| | | | | | | | Project Histo | ry: | | | |
| Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$ \$4,500,00 ineering: \$ \$ \$ \$ | 0 Approved 0 Phases: 0 \$4,500,000 0 0 0 | 3RTR121: | | Au Federal \$0 | thorized Fur State \$0 | nding by Categ Regional \$4,080,000 | ory/Share: Local \$420,000 | Local Contribution \$0 | Funding By Category \$4,500,000 | |
| | | | Funding by Sha | are: | \$0 | \$0 | \$4,080,000 | \$420,000 | \$0 | \$4,500,000 | |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ON SOUTH SHADY CIRCLE AND FROM SILKTREE COURT | M PARKSIDE LAN OAD FROM 2 TO VEMENTS | D FROM WEST SHADY SHORES ROAD TO OAKWOOD NE D 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH | | | | DENTON CO REV DATE: 07/2022 MPO PROJECT ID: 14033 FUNDING CATEGORY: 3LC MTP REFERENCE: MO3-001 | | | \$2,800,000 | |
| | | | | | | | Project Histo | | 23 IS UTIL; ADDIT CTION FUNDING U | | |
| - | t Cost Information | | | | Αι | thorized Fur | nding by Categ | | Local | Funding | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$2,800,00 \$18,000,00 ineering: \$732,11 \$610,90 \$449,81 \$ | 0 Phases: 0 \$2,800,000 4 0 6 0 | :3LC: | | Federal \$0 | State \$0 | Regional \$0 | Local \$0 | Contribution \$2,800,000 | By Category \$2,800,000 | |
| | | | Funding by Sh | are: | \$0 | \$0 | \$0 | \$0 | \$2,800,000 | \$2,800,000 | |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | INCIDENT MANAG | A C DENTON AY BLOCKING EQUIPMENT OCKER UNIT (TRUCK/ATTENUATOR) TO IMPROVE | | | DENTON REV DATE: 07/2022 MPO PROJECT ID: 11642.9 FUNDING CATEGORY: 3RTR121 MTP REFERENCE: TSSF3-003, TSSF2-001 | | | \$200,000 | | | |
| | | | | | | | Project Histo | ry: | | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: | \$ \$200,00 ineering: \$ \$ \$ \$ | 0 Approved 0 Phases: 0 \$200,000 0 0 | 3RTR121: | | Au Federal \$0 | ithorized Fur State \$0 | nding by Categ Regional \$160,000 | lory/Share: Local \$40,000 | Local Contribution \$0 | Funding By Category \$200,000 | |
| Bond Financing: Total Project Co | \$ st: \$200,00 | | | | | | | | | | |
| | | | Funding by Ob | 270. | ¢∩ | ቀሳ | \$160.000 | ¢40.000 | ¢0 | \$000 0C0 | |
| | | | Funding by Sha | are: | \$0 | \$0 | \$160,000 | \$40,000 | \$0 | \$200,000 | |

DALLAS-FORT WORTH MPO PAGE: 34 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. DALLAS DALLAS 0918-47-207 VA C DALLAS DALLAS \$375,000 LIMITS FROM: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 11642 1 PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO FUNDING CATEGORY 3RTR121 TIP DESCRIPTION: IMPROVE ROADWAY SAFETY MTP REFERENCE: TSSF3-003, TSSF2-001 REMARKS: RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional I ocal By Category Phases: Right Of Way: \$0 \$375.000 \$375,000 3RTR121: \$0 \$300.000 \$75.000 \$0 \$375.000 Construction: \$0 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$375.000 \$0 \$300,000 \$75,000 \$0 \$375,000 Funding by Share: \$0 DALLAS DALLAS 0918-47-236 VARIOUS DALLAS CO VA С \$2,420,034 TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM LIMITS FROM REV DATE. 07/2022 SOUTH OF CYPRESS WATERS COTTON BELT STATION LIMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD MPO PROJECT ID: 14013 CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE TIP FUNDING CATEGORY: 3LC.5 DESCRIPTION: IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN MTP REFERENCE: BP2-002, TSMO2-002 PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY VOC (LBS/DAY): 2.44 NOX (LBS/DAY): 2.11 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$566,500 Approved State Contribution Federal Regional By Category Phases: I ocal Right Of Way: \$0 \$2,420,034 \$2.420.034 3LC: \$127.449 \$127.449 Construction: \$0 \$0 \$0 \$0 5 \$1,834,068 \$0 \$0 \$458,517 \$0 \$2,292,585 Construction Engineering: \$161,397 Contingencies: \$274,875 \$116.721 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3.539.527 Funding by Share: \$1,834,068 \$0 \$0 \$458,517 \$127,449 \$2,420,034 DALLAS DALLAS 0918-47-244 CS R DALLAS DALLAS \$4.200.000 LIMITS FROM: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY REV DATE: 07/2022 LIMITS TO: NORTH OF FORNEY ROAD MPO PROJECT ID: 14000 CONSTRUCT GRADE SEPARATION OVER UPRR FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: TSMO2-001, FP3-011 REMARKS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY Project History: R IN FY2023 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,602,950 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$4,200,000 Construction \$13,313,653 \$4,200,000 3LC: \$0 \$0 \$0 \$0 \$4,200,000 \$4,200,000 Construction Engineering: \$1,122,646 Contingencies: \$580.475 Indirects: \$402,930 \$0 Bond Financing: **Total Project Cost:** \$23.222.654 Funding by Share: \$0 \$0 \$0 \$0 \$4,200,000 \$4,200,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

| | | | | ANSPORTATION IMP ALLAS DISTRICT PR FY 2023 (SEPT - A | OJECTS | JGRAM | | | |
|---|---|--|---|---|----------------|---------------|--------------------------------------|------------------------------------|---------------------------------|
| DISTRICT | COUNTY | CSJ | HWY | , | ITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | IH 35E RECONSTRUCT DIVIDED WITH B IMPROVEMENTS | AND WIDEN FROM ICYCLE/PEDESTR BUTION PAID BY G | DM HAMPTON RO M 2 LANES RURAI RIAN ACCOMMOD | | ECTION | FUNDING | E: 07/2022 DJECT ID: CATEGORY: | 14032 3LC,7 22-002, NRSA1-D/ | \$ 5,829,417 \$AL-307 |
| | | | | | ! | Project Histo | ry: RELATED T IN FY2023 | O TIP 14032.2/CS IS UTIL | J 0442-02-161; R |
| Total Projec | t Cost Informatio | on: Cost of | | Α | uthorized Fun | ding by Categ | ory/Share: | | |
| Preliminary Engin | • • • • • | | 1 | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$5,829,4 \$21,562,8 | | 3I C [.] | \$0 | \$0 | \$0 | \$0 | \$3,329,417 | \$3,329,417 |
| Construction Eng | . , , | | 7: | \$2,000,000 | \$0 | \$0 | \$500,000 | \$0 | \$2,500,000 |
| Contingencies: | \$1.336.9 | | 1 | | | | | | |
| Indirects: | \$655,1 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$31,726,2 | 282 | | | | | | | |
| | | | Funding by Sha | re: \$2,000,000 | \$0 | \$0 | \$500,000 | \$3,329,417 | \$5,829,417 |
| DALLAS LIMITS FROM: | DALLAS ON WYCLIFF AV | 0918-47-289 C ENUE FROM WES | | R VARIOUS HIGHLAND PARK F LAKESIDE DRIVE REV DATE: 07/2022 | | | | | \$200,000 |
| LIMITS TO: | WEST OF GLEN | NOOD AVENUE | | | | MPO PRO | | | |
| TIP DESCRIPTION: | RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY | | | | | | | | |
| REMARKS: | LOCAL CONTRIE DALLAS | BUTION TO BE PA | ID BY THE TOWN | OF HIGHLAND PARK | AND THE CITY (| DF | | | |
| | | | | | | Project Histo | ry: R IN FY202 | 23 IS UTIL | |
| Total Projec | t Cost Informatio | on: Cost of | | Δ | uthorized Fun | ding by Categ | orv/Share: | | |
| Preliminary Engin | | | | Federal | State | | - | Local Contribution | Funding By Category |
| Right Of Way: | \$200,0 | | 21 C | | | Regional | Local | | |
| Construction: | \$8,000,0 | \$200,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |

Construction Engineering:

Contingencies:

Bond Financing: Total Project Cost:

Indirects:

\$343,946

\$287,000

\$211,323 \$0

Funding by Share:

\$10,292,269

\$0

\$0

\$0

\$0

\$200,000

\$200,000

PAGE: 35

| | | | FY 2023-2026 TRA | ALLAS-FORT WORTH | OVEMENT PRO | DGRAM | | | PAGE: 36 |
|---|---|--|--|--|---------------|------------------------|---|--|--|
| | | | DA | LLAS DISTRICT PRO FY 2023 (SEPT - AU | | | | | |
| DISTRICT | COUNTY | CSJ | HWY Pł | HASE CIT | , | PROJECT SPO | ONSOR | | YOE COST |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | ON LINFIELD RD OV AND ON CARBONDA | LE ST FROM L LE AND PEDES | . YARD FROM SH 3 INFIELD RD TO SL STRIAN BRIDGE ON | 10 TO CARBONDALE 12 N LINFIELD ROAD OV | ER THE UPRR | | 07/2022 ECT ID: ATEGORY: | 25066.1 5,OTHER - Cat 3 22-002 | \$350,000 |
| | BALANCE OF CONST LOCAL MATCH INST | | NDS REFLECTED U | INDER CSJ 0918-47-3 | 09, WHICH HAS | S A NOX (LBS/E | DAY): 0.97 | VOC (LBS/D | AY): 1.12 |
| | | | | | ! | Project History | 70,000 TRA CREDITS U MATCH ANI FUNDING T | INSPORTATION DE TILIZED IN LIEU (O ARE NOT CALCU OTAL; DALLAS PO FY 2023 IS ROW (| EVELOPMENT OF A LOCAL LATED IN LICY BUNDLE |
| - | Cost Information: | Cost of | | Au | thorized Fun | ding by Categor | y/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | ering: \$900,000 \$400,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$7,250,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$70,000 |
| Construction Engin | neering: \$100,639 | | TDC (MPO): 5: | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| Contingencies: ndirects: | \$151,875 \$69,654 | | lo. | \$350,000 | φU | φU | ΦŪ | \$ 0 | \$350,000 |
| Bond Financing: | \$0 | I | | | | | | | |
| Total Project Cost | t: \$8,872,168 | | | | | | | | |
| | | | Funding by Share | : \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| | | | | | | | | ψυ | |
| - | DALLAS 09 ON HICKORY TREE | 18-47-313 CS ROAD [,] FROM F | | E,R BALCH S | SPRINGS | BALCH SPR REV DATE: | | | \$2,380,000 |
| | LAKE JUNE ROAD | (0/12), 11(0) | | | | MPO PROJI | | 25078 | |
| TIP | | | | NAN IMPROVEMENTS | , INCLUDING | | | 7,OTHER - Cat 3 | . , |
| DESCRIPTION: REMARKS: | SIDEWALKS AND SH | IARED-USE PA | ЛН | | | MTP REFER | RENCE: NF | RSA1-DAL-324, BF | 2-002, SD2-001 |
| | | | | | i | Project History | UTIL; 260,0 DEVELOPM UTILIZED I |)00 OF TRANSPOR ENT CREDITS (CA ⁻ N LIEU OF A LOCA ALCULATED IN FU | TATION F 3 - TDC [MPO] L MATCH AND |
| • | Cost Information: | Cost of | | Au | thorized Fun | ding by Categor | y/Share: | Local | Funding |
| Preliminary Engine | ering: \$1,300,000 \$1,245,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | | 1 | ¢o | * 0 | ¢000.000 | \$0 | \$0 | |
| | \$11,000,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$260,000 | φU | φU | \$260,000 |
| Construction: Construction Engin | \$11,000,000 neering: \$988,482 | \$2,380,000 | TDC (MPO): | | | . , | | | |
| Construction: Construction Engin Contingencies: | \$11,000,000 neering: \$988,482 \$220,000 | \$2,380,000 | | \$0 \$2,164,000 | \$0 \$0 | \$260,000 \$0 | \$0 \$216,000 | \$0 \$0 | |
| Construction: Construction Engin Contingencies: Indirects: | \$11,000,000 neering: \$988,482 | \$2,380,000 | TDC (MPO): | | | . , | | | |
| Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost | \$11,000,000 heering: \$988,482 \$220,000 \$325,380 \$0 | \$2,380,000 | TDC (MPO): | | | . , | | | |
| Construction: Construction Engin Contingencies: Indirects: Bond Financing: | \$11,000,000 heering: \$988,482 \$220,000 \$325,380 \$0 | \$2,380,000 | TDC (MPO): | \$2,164,000 | | . , | | | \$260,000 \$2,380,000 \$2,380,000 \$2,380,000 |

| | | | FY 2023-2026 TRANSPO DALLAS | S-FORT WORTH ORTATION IMPF S DISTRICT PRC 2023 (SEPT - AL | ROVEMENT PRO DJECTS | GRAM | | | PAGE: 37 |
|---|--|--|---|--|------------------------|-----------------------|--------------------------------------|---|------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHASE | | ΤΫ́ | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | | | A C AY BLOCKING EQUIPME RASH ATTENUATORS IN | NT | RLAND PROVE ROADWA | Y FUNDING | E: 07/2022 DJECT ID: CATEGORY: | 11642.2 3RTR121 3SF3-003, TSSF2-(| \$450,000 |
| REIVIARNO. | KIR IZI-DAI | | | | i | | | | |
| Total Brains | t Cost Informatio | | | | | Project Histo | | | |
| Preliminary Engir Right Of Way: | | \$0 Approved \$0 Phases: | | Federal | Ithorized Fund | Regional | Local | Local Contribution | Funding By Category |
| Construction: Construction Eng | \$450,0 | 00 \$450,000 \$0 | 3RTR121: | \$0 | \$0 | \$360,000 | \$90,000 | \$0 | \$450,000 |
| Contingencies: | - | \$0 \$0 | | | | | | | |
| Indirects: | | \$0 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$450,0 | 00 | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$360,000 | \$90,000 | \$0 | \$450,000 |
| DESCRIPTION: REMARKS: | SHOULDERS TO RTR 121-DA2 | | Y _, | | i | | | D3-001 3 IS ENV AND ENG | |
| - | t Cost Informatio | 0001.01 | | Αι | uthorized Fund | ling by Categ | jory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: Construction: | neering: \$600,0 \$250,0 \$2,812,1 | 00 Phases: | 3RTR121: | Federal \$0 | State \$0 | Regional \$680,000 | Local \$170,000 | Contribution \$0 | By Category \$850,000 |
| Construction Eng | ineering: \$181,9 | 83 | | | | | | | |
| Contingencies: Indirects: | \$253,2 \$131,6 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | ost: \$4,228,9 | 95 | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$680,000 | \$170,000 | \$0 | \$850,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | PURCHASE OF H | IGHWAY INCIDE | A C SOFTWARE & EQUIPME NT REPORTING SOFTWA CIENCY AND MINIMIZING | NT ARE & EQUIPME | | E FUNDING | E: 07/2022 DJECT ID: | 20304.3 7,OTHER - Cat 3 - SF2-002 | \$66,540 TDC (MPO) |
| | | | | | il | Project Histo | CREDITS (C UTILIZED I | INSPORTATION DE CAT 3 - TDC [MPO] N LIEU OF LOCAL I JLATED IN FUNDIN TDCS |) TO BE MATCH AND ARE |
| • | t Cost Informatio | 0001.01 | | Αι | uthorized Fund | ling by Categ | jory/Share: | | F |
| Preliminary Engir Right Of Way: Construction: | • | \$0 Approved \$0 Phases: 40 \$66,540 | OTHER - Cat 3 - | Federal \$0 | State \$0 | Regional \$13,308 | Local \$0 | Local Contribution \$0 | Funding By Category \$13,308 |
| Construction End | ineering. | \$0 | TDC (MPO): | | | | | | |

| Right Of Way: | \$0 | Phases: | | reuerai | Sidle | Regional | LUCAI | Contribution | By Calegory |
|---------------------------|----------|----------|-------------------|--------------------|-------|----------|-------|--------------|-------------|
| Construction: | \$66,540 | \$66,540 | OTHER - Cat 3 - | \$0 | \$0 | \$13,308 | \$0 | \$0 | \$13,308 |
| Construction Engineering: | \$0 | | TDC (MPO): 7: | \$66,540 | \$0 | \$0 | \$0 | \$0 | \$66,540 |
| Contingencies: | \$0 | | 1. | ф00,040 | φU | φU | φU | Ф О | φ00,540 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$66,540 | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$66,540 | \$0 | \$0 | \$0 | \$0 | \$66,540 |

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| LIMITS FROM: DEEP ELLUM PARIKING IMPROVEMENTS; FROM ELM ST TIP CONSTRUCT NEW PARIKING FACILITIES IN THE VACANT LAND UNDER IH 454 AND DESCRIPTION: CONSTRUCT NEW PARIKING FACILITIES IN THE VACANT LAND UNDER IH 454 AND DESCRIPTION: CONSTRUCT NEW PARIKING FACILITIES IN THE VACANT LAND UNDER IH 454 AND DESCRIPTION: CONSTRUCT NEW PARIKING FACILITIES IN THE VACANT LAND UNDER IH 454 AND DESCRIPTION: CONSTRUCT NEW PARIKING FACILITIES IN THE VACANT LAND UNDER IH 454 AND MAYERINDING, AND OTHER INNOVATIVE IMPROVEMENTS REMARKS: Total Project Cost Information: Cost of Phases: Total Project Cost Information: 500,000 Approved Planses: 5500,000 Approved Planses: Total Project Cost Information: 5500,000 Approved Planses: Total Project Cost: \$5,008,465 Total Project Cost: S5,008,465 Total Project Cost: DALLAS 0414-47:384 VA E ALLAS 0500,000 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 | DISTRICT | COUNTY | CSJ | HWY PHA | Y 2023 (SEPT - AL SE CI | TY | PROJECT SPC | ONSOR | | YOE COST |
|---|---|---|--|--|---|----------------------|-------------------------------------|-------------------------------------|---|--------------------------------|
| Total Project Cost Information: Cost of Approved Presembary Engineering: Cost of Approved Phases: Authorized Funding by Category/Share: Local Fu Construction Total Project Cost Information: S500,000 S0 S0 S0 S0 State Regional Local Contribution For Provide For Provide For Provide For Provide For Provide Construction: \$4,000,000 \$500,000 S0 S0 \$100,000 S0 | LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | DEEP ELLUM PAR IH 30 CONSTRUCT NEW CONSTRUCT IMPF INCLUDING ELECT | KING IMPROVEN PARKING FACI ROVEMENTS TO FRIC VEHICLES | MENTS; FROM ELM ST LITIES IN THE VACAN THE EXISTING PARK CHARGING TECHNOL | T LAND UNDER IH ING LOTS UNDER .OGY, PARKING M | i 345 AND IH 345, | REV DATE: MPO PROJE FUNDING C | 07/2022 ECT ID: ATEGORY: | 7,OTHER - Cat 3 | \$500,000 |
| Preliminary Engineering: \$500,000 Right Of Way: Approved Phases: Federal State Regional Local Contribution Oronstruction: \$4,000,000 \$50,000 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 Construction: \$4,000,000 \$50,000 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 Continuencies: \$119,407 TDC (MPO): \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 Indirects: \$119,457 Federal State Regional Local Contribution \$0 Indirects: \$119,457 Federal State NCTCOG \$0 \$0 \$0 \$0 \$0 Indirects: \$119,457 Federal State NCTCOG \$4 ILIMTS FROM: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH MPO PROJECT ID: 21028 TIP PLANNING STUDY TO LOCK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT MPO PROJECT ID: 21028 TIP PLANING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT MPO PROJECT ID: 21028 Frederal State Regional | | | | | | | Project History: | CREDITS U MATCH AN | ITILIZED IN LIEU (D ARE NOT CALCU |)F A LOCAL LATED IN |
| Preliminary Engineering: \$500,000 Approved So Passe: Federal State Regional Local Church Construction EyC Construction: \$4,000,000 \$500,000 \$500,000 \$0 | Total Projec | t Cost Information | 1: Cost of | ······································ | Δı | uthorized Fu | nding by Categor | v/Share | | |
| Ngmon Ngmon <th< td=""><td>Preliminary Engin</td><td>neering: \$500,00</td><td>0 Approved</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Funding</td></th<> | Preliminary Engin | neering: \$500,00 | 0 Approved | | | | | | | Funding |
| Construction Engineering: \$269,808 TDC (MPO): Contingencies: \$119,457 Bond Financing: \$0 Total Project Cost: \$5,008,465 Punding by Share: \$500,000 \$0 | Right Of Way: | \$ | 0 Phases: | | | State | Regional | Local | Contribution | By Category |
| Consingencies: \$119,200 Indirects: \$119,457 Bond Financing: \$0 Total Project Cost: \$5,008,465 Funding by Share: \$500,000 \$0 | Construction: | \$4,000,00 | 0 \$500,000 | | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Contingencies: \$119,407 Indirects: \$119,457 Bond Financing: \$0 Total Project Cost: \$5,008,465 Punding by Share: \$500,000 \$0 | Construction Eng | ineering: \$269,80 | 8 | | \$E00.000 | * 0 | ¢o | ¢o | ¢o | ¢500.000 |
| Description S5,008,465 Funding by Share: \$500,000 \$0 | | | | <i>r</i> . | \$500,000 | ΦŪ | \$ 0 | ΦU | Ф О | \$500,000 |
| Total Project Cost: \$5,008,465 Funding by Share: \$500,000 \$0 <td>Bond Financing:</td> <td>\$</td> <td>0</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | Bond Financing: | \$ | 0 | 1 | | | | | | |
| DALLAS DalLAS 0918-47-364 VA E DALLAS NCTCOG \$4 LIMITS FROM: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, REV DATE: 07/2022 CORINTH ON THE SOUTH MPO PROJECT ID: 21028 LIMITS TO: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH MPO PROJECT ID: 21028 TIP PLANNING STUDY TO LOCK AT POTENTIAL IMPROVEMENTS TO THE REDID SYSTEM OVER FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (DESCRIPTION: IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT Freideiniary COME OUT OF PLANNING WORK REMARKS: Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC UTILIZED IN LIEU OF A LOCAL MATT ARE NOT CALCULATED IN FUNDING REGIONAL TOCS Total Project Cost Information: Cost of Phases: Authorized Funding by Category/Share: Local Local Fu Preliminary Engineering: \$4,000,000 Approved Phases: Federal State Regional Local Fu Construction: \$0 \$4,000,000 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$4 Indirects: \$0 | - | st: \$5,008,46 | 5 | | | | | | | |
| LIMITS FROM: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH REV DATE: 07/2022 LIMITS TO: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER DESCRIPTION: MPO PROJECT ID: 21028 III 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK MPO PROJECT ID: 21028 REMARKS: Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC UTILIZED IN LIEU OF A LOCAL MATT ARE NOT CALCULATED IN FUNDING REGIONAL TDCS NTH REFERENCE: F3-011 Total Project Cost Information: Cost of Approved Phases: Cost of Approved Phases: Authorized Funding by Category/Share: Local Local Fu Phases: Construction Engineering: \$4,000,000 OTHER - Cat 3 - SO \$0 \$0 \$0 \$0 \$0 Redirects: \$0 Bases: Federal State Regional Local Fu Contribution FU Construction Engineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | Funding by Share: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| LIMITS TO: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH MPO PROJECT ID: 21028 TIP PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER PLANNING WORK REMARKS: Total Project Cost Information: Preliminary Engineering: \$4,000,000 Right Of Way: S0 Construction: \$0 Bond Financing: \$0 Bond Financing: \$0 Bond Financing: \$0 CONTED CONTERCE CONTERCE CONTERCE CONTERCE CONTER CONTER CONTER CONTER CONTER CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCE CONTERCONTER CONTER CONTER CONTER CONTERCE CONTERCONT | | HIGH-SPEED RAIL | /CEDARS PLAN | | | - | | | | \$4,000,000 |
| Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TOC UTILIZED IN LIEU OF A LOCAL MATC ARE NOT CALCULATED IN FUNDING REGIONAL TOCSTotal Project Cost Information:Cost of Approved Phases:Authorized Funding by Category/Share: LocalLocalFuPreliminary Engineering:\$4,000,000 Phases:Approved Phases:FederalStateRegionalLocalContributionOnstruction:\$0 Construction Engineering:\$0 TOC (MPO):\$0 \$0\$0\$0 \$0\$0\$0Bond Financing:\$0 So\$0\$0\$0\$0\$0\$0 | TIP | THE TRINITY RIVE PLANNING STUDY IH 30 & IN THE CE PLACING STRUCT | R ON THE WES TO LOOK AT PO DARS NEIGHBO URES ON TOP O | OTENTIAL IMPROVEM RHOOD OF DALLAS, 8 | ENTS TO THE GR & TO REVIEW THE | ID SYSTEM O | VER FUNDING C FOR MTP REFER | ATEGORY: | 7,OTHER - Cat 3 | - TDC (MPO) |
| DEVELOPMENT CREDITS (CAT 3-TDC UTILIZED IN LIEU OF A LOCAL MATC ARE NOT CALCULATED IN FUNDING REGIONAL TDCSTotal Project Cost Information: Preliminary Engineering: Right Of Way:Cost of Phases:Authorized Funding by Category/Share: LocalLocalFu Fu By CConstruction:\$0\$0OTHER - Cat 3 - TDC (MPO):\$0 </td <td>REMARKS:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | REMARKS: | | | | | | | | | |
| Preliminary Engineering:\$4,000,000Approved Phases:FederalStateRegionalLocalFu By CConstruction:\$0 | | | | , | | | Project History: | DEVELOPM UTILIZED I ARE NOT C | ient credits (ca in lieu of a loca calculated in fu | t 3-tdc [mpo]) Il match and |
| Right Of Way: \$0 Federal State Regional Local Contribution By C Construction: \$0 | Total Projec | t Cost Information | 000101 | | Au | uthorized Fu | nding by Categor | y/Share: | 1 1 | E |
| Right Of Way: \$0 \$1 | | | | | | | | - | | Funding By Category |
| Construction Engineering:\$0TDC (MPO):Contingencies:\$0Indirects:\$0Bond Financing:\$0 | | | 0 | OTHER - Cot 2 | | | - | | | \$800,000 |
| Contingencies: \$0 7: \$4,000,000 \$0 \$0 \$0 \$4 Indirects: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4 Bond Financing: \$0 </td <td></td> <td>•</td> <td></td> <td></td> <td>φυ</td> <td>ΦU</td> <td>φουυ,υυυ</td> <td>φυ</td> <td>φΟ</td> <td>φουυ,υυυ</td> | | • | | | φυ | ΦU | φουυ,υυυ | φυ | φΟ | φουυ,υυυ |
| Indirects: \$0 Bond Financing: \$0 | _ | | | | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Bond Financing: \$0 | U | | | | | | | | | |
| bond rindholdg. | | | | 1 | | | | | | |
| Total Project Cost: \$4,000,000 | | | | | | | | | | |
| | Total Project Co | st: \$4,000,00 | U | | | | | | | |
| Funding by Share: \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 | | | | Funding by Share | \$4.000.000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |

| | | | | AS DISTRICT PR Y 2023 (SEPT - A | | | | | |
|---|--|---------------------------------------|--|------------------------------------|-----------------------|---|-----------------------------------|--|---------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | SE C | ITY | PROJECT SPO | NSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: | CEDAR VALLE | | S VEHICLE (AV) INITIA VICE/WORKFORCE D | TIVE | RIOUS ID EASTFIELD | DALLAS COL REV DATE: MPO PROJE | 07/2022 | 11684.3 | \$1,500,000 |
| TIP DESCRIPTION: | PROVISION O COMMUNITIE WORKFORCE | F TRANSIT SERVIC S IN LANCASTER, D | ES SERVING THE CAM ALLAS, & HUTCHINS F AINING IN TRANS TEC | OR 3 YRS USING | AV, INCLUDING | FUNDING C | | 7 T3-005, TT3-006, T | T3-009, TT3-010 |
| REMARKS: | | LUDES JUST WORK RS OTHER SCOPE | FORCE FUNDING; CO | MPANION CSJ IS | 0918-47-394, | | | | |
| | | | | | | Project History: | DEVELOPM MATCH PE PROJECT I | FUNDING FOR WOR IENT & DOESN'T R R 23 U.S.C. 504(e), S 85% FED/15% L 47-366 AND 0918-4 | EQUIRE 20% OVERALL DCAL BETWEEN |
| - | t Cost Informa | 0031 01 | _ | А | uthorized Fun | ding by Category | /Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: | \$0 Approved \$0 Phases: | 1 | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: | \$1,50 | 0,000 \$1,500,000 | 7: | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Construction Eng | ineering: | \$0 | | | | | | | |
| Contingencies: | | \$0 | | | | | | | |
| Indirects: | | \$0 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | ost: \$1,50 | 0,000 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | WESTMOREL RECONSTRUC RECONSTRUC | CT AND WIDEN SID CT/UPGRADE CROS | EWALKS, INSTALL PEE SWALKS AND ASSOC | DESTRIAN LIGHTI | | DALLAS REV DATE: MPO PROJE FUNDING C/ MTP REFER | 07/2022 CT ID: ATEGORY: | 21063 5 P2-002, TSMO2-00 | \$500,000 1, TSMO2-002 |
| REMARKS: | INFRASTRUC | IURE | | | | NOX (LBS/D | AY)· 0.14 | VOC (LBS/D | AY): 0.16 |
| | | | | | | Project History: | | | |
| Total Projec | t Cost Informa | ation: Cost of | r | Δ | | ding by Category | | | |
| Preliminary Engir | neering: \$50 | 0,000 Approved | 1 | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$7.00 | \$0 Phases: 0,000 \$500,000 | 5: | \$400,000 | \$0 | - | \$100,000 | \$0 | \$500,000 |
| Construction Eng | | 29,034 | 5. | φ+00,000 | ψυ | ψυ | φ100,000 | φυ | ψ500,000 |
| Contingencies: | - | 0,000 | | | | | | | |
| Indirects: | | 07,060 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$8,47 | 6,094 | | | | | | | |
| | | | Funding by Charge | ¢ 400.000 | ¢0 | ¢0 | ¢100.000 | <u> </u> | ¢500.000 |
| | | | Funding by Share: | \$400,000 | \$0 | \$0 | \$100,000 | \$0 | \$500,000 |

| | | | FY 2023-2026 TRANS DALL | AS-FORT WORTH PORTATION IMPI AS DISTRICT PRO Y 2023 (SEPT - AU | ROVEMENT PRO DJECTS | GRAM | | | PAGE: 40 |
|---|---|-------------------------------|---|---|------------------------|------------------------------|-------------------------------------|---|--|
| DISTRICT | COUNTY | CSJ | HWY PHA | | ITY | PROJECT SF | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP | INCIDENT MANAGEN | | A C AY BLOCKING EQUIPN OR TRUCK IN ORDER ⁻ | IENT | CASTER | MPO PRO | : 07/2022 | 11642.5 38TR121 | \$112,217 |
| DESCRIPTION: | | | | | | MTP REFE | | SSF3-003, TSSF2- | 001 |
| REMARKS: | RTR 121-DA1 | | | | | | | | |
| | | | | | | Project Histor | y: | | |
| - | t Cost Information: | Cost of | | A | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$0 \$0 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$112,217 | \$112,217 | 3RTR121: | \$0 | \$0 | \$89,774 | \$22,443 | \$0 | \$112,217 |
| Construction Eng | ineering: \$0 | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$112,217 | | | | | | | | |
| | | | | • · | • - | • • • • | | | • |
| | | | Funding by Share: | \$0 | \$0 | \$89,774 | \$22,443 | \$0 | \$112,217 |
| DALLAS LIMITS FROM: LIMITS TO: | | 18-47-370 V/ ES TO RAIL ST | A E FATIONS AT DALLAS Z | | ALLAS DN | DALL/ REV DATE MPO PRO | : 07/2022 | 21029 | \$400,000 |
| TIP DESCRIPTION: | THE DALLAS ZOO D | ART STATION | HER PEDESTRIAN IM SOUTHERN GATEWA PEROT MUSEUM/KLYE | Y PUBLIC GREEN | I AND MAKE | | CATEGORY: | 7,OTHER - Cat 3 2-002 | - TDC (MPO) |
| REMARKS: | STSTEW CONNECT | | | | N. | | | | |
| Total Desire | | | | | | | FUNDING T POLICY BU ARE FOR T | D ARE NOT CALCU FOTAL; CITY OF D/ NDLE TDCS; \$3.3N HE DALLAS ZOO D BALANCE FOR OT ONS | ALLAS MTP 1 OF THE FUNDS ART STATION |
| Preliminary Engir | t Cost Information: neering: \$400,000 | Cost of Approved | | A | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
| Right Of Way: | \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$3,600,000 | \$400,000 | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$80,000 |
| Construction Eng | - | | 7: | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Contingencies: | \$72,000 \$106,488 | | | ••••• | | | | | •••• |
| Indirects: | \$100,488 | | | | | | | | |
| Bond Financing: Total Project Co | | | | | | | | | |
| | | | Funding by Share: | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ALONG PINE ST FRO ALONG ELSIE FAYE | HEGGINS ST | | ER RD) FROM US | | FUNDING MTP REFE | : 07/2022 | | \$150,000 |
| | | | | | | | | O TR HOOVER CE | |
| Total Projec | t Cost Information: | Cost of | | | | | · | | |
| Preliminary Engir | | Approved | | | uthorized Fund | | ory/Share: | Local | Funding |
| Right Of Way: | \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$750,000 | \$150,000 | 5: | \$120,000 | \$0 | \$0 | \$30,000 | \$0 | \$150,000 |
| Construction Eng | - | | | | | | | | |
| Contingencies: Indirects: | \$15,000 \$22,185 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | • • • • • • | | | | | | | | |
| | | | | | | | | | |

Funding by Share:

\$0

\$0

\$30,000

\$0

\$150,000

\$120,000

| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$0 \$0 \$0 \$11,750,000 \$0 \$0 \$0 \$112,334 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAD Cost of Approved Phases: \$112,334 | AY BLOCKING EQUIP | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$1,750,000 \$2, | State \$0 \$0 PPELL CRASH | | ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS | Local Contribution \$0 \$0 \$0 11642.8 | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 | | |
|---|--|---|--|--|---|--|---|--|--|--|--|
| Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: | neering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1x: \$1,750,000 DALLAS \$0 INCIDENT MANAGE PURCHASE A HIGH ATTENUATOR TO II RTR 121-DA1 tt Cost Information:: \$0 \$112,334 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAD Cost of Approved Phases: \$112,334 | TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! ATTENUATOR/ARROV WAY SAFETY | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$200 WENT VBOARD COMBO (VBOARD COMBO (Au Federal | State \$0 \$0 \$0 PPELL CRASH uthorized Fu State | Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History Inding by Categor Regional | ry/Share: Local \$0 \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS RENCE: TS ry/Share: Local | Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local Contribution | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 501 Funding By Category | | |
| Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: | beering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$10,750,000 \$0 \$110,100 \$0 PURCHASE A HIGH ATTENUATOR TO IN RTR 121-DA1 \$0 \$0 \$0 \$112,334 \$0 \$0 \$0 \$0 \$0 | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAL Cost of Approved Phases: \$112,334 | TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! ATTENUATOR/ARROV WAY SAFETY | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$200 WENT VBOARD COMBO (VBOARD COMBO (Au Federal | State \$0 \$0 \$0 PPELL CRASH uthorized Fu State | Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History Inding by Categor Regional | ry/Share: Local \$0 \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS RENCE: TS ry/Share: Local | Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local Contribution | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 Funding By Category | | |
| Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: | heering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$11,750,000 \$0 \$110,10ENT MANAGE PURCHASE A HIGH PURCHASE A HIGH ATTENUATOR TO IN RTR 121-DA1 \$0 *t Cost Information: \$0 \$0 \$0 \$112,334 \$0 ineering: \$0 \$0 \$112,334 | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAD WAY SAFETY / MPROVE ROAD Cost of Approved Phases: \$112,334 | TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! ATTENUATOR/ARROV WAY SAFETY | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$200 WENT VBOARD COMBO (VBOARD COMBO (Au Federal | State \$0 \$0 \$0 PPELL CRASH uthorized Fu State | Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History Inding by Categor Regional | ry/Share: Local \$0 \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS RENCE: TS ry/Share: Local | Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local Contribution | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 501 Funding By Category | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: | beering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1NCIDENT MANAGE PURCHASE A HIGH ATTENUATOR TO IN RTR 121-DA1 tt Cost Information: \$0 \$0 \$0 \$112,334 \$112,334 | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAL WAY SAFETY / MPROVE ROAL Cost of Approved Phases: \$112,334 | TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! ATTENUATOR/ARROV WAY SAFETY | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$200 WENT VBOARD COMBO (VBOARD COMBO (Au Federal | State \$0 \$0 \$0 PPELL CRASH uthorized Fu State | Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History Inding by Categor Regional | ry/Share: Local \$0 \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS RENCE: TS ry/Share: Local | Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local Contribution | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 501 Funding By Category | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: | neering: \$0 \$1,750,000 ineering: \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 DALLAS 0' INCIDENT MANAGE PURCHASE A HIGH ATTENUATOR TO IN RTR 121-DA1 tt Cost Information: \$0 neering: \$0 | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAD | TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! ATTENUATOR/ARROV WAY SAFETY | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$200 WENT VBOARD COMBO (VBOARD COMBO (Au Federal | State \$0 \$0 \$0 PPELL CRASH uthorized Fu State | Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History Inding by Categor Regional | ry/Share: Local \$0 \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS RENCE: TS ry/Share: Local | Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local Contribution | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 501 Funding By Category | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir | beering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAL | TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$1,750,000 \$200 MENT VBOARD COMBO (VBOARD COMBO (Au | State \$0 \$0 PPELL CRASH | Regional \$350,000 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI Project History | ry/Share: Local \$0 \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS : : : | Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 Local | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 001 501 Funding | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | heering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$0 \$0 \$1,750,000 \$0 \$0 \$0 \$1,750,000 \$0 \$0 \$0 \$1,750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ WAY SAFETY / MPROVE ROAL | TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$1,750,000 \$2, | State \$0 \$0 PPELL CRASH | Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI | ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS | Local Contribution \$0 \$0 \$0 11642.8 3RTR121 SSF3-003, TSSF2-0 | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | beering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 DALLAS \$0 INCIDENT MANAGE \$0 PURCHASE A HIGH ATTENUATOR TO IN | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ | TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$COM | State \$0 \$0 \$0 PPELL | Regional \$350,000 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C MTP REFEI | ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: CATEGORY: RENCE: TS | Local Contribution \$0 \$0 \$0 11642.8 3RTR121 | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | beering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 DALLAS \$0 INCIDENT MANAGE \$0 PURCHASE A HIGH ATTENUATOR TO IN | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ | TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$COM | State \$0 \$0 \$0 PPELL | Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C | ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: CATEGORY: | Local Contribution \$0 \$0 \$0 11642.8 3RTR121 | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP | heering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 DALLAS 0: INCIDENT MANAGE PURCHASE A HIGH | Approved Phases: \$1,750,000 918-47-379 V/ MENT FREEW/ | TDC (MPO): 7: Funding by Share: A C AY BLOCKING EQUIP! | Federal \$0 \$1,750,000 \$1,750,000 \$1,750,000 \$COM | State \$0 \$0 \$0 PPELL | Regional \$350,000 \$0 \$0 \$0 COPPE REV DATE: MPO PROJ FUNDING C | ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: CATEGORY: | Local Contribution \$0 \$0 \$0 11642.8 3RTR121 | Funding By Category \$350,000 \$1,750,000 \$1,750,000 \$112,334 | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: | neering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 | Approved Phases: \$1,750,000 | TDC (MPO): 7: Funding by Share: | Federal \$0 \$1,750,000 \$1,750,000 : COI | State \$0 \$0 \$0 | Regional \$350,000 \$0 \$0 COPPE REV DATE: MPO PROJ | ry/Share: Local \$0 \$0 LL 07/2022 ECT ID: | Local Contribution \$0 \$0 \$0 11642.8 | Funding By Category \$350,000 \$1,750,000 \$1,750,000 | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS | neering: \$0 \$1,750,000 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$1,750,000 \$0 \$0 \$0 \$0 \$0 \$1,750,000 \$0 | Approved Phases: \$1,750,000 | TDC (MPO): 7: Funding by Share: | Federal \$0 \$1,750,000 \$1,750,000 : COI | State \$0 \$0 \$0 | Regional \$350,000 \$0 \$0 COPPE | ry/Share: Local \$0 \$0 LL | Local Contribution \$0 \$0 | Funding By Category \$350,000 \$1,750,000 \$1,750,000 | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | neering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 | Approved Phases: \$1,750,000 | ТDС (МРО): 7: | Federal \$0 \$1,750,000 | State \$0 \$0 | Regional \$350,000 \$0 | ry/Share: Local \$0 \$0 | Local Contribution \$0 \$0 | Funding By Category \$350,000 \$1,750,000 | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | neering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 | Approved Phases: \$1,750,000 | TDC (MPO): | Federal \$0 | State \$0 | Regional \$350,000 | r y/Share: Local \$0 | Local Contribution \$0 | Funding By Category \$350,000 | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | neering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 \$0 \$0 | Approved Phases: \$1,750,000 | TDC (MPO): | Federal \$0 | State \$0 | Regional \$350,000 | r y/Share: Local \$0 | Local Contribution \$0 | Funding By Category \$350,000 | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: | neering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 \$0 | Approved Phases: \$1,750,000 | TDC (MPO): | Federal \$0 | State \$0 | Regional \$350,000 | r y/Share: Local \$0 | Local Contribution \$0 | Funding By Category \$350,000 | | |
| Preliminary Engir Right Of Way: Construction: Construction Eng | eering: \$0 \$0 \$1,750,000 ineering: \$0 \$0 | Approved Phases: \$1,750,000 | TDC (MPO): | Federal \$0 | State \$0 | Regional \$350,000 | r y/Share: Local \$0 | Local Contribution \$0 | Funding By Category \$350,000 | | |
| Preliminary Engir Right Of Way: Construction: | neering: \$0 \$0 \$1,750,000 | Approved Phases: \$1,750,000 | TDC (MPO): | Federal \$0 | State \$0 | Regional \$350,000 | r y/Share: Local \$0 | Local Contribution \$0 | Funding By Category \$350,000 | | |
| Preliminary Engir Right Of Way: | neering: \$0 \$0 | Approved Phases: | OTHER - Cat 3 - | Federal | State | Regional | r y/Share: Local | Local Contribution | Funding By Category | | |
| Preliminary Engir | neering: \$0 | Approved | | | | | ry/Share: | Local | Funding | | |
| • | | Cost of | | Αι | uthorized Fu | nding by Catego | | | | | |
| Tetel C | | | · ···································· | | | | TONDING | | TDCS | | |
| | | | | | | Project History | CREDITS U MATCH AN | RANSPORTATION D JTILIZED IN LIEU C ID ARE NOT CALCU TOTAL; REGIONAL |)f a local Lated in | | |
| TIP DESCRIPTION: REMARKS: | | | TOMATED ELECTRIC STATION AND LOVE | | IDE TRANSIT | | | 7,OTHER - Cat 3 T3-005, TT3-006, T | . , | | |
| LIMITS TO: | | | | | | MPO PROJ | ECT ID: | 11684.1 | TDO (1155) | | |
| DALLAS LIMITS FROM: | DALLAS 0 DART LOVE LINK A | 918-47-378 V V BUS SERVIC | | DA | LLAS | DART REV DATE: | | | \$1,750,000 | | |
| | | | Funding by Share: | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | | |
| Total Project Co | st: \$500,000 | | | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | | | |
| Indirects: | \$0 | | | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | | | |
| Construction Eng | | , | | | | + | ÷- | | | | |
| Right Of Way: Construction: | \$0 \$0 | | 3RTR121: | Federal \$0 | State \$0 | Regional \$500,000 | Local \$0 | Contribution \$0 | By Category \$500,000 | | |
| Preliminary Engir | | Approved | | | | | • | Local Contribution | Funding | | |
| Total Projec | t Cost Information: | Cost of | ·[| | uthorized Eu | nding by Catego | | RUJECI | | | |
| | | | | | | Project History | : NO MATCH JUSTICE PI | REQUIRED; ENVII | RONMENTAL | | |
| REMARKS: | RTR 121-DA2 | | | | | MTP REFE | | P3-001, FP3-003, F AL-339 | ·P3-009, NRSAT | | |
| TIP DESCRIPTION: | ENGINEERING TO F | | CK TRAFFIC AND CRE | EATE A CONTEXT | SENSITIVE | | CATEGORY: | | D0 000 ND0 44 | | |
| LIMITS TO: | BOTHAM JEAN BLV | | | 002 | | MPO PROJ | | 21026 | | | |
| DALLAS LIMITS FROM: | | 918-47-375 C NG BI VD/TRE(| S E C PROJECT FROM SH | | LLAS | DALLA REV DATE: | | | \$500,000 | | |
| | COUNTR | CSJ | HWY PHA | | ТҮ | PROJECT SPO | ONSOR | | YOE COST | | |
| | COUNTY | | Г | Y 2023 (SEPT - AL | JG) | | | | | | |
| | COUNTY | | | AS DISTRICT FRO | | FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS | | | | | |
| | COUNTY | | DALL | | DJECTS | ROGRAM | | | | | |

| DISTRICT | COUNTY | CSJ | FY 2023-2026 TRAN DAL | LAS DISTRICT PRO FY 2023 (SEPT - AU | ROVEMENT PR | ROGRAM PROJECT SPO | NSOR | | PAGE: 42 |
|---|---|-----------------------------|---|--|---------------|-------------------------|-------------------------------|---|--------------------------------|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | MIDTOWN PEOPLE TO THE WEST, PRE | STON ROAD T TING, AND CO | DED BY IH 635 TO T O THE EAST, AND S NSTRUCTION OF AN | HE SOUTH, DALLAS PRING VALLEY RO | AD TO THE NC | ORTH MPO PROJE | 07/2022 CT ID: ATEGORY: | 21044 7,OTHER - Cat 3 R2-002 | \$2,000,000 |
| | | | | | | Project History: | DEVELOPN UTILIZED | 1ent credits (ca In Lieu of a Loca Calculated in Fu | t 3-tdc [mpo]) Al match and |
| Total Projec | t Cost Information: | Cost of | | A | uthorized Fu | nding by Category | y/Share: | | |
| Preliminary Engin | | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$8,000,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| Construction Eng | . , , | φ2,000,000 | TDC (MPO): | \$ \$ | ψū | \$100,000 | ψũ | ΨŬ | \$ 100,000 |
| Contingencies: Indirects: | \$238,400 \$238,914 | | 7: | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$11,016,929 | | Funding by Share: | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| DALLAS | VARIOUS 09 | 918-47-382 C | 9 | C RICH/ | ARDSON | RICHARDS | ON | | \$150,000 |
| LIMITS FROM: | CITY OF RICHARDS RUTFORD/SYNERG | ON ADAPTIVE | TRAFFIC SIGNALS; | WATERVIEW/TATU | | REV DATE: | 07/2022 | | ¥130,000 |
| LIMITS TO: | | | R/CUSTER, RENNER/ COLLINS, CAMPBELI | | ENNER PKWY, | MPO PROJE | CT ID: | 21045 | |
| TIP DESCRIPTION: REMARKS: | IMPLEMENTATION (SYSTEM RTR 121-DA2 | OF PHASES 2 A | AND 3 OF THE DALI / | AUTONOMOUS TRA | AFFIC SIGNAL | FUNDING C/ MTP REFER | | 3RTR121 SMO2-002 | |
| REMARKO. | | | | | | Project History: | THE PROJ | ICHARDSON IS PA ECT USING THEIR N PLACE OF REQUI | own labor |
| Total Projec | t Cost Information: | Cost of | | A | uthorized Fur | nding by Category | y/Share: | l a sal | - |
| Preliminary Engin | • | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$150,000 | | 3RTR121: | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| Construction Eng | | ÷.50,000 | | ~~ | ΨŬ | +,200 | ~ ~ | <i>4</i> 3 | ÷ |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$150,000 | | | | | | | | |
| | | | | | | | | | |

\$0

\$0

\$150,000

\$0

\$0

\$150,000

Funding by Share:

DALLAS-FORT WORTH MPO PAGE: 43 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. 0918-47-383 CS DALLAS DALLAS Е GARLAND GARLAND \$625,000 LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION REV DATE: 07/2022 BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, LIMITS TO: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE MPO PROJECT ID: 21038 TO THE NORTH TIP CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND FUNDING CATEGORY: 7 DESCRIPTION: AROUND THE GARLAND FOREST/JUPITER DART STATION MTP REFERENCE: BP2-002 REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Fundina Preliminary Engineering: \$625,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$4,375,000 \$625,000 7: \$500,000 \$125,000 \$0 \$625,000 Construction: \$0 \$0 Construction Engineering: \$393,146 Contingencies: \$87,500 \$129,413 Indirects: \$0 Bond Financing: Total Project Cost: \$5,610,059 \$500,000 \$0 \$125,000 \$0 \$625,000 Funding by Share: \$0 DALLAS ROWLETT ROWLETT DALLAS 0918-47-384 CS Е \$1.253.375 LIMITS FROM: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: CHIESA ROAD 21077 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING TIP FUNDING CATEGORY: 3LC DESCRIPTION: AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK MTP REFERENCE: BP2-002. RSA1-2.342.300 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT Project History: E IN FY 2023 IS ENV AND ENG **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,253,375 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$500.000 \$20,000,000 \$1,253,375 3LC: \$0 ¢∩ \$0 \$0 \$1,253,375 \$1,253,375 Construction: Construction Engineering: \$1,380,181 Contingencies: \$1,136,000 Indirects: \$612,944 \$0 Bond Financing: **Total Project Cost:** \$24.882.500 Funding by Share: \$0 \$0 \$0 \$0 \$1,253,375 \$1,253,375 DALLAS VARIOUS 0918-47-385 VA Е VARIOUS NCTCOG \$4,000,000 ON IH 30 FROM DALLAS/TARRANT COUNTY LINE LIMITS FROM: REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: IH 635 21079 PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE TIP FUNDING CATEGORY: 7 DESCRIPTION: AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 TECHNOLOGY USABLE BY ALL VEHICLE TYPES REMARKS: Project History: RELATED TO TIP 21080/CSJ 1068-02-156 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4 000 000 Approved Contribution Federal State Regional I ocal By Category Right Of Way: Phases: \$0 \$4,000,000 7: \$3,200,000 \$800,000 \$0 \$0 \$0 \$4,000,000 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing:

 Funding by Share:
 \$3,200,000
 \$800,000
 \$0
 \$0
 \$4,000,000

\$4,000,000

Total Project Cost:

| DISTRICT | COUNTY | CSJ | FY 2023-2026 TRAN DAL | LAS DISTRICT PR FY 2023 (SEPT - A | ROVEMENT PR | ROGRAM PROJECT SP | PONSOR | | PAGE: 44 |
|---|--|---|--|---|--------------------------|---|--|---|---|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | JUPITER ROAD A INTERSECTION IN TURN LANES ON | IPROVEMENTS EB CAMPBELL R | - | UCTION OF NEW | IARDSON DEDICATED RIG | RICHARD REV DATE MPO PRO. GHT- FUNDING MTP REFE | : 07/2022 JECT ID: CATEGORY: | 21070 3LC MO2-001 | \$15,000 |
| | | | | | | Project History | v: | | |
| Total Projec | t Cost Information | 1: Cost of | | A | uthorized Fu | nding by Catego | | | |
| Preliminary Engin | | 0 Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$15,00 \$2,585,00 | | 3LC: | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| Construction Eng | | | | | | | | ••••••• | <i> </i> |
| Contingencies: Indirects: | \$112,70 \$78,23 | | | | | | | | |
| Bond Financing: | \$ | 0 | | | | | | | |
| Total Project Co | st: \$3,268,91 | 4 | | | | | | | |
| DALLAS | DALLAS | 0918-47-389 V | Funding by Share: | \$0 E BICH | \$0 IARDSON | \$0 RICHARD | \$0 SON | \$15,000 | \$15,000 \$2,098,868 |
| LIMITS FROM: | CITY OF RICHARD COMMUNITY CON | SON CONNECT | ED & AUTOMATED VE FIC DETECTION & CC | EHICLE (AV) TEST | BED & | REV DATE | : 07/2022 | | φ2,030,000 |
| LIMITS TO: | INCLUDE CELLUL BOARD UNITS; RA | | -EVERYTHING/LTE-TO BEACONS AT | D-EVERYTHING R | OADSIDE & ON | - MPO PRO | JECT ID: | 11684.5 | |
| TIP DESCRIPTION: REMARKS: | SYSTEMS ENG FO SERVICES CONNI NETWORK OF NE | OR CONNNECTE ECTING POINTS- IGHBORHOODS | RECTANGLE RAPID D VEHICLE-TO-EVER OF-INTEREST AROU AND COMMUNITY CE THE CITY OF RICHAR | YTHING IMP; ON- ND ARAPAHO STA ENTERS | DEMAND AV | FUNDING MTP REFE | | 3LC,7,OTHER - C MO2-006, TT3-00 6 | • |
| | | | | | | Project History | DEVELOPMI UTILIZED I ARE NOT C REGIONAL | ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS; CONSTRUC FUNDED IN FY202 | T 3-TDC [MPO]) L MATCH AND NDING TOTAL; TION PHASE |
| • | t Cost Information | 0031 01 | | A | uthorized Fu | nding by Catego | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | 0, , | Approved 0 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$4,522,13 | - | | \$0 | \$0 | \$385,574 | \$0 | \$0 | \$385,574 |
| Construction Eng | ineering: \$ | 0 | TDC (MPO): 3LC: | \$0 | \$0 | \$0 | \$0 | \$171,000 | \$171,000 |
| Contingencies: Indirects: | | 60 60 | 3LC. 7: | \$0 \$1,927,868 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$171,000 \$0 | \$1,927,868 |
| Bond Financing: | | 0 | | | | | | | |
| Total Project Co | | | | | | | | | |
| | | | Funding by Share: | \$1,927,868 | \$0 | \$0 | \$0 | \$171,000 | \$2,098,868 |

| | | | FY 2023-2026 TR | ALLAS-FORT WORTH | OVEMENT PRO | OGRAM | | | PAGE: 45 |
|------------------------------------|-------------------------------|---------------------------------|------------------|--|-------------------------|---------------------|-------------------------------------|--|---|
| | | | D. | ALLAS DISTRICT PRO | | | | | |
| DISTRICT | COUNTY | CSJ | HWY P | FY 2023 (SEPT - AL PHASE CI | TY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: | DALLAS DALLAS TRAFFIC | 0918-47-392 V. SIGNAL PROJEC | | E DA D BY IH 35 ON THE W | LLAS , IH 635 ON THE | DALL E E REV DAT | | | \$2,937,500 |
| | | WEST HWY TO T | | | | | | 04007 | |
| LIMITS TO: | | | D SHELLHORSE DF | CAMP WISDOM; ALON RIVE | IG LANCASTER | R MPO PRO | JECTID: | 21027 | |
| TIP DESCRIPTION: | | N ROAD; AND 13 | | MAGED BY 2019 TORI ANCASTER RD; ALL | | | CATEGORY: ERENCE: TS | 7 SMO2-002 | |
| REMARKS: | | | 47-392 HAS LOCAL | . MATCH AND 0918-47 | -393 HAS TDC: | s AS | | | |
| | | | | | | Project Histor | | | |
| Total Projec | t Cost Information | 003101 | | Αι | thorized Fun | ding by Categ | ory/Share: | l agal | E |
| Preliminary Engir | | 00 Approved \$0 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$13,485,0 | + - | 7: | \$2,350,000 | \$0 | \$0 | \$587,500 | \$0 | \$2,937,500 |
| Construction Eng | | · · · · | | .,,, | | | . , | | .,,, |
| Contingencies: | \$5,3 | 73 | | | | | | | |
| Indirects: | \$222,7 | 31 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$16,997,7 | 57 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Shar | e: \$2,350,000 | \$0 | \$0 | \$587,500 | \$0 | \$2,937,500 |
| DALLAS | DALLAS | 0918-47-396 C | | E GAF | LAND | GARL | AND | | \$3,500,000 |
| LIMITS FROM: | | D FROM MILLER | ROAD | | | REV DAT | | 04070 | |
| LIMITS TO: TIP | FOREST LANE | | MALANES TO 614 | NES WITH SIDEWAL | K S | MPO PRO FUNDING | | 21076 7,OTHER - Cat 3 | |
| DESCRIPTION: | RECONSTRUCT | | | | (0 | | | 2-002, RSA1-1.64 | |
| REMARKS: | THIS PROJECT H LOCAL MATCH | IAS 2 CSJS: 0918- | 47-396, WHICH HA | S TDCS AND 0918-47 | -397, WHICH H | AS | | , | |
| | | | | | | Project Histor | DEVELOPM UTILIZED I ARE NOT C | TRANSPORTATIC ENT CREDITS (CA IN LIEU OF A LOC/ ALCULATED IN TH TY OF GARLAND M DCS | t 3 - TDC[MPO]) NL MATCH AND Ie funding |
| - | t Cost Informatio | | | Αι | thorized Fun | ding by Categ | ory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$12,455,0 | | OTHER - Cat 3 - | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$700,000 |
| Construction Eng | ineering: \$181,5 | 17 | TDC (MPO): 7: | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| Contingencies: Indirects: | \$180,8 \$88,6 | | | 40,000,000 | ψŬ | ψυ | ψŪ | φυ | <i>40,000,000</i> |
| Bond Financing: | | \$0 | 1 | | | | | | |
| Total Project Co | st: \$21,055,9 | 74 | | | | | | | |
| | | | 1 | | | | | | |

\$3,500,000

\$0

\$0

\$0

\$0

\$3,500,000

DALLAS-FORT WORTH MPO

PAGE: 45

Funding by Share:

| | | | FY 2023-2026 TRANS DALL | AS-FORT WORTH PORTATION IMPR AS DISTRICT PRC Y 2023 (SEPT - AL | OVEMENT PRO | OGRAM | | | PAGE: 46 |
|---|---------------------------------|---|---|---|-----------------|---------------|--|--|-----------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | | | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | 10TH STREET FRO CLARENDON | LANE TO 2 LAN | S E | | LLAS OCIATED | FUNDING | E: 07/2022 DJECT ID: CATEGORY: | 11600 3RTR121 22-002, NRSA1-DA | \$500,000 L-336 |
| | | | | | | Project Histo | ry: | | |
| - | t Cost Information | 0001.01 | | Αι | thorized Fun | ding by Categ | ory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | | Approved Bo Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,500,00 | 00 \$500,000 | 3RTR121: | \$0 | \$0 | \$400,000 | \$100,000 | \$0 | \$500,000 |
| Construction Eng | ineering: \$ | 60 | | | | | | | |
| Contingencies: Indirects: | | 60 60 | | | | | | | |
| | | 50 50 | | | | | | | |
| Bond Financing: Total Project Co | | | | | | | | | |
| Total Project Co | St. \$3,000,00 | | | | | | | | |
| | | | Free din a las Obanas | * 0 | * 0 | ¢ 400.000 | ¢400.000 | ¢0 | *======= |
| | | | Funding by Share: | \$0 | \$0 | \$400,000 | \$100,000 | \$0 | \$500,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | HUTCHINS AND 8 RECONSTRUCT 2 | TH ST LANE TO 2 LAN RSECTION IMPR | S E S AVE AND EAST COLO E ROADWAY INCLUDII OVEMENTS, STREETL | ORADO BLVD NG SIDEWALKS, C | | FUNDING | E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF | 2-002, NRSA1-DA | \$900,000 L-337, TSMO2- |
| REMARKS: | RTR 121-DA2 | KANTED | | | | | 00 | 1, TSMO2-002 | |
| | | | | | | . | | | |
| Total Projec | t Cost Information | n: | | | | Project Histo | | | |
| Preliminary Engir | | 0000.01 | | | | ding by Categ | ory/Share: | Local | Funding |
| Right Of Way: | \$ | BO Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$6,100,00 | | 3RTR121: | \$0 | \$0 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| Construction Eng | | <u>50</u> | | | | | | | |
| Contingencies: Indirects: | | 50 50 | | | | | | | |
| Bond Financing: | | 50 | | | | | | | |
| Total Project Co | - | _ | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| DALLAS | DALLAS | 0918-47-422 C | S E | | LLAS | DALL | 45 | | \$280,000 |
| LIMITS FROM: | S LANCASTER RD | | | | | REV DAT | | | φ200,000 |
| LIMITS TO: | E LEDBETTER DR | | | | | | DJECT ID: | 11624 | |
| TIP DESCRIPTION: | | | ECTIONS SUCH AS CF | | ADA RAMP AN | | | 7,OTHER - Cat 3 | TDC (MPO) |
| REMARKS: | ASSOCIATED IMP | KOVENIENTS AI | ID FEDESTRIAN LIGH | IIII | | MIP REF | ERENCE: BF | 2-002 | |
| REMARKO. | | | | | | Draigat Histo | 56 000 TP/ | ANSPORTATION DE | |
| | | | | | | | CREDITS U MATCH AN | TILIZED IN LIEU C D ARE NOT CALCU FOTAL; DALLAS MT | F A LOCAL LATED IN |
| - | t Cost Information | 003101 | | Αι | thorized Fun | ding by Categ | ory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | | 0 Approved 0 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,020,00 | | OTHER - Cat 3 - | \$0 | \$0 | \$56,000 | \$0 | \$0 | \$56,000 |
| Construction Eng | ineering: \$34,40 | 00 | TDC (MPO): 7: | ¢200.000 | ድር | \$0 | ¢ሳ | ¢0. | ¢200.000 |
| Contingencies: | \$34,40 | | 1. | \$280,000 | \$0 | ΦU | \$0 | \$0 | \$280,000 |
| Indirects: | \$50,87 | | | | | | | | |
| Bond Financing: | | 60 78 | | | | | | | |
| Total Project Co | st: \$2,419,67 | U | | | | | | | |
| | | | Funding her Oliver | ¢000.000 | * ^ | ** | * ~ | ^ | ***** |
| | | | Funding by Share: | \$280,000 | \$0 | \$0 | \$0 | \$0 | \$280,000 |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

| DISTRICT | COUNTY | CSJ | HWY | | RICT PROJECTS SEPT - AUG) CITY | PROJECT SPO | NSOR | YOE COST |
|------------------------|-------------------------------|------------------------------------|------------|----------------------|---|-----------------------|---|---|
| DALLAS LIMITS FROM: | DALLAS NORTH AND S EAST | 0918-47-426 V OUTH OF IH 30 BOU | - | E 45 TO WEST, CAF | DALLAS RROLL AVENUE TO THE | NCTCOG E REV DATE: | 07/2022 | \$950,000 |
| LIMITS TO: | MAIN STREET | TO THE NORTH ANI | D FITZHUGH | TO THE SOUTH | | MPO PROJE | CT ID: 11662 | |
| TIP DESCRIPTION: | REDUNDANC | | DENT MANAG | SEMENT PROCES | PORT SYSTEM S INCLUDING TRAVEL E CBD/FAIR PARK LINE | MTP REFER | ATEGORY: 7,OTHER - ENCE: FT3-011 | Cat 3 - TDC (MPO) |
| REMARKS: | | | | | | | | |
| | | | | | | Project History: | 190,000 OF TRANSPOR DEVELOPMENT CREDI UTILIZED IN LIEU OF ARE NOT CALCULATED | TS (CAT 3-TDC [MPO]) A LOCAL MATCH AND |
| | | | | | | | REGIONAL TDCS; ADD | , |

| | | | | | | | FUNDING | IN FY2022 | |
|---------------------------|-------------|-----------|-----------------|------------------|---------------|----------------|-------------|--------------|------------------------|
| Total Project Cost I | nformation: | Cost of | | A | uthorized Fur | nding by Categ | ory/Share: | Local | F unding |
| Preliminary Engineering: | \$1,000,000 | Approved | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Right Of Way: | \$0 | Phases: | | i euerai | Siale | Regional | LUCAI | Contribution | by category |
| Construction: | \$0 | \$950,000 | OTHER - Cat 3 - | \$0 | \$0 | \$190,000 | \$0 | \$0 | \$190,000 |
| Construction Engineering: | \$0 | | TDC (MPO): | * 050.000 | * - | * 0 | \$ 0 | * 0 | # 050.000 |
| Contingencies: | \$0 | | 7: | \$950,000 | \$0 | \$0 | \$0 | \$0 | \$950,000 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$1,000,000 | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| | | | Funding by Share: | \$950,000 | \$0 | \$0 | \$0 | \$0 | \$950,000 |
|---------------------|-------------------|---------------|--|---------------|----------------|----------------|---------------------|-----------------------|-----------------------|
| DALLAS | DALLAS 09 | 18-47-427 V | A R | FARMER | S BRANCH | FARMERS | BRANCH | | \$280,50 |
| LIMITS FROM: | VALLEY VIEW LANE | FROM DENTO | ON ROAD | | | REV DATE | E: 07/2022 | | |
| LIMITS TO: | NESTLE DRIVE | | | | | MPO PRC | JECT ID: | 21035 | |
| TIP | RECONSTRUCT FRC | OM 6 TO 4 LAN | E DIVIDED ROADWAY | WITH ON-STREE | T PARKING AND | FUNDING | CATEGORY: | 3LC | |
| DESCRIPTION: | SIDEWALKS | | | | | MTP REF | ERENCE: B | P2-002, RSA1-2.36 | 35.250 |
| | | | THE CITY OF FARMERS TCH AND 0918-47-428 F | | | | | | |
| | | | | | F | Project Histor | y: R IN FY20 | 23 IS UTIL | |
| Total Project (| Cost Information: | Cost of | | A | uthorized Fund | ing by Catego | ory/Share: | | |
| Preliminary Enginee | ering: \$705,000 | Approved | | Federal | Ctoto | Designal | - | Local Contribution | Funding By Catagor |
| Right Of Way: | \$280,500 | Phases: | | Federal | State | Regional | Local | | By Categor |
| Construction: | \$5,098,265 | \$280,500 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$280,500 | \$280,50 |

| Right Of Way: | \$280,500 | Phases: | | recerai | Olale | rtegionai | LUCAI | Contribution | By Gategory |
|---------------------------|-------------|-----------|-------------------|---------|-------|-----------|-------|--------------|-------------|
| Construction: | \$5,098,265 | \$280,500 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$280,500 | \$280,500 |
| Construction Engineering: | \$29,207 | | | | | | | | |
| Contingencies: | \$6,500 | | | | | | | | |
| Indirects: | \$9,614 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$6,129,086 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$280,500 | \$280,500 |
| | | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY PHAS | 7 2023 (SEPT - SE | CITY | PROJECT SPO | ONSOR | | YOE COST |
|---|---|--|---|----------------------------|-------------------------------------|--|---------------------------------------|--|----------------------------|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ON GRAND AVENUI IH 30 ENGINEERING STU INCLUDING TRAVEI | DY TO IDENTIF L FORECASTS, TE THE 2010 N | AND/GASTON AVENUE TY NEEDED IMPROVEN TRAVEL MODELING S ICTCOG STUDY THAT I | IENTS TO GR UPPORT, MAI | NAGEMENT OF | | 07/2022 ECT ID: CATEGORY: | 11665 7,OTHER - Cat 3 - T3-011, TR3-007 | \$1,000,000 TDC (MPO) |
| | | | | | | Project History | DEVELOPM UTILIZED | F TRANSPORTATION IENT CREDITS (CAT IN LIEU OF A LOCAL CALCULATED IN FUN . TDCS | 3-TDC [MPO]) MATCH AND |
| • | t Cost Information: | 0031 01 | | | Authorized Fu | nding by Catego | y/Share: | | Funding |
| Preliminary Engin Right Of Way: | neering: \$1,000,000 \$0 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$0 | | OTHER - Cat 3 - | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| Construction Engi | ineering: \$0 | | TDC (MPO): | ^ | ^ | A -2 | ^ | ^ | <i>^</i> |
| Contingencies: | \$0 | | 7: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: Total Project Cos | \$0 st: \$1,000,000 | | | | | | | | |
| | | | Funding by Share: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | COLLIN 10 AT FM 3286 INTERS CONSTRUCT INTER | ECTION | M 546 E,R ROVEMENTS | | VARIOUS | TXDOT-DA REV DATE: MPO PROJ FUNDING C MTP REFEI | 07/2022 ECT ID: CATEGORY: | 55263 SW PE,SW ROW SMO2-001 | \$500,000 |
| REMARKS: | | | | | | Project History | : | | |
| Total Projec | t Cost Information: | Cost of | | | Authorized Fu | nding by Categor | | | |
| Preliminary Engin | | Approved | | Federal | State | | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$400,000 \$1,714,122 | | SW PE: | so | \$100,000 | Regional \$0 | Local \$0 | \$0 | \$100,000 |
| Construction Engi | | | SW ROW: | \$320,000 | \$40,000 | \$0 \$0 | \$40,000 | \$0 \$0 | \$400,000 |
| Contingencies: | \$74,736 | | | | | | | | |
| Indirects: | \$51,877 | | | | | | | | |
| Bond Financing: | \$0 | _ | | | | | | | |
| Total Project Cos | st: \$2,485,275 | _ | | | | | | | |
| | | | Funding by Share: | \$320,000 | \$140,000 | \$0 | \$40,000 | \$0 | \$500,000 |
| DALLAS LIMITS FROM: | ROCKWALL 10 IH 30 SH 66 | 016-01-023 FI | M 551 E,R | | FATE | TXDOT-DA REV DATE: | - | | \$4,500,000 |
| LIMITS TO: TIP DESCRIPTION: | RECONSTRUCT 2-L | ANE TO 3-LAN | E W/ CONTINUOUS LEI | FT TURN LAN | E | MPO PROJ | ECT ID: CATEGORY: | 53051 SW PE,SW ROW SMO2-001 | |
| TIP | RECONSTRUCT 2-L | ANE TO 3-LAN | E W/ CONTINUOUS LEI | FT TURN LAN | E | MPO PROJ FUNDING C | ECT ID: CATEGORY: RENCE: T | SW PE,SW ROW | |
| TIP DESCRIPTION: REMARKS: | RECONSTRUCT 2-L | | E W/ CONTINUOUS LE | FT TURN LAN | | MPO PROJ FUNDING C MTP REFEI Project History | ECT ID: CATEGORY: RENCE: T: | SW PE,SW ROW SMO2-001 | |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin | t Cost Information: neering: \$3,500,000 | Cost of Approved | | | Authorized Fu | MPO PROJ FUNDING C MTP REFEI Project History nding by Categor | ECT ID: CATEGORY: RENCE: T: | SW PE,SW ROW | Funding By Category |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: | t Cost Information: neering: \$3,500,000 \$1,000,000 | Cost of Approved Phases: | | Federal | Authorized Fu State | MPO PROJ FUNDING C MTP REFEI Project History nding by Categor Regional | ECT ID: CATEGORY: RENCE: T: | SW PE,SW ROW SMO2-001 Local | By Category |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin | t Cost Information: heering: \$3,500,000 \$1,000,000 \$4,439,500 | Cost of Approved Phases: \$4,500,000 | | | Authorized Fu | MPO PROJ FUNDING C MTP REFEI Project History nding by Categor | ECT ID: CATEGORY: RENCE: T: | SW PE,SW ROW SMO2-001 Local Contribution | • |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: | t Cost Information: heering: \$3,500,000 \$1,000,000 \$4,439,500 | Cost of Approved Phases: \$4,500,000 | SW PE: | Federal \$2,800,000 | Authorized Fu State \$700,000 | MPO PROJ FUNDING C MTP REFEI Project History nding by Categon Regional \$0 | ECT ID: CATEGORY: RENCE: T: | SW PE,SW ROW SMO2-001 Local Contribution \$0 | By Category \$3,500,000 |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi | t Cost Information: heering: \$3,500,000 \$1,000,000 \$4,439,500 ineering: \$374,351 | Cost of Approved Phases: \$4,500,000 | SW PE: | Federal \$2,800,000 | Authorized Fu State \$700,000 | MPO PROJ FUNDING C MTP REFEI Project History nding by Categon Regional \$0 | ECT ID: CATEGORY: RENCE: T: | SW PE,SW ROW SMO2-001 Local Contribution \$0 | By Category \$3,500,000 |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | t Cost Information: heering: \$3,500,000 \$1,000,000 \$4,439,500 ineering: \$374,351 \$193,562 \$134,359 \$0 | Cost of Approved Phases: \$4,500,000 | SW PE: | Federal \$2,800,000 | Authorized Fu State \$700,000 | MPO PROJ FUNDING C MTP REFEI Project History nding by Categon Regional \$0 | ECT ID: CATEGORY: RENCE: T: | SW PE,SW ROW SMO2-001 Local Contribution \$0 | By Category \$3,500,000 |
| TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | t Cost Information: heering: \$3,500,000 \$1,000,000 \$4,439,500 ineering: \$374,351 \$193,562 \$134,359 \$0 | Cost of Approved Phases: \$4,500,000 | SW PE: | Federal \$2,800,000 | Authorized Fu State \$700,000 | MPO PROJ FUNDING C MTP REFEI Project History nding by Categon Regional \$0 | ECT ID: CATEGORY: RENCE: T: | SW PE,SW ROW SMO2-001 Local Contribution \$0 | By Category \$3,500,000 |

| | | | FY 2023-2026 TRA | LLAS-FORT WOI NSPORTATION II LLAS DISTRICT I FY 2023 (SEPT | MPROVEMENT PR PROJECTS | ROGRAM | | | PAGE: 49 |
|--|--|--|-------------------|---|---|---|--|--|---|
| DISTRICT | COUNTY | CSJ | HWY PH | HASE | CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS 10 US 287 IN WAXAHA FM 1387 RECONSTRUCT AN (ULTIMATE 6) | CHIE | | , | VARIOUS AN ROADWAY | REV DA MPO PR FUNDIN | OJECT ID: G CATEGORY: | 83223 SW PE,SW ROW SA1-1.563.200 | \$18,500,000 |
| Total Project | Cost Information: | | | | | Project Histo | | | |
| Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos | eering: \$3,500,000 \$15,000,000 \$46,643,944 neering: \$2,944,924 \$2,933,904 \$1,437,758 \$0 | Cost of Approved Phases: \$18,500,000 | SW PE: SW ROW: | Federal \$0 \$12,000,000 | Authorized Fur State \$3,500,000 \$1,500,000 | nding by Cate Regional \$0 \$0 | gory/Share: Local \$0 \$1,500,000 | Local Contribution \$0 \$0 | Funding By Category \$3,500,000 \$15,000,000 |
| | | | Funding by Share | : \$12,000,000 | \$5,000,000 | \$0 | \$1,500,000 | \$0 | \$18,500,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS 10 FM 1387 WESTMORELAND R RECONSTRUCT AN (ULTIMATE 6 LANE) | | | , | IDLOTHIAN AN ROADWAY | REV DA MPO PR FUNDIN MTP RE | OJECT ID: G CATEGORY: FERENCE: R | 13028 SW PE,SW ROW SA1-1.563.200 | \$21,500,000 |
| Total Project | Cost Information: | Cost of | | | | - | | . 10-YEAR PLAN PRO | JECI |
| Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos | eering: \$1,500,000 \$20,000,000 \$40,314,000 neering: \$2,545,275 \$6,719,000 \$1,242,643 \$0 | Approved Phases: \$21,500,000 | SW PE: SW ROW: | Federal \$0 \$16,000,000 | Authorized Fur State \$1,500,000 \$2,000,000 | Regional \$0 \$0 | Local \$0 \$2,000,000 | Local Contribution \$0 \$0 | Funding By Category \$1,500,000 \$20,000,000 |
| | | | Funding by Share | : \$16,000,000 | \$3,500,000 | \$0 | \$2,000,000 | \$0 | \$21,500,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DENTON 10 FM 156 MAUSCH BRANCH F WIDEN AND RECON | | | E,R D 4/6 LANE URBA | KRUM | REV DA MPO PR WAY FUNDIN | OJECT ID: G CATEGORY: | 55267 SW PE,SW ROW RSA1-DAL-318 | \$42,500,000 |
| Total Project | Cost Information: | | | | • • • • | Project Histo | | | |
| Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos | eering: \$2,500,000 \$40,000,000 \$24,013,094 neering: \$1,516,097 \$1,510,424 \$740,182 \$0 | Cost of Approved Phases: \$42,500,000 | SW PE: SW ROW: | Federal \$0 \$32,000,000 | Authorized Fur State \$2,500,000 \$4,000,000 | nding by Cate Regional \$0 \$0 | gory/Share: Local \$0 \$4,000,000 | Local Contribution \$0 \$0 | Funding By Category \$2,500,000 \$40,000,000 |
| | μ. ψι υ, <u>Σ</u> ι σ, ι σ ι | | | | | | | | |
| | | | Funding by Share | • ¢22.000.000 | ¢c 500.000 | <u>۴</u> ۵ | ¢4.000.000 | ¢o | ¢42 500 00 |

Funding by Share:

\$32,000,000

\$6,500,000

\$0

\$4,000,000

\$0

\$42,500,000

| | | | FY 2023-2026 T | RANSPO DALLAS | DISTRICT P | PROVEMENT PRO | OGRAM | | | PAGE: 50 |
|---|---|---|---------------------------|------------------|-------------------------------|---|--|--|--|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | 023 (SEPT - | CITY | PROJECT SF | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | MAUSCH BRANCH F IH 35 REALIGN FROM 2 L | ROAD | M 1173 NDIVIDED TO 6 L | E,R LANE URI | | 'ARIOUS D ROADWAY | | : 07/2022 JECT ID: CATEGORY: | 55268 SW PE,SW ROW RSA1-DAL-319 | \$6,500,000 |
| | | | | | | | Project Histor | y: | | |
| Total Projet Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: | \$5,000,000 \$18,957,904 gineering: \$784,660 \$1,213,306 \$584,965 | Cost of Approved Phases: \$6,500,000 | SW PE: SW ROW: | \$ | Federal \$0 \$4,000,000 | Authorized Fun State \$1,500,000 \$500,000 | iding by Catego Regional \$0 \$0 | Dry/Share: Local \$0 \$500,000 | Local Contribution \$0 \$0 | Funding By Category \$1,500,000 \$5,000,000 |
| Total Project Co | | | Funding by Sh | | \$4,000,000 | \$2,000,000 | \$0 | \$500,000 | \$0 | \$6,500,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS COUNTY LI SH 161 RECONSTRUCT AN | NE D WIDEN FROM D CONSTRUCT | 0 TO 4 LANE C | | POSE LANES | | | : 07/2022 JECT ID: CATEGORY: | 13000 SW PE,SW ROW [1-28.40.4, FT3-007 | \$9,440,000 |
| | | | | | | | Project Histor | | 10-YEAR PLAN PRO 001/CSJ 1068-02-14 | |
| Total Project Preliminary Engi Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Financing: Total Project Contect | \$8,910,000 \$14,285,714 gineering: \$892,500 \$892,857 \$440,179 \$0 | Cost of Approved Phases: \$9,440,000 | SW PE: SW ROW: | 4 | Federal \$0 \$7,128,000 | Authorized Fun State \$530,000 \$1,782,000 | nding by Catego Regional \$0 \$0 | ory/Share: Local \$0 \$0 | Local Contribution \$0 \$0 | Funding By Category \$530,000 \$8,910,000 |
| | | | Funding by Sh | | ¢7 129 000 | ¢2 212 000 | ¢0 | 0.2 | 0.9 | |
| DALLAS LIMITS FROM: | MACARTHUR |)68-04-176 IH | Funding by Sh | C | \$7,128,000 GRA | \$2,312,000 | \$0 | \$0 | \$0 | \$0.440.000 |
| LIMITS TO: TIP DESCRIPTION: REMARKS: | SH 161 INSTALLATION OF N | NEW DYNAMIC | MESSAGE SIGN | NS AND N | | | MTP REFE NOX (LBS | :: 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2120.0 | SMO2-006, TSMO2- | \$500,600 |
| TIP DESCRIPTION: REMARKS: Total Project | INSTALLATION OF N | Cost of | MESSAGE SIGN | NS AND N | IEW CCTV C | AMERAS | REV DATE MPO PRO FUNDING MTP REFE NOX (LBS | :: 07/2022 JECT ID: CATEGORY: RENCE: TS /DAY): 2120.0 | 5 SMO2-006, TSMO2- 63 VOC (LBS/D/ | \$500,600 007 AY): 346.89 |
| TIP DESCRIPTION: REMARKS: | INSTALLATION OF N ct Cost Information: ineering: \$76,322 \$0 \$500,600 gineering: \$25,869 \$76,842 \$16,746 \$0 | Cost of Approved Phases: | MESSAGE SIGN | NS AND N | IEW CCTV C | AMERAS | REV DATE MPO PRO FUNDING MTP REFE NOX (LBS | :: 07/2022 JECT ID: CATEGORY: RENCE: TS /DAY): 2120.0 | 5 SMO2-006, TSMO2- | \$500,600 |
| TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engi Right Of Way: Construction: Construction En Construction En Contingencies: Indirects: Bond Financing: | INSTALLATION OF N ct Cost Information: ineering: \$76,322 \$0 \$500,600 gineering: \$25,869 \$76,842 \$16,746 \$0 | Cost of Approved Phases: | | | IEW CCTV C | AMERAS Authorized Fun State | REV DATE MPO PRO FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional | :: 07/2022 JECT ID: CATEGORY: RENCE: TS /DAY): 2120.0 y: pry/Share: Local | 5 SMO2-006, TSMO2- 63 VOC (LBS/D/ Local Contribution | AY): 346.89 Funding By Category |

| | | | FY 2023-2026 TRANS DALL | AS DISTRICT P | IPROVEMENT PF | ROGRAM | | | PAGE: 51 |
|--|--|------------------------------------|----------------------------|--------------------------------|-------------------------------------|------------------------|---|--|---|
| DISTRICT | COUNTY | CSJ | HWY PHA | Y 2023 (SEPT - SE | CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | US 175 FM 548 | NSTRUCT FROM | // 741 E,I | | /ARIOUS LANE URBAN | FUNDIN | TE: 07/2022 OJECT ID: G CATEGORY: | 55272 SW PE,SW ROW IRSA1-DAL-320 | \$21,000,000 |
| nein anto. | | | | | | Project Histo | orv: | | |
| Total Project | t Cost Information: | Cost of | I | | Authorized Fu | ······· | | | |
| Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects: | \$17,000,000 \$98,755,234 | Phases: \$21,000,000 | SW PE: SW ROW: | Federal \$0 \$13,600,000 | State \$4,000,000 \$1,700,000 | Regional \$0 \$0 | Local \$0 \$1,700,000 | Local Contribution \$0 \$0 | Funding By Category \$4,000,000 \$17,000,000 |
| Bond Financing: Total Project Co | \$0 pst: \$135,246,015 | - | | | | | | | |
| | | | Funding by Share: | \$13,600,000 | \$5,700,000 | \$0 | \$1,700,000 | \$0 | \$21,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | IH 35W WEST OF FM 156 | 311-01-055 FN 0/2 TO 4/6 LANE | A 1171 E,I | R V | /ARIOUS | FUNDIN | TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R | 55218 3LC SA1-2.270.200, RS SA1-2.270.235 | \$2,500,000 A1-2.270.225, |
| REMARKS: Total Project | LOCAL CONTRIBUT | | | | Authorized Fu | • | UTIL | 23 IS ROW AND R I | IN FY2025 IS |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | neering: \$1,600,000 \$990,000 \$89,807,711 gineering: \$6,197,544 \$5,101,078 \$2,752,355 \$0 | Approved Phases: \$2,500,000 | 3LC: | Federal \$0 | State \$0 | Regional \$0 | Local \$0 | Local Contribution \$2,500,000 | Funding By Category \$2,500,000 |
| | | | · · · | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | AT FM 2499 (LONG CONSTRUCT WEST INTERSECTION | FBOUND RIGHT | | N A DRIVEWAY | VER MOUND AT THE | FUNDIN | | , | \$300,000 |
| | | | | | | Project Histo | ory: | | |
| - | t Cost Information: | 0001.01 | | | Authorized Fu | ···-·· | | Local | Funding |
| Preliminary Engin Right Of Way: | neering: \$300,000 \$0 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng | \$535,000 gineering: \$45,113 | | 3LC: SW PE: | \$0 \$0 | \$0 \$200,000 | \$0 \$0 | \$0 \$0 | \$100,000 \$0 | \$100,000 \$200,000 |
| Contingencies: | \$23,326 | | | | . , | | · | | . , |
| Indirects: | \$16,191 \$0 | | | | | | | | |
| Bond Financing: Total Project Co | • • • • • • • | _ | | | | | | | |
| | | | Funding by Shore | ድሶ | \$200.000 | ¢o | \$0 | \$100.000 | \$200.000 |
| | | | Funding by Share: | \$0 | \$200,000 | \$0 | 20 | \$100,000 | \$300,000 |

| | | | | FY 2023 (SEPT - | AUG) | | | | |
|---|---|---|---------------|---|-----------------|---|---|---|---------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT S | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | US 380 FM 455 WIDEN AND RECOM | | 1 2 LANE URBA | E,R NUNDIVIDED TO 4/6 INTERSECTIONS AT | | FUNDING | TE: 07/2022 OJECT ID: G CATEGORY: | 55273 SW PE,SW ROW RSA1-DAL-326 | \$54,500,000 |
| | | | r= | | | Project Histo | ory: | | |
| • | t Cost Information: | 00000 | 1 | | Authorized Fund | ling by Categ | gory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$6,500,000 \$48,000,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$169,058,671 | \$54,500,000 | 1 | \$0 | \$6,500,000 | \$0 | \$0 | \$0 | \$6,500,000 |
| Construction Engi | ineering: \$10,673,732 | | SW ROW: | \$38,400,000 | \$4,800,000 | \$0 | \$4,800,000 | \$0 | \$48,000,000 |
| Contingencies: Indirects: | \$10,633,790 | | ļ | | | | | | |
| | \$5,211,081 | | | | | | | | |
| Bond Financing: Total Project Co: | | - | | | | | | | |
| | | | Funding by Sh | are: \$38,400,000 | \$11,300,000 | \$0 | \$4,800,000 | \$0 | \$54,500,000 |
| | | | | , , | | | | ψŪ | |
| DALLAS LIMITS FROM: | COLLIN 1: FM 3286 | 392-01-044 FN | <i>I</i> 1378 | С | LUCAS | TXDOT-I REV DAT | - | | \$3,785,685 |
| LIMITS TO: | SOUTH OF FM 3286 | i | | | | | OJECT ID: | 14071 | |
| TIP | CONSTRUCT INTER | SECTION IMPR | ROVEMENTS (SI | DEWALKS AND TUR | N LANES) | FUNDING | G CATEGORY: | 5,7 | |
| DESCRIPTION: REMARKS: | | | | | | | | P2-002, TSMO2-001 | |
| REMARKS: | INTERSECTION IMP | | | STRIAN IMPROVEMI | ENTS, AND | NOX (LB | S/DAY): 0.09 | VOC (LBS/DA | AT): 0.06 |
| | t Coot Information | | | | | | | TO TIP 14071.2/CSJ | 3476-02-013 |
| Preliminary Engin | t Cost Information: eering: \$300,000 | 0031 01 | | | Authorized Fund | ling by Cateo | gory/Share: | Local | Funding |
| Right Of Way: | \$1,000,000 | | 1 | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$3,785,685 | \$3,785,685 | 5: 7: | \$1,660,000 \$1,368,548 | \$415,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,075,000 |
| Construction Engi | - | | | \$1,300,340 | \$342,137 | φU | φU | Ф О | \$1,710,685 |
| Contingencies: Indirects: | \$312,709 \$100,664 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$5,779,528 | - | | | | | | | |
| | | | Funding by Sh | are: \$3,028,548 | \$757,137 | \$0 | \$0 | \$0 | \$3,785,685 |
| | | | | | · · · · | ÷ - | ÷ • | • - | |
| DALLAS | COLLIN 1 | 392-01-048 FN | / 1378 | E,R | LUCAS | TXDOT-I | DALLAS | | \$4,410,000 |
| LIMITS FROM: | FM 3286 | | И 1378 | E,R | LUCAS | REV DAT | FE: 07/2022 | | \$4,410,000 |
| LIMITS FROM: LIMITS TO: | FM 3286 WEST LUCAS ROAD |) | | | | REV DAT MPO PRO | TE: 07/2022 OJECT ID: | 55289 SW PE SW ROW | \$4,410,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | FM 3286 WEST LUCAS ROAD |) | | E,R VIDED TO 4 LANE UF | | REV DAT MPO PRO FUNDINO | TE: 07/2022 OJECT ID: G CATEGORY: | 55289 SW PE,SW ROW SA1-1.660.275 | \$4,410,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | FM 3286 WEST LUCAS ROAE RECONSTRUCT AN |) | | | RBAN DIVIDED | REV DAT MPO PRO FUNDINO | re: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: | SW PE,SW ROW | \$4,410,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec | FM 3286 WEST LUCAS ROAE RECONSTRUCT AN ROADWAY t Cost Information: |) D WIDEN 2 LAN Cost of | | | RBAN DIVIDED | REV DAT MPO PR FUNDING MTP REF Project Histo | TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: | SW PE,SW ROW SA1-1.660.275 | |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin | FM 3286 WEST LUCAS ROAD RECONSTRUCT AN ROADWAY t Cost Information: teering: \$810,000 |) D WIDEN 2 LAN Cost of | | | RBAN DIVIDED | REV DAT MPO PR FUNDING MTP REF Project Histo | TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: | SW PE,SW ROW | \$4,410,000 Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: | FM 3286 WEST LUCAS ROAE RECONSTRUCT AN ROADWAY t Cost Information: |) D WIDEN 2 LAN Cost of Approved | IE RURAL UNDI | VIDED TO 4 LANE UF | RBAN DIVIDED | REV DAT MPO PR FUNDING MTP REF Project Histo ling by Categ | TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R PTY: DOTY/Share: | SW PE,SW ROW SA1-1.660.275 Local | Funding |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: | FM 3286 WEST LUCAS ROAE RECONSTRUCT AN ROADWAY t Cost Information: beering: \$810,000 \$3,600,000 \$15,194,187 |) D WIDEN 2 LAN Cost of Approved Phases: | IE RURAL UNDI | VIDED TO 4 LANE UF | RBAN DIVIDED | REV DAT MPO PRI FUNDING MTP REF Project Histo ling by Categ Regional | TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: Dry: Jory/Share: Local | SW PE,SW ROW SA1-1.660.275 Local Contribution | Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | FM 3286 WEST LUCAS ROAE RECONSTRUCT AN ROADWAY t Cost Information: teering: \$810,000 \$3,600,000 \$15,194,187 ineering: \$949,257 \$949,637 |) D WIDEN 2 LAN Cost of Approved Phases: \$4,410,000 | NE RURAL UNDI | VIDED TO 4 LANE UF Federal \$0 | RBAN DIVIDED | REV DAT MPO PRI FUNDING MTP REF Project Histo ling by Categ Regional \$0 | rE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: yry: gory/Share: Local \$0 | SW PE,SW ROW SA1-1.660.275 Local Contribution \$0 | Funding By Category \$810,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | FM 3286 WEST LUCAS ROAE RECONSTRUCT AN ROADWAY t Cost Information: teering: \$810,000 \$3,600,000 \$15,194,187 ineering: \$949,257 \$949,637 \$468,171 |) D WIDEN 2 LAN Cost of Approved Phases: \$4,410,000 | NE RURAL UNDI | VIDED TO 4 LANE UF Federal \$0 | RBAN DIVIDED | REV DAT MPO PRI FUNDING MTP REF Project Histo ling by Categ Regional \$0 | rE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: yry: gory/Share: Local \$0 | SW PE,SW ROW SA1-1.660.275 Local Contribution \$0 | Funding By Category \$810,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | FM 3286 WEST LUCAS ROAL RECONSTRUCT AN ROADWAY t Cost Information: teering: \$810,000 \$3,600,000 \$15,194,187 ineering: \$949,257 \$949,637 \$468,171 \$0 |) D WIDEN 2 LAN Cost of Approved Phases: \$4,410,000 | NE RURAL UNDI | VIDED TO 4 LANE UF Federal \$0 | RBAN DIVIDED | REV DAT MPO PRI FUNDING MTP REF Project Histo ling by Categ Regional \$0 | rE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: yry: gory/Share: Local \$0 | SW PE,SW ROW SA1-1.660.275 Local Contribution \$0 | Funding By Category \$810,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | FM 3286 WEST LUCAS ROAL RECONSTRUCT AN ROADWAY t Cost Information: teering: \$810,000 \$3,600,000 \$15,194,187 ineering: \$949,257 \$949,637 \$468,171 \$0 |) D WIDEN 2 LAN Cost of Approved Phases: \$4,410,000 | NE RURAL UNDI | VIDED TO 4 LANE UF Federal \$0 | RBAN DIVIDED | REV DAT MPO PRI FUNDING MTP REF Project Histo ling by Categ Regional \$0 | rE: 07/2022 OJECT ID: G CATEGORY: FERENCE: R: yry: gory/Share: Local \$0 | SW PE,SW ROW SA1-1.660.275 Local Contribution \$0 | Funding By Category \$810,000 |

DALLAS-FORT WORTH MPO PAGE: 53 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. ELLIS DALLAS 1394-02-027 FM 1387 E.R MIDLOTHIAN TXDOT-DALLAS \$24,000,000 LIMITS FROM: MIDLOTHIAN PARKWAY REV DATE: 07/2022 LIMITS TO: FM 664 MPO PROJECT ID: 13020 RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: (ULTIMATE 6 LANE) MTP REFERENCE: NRSA1-DAL-193 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,000,000 Approved Contribution By Category Federal State Regional I ocal Phases: Right Of Way: \$20,000,000 \$83,613,238 \$24,000,000 SW PE: \$4.000.000 \$0 \$0 \$4.000.000 Construction: \$0 \$0 SW ROW: \$16,000,000 \$2,000,000 \$0 \$2,000,000 \$0 \$20,000,000 Construction Engineering: \$5,279,027 Contingencies: \$5,259,273 \$2.577.303 Indirects: \$0 Bond Financing: **Total Project Cost:** \$120.728.841 Funding by Share: \$16,000,000 \$6,000,000 \$0 \$2,000,000 \$0 \$24,000,000 DALLAS DENTON 1951-01-011 FM 1515 DENTON TXDOT-DALLAS E.R \$9,000,000 BONNIE BRAE STREET LIMITS FROM REV DATE: 07/2022 LIMITS TO: MAUSCH BRANCH ROAD MPO PROJECT ID: 55239 TIP WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-302 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Fundina Preliminary Engineering: \$1,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$7,500,000 \$34,348,574 \$9.000.000 SW PE: \$0 \$1,500,000 \$0 \$0 \$0 \$1,500,000 Construction: SW ROW: \$6,000,000 \$750.000 \$0 \$750.000 \$0 \$7,500,000 Construction Engineering: \$2,168,641 Contingencies: \$2,160,525 Indirects: \$1,058,764 \$0 Bond Financing: Total Project Cost: \$48,736,504 Funding by Share: \$6,000,000 \$2,250,000 \$0 \$750,000 \$0 \$9,000,000 DALLAS DENTON 2250-02-013 SL 288 E,R DENTON TXDOT-DALLAS \$37,672,344 LIMITS FROM: IH 35 AT SL 288 REV DATE: 07/2022 MPO PROJECT ID: LIMITS TO: US 380 WEST OF DENTON 20175 TIP CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; FUNDING CATEGORY: 3LC,3RTR121,SW ROW DESCRIPTION: **NW QUADRANT & INTERCHANGE** MTP REFERENCE: FT1-100.10.1 RSA1-2.190.250 REMARKS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RTR 121-DE1 Project History: RELATED TO TIP 53075/CSJ 2250-02-014 Total Project Cost Information:

| Total Project Cost | information: | Cost of | | | Authorized Fun | ding by Cate | gory/Share: | | |
|---|-----------------------------|---------------------|------------------|--------------|----------------|--------------|-------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$1,672,344 \$36,000,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$18,200,869 | \$37,672,344 3R | RTR121: | \$0 | \$0 | \$139,754 | \$0 | \$0 | \$139,754 |
| Construction Engineering | : \$753,327 | 3L | .C: | \$0 | \$0 | \$0 | \$0 | \$1,532,590 | \$1,532,590 |
| Contingencies: | \$1,164,856 | SV | N ROW: | \$28,800,000 | \$3,600,000 | \$0 | \$3,600,000 | \$0 | \$36,000,000 |
| Indirects: | \$561,606 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$58,353,002 | | | | | | | | |
| | | | | | | | | | |
| | | F | unding by Share: | \$28,800,000 | \$3,600,000 | \$139,754 | \$3,600,000 | \$1,532,590 | \$37,672,344 |

| | | | FY 2023-2026 TRAN DAL | LAS DISTRICT | MPROVEMENT PI PROJECTS | ROGRAM | | | PAGE: 54 |
|---|--|---------------------|--------------------------------------|-----------------------------|---------------------------|---|-------------------------------------|--------------------------------------|------------------------|
| DISTRICT | COUNTY | CSJ | | FY 2023 (SEPT ASE | CITY | PROJECT SI | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | HOV 2 AND 3+ SUBS | | 35 (LBJ) | с | DALLAS | TXDOT-D REV DATI MPO PRC FUNDING MTP REFI | E: 07/2022 JECT ID: CATEGORY: | 20263 3RTR121 T3-006 | \$6,833,785 |
| REMARKS: | RTR 121-DA2 | | | | | Project Histor | y: REMAININ | G FUNDING IN PRE | /IOUS FISCAL |
| Total Projec | t Cost Information: | Cost of | | | Authorized Eu | Inding by Catego | YEARS | | |
| Preliminary Engir | neering: \$0 | Approved | | Fadaral | | | • | Local Contribution | Funding By Category |
| Right Of Way: | \$0 | Phases: | | Federal | State | Regional | Local | | By Category |
| Construction: | \$6,833,785 | \$6,833,785 | 3818121: | \$0 | \$0 | \$6,833,785 | \$0 | \$0 | \$6,833,785 |
| Construction Eng | | | | | | | | | |
| Contingencies: Indirects: | \$00\$0\$00\$0\$000\$000\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$ | | | | | | | | |
| | \$0 | | | | | | | | |
| Bond Financing: Total Project Co | · · | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$6,833,785 | \$0 | \$0 | \$6,833,785 |
| DALLAS LIMITS FROM: | DALLAS 23 AT US 80 INTERCHA | 74-02-162 I⊦ NGE | 1 635 E | ,R I | MESQUITE | TXDOT-D REV DATI | - | | \$32,000,000 |
| LIMITS TO: | | | | | | MPO PRC | | 53110.2 | |
| TIP | RECONSTRUCT EXI | STING INTER | CHANGE | | | | | SW PE,SW ROW | |
| DESCRIPTION: | | | | | | MTP REF | ERENCE: F1 | T1-131.10.3 | |
| REMARKS: | | | | | | Project Histor | | TO TIP 53110/CSJ 0 | 005-02-006: |
| | | | | | | | | 10-YEAR PLAN PRO | |
| - | t Cost Information: heering: \$16,000,000 | Cost of Approved | | | Authorized Fu | Inding by Catego | ory/Share: | Local | Funding |
| Right Of Way: | \$16,000,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$164,173,306 | \$32,000,000 | | \$0 | \$16,000,000 | \$0 | \$0 | \$0 | \$16,000,000 |
| Construction Eng | ineering: \$9,277,149 | | SW ROW: | \$14,400,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$16,000,000 |
| Contingencies: | \$15,033,889 | | | | | | | | |
| Indirects: | \$4,622,634 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$225,106,978 | | | | | | | | |
| | | | Funding by Share: | \$14,400,000 | \$17,600,000 | \$0 | \$0 | \$0 | \$32,000,000 |
| DALLAS | DALLAS 23 | 74-07-074 IF | 1 635 | R | VARIOUS | TXDOT-D | ALLAS | | \$45,500 |
| LIMITS FROM: | AT BELT LINE ROAD | | | | - | REV DATE | : 07/2022 | | |
| LIMITS TO: | | | | | | MPO PRC | | 14047 | |
| TIP DESCRIPTION: | | , | DIAN IMPROVEMENT EWALK IMPROVEMEI | , | ROVEMENTS, ITS | , | CATEGORY: | 3LC P2-002, TSMO2-00 ² | |
| REMARKS: | | | CITY OF IRVING, DAL | | AND CITY OF COP | | ERENCE: BF | P2-002, 15IVIO2-00 | 1, 15102-002 |
| | | | | | | Project Histor | y: R IN FY202 | 23 IS UTIL | |
| • | t Cost Information: | Cost of | | | Authorized Fu | Inding by Catego | ory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$644,790 \$45,500 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$6,175,228 | \$45,500 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$45,500 | \$45,500 |
| Construction Eng | | | | | | | · | | |
| Contingencies: | \$269,240 | | | | | | | | |
| Indirects: | \$186,890 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$7,842,361 | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$45,500 | \$45,500 |
| | | | i unung by ondie. | ψυ | φυ | ΨΟ | ΟΨ | φ-0,000 | ψ-3,300 |

| | | | FY 2023-202 | 26 TRANS DALL | AS-FORT WOI PORTATION II AS DISTRICT I Y 2023 (SEPT | MPROVEMENT PR PROJECTS | OGRAM | | | PAGE: 55 |
|--|---|---|---|----------------------|--|--|--|--|---|---|
| DISTRICT | COUNTY | CSJ | HWY | PHA | | CITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | KAUFMAN 22 WINDMILL FARMS E S OF SH 205 (ROCK WIDEN AND RECON | WALL C/L) | | E,F D 4 LANE | | FORNEY ED (6 LANE ULTIM/ | ATE) FUNDING | E: 07/2022 OJECT ID: G CATEGORY: | 55111 SW PE,SW ROW RSA1-DAL-169 | \$20,300,00 |
| | | | | | | | Project Histo | | . 10-YEAR PLAN PR(111.2/CSJ 2588-01- | |
| Total Projec | t Cost Information: | Cost of | | | | Authorized Fun | ding by Cated | | | |
| Preliminary Engin | | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$17,000,000 \$40,810,691 | \$20,300,000 | SW PE: | | \$0 | \$3,300,000 | \$0 | ±000. | \$0 | \$3,300,00 |
| Construction Eng | | | SW ROW: | | \$13,600,000 | \$1,700,000 | \$0 | \$1,700,000 | \$0 | \$17,000,00 |
| Contingencies: | \$2,291,957 | | | | | | | | | |
| Indirects: | \$1,123,172 | | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | | |
| Total Project Co | st: \$66,826,386 | | | | | | | | | |
| | | | Funding by | / Share: | \$13,600,000 | \$5,000,000 | \$0 | \$1,700,000 | \$0 | \$20,300,00 |
| DALLAS LIMITS FROM: LIMITS TO: | COLLIN 20 EAST OF LAVON PA NORTH OF DRAIN E | ARKWAY | M 2514 | С | | WYLIE | TXDOT-I REV DAT MPO PRI | | 55038 | \$11,360,40 |
| TIP DESCRIPTION: REMARKS: | WIDEN FACILITY FF | ROM 2 LANE TO | O 4 LANE URI | BAN DIVIE | DED (ULTIMAT | E 6 LANE DIVIDED | , | G CATEGORY: FERENCE: N | 2M RSA1-DAL-155 | |
| | | | | | | | | | | |
| | | | | | | | Project Histo | ry: REGIONAL | 10-YEAR PLAN PRO | OJECT |
| Total Projec | t Cost Information: | Cost of | | | | | | | | |
| Preliminary Engir | eering: \$452,260 | Approved | | | Federal | Authorized Fun | ding by Categ | jory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | eering: \$452,260 \$10,800,000 | Approved Phases: | | | Federal | Authorized Fun State | ding by Categ | gory/Share: Local | Local Contribution | Funding By Categor |
| Preliminary Engir Right Of Way: Construction: | eering: \$452,260 \$10,800,000 \$11,360,404 | Approved Phases: \$11,360,404 | | | Federal \$9,088,323 | Authorized Fun | ding by Categ | jory/Share: | Local | Funding By Categor |
| Preliminary Engir Right Of Way: Construction: Construction Eng | eering: \$452,260 \$10,800,000 \$11,360,404 | Approved Phases: \$11,360,404 | | | | Authorized Fun State | ding by Categ | gory/Share: Local | Local Contribution | Funding By Categor |
| Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 | Approved Phases: \$11,360,404 | | | | Authorized Fun State | ding by Categ | gory/Share: Local | Local Contribution | Funding By Categor |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 | Approved Phases: \$11,360,404 | | | | Authorized Fun State | ding by Categ | gory/Share: Local | Local Contribution | Funding By Categor |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 | Approved Phases: \$11,360,404 | | | | Authorized Fun State | ding by Categ | gory/Share: Local | Local Contribution | Funding By Categor |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 | Approved Phases: \$11,360,404 | • 2M: | / Share: | \$9,088,323 | Authorized Fun State \$2,272,081 | iding by Categ Regional \$0 | jory/Share: Local \$0 | Local Contribution \$0 | Funding By Categor \$11,360,40 |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | teering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 \$t: \$25,232,906 | Approved Phases: \$11,360,404 | Funding by | | \$9,088,323 \$9,088,323 | Authorized Fun State \$2,272,081 \$2,272,081 | iding by Categ Regional \$0 | gory/Share: Local \$0 \$0 | Local Contribution | Funding By Categor \$11,360,40 \$11,360,40 |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | teering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 \$t: \$25,232,906 | Approved Phases: \$11,360,404 | Funding by | / Share: C | \$9,088,323 \$9,088,323 | Authorized Fun State \$2,272,081 | regional \$0 \$0 TXDOT-I | gory/Share: Local \$0 \$0 | Local Contribution \$0 | Funding By Categor \$11,360,40 \$11,360,40 |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 | Approved Phases: \$11,360,404 | Funding by | | \$9,088,323 \$9,088,323 | Authorized Fun State \$2,272,081 \$2,272,081 | kding by Categ Regional \$0 \$0 \$0 TXDOT-I REV DAT | gory/Share: Local \$0 \$0 DALLAS | Local Contribution \$0 | Funding By Categor \$11,360,40 \$11,360,40 |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN E | Approved Phases: \$11,360,404 | Funding by M 2514 | С | \$9,088,323 \$9,088,323 | Authorized Fun State \$2,272,081 \$2,272,081 | so Kegional \$0 \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDING | so pory/Share: Local \$0 \$0 DALLAS TE: 07/2022 DJECT ID: GCATEGORY: | Local Contribution \$0 \$0 55037 2M | Funding By Categor \$11,360,40 \$11,360,40 |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN D BROWN STREET | Approved Phases: \$11,360,404 | Funding by M 2514 | С | \$9,088,323 \$9,088,323 | Authorized Fun State \$2,272,081 \$2,272,081 | so Kegional \$0 \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDING | so pory/Share: Local \$0 \$0 DALLAS TE: 07/2022 DJECT ID: GCATEGORY: | Local Contribution \$0 \$0 55037 | Funding By Categor \$11,360,40 \$11,360,40 |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN D BROWN STREET | Approved Phases: \$11,360,404 | Funding by M 2514 | С | \$9,088,323 \$9,088,323 | Authorized Fun State \$2,272,081 \$2,272,081 WYLIE | so trading by Catego Regional \$0 \$0 TXDOT-I REV DAT MPO PRO FUNDING MTP REF | sory/Share: Local \$0 \$0 DALLAS CE: 07/2022 DJECT ID: S CATEGORY: FERENCE: NI | Local Contribution \$0 \$0 55037 2M RSA1-DAL-154 | Funding By Categor \$11,360,40 \$11,360,40 \$24,107,75 |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN D BROWN STREET | Approved Phases: \$11,360,404 679-03-016 F DRIVE ROM 2 LANE TO | Funding by M 2514 | С | \$9,088,323 \$9,088,323 | Authorized Fun State \$2,272,081 \$2,272,081 WYLIE | so Regional \$0 \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDING MTP REF Project Histo | so pory/Share: Local \$0 \$0 DALLAS TE: 07/2022 OJECT ID: CATEGORY: TERENCE: NI TY: REGIONAL | Local Contribution \$0 \$0 55037 2M RSA1-DAL-154 . 10-YEAR PLAN PR(| Funding By Categor \$11,360,40 \$11,360,40 \$24,107,75 DJECT |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN E BROWN STREET WIDEN FACILITY FF WIDEN FACILITY FF t Cost Information: teering: \$820,000 | Approved Phases: \$11,360,404 679-03-016 F DRIVE ROM 2 LANE TO Cost of Approved | Funding by M 2514 D 4/6 LANE U | С | \$9,088,323 \$9,088,323 /IDED | Authorized Fun State \$2,272,081 \$2,272,081 WYLIE WYLIE | so TXDOT-I REV DAT MPO PRI FUNDING MTP REF Project Histor ding by Catego | gory/Share: Local \$0 \$0 DALLAS TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: NI OTY: REGIONAL GORY/Share: | Local Contribution \$0 \$0 55037 2M RSA1-DAL-154 10-YEAR PLAN PRO Local | Funding By Categor \$11,360,40 \$11,360,40 \$24,107,75 DJECT Funding |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN I BROWN STREET WIDEN FACILITY FF VIDEN FACILITY FF t Cost Information: meering: \$820,000 \$17,800,000 | Approved Phases: \$11,360,404 679-03-016 F DRIVE ROM 2 LANE TO Cost of Approved Phases: | • 2M: Funding by M 2514 D 4/6 LANE U | С | \$9,088,323 \$9,088,323 /IDED | Authorized Fun State \$2,272,081 \$2,272,081 WYLIE WYLIE Authorized Fun State | so Regional \$0 \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDING MTP REF Project Histo | so pory/Share: Local \$0 \$0 DALLAS TE: 07/2022 OJECT ID: CATEGORY: TERENCE: NI TY: REGIONAL | Local Contribution \$0 \$0 55037 2M RSA1-DAL-154 . 10-YEAR PLAN PR(| Funding By Categor \$11,360,40 \$11,360,40 \$24,107,75 DJECT DJECT Funding By Categor |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN D BROWN STREET WIDEN FACILITY FF WIDEN FACILITY FF t Cost Information: teering: \$820,000 \$17,800,000 \$24,107,754 | Approved Phases: \$11,360,404 679-03-016 F DRIVE ROM 2 LANE TO Cost of Approved Phases: \$24,107,754 | • 2M: Funding by M 2514 D 4/6 LANE U | С | \$9,088,323 \$9,088,323 /IDED | Authorized Fun State \$2,272,081 \$2,272,081 WYLIE WYLIE | so Regional \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDINC MTP REF Project Histo Iding by Categ Regional | sory/Share: Local \$0 \$0 DALLAS TE: 07/2022 OJECT ID: GCATEGORY: FERENCE: NI FERENCE: NI TY: REGIONAL Sory/Share: Local | Local Contribution \$0 \$0 55037 2M RSA1-DAL-154 . 10-YEAR PLAN PRO Local Contribution | Funding By Categor \$11,360,40 \$11,360,40 \$24,107,79 DJECT DJECT Funding By Categor |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN D BROWN STREET WIDEN FACILITY FF WIDEN FACILITY FF t Cost Information: teering: \$820,000 \$17,800,000 \$24,107,754 | Approved Phases: \$11,360,404 679-03-016 F DRIVE ROM 2 LANE TO Cost of Approved Phases: \$24,107,754 | • 2M: Funding by M 2514 D 4/6 LANE U | С | \$9,088,323 \$9,088,323 /IDED | Authorized Fun State \$2,272,081 \$2,272,081 WYLIE WYLIE Authorized Fun State | so Regional \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDINC MTP REF Project Histo Iding by Categ Regional | sory/Share: Local \$0 \$0 DALLAS TE: 07/2022 OJECT ID: GCATEGORY: FERENCE: NI FERENCE: NI TY: REGIONAL Sory/Share: Local | Local Contribution \$0 \$0 55037 2M RSA1-DAL-154 . 10-YEAR PLAN PRO Local Contribution | Funding By Categor \$11,360,40 \$11,360,40 \$24,107,75 DJECT DJECT Funding By Categor |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 24 NORTH OF DRAIN D BROWN STREET WIDEN FACILITY FF VIDEN FACILITY FF t Cost Information: eering: \$820,000 \$17,800,000 \$24,107,754 ineering: \$1,697,058 | Approved Phases: \$11,360,404 679-03-016 F DRIVE ROM 2 LANE TO Cost of Approved Phases: \$24,107,754 | • 2M: Funding by M 2514 D 4/6 LANE U | С | \$9,088,323 \$9,088,323 /IDED | Authorized Fun State \$2,272,081 \$2,272,081 WYLIE WYLIE Authorized Fun State | so Regional \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDINC MTP REF Project Histo Iding by Categ Regional | sory/Share: Local \$0 \$0 DALLAS TE: 07/2022 OJECT ID: GCATEGORY: FERENCE: NI FERENCE: NI TY: REGIONAL Sory/Share: Local | Local Contribution \$0 \$0 55037 2M RSA1-DAL-154 . 10-YEAR PLAN PRO Local Contribution | Funding By Categor \$11,360,40 \$11,360,40 \$24,107,75 DJECT DJECT Funding By Categor |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | eering: \$452,260 \$10,800,000 \$11,360,404 ineering: \$775,559 \$1,466,043 \$378,640 \$0 st: \$25,232,906 COLLIN 21 NORTH OF DRAIN I BROWN STREET WIDEN FACILITY FF VIDEN FACILITY FF t Cost Information: teering: \$820,000 \$17,800,000 \$24,107,754 ineering: \$1,697,058 \$1,690,707 | Approved Phases: \$11,360,404 679-03-016 F DRIVE ROM 2 LANE TO Cost of Approved Phases: \$24,107,754 | • 2M: Funding by M 2514 D 4/6 LANE U | С | \$9,088,323 \$9,088,323 /IDED | Authorized Fun State \$2,272,081 \$2,272,081 WYLIE WYLIE Authorized Fun State | so Regional \$0 \$0 TXDOT-I REV DAT MPO PRI FUNDINC MTP REF Project Histo Iding by Categ Regional | sory/Share: Local \$0 \$0 DALLAS TE: 07/2022 OJECT ID: GCATEGORY: FERENCE: NI FERENCE: NI TY: REGIONAL Sory/Share: Local | Local Contribution \$0 \$0 55037 2M RSA1-DAL-154 . 10-YEAR PLAN PRO Local Contribution | Funding By Categor \$11,360,40 \$11,360,40 \$24,107,75 DJECT Funding |

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\$24,107,754

DALLAS-FORT WORTH MPO PAGE: 56 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2023 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. DALLAS DENTON 2681-01-027 FM 2499 E,R FLOWER MOUND TXDOT-DALLAS \$750,000 LIMITS FROM: AT FM 407 (JUSTIN ROAD) REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 21067 CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND FUNDING CATEGORY: 5.SW PE TIP DESCRIPTION: APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE MTP REFERENCE: TSMO2-001, TSMO2-002 SIGNALIZATION REMARKS VOC (LBS/DAY): 0 10 NOX (LBS/DAY): 0.20 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$250,000 Contribution Regional **By Category** Federal State I ocal Phases: Right Of Way: \$500,000 \$750,000 \$400,000 \$100,000 \$0 \$0 \$500,000 Construction: \$1,580,000 5: \$0 SW PE: \$0 \$250,000 \$0 \$0 \$0 \$250,000 Construction Engineering: \$133.230 Contingencies: \$68,888 Indirects: \$47.818 \$0 Bond Financing: \$2,579,936 **Total Project Cost:** Funding by Share: \$400.000 \$350.000 \$0 \$0 \$0 \$750,000 DALLAS DALLAS 2964-01-052 SH 161 Е **GRAND PRAIRIE** GRAND PRAIRIE \$105.021 LIMITS FROM: ON FRONTAGE ROADS FROM IH 20 REV DATE: 07/2022 LIMITS TO: IH 30 MPO PROJECT ID: 116307 TIP INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE FUNDING CATEGORY: 5 DESCRIPTION: ROADS INCLUDING SH 180 AND JEFFERSON MTP REFERENCE: TSMO2-006, TSMO2-007 NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89 REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$105,021 Contribution By Category Federal State Regional I ocal Phases: Right Of Way: \$0 \$1,050,220 \$105,021 5 \$84,017 \$21,004 \$0 \$0 \$0 \$105.021 Construction: Construction Engineering: \$47,503 Contingencies: \$735 Indirects: \$30.478 \$0 Bond Financing: **Total Project Cost:** \$1.233.957 \$84,017 \$21,004 \$0 \$0 \$0 \$105,021 Funding by Share: DALLAS DENTON VARIOUS 2979-01-011 FM 2931 FR **TXDOT-DALLAS** \$28,500,000 LIMITS FROM: REV DATE: US 380 07/2022 LIMITS TO: FM 428 MPO PROJECT ID: 55274 WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: 6 LANES) MTP REFERENCE: NRSA1-DAL-327 REMARKS: Project History: **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Approved Preliminary Engineering: \$3 500 000 Federal State Regional Local Contribution By Category Right Of Way: \$25,000,000 Phases: \$28.500.000 SW PE: \$89,932,635 \$0 \$3,500,000 \$0 \$0 \$0 \$3,500,000 Construction: SW ROW: \$0 \$20,000,000 \$2,500,000 \$0 \$2,500,000 \$25,000,000 Construction Engineering: \$5,678,010 Contingencies: \$5.656.763 Indirects: \$2,772,093 \$0 Bond Financing: \$132,539,501 **Total Project Cost:**

 Funding by Share:
 \$20,000,000
 \$6,000,000
 \$0
 \$

\$2,500,000

\$28,500,000

\$0

| | | | | FY 2023-2026 TRA | ALLAS-FORT WOR ANSPORTATION IM ALLAS DISTRICT P | PROVEMENT PR ROJECTS | OGRAM | | | PAGE: 57 |
|---|------------|--------------------------|------------------------|-----------------------------|---|-------------------------|--------------------|----------------------|--|--------------------------|
| DISTRICT | COUNTY | | CSJ | HWY P | FY 2023 (SEPT - HASE | CITY | PROJECT SP | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | | F FM 1378 | | FM 3286 PROVEMENT (SIDEV | | LUCAS ANES) | MTP REFE | ECT ID: CATEGORY: | 14071.2 5,7 22-002, TSMO2-0 VOC (LBS/ | |
| | | | | | | | Project History | RELATED T | O TIP 14071/CSJ | 1392-01-044 |
| Total Projec | t Cost Inf | ormation: | Cost of | | | Authorized Fu | nding by Catego | rv/Share: | | |
| Preliminary Engir | neering: | \$200,000 | Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | | \$500,000 \$2,750,000 | Phases: \$2,750,000 | 1 | \$744,000 | \$186,000 | \$0 | 1000ar \$0 | \$0 | \$930,000 |
| Construction: | lacoriaci | | \$2,750,000 | 7 . | \$1,456,000 | \$186,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$930,000 \$1,820,000 |
| Construction Eng | jineering: | \$221,621 | | | ψ1, 100,000 | 4001,000 | ψŬ | ψŬ | ψŪ | ψ1,020,000 |
| Contingencies: Indirects: | | \$11,459 \$79,542 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| Total Project Co | ost: | \$3,762,622 | | | | | | | | |
| | | | | | | | | | | |
| | | | | Funding by Share | e: \$2,200,000 | \$550,000 | \$0 | \$0 | \$0 | \$2,750,000 |
| | | | | | | F | V 2023 Total VOE (| Cost of Annro | vod Phases | \$2 011 620 253 |

 FY 2023 Total YOE Cost of Approved Phases:
 \$2,011,629,253

 FY 2023 Total Authorized Funding by Share:
 \$2,011,629,253

 FY 2023 Total Authorized Funding by Category:
 \$2,011,629,253

| | | | FY 2023-2026 TRAN DAL | LAS DISTRICT PRO | ROVEMENT PRO | OGRAM | | | PAGE: 58 |
|--|---|--|--|-------------------------------------|---------------------------------|---|---|---|---|
| DISTRICT | COUNTY | CSJ | | FY 2024 (SEPT - AL ASE CI | TY | PROJECT SP | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: DEMARKS: | US 380 FM 428 CONSTRUCT 0 TO | | DAD BETWEEN EXIS | | RIOUS | NTT/ REV DATE MPO PRO FUNDING MTP REFE | E: 07/2022 JECT ID: CATEGORY: | 84154 3LC T1-21.10.2 | \$80,350,000 |
| REMARKS: | LOCAL CONTRIBU | | IIA | | | Droinet Wieter | | | |
| Total Project | t Cost Information | Cost of | | Δι | | Project Histor | | | |
| Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | \$0 \$80,350,000 ineering: \$2,812,250 \$1,205,250 |) Phases:) \$80,350,000 | 3LC: | Federal \$0 | State \$0 | Regional \$0 | Local \$0 | Local Contribution \$80,350,000 | Funding By Category \$80,350,000 |
| Indirects: Bond Financing: | \$0 \$0 | | | | | | | | |
| Total Project Co | st: \$113,017,500 | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$80,350,000 | \$80,350,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | FM 428 CR 60 | ONTAGE ROAD | DAD AND RECONST S | | RIOUS 2 TO 6 LANE | NTT/ REV DATE MPO PRO FUNDING MTP REFE | E: 07/2022 JECT ID: CATEGORY: | 20299.2 3LC T1-21.10.1 | \$36,273,324 |
| | | | | | | Project Histor | v: | | |
| Total Projec | t Cost Information | Cost of | | Αι | | nding by Catego | | | |
| Preliminary Engin Right Of Way: | \$43,527,989 | Phases: | 21 C | Federal \$0 | State \$0 | Regional \$0 | Local \$0 | Local Contribution | Funding By Category |
| Construction: Construction Engi | \$362,733,240 ineering: \$12,695,663 | | SLC: | Ф О | Ф О | Ф О | 2 0 | \$36,273,324 | \$36,273,324 |
| Contingencies: Indirects: | \$5,440,999 \$0 | | | | | | | | |
| Bond Financing: Total Project Cos | \$0 st: \$460,671,215 | | | | | | | | |
| - | | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$36,273,324 | \$36,273,324 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO | OAD 4 TOLLED COLL | C PGBT (SH 161) ECTOR DISTRIBUTO | ,E VAR | \$0 RIOUS | NTT/ REV DATE MPO PRO FUNDING | A E: 07/2022 | 84157 3LC | \$36,273,324 \$363,000,000 |
| LIMITS FROM: LIMITS TO: TIP | PGBT-SH 360 CON SH 360/SUBLETT R | NECTOR FROM OAD 4 TOLLED COLL | C PGBT (SH 161) ECTOR DISTRIBUTO | ,E VAR | RIOUS | NTT/ REV DATE MPO PRO FUNDING MTP REFE | A E: 07/2022 JECT ID: CATEGORY: ERENCE: F1 | 84157 3LC | |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO | NECTOR FROM OAD 4 TOLLED COLL FION PAID BY N | C PGBT (SH 161) ECTOR DISTRIBUTO | ,E VAR | RIOUS | NTT/ REV DATE MPO PRO FUNDING MTP REFE | A E: 07/2022 JECT ID: CATEGORY: ERENCE: F1 | 84157 3LC T1-39.10.1 | \$363,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin | PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO LOCAL CONTRIBUT | NECTOR FROM OAD 4 TOLLED COLL FION PAID BY N Cost of Approved | C PGBT (SH 161) ECTOR DISTRIBUTO | ,E VAR | RIOUS | NTT/ REV DATE MPO PRO FUNDING MTP REFE | A E: 07/2022 JECT ID: CATEGORY: ERENCE: F1 | 84157 3LC | \$363,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO LOCAL CONTRIBU t Cost Information eering: \$38,200,000 \$324,800,000 ineering: \$577,500 \$247,500 | NECTOR FROM OAD 4 TOLLED COLL FION PAID BY N Cost of Approved Phases: \$363,000,000 | C PGBT (SH 161) ECTOR DISTRIBUTO | ,E VAR DR LANES At | RIOUS | NTT/ REV DATE MPO PRO FUNDING MTP REFE Project Histor | A : 07/2022 JECT ID: CATEGORY: ERENCE: F1 y: pry/Share: | 84157 3LC T1-39.10.1 Local | \$363,000,000 Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO LOCAL CONTRIBU t Cost Information eering: \$38,200,000 \$0 \$324,800,000 ineering: \$577,500 | NECTOR FROM OAD 4 TOLLED COLL FION PAID BY N Cost of Approved Phases: \$363,000,000 | C PGBT (SH 161) ECTOR DISTRIBUTO | ,E VAR DR LANES Au Federal | RIOUS uthorized Fun State | NTT/ REV DATE MPO PRO FUNDING MTP REFE Project Histor ading by Catego Regional | A JECT ID: CATEGORY: ERENCE: FT y: bry/Share: Local | 84157 3LC T1-39.10.1 Local Contribution | \$363,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | PGBT-SH 360 CON SH 360/SUBLETT R CONSTRUCT 0 TO LOCAL CONTRIBUT t Cost Information eering: \$38,200,000 \$0 \$324,800,000 ineering: \$577,500 \$247,500 \$247,500 \$0 \$0 | NECTOR FROM OAD 4 TOLLED COLL FION PAID BY N Cost of Approved Phases: \$363,000,000 | C PGBT (SH 161) ECTOR DISTRIBUTO | ,E VAR DR LANES Au Federal | RIOUS uthorized Fun State | NTT/ REV DATE MPO PRO FUNDING MTP REFE Project Histor ading by Catego Regional | A JECT ID: CATEGORY: ERENCE: FT y: bry/Share: Local | 84157 3LC T1-39.10.1 Local Contribution | \$363,000,000 Funding By Category |

| | | | FY 2023-2026 | TRANSF DALLA | S-FORT WOR PORTATION IM S DISTRICT P 2024 (SEPT - | IPROVEMENT PRO ROJECTS | GRAM | | | PAGE: 59 |
|---|--|--|----------------------|-----------------|--|--|--|---|--|--|
| DISTRICT | COUNTY | CSJ | HWY | PHAS | | CITY | PROJECT SF | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS 00 ON MAIN STREET A CONSTRUCT ROUN | DABOUT | STREET | C SUNTY | GRA | ND PRAIRIE | MTP REFE | : 07/2022 | , | \$6,822,500 |
| | | | | | | ii | Project Histor | | | |
| Total Project | Cost Information: | Cost of | | | | Authorized Fund | · | · | | |
| Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | eering: \$757,500 \$0 \$6,822,500 neering: \$575,348 \$298,143 \$206,499 \$0 | Approved Phases: \$6,822,500 | 3LC: 5: | | Federal \$0 \$3,032,000 | State \$0 \$758,000 | Regional \$0 \$0 | Local \$0 \$0 | Local Contribution \$3,032,500 \$0 | Funding By Category \$3,032,500 \$3,790,000 |
| Total Project Cos | st: \$8,659,990 | | Funding by S | Share: | \$3,032,000 | \$758,000 | \$0 | \$0 | \$3,032,500 | \$6,822,500 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS 00 AT DALROCK ROAD CONSTRUCT INTER AND STORAGE BAY LOCAL CONTRIBUT | SECTION IMPF | H 66 ROVEMENTS II | C | R IG LEFT AND F | OWLETT | TXDOT-D. REV DATE MPO PRO S FUNDING MTP REFE | ALLAS E: 07/2022 | 14007 3LC,5 | \$1,659,000 |
| | | | | | | i | Project Histor | v: | | |
| Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos | \$1,459,589 \$1,659,000 neering: \$115,687 \$59,817 \$41,521 \$0 | Cost of Approved Phases: \$1,659,000 | 3LC: 5: | | Federal \$0 \$915,200 | Authorized Fund State \$0 \$228,800 | Regional \$0 \$0 | b ry/Share: Local \$0 \$0 | Local Contribution \$515,000 \$0 | Funding By Category \$515,000 \$1,144,000 |
| | | | Funding by S | Share: | \$915,200 | \$228,800 | \$0 | \$0 | \$515,000 | \$1,659,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS 00 IH 635 COLLIN COUNTY LII REMOVE HOV LANE | | \$ 75 | С | . , | CHARDSON | TXDOT-D REV DATE MPO PRO FUNDING | ALLAS : 07/2022 JECT ID: CATEGORY: | 30005 | \$16,500,000 |
| | | | | | | i | Project Histor | 13044/CSJ 0047-06-16 SUPPLEMEI FOR THE T | O TIP 30006/CSJ (0047-06-161, AND 33; PART OF EASTE VITAL PROJECT COI XDOT CONGESTIO APPROVED BY THE | TIP 30007/CSJ RN SUBREGION MMITMENTS N RELIEF |
| Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cost | \$0 \$16,500,000 neering: \$981,986 \$1,087,428 \$373,198 \$0 | Cost of Approved Phases: \$16,500,000 | | | Federal \$13,200,000 | Authorized Fund State \$3,300,000 | l ing by Catego Regional \$0 | | Local Contribution \$0 | Funding By Category \$16,500,000 |
| | | | Funding by S | Shave. | \$13,200,000 | \$3,300,000 | \$0 | \$0 | \$0 | \$16,500,000 |

| | | | FY 2023-2026 TRAN | LAS-FORT WOR SPORTATION IM LAS DISTRICT F | IPROVEMENT PROG | GRAM | | | PAGE: 60 |
|---|---|---|---|---|---|---|--|--|--|
| DISTRICT | COUNTY | CSJ | HWY PHA | FY 2024 (SEPT - ASE | AUG) CITY | PROJECT SP | ONSOR | | YOE COST |
| LIMITS FROM: J LIMITS TO: TIP | AT SH 34/ENNIS AVE | U-TURNS, LE | 45 C | | ENNIS | MTP REFE | : 07/2022 ECT ID: CATEGORY: | 14089 5 SMO2-001, TSMO2 VOC (LBS/D | |
| Tatal Daalaat | | | | | P | roject History | ' : | | |
| Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: | \$2,000,000 \$5,400,000 | Cost of Approved Phases: \$5,400,000 | 5: | Federal \$4,320,000 | Authorized Fundi State \$1,080,000 | ng by Catego Regional \$0 | ry/Share: Local \$0 | Local Contribution \$0 | Funding By Category \$5,400,000 |
| Total Project Cost: | | | | | | | | | |
| | | | Funding by Share: | \$4,320,000 | \$1,080,000 | \$0 | \$0 | \$0 | \$5,400,000 |
| LIMITS FROM: (LIMITS TO: I TIP I DESCRIPTION: (| ON MOORE AVENUE BURCH STREET RESTRIPING 4 TO 4 CONSTRUCTION OF INTERSECTIONS, AN | LANES WITH I PEDESTRIAN ND TRAFFIC S | M BRADSHAW STREE PEDESTRIAN IMPRO /ADA RAMPS AND CF IGNAL IMPROVEMEN | ET VEMENTS INCLU ROSSWALKS, BU TS | | MTP REFE | : 07/2022 ECT ID: CATEGORY: RENCE: BI | 21060 5,7,0THER - Cat 3 P2-002, SD3-001, T SMO2-002 | SMO2-001, |
| REMARKS. | CMAQ FOR FEDESI | | NAL IMPROVEMENT | SONET | Ë | · | DEVELOPM UTILIZED | VOC (LBS/D F TRANSPORTATIO MENT CREDITS (CAT IN LIEU OF A LOCA LL MTP POLICY BUN | N 3-TDC [MPO]) L MATCH; CITY |
| Total Project (| Cost Information: | Cost of | | | Authorized Fundi | ng by Catego | | | |
| Preliminary Enginee Right Of Way: | ering: \$120,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$1,200,000 | \$1,200,000 | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$240,000 |
| Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost: | \$81,000 \$37,149 \$0 | - | 5: 7: | \$600,000 \$600,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$600,000 \$600,000 |
| | | | Funding by Share: | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| LIMITS FROM: | COIT ROAD JCT US 380/UNIVER: | 35-02-065 US | S 380 E, | R \ | /ARIOUS | TXDOT-DA REV DATE MPO PRO | 07/2022 | 13067 | \$40,425,000 |
| TIP I DESCRIPTION: I | FRONTAGE ROADS | ANE ARTERIAL | . TO 6 LANE FREEWA | AY AND CONSTR | RUCT 0 TO 4/6 LANE | FUNDING (MTP REFE | CATEGORY: RENCE: R | SW PE,SW ROW SA1-2.225.550, FT ⁻ | 1-2.50.2 |
| TIP | | ANE ARTERIAL | . TO 6 LANE FREEWA | AY AND CONSTR | . – | MTP REFE | RENCE: R | SA1-2.225.550, FT | |
| TIP I DESCRIPTION: I REMARKS: | | ANE ARTERIAL | - TO 6 LANE FREEWA | | P | MTP REFE | RENCE: R | SA1-2.225.550, FT | DJECT |
| TIP I DESCRIPTION: I REMARKS: Total Project (Preliminary Enginee | FRONTAGE ROADS Cost Information: aring: \$7,425,000 | | TO 6 LANE FREEWA | | . – | MTP REFE | RENCE: R | SA1-2.225.550, FT | |
| TIP I DESCRIPTION: I REMARKS: Total Project (| FRONTAGE ROADS | Cost of Approved | SW PE: | Federal \$0 | P Authorized Fundi State \$7,425,000 | MTP REFE roject History ng by Catego Regional \$0 | RENCE: R r: REGIONAL ry/Share: Local \$0 | SA1-2.225.550, FT 10-YEAR PLAN PRO Local Contribution \$0 | DJECT Funding By Category \$7,425,000 |
| TIP DESCRIPTION: I REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine | FRONTAGE ROADS Cost Information: ering: \$7,425,000 \$33,000,000 \$165,692,800 eering: \$7,269,061 | Cost of Approved Phases: | | Federal | P Authorized Fundi State | MTP REFE roject History ng by Catego Regional \$0 | RENCE: R REGIONAL ry/Share: Local | SA1-2.225.550, FT . 10-YEAR PLAN PRO Local Contribution | DJECT Funding By Category |
| TIP I DESCRIPTION: I REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: | FRONTAGE ROADS Cost Information: pring: \$7,425,000 \$33,000,000 \$165,692,800 | Cost of Approved Phases: | SW PE: | Federal \$0 | P Authorized Fundi State \$7,425,000 | MTP REFE roject History ng by Catego Regional \$0 | RENCE: R r: REGIONAL ry/Share: Local \$0 | SA1-2.225.550, FT 10-YEAR PLAN PRO Local Contribution \$0 | DJECT Funding By Category \$7,425,000 |
| TIP I DESCRIPTION: I REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: | FRONTAGE ROADS Cost Information: ering: \$7,425,000 \$33,000,000 \$165,692,800 beering: \$7,269,061 \$6,065,540 \$4,466,161 \$0 | Cost of Approved Phases: | SW PE: | Federal \$0 | P Authorized Fundi State \$7,425,000 | MTP REFE roject History ng by Catego Regional \$0 | RENCE: R r: REGIONAL ry/Share: Local \$0 | SA1-2.225.550, FT 10-YEAR PLAN PRO Local Contribution \$0 | DJECT Funding By Category \$7,425,000 |
| TIP DESCRIPTION: I REMARKS: Total Project (Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: | FRONTAGE ROADS Cost Information: ering: \$7,425,000 \$33,000,000 \$165,692,800 beering: \$7,269,061 \$6,065,540 \$4,466,161 \$0 | Cost of Approved Phases: | SW PE: | Federal \$0 | P Authorized Fundi State \$7,425,000 | MTP REFE roject History ng by Catego Regional \$0 | RENCE: R r: REGIONAL ry/Share: Local \$0 | SA1-2.225.550, FT 10-YEAR PLAN PRO Local Contribution \$0 | DJECT Funding By Category \$7,425,000 |

| DISTRICT | COUNTY | CSJ | HWY PHA | FY 2024 (SEPT - \SE | CITY | PROJECT SF | ONSOR | | YOE COST |
|---|--|---|---|-------------------------------|---|--|--|---|---|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ON US 380/WEST UN | SECTION IMPI | S C IVE AT COMMUNITY / ROVEMENTS INCLUD | AVE | ICKINNEY | MTP REFE | :: 07/2022 JECT ID: | 19010 5,OTHER - Cat 3 - SMO2-001 VOC (LBS/D | , , , , , , , , , , , , , , , , , , , |
| | | | | | | | y: 240,000 O DEVELOPM UTILIZED ARE NOT C | F TRANSPORTATIO IENT CREDITS (CAT IN LIEU OF A LOCA CALCULATED IN FUI (2 AND MTP POLIC | N 3 - TDC [MPO]) L MATCH AND NDING TOTAL; |
| Total Project Preliminary Engine | eering: \$250,000 | Cost of Approved | | | Authorized Fund | | ory/Share: | Local | Funding |
| Right Of Way: | \$340,000 | Phases: | OTHER - Cat 3 - | Federal \$0 | State \$0 | Regional \$240,000 | Local \$0 | Contribution \$0 | By Category \$240,000 |
| Construction: Construction Engir | \$1,200,000 neering: \$101,187 | \$1,200,000 | TDC (MPO): | 20 | 20 | \$240,000 | Ф О | 20 | \$240,000 |
| Contingencies: Indirects: | \$52,320 \$36,317 | | 5: | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cos | st: \$1,979,824 | I | | | | | | | |
| | | | Funding by Share: | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| | | 35-02-068 U | S 380 E, | R | FRISCO | | | | \$23,520,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | EAST OF SH 289 WEST OF LAKEWOO RECONSTRUCT 6 LA FRONTAGE ROADS | | - TO 6 LANE FREEWA | Y AND CONST | RUCT 0 TO 4/6 LAN | REV DATE MPO PRO E FUNDING MTP REFE | JECT ID: CATEGORY: | 55281 SW PE,SW ROW I1-2.50.2, RSA1-2.2 | 225.535, RSA1- |
| REMARKS: | | | | | | | 2. | 225.550 | |
| | | | | | | Project Histor | y: | | |
| Preliminary Engine | t Cost Information: eering: \$4,320,000 \$19,200,000 | Cost of Approved Phases: | | Federal | Authorized Fund | ling by Catego Regional | b ry/Share: Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$85,300,000 | \$23,520,000 | SW PE: | \$0 | \$4,320,000 | \$0 | \$0 | \$0 | \$4,320,000 |
| Construction Engir | neering: \$3,530,531 | | SW ROW: | \$15,360,000 | \$1,920,000 | \$0 | \$1,920,000 | \$0 | \$19,200,000 |
| Contingencies: Indirects: | \$5,459,200 \$2,632,017 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cos | st: \$120,441,748 | | | | | | | | |
| | | | Funding by Share: | \$15,360,000 | \$6,240,000 | \$0 | \$1,920,000 | \$0 | |
| | | | | | \$0, <u>2</u> .0,000 | φU | ψ1,520,000 | ψŪ | \$23,520,000 |
| LIMITS FROM: | WEST OF BRIDGEFA | 35-03-046 U NRMER ROAD | S 380 C | ; P | RINCETON | TXDOT-D REV DATE | ALLAS :: 07/2022 | | \$23,520,000 \$31,189,901 |
| LIMITS FROM: LIMITS TO: TIP | | RMER ROAD | | ; P | | TXDOT-D REV DATE MPO PRO FUNDING | ALLAS :: 07/2022 JECT ID: CATEGORY: | 55233 2M,3LC | |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | WEST OF BRIDGEFA 4TH STREET | NRMER ROAD | ANE DIVIDED | ; Pi | | TXDOT-D REV DATE MPO PRO FUNDING | ALLAS :: 07/2022 JECT ID: CATEGORY: | 55233 | |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAI LOCAL CONTRIBUTIO | NRMER ROAD | ANE DIVIDED | ; P | RINCETON | TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project Histor | ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL | 55233 2M,3LC | \$31,189,901 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine | WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAI LOCAL CONTRIBUTION | RMER ROAD | ANE DIVIDED | | RINCETON | TXDOT-DA REV DATE MPO PRO FUNDING MTP REFE Project Histor | ALLAS : 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL bry/Share: | 55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRC Local | \$31,189,901 DJECT Funding |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: | WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 | RMER ROAD DWAY TO 6 LA ON PAID BY C Cost of Approved Phases: | ANE DIVIDED | Federal | RINCETON Authorized Func State | TXDOT-DA REV DATE MPO PRO FUNDING MTP REFE Project Histor ling by Catego Regional | ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL bry/Share: Local | 55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRO Local Contribution | \$31,189,901 DJECT Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 \$31,189,901 | RMER ROAD | ANE DIVIDED | | RINCETON | TXDOT-DA REV DATE MPO PRO FUNDING MTP REFE Project Histor | ALLAS : 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL bry/Share: | 55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRC Local | \$31,189,901 DJECT Funding |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir | WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 \$31,189,901 | RMER ROAD DWAY TO 6 LA ON PAID BY C Cost of Approved Phases: | ANE DIVIDED | Federal \$16,151,921 | RINCETON Authorized Func State \$4,037,980 | TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project Histor ding by Catego Regional \$0 | ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL y: REGIONAL bry/Share: Local \$0 | 55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRO Local Contribution \$0 | \$31,189,901 DJECT Funding By Category \$20,189,901 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: | WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 \$31,189,901 neering: \$1,796,950 \$1,797,669 \$886,251 | RMER ROAD DWAY TO 6 LA ON PAID BY C Cost of Approved Phases: | ANE DIVIDED | Federal \$16,151,921 | RINCETON Authorized Func State \$4,037,980 | TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project Histor ding by Catego Regional \$0 | ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL y: REGIONAL bry/Share: Local \$0 | 55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRO Local Contribution \$0 | \$31,189,901 DJECT Funding By Category \$20,189,901 |
| Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: | WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 \$31,189,901 neering: \$1,796,950 \$1,797,669 \$886,251 \$0 | RMER ROAD DWAY TO 6 LA ON PAID BY C Cost of Approved Phases: | ANE DIVIDED | Federal \$16,151,921 | RINCETON Authorized Func State \$4,037,980 | TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project Histor ding by Catego Regional \$0 | ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL y: REGIONAL bry/Share: Local \$0 | 55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRO Local Contribution \$0 | \$31,189,901 DJECT Funding By Category \$20,189,901 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: | WEST OF BRIDGEFA 4TH STREET WIDEN 4 LANE ROAD LOCAL CONTRIBUTION COST Information: eering: \$2,000,000 \$32,000,000 \$31,189,901 neering: \$1,796,950 \$1,797,669 \$886,251 \$0 | RMER ROAD DWAY TO 6 LA ON PAID BY C Cost of Approved Phases: | ANE DIVIDED | Federal \$16,151,921 | RINCETON Authorized Func State \$4,037,980 | TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project Histor ding by Catego Regional \$0 | ALLAS :: 07/2022 JECT ID: CATEGORY: :RENCE: R: y: REGIONAL y: REGIONAL bry/Share: Local \$0 | 55233 2M,3LC SA1-2.225.670 10 YEAR PLAN PRO Local Contribution \$0 | \$31,189,901 DJECT Funding By Category \$20,189,901 |

DALLAS-FORT WORTH MPO PAGE: 62 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. COLLIN 0135-03-053 US 380 E,R MCKINNEY **TXDOT-DALLAS** \$4,646,200 LIMITS FROM: SH 5 (NEW EXTENSION OF SP 399) REV DATE: 07/2022 FM 1827 MPO PROJECT ID: 13068 RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: TO 4/6 LANE FRONTAGE ROADS MTP REFERENCE: FT1-2.100.1, RSA1-2.225.650 Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$646,200 Contribution Federal State Regional I ocal By Category Phases: Right Of Way: \$4,000,000 \$16,083,200 \$4,646,200 SW PE: \$0 \$646,200 \$0 \$0 \$0 \$646,200 SW ROW: \$3,200,000 \$400,000 \$0 \$400,000 \$0 \$4,000,000 Construction Engineering: \$906,637 Contingencies: \$903,244

| | | | | | Project History | /: | | |
|---|--|-------------------|-------------------------------------|----------------|--|--|---|---|
| Total Project Cost Information: | Cost of | | | Authorized Fu | nding by Catego | ry/Share: | | |
| Preliminary Engineering: \$720,000 Right Of Way: \$4,800,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: \$13,890,000 | \$5,520,000 | SW PE: | \$0 | \$720,000 | \$0 | \$0 | \$0 | \$720,000 |
| Construction Engineering: \$574,902 | | SW ROW: | \$3,840,000 | \$480,000 | \$0 | \$480,000 | \$0 | \$4,800,000 |
| Contingencies: \$888,960 | | | | | | | | |
| Indirects: \$428,590 | | | | | | | | |
| Bond Financing: \$0 | | | | | | | | |
| Total Project Cost: \$21,302,452 | | | | | | | | |
| • | | | | | | | | |
| | | | A A A A A A A A A A A | * / | ^ | A 100 000 | ^ | |
| | | Funding by Share: | \$3,840,000 | \$1,200,000 | \$0 | \$480,000 | \$0 | \$5,520,000 |
| DALLAS COLLIN 013 | 35-03-057 U | S 380 C | PF | RINCETON | TXDOT-DA | ALLAS | | \$32,493,296 |
| LIMITS FROM: AIRPORT DRIVE | | | | | REV DATE | : 07/2022 | | |
| LIMITS TO: WEST OF BRIDGE FA | | | | | ILEV BALLE | . 01/2022 | | |
| | | | | | MPO PRO | | 55233.1 | |
| TIP WIDEN 4 LANE ROAD | | NE DIVIDED | | | MPO PRO | | | |
| TIP WIDEN 4 LANE ROAD | | NE DIVIDED | | | MPO PRO | JECT ID: CATEGORY: | | A1-2.225.665 |
| TIP WIDEN 4 LANE ROAD | | NE DIVIDED | | | MPO PRO FUNDING MTP REFE | JECT ID: CATEGORY: RENCE: RS | 2M SA1-2.225.660, RS | |
| TIP WIDEN 4 LANE ROAD | | NE DIVIDED | | | MPO PRO FUNDING MTP REFE | JECT ID: CATEGORY: RENCE: RS | 2M | 0135-03-046; |
| TIP WIDEN 4 LANE ROAD | | | | Authorized Fur | MPO PRO. FUNDING MTP REFE | JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL | 2M SA1-2.225.660, RS TO TIP 55233/CSJ 10 YEAR PLAN PR | 0135-03-046; 0JECT |
| TIP WIDEN 4 LANE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: | DWAY TO 6 LA Cost of Approved | | | | MPO PRO FUNDING MTP REFE Project History | JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL | 2M SA1-2.225.660, RS TO TIP 55233/CSJ (10 YEAR PLAN PR Local | D135-03-046; DJECT Funding |
| TIP WIDEN 4 LANE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$1,500,000 Right Of Way: \$0 | DWAY TO 6 LA Cost of Approved Phases: | | Federal | State | MPO PRO FUNDING MTP REFE Project History nding by Catego Regional | JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL ry/Share: Local | 2M SA1-2.225.660, RS TO TIP 55233/CSJ 0 10 YEAR PLAN PR Local Contribution | D135-03-046; DJECT Funding By Category |
| TIP WIDEN 4 LANE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$1,500,000 Right Of Way: \$0 | DWAY TO 6 LA Cost of Approved | | Federal \$25,994,637 | | MPO PRO FUNDING MTP REFE Project History | JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL | 2M SA1-2.225.660, RS TO TIP 55233/CSJ (10 YEAR PLAN PR Local | D135-03-046; DJECT Funding |
| TIP WIDEN 4 LANE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$1,500,000 Right Of Way: \$0 Construction: \$32,493,296 | DWAY TO 6 LA Cost of Approved Phases: | | | State | MPO PRO FUNDING MTP REFE Project History nding by Catego Regional | JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL ry/Share: Local | 2M SA1-2.225.660, RS TO TIP 55233/CSJ 0 10 YEAR PLAN PR Local Contribution | D135-03-046; DJECT Funding By Category |
| TIP WIDEN 4 LANE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$1,500,000 Right Of Way: \$0 Construction: \$32,493,296 | DWAY TO 6 LA Cost of Approved Phases: | | | State | MPO PRO FUNDING MTP REFE Project History nding by Catego Regional | JECT ID: CATEGORY: RENCE: RS Y: RELATED T REGIONAL ry/Share: Local | 2M SA1-2.225.660, RS TO TIP 55233/CSJ 0 10 YEAR PLAN PR Local Contribution | D135-03-046; DJECT Funding By Category |

\$3,200,000

E,R

\$1,046,200

VARIOUS

\$0

TXDOT-DALLAS

MPO PROJECT ID:

REV DATE:

\$400,000

07/2022

FUNDING CATEGORY: SW PE,SW ROW

55283

MTP REFERENCE: FT1-2.110.1, RSA1-2.225.660

\$0

\$4,646,200

\$5,520,000

| Bond Financing: | \$0 | | | | | | | |
|---------------------|--------------|-------------------|--------------|-------------|-----|-----|-----|--------------|
| Total Project Cost: | \$38,126,025 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | Funding by Share: | \$25,994,637 | \$6,498,659 | \$0 | \$0 | \$0 | \$32,493,296 |
| | | 1 | | | | | | |

\$0

DISTRICT

DALLAS

TIP

LIMITS TO:

REMARKS:

Construction:

Bond Financing:

Total Project Cost:

Indirects:

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

\$442,634

\$22,981,915

JCT US 380/UNIVERSITY DRIVE

COLLIN

FM 1827

\$0

0135-03-056

Funding by Share:

CONSTRUCT 0 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

US 380

| | | | FY 2023-2026 TRAN DAL | LAS-FORT WOF SPORTATION II LAS DISTRICT I FY 2024 (SEPT | MPROVEMENT PRO | GRAM | | | PAGE: 63 |
|---|--|------------------------------|--------------------------|--|-----------------|---------------|---|------------------------------|------------------------|
| DISTRICT C | OUNTY | CSJ | | ASE | CITY | PROJECT S | SPONSOR | | YOE COST |
| LIMITS FROM: 4 LIMITS TO: 0 | COLLIN 01 ITH STREET CR 458 WIDEN 4 LANE ROAI | 35-04-033 US DWAY TO 6 LA | | C P | RINCETON | FUNDING | TE: 07/2022 OJECT ID: G CATEGORY: | 55234 2M SA1-2.225.670 | \$5,722,380 |
| | | | | | Ē | Proiect Histo | orv: REGIONAL | 10-YEAR PLAN PRO | DJECT |
| Total Project C | Cost Information: | Cost of | | | Authorized Fund | | | | |
| Preliminary Enginee | • | Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$5,200,000 \$5,722,380 | Phases: \$5,722,380 | 2M· | \$4,577,904 | \$1,144,476 | \$0 | 200ai \$0 | \$0 | \$5,722,380 |
| Construction Engine | | ψ3,722,300 | 2.00. | φ-,077,00- | ψ1,144,470 | ψυ | ψυ | ψ0 | ψ0,722,000 |
| Contingencies: | \$229.859 | | | | | | | | |
| Indirects: | \$112,642 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$11,745,604 | I | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$4,577,904 | \$1,144,476 | \$0 | \$0 | \$0 | \$5,722,380 |
| DALLAS (| COLLIN 01 | 35-04-036 US | S 380 E | ,R P | RINCETON | TXDOT- | DALLAS | | \$31,115,000 |
| LIMITS FROM: | ICT US 380/PRINCE | | | , | | REV DAT | TE: 07/2022 | | |
| | CR 560 | | | | | | OJECT ID: | 13069 | |
| | RECONSTRUCT AND 10 4/6 LANE FRONT | | NE ARTERIAL TO 8 L | ANE FREEWAY | AND CONSTRUCT 0 | | | SW PE,SW ROW | 00F 67F |
| REMARKS: | | | | | | MIPRE | -ERENCE: F | T1-2.130.1, RSA1-2 | .225.075 |
| | | | | | ; = | | | | |
| Total Drainat (| est Information. | | | | ا ا | Project Histo | ory: REGIONAL | 10-YEAR PLAN PRO | JECI |
| Preliminary Enginee | ring: \$5,715,000 | Cost of Approved | | | Authorized Fund | ing by Cateo | gory/Share: | Local | Funding |
| Right Of Way: | \$25,400,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$127,008,000 | \$31,115,000 | | \$0 | \$5,715,000 | \$0 | \$0 | \$0 | \$5,715,000 |
| Construction Engine | ering: \$7,084,665 | | SW ROW: | \$20,320,000 | \$2,540,000 | \$0 | \$2,540,000 | \$0 | \$25,400,000 |
| Contingencies: | \$7,087,500 | | | | | | | | |
| Indirects: | \$3,494,138 | | 1 | | | | | | |
| Bond Financing: | \$0 | I | | | | | | | |
| Total Project Cost: | \$175,789,303 | | 1 | | | | | | |
| | | | | ^ | A | ^ | * ~ = / ~ ~ ~ | ^ | |
| | | | Funding by Share: | \$20,320,000 | \$8,255,000 | \$0 | \$2,540,000 | \$0 | \$31,115,000 |
| | | 35-04-038 US | S 380 E | ,R FAF | RMERSVILLE | TXDOT- | | | \$5,145,000 |
| | CR 560 | | T OF FARMERSVILLE | =) | | | TE: 07/2022 OJECT ID: | 55285 | |
| | | | NE ARTERIAL TO 6 L | , | AND CONSTRUCT 0 | | | SW PE.SW ROW | |
| | O 4/6 LANE FRONT | | | | | | | T1-2.140.1, RSA1-2 | .225.675 |
| REMARKS: | | | | | | | | | |
| Total Decised | oot Information | | | | | Project Histo | | | |
| I otal Project C Preliminary Enginee | ring: \$945,000 | Cost of Approved | 1 | | Authorized Fund | ing by Cateo | gory/Share: | Local | Funding |
| Right Of Way: | \$4,200,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$18,700,000 | \$5,145,000 | SW PE: | \$0 | \$945,000 | \$0 | \$0 | \$0 | \$945,000 |
| Construction Engine | ering: \$773,986 | | SW ROW: | \$3,360,000 | \$420,000 | \$0 | \$420,000 | \$0 | \$4,200,000 |
| Contingencies: | \$1,196,800 | | | | | | | | |
| ndirects: | \$577,007 | | | | | | | | |
| Bond Financing: | \$0 | I | | | | | | | |
| Total Project Cost: | \$26,392,793 | | | | | | | | |
| | | | Funding 1 Of 1 | #0.000.000 | ¢4.005.000 | ^ | ¢400.000 | • ~ | AF / 15 000 |
| | | | Funding by Share: | \$3,360,000 | \$1,365,000 | \$0 | \$420,000 | \$0 | \$5,145,000 |

| | | | FY 2023-2026 TR | DALLAS-FORT WOF ANSPORTATION IN DALLAS DISTRICT F FY 2024 (SEPT - | MPROVEMENT PROG PROJECTS | RAM | | | PAGE: 64 |
|--|--|---|---|--|---|---|---|---|---|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DENTON/COLLIN CO EAST OF SH 289 | OUNTY LINE | 3 380 TO 6 LANE FREE | , | FRISCO RUCT 0 TO 4/6 LANE | REV DA MPO PF FUNDIN | ROJECT ID: IG CATEGORY: | 55280 SW PE,SW ROW T1-2.50.1, RSA1-2.2 | \$44,345,000 25.525 |
| | | | | | P | roject Hist | orv: | | |
| Total Projec | t Cost Information: | Cost of | | | Authorized Fundi | | | | |
| Preliminary Engin Right Of Way: Construction: | \$36,200,000 \$161,000,000 | Approved Phases: \$44,345,000 | | Federal \$0 | State \$8,145,000 | Regional \$0 | Local \$0 | Local Contribution \$0 | Funding By Category \$8,145,000 |
| Construction Eng Contingencies: Indirects: | ineering: \$9,537,880 \$15,955,100 \$5,131,698 | | SW ROW: | \$28,960,000 | \$3,620,000 | \$0 | \$3,620,000 | \$0 | \$36,200,000 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$235,969,678 | | | | | | | | |
| | | | Funding by Sha | re: \$28,960,000 | \$11,765,000 | \$0 | \$3,620,000 | \$0 | \$44,345,000 |
| DALLAS LIMITS FROM: LIMITS TO: | JCT US 380/WEST U JCT US 380/EAST UI | NIVERSITY (EA | EST OF MCKINNE | EY) () | ICKINNEY | REV DA MPO PR | ROJECT ID: | 13070 | \$197,837,500 |
| TIP DESCRIPTION: REMARKS: | CONSTRUCT 0 TO 8 | LANE FREEW | AY AND 0 TO 4/6 | LANE FRONTAGE F | ROADS | | | SW PE,SW ROW T1-2.80.1, FT1-2.90. | 1, FT1-2.100.1 |
| | | | | | P | roject Hist | ory: REGIONAL | L 10-YEAR PLAN PRC | JECT |
| • | t Cost Information: neering: \$36,337,500 \$161,500,000 | Cost of Approved Phases: | | Federal | Authorized Fundi | n g by Cate Regional | gory/Share: Local | Local Contribution | Funding By Category |
| Construction: | \$723,246,500 ineering: \$49,910,547 | \$197,837,500 | SW PE: SW ROW: | \$0 \$129,200,000 | \$36,337,500 \$16,150,000 | \$0 \$0 | \$0 \$16,150,000 | \$0 \$0 | \$36,337,500 \$161,500,000 |
| Contingencies: Indirects: | \$41,080,401 \$22,165,480 | | | | | | . , , | | . , , |
| Bond Financing: | \$0 | - | | | | | | | |
| Total Project Co | st: \$1,034,240,428 | | | | | | | | |
| | | | l | | | | | | |
| | | | Funding by Sha | re: \$129,200,000 | \$52,487,500 | \$0 | \$16,150,000 | \$0 | \$197,837,500 |
| DALLAS LIMITS FROM: LIMITS TO: | COLLIN 01 JCT US 380/UNIVER JCT US 380/UNIVER | | 3 380 /EST OF PRINCET | E,R PI ON) | \$52,487,500 RINCETON | TXDOT REV DA | -DALLAS | \$0 | \$197,837,500 \$107,065,000 |
| LIMITS FROM: | JCT US 380/UNIVER | SITY DRIVE (W SITY DRIVE (E | S 380 EST OF PRINCET | E,R Pł ⁻ ON) ON) | RINCETON | TXDOT REV DA MPO PF FUNDIN | -DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: | | \$107,065,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS | SITY DRIVE (W SITY DRIVE (E | S 380 EST OF PRINCET | E,R Pł ⁻ ON) ON) | RINCETON | TXDOT REV DA MPO PF FUNDIN | -DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F | 55284 SW PE,SW ROW | \$107,065,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS | SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE Cost of Approved | S 380 EST OF PRINCET | E,R Pf ON) ON) TRUCT 0 TO 4/6 LA | RINCETON INE FRONTAGE P Authorized Fundin | TXDOT REV DA MPO PF FUNDIN MTP RE roject Hista | -DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F Ory: gory/Share: | 55284 SW PE,SW ROW T1-2.110.2, FT1-2.12 | \$107,065,000 20.1 Funding |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec | JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS | SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE Cost of | S 380 IEST OF PRINCET AST OF PRINCET EWAY AND CONS | E,R Pł ⁻ ON) ON) | RINCETON | TXDOT REV DA MPO PF FUNDIN MTP RE | -DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F | 55284 SW PE,SW ROW T1-2.110.2, FT1-2.12 | \$107,065,000 20.1 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng | JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS t Cost Information: heering: \$19,665,000 \$87,400,000 \$389,610,000 ineering: \$16,125,802 | SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE | S 380 IEST OF PRINCET AST OF PRINCET EWAY AND CONS | E,R Pf ON) ON) TRUCT 0 TO 4/6 LA Federal | RINCETON INE FRONTAGE P Authorized Fundin State | TXDOT REV DA MPO PF FUNDIN MTP RE roject Hist | -DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F Ory: gory/Share: Local | 55284 SW PE,SW ROW T1-2.110.2, FT1-2.12 Local Contribution | \$107,065,000 20.1 Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: | JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS tt Cost Information: heering: \$19,665,000 \$87,400,000 \$389,610,000 | SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE | S 380 IEST OF PRINCET AST OF PRINCET EWAY AND CONS | E,R Pf ON) ON) TRUCT 0 TO 4/6 LA Federal \$0 | RINCETON INE FRONTAGE P Authorized Fundin State \$19,665,000 | TXDOT REV DA MPO PF FUNDIN MTP RE roject Hist ng by Cate Regional \$0 | -DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F Ory: gory/Share: Local \$0 | 55284 SW PE,SW ROW T1-2.110.2, FT1-2.12 Local Contribution \$0 | \$107,065,000 20.1 Funding By Category \$19,665,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS tt Cost Information: heering: \$19,665,000 \$389,610,000 \$389,610,000 \$389,610,000 \$16,125,802 \$24,935,040 \$12,021,806 \$0 | SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE | S 380 IEST OF PRINCET AST OF PRINCET EWAY AND CONS | E,R Pf ON) ON) TRUCT 0 TO 4/6 LA Federal \$0 | RINCETON INE FRONTAGE P Authorized Fundin State \$19,665,000 | TXDOT REV DA MPO PF FUNDIN MTP RE roject Hist ng by Cate Regional \$0 | -DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F Ory: gory/Share: Local \$0 | 55284 SW PE,SW ROW T1-2.110.2, FT1-2.12 Local Contribution \$0 | \$107,065,000 20.1 Funding By Category \$19,665,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: | JCT US 380/UNIVER JCT US 380/UNIVER CONSTRUCT 0 TO 8 ROADS tt Cost Information: heering: \$19,665,000 \$389,610,000 \$389,610,000 \$389,610,000 \$16,125,802 \$24,935,040 \$12,021,806 \$0 | SITY DRIVE (W SITY DRIVE (E, /10 LANE FREE /10 LANE FREE | S 380 IEST OF PRINCET AST OF PRINCET EWAY AND CONS | E,R Pf ON) ON) TRUCT 0 TO 4/6 LA Federal \$0 | RINCETON INE FRONTAGE P Authorized Fundin State \$19,665,000 | TXDOT REV DA MPO PF FUNDIN MTP RE roject Hist ng by Cate Regional \$0 | -DALLAS TE: 07/2022 ROJECT ID: IG CATEGORY: FERENCE: F Ory: gory/Share: Local \$0 | 55284 SW PE,SW ROW T1-2.110.2, FT1-2.12 Local Contribution \$0 | \$107,065,000 20.1 Funding By Category \$19,665,000 |

| | | | FY 2023-2026 TRA | ALLAS-FORT WO NSPORTATION I ALLAS DISTRICT FY 2024 (SEPT | MPROVEMENT PROG PROJECTS | RAM | | | PAGE: 65 |
|---|--|---|------------------------|---|--|--|---|-------------------------------------|---|
| DISTRICT | COUNTY | CSJ | HWY P | HASE | CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | JCT US 380/AUDIE N JCT US 380/AUDIE N | IURPHY (EAST | OF FARMERSVIL | .E) | RMERSVILLE E FRONTAGE ROADS | REV DA MPO PI FUNDIN MTP RE | ROJECT ID: NG CATEGORY: EFERENCE: F | 55286 SW PE,SW ROW T1-2.140.1 | \$124,215,000 |
| Total Brains | t Cost Information | | | | | roject Hist | | | |
| Preliminary Engir Right Of Way: Construction: | \$101,400,000 \$451,800,000 gineering: \$18,699,821 \$28,915,200 \$13,940,741 \$0 | Cost of Approved Phases: \$124,215,000 | SW PE: SW ROW: | Federal \$0 \$81,120,000 | Authorized Fundia State \$22,815,000 \$10,140,000 | n g by Cate Regional \$0 \$0 | egory/Share: Local \$0 \$10,140,000 | Local Contribution \$0 \$0 | Funding By Category \$22,815,000 \$101,400,000 |
| | | | Funding by Share | :: \$81,120,000 | \$32,955,000 | \$0 | \$10,140,000 | \$0 | \$124,215,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | US 380 US 77 NORTH OF DE | OWIDEN 4 TO | 35 6 LANE RURAL FRI | С | DENTON MP MODIFICATIONS | TXDOT REV DA MPO PI FUNDIN | -DALLAS ATE: 07/2022 ROJECT ID: NG CATEGORY: | 55198 | \$223,357,330 |
| REMARKS. | | | | | P | roject Hist | ory: REGIONAL | 10-YEAR PLAN PRC |)JECT |
| Preliminary Engir Right Of Way: Construction: | \$20,965,290 \$223,357,330 gineering: \$13,051,273 \$13,056,496 \$6,436,853 \$0 | Cost of Approved Phases: \$223,357,330 | 4: 12: | Federal \$34,918,324 \$143,767,540 | Authorized Fundii State \$8,729,581 \$35,941,885 | ng by Cate Regional \$0 \$0 | e gory/Share: Local \$0 \$0 | Local Contribution \$0 \$0 | Funding By Category \$43,647,905 \$179,709,425 |
| | | | Funding by Share | : \$178.685.864 | \$44,671,466 | \$0 | \$0 | \$0 | \$223,357,330 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DENTON 01 IH 35W US 380 RECONSTRUCT INT | 95-03-090 IH ERCHANGE AN | 35 | С | DENTON | TXDOT REV DA MPO PI FUNDIN | -DALLAS ATE: 07/2022 ROJECT ID: NG CATEGORY: | 13033.3 | \$130,812,652 |
| Tatal Dest | 4 Ocat lafe | | | | | | | 10-YEAR PLAN PRC | JECT |
| Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$0 \$130,812,652 gineering: \$7,712,708 \$9,725,392 \$3,843,102 \$0 | Cost of Approved Phases: \$130,812,652 | 12: | Federal \$104,650,122 | Authorized Fundin State \$26,162,530 | n g by Cate Regional \$0 | e gory/Share: Local \$0 | Local Contribution \$0 | Funding By Category \$130,812,652 |
| | | | | A 4 0 4 0 5 0 · | | A - | | | \$420.042.CE2 |

\$26,162,530

\$0

\$0

\$0

\$130,812,652

Funding by Share: \$104,650,122

| | | | FY 2023-2026 TRAN | | MPROVEMENT PR | ROGRAM | | | PAGE: 66 |
|---|---|--|--|-------------------------------|-----------------------------|-------------------------------|---|--|------------------------------|
| | | | | LAS DISTRICT FY 2024 (SEPT | - AUG) | | | | |
| DISTRICT | COUNTY | CSJ | | ASE | CITY | PROJECT S | | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DART VICTORY S AT IH 35E SOUTH | BOUND FRONTA ESTRIAN WALK | 1 35E AGE ROADS (DALLAS WAY TO INCLUDE SI | | , | G, FUNDING | E: 07/2022 OJECT ID: G CATEGORY: | 21008 3RTR121 22-002 | \$3,500,000 |
| | | | | | | Project Histo | ory: | | |
| • | t Cost Information | 0031 01 | | | Authorized Fur | nding by Categ | jory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | | S0 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$3,500,00 | | 3RTR121: | \$0 | \$0 | \$2,800,000 | \$700,000 | \$0 | \$3,500,000 |
| Construction Eng Contingencies: | ineering: \$292,05 \$65,00 | | | | | | | | |
| Indirects: | \$96,13 | 35 | | | | | | | |
| Bond Financing: | | 30 17 | | | | | | | |
| Total Project Co | st: \$4,491,18 | 57 | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$2,800,000 | \$700,000 | \$0 | \$3,500,000 |
| DALLAS | DALLAS | 0353-04-111 S | H 114 F | R | IRVING | TXDOT-I | DALLAS | | \$113,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | EAST OF INTERN SP 348 E OF INTERNATIC | ATIONAL PARKV | | CT AND WIDEN | 17 TO 8 GENERAL | REV DAT MPO PRO FUNDINO | TE: 07/2022 OJECT ID: G CATEGORY: | 11951 SW PE,SW ROW | |
| | | 8 GENERAL PUF | POSE LANES & REC | | | MIP REF | -ERENCE: FI | Г1-12.50.1, FT1-12. | 50.2 |
| REMARKS: | | | | | | := | | | |
| | | | | | | Project Histo | | FO TIP 11951.2/CSJ H 183/MIDTOWN E S | |
| • | t Cost Information | 0001.01 | | | Authorized Fur | nding by Categ | ory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | eering: \$24,000,00 \$89,000,00 | 00 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$501,367,54 | | OSW PE: SW ROW: | \$0 \$71,200,000 | \$24,000,000 \$8,900,000 | \$0 \$0 | \$0 88,900,000\$ | \$0 \$0 | \$24,000,000 \$89,000,000 |
| Contingencies: | ineering: \$31,322,93 \$31,335,47 | | | <i></i> | \$0,000,000 | ¢0 | \$0,000,000 | ψũ | \$00,000,000 |
| Indirects: | \$15,448,38 | | | | | | | | |
| Bond Financing: Total Project Co | • • • • • • • • • | 50 88 | | | | | | | |
| | St. \$002,414,00 | | | | | | | | |
| | | | Funding by Share: | \$71,200,000 | \$32,900,000 | \$0 | \$8,900,000 | \$0 | \$113,000,000 |
| DALLAS LIMITS FROM: | DALLAS EAST OF INTERN | 0353-04-112 S ATIONAL PARKV | | E | IRVING | TXDOT-I REV DAT | | | \$3,000,000 |
| LIMITS TO: TIP | SS 348 | | SH 161: RECONST & V | | | | OJECT ID: G CATEGORY: | 11951.2 SW/DE | |
| DESCRIPTION: | MANAGED LANES | | 348: RECONSTRUCT | | | | | SWFE Г1-12.50.1, FT1-12. | 50.2 |
| REMARKS: | LANES | | | | | · <u> </u> | | | |
| Total Proiec | t Cost Information | n: Cost of | | | Authorized E | - | | TO TIP 11951/CSJ 0 | 555-04-111 |
| Preliminary Engir | eering: \$3,000,00 | 0 Approved | | Federal | Authorized Fur State | Regional | Jory/Snare: Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$74,182,36 | Big Phases: 88 \$3,000,000 | SW PE: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| Construction Eng | - | | | | | | | | |
| Contingencies: Indirects: | \$4,636,39 \$2,285,74 | | | | | | | | |
| Bond Financing: | | 60 | | | | | | | |
| Total Project Co | st: \$88,739,05 | 53 | | | | | | | |
| | | | Funding by Share: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| | | | s analig by onare. | 4 0 | <i>40,000,000</i> | ΨΟ | ΨŬ | ΨΟ | ÷3,000,000 |

DALLAS-FORT WORTH MPO

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DALLAS-FORT WORTH MPO PAGE: 67 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CS. DALLAS DALLAS 0353-04-115 SS 348 R VARIOUS TXDOT-DALLAS \$2,000,000 LIMITS FROM: SH 114 REV DATE: 07/2022 LIMITS TO: LAS COLINAS BLVD MPO PROJECT ID: 55277 2 TIP RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 FUNDING CATEGORY: SW ROW DESCRIPTION: LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT) MTP REFERENCE: FT1-18.10.1. TSMO2-001 REMARKS Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2.000.000 \$26,335,228 \$2,000,000 SW ROW: \$1.600.000 \$200.000 \$200.000 \$0 \$2,000,000 \$0 Construction: Construction Engineering: \$110,112 Contingencies: \$1,348,364 \$802.824 Indirects: \$0 Bond Financing: **Total Project Cost:** \$31.596.528 Funding by Share: \$1,600,000 \$200,000 \$0 \$200,000 \$0 \$2,000,000 DALLAS DALLAS 0353-06-063 IRVING TXDOT-DALLAS SH 114 E.R \$30,000,000 LIMITS FROM SP 348 REV DATE 07/2022 LIMITS TO: EAST OF ROCHELLE BLVD MPO PROJECT ID: 11950 TIP WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: ROADS MTP REFERENCE: FT1-12.50.3 REMARKS: Project History: RELATED TO TIP 11950.2/CSJ 0353-06-067; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$6,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$24,000,000 \$30,000,000 SW PE: \$6.000.000 \$0 \$0 \$6.000.000 Construction: \$162,137,473 \$0 \$0 SW ROW: \$21,600,000 \$2,400,000 \$0 \$0 \$0 \$24,000,000 Construction Engineering: \$10,129,539 Contingencies: \$10,133,592 \$4.995.861 Indirects: \$0 Bond Financing: **Total Project Cost:** \$217.396.465 Funding by Share: \$21,600,000 \$8,400,000 \$0 \$0 \$0 \$30,000,000 DALLAS DALLAS 0353-06-067 SH 114 Е IRVING TXDOT-DALLAS \$2.000.000 LIMITS FROM 07/2022 SS 348 REV DATE LIMITS TO: EAST OF ROCHELLE BLVD MPO PROJECT ID: 11950.2 RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES FUNDING CATEGORY: SW PE TIP DESCRIPTION: MTP REFERENCE: FT1-12.50.3 REMARKS: Project History: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding \$2,000,000 Preliminary Engineering Approved

| Dight Of May | \$2,000,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
|---------------------------|--------------|-------------|-------------------|---------|-------------|----------|-------|--------------|-------------|
| Right Of Way: | \$0 | | | | | 0 | | ¢o | |
| Construction: | \$27,896,412 | \$2,000,000 | SW PE. | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| Construction Engineering: | \$1,742,828 | | | | | | | | |
| Contingencies: | \$1,743,526 | | | | | | | | |
| Indirects: | \$859,558 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$34,242,324 | | 1 | | | | | | |
| | | | | | | | | | |
| | | | 1 | | | | | | |
| | | | Funding by Share: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |

| | | | | FY 2023-2026 TRANS DALI | LAS-FORT WO SPORTATION I LAS DISTRICT FY 2024 (SEPT | MPROVEMENT P PROJECTS | ROGRAM | | | PAGE: 68 |
|--|---|---|--|----------------------------|--|---------------------------------------|--|--|---|--|
| DISTRICT | COUNTY | | CSJ | HWY PHA | | CITY | PROJECT SPO | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS AT FM 664 RECONSTRU | | 2-03-042 IH RCHANGE | 35E C | > | RED OAK | MTP REFE | 07/2022 ECT ID: CATEGORY: RENCE: IN | 11-7.515.1 | \$49,432,235 |
| Total Praise | t Cost Inform | otion | | | | | | | 10-YEAR PLAN PRO | JJECT |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$6,C \$49,4 gineering: \$2,9 \$5,5 \$1,4 | \$00,000 \$00,000 \$32,235 \$48,478 \$22,096 \$69,173 \$0 \$71,982 | Cost of Approved Phases: \$49,432,235 | 4: | Federal \$39,545,788 | Authorized Fu State \$9,886,447 | Inding by Catego Regional \$0 | ry/Share: Local \$0 | Local Contribution \$0 | Funding By Category \$49,432,235 |
| | | | | Funding by Share: | \$39,545,788 | \$9,886,447 | \$0 | \$0 | \$0 | \$49,432,235 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS REESE DRIV DALLAS COU CONSTRUCT | 'E JNTY LIN | E | 35E C | . , , | VARIOUS | TXDOT-DA REV DATE: MPO PROJ FUNDING (| LLAS 07/2022 ECT ID: CATEGORY: | 54119.6 | \$18,648,257 |
| | | | | | | | Project History | TO TIP 54 54119.1/29 009,54119 | . 10-YEAR PLAN PRC 119/CSJ 2964-10-00 964-10-008, 54119. .3/2964-12-001, 54 119.5/0442-02-162 | 05, 2/2964-10- 119.4/2964- |
| Total Project | ct Cost Inform | nation: 800,000 | Cost of Approved | | | Authorized Fu | unding by Catego | ry/Share: | Local | Funding |
| Right Of Way: | \$3,5 | 500,000 | Phases: | 204 | Federal \$9,598,606 | State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng Contingencies: Indirects: Bond Financing: | yineering: \$1,1 \$1,4 \$5 | \$48,257 31,469 \$26,733 \$63,790 \$0 | \$18,648,257 | ZW. 7: | \$9,598,000 \$5,320,000 | \$2,399,651 \$1,330,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$11,998,257 \$6,650,000 |
| Total Project Co | ost: \$26,0 | 070,249 | | | | | | | | |
| | | | | Funding by Share: | \$14,918,606 | \$3,729,651 | \$0 | \$0 | \$0 | \$18,648,257 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COLLIN AT SH 5 RECONSTRU | | | l 121 E, | R | MELISSA | | 07/2022 ECT ID: | 55257 SW PE,SW ROW T1-4.15.1 | \$6,490,000 |
| | | | | | | | Project History | · | | |
| - | t Cost Inform | | Cost of | | | Authorized Fu | unding by Catego | ry/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | | 90,000 00,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$26,0 | 84,235 | \$6,490,000 | | \$0 \$4 800 000 | \$490,000 \$600,000 | \$0 \$0 | \$0 \$600,000 | \$0 \$0 | \$490,000 \$6,000,000 |
| Construction Eng | | 52,946 | | SW ROW: | \$4,800,000 | \$600,000 | \$0 | \$600,000 | \$0 | \$6,000,000 |
| Contingencies: Indirects: | | 816,903 823,633 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| Total Project Co | ost: \$37,3 | 67,717 | | | | | | | | |
| | | | | Funding by Share: | \$4,800,000 | \$1,090,000 | \$0 | \$600,000 | \$0 | \$6,490,000 |
| | | | | . analing by Share. | Ψ+,000,000 | φ1,000,000 | ψυ | ψ000,000 | ΨΟ | ψ0, 1 00,000 |

| | | | | TY 2024 (SEPT | | | | | |
|---|--|-------------------------------------|---|-------------------|----------------------------|-----------------|------------------------------------|--|--------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | • | CITY | PROJECT SP | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS AT CARBONDA CONSTRUCT IN SIDEWALKS | | L 12 R | | DALLAS NG, REPAVING, AN | MTP REFE | : 07/2022 IECT ID: CATEGORY: | 25066.2 5 P2-002, TSMO2-00 VOC (LBS/I | |
| | | | | | | Project History | RELATED WITH SEP | Ighborhood Impi To TIP 25066.1/CS Arate CSJ for PC AL Match VS. TDC | J 0918-47-310 RTION OF CMAQ |
| Total Projec | t Cost Informat | ion: Cost of | | | Authorized Fur | nding by Catego | ry/Share: | | |
| Preliminary Engir | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | | Phases: | 5: | \$40,000 | \$10,000 | \$0 | \$0 | \$0 | \$50,000 |
| Construction: | \$987 | | 5. | \$40,000 | \$10,000 | ΦU | φU | Ф О | \$50,000 |
| Construction Eng | - | ,323 | | | | | | | |
| Contingencies: Indirects: | | 9,600 9,264 | | | | | | | |
| | | \$0 | | | | | | | |
| Bond Financing: Total Project Co | st: \$1,408 | | | | | | | | |
| | 31. ¢1,400 | , | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$40,000 | \$10,000 | \$0 | \$0 | \$0 | \$50,000 |
| DALLAS | DALLAS | 0581-02-158 S | L 12 C | 2 | DALLAS | DALLA | S | | \$650,000 |
| LIMITS FROM: | AT COUNTRY C | | | | DILLING | REV DATE | - | | <i>\</i> 000,000 |
| LIMITS TO: | | | | | | MPO PROJ | | 21075 | |
| TIP DESCRIPTION: | | NTERSECTION IMP AL, AND PEDESTRI | ROVEMENTS INCLUD | ING LEFT TUR | N LANES, NEW | | CATEGORY: | | |
| REMARKS: | TRAFFIC SIGN/ | AL, AND FEDESTRI | AN CROSSWALKS | | | | | SMO2-001, TSMO2 | |
| REMARKS: | | | | | | NOX (LBS/ | DAY): 0.13 | VOC (LBS/I | JAY): 0.07 |
| | | | | | | Project History | /: | | |
| Total Projec | t Cost Informat | ion: Cost of | | | Authorized Fur | nding by Catego | ry/Share: | 1 1 | - |
| Preliminary Engin | eering: \$100 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$650 | 40 | 5: | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 |
| Construction Eng | | ,810 | | <i>\\</i> 020,000 | φυ | ψυ | φ100,000 | φυ | \$000,000 |
| Contingencies: | <u> </u> | ,340 | | | | | | | |
| Indirects: | | ,672 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$852 | .822 | | | | | | | |
| · · · · · · · · · · · · · · · · · · · | | ,- | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 |
| DALLAS | VARIOUS | 0918-00-342 V | A C |) | VARIOUS | TXDOT-DA | LLAS | | \$6,588,000 |
| LIMITS FROM: | REGIONAL MO | BILITY ASSISTANC | E PATROL (DALLAS D | ISTRICT) | | REV DATE | 07/2022 | | .,,, |
| LIMITS TO: | | | | | | MPO PROJ | | 11618.2 | |
| TIP DESCRIPTION: | | | THAT PROVIDES ASSI NON-INJURY ACCIDE | | TRANDED MOTOR | | CATEGORY: | , | |
| REMARKS: | DOL TO VEINO | | | | | MTP REFE | RENCE: I | SSF2-002 | |
| REM/ INCO. | | | | | | , | | | |
| | | | | | | Project History | /: | | |
| • | t Cost Informat | 0031 01 | | | Authorized Fur | nding by Catego | ry/Share: | Local | Funding |
| Preliminary Engir | eering: | \$0 Approved \$0 Phases: | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Right Of Way: Construction: | \$6,588 | 7 - | 7: | \$3,660,000 | \$915,000 | \$0 | \$0 | \$0 | \$4,575,000 |
| Construction Eng | | \$0 | 12: | \$1,610,400 | \$402,600 | \$0 | \$0 | \$0 | \$2,013,000 |
| Contingencies: | | \$0 | | | | | | | |
| Indirects: | | \$0 \$0 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$6,588 | | | | | | | | |
| | ÷ | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$5,270,400 | \$1,317,600 | \$0 | \$0 | \$0 | \$6,588,000 |
| | | | | | | | | | |

| DISTRICT | COUNTY | CSJ | | AS DISTRICT P Y 2024 (SEPT -) SE | | PROJECT SPO | NSOR | | YOE COST |
|---|---|--|--|--|---------------|-------------------|---|--|--|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | REGIONWIDE ESTABLISH ENGI | NEERING AGREE | RAIL/ROADWAY INTEF EMENTS WITH FREIGH ESIGN AND REVIEW O | RFACES | | | 07/2022 CT ID: 2 ATEGORY: 7 | 21015.1 7,OTHER - Cat 3 3-001, FP3-011, F | . , |
| | | | | | | Project History: | DEVELOPME UTILIZED IN | ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU | f 3-TDC [MPO]) L MATCH AND |
| • | t Cost Informatio | | | | Authorized Fu | nding by Category | //Share: | Local | Funding |
| Preliminary Engine Right Of Way: | · · · · · | 0 Approved 0 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | | 50 \$3,100,000 | | \$0 | \$0 | \$620,000 | \$0 | \$0 | \$620,000 |
| Construction Engi Contingencies: Indirects: | Ş | 50 50 50 | TDC (MPO): 7: | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 |
| Bond Financing: Total Project Cos | | 60 1 0 | | | | | | | |
| | | | Funding by Share: | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | ROCHESTER STR RESTRIPING 2/4 T CONSTRUCTION | EET O 2/4 LANES WI OF PEDESTRIAN | OM BRIN STREET TH PEDESTRIAN IMPR //ADA RAMPS AND CRO | OVEMENTS IN DSSWALKS, BL | | | 07/2022 CT ID: 2 ATEGORY: 4 | 21061 5,OTHER - Cat 3 2-002, SD3-001, ⁻ | . , |
| REMARKS: | INTERSECTIONS, | AND TRAFFIC S | IGNAL IMPROVEMENT | S | | NOX (LBS/D | AX)· 0.04 | VOC (LBS/E | AY). 0.02 |
| | | | | | | Project History: | 40,000 TRAI CREDITS (C LIEU OF A L CALCULATE | ··· | VELOPMENT UTILIZED IN D ARE NOT DTAL; CITY OF |
| Total Project | t Cost Informatio | 000101 | | | Authorized Fu | nding by Category | //Share: | L a sol | F or dia a |
| Preliminary Engine Right Of Way: | | Approved 0 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$200,00 | | OTHER - Cat 3 - | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$40,000 |
| Construction Engi Contingencies: | ineering: \$17,97 \$4,00 \$5,91 | 00 | TDC (MPO): 5: | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Indirects: | | | | | | | | | |
| Indirects: Bond Financing: | Ş | 60 | | | | | | | |
| | | | | | | | | | |

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| | | | | FY 2024 (SEPT - | | | | | |
|---|---|--|--------------------------------|----------------------|-----------------------------|---|---|--------------------------------------|--------------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS MIDLOTHIAN TO V FM 875 CONSTRUCT NEV | | KE & BIKE TRAII | E WAX | XAHACHIE ER PARK | REV DA MPO PR FUNDIN MTP RE | OJECT ID: G CATEGORY: | 21058 5 22-002 VOC (LBS/E | \$650,000 DAY): 0.61 |
| | | | | | F | Project Histo | ory: | | |
| Total Project | Cost Information | n: Cost of | | , | Authorized Fund | ing by Cate | gory/Share: | | F |
| Preliminary Engine | ering: \$650,00 \$1,200,00 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$3,250,00 | | 5: | \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 |
| Construction Engir | neering: \$233,64 | 41 | | | | | | | |
| Contingencies: | \$52,00 | 00 | | | | | | | |
| Indirects: | \$76,90 | | | | | | | | |
| Bond Financing: | | 50 | | | | | | | |
| Total Project Cos | t: \$5,462,54 | 19 | | | | | | | |
| | | | Funding by Sh | nare: \$520,000 | \$0 | \$0 | \$130,000 | \$0 | \$650,000 |
| | | | 0, | . , | | | | ΨU | ψ000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ELLIS LIMESTONE TRAI US 287 CONSTRUCT NEV TRAIL | | ROM MIDLOTHIA | | DLOTHIAN N TO WAXAHACHIE | REV DA MPO PR FUNDIN MTP RE | OJECT ID: G CATEGORY: | 21056.1 5 22-002 VOC (LBS/E | \$200,000 DAY): 0.42 |
| | | | | | Ē | Project Histo | orv RELATED T | O TIP 21056.2/CS | 0918-22-168 |
| Total Project | Cost Information | n: Cost of | | | Authorized Fund | | | | |
| Preliminary Engine | | 0 Approved | | | | | | Local Contribution | Funding |
| Right Of Way: Construction: | \$2,000,00 | O Phases: 00 \$200,000 | 5: | Federal \$160,000 | State \$0 | Regional \$0 | Local \$40,000 | \$0 | By Category \$200,000 |
| Construction Engir | | | 5. | \$100,000 | φυ | ψυ | φ+0,000 | φυ | φ200,000 |
| Contingencies: | \$135,00 | | 1 | | | | | | |
| Indirects: | \$61,91 | | | | | | | | |
| Bond Financing: | 9 | 50 | | | | | | | |
| Total Project Cos | t: \$2,486,37 | 72 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Sh | nare: \$160,000 | \$0 | \$0 | \$40,000 | \$0 | \$200,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SEGMENT 3: FRO | M SHADY GROV | ROM BRYAN PL E TO PLAINVIEV | ACE TO TRAIL BRIDG | SER MIDLOTHIAN T | REV DA MPO PR O FUNDIN MTP RE NOX (LE | OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 0.30 | 2-002 VOC (LBS/E | |
| | | | | | i F | Project Histo | ory: RELATED T | O TIP 21056.1/CS | J 0918-22-167 |
| • | Cost Information | 003101 | | | Authorized Fund | ing by Cate | gory/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | 0 . , | Approved 60 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$700,00 | | 5: | \$560,000 | \$0 | \$0 | \$140,000 | \$0 | \$700,000 |
| Construction Engir | - | | | | | | | | |
| Contingencies: | \$14,00 | | | | | | | | |
| Indirects: | \$20,70 | 50 60 | | | | | | | |
| Bond Financing: Total Project Cos | • | | | | | | | | |
| | ι. φ1, 1 37,00 | | | | | | | | |
| | | | From Process of | AF00.005 | * ~ | ^ | ¢4.40.000 | * * | **** |
| | | | Funding by Sh | nare: \$560,000 | \$0 | \$0 | \$140,000 | \$0 | \$700,000 |

| | | | | | PROJECTS | | | | |
|--|--|---|---------------------------------------|-----------------------------|---------------|---|--|--|--|
| DISTRICT | COUNTY | CSJ | HWY P | FY 2024 (SEPT - PHASE | CITY | PROJECT SPO | NSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | AUTONOMOUS MO MCKINNEY - PHASE AUTOMATED, INTEI SERVICES TO UND | E 1; DALLAS - P RNET-CONNEC ERSERVED CO | O RESIDENTIAL LOCATIONS PILOT PROJECT | | | | 07/2022 CT ID: ATEGORY: | 11684.6 7,OTHER - Cat 3 '3-005, TT3-006, T | . , |
| | W/LOCAL STAKEHO | | | | | | | | |
| REMARKS: | | | | | | Project History: | DEVELOPM UTILIZED 1 | ient credits (ca in lieu of a loca calculated in fu | T 3-TDC [MPO]) L MATCH AND |
| Total Projec | t Cost Information: | Cost of | [| | Authorized Fu | nding by Category | /Share: | | |
| Preliminary Engin | • | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$0 \$5,000,000 | | OTHER - Cat 3 - | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Construction Eng | | , , | TDC (MPO): | A- - - - - - - - - - | | | | | |
| Contingencies: | \$0 | | 7: | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 st: \$5,000,000 | | | | | | | | |
| Total Project Co | st: \$5,000,000 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Shar | e: \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP | COLLIN 09 BRECKENRIDGE TF FUTURE SHILOH RI | | DSHAW DR DART STATION | | | PLANO \$3,200,00 REV DATE: 07/2022 MPO PROJECT ID: 21057 FUNDING CATEGORY: 5,0THER - Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002 NOX (LBS/DAY): 1.84 VOC (LBS/DAY): 2.13 | | | |
| DESCRIPTION: REMARKS: | CONSTRUCT NEW | SHARED-USE F | | | | FUNDING C/ MTP REFER | ATEGORY: ENCE: BF | 5,OTHER - Cat 3 P2-002 | |
| DESCRIPTION: | CONSTRUCT NEW | SHARED-USE F | | | | FUNDING C/ MTP REFER | ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C | 5,OTHER - Cat 3 2-002 VOC (LBS/I | DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; |
| DESCRIPTION: REMARKS: | CONSTRUCT NEW | Cost of | | | Authorized Fu | FUNDING C/ MTP REFER NOX (LBS/D | ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL | 5,OTHER - Cat 3 22-002 VOC (LBS/I F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU ANO MTP POLICY | DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin | t Cost Information: heering: \$1,000,000 | Cost of Approved | | Federal | Authorized Fu | FUNDING C/ MTP REFER NOX (LBS/D | ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL | 5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU | DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; |
| DESCRIPTION: REMARKS: Total Projec | t Cost Information: | Cost of Approved Phases: | OTHER - Cat 3 - | Federal \$0 | | FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category | ATEGORY: ENCE: BF AY): 1.84 640,000 Of DEVELOPM UTILIZED J ARE NOT C CITY OF PL //Share: | 5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU LANO MTP POLICY | DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: | t Cost Information: neering: \$1,000,000 \$0 \$3,200,000 | Cost of Approved Phases: \$3,200,000 | OTHER - Cat 3 - TDC (MPO): | \$0 | State \$0 | FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category Regional \$640,000 | ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL //Share: Local \$0 | 5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU ANO MTP POLICY Local Contribution \$0 | DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$640,000 |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | t Cost Information: neering: \$1,000,000 \$0 \$3,200,000 ineering: \$143,130 \$216,000 | Cost of Approved Phases: \$3,200,000 | OTHER - Cat 3 - | | State | FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category Regional | ATEGORY: ENCE: BF AY): 1.84 640,000 Of DEVELOPM UTILIZED J ARE NOT C CITY OF PL //Share: Local | 5,OTHER - Cat 3 22-002 VOC (LBS/I F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU ANO MTP POLICY Local Contribution | DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction Eng Construction Eng Contingencies: Indirects: | t Cost Information: neering: \$1,000,000 \$0 \$3,200,000 ineering: \$143,130 \$216,000 \$99,064 | Cost of Approved Phases: \$3,200,000 | OTHER - Cat 3 - TDC (MPO): | \$0 | State \$0 | FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category Regional \$640,000 | ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL //Share: Local \$0 | 5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU ANO MTP POLICY Local Contribution \$0 | DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$640,000 |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | t Cost Information: heering: \$1,000,000 \$0 \$3,200,000 ineering: \$143,130 \$216,000 \$99,064 \$0 | Cost of Approved Phases: \$3,200,000 | OTHER - Cat 3 - TDC (MPO): | \$0 | State \$0 | FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category Regional \$640,000 | ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL //Share: Local \$0 | 5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU ANO MTP POLICY Local Contribution \$0 | DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$640,000 |
| DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: | t Cost Information: heering: \$1,000,000 \$0 \$3,200,000 ineering: \$143,130 \$216,000 \$99,064 \$0 | Cost of Approved Phases: \$3,200,000 | OTHER - Cat 3 - TDC (MPO): | \$0 | State \$0 | FUNDING C/ MTP REFER NOX (LBS/D Project History: nding by Category Regional \$640,000 | ATEGORY: ENCE: BF AY): 1.84 640,000 OF DEVELOPM UTILIZED I ARE NOT C CITY OF PL //Share: Local \$0 | 5,OTHER - Cat 3 22-002 VOC (LBS/I TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA ALCULATED IN FU ANO MTP POLICY Local Contribution \$0 | DAY): 2.13 N T 3-TDC [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$640,000 |

| | | | | FY 2023-2026 TRA | ANSPO ALLAS | DISTRICT P | IPROVEMENT PROG PROJECTS | FRAM | | | PAGE: 73 |
|---|--|---|---|--|----------------|--|--|--------------|-----------------------------|--------------------------------|------------------------|
| DISTRICT | COUNT | Y | CSJ | HWY P | HASE | 024 (SEPT - | CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | CONST ELEME WOODI | F DENTON SO RUCT NEW S NTARY SCHO ROW WILSON | C ECTION SIDEWALKS GMENTS NEAR SCHOOL SITES AT P E SHULTZ ELEMENTARY SCHOOL (Y) IN THE CITY OF DENTON D BY CITY OF DENTON | | | | DENTON REV DATE: 07/2022 MPO PROJECT ID: 11614.5 FUNDING CATEGORY: 3LC,5 MTP REFERENCE: BP2-002, SD2-002 | | | \$469,875 | |
| REMARKS: | LUCAL | CONTRIBUTI | UN TO BE PAI | | TON | | 17 | | S/DAY): 0.08 | VOC (LBS/L | |
| Total Droing | t Coot In | formation | | -ŗ= | | | | roject Histo | | | |
| Total Project Cost Information: Preliminary Engineering: \$156,925 | | Cost of Approved | | | | Authorized Fundi | ng by Category/Share: | | Local | Funding | |
| Right Of Way: | cenng. | \$15,200 | Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | | \$469,875 | \$469,875 | 3LC: | | \$0 | \$0 \$0 | \$0 | \$0 | \$63,275 | \$63,275 |
| Construction Eng | ineering: | \$29,708 | | 5: | | \$325,280 | \$0 | \$0 | \$81,320 | \$0 | \$406,600 |
| Contingencies: Indirects: | | \$6,612 \$9,779 | | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | | |
| Total Project Co | st: | \$688,099 | | | | | | | | | |
| - | | | | | | | | | | | |
| | | | | Funding by Share | e: | \$325,280 | \$0 | \$0 | \$81,320 | \$63,275 | \$469,875 |
| | DENTO | N 00 | 10 46 24 2 14 | • | т | ` | | D0 | τ۸ | | ¢055 000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | DCTA V OPERA DISTAN | ANPOOL PRO TE A VANPOO ICES AND IN | OL SUBSIDY II AREAS WITH | T VARIOUS DCTA REV DATE: 07/2022 MPO PROJECT ID: 11639.1 ITIATIVE FOR COMMUTERS TRAVELING LONG FUNDING CATEGORY: 3LC,7 ITTLE OR NO FIXED ROUTE SERVICE MTP REFERENCE: TDM2-200 | | | | | \$655,200 | | |
| REMARKS: | LOCAL | CONTRIBUTI | ON PAID BY D | OCTA | | | . — | | | | |
| | | | | | | | i P | roject Histo | ory: FEDERAL P | PARTICIPATION CA | PPED AT 50% |
| Total Project | | | Cost of Approved | | | | Authorized Fundi | ng by Cateo | gory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eenng: | \$0 \$0 | Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | | \$655,200 | \$655,200 | 3LC: | | \$0 | \$0 | \$0 | \$0 | \$245,700 | \$245,700 |
| Construction Eng | ineering: | \$0 | | 7: | | \$327,600 | \$0 | \$0 | \$81,900 | \$0 | \$409,500 |
| Contingencies: Indirects: | | \$0 \$0 | | | | | | | | | |
| | | \$0 \$0 | | | | | | | | | |
| Bond Financing: Total Project Co | et: | \$655,200 | | | | | | | | | |
| Total Project Co | 51. | φ 0 55,200 | | | | | | | | | |
| | | | | Funding by Share | e: | \$327,600 | \$0 | \$0 | \$81,900 | \$245,700 | \$655,200 |
| DALLAS LIMITS FROM: LIMITS TO: | DENTON 0918-46-319 CS C DENTON BONNIE BRAE STREET FROM WINDSOR DRIVE US 77 | | | | | DENTON REV DATE: 07/2022 MPO PROJECT ID: 14074 | | | \$14,339,500 | | |
| TIP DESCRIPTION: | WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH FUNDING CATEGORY: 3LC,5,7 | | | | | | | | | | |
| REMARKS: | LOCAL | CONTRIBUTI | | ITY OF DENTON; C | CMAQ F | FUNDS FOR | SIDEWALKS AND | | FERENCE: BF S/DAY): 0.97 | P2-002, NRSA1-DA VOC (LBS/D | |
| | SHARE | D-USE PATH | ONLY | | | | P | roject Histo | orv. | | |
| Total Project Cost Information: Cost of | | | | Authorized Funding by Category/Share: | | | | | | | |
| Preliminary Engin Right Of Way: | | \$1,455,882 \$3,486,500 | Approved Phases: | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | | \$14,339,500 | \$14,339,500 | 3LC: | | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Construction Eng | ineering: | \$872,922 | | 5: | | \$360,000 | \$0 | \$0 | \$90,000 | \$0 | \$450,000 |
| Contingencies: | | \$869,655 | | 7: | \$ | 9,111,600 | \$0 | \$0 | \$2,277,900 | \$0 | \$11,389,500 |
| Indirects: | | \$426,174 | | | | | | | | | |
| Bond Financing: | . 4. | \$0 \$21 450 633 | | | | | | | | | |
| Total Project Co | 51. | \$21,450,633 | | | | | | | | | |

\$9,471,600

\$0

\$0

\$2,367,900

\$2,500,000

\$14,339,500

Funding by Share:

| DISTRICT | COUNTY | CSJ | | FY 2024 (SEPT - / ASE | AUG) CITY | PROJECT S | PONSOR | | YOE COST |
|--|--|--|--|--|---|---|---|---|---|
| DALLAS LIMITS FROM: | | 18-47-087 VA | A C ATOR EXPANSION F | | DALLAS ATION/HOUSTON | DALLAS I REV DATE: 07/2022 | | | \$6,872,531 |
| LIMITS TO: | YOUNG AT THE COM | VENTION CEN | NTER HOTEL | | | MPO PRO | DJECT ID: | 11917 | |
| TIP | | | ATOR EXPANSION F | | | | CATEGORY: | | |
| DESCRIPTION: REMARKS: | DALLAS (PHASE III); | CONSTRUCT | DALLAS CBD STREE | ICAR EXTENSIC | DN NORTH | MTP REF | ERENCE: TR | R1-10351.2 | |
| REWARKS. | | | | | : = | | | | |
| | | | | | · F | Project Histo | | O TIP 11922/CSJ (0918-47-086, & T 37 | |
| - | t Cost Information: | Cost of | | | Authorized Fund | ing by Categ | ory/Share: | | Funding |
| Preliminary Engine Right Of Way: | neering: \$1,000,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$6,872,531 | \$6,872,531 | 3TMF: | \$0 | \$6,872,531 | \$0 | \$0 | \$0 | \$6,872,531 |
| Construction Engi | ineering: \$0 | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$0 | | 1 | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cos | st: \$7,872,531 | | | | | | | | |
| | | | Funding by Share: | \$0 | \$6,872,531 | \$0 | \$0 | \$0 | \$6,872,531 |
| DALLAS | DALLAS 09 | 18-47-208 CS | 5 F | R V | ARIOUS | DALLA | S CO | | \$1,400,000 |
| LIMITS FROM: | ON WINTERGREEN | | FERSON STREET | | | REV DAT | | | |
| LIMITS TO: | WEST OF CARPENT | | | | | | DJECT ID: | 14002 | |
| TID | | | NE UNDIVIDED RURA | L TO 4 LANE DIV | IDED URBAN | FUNDING | G CATEGORY: | | |
| TIP DESCRIPTION: | RECONSTRUCT AND | D WIDEN 2 LAP | | | | MTP REF | ERENCE NE | 2SA1-DAI -191 | |
| | RECONSTRUCT ANI | | | ITY OF LANCAS | TER, AND DALLAS | MTP REF | ERENCE: NF | RSA1-DAL-191 | |
| DESCRIPTION: | | | | ITY OF LANCAS | TER, AND DALLAS | MTP REF | ERENCE: NF | RSA1-DAL-191 | |
| DESCRIPTION: | LOCAL CONTRIBUTI | | | ITY OF LANCAS | | | | RSA1-DAL-191 24 IS ROW AND UT | TL |
| DESCRIPTION: REMARKS: | LOCAL CONTRIBUTI | | | | Ē | Project Histo | ry: R IN FY202 | 24 IS ROW AND UT | |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine | LOCAL CONTRIBUTI COUNTY t Cost Information: neering: \$2,239,442 | ON PAID BY C Cost of Approved | | | F Authorized Fund | Project Histo ling by Categ | ry: R IN FY202 | 24 IS ROW AND UT Local | Funding |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 | ON PAID BY C Cost of Approved Phases: | ITY OF HUTCHINS, C | Federal | F Authorized Fund State | Project Histo ling by Categ Regional | ry: R IN FY202 I ory/Share: Local | 24 IS ROW AND UT Local Contribution | Funding By Category |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 | ON PAID BY C Cost of Approved | ITY OF HUTCHINS, C | | F Authorized Fund | Project Histo ling by Categ | ry: R IN FY202 | 24 IS ROW AND UT Local | Funding |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 | ON PAID BY C Cost of Approved Phases: | ITY OF HUTCHINS, C | Federal \$0 | F Authorized Fund State \$0 | Project Histo ling by Categ Regional \$0 | ry: R IN FY202 ory/Share: Local \$0 | 24 IS ROW AND UT Local Contribution \$700,000 | Funding By Category \$700,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 | ON PAID BY C Cost of Approved Phases: | ITY OF HUTCHINS, C | Federal \$0 | F Authorized Fund State \$0 | Project Histo ling by Categ Regional \$0 | ry: R IN FY202 ory/Share: Local \$0 | 24 IS ROW AND UT Local Contribution \$700,000 | Funding By Category \$700,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 | ON PAID BY C Cost of Approved Phases: | ITY OF HUTCHINS, C | Federal \$0 | F Authorized Fund State \$0 | Project Histo ling by Categ Regional \$0 | ry: R IN FY202 ory/Share: Local \$0 | 24 IS ROW AND UT Local Contribution \$700,000 | Funding By Category \$700,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 | ON PAID BY C Cost of Approved Phases: | ITY OF HUTCHINS, C | Federal \$0 | F Authorized Fund State \$0 | Project Histo ling by Categ Regional \$0 | ry: R IN FY202 ory/Share: Local \$0 | 24 IS ROW AND UT Local Contribution \$700,000 | Funding By Category \$700,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 | ON PAID BY C Cost of Approved Phases: | ITY OF HUTCHINS, C | Federal \$0 | F Authorized Fund State \$0 | Project Histo ling by Categ Regional \$0 | ry: R IN FY202 ory/Share: Local \$0 | 24 IS ROW AND UT Local Contribution \$700,000 | Funding By Category \$700,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 | ON PAID BY C Cost of Approved Phases: | ITY OF HUTCHINS, C | Federal \$0 | F Authorized Fund State \$0 | Project Histo ling by Categ Regional \$0 | ry: R IN FY202 ory/Share: Local \$0 | 24 IS ROW AND UT Local Contribution \$700,000 | Funding By Category \$700,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$10,16,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 | ON PAID BY C Cost of Approved Phases: \$1,400,000 | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: | Federal \$0 \$560,000 \$560,000 | Authorized Fund State \$0 \$0 \$0 | Project Histo ling by Categ Regional \$0 \$0 \$0 | ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 S CO | 24 IS ROW AND UT Local Contribution \$700,000 \$0 | Funding By Category \$700,000 \$700,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC | ON PAID BY C Cost of Approved Phases: \$1,400,000 18-47-239 CS DM WINTERGR | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: | Federal \$0 \$560,000 \$560,000 | Authorized Fund State \$0 \$0 \$0 | Project Histo ling by Categ Regional \$0 \$0 \$0 | ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 S CO | 24 IS ROW AND UT Local Contribution \$700,000 \$0 | Funding By Category \$700,000 \$700,000 \$1,400,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$10,16,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 | ON PAID BY C Cost of Approved Phases: \$1,400,000 18-47-239 CS DM WINTERGR | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: | Federal \$0 \$560,000 \$560,000 | Authorized Fund State \$0 \$0 \$0 | Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT | ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 S CO | 24 IS ROW AND UT Local Contribution \$700,000 \$0 | Funding By Category \$700,000 \$700,000 \$1,400,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON ST FRC FROM JEFFERSON ST FRC | ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,000\$1 | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: | Federal \$0 \$560,000 \$560,000 \$560,000 \$560,000 \$560,000 | Authorized Fund State \$0 \$0 \$0 NCASTER PLEASANT RUN R | Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO | ry: R IN FY202 ory/Share: Local \$0 \$140,000 \$140,000 S CO E: 07/2022 | 24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 | Funding By Category \$700,000 \$700,000 \$1,400,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON ST FRC | ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000\$1, | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASA NE UNDIVIDED RURA | Federal \$0 \$560,000 \$560,000 \$560,000 \$560,000 \$560,000 | Authorized Fund State \$0 \$0 \$0 NCASTER PLEASANT RUN R | Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING | ry: R IN FY202 ory/Share: Local \$0 \$140,000 \$140,000 S CO E: 07/2022 DJECT ID: S CATEGORY: | 24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 | Funding By Category \$700,000 \$700,000 \$1,400,000 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON ST FRC FROM JEFFERSON ST FRC | ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000\$1, | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASA NE UNDIVIDED RURA | Federal \$0 \$560,000 \$560,000 \$560,000 \$560,000 \$560,000 | Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN R 'IDED URBAN | Project Histo ling by Categ Regional \$0 \$0 \$0 D REV DAT MPO PRO FUNDING MTP REF | ry: R IN FY202 pory/Share: Local \$0 \$140,000 \$140,000 \$ CO E: 07/2022 DJECT ID: 5 CATEGORY: ERENCE: NF | 24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$14003 3LC,7 RSA1-DAL-192 | Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 |
| DESCRIPTION: REMARKS: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON ST FRC | ON PAID BY C Cost of Approved Phases: \$1,400,000 18-47-239 CS MWINTERGR ST INS RD STRUCT 2 LAN ON PAID BY C | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASA NE UNDIVIDED RURA | Federal \$0 \$560,000 \$560,000 \$560,000 \$LAI NT RUN RD AND L TO 4 LANE DIV | Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN RI 'IDED URBAN | Project Histo ling by Categ Regional \$0 \$0 0 2 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 | ry: R IN FY202 ory/Share: Local \$0 \$140,000 \$140,000 \$ CO E: 07/2022 DJECT ID: CATEGORY: ERENCE: NF | 24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 | Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 st: \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON ST FRC | ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,000\$1 | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASA NE UNDIVIDED RURA | Federal \$0 \$560,000 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV | Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN R 'IDED URBAN | Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo ling by Categ | ry: R IN FY202 Jory/Share: Local \$0 \$140,000 \$140,000 \$ CO E: 07/2022 DJECT ID: 6 CATEGORY: FERENCE: NF ry: R IN FY202 JORY/Share: | 24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local | Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 TL TL Funding |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,100,000 \$16,100,000 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$t: \$22,264,894 DALLAS 09 JEFFERSON ST FRO FROM JEFFERSON ST FRO FROM JEFF | ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,0000\$1,400,0000\$1,400,0000\$1,400\$ | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASAI NE UNDIVIDED RURA | Federal \$0 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV L TO 4 LANE DIV | Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN RI 'IDED URBAN | Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo Ing by Categ Regional | ry: R IN FY202 ory/Share: Local \$0 \$140,000 \$140,000 \$200 \$ | 24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local Contribution | Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 IL TL Funding By Category |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | LOCAL CONTRIBUTI COUNTY t Cost Information: neering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,100,000 \$16,100,000 \$496,268 \$0 \$1,012,690 \$1,012,690 \$1,01 | ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,0000\$1,400,0000\$1,400,0000\$1,400\$ | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASAI NE UNDIVIDED RURA ITY OF LANCASTER 3LC: | Federal \$0 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV L TO 4 LANE DIV Federal \$0 | Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN R 'IDED URBAN 'IDED URBAN | Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo ling by Categ Regional \$0 | ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 \$CO E: 07/2022 DJECT ID: CATEGORY: ERENCE: NF ry: R IN FY202 lory/Share: Local \$0 | 24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local Contribution \$411,442 | Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 "IL "IL Funding By Category \$411,442 |
| DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine | LOCAL CONTRIBUTI COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,100,000 \$16,100,000 \$16,100,000 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$22,264,894 DALLAS 09 JEFFERSON ST FRC FROM JEFFERSON LANCASTER-HUTCH WIDEN AND RECON LOCAL CONTRIBUTI t Cost Information: heering: \$1,316,563 \$822,882 \$10,113,560 ineering: \$664,509 | ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,0000\$1,400,0000\$1,400,0000\$1,400\$ | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASAI NE UNDIVIDED RURA | Federal \$0 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV L TO 4 LANE DIV | Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN RI 'IDED URBAN | Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo Ing by Categ Regional | ry: R IN FY202 ory/Share: Local \$0 \$140,000 \$140,000 \$200 \$ | 24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local Contribution | Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 IL TL Funding By Category |
| DESCRIPTION: REMARKS: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | LOCAL CONTRIBUTI COUNTY t Cost Information: neering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,100,000 \$16,100,000 \$496,268 \$0 \$1,012,690 \$1,012,690 \$1,0 | ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,0000\$1,400,0000\$1,400,0000\$1,400\$ | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASAI NE UNDIVIDED RURA ITY OF LANCASTER 3LC: | Federal \$0 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV L TO 4 LANE DIV Federal \$0 | Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN R 'IDED URBAN 'IDED URBAN | Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo ling by Categ Regional \$0 | ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 \$CO E: 07/2022 DJECT ID: CATEGORY: ERENCE: NF ry: R IN FY202 lory/Share: Local \$0 | 24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local Contribution \$411,442 | Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 "IL "IL Funding By Category \$411,442 |
| DESCRIPTION: REMARKS: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | LOCAL CONTRIBUTI COUNTY t Cost Information: neering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,100,000 \$16,100,000 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$496,268 \$0 \$1,012,690 \$1, | ON PAID BY C Cost of Approved Phases: \$1,400,000\$1,400,000 \$1,400,0000\$1,400,0000\$1,400,0000\$1,400\$ | ITY OF HUTCHINS, C 3LC: 7: Funding by Share: S F EEN RD TO PLEASAI NE UNDIVIDED RURA ITY OF LANCASTER 3LC: | Federal \$0 \$560,000 \$560,000 \$2 LAI NT RUN RD AND L TO 4 LANE DIV L TO 4 LANE DIV Federal \$0 | Authorized Fund State \$0 \$0 NCASTER PLEASANT RUN R 'IDED URBAN 'IDED URBAN | Project Histo ling by Categ Regional \$0 \$0 \$0 DALLA D REV DAT MPO PRO FUNDING MTP REF Project Histo ling by Categ Regional \$0 | ry: R IN FY202 lory/Share: Local \$0 \$140,000 \$140,000 \$CO E: 07/2022 DJECT ID: CATEGORY: ERENCE: NF ry: R IN FY202 lory/Share: Local \$0 | 24 IS ROW AND UT Local Contribution \$700,000 \$0 \$700,000 \$700,000 14003 3LC,7 RSA1-DAL-192 24 IS ROW AND UT Local Contribution \$411,442 | Funding By Category \$700,000 \$700,000 \$1,400,000 \$822,882 "IL "IL Funding By Category \$411,442 |

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DALLAS DISTRICT PROJECTS

| | | | | DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG) | | | | | |
|---|--|------------------------|--|--|--|--------------------|---|--|----------------------------|
| DISTRICT | COUNTY | CSJ | | | CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | LIMITS FROM: ON MERRITT RD/WOODBRII LIMITS TO: NORTH OF SACHSE ROAD TIP RECONSTRUCT AND WIDEN DESCRIPTION: SHARED-USE PATH IMPROV AND MEDIAN LANDSCAPE | | KWY FROM PLEASA 4 LANE DIVIDED UR ITS ALONG MERRIT | ION, SIGNAL, AND NG ILLUMINATION | REV DATE: 07/2022 MPO PROJECT ID: 14024 SIGNAL, AND FUNDING CATEGORY: 3LC,5,7 LUMINATION MTP REFERENCE: RSA1-1.660.40 TSMO2-002, B | | | | |
| | | | | | S | · | · | | |
| Total Brains | t Cost Information: | | ·r | | | Project Histo | | | |
| Preliminary Engir | | Cost of Approved | | | Authorized Fund | ing by Cateo | gory/Share: | Local | Funding |
| Right Of Way: | \$2,325,400 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$24,100,326 | \$24,100,326 | 3LC: 5: | \$0 \$1,201,700 | \$0 \$0 | \$0 \$0 | \$0 \$300,425 | \$6,312,418 \$0 | \$6,312,418 \$1,502,125 |
| Construction Eng | | | 5. 7: | \$13,028,626 | \$0 \$0 | \$0 \$0 | \$3,257,157 | \$0 \$0 | \$16,285,783 |
| Contingencies: Indirects: | \$1,515,911 \$742,871 | | | •••••• | | | . | | •••,_••, |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | | | 1 | | | | | | |
| | ···· | | | | | | | | |
| | | | Funding by Share: | \$14,230,326 | \$0 | \$0 | \$3,557,582 | \$6,312,418 | \$24,100,326 |
| | 541140 | | | | | 241 | | | |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | ON PRAIRIE CREEK NORTH OF FORNEY CONSTRUCT GRAD | ' ROAD E SEPARATIOI | OF MILITARY PKWY | | ALLAS | FUNDING MTP REF | TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: 1 | 14000 3LC,5 ISMO2-001, FP3-01 | |
| REMARKS: | LOCAL CONTRIBUT COUNTY | ION PAID BY U | NION PACIFIC RAILF | ROAD, CITY OF DA | ALLAS, AND DALLA | AS NOX (LB | S/DAY): 0.02 | VOC (LBS/E | DAY): 0.01 |
| | | | | | Ē | Project Histo | ory: | | |
| Total Project | t Cost Information: | Cost of | | | Authorized Fund | ing by Cateo | gory/Share: | L a a a l | Funding |
| Preliminary Engir Right Of Way: | neering: \$3,602,950 \$4,200,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$13,313,653 | \$13,313,653 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$6,660,337 | \$6,660,337 |
| Construction Eng | ineering: \$1,122,646 | | 5: | \$5,322,653 | \$0 | \$0 | \$1,330,663 | \$0 | \$6,653,316 |
| Contingencies: | \$580,475 | | | | | | | | |
| Indirects: | \$402,930 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | ost: \$23,222,654 | | | | | | | | |
| | | | Funding by Share: | \$5,322,653 | \$0 | \$0 | \$1,330,663 | \$6,660,337 | \$13,313,653 |
| | | | r unung by onarc. | ψ0,022,000 | ψŪ | φυ | ψ1,000,000 | \$0,000,007 | ¥10,010,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | WESTSIDE ART TRA AND FROM EMERAI | D STREET TO | PION TRAIL TO MER | CER PARKWAY | RS BRANCH | FUNDING MTP REF | TE: 07/2022 OJECT ID: G CATEGORY: | 14062 5,OTHER - Cat 3 3P2-002 | () |
| | | | | | F | Project Histo | CREDITS MATCH A | TRANSPORTATION E UTILIZED IN LIEU C ND ARE NOT CALCU TOTAL; MTP POLIC | of a local Lated in |
| • | t Cost Information: | Cost of Approved | | | Authorized Fund | ing by Cateo | gory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$450,000 \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$4,545,725 | \$4,545,725 | OTHER - Cat 3 - | \$0 | \$0 | \$909,145 | \$0 | \$0 | \$909,145 |
| Construction Eng Contingencies: Indirects: | jineering: \$203,322 \$306,836 \$140,724 | | TDC (MPO): 5: | \$4,545,725 | \$0 | \$0 | \$0 | \$0 | \$4,545,725 |
| Bond Financing: Total Project Co | \$0 st: \$5,646,607 | | | | | | | | |
| | | | Funding by Share: | \$4,545,725 | \$0 | \$0 | \$0 | \$0 | \$4,545,725 |
| | | | . analig by onale. | ψ 1,070,120 | ψυ | ΨŬ | ΨŪ | Ψ | ¥7,070,120 |

| | | | D | ALLAS DISTRICT FY 2024 (SEPT | | | | | |
|---|---|----------------------------|-----------------------|---------------------------------|---------------|-------------------------|--|--|------------------------|
| DISTRICT | COUNTY | CSJ | HWY F | PHASE | CITY | PROJECT SPC | NSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS ON KCS TRAIL C RICHARDSON CI CONSTRUCT SH | TY LIMIT | A M LBJ/SKILLMAN E | C DART STATION | DALLAS | MTP REFER NOX (LBS/D | 07/2022 ECT ID: 1 ATEGORY: 5 ENCE: BP2 AY): 7.59 | VOC (LBS/D | DAY): 8.78 |
| | | | | | | Project History: | CREDITS UT | ILIZED IN LIEU (ARE NOT CALCU)TAL; DALLAS MT |)f a local Lated in |
| • | t Cost Information | 003101 | | | Authorized Fu | Inding by Categor | y/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | | 00 Approved \$0 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$3,600,0 | 40 | OTHER - Cat 3 - | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$720,000 |
| Construction Eng | gineering: \$178,9 | 13 | TDC (MPO): 5: | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| Contingencies: | \$270,0 | | 5. | \$3,000,000 | φυ | φŪ | ΦΟ | ΦΟ | φ3,000,000 |
| Indirects: | \$123,8 | \$0 | | | | | | | |
| Bond Financing: Total Project Co | | •- | | | | | | | |
| | ,ot. • • ,,o. =,. | | | | | | | | |
| | | | Funding by Shar | re: \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| | | | Funding by Shar | e. \$3,000,000 | φ υ | 4 0 | ψU | φυ | \$3,000,000 |
| DALLAS | DALLAS | 0918-47-274 V | A ON OF GREENVILI | | DALLAS | | | | \$3,600,000 |
| LIMITS FROM: LIMITS TO: | NORTHAVEN TR | | ON OF GREENVILL | LE AVENUE AND I | VIEADOW | REV DATE: MPO PROJE | 07/2022 ECT ID: 1 | 4065 | |
| TIP | CONSTRUCT SH | | | | | | | ,OTHER - Cat 3 | - TDC (MPO) |
| DESCRIPTION: | | | | | | MTP REFER | ENCE: BP2 | -002 | |
| REMARKS: | | | | | | NOX (LBS/D | AY): 13.48 | VOC (LBS/E | AY): 15.59 |
| | | | | | | Project History: | CREDITS UT | ILIZED IN LIEU (ARE NOT CALCU)TAL; DALLAS MT | of a local Lated in |
| • | t Cost Informatio | 0031 01 | | | Authorized Fu | unding by Categor | y/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | | 00 Approved \$0 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$3,600,0 | | OTHER - Cat 3 - | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$720,000 |
| Construction Eng | jineering: \$161,0 | 22 | TDC (MPO): 5: | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| Contingencies: Indirects: | \$243,0 \$111,4 | | | \$0,000,000 | ¢. | \$ * | ţ. | ¢0 | \$0,000,000 |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | ost: \$4,515,4 | 69 | | | | | | | |
| | | | Funding by Shar | re: \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| | | | Funding by Shar | φ3,000,000 | , \$U | φυ | φU | φΟ | \$3,000,000 |

| DALLAS-FORT WORTH MPO |
|---|
| FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM |
| DALLAS DISTRICT PROJECTS |

| | | | | | | PROJECT SPO | NSUR | | YOE COST |
|---|---|---|---|---|--|--|--|--|--|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS (WEST COMMERCE RIVERFRONT BLVI CONSTRUCT SIDE | D | ORTH AVE | E | DALLAS | DALLAS REV DATE: MPO PROJE FUNDING C, MTP REFER NOX (LBS/D | 07/2022 ECT ID: ATEGORY: ENCE: B | 14066 5,OTHER - Cat 3 3P2-002) VOC (LBS/E | \$570,000 - TDC (MPO) DAY): 20.35 |
| | | | | | | Project History: | | TCH; CITY OF DALL | |
| Total Projec | t Cost Information | Cost of | | | Authorized Fu | nding by Category | | | |
| Preliminary Engin | neering: \$570,000 | Approved | 1 | E de set | | | | Local Contribution | Funding |
| Right Of Way: | \$ | | | Federal | State | Regional | Local | | By Category |
| Construction: | \$7,700,000 | | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$114,000 | \$0 | \$0 | \$114,000 |
| Construction Eng | gineering: \$369,903 \$558.225 | | 5: | \$570,000 | \$0 | \$0 | \$0 | \$0 | \$570,000 |
| Contingencies: Indirects: | \$256,019 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | ost: \$9,454,147 | 7 | | | | | | | |
| · · · · · · · · · · · · · · · · · · · | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Shar | e: \$570,000 | \$0 | \$0 | \$0 | \$0 | \$570,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | DALLAS (BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN | E NORTH, AND | S T, GREENVILLE A\ MOCKINGBIRD LN CLUDING TRAFFIC | R /E TO THE EAST, TO THE SOUTH | DALLAS | DALLAS REV DATE: MPO PROJE | 07/2022 ECT ID: ATEGORY: ENCE: B | 14018 | \$2,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPR | 75 TO THE WES E NORTH, AND ROVEMENTS ING | S T, GREENVILLE A\ MOCKINGBIRD LN CLUDING TRAFFIC | R /E TO THE EAST, TO THE SOUTH | DALLAS | DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER | 6 07/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 | 14018 5 SP2-002, TSMO2-00 | |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPR | 75 TO THE WES IE NORTH, AND ROVEMENTS INC TERSECTION IN | S T, GREENVILLE A\ MOCKINGBIRD LN CLUDING TRAFFIC | R /E TO THE EAST, TO THE SOUTH | DALLAS /ALKS, CROSSW/ | DALLAS REV DATE: MPO PROJE ALKS, FUNDING C/ MTP REFER NOX (LBS/D | 07/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 | 14018 5 SP2-002, TSMO2-00 | \$2,000,000 01, TSMO2-002 DAY): 1.15 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin | BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN Ct Cost Information neering: \$352,37 | 75 TO THE WES TE NORTH, AND ROVEMENTS INC TERSECTION IN COST OF Cost of Approved | S T, GREENVILLE A\ MOCKINGBIRD LN CLUDING TRAFFIC | R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV | DALLAS /ALKS, CROSSW/ Authorized Fu | DALLAS REV DATE: MPO PROJE ALKS, FUNDING C, MTP REFER NOX (LBS/D Project History: Inding by Category | o7/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 y/Share: | 14018 5 SP2-002, TSMO2-00 | \$2,000,000 01, TSMO2-002 DAY): 1.15 Funding |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: | BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN Ct Cost Information neering: \$352,37' \$2,000,000 | 75 TO THE WES IE NORTH, AND ROVEMENTS INC TERSECTION IN CONTRESSECTION IN CONTRESSEC | S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS | R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal | DALLAS VALKS, CROSSWA Authorized Fu State | DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional | GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local | 14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution | \$2,000,000 11, TSMO2-002 DAY): 1.15 Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: | BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN ct Cost Information neering: \$352,37 \$2,000,000 \$2,052,265 | 75 TO THE WES TE NORTH, AND ROVEMENTS INC TERSECTION IN CONTRESSECTION IN CONTRESSEC | S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS | R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV | DALLAS /ALKS, CROSSW/ Authorized Fu | DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional | o7/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 y/Share: | 14018 5 3P2-002, TSMO2-00 VOC (LBS/C | \$2,000,000 01, TSMO2-002 DAY): 1.15 Funding |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng | BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN tt Cost Information neering: \$352,37' \$2,000,000 \$2,052,269 gineering: \$184,42' | 75 TO THE WES TE NORTH, AND ROVEMENTS INC TERSECTION IN CONTRESSECTION IN CONTRESSEC | S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS | R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal | DALLAS VALKS, CROSSWA Authorized Fu State | DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional | GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local | 14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution | \$2,000,000 01, TSMO2-002 DAY): 1.15 Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN ct Cost Information neering: \$352,37 \$2,000,000 \$2,052,265 | 75 TO THE WES TE NORTH, AND ROVEMENTS INC TERSECTION IN CONTERSECTION IN C | S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS | R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal | DALLAS VALKS, CROSSWA Authorized Fu State | DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional | GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local | 14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution | \$2,000,000 11, TSMO2-002 DAY): 1.15 Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: | BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN treering: \$352,37 \$2,000,000 \$2,052,269 gineering: \$184,42 \$41,045 | 75 TO THE WES TE NORTH, AND ROVEMENTS INC TERSECTION IN CONTERSECTION IN Approved Phases: 9 \$2,000,000 1 5 6 | S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS | R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal | DALLAS VALKS, CROSSWA Authorized Fu State | DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional | GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local | 14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution | \$2,000,000 11, TSMO2-002 DAY): 1.15 Funding By Category |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN tr Cost Information neering: \$352,37 \$2,000,000 \$2,052,265 gineering: \$184,42 \$41,045 \$60,700 \$2 | 75 TO THE WES IE NORTH, AND ROVEMENTS INC TERSECTION IN 1 Approved 2 Phases: 2 \$2,000,000 1 5 6 0 | S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS | R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal | DALLAS VALKS, CROSSWA Authorized Fu State | DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional | GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local | 14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution | \$2,000,000 11, TSMO2-002 DAY): 1.15 Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | BOUNDED BY US 7 LOVERS LN TO TH PEDESTRIAN IMPF LIGHTING, AND IN tr Cost Information neering: \$352,37 \$2,000,000 \$2,052,265 gineering: \$184,42 \$41,045 \$60,700 \$2 | 75 TO THE WES IE NORTH, AND ROVEMENTS INC TERSECTION IN 1 Approved 2 Phases: 2 \$2,000,000 1 5 6 0 | S T, GREENVILLE AV MOCKINGBIRD LN CLUDING TRAFFIC IPROVEMENTS | R /E TO THE EAST, TO THE SOUTH SIGNALS, SIDEV Federal | DALLAS VALKS, CROSSWA Authorized Fu State | DALLAS REV DATE: MPO PROJE ALKS, FUNDING CA MTP REFER NOX (LBS/D Project History: nding by Category Regional | GOT/2022 ECT ID: ATEGORY: ENCE: B AY): 2.15 V/Share: Local | 14018 5 BP2-002, TSMO2-00 VOC (LBS/E Local Contribution | \$2,000,000 01, TSMO2-002 DAY): 1.15 Funding By Category |

| | | | DALL | AS DISTRICT PR | | | | | |
|------------------------------------|-------------------------------|-----------------------|--|--------------------------|------------------------|---------------|-----------------------------------|--|------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | Y 2024 (SEPT - A SE C | UG) CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: | | | A C LET: ON ALLEN ST FR E AVE TO ALLEN ST; | | ALLAS T TO MCKINNEY | DAL REV DA | LAS TE: 07/2022 | | \$18,090,000 |
| LIMITS TO: | | ROM HARVARD A | /E TO CARLISLE ST; | ON MCKINNEY A | VE FROM HARVAR | D MPO PR | OJECT ID: | 14046 | |
| TIP DESCRIPTION: | CONVERSION O SIGNAGE, PEDE | F 3 LN ONE-WAY F | RDWYS TO TWO-WAY G, LANDSCAPING, AN N | | | | | 3LC,5,7 P2-002, TR3-007, T SMO2-002. MO3-00 | |
| REMARKS: | | | ITY OF DALLAS; DES PEDESTRIAN IMPRO | | | S NOX (LE | 3S/DAY): 5.51 | VOC (LBS/D | |
| | | | | | F | Project Histo | CAR OPER/ WEEKEND; STATE OF | NT ON KEEPING HI ATIONAL AT LEAST CONTINGENT UPC THE ART SIGNAL EDESTRIAN TIMING | on the In \$1M for |
| Total Projec | t Cost Informatio | on: Cost of | | Α | uthorized Fundi | ing by Cate | gory/Share: | | |
| Preliminary Engin Right Of Way: | eering: \$2,010,0 | 000Approved\$0Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$18,090,0 | ψΟ | 3LC: | \$0 | \$0 | \$0 | \$0 | \$1,340,000 | \$1,340,000 |
| Construction Eng | ineering: \$1,525,4 | 401 | 5: | \$6,700,000 | \$0 | \$0 | \$1,675,000 | \$0 | \$8,375,000 |
| Contingencies: | \$788,7 | 724 | 7: | \$6,700,000 | \$0 | \$0 | \$1,675,000 | \$0 | \$8,375,000 |
| Indirects: | \$547,4 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$22,961,6 | 608 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$13,400,000 | \$0 | \$0 | \$3,350,000 | \$1,340,000 | \$18,090,000 |
| DALLAS | DALLAS | 0918-47-289 CS | S C | VA | RIOUS | HIGHLAI | ND PARK | | \$8,000,000 |
| LIMITS FROM: | - | | T OF LAKESIDE DRIV | | | | TE: 07/2022 | | <i>+,,,,,,,,,,,,,</i> |
| LIMITS TO: | WEST OF GLEN | WOOD AVENUE | | | | MPO PR | OJECT ID: | 14034 | |
| TIP | | | NE ROADWAY THAT | | | FUNDIN | G CATEGORY: | , | |
| DESCRIPTION: | | | OUT OF THE 100-YE RIBUTARY 1 IN ORDE | | | MTP RE | FERENCE: M | O3-001, MO3-002 | |
| REMARKS: | | BUTION TO BE PAI | D BY THE TOWN OF I | HIGHLAND PARK | AND THE CITY OF | | | | |
| | | | | | Ē | Project Histo | | | |
| Total Projec | t Cost Informatio | on: Cost of | | A | uthorized Fund | ing by Cate | gory/Share: | | |
| Preliminary Engin | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$200,0 \$8,000,0 | 000 | 3I C [.] | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Construction Eng | | | 7: | \$5,600,000 | \$0 | \$0 \$0 | \$1,400,000 | \$0 | \$7,000,000 |
| Contingencies: | \$287,0 | | 1 | | | | | | |
| Indirects: | \$211,3 | | 1 | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$10,292,2 | 269 | | | | | | | |
| | | | Funding to Ot 1 | \$5 600 000 | * 0 | | ¢1 400 000 | ¢4,000,000 | * 0.000.000 |
| | | | Funding by Share: | \$5,600,000 | \$0 | \$0 | \$1,400,000 | \$1,000,000 | \$8,000,000 |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

| | | | | AS DISTRICT PRO Y 2024 (SEPT - Al | | | | | |
|--------------------------------------|--|---|---|--------------------------------------|--------------|----------------------------------|----------------------------------|--|-------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | | ITY | PROJECT SPO | NSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: | DALLAS PARK LANE FRO HEMLOCK AVEN | 0918-47-295 CS OM GREENVILLE A | | DA | ILLAS | DALLAS REV DATE: MPO PROJE | 07/2022 | 14079 | \$500,000 |
| TIP DESCRIPTION: | RECONSTRUCT GREENVILLE AV AND 5-POINT IN | ROADWAY TO AC /E TO HEMLOCK A TERSECTIONS; RE | COMMODATE BICYCL VE; INTERSECTION IN ESTRIPE PAVEMENT T ND BICYCLE LANES | IPROVEMENTS A | T SHADY BRC | M FUNDING CA | ATEGORY: ENCE: BI | 5,OTHER - Cat 3 P2-002, NRSA1-DA SMO2-001 | () |
| REMARKS: | | | | | | NOX (LBS/D | AY): 10.88 | VOC (LBS/ | DAY): 11.82 |
| | | | | | | Project History: | CRÉDITS U MATCH AN FUNDING | JTILIZED IN LIEU (ID ARE NOT CALCU TOTAL; DALLAS MI DCs; R IN FY2024 1 | of a local Lated in TP Policy |
| Total Projec | t Cost Information | | | A | uthorized Fu | nding by Category | //Share: | | E |
| Preliminary Engin | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$600,0 \$7,662,9 | 000 | OTHER - Cat 3 - | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Construction Eng | ineering: \$688, | 570 | TDC (MPO): 5: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Contingencies: Indirects: | \$153,2 \$226,6 | | | φ000,000 | Q O | ΨŬ | ΨŬ | ψũ | \$000,000 |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$9,890,4 | 404 | | | | | | | |
| | | | | # 500.000 | . | * 2 | * 2 | ^ | |
| | | | Funding by Share: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| DALLAS | | 0918-47-303 V | | RICH | ARDSON | | 07/0000 | | \$2,975,000 |
| LIMITS FROM: LIMITS TO: | COTTON BELLT | RAIL AT SPRING (| JREEK | | | REV DATE: MPO PROJE | 07/2022 | 14073.1 | |
| TIP | CONSTRUCT SH | IARED-USE PATH, | INCLUDING BRIDGE | ACROSS SPRING | CREEK | | | 5,OTHER - Cat 3 | - TDC (MPO) |
| DESCRIPTION: | | | | | | MTP REFER | | P2-002 | |
| REMARKS: | | | | | | NOX (LBS/D | AY): 4.72 | VOC (LBS/I | DAY): 5.46 |
| | | | | | | Project History: | CASH MAT | DCs UTILIZED IN L CH AND ARE NOT ING TOTAL; MTP P | CALCULATED IN |
| Total Projec | t Cost Information | on: Cost of | [| | uthorized Fu | nding by Category | //Share: | | - |
| Preliminary Engin Right Of Way: | eering: | \$0 Approved \$0 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$2,975,0 | ψu | OTHER - Cat 3 - | \$0 | \$0 | \$595,000 | \$0 | \$0 | \$595,000 |
| Construction Eng | ineering: | \$0 | TDC (MPO): 5: | \$2,975,000 | \$0 | \$0 | \$0 | \$0 | \$2,975,000 |
| Contingencies: Indirects: | | \$0 \$0 |) . | \$2,975,000 | \$ 0 | φŪ | ΦU | Φ 0 | \$2,975,000 |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$2,975,0 | 000 | | | | | | | |
| | | | Funding by Share: | \$2,975,000 | \$0 | \$0 | \$0 | \$0 | \$2,975,000 |
| | | | | . ,, | ÷3 | ÷- | ÷ 3 | ÷o | . , |

| | | | | | | Froject history. | | S ROW AND R IN F | |
|--------------------------------|------------------------|---|-----------------------|-----------|----------------|-------------------------|--------------------|--------------------------|------------------------|
| Total Projec | t Cost Informa | 0031 01 | | | Authorized Fu | nding by Categor | y/Share: | | E |
| Preliminary Engin | U . | 0,000 Approved 0,000 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$400 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 3LC: | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| Construction Eng | |),639 | | • - | • - | • - | • - | • , | • , |
| Contingencies: | - | 1,875 | | | | | | | |
| Indirects: | | 9,654 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$8,872 | 2,168 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| | | 0040 47 040 0 | | DALC | | | | | \$405 000 |
| DALLAS LIMITS FROM: | DALLAS ON HICKORY 1 | 0918-47-313 C REE ROAD; FROM | | BALC | CH SPRINGS | BALCH SPR REV DATE: | 07/2022 | | \$165,000 |
| LIMITS TO: | LAKE JUNE RC | | | | | MPO PROJE | | 25078 | |
| TIP | | | NES WITH PEDESTRIAN I | MPROVEME | NTS, INCLUDING | FUNDING C | ATEGORY: | | |
| DESCRIPTION: | SIDEWALKS AI | ND SHARED-USE P | ATH | | | MTP REFER | ENCE: N | RSA1-DAL-324, BF | 2-002, SD2-001 |
| REMARKS: | LOCAL CONTR | IBUTION PAID BY [| DALLAS COUNTY (MCIP F | UNDS) | | | | | |
| | | | | | | Project History: | R IN FY 20 UTIL | 023 IS ROW AND R | IN FY 2024 IS |
| Total Projec | t Cost Informa | tion: Cost of | | | Authorized Fu | nding by Categor | | | |
| Preliminary Engin | eering: \$1,300 | 0,000 Approved | | | | | • | Local | Funding |
| Right Of Way: | \$1,245 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$11,000 | | I3LC: | \$0 | \$0 | \$0 | \$0 | \$165,000 | \$165,000 |
| Construction Eng | - | 3,482 | 1 | | | | | | |
| Contingencies: Indirects: | | 0,000 5,380 | | | | | | | |
| | φ323 | \$0 | | | | | | | |
| Bond Financing: | st: \$15,078 | - | | | | | | | |
| Total Project Co | st: \$15,070 | 0,002 | | | | | | | |
| | | | | | | ^ | ^ | * 10 = 000 | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$165,000 | \$165,000 |
| DALLAS | VARIOUS | | AWSON RD C | М | ESQUITE | DALLAS C | 0 | | \$2,812,160 |
| LIMITS FROM: | SOUTH OF SC | YENE RD | | | | REV DATE: | 07/2022 | | |
| LIMITS TO: TIP | SCYENE RD | | | | | | | 21012 2DTD121 | |
| DESCRIPTION: | | O IMPROVE SAFET | PHALT TO 2 LANE CONC | RETE ROAD | | FUNDING C. MTP REFER | | | |
| REMARKS: | RTR 121-DA2 | | | | | | | | |
| | | | | | | Project History: | | | |
| Total Projec | t Cost Informa | tion: Cost of | -r | | Authorized Eu | nding by Category | | | |
| Preliminary Engin | |),000 Approved | | | | | | Local | Funding |
| Right Of Way: | \$250 |),000 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,812 | | 3RTR121: | \$0 | \$0 | \$2,249,728 | \$562,432 | \$0 | \$2,812,160 |
| Construction Eng | ineering: \$181 | 1,983 | | | | | | | |
| Contingencies: | | 3,243 | | | | | | | |
| Indirects: | \$131 | 1,609 | | | | | | | |
| Bond Financing: | • - | \$0 | | | | | | | |
| Total Project Co | st: \$4,228 | 3,995 | | | | | | | |

\$0

\$2,249,728

\$562,432

\$0

Funding by Share:

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

CITY

DALLAS

PHASE

R

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

COUNTY

DALLAS

STREET

TDCS

CSJ

0918-47-310 CS

AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12

HWY

CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR

LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; BALANCE OF CONSTRUCTION

FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF

RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE

ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST

25066.1

Project History: JOPPA NEIGHBORHOOD IMPROVEMENT; R IN

PROJECT SPONSOR

DALLAS

MPO PROJECT ID:

REV DATE: 07/2022

FUNDING CATEGORY: 3LC

MTP REFERENCE: BP2-002

YOE COST \$50,000

\$2,812,160

\$0

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

| | | | DAI | FY 2024 (SEPT - A | | | | | |
|--------------------------------|----------------|--|-----------------------|-------------------|--------------------|---------------------|-------------------|---------------------------|------------------------|
| DISTRICT | COUNTY | CSJ | HWY PH | IASE 0 | CITY | PROJECT SPO | NSOR | | YOE COST |
| DALLAS LIMITS FROM: | | 0918-47-320 V/ AIL SOUTHERN ALION OF HASKELL AVE/ | GNMENT FROM PHA | , | ALLAS CTION) AT | DALLAS REV DATE: | 07/2022 | | \$1,150,000 |
| LIMITS TO: | | IGHWAY 352/ROBE | |), AND S. FITZHUG | H AVE. AT LAG | OW MPO PROJE | CT ID: | 40074.1 | |
| TIP DESCRIPTION: | - | SHARED-USE PATH | | | | FUNDING CA | | 5,OTHER - Cat 3 22-002 | - TDC (MPO) |
| REMARKS: | | | | | | NOX (LBS/D | AY): 12.27 | VOC (LBS/E | OAY): 14.19 |
| | | | | | | Project History: | | SED IN LIEU OF LO | |
| Total Projec | t Cost Informa | tion: Cost of | | | Authorized Fu | nding by Category | /Share: | | |
| Preliminary Engin | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$15 | 0,000 | OTHER - Cat 3 - | \$0 | \$0 | \$230,000 | \$0 | \$0 | \$230,000 |
| Construction Engl | | 0,159 | TDC (MPO): | | | + | +- | | + |
| Contingencies: | U | 0,097 | 5: | \$1,150,000 | \$0 | \$0 | \$0 | \$0 | \$1,150,000 |
| Indirects: | | 9,303 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$8,27 | 9,559 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$1,150,000 | \$0 | \$0 | \$0 | \$0 | \$1,150,000 |
| | | | · | \$1,100,000 | \$ 0 | 4 0 | ţ. | ΨŬ | \$1,100,000 |
| DALLAS | DALLAS | 0918-47-333 V/ | | | | TXDOT-DAL | - | | \$875,000 |
| LIMITS FROM: LIMITS TO: | IH 30 AT DALL | ATIONS IN DALLAS | TY LINE (EB), IH 30 / | | | | 07/2022 CT ID: | 21049 | |
| TIP | | B), US 75 AT HASKE NOF DYNAMIC MES | () | | | FUNDING C | ATEGORY | 5 | |
| DESCRIPTION: | | | | | | MTP REFER | | - MO2-006, TSMO2 | 2-008 |
| REMARKS: | | | | | | NOX (LBS/D | AY): 2120.6 | 3 VOC (LBS/E | AY): 346.89 |
| | | | | | | Project History: | | | |
| Total Project | t Cost Informa | tion: Cost of | · | | Authorized Fu | nding by Category | /Share: | | |
| Preliminary Engin | neering: \$5 | 3,971 Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$87 | \$0 Phases: 5,000 \$875,000 | 5: | \$700,000 | \$175,000 | \$0 | \$0 | \$0 | \$875,000 |
| Construction Engi | | 5,217 | 5. | \$700,000 | ψ175,000 | φυ | ΨΟ | ψŪ | \$073,000 |
| Contingencies: | | 4,313 | | | | | | | |
| Indirects: | | 9,270 | | | | | | | |
| Bond Financing: | | \$0 | 1 | | | | | | |
| Total Project Co | st: \$1,13 | 7,771 | i I | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$700,000 | \$175,000 | \$0 | \$0 | \$0 | \$875,000 |
| | | | | | | | | | |

| LIMITS TO: | HALL S | T TO THE EAS | ST, IH 30 TO T | HE SOUTH, AND CES | AR CHAVEZ BL | VD TO THE WEST | MPO PROJ | JECT ID: | 25093 | |
|-------------------------------------|------------|----------------------|------------------------|---|----------------------------|-----------------|---------------------------|------------------------|--|---------------------------------------|
| TIP DESCRIPTION: | | | | DA RAMPS, CURB EXT NALS IN THE DEEP EL | | DESTRIAN LIGHTI | NG, FUNDING (MTP REFE | RENCE: BF | 5,OTHER - Cat 3 2-002, SD2-001, - SMO2-002 | (/ |
| REMARKS: | | | | | | | NOX (LBS/ | DAY): 0.73 | VOC (LBS/I | DAY): 0.70 |
| | | | | | | | Project History | CREDITS U MATCH AN | | DEVELOPMENT DF A LOCAL LATED IN |
| Total Projec | ct Cost In | formation: | Cost of | [| | Authorized Fun | iding by Catego | ry/Share: | | |
| Preliminary Engin | neering: | \$400,000 | Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | | \$0 \$5,100,000 | Phases: \$5,500,000 | OTHER - Cat 3 - | so | \$0 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| Construction Eng | nineerina: | \$458,296 | \$ 5,500,000 | TDC (MPO): | ψΟ | ψυ | \$1,100,000 | ψΟ | ψυ | ψ1,100,000 |
| Contingencies: | gineering. | \$102,000 | | 5: | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$5,500,000 |
| Indirects: | | \$150,858 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| Total Project Co | ost: | \$6,211,154 | | | | | | | | |
| • | | | | | | | | | | |
| | | | | Funding by Share: | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$5,500,000 |
| DALLAS | DALLAS | S 00' | 18-47-371 V | 4 C | | DALLAS | DALLA | s | | \$1,450,000 |
| LIMITS FROM: | | | | HWY TO WALNUT HIL | | DALLAS | REV DATE | | | φ1, 4 30,000 |
| LIMITS TO: | DOUGL | AS AVE FROM | I COLGATE A | VE TO NW HWY | | | MPO PROJ | JECT ID: | 21052 | |
| TIP | CONST | RUCT SIDEW | ALKS | | | | | CATEGORY: | | |
| DESCRIPTION: | | | | | | | MTP REFE | | P2-002 | |
| REMARKS: | | | | | | | ; | DAY): 0.36 | VOC (LBS/I | DAY): 0.42 |
| Total Project | ct Cost In | formation: | Cost of | | | | Project History | | | |
| Preliminary Engir | | \$150,000 | Approved | | | | iding by Catego | - | Local | Funding |
| Right Of Way: | | \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | | \$1,450,000 | \$1,450,000 | 5: | \$1,160,000 | \$0 | \$0 | \$290,000 | \$0 | \$1,450,000 |
| Construction Eng | gineering: | \$130,300 | | | | | | | | |
| Contingencies: Indirects: | | \$29,000 \$42,891 | | | | | | | | |
| | | \$0 | | | | | | | | |
| Bond Financing: Total Project Co | net: | \$1,802,191 | | | | | | | | |
| | 51. | ψ1,002,101 | | | | | | | | |
| | | | | Funding by Share: | \$1,160,000 | \$0 | \$0 | \$290,000 | \$0 | \$1,450,000 |
| DALLAS | DALLAS | 3 09 [,] | 18-47-374 C | s c | | DALLAS | DALLA | S | | \$2,500,000 |
| LIMITS FROM: | | | | THWEST HIGHWAY | | | REV DATE | | | Ψ2,000,000 |
| LIMITS TO: | US 75 | | | | | | MPO PROJ | JECT ID: | 21065 | |
| TIP | | | | IGNALS/EQUIPMENT A | AND CONSTRU | CT PEDESTRIAN | FUNDING (| CATEGORY: | | |
| DESCRIPTION: | | | SEVEN INTER | | | | MTP REFE | | P2-002, TSMO2-00 | |
| REMARKS: | CMAQ | -OR SIGNAL I | MPROVEMEN | ITS ONLY | | | , | DAY): 33.69 | VOC (LBS/E | DAY): 20.80 |
| Total Projec | ct Cost In | formation: | Cost of | | | | Project History | | | |
| Preliminary Engir | | \$250,000 | Approved | | E a da and | | | • | Local | Funding By Cotogory |
| Right Of Way: | | \$0 | Phases: | . | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | | \$2,500,000 | \$2,500,000 | 5: 7: | \$1,000,000 \$1,000,000 | \$0 \$0 | \$0 \$0 | \$250,000 \$250,000 | \$0 \$0 | \$1,250,000 \$1,250,000 |
| Construction Eng | gineering: | \$224,655 | | | ψ1,000,000 | ΦΟ | φυ | ψ200,000 | φυ | ψ1,200,000 |
| Contingencies: Indirects: | | \$50,000 \$73,950 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| Total Project Co | ost: | \$3,098,605 | | | | | | | | |
| | | | | | | | | | | |
| | | | | Funding by Sharo: | \$2,000,000 | 02 | 0.2 | \$500.000 | 02 | \$2 500 000 |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

CITY

DALLAS

PROJECT SPONSOR

DALLAS

REV DATE: 07/2022

PHASE

C,E

DISTRICT

DALLAS

LIMITS FROM:

COUNTY

DALLAS

CSJ

LIVE OAK ST TO THE NORTH,

0918-47-362 VA

HWY

DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY

Funding by Share:

\$0

\$0

\$500,000

\$0

\$2,500,000

\$2,000,000

PAGE: 82

YOE COST

\$5,500,000

Funding by Share:

\$1,300,000

\$0

\$0

\$0

| TIP IM DESCRIPTION: | PLEMENT BIKE LA | NES ALONG I | FAIR OAKS AVENUE | | | FUNDING MTP REFI | CATEGORY: | 5 92-002 | |
|--|------------------|----------------------|---|-----------------|----------------------|---------------------|-------------------------------------|---|--|
| REMARKS: | | | | | | | (DAY): 5.25 | VOC (LBS/E | DAY): 6.08 |
| | | | | | | Project Histor | v: | | |
| Total Project Co | st Information: | Cost of | | Αι | | ding by Catego | | | |
| Preliminary Engineerir | • | Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | \$0 \$437,500 | Phases: \$437,500 | 5: | \$350,000 | \$0 | \$0 | \$87,500 | \$0 | \$437,500 |
| Construction Engineer | | ψ-57,500 | 5. | 4000,000 | φυ | φυ | ψ07,000 | ψŪ | φ - -01,000 |
| Contingencies: | \$29,531 | | | | | | | | |
| ndirects: | \$13,544 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$545,144 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$350,000 | \$0 | \$0 | \$87,500 | \$0 | \$437,500 |
| LIMITS FROM: PE | DESTRIAN ROUTE | | S C TATION AT GARLAND F ROAD TO THE WEST, | - | LAND DART STATION | GARLA N REV DATE | | | \$4,375,000 |
| LIMITS TO: JA | | | MARQUIS DRIVE TO TH | HE SOUTH, AND E | DGEWOOD DF | RIVE MPO PRO | JECT ID: | 21038 | |
| TIP CC | ONSTRUCT SIDEW | | THER PEDESTRIAN SA JUPITER DART STATIO | | ENTS AT AND | FUNDING MTP REFI | CATEGORY: ERENCE: BF | 7 2-002 | |
| | | | | | | Project Histor | y: | | |
| Total Project Co | | Cost of | | Αι | thorized Fun | ding by Catego | ory/Share: | Local | F unding |
| Preliminary Engineerin | • | Approved Phases: | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Right Of Way: | \$0\$0 | \$4,375,000 | 7: | \$3,500,000 | \$0 | \$0 | \$875,000 | \$0 | \$4,375,000 |
| Construction Engineer | | • • • • • • • • • • | | | | | | | |
| Contingencies: | \$87,500 | | | | | | | | |
| ndirects: | \$129,413 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$5,610,059 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$3,500,000 | \$0 | \$0 | \$875,000 | \$0 | \$4,375,000 |
| - | | 18-47-388 C | s c | RICHA | RDSON | RICHARI | | | \$1,300,000 |
| | MPBELL ROAD | KWAY | | | | REV DATE MPO PRO | | 21073 | |
| | | | OUND LEFT TURN LAN | IE | | | | 5,OTHER - Cat 3 | - TDC (MPO) |
| DESCRIPTION: | | | | | | MTP REF | | SMO2-001 | |
| REMARKS: | | | | | | NOX (LBS | (DAY): 0.11 | VOC (LBS/E | DAY): 0.06 |
| | | | | | | Project Histor | DEVELOPM UTILIZED I ARE NOT C | TRANSPORTATIC ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU CHARDSON MTP P | T 3-TDC [MPO]) AL MATCH AND NDING TOTAL; |
| Total Brainet C | ot Information | | -r | | | | TDCS | | |
| Total Project Co Preliminary Engineerir | | Cost of Approved | | | thorized Fun | ding by Catego | ory/Share: | Local | Funding |
| Right Of Way: | \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$1,300,000 | \$1,300,000 | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$260,000 | \$0 | \$0 | \$260,000 |
| Construction Engineer | | | 5: | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| Contingencies: | \$56,680 | | | | • - | • - | ¥ - | • - | . ,, |
| ndirects: | \$39,344 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$1,610,644 | | | | | | | | |

CITY

DALLAS

PROJECT SPONSOR

DALLAS

MPO PROJECT ID:

REV DATE: 07/2022

FUNDING CATEGORY: 5

21031

PHASE

С

DISTRICT

DALLAS

TIP

LIMITS FROM:

LIMITS TO:

COUNTY

DALLAS

WALNUT HILL LANE

CSJ

FAIR OAKS AVENUE FROM RIDGECREST

0918-47-376 CS

IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE

HWY

YOE COST

\$437,500

> \$0 \$1,300,000

| | | | DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROC DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG) | | | OGRAM | | | PAGE: 84 |
|---------------------------------------|---|---|---|------------------------------------|-----------------|--|--|---|---|
| DISTRICT | COUNTY | CSJ | HWY PHA | | ITY | PROJECT SPO | ONSOR | | YOE COST |
| LIMITS FROM: | CITY OF RICHARD | | ED & AUTOMATED VE | HICLE (AV) TEST | ARDSON BED & | RICHARD REV DATE: | | | \$2,872,132 |
| LIMITS TO: | | R VEHICLE-TO- | FIC DETECTION & CON EVERYTHING/LTE-TO BEACONS AT | | DADSIDE & ON- | MPO PROJ | ECT ID: | 11684.5 | |
| TIP DESCRIPTION: | GREENVILLE/ARAF SYSTEMS ENG FO SERVICES CONNE | PAHO STATION; R CONNNECTE CTING POINTS- | RECTANGLE RAPID F D VEHICLE-TO-EVERY OF-INTEREST AROUN AND COMMUNITY CE | 'THING IMP; ON-E ID ARAPAHO STA | DEMAND AV | FUNDING C MTP REFEI | | 7,OTHER - Cat 3 SMO2-006, TT3-00 96 | . , |
| REMARKS: | | | | | | Project History | DEVELOPM UTILIZED ARE NOT (REGIONAL PARTIALLY | IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL TDCS; CONSTRUC ' FUNDED IN FY20 | T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; TION PHASE |
| Total Project | Cost Information | • • • • | · | | | | | ENT PHASES | |
| Preliminary Engine | | 003101 | | | | iding by Catego | ry/Share: | Local | Funding |
| Right Of Way: | \$(| | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$4,522,132 | | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$574,426 | \$0 | \$0 | \$574,426 |
| Construction Engine | - | | 7: | \$2,872,132 | \$0 | \$0 | \$0 | \$0 | \$2,872,132 |
| Contingencies: | \$0 \$0 | | | | | | | | |
| Bond Financing: Total Project Cost | \$0 \$4,971,000 | | | | | | | | |
| | | | Funding by Share: | \$2,872,132 | \$0 | \$0 | \$0 | \$0 | \$2,872,132 |
| LIMITS FROM: LIMITS TO: TIP | NTERSECTION OF AND SANER AVE CONSTRUCT INTE | RSECTION IMP | A C ROVEMENTS INCLUDI FIC SIGNAL AND PED | NG LEFT TURN L | | DALLA REV DATE: MPO PROJ FUNDING (MTP REFEI NOX (LBS/I | 07/2022 ECT ID: CATEGORY: RENCE: TS | 21068 5 SMO2-001, TSMO2 VOC (LBS/I | |
| | | | | | | ; | | | |
| Total Project | Cost Information | : Cost of | | ۸ | uthorizod Eur | Project History | | | |
| Preliminary Engine | | Approved | | | | iding by Catego | - | Local | Funding |
| Right Of Way: | \$0 | | _ | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$750,000 | | 5: | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 |
| Construction Engine | - | | | | | | | | |
| Contingencies: Indirects: | \$54,975 \$23,344 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost | \$960,599 |) | | | | | | | |
| | | | Funding by Share: | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 |
| | | | | , | * - | * - | | | , |

| DALLAS DISTRICT PRO | JECTS |
|---------------------|-------|
| | |

| | | | | LAS DISTRICT F FY 2024 (SEPT - | | | | | |
|--------------------------------|---------------------------------|---------------------------------|---|-----------------------------------|---------------|----------------|---------------------------------|--------------------------------------|-----------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | | CITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS | DALLAS | 0918-47-394 V | 4 C | ; ` | VARIOUS | DALLAS C | OLLEGE | | \$4,050,000 |
| LIMITS FROM: | | | VEHICLE (AV) INITIA | | | REV DA1 | | | |
| LIMITS TO: | CEDAR VALLEY C CAMPUS WORKF | | VICE/WORKFORCE DI MENT | EVELOPMENT | AND EASTFIELD | MPO PR | OJECT ID: | 11684.3 | |
| TIP | | | S SERVING THE CAN | | | | G CATEGORY: | 5 | |
| DESCRIPTION: | | VELOPMENT TR | ALLAS, & HUTCHINS F AINING IN TRANS TEC GOODS | | | IG MTP REF | ERENCE: T | [3-005, TT3-006, T | T3-009, TT3-010 |
| REMARKS: | THIS CSJ INCLUD COVERS WORKF | | SERVICE; COMPANIC S | N CSJ IS 0918- | 47-366, WHICH | NOX (LB | S/DAY): 0.006 | 5 VOC (LBS/I | DAY): 0.0038 |
| | | | | | | Project Histo | | ROJECT IS 85% F CSJ 0918-47-366 A | |
| • | t Cost Informatio | 0001.01 | | | Authorized Fu | nding by Cateo | jory/Share: | Local | Funding |
| Preliminary Engin | ų . | Approved Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$4,050.00 | PO | 5. | \$3,240,000 | \$0 | \$0 | \$810,000 | \$0 | \$4,050,000 |
| Construction Eng | . , , | \$0 | | \$0, <u>2</u> 10,000 | \$ 0 | Ψũ | <i>Q</i> 1 0 ,000 | ¢. | ¢ 1,000,000 |
| Contingencies: | 9 | \$O | | | | | | | |
| Indirects: | 9 | \$O | | | | | | | |
| Bond Financing: | 9 | \$O | | | | | | | |
| Total Project Co | st: \$4,050,00 | 00 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$3,240,000 | \$0 | \$0 | \$810,000 | \$0 | \$4,050,000 |
| DALLAS | DALLAS | 0918-47-420 C | s c | , , | DALLAS | DAL | LAS | | \$2,500,000 |
| LIMITS FROM: | 10TH STREET FR | OM IH 35E | | | | REV DAT | | | |
| LIMITS TO: | CLARENDON | | | | | | OJECT ID: | 11600 | |
| TIP DESCRIPTION: | PEDESTRIAN IMP | | E ROADWAY WITH DF | CAINAGE AND A | ASSOCIATED | - | G CATEGORY: FERENCE: BI | 2-002, NRSA1-DA | 1 226 |
| REMARKS: | RTR 121-DA2 | | | | | | LINENCE. DI | -2-002, NK3A1-D7 | AL-330 |
| | | | | | | Project Histo | rv: | | |
| Total Projec | t Cost Informatio | n: Cost of | · · · · · · · · · · · · · · · · · · · | | Authorized Fu | nding by Cated | orv/Share | | |
| Preliminary Engir | neering: \$500,00 | | | E de el | | | | Local Contribution | Funding |
| Right Of Way: | | BO Phases: | | Federal | State | Regional | Local | | By Category |
| Construction: | \$2,500,00 | . ,, | 3RTR121: | \$0 | \$0 | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |
| Construction Eng | | 50 | | | | | | | |
| Contingencies: Indirects: | | 50 50 | | | | | | | |
| Bond Financing: | | \$0 \$0 | | | | | | | |
| Total Project Co | | | ļ | | | | | | |
| • | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |
| | | | 1 | | | | | | |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2024 (SEPT - AUG)

| DISTRICT | COUNTY | CSJ | HWY PHA | Y 2024 (SEPT - A SE (| CITY | PROJECT SF | PONSOR | | YOE COST |
|--|--|---|--|---------------------------------|------------------------|---|--------------------------------------|---|---------------------------------------|
| DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: | E LEDBETTER CONSTRUCT ASSOCIATED | PEDESTRIAN CONNI | BLVD ECTIONS SUCH AS CF ID PEDESTRIAN LIGH | ROSSWALKS AN | ALLAS D ADA RAMP AN | DALL REV DATE MPO PRO ID FUNDING MTP REFE | E: 07/2022 DJECT ID: CATEGORY: | 11624 3LC,7,OTHER - C 22-002 | \$2,020,000 at 3 - TDC (MPO |
| | | | | | | Project Histor | CREDITS U MATCH AN | RANSPORTATION D ITILIZED IN LIEU C D ARE NOT CALCU FOTAL; DALLAS MT DCS | of a local Lated in |
| - | Cost Informa | 0031 01 | | F | Authorized Fun | ding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | eering: \$28 | 80,000 Approved \$0 Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,02 | | OTHER - Cat 3 - | \$0 | \$0 | \$344,000 | \$0 | \$0 | \$344,000 |
| Construction Engi | neering: \$3 | 34,400 | TDC (MPO): 3LC: | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 |
| Contingencies: Indirects: | | 34,400 50,878 | 7: | \$1,720,000 | \$0 | \$0 | \$0 | \$0 | \$1,720,000 |
| | | \$0 | | | | | | | |
| Bond Financing: Total Project Cos | st: \$2,41 | 9,678 | | | | | | | |
| | | | Funding by Share: | \$1,720,000 | \$0 | \$0 | \$0 | \$300,000 | \$2,020,000 |
| DALLAS | DALLAC | 0040 47 400 \/ | | | | | 4.0 | | ¢0.050.500 |
| DALLAS LIMITS FROM: LIMITS TO: | BOUNDED BY | ANN ARBOR TO THE | A C IE SOUTHERN DALLAS E NORTH, TRINITY RIV D IH 35E TO THE WES | S INLAND PORT /ER TO THE EAS | | DALL REV DATE S MPO PRO | E: 07/2022 | 25101.1 | \$2,958,560 |
| TIP DESCRIPTION: | PURCHASE O IMPLEMENTA VA MEDICAL (| F ELECTRIC VEHICL TION OF SERVICE; C CENTER AND LIGHT | ES AND RELATED INF CONSTRUCT SIDEWAL RAIL STATION; TRAFF | RASTRUCTURE | WALKS NEAR TH | | CATEGORY: ERENCE: BF | 3RTR121,5 22-002 | |
| REMARKS: | RTR 121-DA2 | F TRANSIT PASSES | | | | NOX (LBS | (DAY): 0.2509 | 9 VOC (LBS/E | DAY): 0.2906 |
| | | | | | | | · | | |
| | | | | | | Project Histor | | of funding in tif I the transit lis | |
| Total Project | Cost Informa | 000101 | · [| ļ | Authorized Fun | ding by Catego | ory/Share: | | Funding |
| Preliminary Engine Right Of Way: | eering: \$1,20 | 00,000 Approved \$0 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$11,87 | ΨΟ | 3RTR121: | \$0 | \$0 | \$1,333,560 | \$0 | \$0 | \$1,333,560 |
| Construction Engi | neering: \$22 | 4,655 | 5: | \$1,300,000 | \$0 | \$0 | \$325,000 | \$0 | \$1,625,000 |
| Contingencies: | | 60,000 | | | | | | | |
| Indirects: | \$7 | ^{73,950} \$0 | | | | | | | |
| Bond Financing: Total Project Cos | st: \$13,41 | | | | | | | | |
| rotal Project Cos | St. 913,41 | 3,403 | | | | | | | |
| | | | Funding by Share: | \$1,300,000 | \$0 | \$1,333,560 | \$325,000 | \$0 | \$2,958,560 |
| DALLAS LIMITS FROM: | DENTON AT FM 2499 (L | 1311-01-060 FM ONG PRAIRIE ROAD | | FLOW | ER MOUND | TXDOT-D REV DATE | E: 07/2022 | 04000 | \$535,000 |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT | | TURN LANE; REALIG | N A DRIVEWAY | AT THE | MPO PRO FUNDING MTP REFE | CATEGORY: | 21066 5 SMO2-001 | |
| REMARKS: | | | | | | NOX (LBS | S/DAY): 0.08 | VOC (LBS/D | OAY): 0.04 |
| | | | | | | Project Histor | ·y: | | |
| • | Cost Informa | 000101 | | 4 | Authorized Fun | ding by Catego | ory/Share: | | Funding |
| Preliminary Engine Right Of Way: | eering: \$30 | 00,000 Approved \$0 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$53 | ψu | 5: | \$428,000 | \$107,000 | \$0 | \$0 | \$0 | \$535,000 |
| Construction Engi | neering: \$4 | 15,113 | | | | | | | |
| Contingencies: | | 23,326 | | | | | | | |
| Indirects: | \$1 | 6,191 \$0 | | | | | | | |
| Bond Financing: | | \$0 9,630 | | | | | | | |
| Total Project Cos | sı. ə91 | 0,000 | 1 | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$428,000 | \$107,000 | \$0 | \$0 | \$0 | \$535,000 |

| | | | FY 2023-2026 TRA | ALLAS-FORT WOR NSPORTATION IN ALLAS DISTRICT F FY 2024 (SEPT - | IPROVEMENT PRO PROJECTS | DGRAM | | | PAGE: 87 |
|---|--|--|--|---|--|---|---|---|---|
| DISTRICT | COUNTY | CSJ | HWY PH | HASE | CITY | PROJECT SP | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COLLIN 2 FM 2514 FM 2170 RECONSTRUCT AN | 056-01-042 FI | | | MURPHY D | | E: 07/2022 JECT ID: CATEGORY: | 83209 1,2M RSA1-DAL-110 | \$49,070,571 |
| | | | | | į | Project Histor | y: REGIONAL | 10-YEAR PLAN PRO | DJECT |
| Total Project | Cost Information: | 0031 01 | · · · · · · · · · · · · · · · · · · · | | Authorized Fund | ding by Catego | ory/Share: | Local | |
| Preliminary Engine Right Of Way: | ering: \$1,200,000 \$10,401,863 | | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: | \$49,070,571 | | 1: | \$3,600,000 | \$900,000 | \$0 | \$0 | \$0 | \$4,500,000 |
| Construction Engin | neering: \$3,164,197 | | 2M: | \$35,656,457 | \$8,914,114 | \$0 | \$0 | \$0 | \$44,570,571 |
| Contingencies: | \$7,979,301 | | | | | | | | |
| Indirects: | \$1,544,810 | | | | | | | | |
| Bond Financing: | \$0 | _ | | | | | | | |
| Total Project Cos | t: \$73,360,742 | | | | | | | | |
| | | | I I | | | | | | |
| | | | Funding by Share | : \$39,256,457 | \$9,814,114 | \$0 | \$0 | \$0 | \$49,070,571 |
| LIMITS TO: | AT FM 407 (JUSTIN | ROAD) | М 2499 | | WER MOUND | TXDOT-D REV DATE MPO PRO | E: 07/2022 JECT ID: | 21067 | \$1,580,000 |
| TIP DESCRIPTION: | CONSTRUCT DUAL APPROACHES; CO | | | | | | CATEGORY: ERENCE: TS | 5,7 SMO2-001, TSMO2 | -002 |
| REMARKS: | SIGNALIZATION CMAQ FOR INTERS | ECTION AND S | IGNAL IMPROVEME | ENTS | | NOX (LBS | /DAY): 0.20 | VOC (LBS/D | |
| | | | | | ! | | | | |
| Total Project | Cost Information: | 0 | ·r | | | Project Histor | · | | |
| Preliminary Engine | | 000101 | | | Authorized Fund | ding by Catego | ory/Share: | Local | Funding |
| Right Of Way: | \$500,000 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$1,580,000 | | 5: 7: | \$1,000,000 \$264,000 | \$250,000 \$66,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,250,000 \$330,000 |
| Construction Engin | - | | 1. | \$204,000 | \$00,000 | φυ | φU | 4 0 | 3330.000 |
| Contingencies: Indirects: | \$68,888 \$47,818 | | | | | | | | |
| | | | | | | | | | • , |
| Dand Financing | | | | | | | | | |
| Bond Financing: Total Project Cost | \$0 t: \$2.579.936 | | | | | | | | |
| Bond Financing: Total Project Cos | | | | | | | | | |
| | | | Funding by Share | :: \$1,264,000 | \$316,000 | \$0 | \$0 | \$0 | \$1,580,000 |
| Total Project Cos | t: \$2,579,936 | - | Funding by Share | | | | • | \$0 | \$1,580,000 |
| Total Project Cost DALLAS LIMITS FROM: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO | 964-01-052 SI | H 161 | | \$316,000 ND PRAIRIE | GRAND P REV DATE | RAIRIE E: 07/2022 | | |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 | 964-01-052 SI ADS FROM IH 2 | H 161 20 | C GRA | ND PRAIRIE | GRAND P REV DATE MPO PRO | RAIRIE E: 07/2022 JECT ID: | 11630.7 | \$1,580,000 |
| Total Project Cos DALLAS LIMITS FROM: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW 0 | H 161 20 CCTV CAMERAS AL | C GRA | ND PRAIRIE | GRAND P REV DATE MPO PRO E FUNDING | RAIRIE : 07/2022 JECT ID: CATEGORY: | 11630.7 5 | \$1,580,000 \$1,050,220 |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW 0 | H 161 20 CCTV CAMERAS AL | C GRA | ND PRAIRIE | GRAND P REV DATE MPO PRO E FUNDING MTP REFE | RAIRIE : 07/2022 JECT ID: CATEGORY: | 11630.7 5 SMO2-006, TSMO2 | \$1,580,000 \$1,050,220 |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW 0 | H 161 20 CCTV CAMERAS AL | C GRA | ND PRAIRIE AND SB FRONTAG | GRAND P REV DATE MPO PRO E FUNDING MTP REFE | RAIRIE : 07/2022 JECT ID: CATEGORY: :RENCE: TS /DAY): 2,120 | 11630.7 5 SMO2-006, TSMO2 | \$1,580,000 \$1,050,220 -007 |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI | H 161 20 CCTV CAMERAS AL | C GRA | ND PRAIRIE | GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor | RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: | 11630.7 5 SMO2-006, TSMO2 | \$1,580,000 \$1,050,220 -007 |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved | H 161 20 CCTV CAMERAS AL | C GRA ONG SH 161 NB / | ND PRAIRIE AND SB FRONTAG Authorized Fund | GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego | RAIRIE : 07/2022 JECT ID: CATEGORY: :RENCE: TS /DAY): 2,120 y: pry/Share: | 11630.7 5 SMO2-006, TSMO2 .63 VOC (LBS/D Local | \$1,580,000 \$1,050,220 -007 IAY): 346.89 |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: tering: \$105,021 \$0 | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved Phases: | H 161 20 CCTV CAMERAS AL EFFERSON | C GRA ONG SH 161 NB / Federal | ND PRAIRIE AND SB FRONTAG Authorized Fund State | GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional | RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local | 11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution | \$1,580,000 \$1,050,220 -007 -AY): 346.89 Funding By Category |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: ering: \$105,021 \$0 \$1,050,220 | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND J Cost of Approved Phases: \$1,050,220 | H 161 20 CCTV CAMERAS AL EFFERSON | C GRA ONG SH 161 NB / | ND PRAIRIE AND SB FRONTAG Authorized Fund | GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego | RAIRIE : 07/2022 JECT ID: CATEGORY: :RENCE: TS /DAY): 2,120 y: pry/Share: | 11630.7 5 SMO2-006, TSMO2 .63 VOC (LBS/D Local | \$1,580,000 \$1,050,220 -007 IAY): 346.89 |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: ering: \$105,021 \$0 \$1,050,220 neering: \$47,503 | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved Phases: \$1,050,220 | H 161 20 CCTV CAMERAS AL EFFERSON | C GRA ONG SH 161 NB / Federal | ND PRAIRIE AND SB FRONTAG Authorized Fund State | GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional | RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local | 11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution | \$1,580,000 \$1,050,220 -007 -AY): 346.89 Funding By Category |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: ering: \$105,021 \$0 \$1,050,220 | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND J Cost of Approved Phases: \$1,050,220 | H 161 20 CCTV CAMERAS AL EFFERSON | C GRA ONG SH 161 NB / Federal | ND PRAIRIE AND SB FRONTAG Authorized Fund State | GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional | RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local | 11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution | \$1,580,000 \$1,050,220 -007 -AY): 346.89 Funding By Category |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: ering: \$105,021 \$0 \$1,050,220 neering: \$47,503 \$735 | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved Phases: \$1,050,220 | H 161 20 CCTV CAMERAS AL EFFERSON | C GRA ONG SH 161 NB / Federal | ND PRAIRIE AND SB FRONTAG Authorized Fund State | GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional | RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local | 11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution | \$1,580,000 \$1,050,220 -007 -AY): 346.89 Funding By Category |
| Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: hering: \$10,021 \$0 \$1,050,220 heering: \$47,503 \$30,478 \$30,478 | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved Phases: \$1,050,220 | H 161 20 CCTV CAMERAS AL EFFERSON | C GRA ONG SH 161 NB / Federal | ND PRAIRIE AND SB FRONTAG Authorized Fund State | GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional | RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local | 11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution | \$1,580,000 \$1,050,220 -007 -AY): 346.89 Funding By Category |
| Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: | t: \$2,579,936 DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING Cost Information: hering: \$10,021 \$0 \$1,050,220 heering: \$47,503 \$30,478 \$30,478 | 964-01-052 SI ADS FROM IH 2 IS AND 2 NEW SH 180 AND JI Cost of Approved Phases: \$1,050,220 | H 161 20 CCTV CAMERAS AL EFFERSON | C GRA ONG SH 161 NB / Federal | ND PRAIRIE AND SB FRONTAG Authorized Fund State | GRAND P REV DATE MPO PRO E FUNDING MTP REFE NOX (LBS Project Histor ding by Catego Regional | RAIRIE : 07/2022 JECT ID: CATEGORY: ERENCE: TS /DAY): 2,120 y: pry/Share: Local | 11630.7 5 SMO2-006, TSMO2 0.63 VOC (LBS/D Local Contribution | \$1,580,000 \$1,050,220 -007 -007 -007 -007 -007 -007 -007 - |

| | | | FY 2023-2026 TRA | LLAS-FORT WO NSPORTATION II LLAS DISTRICT I FY 2024 (SEPT | MPROVEMENT PR PROJECTS | ROGRAM | | | PAGE: 88 |
|--|--|--|------------------|--|--|---|--|--------------------------------------|---|
| DISTRICT | COUNTY | CSJ | HWY Pł | HASE | CITY | PROJECT | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS 29 US 67 IH 35E CONSTRUCT 0 TO 2 | 264-10-006 SL 2 (ULTIMATE 6) | | , | VARIOUS | FUNDIN | TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: FT | 55105 SW PE,SW ROW Г1-6.20.1 | \$14,500,000 |
| Total Project | Cost Information: | Cost of | | | Authorized Fur | | | | |
| Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS | eering: \$4,500,000 \$10,000,000 \$107,549,012 heering: \$4,451,411 \$6,883,137 \$3,318,532 \$0 st: \$136,702,092 | Approved Phases: \$14,500,000 | SW ROW: | | State \$4,500,000 \$1,000,000 | Regional \$0 \$0 \$0 TXDOT- | Local \$0 \$1,000,000 \$1,000,000 | Local Contribution \$0 \$0 | Funding By Category \$4,500,000 \$10,000,000 \$14,500,000 \$65,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | IH 45 IH 20 CONSTRUCT 0 TO 2 | | | , | Vintooo | REV DA | - | 55106 | 403,000,000 |
| REMARKS: | | | | KOADS | | MTP REI | FERENCE: FT | SW PE,SW ROW Г1-6.40.1, FT1-6.50. | .1 |
| REMARKS: Total Project | Cost Information: | Cost of | | | Authorized Fur | MTP REI | FERENCE: FT | Γ1-6.40.1, FT1-6.50. | |
| REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | eering: \$15,000,000 \$50,000,000 \$269,167,795 neering: \$11,140,747 \$17,226,739 | Cost of Approved Phases: \$65,000,000 | | Federal \$0 \$40,000,000 | Authorized Fur State \$15,000,000 \$5,000,000 | MTP REI | FERENCE: FT | , | Funding By Category \$15,000,000 |
| REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir | eering: \$15,000,000 \$50,000,000 \$269,167,795 neering: \$11,140,747 \$17,226,739 \$8,305,441 \$0 | Cost of Approved Phases: \$65,000,000 | SW PE: | Federal \$0 | State \$15,000,000 | MTP REI Project Histo nding by Categ Regional \$0 | FERENCE: FT pry: gory/Share: Local \$0 | Local Contribution | Funding |

FY 2024 Total YOE Cost of Approved Phases: \$2,041,578,410 FY 2024 Total Authorized Funding by Share: \$2,041,578,410

FY 2024 Total Authorized Funding by Category: \$2,041,578,410

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|---|-----|-----|-------|--|--|-----------------------------|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DALLAS IH 35E IH 45 RECONSTRUCT 4 DISCONTINUOUS | | | | DALLAS RUCT AND WIDEN 0/6 LAI DADS | TXDOT-DALLAS REV DATE: 07/2022 MPO PROJECT ID: 13030 NE FUNDING CATEGORY: 12 MTP REFERENCE: FT1-28.60.1, F | \$451,538,342 T1-28.60.2 |

| | | | | | İ | Project Histor | y: REGIONAL | 10-YEAR PLAN PR | OJECT |
|---|---|---------------------|-------------------|---------------|-------------------|--|-----------------------|--|------------------------|
| Total Project | Cost Information: | Cost of | | | Authorized Fun | ding by Catego | ory/Share: | | |
| Preliminary Engine Right Of Way: | eering: \$18,000,000 \$75,000,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$451,538,342 | \$451,538,342 | 12: | \$361,230,674 | \$90,307,668 | \$0 | \$0 | \$0 | \$451,538,342 |
| Construction Engi | neering: \$25,142,378 | | 1 | | | | | | |
| Contingencies: Indirects: | \$36,675,930 \$12,400,152 | | | | | | | | |
| Bond Financing: | \$12,400,132 | | | | | | | | |
| Total Project Cos | st: \$618,756,802 | | Funding by Share: | \$361,230,674 | \$90,307,668 | \$0 | \$0 | \$0 | \$451,538,342 |
| DALLAS | COLLIN 01 | 35-05-028 US | 380 E, | . , , | /ARIOUS | TXDOT-D | · | ψυ | \$8,791,200 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | WEST OF CR 698 (C CR 698/CR 699 (COL RECONSTRUCT 4 LA FRONTAGE ROADS | LIN/HUNT COU | JNTY LINE) | AY AND CONSTR | RUCT 0 TO 4/6 LAN | REV DATE MPO PRO E FUNDING MTP REFE | JECT ID: CATEGORY: | 55282 SW PE,SW ROW 1-2.140.2, RSA1-2 | |

| | | | | | İ | Project Histo | ry: | | | |
|--------------------------------------|------------------------------------|---------------------|---------------------|--------------------|-----------------|--------------------|------------------|------------------------------|----------------------------|--|
| - | Cost Information: | Cost of | | | Authorized Fun | ding by Categ | ory/Share: | Local | Funding | |
| Preliminary Engine Right Of Way: | eering: \$1,620,000 \$7,171,200 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category | |
| Construction: | \$31,500,000 | \$8,791,200 | SW PE: | \$0 \$5,760,000 | \$1,620,000 | \$0 \$0 | \$0 \$705,600 | \$0 \$0 | \$1,620,000 \$7,171,200 | |
| Construction Engineerir | neering: \$1,866,107 | | SW ROW: | | \$705,600 | | | | | |
| Contingencies: Indirects: | \$3,121,650 \$1,004,028 \$0 | rects: \$1,004,028 | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project Cos | st: \$46,282,985 | | | | | | | | | |
| | | | Funding by Share: | \$5,760,000 | \$2,325,600 | \$0 | \$705,600 | \$0 | \$8,791,200 | |
| DALLAS LIMITS FROM: LIMITS TO: | ELLIS 01 ON BUS 287/ENNIS A | | US 287S C ILROAD | | ENNIS | TXDOT-E REV DAT | E: 07/2022 | 14028 | \$17,000,000 | |
| TIP DESCRIPTION: | CONSTRUCT GRADE THE UPRR LINE | SEPARATIO | N AT THE INTERSECTI | ON OF BUS 28 | 7/ENNIS AVE AND | FUNDING | CATEGORY: | 11,3LC,7 D3-002, FP3-001, | FP3-013, FP2- | |

REMARKS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC

| | | | | | | Project Histor | y: | | |
|---|----------------------------|---------------------|-------------------|---------------------------------------|-------------|----------------|-------|-----------------------|--------------|
| Total Project Cost | | Cost of | [| Authorized Funding by Category/Share: | | | | | Funding |
| Preliminary Engineering: Right Of Way: | \$4,000,000 \$1,500,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | By Category |
| Construction: | \$17,000,000 | \$17,000,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| Construction Engineering | : \$1,433,489 | | 7: | \$10,000,000 | \$2,500,000 | \$0 | \$0 | \$0 | \$12,500,000 |
| Contingencies: | \$741,200 | | 11: | \$2,000,000 | \$500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| Indirects: | \$514,495 | | i I | | | | | | |
| Bond Financing: | \$0 | | - - - | | | | | | |
| Total Project Cost: | \$25,189,184 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$12,000,000 | \$3,000,000 | \$0 | \$0 | \$2,000,000 | \$17,000,000 |

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DALLAS-FORT WORTH MPO PAGE: 90 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT CS. DALLAS DENTON 0195-02-081 IH 35 С SANGER TXDOT-DALLAS \$196,670,000 LIMITS FROM: SOUTH OF BELZ ROAD REV DATE: 07/2022 LIMITS TO: COOKE COUNTY LINE MPO PROJECT ID 55197 2 RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS TIP FUNDING CATEGORY: 12 DESCRIPTION: AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1 REMARKS Project History: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$10,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$40,000,000 Construction: \$196,670,000 \$196,670,000 12: \$157,336,000 \$39,334,000 \$0 \$0 \$0 \$196.670.000 Construction Engineering: \$8,382,040 Contingencies: \$8,385,394 Indirects: \$4,133,999 \$0 Bond Financing: **Total Project Cost:** \$267,571,433 \$157,336,000 \$39 334 000 \$0 \$0 \$0 Funding by Share: \$196.670.000 DALLAS DENTON 0196-02-126 IH 35F С DENTON TXDOT-DALLAS \$79.809.423 LIMITS FROM: AT CORPORATE DRIVE REV DATE: 07/2022 LIMITS TO: MPO PROJECT ID: 13033.4 TIP RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: TSMO2-001, FT1-7.10.6, MO3-001 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,400,945 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$79,809,423 \$79,809,423 2M: \$63,847,778 \$15,961,645 \$0 \$0 \$0 \$79,809,423 Construction: Construction Engineering: \$4,176,860 Contingencies: \$5.266.841 Indirects: \$2.081.253 \$0 Bond Financing: \$94.735.322 **Total Project Cost:** Funding by Share: \$63,847,778 \$15,961,645 \$0 \$0 \$0 \$79,809,423 С **GLENN HEIGHTS** TXDOT-DALLAS DALLAS DALLAS 0442-02-161 IH 35E \$7,721,708 LIMITS FROM: AT BEAR CREEK ROAD REV DATE 07/2022 MPO PROJECT ID: LIMITS TO: 14032.2 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 FUNDING CATEGORY: 5,7 TIP DESCRIPTION: TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS NRSA1-7.100.3, TSMO2-001, BP2-MTP REFERENCE. 002 CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY NOX (LBS/DAY): 0.03 REMARKS: VOC (LBS/DAY): 0.02 Project History: RELATED TO TIP 14032/CSJ 0918-45-246 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Fundina Preliminary Engineering: \$1 000 000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$292.606 \$7,721,708 \$7.721.708 5: \$3,288,062 \$822,015 \$0 \$0 \$0 \$4,110,077 Construction: \$722,326 \$0 \$0 17: \$2.889.305 \$0 \$3,611,631 Construction Engineering: \$657,405 Contingencies: \$339,918 Indirects: \$235,950 \$0 Bond Financing: **Total Project Cost:** \$10,247,587 Funding by Share: \$6,177,367 \$1,544,341 \$0 \$0 \$0 \$7,721,708

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) CSJ HWY PHASE CITY PROJECT SPONSOR

PAGE: 91

| DISTRICT | COUNTY | CSJ | HWY | PY 2025 PHASE | 5 (SEPT - | CITY | PROJECT SP | ONSOR | | YOE COST |
|-------------------------------------|---------------------------------|----------------------------------|----------------|------------------|---------------------------|-----------------|-------------------|-----------------------|-----------------------|------------------------|
| DALLAS LIMITS FROM: | KAUFMAN AT LAS LOMAS PA | 0495-01-064 SI ARKWAY (CR 305 | | E | ٦ | ERRELL | TERRE REV DATE | : 07/2022 | 52128 2 | \$399,622 |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT PHA LAS LOMAS PARK | | OF ULTIMATE 6 | LANE BRIDG | GE PLUS | CONNECTIONS TO | | CATEGORY: | | |
| REMARKS: | LOCAL CONTRIBU | | BY CITY OF TE | RRELL AND I | KAUFMAI | NCO | MTP REFE | RENCE: FT | 1-34.10.1 | |
| | | | | | | F | Project History | y: | | |
| - | t Cost Information | | | | | Authorized Fund | ing by Catego | ory/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$399,62 \$ | | | I | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: | \$2,561,96 | | 3LC: | | \$0 | \$0 | \$0 | \$0 | \$399,622 | \$399,622 |
| Construction Eng | ineering: \$124,58 | 9 | | | | | | | | |
| Contingencies: Indirects: | \$157,10 \$62,08 | | | | | | | | | |
| Bond Financing: | \$ | 0 | | | | | | | | |
| Total Project Co | ost: \$3,305,35 | 3 | | | | | | | | |
| | | | Funding by SI | hare. | \$0 | \$0 | \$0 | \$0 | \$399,622 | \$399,622 |
| | | | | | | | - | | ΨΟΰΰ,ΟΖΖ | |
| DALLAS LIMITS FROM: | KAUFMAN AT LAS LOMAS PA | 0495-01-065 SI RKWAY (CR 305 | | E | T | ERRELL | TERRE REV DATE | | | \$547,427 |
| LIMITS TO: | | | -, | | | | MPO PRO | | 83262 | |
| | | | ANES) OF ULTIM | IATE 6 LANE | BRIDGE | PLUS CONNECTIO | | CATEGORY: | | |
| DESCRIPTION: REMARKS: | TO LAS LOMAS PA | | | | | | MTP REFE | RENCE: FT | 1-34.10.1 | |
| | | | | INRELL | | Ē | Project History | | | |
| Total Project | t Cost Information |): Cont of | | | | | | | | |
| Preliminary Engir | | 003101 | | | | Authorized Fund | | • | Local | Funding |
| Right Of Way: | \$ | 0 Phases: | | ł | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$5,474,27 | | 3LC: | | \$0 | \$0 | \$0 | \$0 | \$547,427 | \$547,427 |
| Construction Eng | - | | | | | | | | | |
| Contingencies: Indirects: | \$285,13 \$112.67 | | | | | | | | | |
| | \$112,67 | 0 | | | | | | | | |
| Bond Financing: Total Project Co | · | | 1 | | | | | | | |
| i otal ri oject CO | yaι. φ0,043,03 | | | | | | | | | |
| | | | Funding by SI | hare: | \$0 | \$0 | \$0 | \$0 | \$547,427 | \$547,427 |
| DALLAS | KAUFMAN | 0495-01-066 SI | P 557 | E,R | T | ERRELL | TERRE | ill | | \$491,474 |
| LIMITS FROM: | FM 148 | | | | | | REV DATE | | 00004 | |
| LIMITS TO: TIP | IH 20 NEW LOCATION T | | | | | | MPO PRO. | JECT ID: CATEGORY: | 83224 3LC | |
| DESCRIPTION: | NEW LOCATION I | WO LANE FRON | HAGE KUAD EA | | /INL Ĭ | | MTP REFE | | 3LC 1-34.10.1 | |
| REMARKS: | LOCAL CONTRIBU | ITION PAID BY T | ERRELL | | | | | | | |
| | | | | | | İ | Project History | y: R IN FY202 | 5 IS UTIL | |
| Total Projec | t Cost Information | 1: Cost of | | | | Authorized Fund | | | | |
| Preliminary Engir | U , , | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$100,00 \$3,396,07 | | 3LC: | r | so | \$0 | \$0 | s0 | \$491,474 | \$491,474 |
| Construction: | | | | | ψŪ | ΨΟ | ψυ | ψυ | ΨΤΥ,Ι Υ Γ | ψτσι,τ <i>ι</i> 4 |
| Contingencies: | \$192,89 | | | | | | | | | |
| Indirects: | \$104,08 | | | | | | | | | |
| Bond Financing: | \$ | 0 | | | | | | | | |
| Total Project Co | st: \$4,418,88 | 1 | | | | | | | | |
| | | | Funding by O | horo | | * 0 | ¢0 | \$ 0 | Ф 4 П 4 4 7 4 | ¢ 40.4 47 4 |
| | | | Funding by SI | nare: | \$0 | \$0 | \$0 | \$0 | \$491,474 | \$491,474 |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

| | | | | FY 2025 (SEPT | - AUG) | | | | |
|--|--|--|---|---|--|--|---|--|--|
| DISTRICT | COUNTY | CSJ | HWY PH | IASE | CITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | AT CARBONDALE | 581-01-157 S | L 12 ROVEMENTS INCLU | C DING REGRADIN | DALLAS NG, REPAVING, AN | MTP REF | E: 07/2022 DJECT ID: CATEGORY: | 25066.2 5 22-002, TSMO2-00 VOC (LBS/I | |
| | | | | | | Project Histor | RELATED T WITH SEPA | GHBORHOOD IMP O TIP 25066.1/CS ARATE CSJ FOR PC AL MATCH VS. TDO | J 0918-47-310 RTION OF CMAQ |
| Total Project | t Cost Information: | Cost of | | | Authorized Fun | ding by Categ | | | |
| Preliminary Engin | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$50,000 \$987,250 | | 5: | \$789,800 | \$197,450 | \$0 | \$0 | \$0 | \$987,250 |
| Construction Engi | ineering: \$84,323 | | | | | | | | |
| Contingencies: | \$43,600 | | | | | | | | |
| Indirects: | \$30,264 | | | | | | | | |
| Bond Financing: Total Project Cos | \$0 st: \$1,408,187 | | | | | | | | |
| Total Project Cos | St: \$1,400,107 | | | | | | | | |
| | | | | | •· | | | • • | |
| | | | Funding by Share: | \$789,800 | \$197,450 | \$0 | \$0 | \$0 | \$987,250 |
| DALLAS | | 918-00-362 V | | | VARIOUS | TXDOT-D | | | \$7,056,000 |
| LIMITS FROM: | REGIONAL MOBILI | TY ASSISTANC | E PATROL (DALLAS | DISTRICT) | | REV DATI | | 44040.0 | |
| LIMITS TO: TIP | MOBILITY ASSISTA | NCE PATROL 1 | THAT PROVIDES AS | SISTANCE TO S | RANDED MOTORI | MPO PRC | CATEGORY: | 11618.2 12 7 | |
| DESCRIPTION: | | | NON-INJURY ACCID | | | | | SF2-002 | |
| REMARKS: | | | | | | | | | |
| TEIM attree. | | | | | | | | | |
| | | | | | | Project Histor | ·v: | | |
| | t Cost Information: | Cost of | | | | Project Histor | · | | |
| Total Project Preliminary Engin | neering: \$0 | Approved | | Fodorol | Authorized Fun | iding by Catego | ory/Share: | Local | Funding By Category |
| Total Project Preliminary Engin Right Of Way: | neering: \$0 \$0 | Approved Phases: | | Federal | Authorized Fun State | nding by Catego Regional | ory/Share: Local | Contribution | By Category |
| Total Project Preliminary Engin Right Of Way: Construction: | neering: \$0 \$0 \$7,056,000 | Approved Phases: \$7,056,000 | | Federal \$3,780,000 \$1,864,800 | Authorized Fun | iding by Catego | ory/Share: | | • |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi | neering: \$0 \$0 \$7,056,000 ineering: \$0 | Approved Phases: \$7,056,000 | 7: | \$3,780,000 | Authorized Fun State \$945,000 | nding by Catego Regional \$0 | ory/Share: Local \$0 | Contribution \$0 | By Category \$4,725,000 |
| Total Project Preliminary Engin Right Of Way: Construction: | neering: \$0 \$0 \$7,056,000 | Approved Phases: \$7,056,000 | 7: | \$3,780,000 | Authorized Fun State \$945,000 | nding by Catego Regional \$0 | ory/Share: Local \$0 | Contribution \$0 | By Category \$4,725,000 |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | eering: \$0 \$0 \$7,056,000 ineering: \$0 \$0 | Approved Phases: \$7,056,000 | 7: | \$3,780,000 | Authorized Fun State \$945,000 | nding by Catego Regional \$0 | ory/Share: Local \$0 | Contribution \$0 | By Category \$4,725,000 |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | eering: \$0 \$0 \$7,056,000 ineering: \$0 \$0 \$0 \$0 | Approved Phases: \$7,056,000 | 7: | \$3,780,000 | Authorized Fun State \$945,000 | nding by Catego Regional \$0 | ory/Share: Local \$0 | Contribution \$0 | By Category \$4,725,000 |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | eering: \$0 \$0 \$7,056,000 ineering: \$0 \$0 \$0 \$0 | Approved Phases: \$7,056,000 | 7: | \$3,780,000 | Authorized Fun State \$945,000 | nding by Catego Regional \$0 | ory/Share: Local \$0 | Contribution \$0 | By Category \$4,725,000 |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | eering: \$0 \$0 \$7,056,000 ineering: \$0 \$0 \$0 \$0 | Approved Phases: \$7,056,000 | 7: | \$3,780,000 \$1,864,800 | Authorized Fun State \$945,000 | nding by Catego Regional \$0 | ory/Share: Local \$0 | Contribution \$0 | By Category \$4,725,000 |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos | neering: \$0 \$7,056,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$2 \$0 \$3 \$0 \$3 \$0 \$5 \$0 \$5 \$0 | Approved Phases: \$7,056,000 | 7: 12: Funding by Share: | \$3,780,000 \$1,864,800 : \$5,644,800 | Authorized Fun State \$945,000 \$466,200 \$1,411,200 | ading by Catego Regional \$0 \$0 | ory/Share: Local \$0 \$0 | Contribution \$0 \$0 | By Category \$4,725,000 \$2,331,000 \$7,056,000 |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | heering: \$0 \$0 \$0 \$7,056,000 \$0 inneering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$7,056,000 \$1 \$7,056,000 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 | Approved Phases: \$7,056,000 918-22-166 V | 7: 12: Funding by Share: | \$3,780,000 \$1,864,800 : \$5,644,800 R W/ | Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE | Regional \$0 \$0 | Cory/Share: Local \$0 \$0 \$0 \$0 | Contribution \$0 \$0 | By Category \$4,725,000 \$2,331,000 |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos | heering: \$0 \$0 \$0 \$7,056,000 \$0 inneering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$7,056,000 \$1 \$7,056,000 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 | Approved Phases: \$7,056,000 918-22-166 V | 7: 12: Funding by Share: | \$3,780,000 \$1,864,800 : \$5,644,800 R W/ | Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE | so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Cory/Share: Local \$0 \$0 \$0 \$0 ACHIE E: 07/2022 | Contribution \$0 \$0 | By Category \$4,725,000 \$2,331,000 \$7,056,000 |
| Total Project Preliminary Engin Right Of Way: Construction: Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP | beering: \$0 \$0 \$0 \$7,056,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$7,056,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$3 \$1 \$4 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$5 \$1 \$ | Approved Phases: \$7,056,000 918-22-166 V. AXAHACHIE HI | 7: 12: Funding by Share A KE & BIKE TRAIL FR | \$3,780,000 \$1,864,800 : \$5,644,800 R W/ | Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE | so waxah/ Regional \$0 \$0 \$0 WAXAH/ REV DATI MPO PRC FUNDING | ACHIE E: 07/2022 DJECT ID: CATEGORY: | Contribution \$0 \$0 \$0 21058 5 | By Category \$4,725,000 \$2,331,000 \$7,056,000 |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | beering: \$0 \$0 \$0 \$7,056,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$7,056,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$2 \$3 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$4 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$4 \$3 \$4 \$3 | Approved Phases: \$7,056,000 918-22-166 V. AXAHACHIE HI | 7: 12: Funding by Share A KE & BIKE TRAIL FR | \$3,780,000 \$1,864,800 : \$5,644,800 R W/ | Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE | so waxahi waxahi Regional \$0 \$0 \$0 waxahi REV DATI MPO PRC FUNDING MTP REF | ACHIE E: 07/2022 JJECT ID: CATEGORY: ERENCE: BF | Contribution \$0 \$0 \$0 21058 5 22-002 | By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 |
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| Total Project Preliminary Engin Right Of Way: Construction: Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | heering: \$0 \$7,056,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$20 \$0 \$20 \$0 \$21 \$7,056,000 \$22 \$7,056,000 \$23 \$0 \$24 \$10 \$25 \$0 MIDLOTHIAN TO W. FM 875 CONSTRUCT NEW \$0 | Approved Phases: \$7,056,000 918-22-166 V. AXAHACHIE HI SHARED-USE | 7: 12: Funding by Share A KE & BIKE TRAIL FR | \$3,780,000 \$1,864,800 : \$5,644,800 R W/ | Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK | so waxahi Regional \$0 \$0 \$0 \$0 WAXAHi REV DATI MPO PRC FUNDING MTP REF NOX (LBS Project Histor | ACHIE E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF 5/DAY): 0.53 | Contribution \$0 \$0 \$0 21058 5 22-002 | By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 |
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| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | seering: \$0 \$10 \$0 \$17,056,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$10 \$0 \$11 \$10 \$12 \$17,056,000 \$13 \$10,000 \$14 \$10,000 \$15 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 \$10 \$10,000 <td>Approved Phases: \$7,056,000 918-22-166 V AXAHACHIE HI SHARED-USE I Cost of Approved</td> <td>7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH</td> <td>\$3,780,000 \$1,864,800 : \$5,644,800 R W/</td> <td>Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK</td> <td>so waxahi Regional \$0 \$0 \$0 \$0 WAXAHi REV DATI MPO PRC FUNDING MTP REF NOX (LBS Project Histor</td> <td>ACHIE E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF 5/DAY): 0.53</td> <td>Contribution \$0 \$0 \$0 21058 5 22-002 VOC (LBS/I</td> <td>By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 DAY): 0.61</td> | Approved Phases: \$7,056,000 918-22-166 V AXAHACHIE HI SHARED-USE I Cost of Approved | 7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH | \$3,780,000 \$1,864,800 : \$5,644,800 R W/ | Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK | so waxahi Regional \$0 \$0 \$0 \$0 WAXAHi REV DATI MPO PRC FUNDING MTP REF NOX (LBS Project Histor | ACHIE E: 07/2022 DJECT ID: CATEGORY: ERENCE: BF 5/DAY): 0.53 | Contribution \$0 \$0 \$0 21058 5 22-002 VOC (LBS/I | By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 DAY): 0.61 |
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| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | beering: \$0 \$0 \$7,056,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$11 \$0 \$12 \$17,056,000 \$12 \$17,056,000 \$12 \$0 MIDLOTHIAN TO W. FM 875 CONSTRUCT NEW \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$3,250,000 ineering: \$233,641 | Approved Phases: \$7,056,000 918-22-166 V AXAHACHIE HI SHARED-USE I SHARED-USE I Cost of Approved Phases: \$1,200,000 | 7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH | \$3,780,000 \$1,864,800 : \$5,644,800 R W. OM GETZENDAN GETZENDAN | Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK Authorized Fun State | Regional \$0 \$0 \$0 \$0 WAXAH/ REV DATI MPO PRC FUNDING MTP REF NOX (LBS Project Histor Iding by Catego Regional | Corpy/Share: Local \$0 \$0 \$0 Local \$0 \$0 Corpy/Share: Local | Contribution \$0 \$0 \$0 21058 5 22-002 VOC (LBS/I Local Contribution | By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 \$1,200,000 DAY): 0.61 Funding By Category |
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| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | beering: \$0 \$0 \$0 \$1,056,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$11 \$0 \$12 \$0 \$120,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$52,000 \$1,200,000 \$76,908 \$0 | Approved Phases: \$7,056,000 918-22-166 V. AXAHACHIE HI SHARED-USE I SHARED-USE I Cost of Approved Phases: \$1,200,000 | 7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH | \$3,780,000 \$1,864,800 : \$5,644,800 R W. OM GETZENDAN GETZENDAN | Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK Authorized Fun State | Regional \$0 \$0 \$0 \$0 WAXAH/ REV DATI MPO PRC FUNDING MTP REF NOX (LBS Project Histor Iding by Catego Regional | Corpy/Share: Local \$0 \$0 \$0 Local \$0 \$0 Corpy/Share: Local | Contribution \$0 \$0 \$0 21058 5 22-002 VOC (LBS/I Local Contribution | By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 \$1,200,000 DAY): 0.61 Funding By Category |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | beering: \$0 \$0 \$0 \$1,056,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$11 \$0 \$11 \$0 \$11,200,000 \$1,200,000 \$11,200,000 \$1,200,000 \$11,200,000 \$1,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,00 | Approved Phases: \$7,056,000 918-22-166 V. AXAHACHIE HI SHARED-USE I SHARED-USE I Cost of Approved Phases: \$1,200,000 | 7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH | \$3,780,000 \$1,864,800 : \$5,644,800 R W. OM GETZENDAN GETZENDAN | Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK Authorized Fun State | Regional \$0 \$0 \$0 \$0 WAXAH/ REV DATI MPO PRC FUNDING MTP REF NOX (LBS Project Histor Iding by Catego Regional | Corpy/Share: Local \$0 \$0 \$0 Local \$0 \$0 Corpy/Share: Local | Contribution \$0 \$0 \$0 21058 5 22-002 VOC (LBS/I Local Contribution | By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 \$1,200,000 DAY): 0.61 Funding By Category |
| Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | beering: \$0 \$0 \$0 \$1,056,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$11 \$0 \$12 \$0 \$120,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$52,000 \$1,200,000 \$76,908 \$0 | Approved Phases: \$7,056,000 918-22-166 V. AXAHACHIE HI SHARED-USE I SHARED-USE I Cost of Approved Phases: \$1,200,000 | 7: 12: Funding by Share: A KE & BIKE TRAIL FR PATH | \$3,780,000 \$1,864,800 : \$5,644,800 R W, OM GETZENDAN Federal \$960,000 | Authorized Fun State \$945,000 \$466,200 \$1,411,200 AXAHACHIE NER PARK Authorized Fun State | Regional \$0 \$0 \$0 \$0 WAXAH/ REV DATI MPO PRC FUNDING MTP REF NOX (LBS Project Histor Iding by Catego Regional | Corpy/Share: Local \$0 \$0 \$0 Local \$0 \$0 Corpy/Share: Local | Contribution \$0 \$0 \$0 21058 5 22-002 VOC (LBS/I Local Contribution | By Category \$4,725,000 \$2,331,000 \$7,056,000 \$1,200,000 \$1,200,000 DAY): 0.61 Funding By Category |

Funding by Share:

\$364,000

\$0

\$0

\$91,000

\$273,000

\$728,000

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 93

| | | | | AS DISTRICT PR | | | | | |
|--|--|---|---|--------------------------------|----------------------------------|--|--------------------------------------|------------------------------|---------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | Y 2025 (SEPT - A SE | CITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | LIMESTONE TRAIL S US 287 | | A C ROM MIDLOTHIAN PAF PATH; PART OF LARG | RKWAY | LOTHIAN TO WAXAHACHIE | MTP REF | E: 07/2022 | | \$2,000,000 |
| | | | | | P | Project Histo | rv• RFLATED T | TO TIP 21056.2/CS. | 0918-22-168 |
| Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$0 \$2,000,000 ineering: \$89,457 \$135,000 \$61,915 \$0 | Cost of Approved Phases: \$2,000,000 | 5: | F ederal \$1,600,000 | Authorized Fundi State \$0 | | | Local Contribution \$0 | Funding By Category \$2,000,000 |
| | | | Funding by Share: | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COLLIN 09 ⁷ ON FIRST STREET A CONSTRUCT ADDITIO | | s C | | OSPER | PROS REV DAT MPO PRO FUNDING MTP REF | PER E: 07/2022 | 21071 5 | \$800,000 |
| | | | | | P | Project Histor | | | |
| Total Projec | t Cost Information: | Cost of | ······································ | A | uthorized Fundi | | | | |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$0 \$800,000 ineering: \$67,458 \$34,880 \$24,212 \$0 | Approved Phases: \$800,000 | 5: | Federal \$640,000 | State \$0 | Regional \$0 | Local \$160,000 | Local Contribution \$0 | Funding By Category \$800,000 |
| | | | Funding by Share: | \$640,000 | \$0 | \$0 | \$160,000 | \$0 | \$800,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | DCTA VANPOOL PRO | DL SUBSIDY IN AREAS WITH I | NITIATIVE FOR COMM | UTERS TRAVELI | | | E: 07/2022 DJECT ID: CATEGORY: | 11639.1 3LC,7 DM2-200 | \$728,000 |
| | | | | | P | Proiect Histo | rv: FEDERAL P | PARTICIPATION CA | PPED AT 50% |
| Total Projec | t Cost Information: | Cost of | | | Authorized Fundi | ···· | | | |
| Preliminary Engin Right Of Way: | eering: \$0 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$728,000 | \$728,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$273,000 | \$273,000 |
| Construction Eng | | | 7: | \$364,000 | \$0 | \$0 | \$91,000 | \$0 | \$455,000 |
| Contingencies: Indirects: | \$0 \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | • | | | | | | | | |
| | | | | | | | | | |
| | | | Fundling L OI :: | \$204,000 | ^ | ^ | CO1 000 | ¢070.000 | A |

| DISTRICT | COUNTY | CSJ | FY 2023-2026 TRANS DALI | AS DISTRICT PE Y 2025 (SEPT - / | PROVEMENT PR ROJECTS | OGRAM PROJECT SPO | ONSOR | | PAGE: 94 |
|--------------------------------------|-------------------------------------|-------------------------------|----------------------------|------------------------------------|--------------------------|---------------------------------|-----------------------------------|--|--|
| DALLAS LIMITS FROM: LIMITS TO: | | | FROM WEST SHAD | | OY SHORES TO OAKWOOD | DENTON REV DATE: MPO PROJ | 07/2022 | 14022 | \$15,000,000 |
| TIP DESCRIPTION: REMARKS: | | EMENTS | 2 LANES TO ELEVA | TE OUT OF FLOO | DD PLAIN WITH | | CATEGORY: | 14033 3LC,7 O3-001 | |
| | | | | | | Project History | | AL CONSTRUCTIO J 0918-46-366 | N FUNDING |
| • | t Cost Information: | Cost of | | | Authorized Fur | nding by Catego | ry/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: \$1,400,000 \$2,800,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$18,000,000 | \$15,000,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Construction Eng | ineering: \$732,114 | | 7: | \$10,000,000 | \$0 | \$0 \$ | \$2,500,000 | \$0 | \$12,500,000 |
| Contingencies: Indirects: | \$610,900 \$449,816 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| | | | Funding by Share: | \$10,000,000 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | \$15,000,000 |
| DALLAS LIMITS FROM: | | 18-46-331 VA S TRAIL (DCTA | A C -A TRAIN RAIL) SOUT | | WISVILLE ON FROM DCTA | LEWISVII REV DATE: | | | \$2,400,000 |
| LIMITS TO: | CARROLLTON CITY | LIMITS | | | | MPO PROJ | ECT ID: | 21055 | |
| TIP | CONSTRUCT SHARE | ED-USE PATH | | | | FUNDING C | CATEGORY: | 5,OTHER - Cat 3 | - TDC (MPO) |
| DESCRIPTION: | | | | | | MTP REFE | | P2-002 | |
| REMARKS: | | | | | | NOX (LBS/ | · | VOC (LBS/I | |
| | | | | | | Project History | DEVELOPM UTILIZED ARE NOT (| F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL EWISVILLE MTP PO | T 3-TDC [MPO]) AL MATCH AND NDING TOTAL; |
| - | t Cost Information: | Cost of | | | Authorized Fur | nding by Catego | ry/Share: | | Fundin a |
| Preliminary Engin Right Of Way: | neering: \$330,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$2,400,000 | \$2,400,000 | OTHER - Cat 3 - | \$0 | \$0 | \$480,000 | \$0 | \$0 | \$480,000 |
| Construction Eng | | | TDC (MPO): | #0 400 000 | * ~ | * ~ | * ~ | * ~ | |
| Contingencies: Indirects: | \$162,000 \$74,298 | | 15: | \$2,400,000 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$3,073,646 | - | | | | | | | |
| | | | Funding by Share: | \$2,400,000 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 |

| | | | FY 2023-2026 TRANS DALL | AS DISTRICT PR | PROVEMENT PR ROJECTS | ROGRAM | | | PAGE: 95 |
|---|---|---|----------------------------|------------------------|--------------------------------|---|--|------------------------------|---------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | Y 2025 (SEPT - A SE | CITY | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ON SOUTH SHADY S CIRCLE AND FROM SILKTREE COURT | PARKSIDE LAN AD FROM 2 TO | FROM WEST SHAD | SHORES ROAD | | REV DA MPO PR FUNDIN MTP RE | OJECT ID: G CATEGORY: FERENCE: M | 103-001 | \$3,000,000 |
| | | | | | | Project Histo | | IAL CONSTRUCTIO | |
| Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: | \$2,800,000 \$18,000,000 | Cost of Approved Phases: \$3,000,000 | 3RTR121: | Federal \$0 | Authorized Fun State \$0 | nding by Cate Regional \$2,400,000 | gory/Share: Local \$600,000 | Local Contribution \$0 | Funding By Category \$3,000,000 |
| Bond Financing: Total Project Co | \$0 st: \$22,900,000 | | Funding by Share: | \$0 | \$0 | \$2,400,000 | \$600,000 | \$0 | \$3,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | ON EAST BEAR CRE IH 35E RECONSTRUCT ANI | | | IDIVIDED TO 4 L | | REV DATE: 07/2022 MPO PROJECT ID: 14032 IRBAN FUNDING CATEGORY: 5,7 | | | \$21,562,834 AL-307 |
| REMARKS: | CMAQ FOR BICYCLE | E/PEDESTRIAN | AND INTERSECTION | I IMPROVEMENT | S ONLY | NOX (LE | 3S/DAY): 0.84 | VOC (LBS/I | DAY): 0.93 |
| | | | r— | | | Project Histo | ory: RELATED | TO TIP 14032.2/CS | J 0442-02-161 |
| • | t Cost Information: | Cost of | | 1 | Authorized Fui | nding by Cate | gory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: \$1,000,000 \$5,829,417 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$21,562,834 | \$21,562,834 | 15: - | \$450,000 | \$0 | \$0 | \$112,500 | \$0 | \$562,500 |
| Construction Eng | - | | /: | \$16,800,267 | \$0 | \$0 | \$4,200,067 | \$0 | \$21,000,334 |
| Contingencies: Indirects: | \$1,336,925 \$655,159 | | | | | | | | |
| Bond Financing: Total Project Co | \$0 st: \$31,726,282 | | | | | | | | |
| | | | Funding by Share: | \$17,250,267 | \$0 | \$0 | \$4,312,567 | \$0 | \$21,562,834 |
| DALLAS LIMITS FROM: LIMITS TO: | DALLAS 09 ON SHILOH ROAD F MILLER ROAD | 18-47-271 CS ROM KINGSLE | | G/ | ARLAND | REV DA | LAND TE: 07/2022 OJECT ID: | 14061 | \$18,750,000 |

| DITLE | DITLETTO | 0010 11 211 | 00 | 0 | | | Ψ | |
|---------------------|----------------|--------------|---|---|---------------------|------------------|---|-----|
| LIMITS FROM: | ON SHILOH ROAI | D FROM KINGS | LEY ROAD | | | REV DATE: 07/202 | 2 | |
| LIMITS TO: | MILLER ROAD | | | | | MPO PROJECT ID: | 14061 | |
| TIP DESCRIPTION: | WIDEN FROM 4 T | O 6 LANES WI | TH SIDEWALKS | | | | Y: 7,OTHER - Cat 3 - TDC BP2-002, RSA1-1.645.250 | ` ' |
| REMARKS: | | | FUNDING REFLECTED D ONE HAVING TDCS) | | 18-47-308 (WITH ONE | | | |
| | | | | | | | | |

| | | | | | | Project History: | CREDITS U MATCH; M | TILIZED IN LIEU (TP POLICY BUNDLI ED, COST OVERRU | DF A LOCAL E TDCS; RTC |
|---|--------------------|---------------------|-------------------|--------------|--------------|-------------------|-----------------------|--|---------------------------|
| Total Project Cost I | Information: | Cost of | | Α | uthorized Fu | nding by Category | /Share: | | |
| Preliminary Engineering: Right Of Way: | \$2,000,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$20,750,000 | \$18,750,000 | OTHER - Cat 3 - | \$0 | \$0 | \$3,750,000 | \$0 | \$0 | \$3,750,000 |
| Construction Engineering: | \$1,183,805 | | TDC (MPO): | | | | | | |
| Contingencies: | \$1,179,375 | | 7: | \$18,750,000 | \$0 | \$0 | \$0 | \$0 | \$18,750,000 |
| Indirects: | \$577,952 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$25,691,132 | | 1 1 1 1 | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$18,750,000 | \$0 | \$0 | \$0 | \$0 | \$18,750,000 |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - ALIG)

| | | | | FY 2025 (SEPT - A | | | | | |
|---|--|---|---|-------------------|----------------|---------------|--|---|-------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | ASE C | ITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | HEMLOCK AVI RECONSTRUC GREENVILLE AND 5-POINT LANES WITH L | CT ROADWAY TO AC AVE TO HEMLOCK A INTERSECTIONS; RE | VENUE COMMODATE BICYC VE; INTERSECTION I ESTRIPE PAVEMENT IND BICYCLE LANES | LE LANE AND SIE | AT SHADY BROOK | FUNDING | TE: 07/2022 OJECT ID: G CATEGORY: FERENCE: BF | 14079 3LC 22-002, NRSA1-DA MO2-001 | \$100,000 \L-313, SD2-001, |
| | | | | | F | Project Histo | | 4 IS ROW AND R | IN FY 2025 IS |
| Total Projec | t Cost Informa | tion: Cost of | | Δ | uthorized Fund | ing by Cater | UTIL | | |
| Preliminary Engin | | 9,390 Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$60 \$7,66 | 0,000 Phases: 2,535 \$100,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| Construction Eng | ineering: \$68 | 8,570 | | | | | | | |
| Contingencies: | | 3,251 | | | | | | | |
| Indirects: | \$22 | 6,658 \$0 | | | | | | | |
| Bond Financing: Total Project Co | st: \$9,89 | | 1 | | | | | | |
| | ., | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| DALLAS | DALLAS | 0918-47-308 C | s c | ` GA | RLAND | GARL | | | \$2,000,000 |
| LIMITS FROM: | ON SHILOH RO | DAD FROM KINGSLE | | | | REV DAT | E: 07/2022 | 14061 | φ 2,000,000 |
| TIP | MILLER ROAD WIDEN FROM | 4 TO 6 LANES WITH | SIDEWALKS | | | | OJECT ID: G CATEGORY: | 14061 5,7 | |
| DESCRIPTION: | | | | | | MTP REF | | P2-002, RSA1-1.64 | 5.250 |
| REMARKS: | | | NDING REFLECTED U ONE HAVING TDCS); (| | | | S/DAY): 0.16 | VOC (LBS/E | DAY): 0.19 |
| | | | | | F | Project Histo | ory: RTC FUNDS | 5 FIXED, COST OV | ERRUNS TO BE |
| Total Project | t Cost Informa | tion: Cost of | | Α | uthorized Fund | ing by Cateo | | | |
| Preliminary Engir Right Of Way: | neering: \$2,00 | 0,000 Approved \$0 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$20,75 | * - | 5: | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| Construction Eng | ineering: \$12 | 6,273 | 7: | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 |
| Contingencies: Indirects: | | 5,800 1,648 | | | | | | | |
| Bond Financing: | \$ | \$0 | | | | | | | |
| Total Project Co | st: \$23,06 | 3,721 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$1,600,000 | \$0 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| DALLAS | DALLAS | 0918-47-309 C | s c |) D. | ALLAS | DAL | LAS | | \$5,000,000 |
| LIMITS FROM: | | | L YARD FROM SH 310 | | E ST | REV DAT | | | |
| LIMITS TO: TIP | | | LINFIELD RD TO SL 1: STRIAN BRIDGE ON L | | VER THE UPRR | | OJECT ID: G CATEGORY: | 25066.1 5 | |
| DESCRIPTION: | | | O THE PROJECT ARE | | | - | | P2-002 | |
| REMARKS: | BALANCE OF | | NDS REFLECTED UN H A LOCAL MATCH V | | WITH SEPARATE | NOX (LB | S/DAY): 0.97 | VOC (LBS/E | DAY): 1.12 |
| | | | | | I F | Project Histo | nv. 10PPA NET | GHBORHOOD IMP | |
| Total Projec | t Cost Informa | tion: Cost of | | Δ | uthorized Fund | | | | |
| Preliminary Engin | - | 0,000 Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$40 \$7,25 | 0,000 Phases: 0,000 \$5,000,000 | 5: | \$4,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| Construction Eng | | 3,641 | | | | | | | |
| Contingencies: | | 7,500 | | | | | | | |
| Indirects: Bond Financing: | \$15 [.] | 4,789 \$0 | | | | | | | |
| Total Project Co | st: \$9,26 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$4,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| | | | | + .,000,000 | ΨΫ | Ψ0 | ÷ .,000,000 | ψ0 | +0,000,000 |

PAGE: 97

DALLAS DISTRICT PROJECTS

| | | | | LAS DISTRICT PRO | | | | | |
|---|--|-------------------------------|--|---------------------------------------|----------------|------------------------|--------------------------------------|---|--------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | , | , | PROJECT SPC | ONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | ON LINFIELD RD C AND ON CARBONI CONSTRUCT BICK | DALE ST FROM /CLE AND PEDE | S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON L O THE PROJECT ARE | TO CARBONDALE 2 INFIELD ROAD OV | /ER THE UPRR | | 07/2022 ECT ID: ATEGORY: | 25066.1 5,OTHER - Cat 3 - 22-002 | \$2,250,000 |
| REMARKS: | BALANCE OF CON LOCAL MATCH INS | | INDS REFLECTED UN | DER CSJ 0918-47-3 | 309, WHICH HAS | A NOX (LBS/D | OAY): 0.97 | VOC (LBS/D | AY): 1.12 |
| | | | | | ļĒ | Project History: | 450,000 TR CREDITS U MATCH ANI | GHBORHOOD IMPR ANSPORTATION D TILIZED IN LIEU C D ARE NOT CALCU OTAL; DALLAS PO | evelopment of a local lated in |
| • | t Cost Information | 000000 | | Αι | uthorized Fund | ing by Categor | y/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: \$900,00 \$400,00 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$7,250,00 | 0 | | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$450,000 |
| Construction Eng | ineering: \$100,63 | 9 | TDC (MPO): 5: | \$2,250,000 | \$0 | \$0 | \$0 | \$0 | \$2,250,000 |
| Contingencies: Indirects: | \$151,87 \$69,65 | | | φ2,200,000 | ψũ | ψũ | ψũ | ψŬ | Ψ <u>2</u> ,200,000 |
| Bond Financing: | \$ | 0 | | | | | | | |
| Total Project Co | st: \$8,872,16 | 8 | Funding by Share: | \$2,250,000 | \$0 | \$0 | \$0 | \$0 | \$2,250,000 |
| | 54446 | | | | | | | | |
| DALLAS LIMITS FROM: | DALLAS ON HICKORY TRE | 0918-47-313 C E ROAD; FROM | | BALCH | SPRINGS | BALCH SPR REV DATE: | | | \$11,000,000 |
| LIMITS TO: | LAKE JUNE ROAD | | | | | MPO PROJE | | 25078 | |
| TIP DESCRIPTION: | SIDEWALKS AND | | NES WITH PEDESTRIA ATH | | S, INCLUDING | MTP REFER | ATEGORY: RENCE: NF | 3LC,5,7 RSA1-DAL-324, BP | 2-002, SD2-001 |
| REMARKS: | LOCAL CONTRIBU AND SHARED USE | | DALLAS COUNTY (MCI | P FUNDS); CMAQ | FOR SIDEWALKS | | | VOC (LBS/D | |
| | | | | | F | Project History: | | | |
| Total Projec | t Cost Information | 1: Cost of | | Аі | uthorized Fund | ing by Categor | v/Share: | | |
| Preliminary Engin | Q . , , , | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$1,245,00 \$11,000,00 | • | 3LC: | \$0 | \$0 | \$0 | ±000. | \$3,452,125 | \$3,452,125 |
| Construction Eng | | | 5: | \$1,000,000 | \$0 | \$0 | \$250,000 | \$0 | \$1,250,000 |
| Contingencies: Indirects: | \$220,00 \$325,38 | | 7: | \$5,038,300 | \$0 | \$0 \$ | 1,259,575 | \$0 | \$6,297,875 |
| Bond Financing: | \$ | 0 | | | | | | | |
| Total Project Co | st: \$15,078,86 | 2 | | | | | | | |
| | | | | | | | | | |

| DALLAS-FORT WORTH MPO |
|---|
| FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM |
| |

| | | | | LAS DISTRICT F FY 2025 (SEPT - | | | | | |
|--------------------------------|----------------------|---|---|---|---------------------|---------------------|------------|---|------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | `` | CITY | PROJECT SPO | NSOR | | YOE COST |
| DALLAS LIMITS FROM: | | 0918-47-320 V AIL SOUTHERN ALI N OF HASKELL AVE | GNMENT FROM PHAS | | DALLAS CTION) AT | DALLAS REV DATE: | | | \$6,850,000 |
| LIMITS TO: | | | RT B. CULLUM BLVD, | AND S. FITZHU | GH AVE. AT LAG | GOW MPO PROJE | ECT ID: | 40074.1 | |
| TIP DESCRIPTION: | | SHARED-USE PATH | | | | FUNDING CA | | 5,OTHER - Cat 3 22-002 | - TDC (MPO) |
| REMARKS: | | | | | | NOX (LBS/D | AY): 12.27 | VOC (LBS/E | OAY): 14.19 |
| | | | | | | Project History: | | SED IN LIEU OF LO | |
| Total Projec | t Cost Informa | 0031 01 | | | Authorized Fu | Inding by Category | y/Share: | | F . P |
| Preliminary Engin | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$6,85 | 0,000 | OTHER - Cat 3 - | \$0 | \$0 | \$1,370,000 | \$0 | \$0 | \$1,370,000 |
| Construction Eng | ineering: \$18 | 0,159 | TDC (MPO): | | | | | | |
| Contingencies: Indirects: | | 0,097 9,303 | 5: | \$6,850,000 | \$0 | \$0 | \$0 | \$0 | \$6,850,000 |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$8,27 | 9,559 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$6,850,000 | \$0 | \$0 | \$0 | \$0 | \$6,850,000 |
| DALLAS | DALLAS | 0918-47-363 V | A C | ; | DALLAS | DALLAS | 5 | | \$4,000,000 |
| LIMITS FROM: | | PARKING IMPROVE | MENTS; FROM ELM S | т | | REV DATE: | 07/2022 | | |
| LIMITS TO: TIP | IH 30 CONSTRUCT I | NEW PARKING FAC | ILITIES IN THE VACAN | | | | | 25092 7,OTHER - Cat 3 | |
| DESCRIPTION: | CONSTRUCT I | MPROVEMENTS TO ECTRIC VEHICLES | THE EXISTING PARK CHARGING TECHNOL (ATIVE IMPROVEMEN) | (ING LOTS UND _OGY, PARKING | ER IH 345, | MTP REFER | | 02-001, SD3-003 | |
| REMARKS: | | | | | | | | | |
| | | | | | | Project History: | CREDITS U | ANSPORTATION E TILIZED IN LIEU C O ARE NOT CALCU 'OTAL; REGIONAL | of a local Lated in |
| Total Projec | t Cost Informa | tion: Cost of | | | Authorized Fu | Inding by Category | | | |
| Preliminary Engin | eering: \$50 | 0,000 Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$4,00 | <u>\$0</u> Phases: 0.000 \$4.000.000 | OTHER - Cat 3 - | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800.000 |
| Construction Eng | | 9,808 | TDC (MPO): | | | . , | | • - | . , |
| Contingencies: Indirects: | | 9,200 9,457 | 7: | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$5,00 | 8,465 | | | | | | | |
| | | | Funding by Share: | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| | | | | ,,,,,,,, , ,,,,,,,,,,,,,,,,,,,,,,,,,,, | 20 | ÷- | Ŧ- | ÷° | + .,, |

| DISTRICT | COUNTY | CSJ | FY 2023-2026 TRAN DAL | LAS DISTRICT PRO FY 2025 (SEPT - AU | ROVEMENT PRO | OGRAM PROJECT S | SPONSOR | | PAGE: 99 YOE COST |
|---|--|-------------------------------------|--|--|---------------|---------------------------|---|--|--|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | CAMP WISDOM RE WESTMORELAND RECONSTRUCT AN | RD ND WIDEN SIDE PGRADE CROSS | S (WALKS, INSTALL PEI SWALKS AND ASSOC | DESTRIAN LIGHTIN | | FUNDING | TE: 07/2022 OJECT ID: G CATEGORY: | 21063 5 22-002, TSMO2-00 | \$7,000,000 |
| REMARKS: | | | | | | | S/DAY): 0.14 | VOC (LBS/I | DAY): 0.16 |
| Total Project | Cost Information | Coot of | ·r | | | Project Histo | | | |
| Preliminary Engine | eering: \$500,000 | Approved | | Al | State | ding by Categ Regional | Jory/Share: Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$(\$7,000,000 | | 5. | \$5,600,000 | \$0 | \$0 | \$1,400,000 | \$0 | \$7,000,000 |
| Construction Engir | | | 5. | ψ0,000,000 | ψυ | ψυ | ψ1,400,000 | ψŪ | ψ1,000,000 |
| | U , , | | | | | | | | |
| Contingencies: Indirects: | \$140,000 \$207,060 | | | | | | | | |
| | \$ | | | | | | | | |
| Bond Financing: Total Project Cos | | | | | | | | | |
| Total Troject COS | φυ, 470,00 | • | | | | | | | |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | PEDESTRIAN ROU CONSTRUCT SIDE THE DALLAS ZOO | WALKS AND OT DART STATION | A (TATIONS AT DALLAS HER PEDESTRIAN IN SOUTHERN GATEW, PEROT MUSEUM/KLY | ZOO DART STATIC IPROVEMENTS AT AY PUBLIC GREEN | AND AROUND | FUNDING | TE: 07/2022 OJECT ID: G CATEGORY: | 21029 7,OTHER - Cat 3 22-002 | \$3,600,000 - TDC (MPO) |
| | | | | | | Project Histo | CREDITS U MATCH ANI FUNDING T POLICY BU ARE FOR T | ANSPORTATION E TILIZED IN LIEU (D ARE NOT CALCL 'OTAL; CITY OF D. NDLE TDCS; \$3.3M HE DALLAS ZOO D BALANCE FOR OT ONS | of a local Lated In Allas MTP 1 of the funds Art station |
| Total Project | Cost Information | Cost of | | Αι | uthorized Fun | ding by Categ | orv/Share: | | |
| Preliminary Engine | . , | O Approved | | | | | | Local Contribution | Funding By Category |
| Right Of Way: | \$0,000,000 | | | Federal | State | Regional | Local | | |
| Construction: | \$3,600,000 | | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$720,000 |
| Construction Engir | - | 5 | 7: | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| Contingencies: Indirects: | \$72,000 \$106,488 | | | | | | | | |
| | \$106,488 | | 1 | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cos | st: \$4,501,99 ⁻ | 1 | | | | | | | |
| | | | Funding by Share: | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| | | | . and ng by onale. | ψ0,000,000 | ψυ | ψυ | ψυ | ψΟ | ψ0,000,000 |

Funding by Share: \$1,788,000 \$0 \$0 \$447.000 PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER VII-176

| Bond Financing: | \$0 | | | | | | | | |
|---|---|---------------------|--|---------------------------|------------------|-------------|---|---------------------------------|---------------------------|
| Total Project Cost: | \$1,004,582 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$600,000 | \$0 | \$0 | \$150,000 | \$0 | \$750,000 |
| LIMITS FROM: O LIMITS TO: C TIP C | N MERRITT ROAD F HIESA ROAD ONSTRUCT 0 TO 4 L | ANE DIVIDE | S R ENT GEORGE BUSH T D ROADWAY WITH SIDE BRIDGE OVER MUDDY | URNPIKE EWALKS, BIKE L | WLETT | FUNDIN | TE: 07/2022 OJECT ID: G CATEGORY: | 21077 7 92-002, RSA1-2.34 | \$500,000 2.300 |
| | | | | | Pr | oject Histo | ory: | | |
| • | ost Information: | Cost of | | A | uthorized Fundin | ng by Categ | gory/Share: | Local | Funding |
| Preliminary Engineeri Right Of Way: | ing: \$1,253,375 \$500,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$20,000,000 | | 7: | \$400,000 | \$0 | \$0 | \$100,000 | \$0 | \$500,000 |
| Construction Enginee | ering: \$1,380,181 | . , | | | | | | | |
| Contingencies: | \$1,136,000 | | | | | | | | |
| Indirects: | \$612,944 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$24,882,500 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$400,000 | \$0 | \$0 | \$100,000 | \$0 | \$500,000 |
| DALLAS D | ALLAS 091 | 8-47-387 CS | с С | RICH | ARDSON | RICHA | RUSON | | \$2,585,000 |
| - | JPITER ROAD AT CA | | | Nor! | | REV DA | | | <i>\</i> 2,303,000 |
| LIMITS TO: | | | | | | | OJECT ID: | 21070 | |
| | | | NCLUDING CONSTRUC | | DEDICATED RIGHT | | G CATEGORY: | | |
| | | | ITY OF RICHARDSON A | | | MIP REI | FERENCE: TS | SMO2-001 | |
| REMARKS. E | | | TTO RICHARDSON P | IND DALLAS CO | | | | | |
| | | | | | Pr | oject Histo | ory: | | |
| - | ost Information: | Cost of | | A | uthorized Fundir | ng by Categ | gory/Share: | Local | F unding |
| Preliminary Engineer | ing: \$260,000 \$15,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Right Of Way: Construction: | \$2,585,000 | \$2,585,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| Construction Enginee | | . ,, | 7: | \$1,788,000 | \$0 | \$0 | \$447,000 | \$0 | \$2,235,000 |
| Contingencies: | \$112,706 | | | | | | | | |
| Indirects: | \$78,233 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$3,268,914 | | | | | | | | |
| - | | | | | | | | | |

ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE

CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

Preliminary Engineering:

Construction Engineering:

LIMITS TO:

REMARKS:

Right Of Way:

Construction:

Contingencies:

Indirects:

COUNTY

DALLAS

Total Project Cost Information:

\$150,000

\$67,397

\$15,000

\$22,185

\$0 \$750,000

ALONG PINE ST FROM US 175 TO MALCOLM X BLVD

Cost of

Approved

Phases:

\$750,000 5:

DALLAS-FORT WORTH MPO

FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

Federal

\$600,000

DALLAS

MPO PROJECT ID:

REV DATE: 07/2022

NOX (LBS/DAY): 0.47

Authorized Funding by Category/Share:

Regional

\$0

State

\$0

FUNDING CATEGORY: 5

MTP REFERENCE: BP2-002

Local

\$150,000

Project History: RELATED TO TR HOOVER CENTER

21053

Local

Contribution

\$0

\$350.000

\$2.585.000

YOE COST

Funding

By Category

\$750,000

VOC (LBS/DAY): 0.54

\$750,000

PHASE

С

DISTRICT

DALLAS

LIMITS FROM:

DESCRIPTION:

Bond Financing:

Total Project Cost:

LIMITS TO:

REMARKS:

TIP

COUNTY

DALLAS

CSJ

& N, AND NORTHWEST HWY TO THE S

INCLUDES SIGNAL RETIMING

0918-47-392 VA

ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE

LOCAL MATCH AND 0918-47-393 HAS TDCs AS MATCH

HWY

DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E

ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER

DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS

CMAQ FUNDS FOR SIGNAL RETIMING ONLY; THIS PROJECT HAS 2 CSJs: 0918-47-392 HAS

ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK

DALLAS-FORT WORTH MPO

FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

CITY

DALLAS

PROJECT SPONSOR

DALLAS

REV DATE: 07/2022

FUNDING CATEGORY: 5,7

NOX (LBS/DAY): 50.03

MTP REFERENCE: TSMO2-002

21027

MPO PROJECT ID:

PAGE: 101

YOE COST

VOC (LBS/DAY): 30.89

\$7,675,000

| | | Project History: | | | | | | | |
|------------------------------|--|------------------------|---|---------------------|-----------------|---------------------|-------------------------|-----------------------------|------------------------|
| Total Project | Cost Information: | Cost of | | Αι | uthorized Fun | ding by Categ | ory/Share: | | |
| Preliminary Engine | 0 . , , | Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | \$0 | Phases: \$7,675,000 | 5. | \$220,000 | \$0 | \$0 | \$55,000 | \$0 | \$275,000 |
| Construction: | | \$7,675,000 | 5. 7: | \$5,920,000 | \$0 \$0 | \$0 \$0 | \$33,000 \$1,480,000 | \$0 \$0 | \$7,400,000 |
| Construction Engin | 0 , , | | | <i>\\</i> 0,020,000 | φυ | φυ | ψ1,400,000 | φυ | ψ7,400,000 |
| Contingencies: Indirects: | \$5,373 \$222,731 | | 1 | | | | | | |
| | \$0 | | | | | | | | |
| Bond Financing: | · . | | | | | | | | |
| Total Project Cos | st: \$16,997,757 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$6,140,000 | \$0 | \$0 | \$1,535,000 | \$0 | \$7,675,000 |
| | | | | | | | | | • |
| DALLAS LIMITS FROM: | | 18-47-393 VA | A C CT AREA BOUNDED B | | | DALL E E REV DAT | - | | \$5,810,000 |
| | & N, AND NORTHWE | | | | , IN 035 ON TH | EE REVDAI | E. 07/2022 | | |
| LIMITS TO: | | | EATH STREET TO CAI D SHELLHORSE DRIV | | NG LANCASTEI | R MPO PRO | JECT ID: | 21027 | |
| TIP DESCRIPTION: | DESIGN AND CONST ALONG HAMPTON R INCLUDES SIGNAL R | OAD; AND 13 | NALS IN AREA DAMAG SIGNALS ALONG LAN | | | | | 7,OTHER - Cat 3 SMO2-002 | - TDC (MPO) |
| REMARKS: | THIS PROJECT HAS MATCH | | 47-392 HAS LOCAL M | ATCH AND 0918-47 | 7-393 HAS TDC | s AS | | | |
| | | | | | | Project Histor | rv: 1.162.000 | OF MTP POLICY BU | INDI F |
| | | | | | | | | TATION DEVELOP | |
| | | | | | | | | C [MPO]) UTILIZE | |
| | | | | | | | FUNDING | TCH AND ARE NOT | CALCULATED IN |
| Total Project | Cost Information: | Cost of | ·[| | the second From | din a hu Cata a | | | |
| Preliminary Engine | | Approved | i I | AL | itnorized Fun | iding by Categ | ory/Snare: | Local | Funding |
| Right Of Way: | \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$13,485,000 | \$5,810,000 | OTHER - Cat 3 - | \$0 | \$0 | \$1,162,000 | \$0 | \$0 | \$1,162,000 |
| Construction Engir | neering: \$262,796 | | TDC (MPO): | # E 040.000 | ¢c | \$ 0 | \$ 2 | \$ 2 | #F 040 000 |
| Contingencies: | \$4,067 | | 7: | \$5,810,000 | \$0 | \$0 | \$0 | \$0 | \$5,810,000 |
| Indirects: | \$168,607 | | | | | | | | |

Funding by Share: \$5,810,000 \$0 \$0 \$0 \$0 \$5,810,000

\$0

\$16,857,970

| | | | | LAS DISTRICT PR | OJECTS | OGRAM | | | |
|---|-------------------------------|--|----------------------|----------------------------|---------------|--------------------------------------|---|---|--|
| DISTRICT | COUNTY | CSJ | | FY 2025 (SEPT - A ASE C | UG) ITY | PROJECT SPO | NSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ROSSFORD STE CONSTRUCT SE | REET HARED-USE PATH BUTION PAID BY F | A (ON DRIVE FROM FAF | MERS BRANCH/D | | MPO PROJE FUNDING C/ MTP REFER | 07/2022 ECT ID: ATEGORY: ENCE: BF AY): 4.22 | P2-002 VOC (LBS/I | |
| | | | | | | | CREDITS (LIEU OF A CALCULATI | CAT 3-TDC [MPO]) LOCAL MATCH AN ED IN FUNDING T(BRANCH MTP POLI | UTILIZED IN D ARE NOT DTAL; CITY OF |
| - | t Cost Informati | | | А | uthorized Fur | nding by Category | y/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$300, | 000 Approved \$0 Phases: | 1 | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$3,105, | | OTHER - Cat 3 - | \$0 | \$0 | \$528,343 | \$0 | \$0 | \$528,343 |
| Construction Eng | ineering: \$279, | 070 | TDC (MPO): 3LC: | \$0 | \$0 | \$0 | \$0 | \$463,830 | \$463,830 |
| Contingencies: Indirects: | \$62, \$91, | | 5: | \$2,641,715 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$403,830 \$0 | \$2,641,715 |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$3,838, | 588 | | | | | | | |
| | | | Funding by Share: | \$2,641,715 | \$0 | \$0 | \$0 | \$463,830 | \$3,105,545 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | FOREST LANE RECONSTRUCT | | | ES WITH SIDEWAL | | MTP REFER | 07/2022 CT ID: ATEGORY: | 21076 7,OTHER - Cat 3 22-002, RSA1-1.64 | · , |
| | | | | | | Project History: | DEVELOPM UTILIZED I OF GARLAN | F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOC/ ND MTP POLICY BU IS ROW AND R IN | T 3 - TDC[MPO]) AL MATCH; CITY INDLE TDCS; R |
| - | t Cost Informati | 00000 | | А | uthorized Fur | nding by Category | y/Share: | Local | Funding |
| Preliminary Engir Right Of Way: | neering: \$3,500, \$4,650, | | 1 | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$12,455, | | OTHER - Cat 3 - | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |
| Construction Eng Contingencies: | \$180, | 838 | TDC (MPO): 7: | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Indirects: | \$88, | \$0 | 1 1 | | | | | | |
| Bond Financing: Total Project Co | st: \$21,055, | | | | | | | | |
| | | | Funding by Share: | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| | | | . analing by onale. | <i>\\</i> 0,000,000 | ψŪ | ΨΟ | ψŪ | ΨŪ | <i>40,000,000</i> |

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2023-2026 TRANSPORTATION IMPROVEME DALLAS DISTRICT PROJECTS

| | | | | Y 2025 (SEPT - AL | | | | | |
|---|-----------------------------|--|---|-------------------------------|--------------|------------------------------|---|---|------------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | SE CI | ТҮ | PROJECT | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | HUTCHINS AND RECONSTRUCT | 0 8TH ST F 2 LANE TO 2 LAN ERSECTION IMPRO | S C S AVE AND EAST COLO E ROADWAY INCLUDIN DVEMENTS, STREETL | ORADO BLVD NG SIDEWALKS, (| | REV DA MPO PF , FUNDIN | ROJECT ID: IG CATEGORY: FERENCE: BI | 11620 3RTR121 P2-002, NRSA1-DA 11, TSMO2-002 | \$6,100,000 L-337, TSMO2- |
| REMARKS: | RTR 121-DA2 | | | | | | | | |
| | | | | | | Project Hist | ory: | | |
| Total Projec | t Cost Informat | ion: Cost of | | Αι | uthorized Fu | nding by Cate | gory/Share: | | _ |
| Preliminary Engin Right Of Way: | 0 | \$0 Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: Construction Eng | \$6,100 ineerina: | ,000 \$6,100,000 \$0 | 3RTR121: | \$0 | \$0 | \$4,880,000 | \$1,220,000 | \$0 | \$6,100,000 |
| Contingencies: | | \$0 | | | | | | | |
| Indirects: | | \$0 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$7,000 | ,000 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$0 | \$0 | \$4,880,000 | \$1,220,000 | \$0 | \$6,100,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP | NESTLE DRIVE | | | | S BRANCH | REV DA MPO PF | S BRANCH TE: 07/2022 ROJECT ID: IG CATEGORY: | 21035 3LC,7 | \$2,114,980 |
| DESCRIPTION: | SIDEWALKS | | | | | MTP RE | FERENCE: BI | P2-002, RSA1-2.36 | 5.250 |
| REMARKS: | AMENITIES THA | AT ARE NOT ELIGIE | THE CITY OF FARMER BLE FOR FEDERAL FUI ND 0918-47-428 HAS T | NDS; THIS PROJE | | ls: | | | |
| | | | | | | Project Hist | ory: | | |
| Total Projec | t Cost Informat | 000101 | | Au | uthorized Fu | nding by Cate | gory/Share: | l s s s l | E |
| Preliminary Engin Right Of Way: | eering: \$705 \$280 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$280 | ,000 | 3LC: | \$0 | \$0 | \$0 | \$1,790,090 | \$0 | \$1,790,090 |
| Construction Eng | | ,207 | 7: | \$259,912 | \$0 | \$0 | \$64,978 | \$0 | \$324,890 |
| Contingencies: | \$6 | ,500 | | | | | | | |
| Indirects: | \$9 | ,614 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$6,129 | ,086 | | | | | | | |
| | | | Funding by Share: | \$259,912 | \$0 | \$0 | \$1,855,068 | \$0 | \$2,114,980 |
| | | | | +, | ΨŬ | 4 5 | ÷.,:00,000 | ψŪ | <i>,</i> , |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

| | | | Dr | LLAS DISTRICT PRO FY 2025 (SEPT - AU | | | | | |
|--|---|--|-------------------------------|---|------------------------|---|---|---|---|
| DISTRICT | COUNTY | CSJ | HWY P | `` | TY | PROJECT SPO | NSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP | NESTLE DRIVE RECONSTRUCT | 0918-47-428 V, ANE FROM DENTC FROM 6 TO 4 LAN | ON ROAD | C FARMER | S BRANCH | | 07/2022 CT ID: ATEGORY: | 21035 7,OTHER - Cat 3 | · , |
| DESCRIPTION: REMARKS: | | HAS 2 CSJs: 0918- | 47-427 HAS LOCAL | MATCH AND 0918-4 | 7-428 HAS TDCs | MTP REFER AS | ENCE: BF | P2-002, RSA1-2.36 | 5.250 |
| | MATCH | | | | ; | Project History: | DEVELOPM UTILIZED I ARE NOT C | IENT CREDITS (CA ⁻ IN LIEU OF A LOCA CALCULATED IN FU ARMERS BRANCH M | 3-TDC [MPO]) L MATCH AND NDING TOTAL; |
| • | t Cost Informati | 0001.01 | | A | uthorized Fun | ding by Category | //Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: \$705, \$280, | | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: Construction Eng | \$5,098, | 265 \$2,983,285 | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$596,657 | \$0 | \$0 | \$596,657 |
| Contingencies: Indirects: | \$59, \$88, | 666 | 7: | \$2,983,285 | \$0 | \$0 | \$0 | \$0 | \$2,983,285 |
| Bond Financing: Total Project Co | st: \$6,499, | \$0 761 | | | | | | | |
| | | | Funding by Share | \$2,983,285 | \$0 | \$0 | \$0 | \$0 | \$2,983,285 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | DENTON IH 35W WEST OF FM 15 CONSTRUCT NI | | M 1171 E DIVIDED ARTERIA | | RIOUS | DENTON (REV DATE: MPO PROJE FUNDING C/ MTP REFER | 07/2022 CT ID: ATEGORY: ENCE: RS | SA1-2.270.200, RS | \$90,000 41-2.270.225, |
| REMARKS: | LOCAL CONTRI | BUTION PAID BY D | ENTON COUNTY | | | | R | SA1-2.270.235 | |
| | | | | | | | R IN EY202 | 23 IS ROW AND R I | N FY2025 IS |
| | | | | | i | Project History: | | | 1112025 15 |
| Total Projec | t Cost Informati | on: Cost of | | A | | | UTIL | | |
| Preliminary Engin | neering: \$1,600, | 000 Approved | | | uthorized Fun | ding by Category | UTIL //Share: | Local | Funding |
| Preliminary Engin Right Of Way: | | 000 Approved 000 Phases: | 3LC: | Federal \$0 | | | UTIL | | |
| Preliminary Engin Right Of Way: Construction: Construction Eng | eering: \$1,600, \$990, \$89,807, ineering: \$6,197, | Approved 000 Phases: 711 \$90,000 544 | 3LC: | Federal | uthorized Fun State | ding by Category | UTIL //Share: Local | Local Contribution | Funding By Category |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | neering: \$1,600, \$990, \$89,807, | Approved 000 Approved 000 Phases: 711 \$90,000 544 078 | 3LC: | Federal | uthorized Fun State | ding by Category | UTIL //Share: Local | Local Contribution | Funding By Category |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | eering: \$1,600, \$990, \$89,807, ineering: \$6,197, \$5,101, \$2,752, | Otop Approved 000 Phases: 711 \$90,000 544 | 3LC: | Federal | uthorized Fun State | ding by Category | UTIL //Share: Local | Local Contribution | Funding By Category |
| Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | eering: \$1,600, \$990, \$89,807, ineering: \$6,197, \$5,101, \$2,752, | Otop Approved 000 Phases: 711 \$90,000 544 | 3LC: | Federal | uthorized Fun State | ding by Category | UTIL //Share: Local | Local Contribution | Funding By Category |

| | | | | | | Y 2025 Total YOE | On at al Ammun | | \$921,447,090 |
|------------------------------------|----------------------------------|---------------------|-------------------|-----------------------------|---------------|---------------------|----------------|--------------------------------------|---------------|
| | | | Funding by Share | \$7,200,000 | \$1,280,000 | \$0 | \$0 | \$0 | \$8,480,000 |
| Total Project Cos | st: \$47,776,775 | | | | | | | | |
| Bond Financing: | \$0 | I | | | | | | | |
| Indirects: | \$1,047,625 | | | | | | | | |
| Contingencies: | \$2,125,000 | | | | | | | | |
| Construction Engi | ineering: \$2,124,150 | | SW ROW: | \$7,200,000 | \$800,000 | \$0 | \$0 | \$0 | \$8,000,000 |
| Construction: | \$34,000,000 | \$8,480,000 | 1 | \$0 | \$480,000 | \$0 | \$0 | \$0 | \$480,00 |
| Preliminary Engin Right Of Way: | eering: \$480,000 \$8,000,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| - | t Cost Information: | Cost of | 1 | ŀ | Authorized Fu | nding by Catego | ory/Share: | Local | Funding |
| | | | ·r | | | Project Histor | | O TIP 55214/CSJ 2 IS ROW AND UTIL | |
| REMARKS: | | | | | | | | | |
| DESCRIPTION: | CONTINUOUS FROM | | | | | MTP REFE | | 1-30.70.2 | |
| TIP | WIDEN FROM 8 TO 1 | 0 GENERAL P | URPOSE LANES AN | ND 4/6 LANE TO 4/6 | LANE | | | SW PE,SW ROW | |
| LIMITS FROM: LIMITS TO: | TARRANT COUNTY L SH 161 | | | | | REV DATE MPO PRO | | 55213 | |
| | | | 20 1 | E,R GRAN | ID PRAIRIE | TXDOT-FOR | | | \$8,480,000 |
| DISTRICT | COUNTY | CSJ | HWY PH | FY 2025 (SEPT - A IASE (| CITY | PROJECT SF | PONSOR | | YOE COST |
| | | | DA | LLAS DISTRICT PF | | | | | |
| | | | FY 2023-2026 TRAI | | | | | | |

DALLAS-FORT WORTH MPO

hases: \$921,447,090 Y 2025 Total YOE Cost of Approved I FY 2025 Total Authorized Funding by Share: \$921,447,090 FY 2025 Total Authorized Funding by Category: \$921,447,090

PAGE: 105

| | | | FY 2023-2026 TRAN DAL | LAS DISTRICT | MPROVEMENT PROGI PROJECTS | RAM | | F | PAGE: 106 |
|---|--|---------------------|--------------------------|-------------------------------|--|----------------------|---|--|-------------------------------|
| DISTRICT | COUNTY | CSJ | | FY 2026 (SEPT ASE | CITY | PROJECT SP | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SOUTH OF CR 275 SOUTH OF SH 121 | DEN, AND REA | LIGN 2 LANE UNDIV | IDED ROADWA | MELISSA Y TO 4 LANE DIVIDED | MTP REFE | E: 07/2022 JECT ID: CATEGORY: ERENCE: RS | 13026.2 SW PE,SW ROW SA1-1.680.225 | \$4,686,000 |
| | | | | | Pr | oject Histor | | 10-YEAR PLAN PRC 026/CSJ 0047-05-05 | |
| • | t Cost Information: | Cost of Approved | | | Authorized Fundin | ng by Catego | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$686,000 \$4,000,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$16,496,471 | \$4,686,000 | SW PE: SW ROW: | \$0 \$3,200,000 | \$686,000 \$400,000 | \$0 \$0 | \$0 \$400,000 | \$0 \$0 | \$686,000 \$4,000,000 |
| Construction Eng | ineering: \$955,301 \$951,726 | | SW ROW. | \$3,200,000 | \$400,000 | φU | \$400,000 | 4 0 | \$4,000,000 |
| Contingencies: Indirects: | \$466,393 | | | | | | | | |
| Bond Financing: | \$0 | - | | | | | | | |
| Total Project Co | st: \$23,555,891 | | | | | | | | |
| | | | | | | | | | |
| - | | | Funding by Share: | \$3,200,000 | \$1,086,000 | \$0 | \$400,000 | \$0 | \$4,686,000 |
| DALLAS | | 47-05-057 Sł | 45 (| с м | MCKINNEY | TXDOT-D | - | | \$86,750,627 |
| LIMITS FROM: LIMITS TO: | SS 399 POWER HOUSE STR | PET | | | | REV DATE MPO PRO | | 13073 | |
| TIP | | | ANE UNDIVIDED ROA | ADWAY TO 4/6 I | ANE DIVIDED URBAN | | CATEGORY: | | |
| DESCRIPTION: | ROADWAY | | | | | MTP REFE | | SA1-1.680.250, RSA SA1-1.680.300 | 1-1.680.275, |
| REMARKS: | | | | | | | | | |
| Tatal Davis | 0 | | | | Pr | oject Histor | y: REGIONAL | . 10-YEAR PLAN PRO | DJECT |
| Preliminary Engin | t Cost Information: eering: \$3,600,000 | Cost of Approved | | | Authorized Fundin | ng by Catego | ory/Share: | Local | Funding |
| Right Of Way: | \$14,400,000 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng | \$86,750,627 ineering: \$4,527,137 | \$86,750,627 | 2M: | \$69,400,502 | \$17,350,125 | \$0 | \$0 | \$0 | \$86,750,627 |
| Contingencies: | \$4,510,196 | | | | | | | | |
| Indirects: | \$2,210,219 | | | | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | | |
| Total Project Co | st: \$115,998,179 | | | | | | | | |
| | | | | | • • • • • • • • • • • • • • • • • • • | ^ - | . | | |
| | | | Funding by Share: | \$69,400,502 | \$17,350,125 | \$0 | \$0 | \$0 | \$86,750,627 |
| DALLAS LIMITS FROM: | DENTON 01 US 77 (NORTH OF D | | 35 0 | С | VARIOUS | TXDOT-D. REV DATE | | | \$484,846,537 |
| LIMITS TO: | SOUTH OF BELZ RO | | | | | MPO PRO | | 55197 | |
| | RECONSTRUCT AND | | | | MP MODIFICATIONS | | CATEGORY: | | |
| DESCRIPTION: REMARKS: | AND RECONSTRUC | | 4 TO 4/6 LAINE FROM | TAGE ROADS | | MTP REFE | ERENCE: FT | 1-3.10.1, FT1-3.20. | 1 |
| | | | | | Pr | oioct Histor | | 10-YEAR PLAN PRO | |
| | | | | | | | | 10-12AK PLAN PRO | |
| - | t Cost Information: | Cost of | | | Authorized Fundin | ng by Catego | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$33,378,077 \$46,295,024 | Approved Phases: | : | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$484,846,537 | \$484,846,537 | 1 | \$104,961,667 | \$26,240,417 | \$0 | \$0 \$0 | \$0 \$0 | \$131,202,084 |
| | ineering: \$26,388,016 | | 11: 12: | \$24,531,562 \$258,384,000 | \$6,132,891 \$64,596,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$30,664,453 \$322,980,000 |
| Contingencies: Indirects: | \$26,398,575 \$13,014,498 | | | , _ , _ = ,,000 | | ÷- | * • | * * | ,, |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$630,320,727 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$387,877,229 | \$96,969,308 | \$0 | \$0 | \$0 | \$484,846,537 |

| Construction Engineering: \$3,448,175 Contingencies: \$4,348,000 Indirects: \$1,718,163 Bond Financing: \$0 Total Project Cost: \$74,072,977 | Funding |
|---|---|
| LIMITS FROM: AT LAKE SHARON DRIVE/DOBBS ROAD LIMITS TO: TIP CONSTRUCT INTERCHANGE DESCRIPTION: REMARKS: Total Project Cost Information: Cost of Preliminary Engineering: \$3,071,775 Approved Phases: Construction Engineering: \$3,071,775 S0 S0 Construction Engineering: \$3,448,175 Contingencies: \$4,4348,000 S0 S0 Federal State Regional Local Contributio S0 Fotal Project Cost: \$74,072,977 DALLAS DENTON 0196-02-127 IH 35E C VARIOUS TXDOT-DALLAS | Funding By Category 0 \$3,071,775 \$0 \$3,071,775 |
| Total Project Cost Information: Preliminary Engineering: \$3,071,775 Right Of Way:Cost of Approved Phases: \$3,071,775Authorized Funding by Category/Share: Local Contributio Sourced Phases: \$3,071,775Local Contributio Construction: \$3,048,175 Contingencies: \$1,718,163 Bond Financing:Cost of \$3,071,775Authorized Funding by Category/Share: Regional \$0Local Contributio Contributio \$0Total Project Cost:\$1,718,163 \$0\$0\$0\$0\$0Bond Financing:\$0\$0\$3,071,775\$0\$0Total Project Cost:\$74,072,977\$0\$0\$0\$0DALLASDENTON0196-02-127IH 35ECVARIOUSTXDOT-DALLAS | Funding By Category 0 \$3,071,775 \$0 \$3,071,775 |
| Preliminary Engineering: \$3,071,775 Approved Phases: Federal State Regional Local Construction: \$61,486,864 \$3,071,775 \$W PE: \$0 \$3,071,775 \$0 \$0 Construction Engineering: \$3,448,175 \$3,071,775 \$W PE: \$0 \$3,071,775 \$0 \$0 Construction Engineering: \$3,448,175 \$4,348,000 \$1,718,163 \$0 \$0 \$0 Bond Financing: \$0 \$1,718,163 \$0 \$0 \$0 Total Project Cost: \$74,072,977 \$0 \$0 \$0 DALLAS DENTON 0196-02-127 IH 35E C VARIOUS TXDOT-DALLAS | By Category 0 \$3,071,775 \$0 \$3,071,775 |
| DALLAS DENTON 0196-02-127 IH 35E C VARIOUS TXDOT-DALLAS | |
| | \$96,444,954 |
| LIMITS TO: TIP RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS MPO PROJECT ID: 13033.2 FUNDING CATEGORY: 2M MTP REFERENCE: TSMO2-001, MC Project History: REGIONAL 10-YEAR PLAN | |
| PRIORITY PROJECT #4 Total Project Cost Information: Cost of Authorized Funding by Category/Share: | |
| Preliminary Engineering:\$3,738,198ApprovedLocalRight Of Way:\$0Phases:FederalStateRegionalLocal | Funding n By Category 0 \$96,444,954 |
| Funding by Share: \$77,155,963 \$19,288,991 \$0 \$0 | \$0 \$96,444,954 |
| DALLAS DALLAS 0196-07-034 SS 366 C DALLAS TXDOT-DALLAS LIMITS FROM: WEST OF AKARD ST REV DATE: 07/2022 LIMITS TO: SAINT PAUL ST MPO PROJECT ID: 14070 TIP CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 7 DESCRIPTION: ONLY ONLY TTY PREFERENCE: FT3-014 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS HTT PREFERENCE: FT3-014 | \$46,000,000 |
| Project History: | |
| Total Project Cost Information: Cost of Authorized Funding by Category/Share: | Funding |
| Right Of Way:\$400,000Phases:FederalStateRegionalLocalContributio | |
| Funding by Share: \$36,800,000 \$0 \$9,200,000 | \$0 \$46,000,000 |

| | | | FY 2023-2026 TRANS DALL | LAS-FORT WOF SPORTATION IN LAS DISTRICT F TY 2026 (SEPT - | IPROVEMENT PRO PROJECTS | OGRAM | | | PAGE: 108 |
|---|--|---|---|--|--------------------------------|--|---|--------------------------------------|---|
| DISTRICT | COUNTY | CSJ | HWY PHA | | CITY | PROJECT S | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | JCT SH 205/JOHN KI NORTH OF JOHN KI | 0451-04-021 SH 205 C ROCKWALL TXDOT-DALLAS OHN KING (N. GOLIAD ST) REV DATE: 07/2022 DHN KING (COLLIN COUNTY LINE) MPO PROJECT ID: 55 IE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) FUNDING CATEGORY: 1, | | | | | 55074 1,2M SA1-1.715.200 | \$6,206,000 | |
| | | | | | | Project Histo | orv: REGIONAL | 10-YEAR PLAN PR | DJECT |
| Total Projec | t Cost Information: | Cost of | | | Authorized Fun | - | | | |
| Preliminary Engir | | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$1,000,000 \$6,206,000 | \$6,206,000 | 1: | \$544,433 | \$136,108 | \$0 | \$0 | \$0 | \$680,541 |
| Construction Eng | | | 2M: | \$4,420,367 | \$1,105,092 | \$0 | \$0 | \$0 | \$5,525,459 |
| Contingencies: | \$348,533 | | | | | | | | |
| Indirects: | \$170,799 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Co | st: \$9,275,175 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$4,964,800 | \$1,241,200 | \$0 | \$0 | \$0 | \$6,206,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | | | KE & BIKE TRAIL FRO | | AXAHACHIE IER PARK | FUNDING MTP REF | ΓE: 07/2022 | | \$3,250,000 DAY): 0.61 |
| | | | | | | Project Histo | | | |
| Total Projec | t Cost Information: | 0 | | | | - | | | |
| Preliminary Engir | | Cost of Approved | | | Authorized Fun | | | Local | Funding |
| Right Of Way: | \$1,200,000 | Phases: | ; _ | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$3,250,000 | \$3,250,000 | 5: | \$2,600,000 | \$0 | \$0 | \$650,000 | \$0 | \$3,250,000 |
| Construction Eng Contingencies: | ineering: \$233,641 \$52.000 | | | | | | | | |
| Indirects: | \$76,908 | | | | | | | | |
| Bond Financing: | \$0 | | , , | | | | | | |
| Total Project Co | st: \$5,462,549 | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$2,600,000 | \$0 | \$0 | \$650,000 | \$0 | \$3,250,000 |
| DALLAS | DALLAS 09 | 49.47.000 00 | S C | | ARIOUS | | 10.00 | | ¢46 400 000 |
| LIMITS FROM: | ON WINTERGREEN | 18-47-208 CS RD FROM JEF | | | VARIOUS | DALLA REV DAT | | | \$16,100,000 |
| LIMITS TO: | WEST OF CARPENT | ER ROAD | | | | MPO PR | OJECT ID: | 14002 | |
| TIP | RECONSTRUCT AND | D WIDEN 2 LAN | IN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC,7 | | | | | | |
| | | | | | | | EEDENIME: NIL | | |
| DESCRIPTION: | | | | | | MTP REF | LINENCE. IN | RSA1-DAL-191 | |
| | LOCAL CONTRIBUTI COUNTY | ION PAID BY C | ITY OF HUTCHINS, C | ITY OF LANCAS | STER, AND DALLAS | | ERENCE. N | (SAT-DAL-191 | |
| | | ION PAID BY C | ITY OF HUTCHINS, C | ITY OF LANCAS | | | | | |
| REMARKS: | | ION PAID BY C | ITY OF HUTCHINS, C | ITY OF LANCAS | | S Project Histo | ory: | | |
| REMARKS: Total Projec Preliminary Engir | COUNTY t Cost Information: heering: \$2,239,442 | Cost of Approved | ITY OF HUTCHINS, C | | Authorized Fun | B Project Histo ding by Categ | ory: gory/Share: | Local | Funding By Category |
| REMARKS: Total Projec Preliminary Engir Right Of Way: | COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 | Cost of Approved Phases: | | Federal | Authorized Fun State | S Project Histo ding by Cateo Regional | pry: gory/Share: Local | Local Contribution | By Category |
| REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: | COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 | Cost of Approved | | | Authorized Fun | B Project Histo ding by Categ | ory: gory/Share: | Local | By Category \$4,825,000 |
| REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng | COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 | Cost of Approved Phases: | 3LC: | Federal \$0 | Authorized Fun State \$0 | S Project Histo ding by Cates Regional \$0 | p ry: gory/Share: Local \$0 | Local Contribution \$4,825,000 | By Category \$4,825,000 |
| REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: | COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 | Cost of Approved Phases: | 3LC: | Federal \$0 | Authorized Fun State \$0 | S Project Histo ding by Cates Regional \$0 | p ry: gory/Share: Local \$0 | Local Contribution \$4,825,000 | Funding By Category \$4,825,000 \$11,275,000 |
| REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: | COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 | Cost of Approved Phases: | 3LC: | Federal \$0 | Authorized Fun State \$0 | S Project Histo ding by Cates Regional \$0 | p ry: gory/Share: Local \$0 | Local Contribution \$4,825,000 | By Category \$4,825,000 |
| REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: | COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 | Cost of Approved Phases: | 3LC: | Federal \$0 | Authorized Fun State \$0 | S Project Histo ding by Cates Regional \$0 | p ry: gory/Share: Local \$0 | Local Contribution \$4,825,000 | By Category \$4,825,000 |
| REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | COUNTY t Cost Information: heering: \$2,239,442 \$1,400,000 \$16,100,000 ineering: \$1,016,494 \$1,012,690 \$496,268 \$0 | Cost of Approved Phases: | 3LC: | Federal \$0 | Authorized Fun State \$0 | S Project Histo ding by Cates Regional \$0 | p ry: gory/Share: Local \$0 | Local Contribution \$4,825,000 | By Category \$4,825,000 |

LANCASTER-HUTCHINS RD WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN

С

Funding by Share:

JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD

HWY

CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES

CS.

0918-47-237 CS

WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT

Cost of

Approved

Phases:

0918-47-239 CS

\$4,250,000 7:

UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

Preliminary Engineering:

Construction Engineering:

LIMITS TO:

REMARKS:

Right Of Way:

Construction:

Contingencies:

Bond Financing: **Total Project Cost:**

Indirects:

DALLAS

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

TIP

COUNTY

DALLAS

Total Project Cost Information:

DALLAS

\$400,000

\$293,288

\$241,400 \$130,251

\$5,314,939

FROM JEFFERSON ST

\$0 \$4,250,000

\$0

| Total Project Cost Information: | | Cost of | Α | uthorized Fun | | | | |
|---------------------------------|--------------|-----------------|-------------|---------------|----------|-------------|-----------------------|--------------|
| Preliminary Engineering: | \$1,316,563 | Approved | | | | ••• | Local Contribution | Funding |
| Right Of Way: | \$822,882 | Phases: | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$10,113,560 | \$10,113,560 7: | \$8,090,848 | \$0 | \$0 | \$2,022,712 | \$0 | \$10,113,560 |
| Construction Engineering | \$664,509 | | | | | | | |
| Contingencies: | \$662,023 | | | | | | | |
| Indirects: | \$324,424 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost: | \$13,903,961 | | | | | | | |

| | | | Funding by Share: | \$8,090,848 | \$0 | \$0 | \$2,022,712 | \$0 | \$10,113,560 |
|--|--------------------------------|---------------------|---------------------------------------|----------------------------|------------|---------------|-------------------------|--|----------------------------|
| DALLASDALLAS0918-47-275CSLIMITS FROM:WEST COMMERCE FROM FORT WCLIMITS TO:RIVERFRONT BLVD | | | ORTH AVE | | DALLAS | | E: 07/2022 DJECT ID: | 14066 | \$7,700,000 |
| TIP C DESCRIPTION: | CONSTRUCT SIDEW | ALKS AND BIC | YCLE LANES | | | | | 5,7,OTHER - Cat P2-002 | 3 - TDC (MPO) |
| REMARKS: | | | | | | NOX (LBS | S/DAY): 17.60 | VOC (LBS/I | DAY): 20.35 |
| | | | | | | Project Histo | LOCAL CAS | TDCS UTILIZED IN SH MATCH; CITY C INDLE TDCS | |
| Total Project Cost Information: Cost of | | | Authorized Funding by Category/Share: | | | | | | |
| Preliminary Engineer Right Of Way: | ring: \$570,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$7,700,000 | \$7,700,000 | OTHER - Cat 3 - | \$0 | \$0 | \$1,540,000 | \$0 | \$0 | \$1,540,000 |
| Construction Engine | ruction Engineering: \$369,903 | | TDC (MPO): 5: | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 |
| Contingencies: Indirects: | \$558,225 \$256,019 | | .5. 17: | \$2,700,000 \$5,000,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,700,000 \$5,000,000 |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$9,454,147 | | | | | | | | |

\$7,700,000

VII-185

\$0

\$0

\$0

\$0

\$7,700,000

Funding by Share:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

CITY

DALLAS

State

\$0

\$0

LANCASTER

FY 2026 (SEPT - AUG)

Federal

\$3,400,000

\$3,400,000

PHASE

С

YOE COST

\$4,250,000

Funding

By Category

\$4,250,000

\$4,250,000

\$10,113,560

PROJECT SPONSOR

DALLAS

MPO PROJECT ID:

Project History:

Regional

\$0

\$0

DALLAS CO

MPO PROJECT ID:

FUNDING CATEGORY: 7

REV DATE:

Authorized Funding by Category/Share:

REV DATE: 07/2022

FUNDING CATEGORY: 7

I ocal

\$850,000

\$850,000

07/2022

MTP REFERENCE: NRSA1-DAL-192

14003

25025

Local

Contribution

\$0

\$0

MTP REFERENCE: NRSA1-DAL-184, BP2-002

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

| DISTRICT | COUNTY | CSJ | F` HWY PHAS | Y 2026 (SEPT - SE | AUG) CITY | PROJECT SPO | NSOR | | YOE COST |
|---|---------------------------------|------------------------------------|---|-----------------------------|-----------------|---|--|--|--------------------------|
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | LOVERS LN TO T PEDESTRIAN IM | THE NORTH, AND | T, GREENVILLE AVE T MOCKINGBIRD LN TO CLUDING TRAFFIC SIG | O THE EAST, THE SOUTH | í | MTP REFER | 07/2022 CT ID: ATEGORY: ENCE: B | 14018 5 3P2-002, TSMO2-00 VOC (LBS/D | |
| Total Brainer | Cost Informatio | | | | | Project History: | | | |
| Preliminary Engin | Cost Information | 0031 01 | | | Authorized Fund | ding by Category | //Share: | Local | Funding |
| Right Of Way: | \$2,000,0 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$2,052,2 | | 5: | \$1,641,815 | \$0 | \$0 | \$410,454 | \$0 | \$2,052,269 |
| Construction Engi | | | | | | | | | |
| Contingencies: Indirects: | \$41,0 \$60,7 | | | | | | | | |
| Bond Financing: | ¢00,1 | \$0 | | | | | | | |
| Total Project Cos | st: \$4,690,8 | · . | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$1,641,815 | \$0 | \$0 | \$410,454 | \$0 | \$2,052,269 |
| DALLAS | DALLAS | 0918-47-295 C | s C | | DALLAS | DALLAS | | | \$7,662,535 |
| LIMITS FROM: | - | OM GREENVILLE A | | | | REV DATE: | 07/2022 | | <i>••;••=;•••</i> |
| LIMITS TO: | HEMLOCK AVEN | - | | | | MPO PROJE | | 14079 | |
| TIP DESCRIPTION: | GREENVILLE AV AND 5-POINT IN | 'E TO HEMLOCK A TERSECTIONS; RE | COMMODATE BICYCL VE; INTERSECTION IN ESTRIPE PAVEMENT T ND BICYCLE LANES | IPROVEMENT: | S AT SHADY BROO | | ENCE: B | 5,OTHER - Cat 3 - P2-002, NRSA1-DA SMO2-001 | . , |
| REMARKS: | | | IND DIGTOLL LANES | | | NOX (LBS/D/ | AY): 10.88 | 3 VOC (LBS/D | AY): 11.82 |
| | | | | | i | Project History: | CREDITS MATCH AI | ' TRANSPORTATION UTILIZED IN LIEU O ND ARE NOT CALCUI TOTAL; DALLAS MT DCS | F A LOCAL _ATED IN |
| Total Project | Cost Information | on: Cost of | [| | Authorized Fund | ling by Category | //Share: | | |
| Preliminary Engin | eering: \$559,3 \$600.0 | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$7,662,5 | | OTHER - Cat 3 - | \$0 | \$0 | \$1,532,507 | \$0 | \$0 | \$1,532,507 |
| Construction Engi | neering: \$688,5 | 570 | TDC (MPO): | Ф7 CC0 E0E | ¢0 | \$ 0 | * 0 | \$ 0 | ¢7 660 505 |
| Contingencies: | \$153,2 | | 5: | \$7,662,535 | \$0 | \$0 | \$0 | \$0 | \$7,662,535 |
| Indirects: | \$226,6 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Cos | st: \$9,890,4 | 104 | | | | | | | |
| | | | Funding by Share: | \$7,662,535 | \$0 | \$0 | \$0 | \$0 | \$7,662,535 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | BELT LINE ROAD | | YMPUS BOULEVARD | | DALLAS | DALLAS REV DATE: MPO PROJE FUNDING CA MTP REFER | 07/2022 CT ID: ATEGORY: | 21082 7 IRSA1-DAL-333 | \$1,500,000 |
| | | | | | i | Project History: | | | |
| Total Project | Cost Information | on: Cost of | | | Authorized Fund | | //Share: | | |
| Preliminary Engin | eering: \$150,0 | 000 Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$1,500,0 | \$0 Phases: | 7: | \$1,200,000 | \$0 | - | \$300,000 | \$0 | \$1,500,000 |
| Construction Engi | | | | | • - | | , | • - | . , , |
| Contingencies: | \$138,7 | | | | | | | | |
| Indirects: | \$47,5 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | st: \$1,986,2 | L1 + | | | | | | | |
| | | | Funding by Share: | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |

| | | | FY 2023-2026 TRANS DALL | AS DISTRICT F | MPROVEMENT PRO PROJECTS | OGRAM | | | PAGE: 111 |
|--|--|--|---|-----------------------------|---|--|--|---|--|
| DISTRICT | COUNTY | CSJ | HWY PHA | Y 2026 (SEPT - SE | CITY | PROJECT S | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SUNRISE ROAD AT | | | | VARIOUS ROAD | FUNDING | | | \$10,000,000 |
| REMARKS. | | | | | | Project Histo | | | |
| Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$1,000,000 \$10,000,000 ineering: \$631,363 \$629,000 \$308,241 \$0 | Cost of Approved Phases: \$10,000,000 | 7: | Federal \$8,000,000 | Authorized Fund State \$0 | . | | Local Contribution \$0 | Funding By Category \$10,000,000 |
| - | | | | | | | | | |
| | | | Funding by Share: | \$8,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$10,000,000 |
| LIMITS TO: TIP DESCRIPTION: REMARKS: | | TING, AND CO | D THE EAST, AND SPI NSTRUCTION OF AN A N DISTRICT | | PEOPLEMOVER | FUNDING MTP REF | FERENCE: TF | 21044 7,OTHER - Cat 3 R2-002 OF TRANSPORTAT IENT CREDITS (CA IN LIEU OF A LOCC CALCULATED IN FU TDCS | ION T 3-TDC [MPO]) AL MATCH AND |
| • | t Cost Information: | Cost of | | | Authorized Fun | ding by Cateo | jory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: \$2,000,000 \$0 | Approved Phases: | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Construction: | \$8,000,000 | \$8,000,000 | OTHER - Cat 3 - TDC (MPO): | \$0 | \$0 | \$1,600,000 | \$0 | \$0 | \$1,600,000 |
| Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co | \$238,400 \$238,914 \$0 | - | 7: | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| - | | | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | LAKE JUNE ROAD AT US 175 RECONSTRUCT STI | | | AYS; SIGNAL R | DALLAS | DAL REV DAT MPO PR ; FUNDING | LAS TE: 07/2022 OJECT ID: G CATEGORY: TERENCE: NF | 21083 7 RSA1-DAL-329, TS | \$3,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | LAKE JUNE ROAD AT US 175 RECONSTRUCT STI | RUCTURE AND | APPROACH ROADW | AYS; SIGNAL R | DALLAS | DAL REV DAT MPO PR ; FUNDING | LAS TE: 07/2022 OJECT ID: G CATEGORY: TERENCE: NF | 21083 7 | \$3,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | LAKE JUNE ROAD AT US 175 RECONSTRUCT STI AND CONVERT PAR | RUCTURE AND | APPROACH ROADW | AYS; SIGNAL R | DALLAS RECONSTRUCTION ND INTERSECTION | DAL REV DAT MPO PRI ; FUNDING MTP REF Project Histo | LAS TE: 07/2022 DJECT ID: GCATEGORY: TERENCE: NF TS | 21083 7 RSA1-DAL-329, TS | \$3,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | LAKE JUNE ROAD AT US 175 RECONSTRUCT STI AND CONVERT PAR t Cost Information: teering: \$3,000,000 \$0 \$3,000,000 | Cost of Phases: \$3,000,000 | APPROACH ROADW/ LEAF TO A CONVENT | AYS; SIGNAL R | DALLAS RECONSTRUCTION ND INTERSECTION | DAL REV DAT MPO PRI ; FUNDING MTP REF Project Histo | LAS TE: 07/2022 DJECT ID: GCATEGORY: TERENCE: NF TS | 21083 7 RSA1-DAL-329, TS | \$3,000,000 |

\$0

\$0

\$600,000

\$0

\$3,000,000

\$2,400,000

| | | | FY 2023-2026 TRA | ALLAS-FORT WOF INSPORTATION IN ALLAS DISTRICT F FY 2026 (SEPT - | IPROVEMENT PI PROJECTS | ROGRAM | | | PAGE: 112 |
|---|---|----------------------------|---|--|---------------------------|-------------------|---|------------------------------------|---|
| DISTRICT | COUNTY | CSJ | HWY P | HASE | CITY | PROJECT S | SPONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | NORTH OF FISHTI SOUTH OF FISHTI REALIGN AND IMF | RAP ROAD PROVE THE INTE | M 1385 ERSECTION OF FM ION BY PROSPER | | PROSPER RAP ROAD | FUNDING | TE: 07/2022 OJECT ID: G CATEGORY: | 20295.2 3LC,3RTR121 SMO2-001 | \$1,285,749 |
| | | | | | | Project Histo | ory: | | |
| Total Project | t Cost Information | 1: Cost of | | | Authorized Fu | inding by Categ | | | |
| Preliminary Engir | • | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$240,00 \$1,285,74 | <u>-</u> | 3RTR121: | \$0 | \$0 | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |
| Construction Eng | gineering: \$47,60 | 0 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$35,749 | \$35,749 |
| Contingencies: | \$20,40 | 0 | | | | | | | |
| Indirects: | \$ | | | | | | | | |
| Bond Financing: | \$ | _ | | | | | | | |
| Total Project Co | ost: \$1,753,74 | 9 | | | | | | | |
| | | | Funding by Share | e: \$0 | \$0 | \$1,000,000 | \$250,000 | \$35,749 | \$1,285,749 |
| | | 0074 04 400 " | | | | | . , | | |
| DALLAS LIMITS FROM: | DALLAS EAST OF US 75 | 2374-01-193 I⊦ | 1 635 | E | DALLAS | TXDOT- REV DAT | - | | \$2,000,000 |
| LIMITS TO: | MILLER ROAD | | | | | | OJECT ID: | 55165.3 | |
| TIP | WIDEN EXISTING | 2 TO 4 CONCUR | RENT MANAGED L | ANES (ULTIMATE |) | FUNDING | G CATEGORY: | SW PE | |
| DESCRIPTION: | | | | | | MTP REF | FERENCE: FI | Г1-131.10.1 | |
| REMARKS: | | | | | | : | | | |
| Total Drain | | | | | | Project Histo | ory: LBJ EAST (| CORRIDOR | |
| I otal Projec Preliminary Engir | ct Cost Information | | | | Authorized Fu | Inding by Cateo | gory/Share: | Local | Funding |
| Right Of Way: | \$2,000,00 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$11,400,00 | 0 \$2,000,000 | SW PE: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| Construction Eng | gineering: \$11,01 | 1 | | | | | | | |
| Contingencies: Indirects: | \$11,01 \$5,43 | | | | | | | | |
| | ψ0,40 \$ | | | | | | | | |
| Bond Financing: Total Project Co | · | | | | | | | | |
| | JSL. \$13,727,73 | 0 | | | | | | | |
| | | | Funding by Share | e: \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| DALLAS | DALLAS | 2374-01-194 IF | 1 635 | E | DALLAS | TXDOT- | DALLAS | | \$2,000,000 |
| LIMITS FROM: | MILLER ROAD | | | | | REV DAT | TE: 07/2022 | | ,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| LIMITS TO: | WEST OF THE KC | | , | | | | OJECT ID: | 55060.3 | |
| TIP DESCRIPTION: | WIDEN EXISTING | 2 TO 4 CONCUR | RRENT MANAGED L | ANES (ULTIMATE |) | - | G CATEGORY: FERENCE: F1 | - | |
| REMARKS: | | | | | | | ERENCE. FI | 11-131.10.2 | |
| | | | | | | Project Histo | ory: LBJ EAST (| CORRIDOR | |
| - | t Cost Information | | | | Authorized Fu | Inding by Cate | ory/Share: | | |
| Preliminary Engir Right Of Way: | neering: \$2,000,00 \$ | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | ۹ \$13,900,00 | <u> </u> | SW PE: | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| Construction Eng | gineering: \$11,01 | 1 | | | | | | | |
| Contingencies: | \$11,01 | | | | | | | | |
| Indirects: | \$5,43 | | | | | | | | |
| Bond Financing: | \$ | | | | | | | | |
| Total Project Co | ost: \$15,927,45 | 8 | | | | | | | |
| | | | Funding by Share | e: \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| | | | Funding by Share | 50 | φ∠,000,000 | φU | Φ 0 | φΟ | φ 2,000,000 |

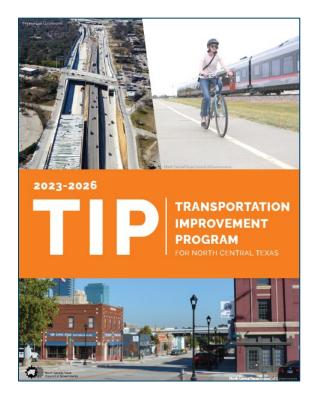
| | | | FY 2023-2026 TRAN | LAS-FORT WOR SPORTATION IN LAS DISTRICT F | IPROVEMENT PRO | OGRAM | | | PAGE: 113 |
|---|---|------------------------------------|--|---|-----------------------|---|--------------------------------------|--------------------------------------|------------------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | FY 2026 (SEPT - ASE | AUG) CITY | PROJECT SI | PONSOR | | YOE COST |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | TURN LANES, LIG | (AS U-TURN, MEI GHTING AND SIDE | I 635 C DIAN IMPROVEMENT: EWALK IMPROVEMEN DITY OF IRVING, DALL | S, SIGNAL IMPR NTS | | MTP REF | E: 07/2022 DJECT ID: CATEGORY: | 14047 1,3LC,7 22-002, TSMO2-00 | \$6,175,228 |
| | | | | | | Project Histor | У: | | |
| Total Project | ct Cost Informatio | n: Cost of | | | Authorized Fun | - | | | |
| Preliminary Engir | U , , | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$45,50 \$6,175,22 | | 1. | \$280.000 | \$70.000 | \$0 | 200al \$0 | \$0 | \$350,000 |
| Construction: | | | 3LC: | \$280,000 \$0 | \$70,000 | \$0 \$0 | \$0 \$0 | \$2,195,228 | \$2,195,228 |
| Contingencies: Indirects: | \$269,24 \$186,89 | 40 | 7: | \$2,904,000 | \$726,000 | \$0 | \$0 | \$0 | \$3,630,000 |
| Bond Financing: Total Project Co | | \$0 61 | | | | | | | |
| | | | Funding by Share: | \$3,184,000 | \$796,000 | \$0 | \$0 | \$2,195,228 | \$6,175,228 |
| DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | ROCKWALL S OF SH 205 (KAU SH 205 WIDEN AND REC (ULTIMATE 6) | | | | VARIOUS AN ROADWAY | TXDOT-D REV DATE MPO PRO FUNDING MTP REFE | E: 07/2022 DJECT ID: CATEGORY: | 13017 1,2M RSA1-DAL-190 | \$8,600,000 |
| REMARKS: | | | | | | Project Histor | 'y: REGIONAL | 10-YEAR PLAN PR | OJECT; RELATEL |
| Total Drains | t Coot Informatio | | -r | | | | TO TIP 551 | L11/CSJ 2588-01-0 | 17 |
| Preliminary Engir | ct Cost Informatio | 0001.01 | | | Authorized Fun | ding by Catego | ory/Share: | Local | Funding |
| Right Of Way: | \$5,000,00 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$8,600,00 | 00 \$8,600,000 | 1: | \$1,920,000 | \$480,000 | \$0 | \$0 | \$0 | \$2,400,000 |
| Construction Eng | gineering: \$498,5 | 77 | 2M: | \$4,960,000 | \$1,240,000 | \$0 | \$0 | \$0 | \$6,200,000 |
| Contingencies: | \$496,7 | | | | | | | | |
| Indirects: | \$243,4 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | ost: \$16,338,70 | 02 | | | | | | | |
| | | | Funding by Share: | \$6,880,000 | \$1,720,000 | \$0 | \$0 | \$0 | \$8,600,000 |
| | | | | | F۱ | 2026 Total YOE | Cost of Appro | oved Phases: | \$821,695,234 |
| | | | | | | | | | |

FY 2026 Total Authorized Funding by Share: \$821,695,234

FY 2026 Total Authorized Funding by Category: \$821,695,234

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



| | | | FY 2023-2026 TRAN PA | RIS DISTRICT P | MPROVEMENT PR PROJECTS | OGRAM | | | PAGE: 1 |
|---|--|--|-------------------------|-------------------------------|---|--|---|--|--|
| DISTRICT | COUNTY | CSJ | | FY 2023 (SEPT ASE | - AUG) CITY | PROJECT SF | PONSOR | | YOE COST |
| PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | HUNT AT FM 1570 CONSTRUCT INTE | 0009-13-167 IH | 30 0 | C G | REENVILLE | TXDOT-F REV DATE MPO PRO. FUNDING MTP REFE | : 07/2022 JECT ID: CATEGORY: | 13050 12,7 1-28.100.1 | \$31,200,000 |
| | | | | | | Project Histo | | L 10-YEAR PLAN P G CSJ 0009-13-916 | |
| - | t Cost Information | 0031.01 | r | | Authorized Fu | nding by Catego | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$2,079,24 \$350,00 | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$31,200,00 | | 7: | \$6,400,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$8,000,000 |
| Construction Engi | ineering: \$2,508,39 | 1 | 12: | \$18,560,000 | \$4,640,000 | \$0 | \$0 | \$0 | \$23,200,000 |
| Contingencies: Indirects: | \$3,161,97 \$ | | | | | | | | |
| Bond Financing: | \$ | 0 | | | | | | | |
| Total Project Cos | st: \$39,299,61 | 4 | | | | | | | |
| | | | Funding by Share: | \$24,960,000 | \$6,240,000 | \$0 | \$0 | \$0 | \$31,200,000 |
| PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | HUNT SOUTH OF FM 36 NORTH OF FM 36 RECONSTRUCT O | 0009-13-168 IH VERPASS | 30 | 2 | VARIOUS | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE | : 07/2022 JECT ID: CATEGORY: | 55224 SW ROW D3-002 | \$581,400 |
| | | | | | | Project Histo | ory: REGIONA FY2023 I | L 10-YEAR PLAN P S UTIL | ROJECT; R IN |
| Total Project | t Cost Information | 1: Cost of | | | Authorized Fu | nding by Catego | | | |
| Preliminary Engin | . | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$4,142,40 \$26,000,00 | | SW ROW: | \$480,000 | \$101,400 | \$0 | \$0 | \$0 | \$581,400 |
| Construction Engi | | | | \$ 100,000 | <i>Q</i> 101,100 | ψŬ | Ψΰ | ψŬ | <i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i> |
| Contingencies: | \$2,880,48 | | | | | | | | |
| Indirects: | \$ | 0 | | | | | | | |
| Bond Financing: | \$ | 0 | | | | | | | |
| Total Project Cos | st: \$36,307,24 | 6 | | | | | | | |
| | | | F | | | | | | |
| | | | Funding by Share: | \$480,000 | \$101,400 | \$0 | \$0 | \$0 | \$581,400 |
| PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | HUNT SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O | 65 | | | \$101,400 VARIOUS | TXDOT-F REV DATE MPO PRO | PARIS E: 07/2022 JECT ID: CATEGORY: | 55225 | \$581,400 \$26,581,400 |
| LIMITS FROM: LIMITS TO: TIP | SOUTH OF FM 156 NORTH OF FM 156 | 65 65 | | | | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE | PARIS : 07/2022 JECT ID: CATEGORY: :RENCE: MC DOTY: REGIONA | 55225 12,SW ROW D3-002 L 10-YEAR PLAN P | \$26,581,400 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O | 95 95 VERPASS | | | VARIOUS | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE | PARIS : 07/2022 JECT ID: CATEGORY: RENCE: MO pry: REGIONA FY2023 IS | 55225 12,SW ROW D3-002 L 10-YEAR PLAN P | \$26,581,400 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin | SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O | 55 55 VERPASS 1: Cost of 0 Approved | | ,R | VARIOUS Authorized Fur | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo | PARIS : 07/2022 JECT ID: CATEGORY: :RENCE: MC pry: REGIONA FY2023 I: pry/Share: | 55225 12,SW ROW D3-002 LL 10-YEAR PLAN P S UTIL Local | \$26,581,400 ROJECT; R IN Funding |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: | SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information eering: \$1,000,00 \$2,616,30 | 55 55 VERPASS 1: Cost of 0 Approved 0 Phases: | 30 C | ,R Federal | VARIOUS Authorized Fun State | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional | PARIS : 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: pry/Share: Local | 55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution | \$26,581,400 ROJECT; R IN Funding By Category |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: | SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information leering: \$1,000,00 \$2,616,30 \$26,000,00 | 55 55 VERPASS 1: Cost of 0 Approved 0 Phases: 0 \$26,581,400 | 30 C | ,R Federal \$20,800,000 | VARIOUS Authorized Fun State \$5,200,000 | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional \$0 | PARIS :: 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: Pry/Share: Local \$0 | 55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution \$0 | \$26,581,400 ROJECT; R IN Funding By Category \$26,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi | SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information teering: \$1,000,00 \$2,616,30 \$26,000,00 ineering: \$1,650,18 | D: Cost of 0 Approved 0 Phases: 0 \$26,581,400 4 4 | 30 C | ,R Federal | VARIOUS Authorized Fun State | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional | PARIS : 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: pry/Share: Local | 55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution | \$26,581,400 ROJECT; R IN Funding By Category \$26,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: | SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information eering: \$1,000,00 \$2,616,30 \$26,000,00 ineering: \$1,650,18 \$2,080,81 | D: Cost of 0 Approved 0 Phases: 0 \$26,581,400 4 4 | 30 C | ,R Federal \$20,800,000 | VARIOUS Authorized Fun State \$5,200,000 | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional \$0 | PARIS :: 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: Pry/Share: Local \$0 | 55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution \$0 | \$26,581,400 ROJECT; R IN Funding By Category \$26,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: | SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information eering: \$1,000,00 \$2,616,30 \$26,000,00 ineering: \$1,650,18 \$2,080,81 | D: Cost of 0 Approved 0 Phases: 0 \$26,581,400 4 2 0 | 30 C | ,R Federal \$20,800,000 | VARIOUS Authorized Fun State \$5,200,000 | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional \$0 | PARIS :: 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: Pry/Share: Local \$0 | 55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution \$0 | \$26,581,400 ROJECT; R IN Funding By Category \$26,000,000 |
| LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SOUTH OF FM 156 NORTH OF FM 156 RECONSTRUCT O t Cost Information s2,616,30 \$26,000,00 ineering: \$1,650,18 \$2,080,81 \$ \$ \$ | D: Cost of 0 Approved 0 Phases: 0 \$26,581,400 4 2 0 0 | 30 C | ,R Federal \$20,800,000 | VARIOUS Authorized Fun State \$5,200,000 | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE Project Histo nding by Catego Regional \$0 | PARIS :: 07/2022 JECT ID: CATEGORY: :RENCE: MC Pry: REGIONA FY2023 I: Pry/Share: Local \$0 | 55225 12,SW ROW D3-002 L 10-YEAR PLAN P S UTIL Local Contribution \$0 | \$26,581,400 ROJECT; R IN Funding |

| | | | FY 2023-2026 TRAN PAI | LAS-FORT WOF SPORTATION IN RIS DISTRICT PI FY 2023 (SEPT - | IPROVEMENT PR ROJECTS | OGRAM | | | PAGE: 2 |
|---|--|----------------------------|--------------------------|---|--------------------------|-----------------|--------------------------|---|------------------------|
| DISTRICT CO | UNTY | CSJ | HWY PH | | CITY | PROJECT SP | PONSOR | | YOE COST |
| LIMITS TO: NO | NT 00 IUTH OF CR 2509 IRTH OF CR 2509 INSTRUCT NEW II | 09-13-170 IH NTERCHANGE | | R Y | VARIOUS | | : 07/2022 | | \$31,781,40 |
| | | | | | | Project Histo | ory: REGION/ FY2023 1 | AL 10-YEAR PLAN P IS UTIL | ROJECT; R IN |
| Total Project Co | st Information: | Cost of | r | | Authorized Fur | nding by Catego | ory/Share: | | |
| Preliminary Engineerin | • • • • | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$2,616,300 \$31,200,000 | \$31,781,400 | 12: | \$24,960,000 | \$6,240,000 | \$0 | \$0 | \$0 | \$31,200,00 |
| Construction Engineer | | | SW ROW: | \$480,000 | \$101,400 | \$0 | \$0 | \$0 | \$581,40 |
| Contingencies: | \$2,382,849 | | | | | | | | |
| Indirects: | \$0 | | 1 | | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | | |
| Total Project Cost: | \$39,088,864 | | | | | | | | |
| | | | Funding by Share: | \$25,440,000 | \$6,341,400 | \$0 | \$0 | \$0 | \$31,781,40 |
| PARIS HU | NT 00 | 09-13-173 IH | 30 C | ,R V | /ARIOUS | TXDOT-F | PARIS | | \$38,439,40 |
| | ST OF FM 1903 | | | | | REV DATE | | | |
| | ST OF FM 1903 | | | | | MPO PRO | | 55223 | |
| TIP RE DESCRIPTION: | CONSTRUCT OVE | RPASS AND A | APPROACHES | | | MTP REFE | | 2M,7,SW ROW 03-002 | |
| REMARKS: | | | | | | | | 03-002 | |
| | | | | | | Project Histo | | AL 10-YEAR PLAN P NG CSJ 0009-13-900 | |
| Total Project Co | st Information: | Cost of | | | Authorized Fur | nding by Catego | | | |
| Preliminary Engineerin | 0 +)===,=== | Approved | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$2,616,300 \$37,858,000 | Phases: \$38,439,400 | 2M. | \$18,726,400 | \$4,681,600 | so | 200al \$0 | \$0 | \$23,408,00 |
| Construction Engineer | | | 7: | \$13,720,400 \$11,560,000 | \$2,890,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$14,450,00 |
| Contingencies: | \$2.284.579 | | SW ROW: | \$480,000 | \$101,400 | \$0 | \$0 | \$0 | \$581,40 |
| Indirects: | \$2,204,379 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$45,570,661 | 1 | | | | | | | |
| | + , , | | | | | | | | |
| | | | Funding by Share: | \$30,766,400 | \$7,673,000 | \$0 | \$0 | \$0 | \$38,439,40 |
| PARIS HU | NT 00 | 09-13-175 IH | 30 E | E GF | REENVILLE | TXDOT-F | PARIS | | \$205,80 |
| | MONTY STRATTO | ON PARKWAY | | | | REV DATE | | | |
| LIMITS TO: | | | TO 6 LANE; CONSTR | | | | | 21051 SW/ DE | |
| TIP WII DESCRIPTION: TU | | NOW 4 LAINE | TO ULAINE; COINSTR | UUI EASIBUUI | ND IO WESIBOU | | CATEGORY: ERENCE: F | 500 PE T1-28.100.1, TSMC | 2-001 |
| REMARKS: | | | | | | | | | 2 001 |
| | | | | | | Project Histo | ory: | | |
| Total Project Co | | Cost of | [| | Authorized Fur | nding by Catego | ory/Share: | | Funding |
| Preliminary Engineerin Right Of Way: | ng: \$205,800 \$0 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Construction: | \$4,200,000 | \$205,800 | SW PE: | \$0 | \$205,800 | \$0 | \$0 | \$0 | \$205,80 |
| Construction Engineer | | - | | | | * | | | |
| Contingencies: | \$871,478 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$5,968,402 | 1 | | | | | | | |
| | | | | | | | | | |
| | | | I | | | | | | |

\$0

Funding by Share:

\$205,800

\$0

\$0

\$0

\$205,800

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS FY 2023 (SEPT - AUG)

PAGE: 3

| | | | | | FY 2023 (SEPT - | | | | | |
|--|---------------|-------------------------|---------------------|---|-----------------|-----------------------|---|-------------------------------------|--|---|
| DISTRICT | COUNTY | | CSJ | | ASE | CITY | PROJECT SP | PONSOR | | YOE COST |
| PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | | LANE TO 4 L | | M 1570 E D ROADWAY (SOUTH UNT COUNTY | · - | EENVILLE | TXDOT-F REV DATE MPO PRO FUNDING MTP REFE | E: 07/2022 JECT ID: CATEGORY: | 13051 3LC,SW ROW SA1-2.260.225 | \$2,975,000 |
| | | | | | | | Project Histo | orv: | | |
| Total Projec | t Cost Info | rmation: | Cost of | · · · · · · · · · · · · · · · · · · · | | Authorized Fund | | | | |
| Preliminary Engir | neering: \$ | 2,085,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$2 | \$890,000 2,000,000 | \$2,975,000 | 3LC: | \$0 | \$0 | \$0 | \$0 | \$2,085,000 | \$2,085,000 |
| Construction Eng | gineering: \$ | 1,388,998 | | SW ROW: | \$712,000 | \$89,000 | \$0 | \$89,000 | \$0 | \$890,000 |
| Contingencies: | \$ | 1,383,800 | | | | | | | | |
| Indirects: | | \$0 \$0 | | | | | | | | |
| Bond Financing: Total Project Co | ost: \$2 | 7,747,798 | | | | | | | | |
| · · · · · · · · · · · · · · · · · · · | | , , | | | | | | | | |
| | | | | Funding by Share: | \$712,000 | \$89,000 | \$0 | \$89,000 | \$2,085,000 | \$2,975,000 |
| PARIS IMITS FROM: IMITS TO: IP | | ST TO LIVE C | | H 24/SH 11 (SH 11 FROM SH 24 T Y AND TRAFFIC CAL | O MONROE ST | DMMERCE | TXDOT-F REV DATE MPO PRO FUNDING | : 07/2022 | 13053 2M | \$5,096,000 |
| DESCRIPTION: REMARKS: | | | | | | | , | | P2-002 | |
| | | · | | | | | Project Histo | ory: REGIONA | L 10-YEAR PLAN P | ROJECT |
| Total Project Preliminary Engin | | rmation: 2,490,200 | Cost of Approved | | | Authorized Fund | ling by Catego | ory/Share: | Local | Funding |
| Right Of Way: | | \$0 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: Construction Eng | | 5,096,000 \$354,156 | \$5,096,000 | 2M: | \$4,076,800 | \$1,019,200 | \$0 | \$0 | \$0 | \$5,096,000 |
| Contingencies: | gineening. | \$183,120 | | | | | | | | |
| ndirects: | | \$0 | | | | | | | | |
| Bond Financing: | • | \$0 | | | | | | | | |
| Total Project Co | ost: \$ | 8,123,476 | | | | | | | | |
| | | | | Funding by Share: | \$4,076,800 | \$1,019,200 | \$0 | \$0 | \$0 | \$5,096,000 |
| PARIS | HUNT | 129 | 0-05-019 Sł | Ч 276 E | ,R | OTHER | TXDOT-D | ALLAS | | \$484,000 |
| IMITS FROM: | | UNTY LINE | | | | | REV DATE | | 55454 | |
| IMITS TO: TP DESCRIPTION: REMARKS: | | ROAD 2472 RUCT AND ' | WIDEN 2/4 L/ | ANE RURAL TO 4 LAI | NE DIVIDED URE | BAN (TRANSITION) | MPO PRO FUNDING MTP REFE | CATEGORY: | 55151 SW PE,SW ROW SA1-2.375.300 | |
| LWARRS. | | | | | | | Project Histo | | TO TIP 52524/CSJ 54035/CSJ 1290-04 | |
| Total Projec | | | Cost of | | | Authorized Fund | ling by Catego | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | neering: | \$100,000 \$384,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | | \$579,957 | \$484,000 | SW PE: | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Construction Eng | gineering: | \$36,616 | | SW ROW: | \$307,200 | \$38,400 | \$0 | \$38,400 | \$0 | \$384,000 |
| Contingencies: ndirects: | | \$36,479 \$0 | | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | | |
| otal Project Co | ost: \$ | 1,137,052 | | | | | | | | |
| | | | | Funding by Share: | \$307,200 | \$138,400 | \$0 | \$38,400 | \$0 | \$484,000 |
| | | | | . analig by Share. | ψ007,200 | φ100, 1 00 | ψυ | 900, 1 00 | ψυ | φ τ υ 4 ,000 |

DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

| | | | I | RIS DISTRICT PI FY 2023 (SEPT - | AUG) | | | | |
|--|--|-----------------|-------------------|------------------------------------|----------------|--------------------|--|-----------------------------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | ASE | CITY | PROJECT S | PONSOR | | YOE COST |
| PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | HUNT FM 35 SH 66 WIDEN 2 LANE T | 2658-01-013 FI | M 2642 C | | DYSE CITY | MTP REF | E: 07/2022 DJECT ID: CATEGORY: ERENCE: NF | 13039 2M,7 RSA1-PAR-6, BP2- | |
| Total Proje | ct Cost Informati | on: Cost of | | | Authorized Fun | | | | |
| Preliminary Engi | | 0001.01 | | | | | • | Local | Funding |
| Right Of Way: | \$3,747, | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$19,552, | · · · · | | \$6,452,928 | \$1,613,232 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$8,066,160 |
| Construction En | . | | 7: | \$9,188,672 | \$2,297,168 | \$0 | \$ 0 | \$0 | \$11,485,840 |
| Contingencies: | \$1,182, | | | | | | | | |
| Indirects: | | \$0 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | ost: \$27,369, | 382 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$15,641,600 | \$3,910,400 | \$0 | \$0 | \$0 | \$19,552,000 |
| PARIS LIMITS FROM: | HUNT IH 30 | 2659-01-010 FI | M 1570 F | R GF | REENVILLE | TXDOT-I REV DAT | - | | \$900,000 |
| LIMITS TO: | SH 66 | | | | | MPO PRC | | 13052 | |
| TIP | | ANE TO 4 LANE D | VIDED WITH SHOUL | DERS (HMAC P | AVEMENT AND RE | R FUNDING | CATEGORY: | SW ROW | |
| DESCRIPTION: | CROSSING) NO | RTH PROJECT | | | | MTP REF | ERENCE: NF | RSA1-PAR-7 | |
| REMARKS: | | | | | | | | | |
| Total Drain | at Coat Informati | | | | | | | AL 10-YEAR PLAN P | ROJECT |
| Preliminary Engi | ct Cost Information | 0001.01 | | | Authorized Fun | ding by Categ | ory/Share: | Local | Funding |
| Right Of Way: | \$900, | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$15,000, | | SW ROW: | \$720,000 | \$90,000 | \$0 | \$90,000 | \$0 | \$900,000 |
| Construction En | gineering: \$947, | 044 | | | | | | | |
| Contingencies: | \$943, | 500 | 1 | | | | | | |
| Indirects: | | \$0 | | | | | | | |
| Bond Financing: | | \$0 | | | | | | | |
| Total Project Co | ost: \$20,030, | 544 | | | | | | | |
| | | | | | | | | | |
| | | | Funding by Share: | \$720,000 | \$90,000 | \$0 | \$90,000 | \$0 | \$900,000 |

FY 2023 Total YOE Cost of Approved Phases:\$157,796,400FY 2023 Total Authorized Funding by Share:\$157,796,400

FY 2023 Total Authorized Funding by Category: \$157,796,400

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DALLAS-FORT WORTH MPO FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

| | | | | FY 2025 (SEPT | | | | | |
|--|---|---|-----------------------------|---------------|----------------------------|------------------------------|--------------------------|---|------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT | SPONSOR | | YOE COST |
| PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | CR 698/CR 699 (COL EAST OF CR 698/CR | LIN/HUNT COU 699 (COLLIN/H STING 4 LANE | IUNT COUNTY ARTERIAL FOR | , | VARIOUS ANE FREEWAY ANI | REV DA MPO PR D FUNDIN | OJECT ID: G CATEGORY: | 55293 SW PE,SW ROW [1-2.140.2, RSA1-2 | \$14,686,000 |
| | t Cost Information: | Cost of | | | Authorized Fund | Project His | | | |
| Preliminary Engin | | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$14,000,000 \$13,645,032 | \$14,686,000 | SW PE: | \$0 | \$686,000 | \$0 | \$0 | \$0 | \$686,000 |
| Construction Eng | ineering: \$575,181 | | SW ROW: | \$11,200,000 | \$1,400,000 | \$0 | \$1,400,000 | \$0 | \$14,000,000 |
| Contingencies: Indirects: | \$698,625 \$415,966 | - | | | | | | | |
| Bond Financing: | \$0 | - | | | | | | | |
| Total Project Co | st: \$30,020,804 | | | | | | | | |

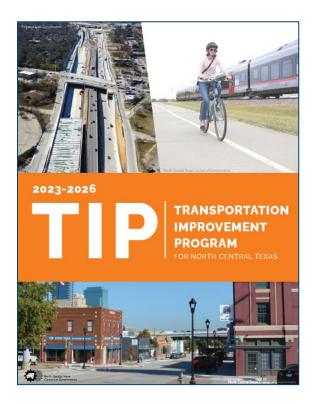
| Funding by Share: | \$11,200,000 | \$2,086,000 | \$0 | \$1,400,000 | \$0 | \$14,686,000 |
|-------------------|--------------|-------------|----------------|---------------------|--------|--------------|
| | | FY 20 | 025 Total YOE | Cost of Approved P | hases: | \$14,686,000 |
| | | EV 20 | 125 Total Auth | orized Funding by S | haro | \$14 686 000 |

FY 2025 Total Authorized Funding by Share:\$14,686,000FY 2025 Total Authorized Funding by Category:\$14,686,000

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Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



| | General Project Information | Fur | nding Information (YOE) |
|------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12038.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,000,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$11,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$11,000,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 2,200,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| | General Project Information | Fu | nding Information (YOE) |
|------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12732.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$550,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$550,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$550,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 110,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12038.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,000,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$11,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$11,000,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 2,200,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12732.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$550,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$550,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$550,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 110,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12997.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$6,484,320 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$1,621,080 |
| Project Description: | REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION | Fiscal Year Cost: | \$8,105,400 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$8,105,400 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12462.22 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12462.23 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12728.22 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-010 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,200,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,200,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO | Trans. Dev. Credits Requested: | 240,000 |
| | TDCs); DECREASE LOCAL SHARE/TDCs | Trans. Dev. Credits Awarded: | 240,000 |
| | | Trans. Dev. Credits Award Date: | 5/12/2022 |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12728.23 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,200,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,200,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO | Trans. Dev. Credits Requested: | 240,000 |
| | TDCs) | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2023 |
| MPO Project Number: | 12900.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$50,000,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,500,000 |
| Project Description: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | Fiscal Year Cost: | \$62,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$62,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2023 |
| MPO Project Number: | 12600.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$320,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 64,000 |
| | | Trans. Dev. Credits Awarded: | 64,000 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |

| General Project Information | | Fu | Funding Information (YOE) | |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|--|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON | |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2023 | |
| MPO Project Number: | 12600.23 | Federal Funding Category: | SECTION 5307 | |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 | |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 | |
| Project Type: | CAPITAL | Other Funds: | \$0 | |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 | |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$320,000 | |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 64,000 | |
| | | Trans. Dev. Credits Awarded: | 64,000 | |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 | |

FY 2023

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2023 |
| MPO Project Number: | 12653.22 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO | Trans. Dev. Credits Requested: | 83,200 |
| | TDCs) | Trans. Dev. Credits Awarded: | 83,200 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2023 |
| MPO Project Number: | 12653.23 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO | Trans. Dev. Credits Requested: | 83,200 |
| | TDCs) | Trans. Dev. Credits Awarded: | 83,200 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |

FY 2023 Total Cost of Project (YOE): \$102,577,400

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12038.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,000,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$11,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$11,000,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 2,200,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12732.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$550,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$550,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$550,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 110,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12462.24 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12728.24 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,200,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,200,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 240,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2024 |
| MPO Project Number: | 12900.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$50,000,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,500,000 |
| Project Description: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | Fiscal Year Cost: | \$62,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$62,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Fu | nding Information (YOE) |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2024 |
| MPO Project Number: | 12600.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$320,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO TDCs) | Trans. Dev. Credits Requested: | 64,000 |
| | | Trans. Dev. Credits Awarded: | 64,000 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |

| FY 2024 | | | |
|-----------------------------|--------------------------------------|--------------------------------------|-----------------------------|
| General Project Information | | Funding Information (YOE) | |
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2024 |
| MPO Project Number: | 12653.24 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO | Trans. Dev. Credits Requested: | 83,200 |
| TD | TDCs) | Trans. Dev. Credits Awarded: | 83,200 |
| | | Trans. Dev. Credits Award Date: | 6/11/2020 |
| | | | ATO 400 000 |
| | | FY 2024 Total Cost of Project (YOE): | \$78,486,000 |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12038.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,000,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$11,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$11,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 2,200,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| IPO Project Number: | 12732.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$550,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$550,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$550,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 550,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12462.25 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2025

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12728.25 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,200,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,200,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 240,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Fu | Funding Information (YOE) | |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|--|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON | |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2025 | |
| MPO Project Number: | 12600.25 | Federal Funding Category: | SECTION 5307 | |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 | |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 | |
| Project Type: | CAPITAL | Other Funds: | \$0 | |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 | |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$320,000 | |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 64,000 | |
| | | Trans. Dev. Credits Awarded: | 0 | |
| | | Trans. Dev. Credits Award Date: | N/A | |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2025 |
| MPO Project Number: | 12653.25 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 83,200 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2025 Total Cost of Project (YOE): \$15,986,000

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12038.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,000,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$11,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$11,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 2,200,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| IPO Project Number: | 12732.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$550,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$550,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$550,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 110,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Fu | nding Information (YOE) |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12462.26 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12728.26 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,200,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,200,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 240,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

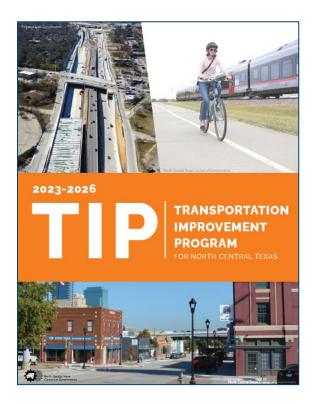
| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2026 |
| MPO Project Number: | 12900.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$50,000,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,500,000 |
| Project Description: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | Fiscal Year Cost: | \$62,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$62,500,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Fu | nding Information (YOE) |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2026 |
| MPO Project Number: | 12600.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$320,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 64,200 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| FY 2026 | | | |
|------------------------|--------------------------------------|--------------------------------------|-----------------------------|
| | General Project Information | Funding Information (YOE) | |
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2026 |
| MPO Project Number: | 12653.26 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 83,200 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |
| | | FY 2026 Total Cost of Project (YOE): | \$78,486,000 |

Chapter VII Project Listings

Federally Funded Transit Projects Dallas District



| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12028.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,323,515 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,080,879 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$60,404,394 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$60,404,394 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Fu | Funding Information (YOE) | |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|--|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON | |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 | |
| MPO Project Number: | 12515.22 | Federal Funding Category: | SECTION 5307 | |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$592,774 | |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 | |
| Project Type: | CAPITAL | Other Funds: | \$148,194 | |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$740,968 | |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$740,968 | |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A | |
| | | Trans. Dev. Credits Awarded: | N/A | |
| | | Trans. Dev. Credits Award Date: | N/A | |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| IPO Project Number: | 12028.23 | Federal Funding Category: | SECTION 5307 |
| ITP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,323,515 |
| pportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,080,879 |
| roject Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$60,404,394 |
| mendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$60,404,394 |
| equest: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12515.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$592,774 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$148,194 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$740,968 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$740,968 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-----------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12471.22 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$25,000,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$6,250,000 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$31,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$31,250,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-----------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12471.23 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$25,000,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$6,250,000 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$31,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$31,250,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12730.22 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,000,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$705,882 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,705,882 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$4,705,882 |
| Request: | ADD PROJECT; ADJUST LOCAL | Trans. Dev. Credits Requested: | N/A |
| | SHARE | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2023 |
| MPO Project Number: | 12730.23 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,000,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$705,882 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,705,882 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$4,705,882 |
| Request: | ADD PROJECT; ADJUST LOCAL SHARE | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12354.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP; REDUCE | Trans. Dev. Credits Requested: | 250,000 |
| | FUNDING | Trans. Dev. Credits Awarded: | 250,000 |
| | | Trans. Dev. Credits Award Date: | 5/12/2022 |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12416.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP; REDUCE | Trans. Dev. Credits Requested: | 250,000 |
| | FUNDING | Trans. Dev. Credits Awarded: | 250,000 |
| | | Trans. Dev. Credits Award Date: | 5/12/2022 |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12465.22 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$2,500,000 |
| Project Description: | OPERATING ASSISTANCE (SPECIAL RULE) | Fiscal Year Cost: | \$5,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$5,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12354.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO | Trans. Dev. Credits Requested: | 250,000 |
| | TDCs); REDUCE FUNDING | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12416.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP; REDUCE | Trans. Dev. Credits Requested: | 250,000 |
| | FUNDING | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12465.23 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$2,500,000 |
| Project Description: | OPERATING ASSISTANCE (SPECIAL RULE) | Fiscal Year Cost: | \$5,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$5,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12909.22 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12909.23 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12726.22 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$525,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$525,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$525,000 |
| Request: | ADD PROJECT TO NEW TIP (MPO | Trans. Dev. Credits Requested: | 105,000 |
| | TDCs) | Trans. Dev. Credits Awarded: | 105,000 |
| | | Trans. Dev. Credits Award Date: | 5/12/2022 |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2023 |
| MPO Project Number: | 12726.23 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$525,000 |
| Apportionment Year: | 2023 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$525,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$525,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 105,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2023 |
| MPO Project Number: | 25101.20 | Federal Funding Category: | OTHER FTA - RAISE GRANT FUNDS |
| MTP Reference: | TR3-002, TR3-006, TR3-007, TR3-010 | Federal (FTA) Funds: | \$6,928,080 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$73,400 |
| Project Type: | CAPITAL | Other Funds: | \$620,760 |
| Project Description: | PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT | Fiscal Year Cost: | \$7,622,240 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$7,622,240 |
| Request: | ADD PROJECT TO NEW TIP (MATCH | Trans. Dev. Credits Requested: | N/A |
| | FOR FEDERAL FUNDING IS REGIONAL TOLL REVENUE PROGRAMMED ON TIP 25101.1) | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2023 |
| MPO Project Number: | 25101.30 | Federal Funding Category: | OTHER FTA - RAISE GRANT FUNDS |
| MTP Reference: | TR3-002, TR3-006, TR3-007, TR3-010 | Federal (FTA) Funds: | \$1,290,000 |
| Apportionment Year: | 2022 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$0 |
| Project Description: | TRANSIT OPERATIONS | Fiscal Year Cost: | \$1,290,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,290,000 |
| Request: | ADD PROJECT TO NEW TIP (MATCH | Trans. Dev. Credits Requested: | N/A |
| | FOR FEDERAL FUNDING IS REGIONAL TOLL REVENUE PROGRAMMED ON TIP 25101.1) | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2023 **General Project Information** Funding Information (YOE) DALLAS-FORT WORTH-ARLINGTON **TxDOT District Number:** DALLAS (18) Urbanized Area: Project Sponsor: NORTH CENTRAL TEXAS COUNCIL Fiscal Year: 2023 OF GOVERNMENTS MPO Project Number: 12901.23 Federal Funding Category: SECTION 5307 TR3-006, TR3-007 **MTP Reference:** Federal (FTA) Funds: \$50,000,000 2023 Apportionment Year: State Funds from TxDOT: \$0 CAPITAL \$12,500,000 Other Funds: Project Type: TRANSIT MAINTENANCE, VEHICLES, **Project Description:** Fiscal Year Cost: \$62,500,000 AND OTHER CAPITAL PROJECTS Amendment Date: 7/1/2022 Total Project Cost (YOE): \$62,500,000 ADD PROJECT TO NEW TIP Request: Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A

FY 2023 Total Cost of Project (YOE): \$286,664,728

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2024 |
| IPO Project Number: | 12028.24 | Federal Funding Category: | SECTION 5307 |
| ITP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,323,515 |
| pportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| roject Type: | CAPITAL | Other Funds: | \$12,080,879 |
| roject Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$60,404,394 |
| mendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$60,404,394 |
| equest: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Fu | nding Information (YOE) |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2024 |
| MPO Project Number: | 12515.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$592,774 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$148,194 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$740,968 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$740,968 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-----------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2024 |
| MPO Project Number: | 12471.24 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$25,000,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$6,250,000 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$31,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$31,250,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2024 |
| MPO Project Number: | 12730.24 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,000,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$705,882 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,705,882 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$4,705,882 |
| Request: | ADD PROJECT TO NEW TIP; REVISE FUNDING SHARES | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12354.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP; REDUCE FUNDING | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12416.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT TO NEW TIP; REDUCE | Trans. Dev. Credits Requested: | 250,000 |
| | FUNDING | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2024

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12465.24 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$2,500,000 |
| Project Description: | OPERATING ASSISTANCE (SPECIAL RULE) | Fiscal Year Cost: | \$5,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$5,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12909.24 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$2,500,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$2,500,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 500,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2024 |
| MPO Project Number: | 12726.24 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$525,000 |
| Apportionment Year: | 2024 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$525,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$525,000 |
| Request: | ADD PROJECT TO NEW TIP | Trans. Dev. Credits Requested: | 105,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |
| | | | |

FY 2024 Total Cost of Project (YOE): \$107,626,244

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2025 |
| IPO Project Number: | 12028.25 | Federal Funding Category: | SECTION 5307 |
| ITP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,323,515 |
| pportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| roject Type: | CAPITAL | Other Funds: | \$12,080,879 |
| roject Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$60,404,394 |
| mendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$60,404,394 |
| equest: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2025 |
| MPO Project Number: | 12515.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$592,774 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$148,194 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$740,968 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$740,968 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-----------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2025 |
| IPO Project Number: | 12471.25 | Federal Funding Category: | SECTION 5337 |
| ITP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$25,000,000 |
| pportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| roject Type: | CAPITAL | Other Funds: | \$6,250,000 |
| roject Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$31,250,000 |
| mendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$31,250,000 |
| equest: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2025 |
| MPO Project Number: | 12730.25 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,000,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$705,882 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,705,882 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$4,705,882 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12354.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12416.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12465.25 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$2,500,000 |
| Project Description: | OPERATING ASSISTANCE (SPECIAL RULE) | Fiscal Year Cost: | \$5,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$5,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12909.25 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,750,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,750,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,750,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 350,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2025 |
| MPO Project Number: | 12726.25 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$425,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$425,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$425,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 85,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| | General Project Information | Funding Information (YOE) | |
|------------------------|--|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2025 |
| IPO Project Number: | 12901.25 | Federal Funding Category: | SECTION 5307 |
| ITP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$50,000,000 |
| Apportionment Year: | 2025 | State Funds from TxDOT: | \$0 |
| roject Type: | CAPITAL | Other Funds: | \$12,500,000 |
| roject Description: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS | Fiscal Year Cost: | \$62,500,000 |
| mendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$62,500,000 |
| equest: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2025 Total Cost of Project (YOE): \$169,276,244

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| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2026 |
| MPO Project Number: | 12028.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,323,515 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$12,080,879 |
| roject Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$60,404,394 |
| mendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$60,404,394 |
| lequest: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|--------------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2026 |
| MPO Project Number: | 12515.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$592,774 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$148,194 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$740,968 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$740,968 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-----------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2026 |
| MPO Project Number: | 12471.26 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$25,000,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$6,250,000 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$31,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$31,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|-------------------------------|---------------------------------|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2026 |
| MPO Project Number: | 12730.26 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,000,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$705,882 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,705,882 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$4,705,882 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12354.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SECURITY EQUIPMENT | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12416.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,250,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,250,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 250,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2026

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12465.26 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,500,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$2,500,000 |
| Project Description: | OPERATING ASSISTANCE (SPECIAL RULE) | Fiscal Year Cost: | \$5,000,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$5,000,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

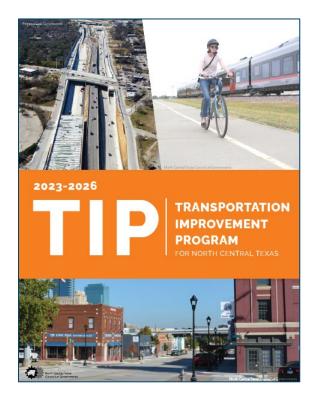
| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12909.26 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,750,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,750,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$1,750,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 350,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-----------------------------|---|---------------------------------|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2026 |
| MPO Project Number: | 12726.26 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$425,000 |
| Apportionment Year: | 2026 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$425,000 |
| Amendment Date: | 7/1/2022 | Total Project Cost (YOE): | \$425,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | 85,000 |
| | | Trans. Dev. Credits Awarded: | 0 |
| | | Trans. Dev. Credits Award Date: | N/A |
| | | | |

FY 2026 Total Cost of Project (YOE): \$106,776,244

Chapter VII Project Listings

Grouped CSJs



Grouped Project CSJs

| PROPOSED CSJ | GROUPED PROJECT CATEGORY | DEFINITION |
|---|---|--|
| 5000-00-950 | PE-Preliminary Engineering | Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed. |
| 5000-00-951 | Right-of-Way Acquisition | Right-of-Way (ROW) acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying. |
| 5000-00-952 5000-00-958 5000-00-957 | Preventive Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3.) |
| 5000-00-953 | Bridge Replacement and Rehabilitation | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges. |
| 5000-00-954 | Railroad Grade Separations | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity. |
| 5800-00-950 | Safety | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity. |
| 5000-00-956 | Landscaping | Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities. |
| 5800-00-915 | Intelligent Transportation System (ITS) Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs. |
| 5000-00-916 | Bicycle and Pedestrian | Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g., enforcement, tolls, and education programs). |
| 5000-00-917 | Safety Rest Areas and Truck Weigh Stations | Construction and improvement of rest areas and truck weigh stations. |
| 5000-00-918 | Transit Improvements and Programs | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (See Note 4.) |
| 5000-00-919 | Recreational Trails Program | Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs. |

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality Improvement Program funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.