#### 2023-2026 Transportation Improvement Program **Draft Listings**

Enclosed are the 2023-2026 Transportation Improvement Program (TIP) draft listings for roadway and transit projects in North Central Texas. The roadway projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2023-2026 TIP including any proposed changes to the project.

Only projects in FY2023-2026 will be included in the new TIP. Projects in FY2027+ will be included in an appendix to allow project development activities to continue. Projects prior to FY2023 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use. Transit projects are listed in the Statewide TIP format.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

Double	Entr	y Rep
Ect Ctart	Actual	Ect Com

TIP CSJ	Agency		Facility		Project Description		al Est Comp A Date Date Con		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	TXDOT-FORT City: WORTH County:			FM 1187/3325 TARRANT/PARKER COUNTY LINE	RECONSTRUCT IH 20 FRONTAGE ROADS, RECONSTRUCT RAMPS, RECONSTRUCT MAIN LANES FOR FREIGHT CLEARANCE, AND CONSTRUCT SHARED-USE PATHS FROM FM 1187/FM 3325 TO WALSH RANCH PARKWAY	11/2018 11/201	18 11/2020 - — — — -	2019 E 	SBPE: 	\$0	\$944,000 - — — — —	\$0 	\$236,000 	\$0 	\$0	\$1,180,00 
2019 COMMENTS: REGION	JNAL 10-YEAR PLAN PF	.OJECT														
0008-03-094						07/2021	01/2024	2022 R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,0
Y 2022 COMMENTS: REGION	JNAL 10-YEAR PLAN PF	OJECT									. – – – –		- — — — —			
0008-03-094						09/2021	01/2025	2023 U	SW ROW:	\$0	\$2,800,000	\$0	\$700,000 	\$0	\$0 — — — — —	\$3,500 <i>,</i>
2023 COMMENTS: REGION	NAL 10-YEAR PLAN PR	JJECT														
0008-03-094						09/2021	01/2025	2025 C	4:	\$0	\$23,200,000	\$0	\$5,800,000	\$0	\$0	\$29,000
2025 COMMENTS: REGION	NAL 10-YEAR PLAN PF	JJECT						2021-2024 APPROVED	TOTAL BY TIR CODE	E \$0	\$26,984,000	\$0	\$6,746,000	\$0	\$0	\$33,730
61 0008-03-094 TX	TXDOT-FORT City:	: ALEDO	ILI 20 From:	FM 1187/3325	RECONSTRUCT IH 20 FRONTAGE	11/2018 11/201		2021-2024 APPROVED 2019 E	SBPE:	\$0 \$0		<b>\$0</b> \$0		<b>\$0</b> \$0	<b>\$0</b> \$0	\$33,730
	WORTH	: PARKER		TARRANT/PARKER COUNTY LINE	ROADS, RECONSTRUCT RAMPS, RECONSTRUCT MAIN LANES FOR FREIGHT CLEARANCE, AND CONSTRUCT SHARED-USE PATHS FROM FM 1187/FM 3325 TO WALSH RANCH PARKWAY											
2019 COMMENTS: REGION	)NAL 10-YEAR PLAN PF	OJECT; INCRE/	ASE FUNDING													
0008-03-094						04/2022	08/2024	2022 R	SW ROW:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600
FY 2022 COMMENTS: REGION	NAL 10-YEAR PLAN PE	OJECT; INCRE	ASE FUNDING													
																40.00
0008-03-094						04/2022	01/2025	2022 U	SW ROW:	\$0 	\$2,800,000	\$0 	\$700,000 	\$0 	\$0	\$3,50
	NAL 10-YEAR PLAN PI	OJECT; REVISE	FISCAL YEAR			04/2022	01/2025	2022 U 	SW ROW: — — — — —		\$2,800,000 - — — — —	\$0 - — — — —	\$700,000 - — — — —	\$0 - — — —	\$0 	\$3,50
<b>FY 2022 COMMENTS:</b> REGION 0008-03-094		·	E FISCAL YEAR			04/2022	01/2025 — — — — — — — — — — — — — — — — — — —	2022 U — — — — — — — — — — — — — — — — — — —	SW ROW: 		\$2,800,000	\$0 	\$700,000  \$5,800,000 	\$0 	\$0 	\$3,50
FY 2022 COMMENTS: REGION		·	E FISCAL YEAR													`

		Double	Litti y Keport									
TIP CSJ Agency Facility Code	Project Description		Actual Est Comp Act Start Date Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4041 0008-09-037 TXDOT-FORT City: ALEDO FM From: MAVERICK ST WORTH 1187 County: PARKER To: FM 5	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT	09/2019	10/2019 12/2020	2020 E — — — — —	3LC: 	\$0	\$0	\$0	\$0	\$0	\$519,060 — — — — -	\$519,06
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY												
0008-09-037		09/2020	04/2021	2021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,301	<b>\$15,30</b> 1
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY		. — — —										
0008-09-037		09/2020	04/2021	2021 R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709
FY 2021 COMMENTS:		. — — —										
0008-09-037		04/2021	05/2022	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY		. — — —						- — — -				
0008-09-037		09/2022	09/2024	2025 C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY		. — — —						- — — — =				
0008-09-037		09/2022	09/2024	2025 C	STBG:	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$0	\$5,150,000
FY 2025 COMMENTS:		. — — —						- — — — -				
			202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$5,152,000	\$0	\$1,425,709	\$0	\$784,361	\$7,362,070
14041 0008-09-037 TXDOT-FORT City: ALEDO FM From: MAVERICK ST WORTH 1187	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS	09/2019	10/2019 08/2024	2020 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$519,060	\$519,060
County: PARKER To: FM 5	INCLUDING A ROUNDABOUT											
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY												
0008-09-037		12/2023	12/2024	2024 R	3LC:	\$0 	\$0 	\$0 - — — — -	\$0 -	\$0 -	\$15,301	\$15,301 
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE FISCAL YEAR												
0008-09-037		12/2023	12/2024	2024 R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709
FY 2024 COMMENTS: REVISE FISCAL YEAR		. – – –										
0008-09-037		12/2023	12/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE FISCAL YEAR												
0008-09-037		08/2024	08/2026	2025 C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY												
0008-09-037		08/2024	08/2026	2025 C	STBG:	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$0	\$5,150,000
FY 2025 COMMENTS:												
			201	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$5,152,000	Śn	\$1,425,709	\$0	\$784,361	\$7,362,070
			201	ES ZUZUT KOT OSED	TOTAL DI TIII CODE	70	75,152,000	70	71,423,703	70	7704,301	77,302,070

Code	CSJ	Agency			Facility		Project Description			st Comp Ac Date Com	1 1 1 110	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40057	0902-38-128	TXDOT-FORT WORTH	City:	ALEDO	CS From	n: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE	08/2018	06/2018	03/2020	2018 E	5:	\$116,168	\$136,782	\$0	\$0	\$34,196	\$0	\$170,97 
FY 2018	COMMENTS:																		
	0902-38-128							05/2020	03/2020	10/2020	2020 C	5:	\$697,098	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
FY 2020	COMMENTS:							. — — -											
	0902-38-128							05/2020	03/2020	10/2020	2020 CE	5:	\$0	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
FY 2020	COMMENTS:							. — — -											
										20	21-2024 APPROV	ED TOTAL BY TIP CO	DE \$813,266	\$833,880	\$0	\$0	\$208,470	\$0	\$1,042,350
10057	0902-38-128	TXDOT-FORT	- C'1		00 5	ALONG OLD ANDETTA DD AND ENA 4407	CASE BOUTES TO COULOU						4						
	0302 00 220	WORTH	City:	ALEDO	CS Fro	n: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING	08/2018	06/2018	03/2020 03/2	020 2018 E	5:	\$116,168	\$116,168	\$0	\$0	\$29,042	\$0	\$145,210
	0001 00 110			PARKER	CS From	FROM OLD TUNNEL RD TO VANDAGRIFF	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS,	08/2018	06/2018	03/2020 03/2	020 2018 E	5:	\$116,168 	\$116,168	\$0 	\$0 	\$29,042 	\$0 	\$145,210 
FY 2018	COMMENTS: DE	WORTH	County:	PARKER	To:	FROM OLD TUNNEL RD TO VANDAGRIFF	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING	08/2018	06/2018	03/2020 03/2	020 2018 E	5:	\$116,168 	\$116,168	\$0 	\$0 	\$29,042 	\$0 	\$145,210 
		WORTH	County:	PARKER	To:	FROM OLD TUNNEL RD TO VANDAGRIFF	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS,				020 2018 E  021 2020 C		\$116,168	\$116,168	\$0 	\$0 	\$29,042  \$170,348	\$0 	\$145,210 
	COMMENTS: DE	WORTH CREASE FUNDI	County:	PARKER CH OBLIGATI	To:	FROM OLD TUNNEL RD TO VANDAGRIFF	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS,												
FY 2020	COMMENTS: DE0 0902-38-128	WORTH CREASE FUNDI	County:	PARKER CH OBLIGATI	To:	FROM OLD TUNNEL RD TO VANDAGRIFF	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS,	05/2020	03/2020	10/2020 03/: 		5:							
FY 2020	COMMENTS: DE: 0902-38-128 COMMENTS: INC	WORTH CREASE FUNDI	County:	PARKER :H OBLIGATI H OBLIGATIO	To: ION	FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS,	05/2020	03/2020	10/2020 03/: 		5:	\$681,390 	\$681,390	\$0	\$0 	\$170,348 	\$0 	\$851,738 - — — —

TIP CSJ Agency Facili Code	lity	Project Description	Est Start Actua Date Start D	l Est Comp Actu nte Date Comp	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3044 0047-06-161 TXDOT-DALLAS City: ALLEN US	S 75 From: AT RIDGEVIEW DRIVE	RECONSTRUCT INTERCHANGE	11/2018 11/20	18 03/2022	2021 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: COLLIN  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	То:		. – – – -										
0047-06-161			06/2019 06/20	19 03/2022	2021 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — –	- — — — — .		. – – – –		. — — — -					
0047-06-161			03/2022	03/2025	2022 C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -							-			
0047-06-161			03/2022	03/2025	2022 C	2M:	\$0	\$20,924,082	\$0	\$5,231,020	\$0	\$0	\$26,155,10
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. = = = = =										
0047-06-161			03/2022	03/2025	2022 C	STBG:	\$0	\$7,156,475	\$0	\$1,789,119	\$0	\$0	\$8,945,59
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — –	- — — — — -				- — — — –					
				202	L-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$34,080,557	\$0	\$9,520,139	\$500,000	\$0	\$44,100,6
044 0047-06-161 TXDOT-DALLAS City: ALLEN US	S 75 From: AT RIDGEVIEW DRIVE	RECONSTRUCT INTERCHANGE	11/2018 11/20		2019 E	SW PE:	<b>\$0</b> \$0	<b>\$34,080,557</b> \$0		<b>\$9,520,139</b> \$1,500,000	<b>\$500,000</b> \$0	<b>\$0</b> \$0	
County: COLLIN	То:	RECONSTRUCT INTERCHANGE	11/2018 11/20										
County: COLLIN	То:	RECONSTRUCT INTERCHANGE	11/2018 11/20 	18 06/2022				\$0 - — — — -					\$1,500,0 — — —
County: COLLIN  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC  0047-06-161	To: CAL YEAR	RECONSTRUCT INTERCHANGE	. = = = = =	18 06/2022	2019 E 	SW PE:	\$0	\$0 - — — — -	\$0	\$1,500,000	\$0 	\$0 — — — — -	\$1,500,0 — — —
County: COLLIN  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC  0047-06-161	To: CAL YEAR	RECONSTRUCT INTERCHANGE	. = = = = =	18 06/2022	2019 E 	SW PE:	\$0 	\$0 - — — — -	\$0	\$1,500,000	\$0 	\$0 — — — — -	\$1,500,00 
County: COLLIN  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISO  0047-06-161  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISO  0047-06-161	To: CAL YEAR	RECONSTRUCT INTERCHANGE	06/2019 06/20	18 06/2022 	2019 E 	SW PE: 	\$0 	\$4,000,000	\$0  \$0 	\$1,500,000 	\$0 	\$0 	\$1,500,00 
County: COLLIN  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISO  0047-06-161  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISO  0047-06-161	To: CAL YEAR	RECONSTRUCT INTERCHANGE	06/2019 06/20	18 06/2022 	2019 E 	SW PE: 	\$0 	\$4,000,000	\$0  \$0 	\$1,500,000 	\$0 	\$0 	\$1,500,00 \$5,000,00 \$2,500,00
County: COLLIN FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC  0047-06-161  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC  0047-06-161  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0047-06-161	To: CAL YEAR	RECONSTRUCT INTERCHANGE	06/2019 06/20	08/2025	2019 E 2019 R 2022 C	SW PE:  SW ROW:  1:	\$0 	\$4,000,000	\$0 	\$1,500,000 \$500,000 \$500,000	\$0 	\$0 	\$1,500,0 
County: COLLIN  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC  0047-06-161  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC  0047-06-161  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	To: CAL YEAR	RECONSTRUCT INTERCHANGE	06/2019 06/20	08/2025	2019 E 2019 R 2022 C	SW PE:  SW ROW:  1:	\$0 	\$4,000,000	\$0 \$0 \$0 	\$1,500,000 \$500,000 \$500,000	\$0 	\$0 	\$44,100,63 \$1,500,00 \$5,000,00 \$2,500,00 \$26,155,10 \$8,945,53

\$0 \$34,080,557

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$9,520,139

\$500,000

\$0

\$44,100,696

							Doubl	C LIILI	y itcpo										
TIP Code	CSJ	Agency			Facility	Project Description			Est Comp Date		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30007 0	047-06-163	TXDOT-DALLAS	City:	ALLEN	US 75 From: BETHANY DRIVE	ADD TECHNOLOGY LANES	01/2017	04/2016	08/2022	20	)22 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
			•	COLLIN	To: SH 121		. — —												
FY 2022 CC					TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047 FOR THE TXDOT CONGESTION RELIEF PROGRAM AP														
0	047-06-163					,	08/2022		08/2025	20	)23 C	STBG:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
FY 2023 CO	OMMENTS: RE	LATED TO TIP 30	005/CSJ 004	7-07-232, T	TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047	7-06-158; PART OF EASTERN SUBREGION	. – –							-					
	SU	PPLEMENTAL PF	OJECT COM	MITMENTS	FOR THE TXDOT CONGESTION RELIEF PROGRAM AP	PROVED BY THE RTC JANUARY 20, 2016													
										2021-2024	APPROVED T	OTAL BY TIP CODE	\$0	\$10,800,000	\$0	\$3,200,000	\$0	\$0	\$14,000,000
30007 0	047-06-163	TXDOT-DALLAS	City:	ALLEN	US 75 From: BETHANY DRIVE	ADD TECHNOLOGY LANES	01/2017	04/2016	08/2022	20	)22 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
			County:	COLLIN	To: SH 121		. – –							-					
FY 2022 CO			-	•	TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047														
0	30 047-06-163	PPLEIMENTALPE	OJECI COM	WIIIWEN 13	FOR THE TXDOT CONGESTION RELIEF PROGRAM AP	PROVED BY THE RTC JANUARY 20, 2016	08/2022		08/2025	20	)23 C	STBG:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
		1 ATED TO TID 20	005/651004	7 07 222 7	TID 12044/CC10047 OC 1C1 AND TID 2000C/CC10047	7 OC 150, DART OF FASTERN SURREGION	. – –												
F1 2023 CC					TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047 FOR THE TXDOT CONGESTION RELIEF PROGRAM AP														
										2023-2026	PROPOSED T	OTAL BY TIP CODE	\$0	\$10,800,000	\$0	\$3,200,000	\$0	\$0	\$14,000,000
83215	N/A	ALLEN	Citv:	ALLEN	CS From: ON RIDGEVIEW DR FROM ALMA	WIDEN FROM 2 LANES TO 4 LANES	10/2013	10/2013	12/2021		)14 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,979,785	\$11,979,785
	,		County:	COLLIN	To: WATTERS CREEK														
FY 2014 CO	OMMENTS: LO	CAL CONTRIBUT	•		LEN; RELATED TO TIP 83215.2														
										2021-2024	APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,979,785	\$11,979,785
83215	N/A	ALLEN	City:	ALLEN	CS From: ON RIDGEVIEW DR FROM ALMA	WIDEN FROM 2 LANES TO 4 LANES	06/2021	08/2021	03/2022		)21 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
	,		,	COLLIN	To: WATTERS CREEK														
FY 2021 CO	OMMENTS: LO	CAL CONTRIBUT	•		LEN; RELATED TO TIP 83215.2; DECREASE LOCAL FUI	NDING; REVISE FISCAL YEAR													
										2023-2026	PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
83215.2	N/A	ALLEN	City:	ALLEN	CS From: ON RIDGEVIEW DR FROM CHELSEA F	ROAD CONSTRUCT 0 TO 4 LANE ROADWAY	12/2021		06/2023	•	)22 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
			County:	COLLIN	To: US 75		. – –												
FY 2022 CO	OMMENTS: LO	CAL CONTRIBUT	ION BY CITY	OF ALLEN;	RELATED TO TIP 83215														
										2021-2024	APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
83215.2	N/A	ALLEN	City:	ALLEN	CS From: ON RIDGEVIEW DR FROM CHELSEA F	ROAD CONSTRUCT 0 TO 4 LANE ROADWAY	06/2023		06/2024	20	)23 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
			County:	COLLIN	To: US 75		. – –												
FY 2023 CO	OMMENTS: LO	CAL CONTRIBUT	ION BY CITY	OF ALLEN;	RELATED TO TIP 83215; REVISE FISCAL YEAR; DECREA	ASE LOCAL FUNDING													
										2023-2026	PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
83295	N/A	ALLEN	City:	ALLEN	CS From: ON ALMA DRIVE FROM HEDGCOXE	RECONSTRUCT AND WIDEN FROM 4/5	04/2016	03/2016	12/2022	20	)16 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000
			Carratur	COLLIN	DRIVE	TO 6 LANES													
FY 2016 CC	OMMENTS: 50	/50 COLLIN COU	County:		To: SH 121 NDING SHARFS														
	- 30	750 COLLIN COO	, с от	ALLEITIOI	NEW STRUCTS					2021-2024	APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000
83295	N/A	ALLEN	Citv	ALLEN	CS From: ON ALMA DRIVE FROM HEDGCOXE	RECONSTRUCT AND WIDEN FROM 4/5	04/2016	03/2016	03/2022		16 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
33233	11/11	, LELIY	City.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DRIVE	TO 6 LANES	01,2010	55,2010	03,2022	20		320.	70	70	70	70	70	Ţ7,300,000	<i>ç.,</i> 500,000
			County:		To: SH 121														
FY 2016 CC	DMMENTS: LO	CAL CONTRIBUT	ION PAID BY	CITY OF AL	LEN AND COLLIN COUNTY; INCREASE LOCAL FUNDIN	NG													
												OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000

				Double Liiti	y iteport									
TIP CSJ Agency Code	Facility	ty	Project Description		Est Comp Actual e Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1062 0902-50-142 ALVARADO	O City: ALVARADO CS County: JOHNSON	From: ON CUMMINGS DRIVE FROM US 67  To: NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	04/2022	10/2022	2022 E — — — —	STBG:	\$0 	\$1,200,000 	\$0 	\$0 — — — —	\$300,000 	\$0 — — — — —	\$1,500,000 - — — — —
FY 2022 COMMENTS:														
0902-50-142				11/2022	04/2023	2023 R	STBG:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2023 COMMENTS:				. – – – – .						. – – – .				. – – – –
0902-50-142				09/2023	07/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FY 2024 COMMENTS: LOCAL CONTRIB	UTION PAID BY CITY OF ALVARA	(DO												
0902-50-142				09/2024	07/2025	2025 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS:														
0902-50-142				09/2024	07/2025	2025 C	STBG:	\$0	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000
FY 2025 COMMENTS:				. — — — —						. — — — -		- — — — -		. — — — —
					2021-2	2024 APPROVED T	OTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$0	\$1,800,000	\$550,000	\$9,550,000
1062 0902-50-142 ALVARADO	O City: ALVARADO CS		RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS	09/2022	09/2023	2023 E	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
	County: JOHNSON	To: NORTH OF CR 508	AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS											
FY 2023 COMMENTS: REVISE FISCAL Y	EAR													
0902-50-142				05/2023	05/2024	2023 R	STBG:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2023 COMMENTS:														
0902-50-142				09/2024	07/2025	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FY 2025 COMMENTS: LOCAL CONTRIB	UTION PAID BY CITY OF ALVARA	ADO; REVISE FISCAL YEAR								. – – –				
0902-50-142				09/2025	07/2026	2026 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2026 COMMENTS: CMAQ FUNDS A	RE FOR SIDEWALKS AND INTERS	SECTION IMPROVEMENTS ONLY; REVISE FISCAL YEA	AR											
0902-50-142				09/2025	07/2026	2026 C	STBG:	\$0	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000
FY 2026 COMMENTS: REVISE FISCAL Y	EAR													

				Double	Entry R	eport*									
TIP CSJ Code	Agency	Facility	Project Description			Comp Actual Date Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25070 0014-03-087	TXDOT-FORT WORTH	City: ALVARADO IH From: IH 35W NB OVER BI 35V 35W	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS,	01/2014	01/2014 12/	/2020	2014 E	SW PE:	\$0	\$1,200,000	\$0	\$800,000	\$0	\$0	\$2,000,000
		County: JOHNSON To:	CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD												
FY 2014 COMMENTS:															
0014-03-087				12/2020	12/	/2022	2022 C	1:	\$0	\$2,315,005	\$0	\$578,752	\$0	\$0	\$2,893,757
FY 2022 COMMENTS:				. — — —											
0014-03-087				12/2020	12/	/2022	2022 C	6:	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000
FY 2022 COMMENTS:															
0014-03-087				12/2020	12/	/2022	2022 C	3INFRAGRANT:	\$0	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
FY 2022 COMMENTS:				. – – –											
						2021-20	24 APPROVED	TOTAL BY TIP CODE	\$0	\$9,041,242	\$0	\$2,258,752	\$0	\$0	\$11,299,994
25070 0014-03-087	TXDOT-FORT WORTH	City: ALVARADO IH From: IH 35W NB OVER BI 35V 35W  County: JOHNSON To:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR		01/2014 05/	/2022	2014 E 	SW PE: - — — — —	\$0 — — — —	\$1,200,000 — — — -	\$0 	\$800,000	\$0 -	\$0 — — — — -	\$2,000,000 
			604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD												

07/2024

07/2024

07/2024

2022 C

2022 C

2022 C 3INFRAGRANT:

2023-2026 PROPOSED TOTAL BY TIP CODE

FY 2014 COMMENTS:

FY 2022 COMMENTS:

FY 2022 COMMENTS:

FY 2022 COMMENTS:

0014-03-087

0014-03-087

0014-03-087

07/2022

07/2022

07/2022

\$0 \$2,315,005

\$0 \$3,520,000

\$0 \$2,006,237

\$0 \$9,041,242

\$578,752

\$880,000

\$2,258,752

\$0

\$0

\$0

\$0

\$2,893,757

\$4,400,000

\$2,006,237

\$11,299,994

										<b></b>	, ,											
TIP CSJ		Agency			Fac	ility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3015 0549-03-02			Count	ı: COLLII	12	21	COLLIN COUNTY OUTER LOOP  NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE				10/2020		E — — -	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,00 
<b>FY 2016 COMMENTS:</b> 0549-03-02		NAL 10-YE	AR PLAN I	ROJECI					02/2010	10/2016	06/2020	10/2020	2017	D	S102:	ćn	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,00
FY 2017 COMMENTS:		NIAL 40 VE	A D. DI A NI F	POIECE					02/2018													
TT 2017 COMMILITY	KEGI	JNAL 10-1E	AN PLAIN F	ROJECT																		
0549-03-02	24								08/2019	08/2019	06/2020	10/2020	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
FY 2019 COMMENTS:	REGI	NAL 10-YE	AR PLAN F	ROJECT					. — — -													
0549-03-02	24								09/2020	10/2020	08/2023		2020	С	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,6
FY 2020 COMMENTS:	REGIO	NAL 10-YE	AR PLAN F	ROJECT					· – – -													
												2021-202	24 APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$62,539,755	\$0	\$15,734,939	\$2,400,000	\$0	\$80,674,
3015 0549-03-02	24 T.	(DOT-DALL)	AS Cit		13	21	COLLIN COUNTY OUTER LOOP  NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND	01/2016	01/2016	06/2020	10/2020	2016	E 	SBPE: 	\$0 	\$0 - — — — -	\$0 - — — -	\$2,500,000	\$0 	\$0 	\$2,500, 
FY 2016 COMMENTS:	REGIO	NAL 10-YE	AR PLAN F	ROJECT				FM 455 INTERCHANGE														
0549-03-02	24								02/2018	10/2016	06/2020	10/2020	2017	R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,
FY 2017 COMMENTS:	REGI	NAL 10-YE	AR PLAN F	ROJECT																		
0549-03-02	24								08/2019	08/2019	06/2020	10/2020	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,
FY 2019 COMMENTS:	REGI	NAL 10-YE	AR PLAN F	ROJECT																		
0549-03-02	24								09/2020	10/2020	08/2024		2020	С	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,6
FY 2020 COMMENTS:	REGI	NAL 10-YE	AR PLAN F	ROJECT																		
												2023-202	26 PROPO	OSED TOT	TAL BY TIP CODE	\$0	\$62,539,755	\$0	\$15,734,939	\$2,400,000	\$0	\$80,674,6
4077 0918-24-24	49	ANNA	Cit	r: ANNA	A C	S From:	FERGUSON PKWY FROM ELM STREET	CONSTRUCT 0/2 TO 4 LANE URBAN	05/2021		05/2022		2021		7:	\$0		\$0	\$0	\$268,120	\$0	\$1,340,6
			Count	: COLLII	N	То:	THE COLLIN COUNTY OUTER LOOP	DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	. — — -								. – – – -					
FY 2021 COMMENTS:	FUND	ING IS FOR	PS&E					CREEK														
												2021-202	4 APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,6
4077 0918-24-24	49	ANNA	Cit	r: ANNA r: COLLII			FERGUSON PKWY FROM ELM STREET THE COLLIN COUNTY OUTER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	03/2022		03/2023		2021	E	7: — — — — —	\$1,072,481 - — — — —	\$1,072,481 - — — — -	\$0 - — — -	\$0	\$268,120 — — — —	\$0 	\$1,340, — — —
FY 2021 COMMENTS:	FUND	ING IS FOR	PS&E					CHEEK														
												2022 202	26 0000	265D <b>TO</b> T	TAL BY TIP CODE	ć1 072 401	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,6

							Doubl	e Entry	y Repor	rt*										
TIP CSJ	Agency			Facility		Project Description			Est Comp Date C		Y Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52559 2845-01-014	TXDOT-DALLAS	•	ANNA	455	rom: WILDWOOD TRAIL	WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	•	09/2014	12/2029	20	27	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
		•	COLLIN		o: SH 121		. – – .													
FY 2027 COMMENTS: CC	OLLIN CO IS LEAD	ING PE PHA	SE; COLLIN	COUNTY P	PERFORMED EA WITH LOCAL FUNDS; A	NNA TO PROVIDE PE FUNDS AS WELL														
2845-01-014							12/2026		12/2029	20	27	R	SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,000
FY 2027 COMMENTS:							. — —													
										2021-2024	APPRO	VED TO	TAL BY TIP CODE	\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,000
52559 2845-01-014	TXDOT-DALLAS	City:	ANNA	FM F 455	rom: WILDWOOD TRAIL	WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)		09/2014	08/2045	20	27	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,00
		County:	COLLIN	Т	o: SH 121		. – –										:			
FY 2027 COMMENTS: CO	OLLIN CO IS LEAD	ING PE PHA	SE; COLLIN	COUNTY P	PERFORMED EA WITH LOCAL FUNDS; A	NNA TO PROVIDE PE FUNDS AS WELL														
2845-01-014							12/2026		08/2045	20	27	R	SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,00
FY 2027 COMMENTS:							· — —													
										2023-2026	PROPO	SED TO	TAL BY TIP CODE	\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,000
55238 2845-01-020	TXDOT-DALLAS	City:	ANNA		rom: SH 5	RECONSTRUCT AND WIDEN 2 TO 4	02/2018	02/2018	12/2025	20	45	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
				455		LANE URBAN DIVIDED (ULTIMATE 6 LANES)														
		County:	COLLIN		o: EAST OF WILDWOOD TRAIL	LAINES														
FY 2045 COMMENTS: PR	ROJECT ON HOLD	DUE TO RO	W LOCAL C	OMMITM	ENT															
2845-01-020							10/2019	07/2019	12/2025	20	45	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,00
FY 2045 COMMENTS: PR	ROJECT ON HOLD	DUE TO RO	W LOCAL C	OMMITME	ENT		. – –					=								
										2021-2024	APPRO	VED TO	TAL BY TIP CODE	\$0	\$3,200,000	\$0	\$1,400,000	\$400,000	\$0	\$5,000,000
55238 2845-01-020	TXDOT-DALLAS	City:	ANNA	FM F 455	rom: SH 5	RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6	02/2018	02/2018	08/2045	20	45	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		County:	COLLIN	Т	o: EAST OF WILDWOOD TRAIL	LANES)	. — — .													
FY 2045 COMMENTS: PR	ROJECT ON HOLD	DUE TO RO	W LOCAL C	OMMITME	ENT															

10/2019 07/2019 08/2045

2045 R SW ROW:

2023-2026 PROPOSED TOTAL BY TIP CODE

2845-01-020

FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT

\$0 \$3,200,000

\$0 \$3,200,000

\$0 \$400,000 \$400,000

\$400,000

\$0 \$1,400,000

\$4,000,000

\$5,000,000

\$0

TIP CSJ Code 55252 0549-03-034																		
	Agency		Fa	acility	Project Description	Est Start Date	Actual   Start Date	Est Comp Date (	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
202 00 15 00 00 1	TXDOT-DALLAS	City:		SH From: AT FM 2862 121	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED				10/2020 2020	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
FY 2020 COMMENTS:	Co	unty: (	COLLIN	To:		. — — —												
0549-03-034						06/2020	10/2020	09/2023	2020	С	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:						. – – –												
0549-03-034						06/2020	10/2020	09/2023	2020	С	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2020 COMMENTS:						. — — —												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
5252 0549-03-034		·	:	SH From: AT FM 2862 121	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED	05/2019	09/2017	06/2020	10/2020 2018	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
FY 2018 COMMENTS: RE\		unty: (	COLLIN	То:						_								
0549-03-034						06/2020	10/2020	08/2024	2020	С	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:						. – – –												
0549-03-034						06/2020	10/2020	08/2024	2020	С	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2020 COMMENTS:						. – – –												
									2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
21005 0902-38-142		City: Af		CS From: "DRIVE A" (STUB-OUT) FROM FM 5  To: THE NEW ELEMENTARY SCHOOL	CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL	01/2021		12/2021	2021	C :	3RTR121 - West Set Aside 1:	\$0 	\$0	\$1,000,000	\$0 	\$250,000	\$0 	\$1,250,000
FY 2021 COMMENTS:																		
0902-38-142						01/2021		12/2021	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2021 COMMENTS: LOC	CAL CONTRIBUTION	PAID BY T	HE CITY OF	ANNETTA		. – – –												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$0	\$1,000,000	\$0	\$250,000	\$1,250,000	\$2,500,000
21005 0902-38-142		City: Af		CS From: "DRIVE A" (STUB-OUT) FROM FM 5  To: THE NEW ELEMENTARY SCHOOL	CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL			12/2021	2021	C :	3RTR121 - West Set Aside 1:	\$0 	\$0 	\$0	\$0 	\$0	\$0 	\$0
		WAS IMP	LEMENTED	WITH 100% LOCAL FUNDS PRIOR TO AGREEMENT EX	EXECUTION													
FY 2021 COMMENTS: CAI	NCEL PROJECT AS IT	****		WITH 100% LOCAL FORDS FRIOR TO MORE LINEAR I														
FY 2021 COMMENTS: CAI 0902-38-142				WITH 100% LOCK ET STIESS TRICK TO MORE EMELTIN		01/2021		12/2021	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0902-38-142				WITH 100% LOCAL FUNDS PRIOR TO AGREEMENT EX		01/2021		12/2021		C 	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$0 - — — — —	\$0 — — — — —	

						Doubi	e Entry	y Kepo	DIT.									
TIP CSJ A	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5264 1469-01-022 TXE \	DOT-FORT C WORTH Cour			NORTH OF AIRPORT RD  SOUTH OF ANNETTA CENTERPOINT RD	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS		04/2020			020 E — — —	SW PE:	\$0	\$800,000	\$0 	\$200,000	\$0	\$0 	\$1,000,00 
FY 2020 COMMENTS: 1469-01-022						01/2021	03/2021	09/2021	2	.022 C	11:	\$0	\$2,996,529	\$0	\$749,132	\$0	\$0	\$3,745,66
FY 2022 COMMENTS:						01/2021							\$2,990,529 — — — — —		\$749,132			\$3,745,66 — — — —
T I ESEE COMMENTS:																		
									2021-2024	APPROVE	D TOTAL BY TIP CODE	\$0	\$3,796,529	\$0	\$949,132	\$0	\$0	\$4,745,66
55264 1469-01-022 TXE \	DOT-FORT C WORTH Cour	•		NORTH OF AIRPORT RD  SOUTH OF ANNETTA CENTERPOINT RD	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS	02/2020	04/2020 — — — -	11/2020	03/2021 2 — — — —	020 E — — —	SW PE:	\$0 	\$800,000	\$0 -	\$200,000	\$0 _	\$0 	\$1,000,00 
FY 2020 COMMENTS:					DELINEATORS, AND TORROOTS													
1469-01-022						01/2021	03/2021	08/2021	01/2022 2	021 C	11:	\$0	\$2,996,529	\$0	\$749,132	\$0	\$0	\$3,745,66
FY 2021 COMMENTS: REVISE I	FISCAL YEAR					. — —												
									2023-2026	PROPOSE	D TOTAL BY TIP CODE	\$0	\$3,796,529	\$0	\$949,132	\$0	\$0	\$4,745,6
0115 0081-03-047 TXD		ty: ARGYLE	377	SOUTH OF FM 1171  CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	08/2020		021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,3
FY 2021 COMMENTS: LOCAL C		•		MILESTONE POLICY PROJECT (ROUND 2)														
0081-03-047						01/2018	01/2018	08/2020	2	021 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,0
FY 2021 COMMENTS: MPO M	IILESTONE POLICY	PROJECT (ROUI	ND 2)												- — — — ·			
0081-03-047						01/2019	04/2019	09/2020	2	021 R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,1
FY 2021 COMMENTS: MPO M	IILESTONE POLICY	PROJECT (ROUI	ND 2)			. — —												
0081-03-047						09/2024		03/2026	2	.025 C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,7
FY 2025 COMMENTS: MPO M	IILESTONE POLICY	PROJECT (ROUN	ND 2)			. — —												
									2021-2024	APPROVE	D TOTAL BY TIP CODE	\$0	\$27,639,326	\$10,370,168	\$3,954,916	\$6,047,458	\$3,995,379	\$52,007,24
0115 0081-03-047 TXD		ty: ARGYLE	377	SOUTH OF FM 1171  CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	09/2027		021 E	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$3,995,379	\$3,995,3
FY 2021 COMMENTS: LOCAL C		•		MILESTONE POLICY PROJECT (ROUND 2)														
0081-03-047						01/2018	01/2018	09/2027	2	021 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,00
FY 2021 COMMENTS: MPO M	IILESTONE POLICY	PROJECT (ROU	ND 2)			. — —												
0081-03-047						01/2019	04/2019	09/2027	2	021 R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,1
FY 2021 COMMENTS: MPO M	IILESTONE POLICY	PROJECT (ROUI	ND 2)			. – –									. – – – .			
0081-03-047						09/2027		08/2030	2	028 C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,7
FY 2028 COMMENTS: MPO M	IILESTONE POLICY	PROJECT (ROU	ND 2); REVISE FIS	SCAL YEAR														
									2022 2020	DDODOCT	D TOTAL BY TIP CORE	ćo	\$27.620.226	\$10.270.160	\$2.054.046	\$6.047.459	\$2.00E.270	¢=2.007.2
									2023-2026	PROPUSE	D TOTAL BY TIP CODE	\$0	\$27,639,326	\$10,370,168	\$3,954,916	\$6,047,458	\$3,995,379	\$52,007,24

TIP Code	CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11253.2 10	068-02-076	TXDOT-FORT WORTH			: 1.0 MI W OF SH 360	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015 2	2014 E	SBPE:	\$1,600,000 	\$1,600,000	\$0 	\$400,000	\$0 	\$0 	\$2,000,000
FY 2014 CO	OMMENTS:		County: TARRANT	10:	GREAT SOUTHWEST PKWY														
10	068-02-076						09/2013	09/2013	10/2016	10/2016 2	2014 R	\$102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 CO	OMMENTS:						. — —												
													4-	4-	4.5			4-	
	068-02-076						11/2015	11/2015	11/2021		2015 C — — —	: 1P1: 	\$0 	\$0 - — — — -	\$0 	\$13,780,000 — — — — —	\$0 	\$0 	\$13,780,000 
FY 2015 CO	OMMENTS:																		
10	068-02-076						11/2015	11/2015	11/2021	2	2016 C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 CO	OMMENTS:						. – – .												
	000 00 070						44/2045	44/2045	44/2024	_		21.454	40	40	40	4404 700 005	40	40	4.0
	068-02-076						11/2015	11/2015	11/2021 		2016 C	2MP1: 	\$0 	\$0 - — — — -	\$0 	\$134,732,995 — — — — —	\$0 -	\$0 — — — —	\$134,732,995 
FY 2016 CO	DIMINIEN 15:																		
10	068-02-076						11/2015	11/2015	11/2021	2	2016 C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 CO	OMMENTS:						. = = -	=											
	000 00 070						44/2045	44/2045	44/2024	_			422.222.222	422 222 222	40	45 000 000	40	40	40- 000 000
	068-02-076						11/2015	11/2015	11/2021		2016 C — — —	5: 	\$20,000,000 	\$20,000,000 - — — — -	\$0 	\$5,000,000 — — — — —	\$0 	\$0 	\$25,000,000 
FY 2016 CO	DMIMEN 12: CIVI	IAQ FOR INTER	SECTION IMPROVEMEN	ITS, SIGNALS, S	IGNIFICANTLY REDUCED CIRCUITY, AND I	PEDESTRIAN ELEMENTS													
10	068-02-076						11/2015	11/2015	11/2021	2	2016 C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 CO	OMMENTS:						. — —												
										2024 2024	4 4 5 5 5 6 1	(ED TOTAL BY TIP CO.	-	ć20 400 000	40	Ć244 005 000	40	40	Ć244 405 000
11253 2 10	068-02-076	TXDOT-FORT	City: ARLINGTON	N IH 30 From	: 1.0 MI W OF SH 360	CONST DIR CONN INTCHG AT SH 360	09/2013	09/2013	11/2015			SBPE:	\$1,600,000	\$30,400,000 \$1,600,000	<b>\$0</b> \$0	<b>\$211,095,000</b> \$400,000	<b>\$0</b>	<b>\$0</b> \$0	\$241,495,000
11255.2	000 02 070	WORTH				& TRAFFIC MANAGEMENT SYSTEM													
FY 2014 CO	OMMENTS:		County: TARRANT	То:	GREAT SOUTHWEST PKWY														
10	068-02-076						09/2013	09/2013	10/2016	10/2016 2	2014 R	S102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 CO	OMMENTS:						. – –												
															4.5			4-	
	068-02-076						11/2015	11/2015 	07/2023 		2015 C — — –	1P1: 	\$0 	\$0 - — — — —	\$0 	\$13,780,000 	\$0 	\$0 	\$13,780,000 
FY 2015 CO	OMMENTS:																		
10	068-02-076						11/2015	11/2015	07/2023	2	2016 C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 CO	OMMENTS:						. – –												
	068-02-076						11/2015	11/2015	07/2023		2016 C — — –	2MP1:	\$0 	\$0 - — — — —	\$0 	\$134,732,995 — — — — —	\$0 	\$0 	\$134,732,995 
FY 2016 CO	OMMENTS:																		
10	068-02-076						11/2015	11/2015	07/2023	2	2016 C	2 4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 CO																			

Code	CSJ	Agency	Facilit	1	Project Description	Est Start Date	Actual I Start Date		Actual F Comp Date	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
106	068-02-076					11/2015	11/2015	07/2023	20	)16 C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 CON	MMENTS: CMA	AQ FOR INTERS	ECTION IMPROVEMENTS, SIG	NALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PED	DESTRIAN ELEMENTS	. — —												
106	068-02-076					11/2015	11/2015	07/2023	20	016 C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 COM	MMENTS:					. — —												
									2023-2026	PROPOSEI	D TOTAL BY TIP COL	DE \$30,400,000	\$30,400,000	\$0	\$211,095,000	\$0	\$0	\$241,495,000
11656	N/A	NCTCOG	City: ARLINGTON VA	From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY	_			20	)25 I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County: TARRANT	To:	COSTS	. — —												
FY 2025 CON	MMENTS:																	
									2021-2024	APPROVE	D TOTAL BY TIP COD	DE \$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11656	N/A	NCTCOG	City: ARLINGTON VA	From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY				20	)27 I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County: TARRANT	To:	COSTS	. — —							· — — — -					
FY 2027 CON	MMENTS: REV	ISE FISCAL YEAR	R															
									2023-2026	PROPOSEI	D TOTAL BY TIP COL	DE \$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

							Doubic		cpo.	•									
TIP Code	CSJ	Agency		Facili	ty	Project Description	Est Start Date Si	Actual Estart Date	st Comp Date Co	Actual FY Phomp Date	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11680	N/A	NCTCOG	City:	ARLINGTON VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO	03/2018 (	09/2018	09/2020	2018	l I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
			County:	TARRANT	То:	EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM													
FY 2018 C	OMMENTS:																		
	N/A						04/2020	(	08/2020	2020	1 1	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
FY 2020 C	OMMENTS:						. – – –												
	N/A						04/2020	(	08/2020	2020	I I	RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
FY 2020 C	OMMENTS:						. – – –												
	N/A						09/2020	(	08/2021	2021	1 1	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2021 C	OMMENTS:																		
	N/A						09/2021	(	08/2022	2022	1 1	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 CO	OMMENTS:																		. — — — -
										2021-2024 APPRO\	VED TOT	AL BY TIP CODE	\$0	\$0	\$180,109	\$0	\$0	\$0	\$180,109
11680	N/A	NCTCOG		ARLINGTON VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE	03/2018 (	09/2018 (	09/2020 0	05/2020 2018 I	I I	RTC LOCAL:	\$0 	\$0	\$33,000	\$0 	\$0 	\$0 	\$33,000
EV 2040 64	0141451175		county.	TAMIAN	10.	TRANSPORTATION COUNCIL ROOM													
FY 2018 CO	OMMENTS: N/A						04/2020 (	05/2020 (	06/2022	2020		RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
FY 2020 CO	OMMENTS:						. — — —					·							
	N/A						04/2020 (	05/2020 (	08/2020 O	05/2020 2020 I	1 1	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
FY 2020 C	OMMENTS:																		
	N/A						06/2022	(	09/2022	2022		RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 CO		VISE FISCAL YE	AR				. — — —												
	N/A						09/2022	(	09/2023	2023		RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2023 CO		VISE FISCAL YE	AR																
										2023-2026 PROPOS	CED TOT	AL BY TID CODE		<u> </u>	Ć100 100	<u> </u>	<u> </u>	<u> </u>	Ć100 100
										2023-2026 PROPOS	SED TOT	AL BY TIP CODE	\$0	\$0	\$180,109	\$0	\$0	\$0	\$180,109

							C Liitiy i	-									
TIP CSJ Code	Agency		Facility		Project Description		Actual Est Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53.2 0008-07-034	ARLINGTON	City: ARLIN	180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLING	M SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING,	08/2017	09/2017 09	9/2023	2017 E	5:	\$230,800	\$216,000	\$0	\$0 	\$54,000	\$0	\$ <b>270,0</b> 0
FY 2017 COMMENTS: M	PO MILESTONE P	OLICY PROJECT -	CANNOT BE D	ELAYED BEYOND FY 2018													
0008-07-036						06/2018	09/2018 00	6/2021	2018 R	5:	\$1,574,244	\$1,499,279	\$0	\$0	\$374,821	\$0	\$1,874,100
FY 2018 COMMENTS: M	PO MILESTONE P	OLICY PROJECT -	CANNOT BE D	ELAYED BEYOND FY 2018													
									2021-2024 APPROVED T	OTAL BY TIP CODE	\$1,805,044	\$1,715,279	\$0	\$0	\$428,821	\$0	\$2,144,100
1853.2 0008-07-034	ARLINGTON	City: ARLIN	NGTON SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST		08/2017	09/2017 09	9/2023	2017 E	5:	\$215,736	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
		County: TAR		To: FM 157/COLLINS STREET; IN ARLING	GTON	. — —											
	PO MILESTONE P	OLICY PROJECT -	CANNOT BE D	ELAYED BEYOND FY 2018; REVISE SCOPE													
0008-07-036						06/2018	09/2018 0:	1/2023	2018 R	5:	\$1,574,244 	\$1,574,244	\$0 	\$0 	\$393,561	\$0	\$1,967,805
FY 2018 COMMENTS: M	PO MILESTONE P	OLICY PROJECT -	· CANNOT BE D	ELAYED BEYOND FY 2018; REVISE SCOPE; IN	NCREASE FUNDING TO MATCH OBLIGATION												
									2023-2026 PROPOSED T	OTAL BY TIP CODE	\$1,789,980	\$1,790,244	\$0	\$0	\$447,561	\$0	\$2,237,805
.1983 N/A	NCTCOG	City: ARLIN		From: IH 30 FRONTAGE ROAD To: AT AT&T WAY	PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE	01/2015	07/2014 09	9/2022 — — —	05/2019 2014 C	RTC LOCAL:	\$200,000 	\$0 	\$200,000	\$0 — — — —	\$0	\$0 — — — — -	\$200,000
FY 2014 COMMENTS:																	
N/A						01/2015	09/2019 09	9/2022	2020 C	RTC LOCAL:	\$0	\$0	\$7,100	\$0	\$0	\$0	\$7,100
FY 2020 COMMENTS:																	
N/A						09/2020	08	8/2021	2021 C	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,00
FY 2021 COMMENTS:						. — —											
									2021-2024 APPROVED T	OTAL BY TIP CODE	\$200,000	\$0	\$213,100	\$0	\$0	\$0	\$213,10
1983 N/A	NCTCOG	City: ARLIN		From: IH 30 FRONTAGE ROAD To: AT AT&T WAY	PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE	01/2015	07/2014 09	9/2022 — — —	05/2019 2014 C	RTC LOCAL:	\$200,000 	\$0 	\$200,000	\$0 — — — — —	\$0	\$0 	\$200,00 
FY 2014 COMMENTS:																	
N/A						01/2015	09/2019 09	9/2022	2020 C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: RE	MOVE FUNDING	AS IT IS NO LON	GER NEEDED T	O COVER INSURANCE COSTS													
N/A						09/2020	08	8/2021	2021 C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2021 COMMENTS: RE	MOVE FUNDING	AS IT IS NO LON	GER NEEDED T	O COVER INSURANCE COSTS													

tion	Est Start
	Date

		,,									
Project Description			11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	·	08/2024	2021 E - — — — —	SW PE:	\$0 	\$6,640,000 - — — — —	\$0 — — — —	\$1,660,000 — — — — —	\$0 	\$0	\$8,300,0 - — — —
	06/2023	09/2024	2023 R	SW ROW:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,0
	. — — — — -										
	09/2023	08/2025	2024 U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$14,500,
	. – – – – –						- — — —		. — — — -		
	09/2024	08/2029	2025 C	4:	\$0	\$102,256,000	\$0	\$25,564,000	\$0	\$0	\$127,820
RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT	09/2016 03/2017		2024 APPROVED TO 2017 E	SW PE:	<b>\$0</b>		-		<b>\$0</b> \$0	<b>\$0</b> \$0	
GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO	·	12/2024	2017 E	SW PE:	\$0	\$6,640,000	\$0	\$1,660,000 	\$0 - — — —	\$0 	\$8,300
ROAD LANES											
	06/2023	09/2024	2023 R	SW ROW:	\$0	\$8,800,000	\$0	\$2,200,000	\$0 	\$0	\$11,00
	09/2023	03/2026	2024 U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0 	\$0	\$14,50
	09/2027	08/2032	2027 C	4: 	\$0	\$102,256,000	\$0	\$25,564,000	\$0 	\$0	\$127,82
	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES  RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE	Project Description  RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES  O6/2023  O9/2024  O9/2024  RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES  RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES  O6/2023  O9/2024  O9/2024  O9/2024  O9/2024  O9/2024  O9/2023  O9/2023  O9/2023  O9/2023  O9/2023  O9/2023  O9/2023  O9/2023	Project Description	Date   Start Date   Date   Comp Date	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description   Est start   Actual Est Comp   Actual   Ext	Project Description   Est Start   Actual   Est Comp   Date   Est Contribution   Esconstruct And Wilder No. 10   Est Contribution   Est Co

TIP CSJ Agency Facility Code	Project Description	Est Start Ac Date Star	ctual Est Cor rt Date Date		Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
·	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017 08,	/2017 10/20	20 20	21 E -	SW PE:	\$0 	\$0	\$0 	\$2,465,000	\$0 	\$0	\$2,465,000 
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
2266-02-148		11/2017 01,	/2018 12/20	20	21 R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —		. – – – –				. — — — -					
2266-02-148		04/2021	12/20	22 20	21 U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –		- — — — -									
2266-02-148		08/2024	10/20	25 20	25 C	2M:	\$0	\$44,000,000	\$0	\$11,000,000	\$0	\$0	\$55,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					- — -								
				2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$46,480,000	\$0	\$14,085,000	\$0	\$0	\$60,565,000
·	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017 08,	/2017 08/20	24 20	17 E	SW PE: 	\$0 	\$0 -	\$0 	\$2,465,000 - — — — -	\$0 	\$0 	\$2,465,000 
WORTH 360	AND RAILROAD UNDERPASS AND 4/8	05/2017 08,	/2017 08/20		17 E	SW PE:	\$0 	\$0	\$0 	\$2,465,000	\$0 	\$0 	\$2,465,000 
WORTH 360  County: TARRANT To: SOUTH OF E RANDOL MILL RD	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS	05/2017 08,		. – – – -	17 E 	SW PE:	\$0 	· 	\$0  \$0	\$2,465,000 - — — — - \$600,000	\$0  \$0	\$0 \$0	\$2,465,000
WORTH 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS			. – – – -	:								
WORTH 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  2266-02-148	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS			25 20	:								
WORTH 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 2266-02-148  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS	11/2017 01,	/2018 05/20	25 20	18 R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000 
WORTH 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 2266-02-148  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 2266-02-148	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS	11/2017 01,	/2018 05/20	25 20 26 20	18 R	SW ROW:	\$0 	\$2,400,000	\$0 	\$600,000	\$0	\$0	\$3,000,000 
WORTH County: TARRANT TO: SOUTH OF E RANDOL MILL RD  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 2266-02-148  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  2266-02-148  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS	11/2017 01,	/2018 05/20 -	25 20 26 20	18 R - — — ·	SW ROW:	\$0 	\$2,400,000	\$0 	\$600,000  \$20,000 	\$0 	\$0 	\$3,000,000 

TIP CSJ Agency Facility Code	Project Description			Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3027.1 2374-05-084 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD RE WORTH TO County: TARRANT To: DALLAS COUNTY LINE	ECONSTRUCT AND WIDEN FROM 8 0 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE	01/2018			2021	E 	SW PE:	\$0 	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2021 COMMENTS: RELATED TO TIP CODE 13027.2/CSJ 2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT	CONTINUOUS FRONTAGE ROADS													
2374-05-084		09/2022		01/2024	2023	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2023 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT														
2374-05-084		09/2022		01/2025	2023	U	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2023 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT		. — — –	- — — –						. — — — —	- — — —				
					2021-2024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$57,600,000	\$0	\$8,400,000	\$0	\$0	\$66,000,000
WORTH TO DALLAS COUNTY LINE	ECONSTRUCT AND WIDEN FROM 8 0 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	08/2024	2019	E	SW PE: — — — —	\$0 	\$14,400,000	\$0 - — — —	\$3,600,000	\$0 -	\$0 — — — —	\$18,000,000 
<b>FY 2019 COMMENTS:</b> RELATED TO TIP CODE 13027.2/CSJ 2374-05-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YE 2374-05-084	EAR	08/2024		08/2026	2024	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2024 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. — — –												
2374-05-084		08/2024		08/2027	2024	U	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
		. — — -												
FY 2024 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
FY 2024 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR					2023-2026 PROF	OSED TO	ITAL BY TIP CODE	\$0	\$57,600,000	\$0	\$8,400,000	\$0	\$0	\$66,000,000
13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD CITY WORTH  County: TARRANT To: DALLAS COUNTY LINE  STI	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM	08/2019	08/2019		2023-2026 PROF		SW PE:	<b>\$0</b> \$0	\$57,600,000 \$4,500,000	<b>\$0</b> \$0	<b>\$8,400,000</b> \$500,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$66,000,000 \$5,000,000
13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD CITY WORTH  County: TARRANT To: DALLAS COUNTY LINE  STI	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL	08/2019	08/2019		<del>-</del>							•		
13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD CITY WORTH  County: TARRANT To: DALLAS COUNTY LINE  STI	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM	08/2019			<del>-</del>	E		\$0		\$0		•		\$66,000,000 \$5,000,000 
13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD  WORTH  County: TARRANT To: DALLAS COUNTY LINE  FROM  E  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM	· <u> </u>		08/2022	2021	E	SW PE: 	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000 
13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD COMMORTH  County: TARRANT To: DALLAS COUNTY LINE  FROM  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084  2374-05-093	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM	· <u> </u>		08/2022	2021	E	SW PE: 	\$0 \$0 \$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000  \$50,000,000
13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD  County: TARRANT To: DALLAS COUNTY LINE  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084 2374-05-093  FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM	· <u> </u>		08/2022  06/2025 	2021	E C	SW PE:	\$0 \$0 \$0	\$4,500,000	\$0	\$500,000	\$0  \$0	\$0 	\$5,000,000 
TARRANT TO: DALLAS COUNTY LINE  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084  2374-05-093  FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084  13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD  County: TARRANT TO: DALLAS COUNTY LINE  FOUNDS: TARRANT TO: DALLA	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS	01/2024		08/2022  06/2025 	20212025	E C	SW PE:	\$0 	\$4,500,000	\$0 \$0 \$0	\$500,000 \$10,000,000 \$10,500,000	\$0 	\$0 \$0 \$0	\$5,000,000 \$50,000,000 \$55,000,000
TARRANT TO: DALLAS COUNTY LINE  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084  2374-05-093  FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084  13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD  County: TARRANT TO: DALLAS COUNTY LINE  FOUNDS: TARRANT TO: DALLA	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS  CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM	01/2024		08/2022  06/2025 	20212025	E C	SW PE:	\$0 	\$4,500,000	\$0 \$0 \$0	\$500,000 \$10,000,000 \$10,500,000	\$0 	\$0 \$0 \$0	\$5,000,000 \$50,000,000 \$55,000,000
TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD  County: TARRANT To: DALLAS COUNTY LINE  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084  2374-05-093  FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084  13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD  COUNTY: TARRANT To: DALLAS COUNTY LINE  FROM  COUNTY: TARRANT TO: DALLAS COUNTY LINE  COUNTY LINE  COUNTY LINE  COUNTY LINE  COUNTY LINE	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS  CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM	01/2024	08/2019	08/2022  06/2025 	20212025	E C C E	SW PE:	\$0 	\$4,500,000	\$0 	\$500,000 \$10,000,000 \$10,500,000	\$0 	\$0 \$0 \$0	\$5,000,000 \$50,000,000 \$55,000,000
13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD  County: TARRANT To: DALLAS COUNTY LINE  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084  2374-05-093  FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084  13027.2 2374-05-093 TXDOT-FORT City: ARLINGTON IH 20 From: PARK SPRINGS BLVD  County: TARRANT To: DALLAS COUNTY LINE  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS  CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER REET; ON EB IH 20 EXIT TO BARDIN OAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM	01/2024	08/2019	08/2022 06/2025 08/2024	2021 2025 2024 APPR 2019	E C C E	2M: 	\$0 	\$4,500,000 \$40,000,000 \$44,500,000 \$4,500,000	\$0 	\$500,000 \$10,000,000 \$10,500,000 \$500,000	\$0 	\$0 	\$5,000,000 \$50,000,000 \$55,000,000 \$5,000,000

			,									
TIP CSJ Agency Facility Code	Project Description		l Est Comp Actor ate Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13058 2266-02-150 TXDOT-FORT City: ARLINGTON SH From: SH 183  WORTH 360	OPERATIONAL IMPROVEMENTS	12/2019 07/201	19 12/2023	2021 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
County: TARRANT To: IH 30  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
2266-02-150		12/2021	06/2023	2022 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. — — — —										
2266-02-150		06/2023	06/2024	2023 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT										. – – – –		
2266-02-150		08/2024	08/2026	2025 C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
			202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
13058 2266-02-150 TXDOT-FORT City: ARLINGTON SH From: SH 183 WORTH 360	OPERATIONAL IMPROVEMENTS	09/2021	09/2025	2022 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
County: TARRANT To: IH 30  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
2266-02-150		01/2024	07/2025	2024 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
2266-02-150		01/2024	07/2025	2024 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
2266-02-150		09/2027	09/2029	2028 C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
			202	3-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000

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TIP CSJ	Agency	Facility		Project Description			Est Comp Date	Actual FY P	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	WORTH	City: ARLINGTON SS From 303  County: TARRANT To:	om: COLLINS ST o: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	07/2019	07/2018		2018	E	SW PE:	\$0 — — — —	\$0 	\$0 	\$350,000 — — — — -	\$0 	\$0	\$350,00
FY 2018 COMMENTS:																	
2208-01-070					06/2020		01/2021	2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,00
FY 2020 COMMENTS:					. — — –												
2208-01-070						09/2020	09/2021		c - — —	5: 	\$3,144,000	\$3,144,000	\$0 — — — —	\$786,000 — — — — —	\$0	\$0	\$3,930,00
FY 2020 COMMENTS:																	
								2021-2024 APPR(	OVED T	TOTAL BY TIP CODE	\$3,144,000	\$3,184,000	\$0	\$1,146,000	\$0	\$0	\$4,330,00
4059 2208-01-070	WORTH	City: ARLINGTON SS From 303  County: TARRANT To:	om: COLLINS ST o: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE		02/2017	01/2021	02/2020 2017	U 	SW ROW:	\$0 	\$40,000	\$0 — — — —	\$10,000 	\$0 	\$0	\$50,00 
FY 2017 COMMENTS: REV	VISE FISCAL YEAR																
2208-01-070					07/2019	07/2018	09/2020	09/2020 2018	E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,0
FY 2018 COMMENTS:																	
2208-01-070					09/2020	09/2020	02/2022	2020	С	5:	\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,
FY 2020 COMMENTS:					1-7								/7	/			
7.752.00.220	· · · · · · · · · · · · · · · · · · ·		The state of the s	The state of the s	15 (2010	: (5010	- (-000					\$3,184,000	\$0		\$0	\$0	\$4,330,0
1064 0902-90-228			om: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD b: SE GREEN OAKS BOULEVARD	M CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH		10/2019	10/2022	2021 	E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,565,000 -	\$1,565,
		TION PAID BY CITY OF ARLINGTON															
0902-90-228					11/2022		01/2024	2023	C	3LC:	\$0 	\$0	\$0 	\$0	\$0	\$2,500,000	\$2,500, 
FY 2023 COMMENTS: LOC	CAL CONTRIBUTION	TION PAID BY CITY OF ARLINGTON			. —				_		- — —			. — —			
0902-90-228					11/2022		01/2024	2023	r	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,
0902-90-228  FY 2023 COMMENTS:					11/2022		U1/2027		· — —	- — — — — -		. — — — — —			→ — — — — Эт,500,000		
F1 2023 COMME																	
								2021-2024 APPRO	OVED T	TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$4,065,000	\$11,565,0
21064 0902-90-228		·	om: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	ONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	•	10/2019	10/2022	2020	E	3LC:	\$0 	\$0 	\$0 	\$0	\$0	\$1,565,000	\$1,565,
FY 2020 COMMENTS: LO		County: TARRANT To: TION PAID BY CITY OF ARLINGTON; RE	SE GREEN OAKS BOULEVARD REVISE FISCAL YEAR														
0902-90-228					11/2022		01/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,
FY 2023 COMMENTS: LOC	CAL CONTRIBUTI	TION PAID BY CITY OF ARLINGTON															
0902-90-228					11/2022		01/2024	2023	С	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500
FY 2023 COMMENTS:					4												
								2023-2026 PROP	POSED 1	TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$4,065,000	\$11,565,
								2023-2020 FROI	JJLD II	OTAL DI TII CODE		30,000,000	, Ju	70	\$1,300,000	34,003,000	311,303,

TIP Code	CSJ	Agency		Facilit	ty	Project Description		Actual Est (	• Comp A ate Con	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25084	N/A COMMENTS:	NCTCOG	•	ARLINGTON VA TARRANT	From: LAPTOPS, ACCESSORIES, AND TVS To:	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020		2023	2021	1	RTC LOCAL:	\$37,000	\$0 	\$37,000	\$0 	\$0	\$0	\$37,000 - — — —
F1 2021 C	COMMENTS.								2	021-2024 APP	ROVED T	OTAL BY TIP CODE	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000
25084	N/A	NCTCOG	•	ARLINGTON VA TARRANT	From: LAPTOPS, ACCESSORIES, AND TVS To:	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	·	07/2020 04/		2020		RTC LOCAL:	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000
FY 2020 C	COMMENTS: RE	EVISE FISCAL YEA	AR																
									2	023-2026 PRO	POSED T	OTAL BY TIP CODE	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000
25088	N/A	NCTCOG		ARLINGTON VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET- PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID- 19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES		09/	2023	2021	I 	RTC LOCAL:	\$0 	\$0 -	\$650,000 	\$0 	\$0 	\$0 	\$650,000 - — — — —
FY 2021 C	COMMENTS:																		
									2	021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000
25088	N/A	NCTCOG	•	ARLINGTON VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET- PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID- 19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES		01/2021 09/	2024	2021	I 	RTC LOCAL:	\$0 — — — — -	\$0 	\$650,000 -	\$0 	\$0 ·	\$0 	\$650,000 - — — — —
FY 2021 C	COMMENTS:													4	45=0.005	4.0	4.5	4.0	4000
									2	023-2026 PRO	POSED T	OTAL BY TIP CODE	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000

TIP							may report									
Code	CSJ	Agency	Faci	ility	Project Description	Est Start Ad Date Star	ctual Est Comp Aort Date Com	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0002	N/A	NCTCOG	36		BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018	09/2023	2025 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 CO	N	ANY PLACEHOLDER		To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT (STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	TYR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2026 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2026 CO	N S			ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT (STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	TYR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2027 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2027 CO	N			ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	TYR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2028 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2028 CO	N			ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT STOP AMNT IN YR 6 OF LOAN (FY2023) TO SI	YR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2029 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2029 CO					YR WHICH FUNDS ARE NOT PROGRAMMED;	. = = = =										
		NCTCOG STAFF WIL SHOULD CHANGE	L REASSESS ANNUAL BACK	STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	EE IF ANNUAL ALLOCATION OF REVENUE											
			L REASSESS ANNUAL BACK	STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	EE IF ANNUAL ALLOCATION OF REVENUE		20	021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
0002		NCTCOG	City: ARLINGTON SH	H From: SUBLETT/CAMP WISDOM	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018	09/2023	2025 C	7:	<b>\$0</b> \$0	<b>\$12,000,000</b> \$0	<b>\$0</b> \$0	<b>\$3,000,000</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
0002 FY 2025 CO	N/A  MMENTS: A	NCTCOG  ANY PLACEHOLDER	City: ARLINGTON SH 36 County: TARRANT	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT	09/2018				•		•		•	•	
	N/A  MMENTS: A	NCTCOG  ANY PLACEHOLDER	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018				•		•		•	•	\$0 -
FY 2025 CO	N/A  MMENTS: A R N/A  MMENTS: A	NCTCOG  ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM  60  To: US 287  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)		09/2023	2025 C	7:	\$0	\$0	\$0	\$0	\$0	\$0 	\$0 
FY 2025 CO	N/A  MMENTS: A R N/A  MMENTS: A	NCTCOG  ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA	H From: SUBLETT/CAMP WISDOM  60  To: US 287  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED;		09/2023	2025 C	7:	\$0	\$0	\$0	\$0	\$0	\$0 	\$15,000,000 \$0 
FY 2025 CO	N/A  MMENTS: A R N/A  MMENTS: A R N/A	NCTCOG  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM  60  To: US 287  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 -	2025 C	7: 	\$0 	\$0 	\$0	\$0 	\$0 	\$0 \$0 	\$0 
FY 2025 CO	N/A  MMENTS: A R N/A  MMENTS: A R N/A	NCTCOG  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA	H From: SUBLETT/CAMP WISDOM  60  To: US 287  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)  TYR WHICH FUNDS ARE NOT PROGRAMMED;  TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 -	2025 C	7: 	\$0 	\$0 	\$0	\$0 	\$0 	\$0 \$0 	\$0 
FY 2025 CO	N/A  MMENTS: A R N/A  MMENTS: A R N/A  MMENTS: A R N/A	NCTCOG  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)  TYR WHICH FUNDS ARE NOT PROGRAMMED;  TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 	2025 C  2026 C  2027 C  2027 C	7: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 
FY 2025 CO	N/A  MMENTS: A R N/A  MMENTS: A R N/A  MMENTS: A R N/A	NCTCOG  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)  TYR WHICH FUNDS ARE NOT PROGRAMMED;  TYR WHICH FUNDS ARE NOT PROGRAMMED;  TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 	2025 C  2026 C  2027 C  2027 C	7: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 
FY 2025 CO	N/A  MMENTS: A R N/A  MMENTS: A R N/A  MMENTS: A R N/A  MMENTS: A	NCTCOG  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING  ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM  60  To: US 287  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP  ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)  TYR WHICH FUNDS ARE NOT PROGRAMMED;  TYR WHICH FUNDS ARE NOT PROGRAMMED;  TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 	2025 C  2026 C  2027 C  2027 C  2028 C	7: 	\$0 	\$0	\$0 	\$0 	\$0 	\$0 	\$0 

TIP CS.																	
Code CSJ	Agency	Facili	lity		Project Description		ual Est Comp Date Date	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0065 0902-90-085	ARLINGTON	,	EAST OF MAI	OM THE EXISTING PATH ARY STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY	06/2020 06/	2020 02/2022	2019	E	9TA Set Aside:	\$126,496	\$126,496	\$0	\$0	\$31,624	\$0	\$158,120
		County: TARRANT	To: S. PECAN STF	REET													
FY 2019 COMMENTS: TO	TAL PROJECT FU	NDING SPLIT 50% FEDERAL/	/50% LOCAL; FUNDING O	OBLIGATED IN FY 2019; PROJ	ECT GROUPED UNDER 5000-00-916												
0902-90-085						09/2022	10/2023	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926
	CAL CONTRIBUT NDER 5000-00-91		RLINGTON; TOTAL PROJE	ECT FUNDING SPLIT 50% FED	ERAL/50% LOCAL; PROJECT GROUPED	. — — —											
0902-90-085						09/2022	10/2023	2023	С	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
FY 2023 COMMENTS: TO	TAL PROJECT FU	NDING SPLIT 50% FEDERAL/	/50% LOCAL; PROJECT GF	GROUPED UNDER 5000-00-91	6	. – – –											
0902-90-085						09/2022	10/2023	2023	CE	9TA Set Aside:	\$0	\$36,980	\$0	\$0	\$9,245	\$0	\$46,22!
FY 2023 COMMENTS: TO	TAL PROJECT FU	NDING SPLIT 50% FEDERAL/	/50% LOCAL; PROJECT GF	GROUPED UNDER 5000-00-91	6												
								2021-2024 APP	ROVED 1	TOTAL BY TIP CODE	\$126,496	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136
0065 0902-90-085	ARLINGTON	·	EAST OF MAI	OM THE EXISTING PATH ARY STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY	06/2020 10/	2019 10/2022	<b>2021-2024 APP</b> 2019		9TA Set Aside:	<b>\$126,496</b> \$126,496	<b>\$542,568</b> \$126,496	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$135,642</b> \$31,624	<b>\$406,926</b> \$0	
		County: TARRANT	SYSTEM; FRC EAST OF MAI To: S. PECAN STR	OM THE EXISTING PATH ARY STREET REET	FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY	06/2020 10/	2019 10/2022					· ·		·	· ·		
		County: TARRANT	SYSTEM; FRC EAST OF MAI To: S. PECAN STR	OM THE EXISTING PATH ARY STREET REET	FOR BICYCLISTS AND PEDESTRIANS	06/2020 10/	2019 10/2022					· ·		·	· ·		
		County: TARRANT	SYSTEM; FRC EAST OF MAI To: S. PECAN STR	OM THE EXISTING PATH ARY STREET REET	FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY	06/2020 10/2	12/2023		E			· ·		·	· ·		\$158,120 
FY 2019 COMMENTS: TO:  0902-90-085 FY 2023 COMMENTS: LOG	TAL PROJECT FU	County: TARRANT NDING SPLIT 50% FEDERAL/ ION PAID BY THE CITY OF AR	SYSTEM; FRC EAST OF MAI To: S. PECAN STF /50% LOCAL; FUNDING C	OM THE EXISTING PATH ARY STREET REET OBLIGATED IN FY 2019; PROJI	FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY			2019	E	9TA Set Aside:	\$126,496	\$126,496	\$0	\$0 	\$31,624	\$0	\$158,120 
FY 2019 COMMENTS: TO:  0902-90-085 FY 2023 COMMENTS: LOG	TAL PROJECT FU	County: TARRANT NDING SPLIT 50% FEDERAL/ ION PAID BY THE CITY OF AR	SYSTEM; FRC EAST OF MAI To: S. PECAN STF /50% LOCAL; FUNDING C	OM THE EXISTING PATH ARY STREET REET OBLIGATED IN FY 2019; PROJI	FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY  ECT GROUPED UNDER 5000-00-916			2019	E C	9TA Set Aside:	\$126,496	\$126,496	\$0	\$0 	\$31,624	\$0	\$158,120
FY 2019 COMMENTS: TO 0902-90-085  FY 2023 COMMENTS: LOG UN 0902-90-085	OTAL PROJECT FU OCAL CONTRIBUT NDER 5000-00-91	County: TARRANT NDING SPLIT 50% FEDERAL/ ION PAID BY THE CITY OF AR	SYSTEM; FRC EAST OF MAI To: S. PECAN STF /50% LOCAL; FUNDING C	OM THE EXISTING PATH ARY STREET REET OBLIGATED IN FY 2019; PROJI	FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY  ECT GROUPED UNDER 5000-00-916  ERAL/50% LOCAL; PROJECT GROUPED	12/2022	12/2023	2019	E C	9TA Set Aside:	\$126,496	\$126,496 	\$0 	\$0 	\$31,624 	\$406,926	\$158,120
FY 2019 COMMENTS: TO 0902-90-085  FY 2023 COMMENTS: LOG UN 0902-90-085	OTAL PROJECT FU OCAL CONTRIBUT NDER 5000-00-91	County: TARRANT NDING SPLIT 50% FEDERAL/ ION PAID BY THE CITY OF AR	SYSTEM; FRC EAST OF MAI To: S. PECAN STF /50% LOCAL; FUNDING C	OM THE EXISTING PATH ARY STREET REET OBLIGATED IN FY 2019; PROJE ECT FUNDING SPLIT 50% FED	FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY  ECT GROUPED UNDER 5000-00-916  ERAL/50% LOCAL; PROJECT GROUPED	12/2022	12/2023	2019 2023 2023 2023	E	9TA Set Aside:	\$126,496	\$126,496 	\$0 	\$0 	\$31,624 	\$406,926	\$1,085,136 \$158,120 \$406,926 \$473,865 \$46,225
FY 2019 COMMENTS: TO 0902-90-085 FY 2023 COMMENTS: LOG UN 0902-90-085 FY 2023 COMMENTS: TO 0902-90-085	OTAL PROJECT FU OCAL CONTRIBUT NDER 5000-00-91 OTAL PROJECT FU	County: TARRANT  NDING SPLIT 50% FEDERAL/  ION PAID BY THE CITY OF AR  6  NDING SPLIT 50% FEDERAL/	SYSTEM; FRC EAST OF MAI To: S. PECAN STF /50% LOCAL; FUNDING O RLINGTON; TOTAL PROJE /50% LOCAL; PROJECT GF	OM THE EXISTING PATH ARY STREET REET OBLIGATED IN FY 2019; PROJE ECT FUNDING SPLIT 50% FED	FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY  ECT GROUPED UNDER 5000-00-916  ERAL/50% LOCAL; PROJECT GROUPED	12/2022	12/2023 	2019 2023 2023 2023	E	9TA Set Aside:  3LC:  9TA Set Aside:	\$126,496 	\$126,496	\$0	\$0 	\$31,624 \$0 \$94,773	\$0 	\$158,120 \$406,926 \$473,865

\$126,496

\$542,568

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$406,926

\$1,085,136

\$135,642

\$0

IP CSJ Agency Facility Project Description	tion Est Start Actu Date Start D	ual Est Comp Actu Date Date Comp I	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
070 0902-90-198 ARLINGTON City: ARLINGTON VA From: CROW LEADERSHIP ACADEMY SRTS, CITY OF ARLINGTON THORNTON ELEMENTARY SRTS, AND CONSTRUCT NEW AND RECURE WEBB ELEMENTARY SRTS EXISTING SIDEWALKS, CRO	I SRTS; 07/2023 CONSTRUCT OSSWALKS,	07/2024	2023 C	3TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0	,
County: TARRANT TO: IN PROXIMITY TO CROW LEADERSHIP RETAINING WALLS, SIGNALS, TRAFFIC CAL ACADEMY, THORNTON ELEMENTARY, SIGNALS, TRAFFIC CAL AND WEBB ELEMENTARY TREATMENTS, AND CROSSI IMPROVEMENTS	ALMING SING SAFETY										
Y 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916	CAL MATCH										
0902-90-198  Y 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916	07/2023	07/2024 — — — — — —	2023 C 	9TA Set Aside:	\$0 — — — —	\$3,554,643 — — — —	\$0 	\$0 — — — —	\$0 — — — —	\$0 	\$3,554,6 
0902-90-198	07/2023	07/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0	
Y 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916	AL MATCH										
0902-90-198	07/2023	07/2024	2023 CE	9TA Set Aside:	\$0	\$355,463	\$0	\$0	\$0	\$0	\$355,
								<del></del>			
						4					
	·	<b>2021</b> 06/2024		TOTAL BY TIP CODE 3TDC (MPO):	<b>\$0</b> \$0	<b>\$3,910,106</b> \$0	<b>\$782,021</b> \$710,929	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$3,91
THORNTON ELEMENTARY SRTS, AND CONSTRUCT NEW AND REC WEBB ELEMENTARY SRTS EXISTING SIDEWALKS, CRC	CONSTRUCT OSSWALKS,				<u> </u>		· ·	<u> </u>	<u> </u>	<u> </u>	\$3,91
THORNTON ELEMENTARY SRTS, AND CONSTRUCT NEW AND REC	CONSTRUCT OSSWALKS, IAGE, NEW NLMING SING SAFETY				<u> </u>		· ·	<u> </u>	<u> </u>	<u> </u>	\$3,9:
THORNTON ELEMENTARY SRTS, AND CONSTRUCT NEW AND REC WEBB ELEMENTARY SRTS EXISTING SIDEWALKS, CRC COUNTY: TARRANT TO: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY TREATMENTS, AND CROSSI IMPROVEMENTS	CONSTRUCT OSSWALKS, IAGE, NEW — — — — ALMING SING SAFETY TS CAL MATCH	06/2024			<u> </u>	\$0	\$710,929	\$0 	\$0 	<u> </u>	
THORNTON ELEMENTARY SRTS, AND CONSTRUCT NEW AND REC EXISTING SIDEWALKS, CRC COUNTY: TARRANT TO: IN PROXIMITY TO CROW LEADERSHIP RETAINING WALLS, SIGNALS, TRAFFIC CAL AND WEBB ELEMENTARY SIGNALS, TRAFFIC CAL TREATMENTS, AND CROSSI IMPROVEMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916  0902-90-198	CONSTRUCT OSSWALKS, IAGE, NEW — — — — ALMING SING SAFETY TS		2023 C		<u> </u>		· ·	<u> </u>	<u> </u>	<u> </u>	
THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS COUNTY: TARRANT TO: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY TREATMENTS, AND CROSSI IMPROVEMENTS: 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 0902-90-198	CONSTRUCT OSSWALKS, IAGE, NEW — — — — ALMING SING SAFETY TS CAL MATCH	06/2024	2023 C	3TDC (MPO):	\$0 	\$0	\$710,929	\$0 	\$0 	\$0 	
THORNTON ELEMENTARY SRTS, AND CONSTRUCT NEW AND REC WEBB ELEMENTARY SRTS EXISTING SIDEWALKS, CRC COUNTY: TARRANT TO: IN PROXIMITY TO CROW LEADERSHIP RETAINING WALLS, SIGNA ACADEMY, THORNTON ELEMENTARY, SIGNALS, TRAFFIC CAL AND WEBB ELEMENTARY TREATMENTS, AND CROSSI IMPROVEMENTS: Y 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 0902-90-198  Y 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916	CONSTRUCT OSSWALKS, IAGE, NEW — — — — — — — — — — — — — — — — — — —	06/2024 — — — — — — — — — — — — — — — — — — —	2023 C	3TDC (MPO):  9TA Set Aside:	\$0 	\$0 	\$710,929  \$0 	\$0 	\$0 	\$0 \$0	
THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS COUNTY: TARRANT TO: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY, AND WEBB ELEMENTARY, AND WEBB ELEMENTARY, AND WEBB ELEMENTARY SIGNALS, TRAFFIC CAL TREATMENTS, AND CROSSI IMPROVEMENTS: Y 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916 0902-90-198 Y 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916  0902-90-198  Y 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	CONSTRUCT OSSWALKS, IAGE, NEW — — — — — — — — — — — — — — — — — — —	06/2024 — — — — — — — — — — — — — — — — — — —	2023 C	3TDC (MPO):  9TA Set Aside:	\$0 	\$0 	\$710,929  \$0 	\$0 	\$0 	\$0 \$0	\$3,55. 
THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS, AND CONSTRUCT NEW AND REC EXISTING SIDEWALKS, CRC IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY, AND WEBB ELEMENTARY, AND WEBB ELEMENTARY SIGNALS, TRAFFIC CAL TREATMENTS, AND CROSSI IMPROVEMENTS:  Y 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916  10902-90-198  Y 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916	CONSTRUCT COSSWALKS, IAGE, NEW — — — — — — — — — — — — — — — — — — —	06/2024 	2023 C	3TDC (MPO):  9TA Set Aside:	\$0 \$0 \$0 \$0	\$0 	\$710,929 	\$0 	\$0 	\$0 	\$3,910 \$3,554 

					Double	· · · · · · ·		•									
TIP CSJ	Agency		Facility	Project Description		Actual E Start Date		1 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1345 2266-02-054	TXDOT-FORT WORTH	City: ARLINGTON  County: TARRANT	SH From: AVE K/BROWN BLVD 360 To: ABRAM STREET	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016 2028	E	SW PE:	\$0	\$2,204,971	\$0	\$551,243 - — — — —	\$0	\$0 	\$2,756,21
FY 2028 COMMENTS:																	
2266-02-054					01/2017	10/2017	11/2022	2028	R	SW ROW:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,00
FY 2028 COMMENTS:								. – – – –		. – – – – -							
								2021-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214
1345 2266-02-054	TXDOT-FORT	City: ARLINGTON	SH From: AVE K/BROWN BLVD	RECONSTRUCT 6 TO 6 LANES FROM	01/2017	01/2011	01/2021	02/2016 2028	E	SW PE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,21
	WORTH	County: TARRANT	To: ABRAM STREET	AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST			. – – –			. – – – – -							
FY 2028 COMMENTS:				TROW IT SO TO ABRAIN ST													
2266-02-054					01/2017	10/2017	06/2024	2028	R	SW ROW:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,000
FY 2028 COMMENTS:							. — — —			. – – – – -							
								2023-2026 PROF	OSED 1	TOTAL BY TIP CODE	\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214
5028 2266-02-157	NTTA	City: ARLINGTON		CNST 4 TO 8 TOLL LN FRM	01/2027		01/2029	2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
		County: TARRANT	To: TARRANT/ELLIS COUNTY LINE	SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)						. — — — — -							
	OCAL CONTRIBU	TION PAID BY NTTA; PRE	VIOUS CSJ 2266-02-936														
2266-02-157					01/2031	(	01/2033	2031	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,00
FY 2031 COMMENTS: LC	OCAL CONTRIBU	TION PAID BY NTTA; PRE	VIOUS CSJ 2266-02-936		. — — —			. — — — —									
								2021-2024 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,00
5028 2266-02-157	NTTA	City: ARLINGTON  County: TARRANT	SH From: SUBLETT/CAMP WISDOM ROAD 360 To: TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO			01/2029	2045	E	3LC:	\$0	\$0 	\$0	\$0 -	\$0 	\$2,000,000 — — — —	\$2,000,00 
FY 2045 COMMENTS: LC	OCAL CONTRIBU	TION PAID BY NTTA; PRE	VIOUS CSJ 2266-02-936; REVISE FISCAL YEAR	TARRANT/ELLIS CO LINE (ULT)													
2266-02-157		,			01/2031		01/2033	2045	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,00
FY 2045 COMMENTS: LC	OCAL CONTRIBU	TION PAID BY NTTA; PRE	VIOUS CSJ 2266-02-936; REVISE FISCAL YEAR														
								2022 2026 DDOD	OCED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,00
								2023-2020 PROP	OJED I	OTAL DI TIP CODE	ŞŪ	Ų	ŞU	ŞŪ	ŞŪ	\$3 <del>4</del> ,000,000	334,000,000

						Double En	ntry Repoi	rt*									
TIP Code	CSJ	Agency	Fa	cility	Project Description	Est Start Actu Date Start D	ial Est Comp Date Date (		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55030	2266-03-006	NTTA	•	SH From: TARRANT/ELLIS COUNTY LINE 360 To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027	01/2029	2027	E	3LC:	\$0 	\$0 	\$0 - — — —	\$0	\$0 -	\$1,600,000 	\$1,600,000 
FY 202	7 COMMENTS: LOCA	AL CONTRI	BUTION PAID BY NTTA; PREVIO	OUS CSJ 2266-03-946													
	2266-03-006					01/2031	01/2033	2031	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
FY 203	1 COMMENTS: LOCA	AL CONTRI	BUTION PAID BY NTTA; PREVIO	OUS CSJ 2266-03-946									. – – –	-			
								2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
55030	2266-03-006	NTTA	City: ARLINGTON S  County: TARRANT	SH From: TARRANT/ELLIS COUNTY LINE 360 To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027	01/2029 — — — —	2045	E	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$1,600,000 — — — — —	\$1,600,000 
FY 204	5 COMMENTS: LOCA	AL CONTRI	•	OUS CSJ 2266-03-946; REVISE FISCAL YEAR													
	2266-03-006		ŕ	·		01/2031	01/2033	2045	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
FY 204	5 COMMENTS: LOCA	AL CONTRI	BUTION PAID BY NTTA; PREVIO	OUS CSJ 2266-03-946; REVISE FISCAL YEAR		. – – – –		. – – – -						. – – – –	. – – – –		
								2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
55042	0172-09-028	TXDOT-FO	•	US From: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6	02/2020 04/20	016 08/2022	2021	E	SW PE:	\$0	\$2,652,899	\$0	\$663,225	\$0	\$0	\$3,316,124
		WORTH	County: TARRANT	287 To: SUBLETT ROAD	GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK			. – – – –		. — — — — -							
FY 202	1 COMMENTS: PAR	T OF SOUT	HEAST CONNECTOR; DESIGN-	BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJ	ECT; RELATED TO TIP 55041/CSJ 0008-13-125												
	0172-09-028					05/2020	09/2024	2021	R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000
FY 202	1 COMMENTS: PAR	T OF SOUT	HEAST CONNECTOR; DESIGN-E	BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJ	IECT; RELATED TO TIP 55041/CSJ 0008-13-125			- — — — –					- — — — —	- — — — —	- — — — —		
	0172-09-028					09/2021	06/2028	2022	С	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 202	2 COMMENTS: PAR	T OF SOUT	HEAST CONNECTOR; DESIGN-E	BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJ	IECT; RELATED TO TIP 55041/CSJ 0008-13-125												
								2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$26,783,299	\$0	\$6,695,825	\$0	\$0	\$33,479,124
55042	0172-09-028	TXDOT-FO WORTH		US From: IH 20 INTERCHANGE 287 To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD	02/2020 04/20	016 08/2022	2016	E 	SW PE:	\$0 	\$2,652,899	\$0 	\$663,225	\$0 	\$0 	\$3,316,124
					LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK												
FY 201		T OF SOUT		BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJ	IECT; RELATED TO TIP 55041/CSJ 0008-13-125;												
	0172-09-028					05/2020 05/20	020 07/2022	2020	R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000
FY 202		T OF SOUT		BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJ	IECT; RELATED TO TIP 55041/CSJ 0008-13-125;												
	0172-09-028					08/2022	09/2026	2022	С	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 202	2 COMMENTS: PAR	T OF SOUT	HEAST CONNECTOR; DESIGN-E	BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJ	IECT; RELATED TO TIP 55041/CSJ 0008-13-125												

\$0 \$26,783,299

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$6,695,825

\$33,479,124

TIP CCI Agency Facility Project Description											
TIP CSJ Agency Facility Project Description Code		ual Est Comp Ac Date Date Com	11 1110	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-05-066 TXDOT-FORT City: ARLINGTON IH 20 From: IH 820 RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE  County: TARRANT To: LITTLE ROAD LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020 04/2	2016 08/2022 	2021 E	SW PE:	\$0 	\$0 	\$0 	\$57,798,362 — — — — —	\$0 	\$0 	\$57,798,3 
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT											
2374-05-066	05/2020	09/2024	2021 R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$26,137,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	. — — — —			. – – – –							
2374-05-066	09/2021	06/2028	2022 C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$330,215,6
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT											
2374-05-066	09/2021	06/2028	2022 C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$153,000,0
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	. — — — —										
2374-05-066	09/2021	06/2028	2022 C	12:	\$0	\$42,664,000	\$0	\$10,666,000	\$0	\$0	\$53,330,0
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT											
				ED TOTAL BY TIP CO		\$450,146,116	-	\$170,334,891	\$0	\$0	\$620,481,
2374-05-066 TXDOT-FORT City: ARLINGTON IH 20 From: IH 820 RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE  County: TARRANT To: LITTLE ROAD LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO	02/2020 04/2		2016 E	SW PE:	\$0 	\$0 	\$0 	\$57,798,362 _	\$0 	\$0 	\$57,798,3 — — — —
US 287), AND ADD SHARED-USE PATH											
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS											
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS EY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR	05/2020 05/2	2020 07/2022	2020 R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$26,137,
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS EY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR 2374-05-066	05/2020 05/2	2020 07/2022 — — — — —	2020 R — — — —	SW ROW:	\$0 	\$20,909,600 - — — —	\$0	\$5,227,400 - — — — -	\$0	\$0 	\$26,137, — — — —
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR	05/2020 05/2	2020 07/2022 — — — — — — 09/2026	2020 R 			\$20,909,600		\$5,227,400 	\$0  \$0	\$0 	
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS  Y 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066	. <u>-</u>										
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS EY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066 EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066 EY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	. <u>-</u>			2M:	\$0		\$0				\$330,215, — — — —
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	08/2022	09/2026	2022 C	2M:	\$0	\$264,172,516 	\$0	\$66,043,129 — — — — —	\$0	\$0	\$330,215, — — — —
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT  2374-05-066  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	08/2022	09/2026	2022 C	2M: 	\$0 	\$264,172,516 	\$0 	\$66,043,129 — — — — —	\$0	\$0	\$330,215,6 
US 287), AND ADD SHARED-USE PATH AND SIDEWALKS  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR  2374-05-066  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT  2374-05-066  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT	08/2022	09/2026 	2022 C	2M: 	\$0 	\$264,172,516	\$0 	\$66,043,129	\$0 	\$0 	\$26,137,0 \$330,215,6 \$153,000,0 \$53,330,0 

\$0 \$1,924,0 \$0 \$469,8 \$0 \$1,924,0 \$0 \$2,393,8 \$0 \$469,8 \$0 \$1,924,0
\$0 \$1,924,0 \$0 \$2,393,8 \$0 \$469,8
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\$0 <b>\$469,8</b> 
\$0 \$1,924,0
\$0 <b>\$1,924,</b> 0
\$0 \$2,393,8
\$0 <b>\$420,0</b>
\$0 \$420,0
\$0 \$420,0
\$0 \$420,0
\$0 \$3,000,0
\$0 \$3,000,0
\$0 <b>\$3,000,0</b>

TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Date			FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40054 (	0902-90-076	TXDOT-FORT WORTH	City:	AZLE			WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS	09/2018	02/2019	08/2020		2018	E	9TA Set Aside:	\$44,059	\$44,059	\$0	\$0	\$11,015	\$0	\$55,074
			County:	TARRANT		To:	ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR															
FY 2018 C	OMMENTS:																					
(	0902-90-076								08/2020	09/2020	12/2020		2020	С	5:	\$250,421	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026
FY 2020 C	OMMENTS:								. — —			=										
(	0902-90-076								08/2020	09/2020	12/2020		2020	CE	5:	\$6,636	\$6,636	\$0	\$0	\$1,659	\$0	\$8,295
FY 2020 C	OMMENTS:								. — —													
												2021-20	24 APPR	OVED T	OTAL BY TIP CODE	\$301,116	\$301,116	\$0	\$0	\$75,279	\$0	\$376,395
40054	0902-90-076	TXDOT-FORT WORTH	City:	AZLE	CS	From:	WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS	09/2018	02/2019	08/2020	08/2020	2018	E	9TA Set Aside:	\$44,059	\$44,059	\$0	\$0	\$11,015	\$0	\$55,074
			County:	TARRANT	-	To:	ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR		. — —													
FY 2018 C	OMMENTS:																					
(	0902-90-076								08/2020	09/2020	11/2021	11/2021	2020	С	5:	\$250,421	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026
FY 2020 C	OMMENTS:								. — —													
(	0902-90-076								08/2020	09/2020	11/2021	11/2021	2020	CE	5:	\$6,636	\$6,636	\$0	\$0	\$1,659	\$0	\$8,295
FY 2020 C	OMMENTS:								. – –													
												2023-20	26 PROP	OSED T	OTAL BY TIP CODE	\$301,116	\$301,116	\$0	\$0	\$75,279	\$0	\$376,395

					·	<b></b>	,	.cpo.t									
TIP CSJ Code	Agency		Fa	Facility	Project Description			st Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	WORTH	,	1	FM From: SH 199 1886	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019 01/			2021 E	SW PE:	\$0	\$0	\$0	\$4,100,000	\$0		
FY 2021 COMMENTS:	Co	County: TARR	ANT	To: PARKER COUNTY LINE		. — -	_			. — —			— —				
1605-02-024						09/2020	0	01/2022	2021 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS:						· <u>-</u> – – –											
1605-02-024						08/2021	09	09/2022	2021 U	SW ROW:	\$0	\$0	\$0	\$50,000	\$0	\$0 	\$50,000
FY 2021 COMMENTS:																	
								202	1-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$6,150,000	\$0	\$0	\$6,150,000
5246 1605-02-024 T	TXDOT-FORT	City: AZI		FM From: SH 199	WIDEN 2 LANE RURAL TO 6 LANE	01/2019 09/	9/2018 1		2019 E	SW PE:	\$0	\$0	\$0		\$0		
	WORTH	County: TARR	1	1886	URBAN DIVIDED	/						/					
FY 2019 COMMENTS: REVIS		unty: TANK	ANT	To: PARKER COUNTY LINE													
1605-02-024						09/2022	Or	09/2024	2023 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REVIS	ISE FISCAL YEAR					/	47	4-1-7	/			4	/===7	/7	/		
1605-02-024						09/2022		09/2024	2023 U — — — — —	SW ROW: 	\$0 -	\$0 	\$0 — — — —	\$50,000 — — — — —	\$0 	\$0 	\$50,00 
FY 2023 COMMENTS: REVIS	SE FISCAL YEAR																
								2027	3-2026 PROPOSED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$6,150,000	\$0	\$0	\$6,150,00
55247 1605-01-015 7	TXDOT-FORT	City: AZI		FM From: FM 730		01/2019	0'	08/2023	2021 E	SW PE:	\$0	\$0	\$0		\$0	•	
	WORTH	County: PARI	1	1886 To: TARRANT COUNTY LINE	URBAN DIVIDED (ULTIMATE 6 LANES)												
FY 2021 COMMENTS:	-	dity. 1711	ΛEN	10. TARRAINT COUNTY LINE													
1605-01-015						01/2019	0,	08/2023	2021 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
FY 2021 COMMENTS:						. — — — —			. — — — —				. — — — —	. — — — —			
													4-		4-5	4-	
1605-01-015						08/2021		09/2022	2021 U 	SW ROW:	\$0 	\$80,000	\$0 	\$20,000 	\$0 	\$0 	\$100,0 
FY 2021 COMMENTS:																	
								2021	1-2024 APPROVED TO	TOTAL BY TIP COD	E \$0	\$80,000	\$0	\$8,020,000	\$0	\$0	\$8,100,0
55247 1605-01-015 7		City: AZI		FM From: FM 730	WIDEN 2 LANE RURAL TO 4 LANE		9/2018 0		2019 E	SW PE:	\$0	\$0	\$0		\$0	·	
	WORTH Co	County: PARI		1886 To: TARRANT COUNTY LINE	URBAN DIVIDED (ULTIMATE 6 LANES)	7	417							/		/	
FY 2019 COMMENTS: REVIS		unity.	ALIV	10. IAMUATI COOK.													
1605-01-015						01/2024	0,1	01/2026	2024 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
FY 2024 COMMENTS: REVIS	ISE FISCAL YEAR						47		/7			/	/===7	/7	/		
						24/2024		10000	2024	CITA DOM!	ćo	<b>\$20,000</b>	¢0	<b>\$30,000</b>	¢0	¢0	6100
4605 04 015						01/2024	01	01/2026	2024 U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,0
1605-01-015						·							V=== 1	\====\			·
1605-01-015  FY 2024 COMMENTS: REVIS	SE FISCAL YEAR					\	7										

TIP CSJ Agency		Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
15078 0918-47-313 BALCH SPRI	NGS City: BALC SPRIN County: DALL	IGS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD Fo: LAKE JUNE ROAD	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022	2022	E	3TDC (MPO):	\$0	\$0 	\$260,000	\$0	\$0	\$0	\$
	ANSPORATION DEVELO		ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT												
0918-47-313	,				06/2022	12/2022	2022	Ε	STBG:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2022 COMMENTS:					. — — –											
0918-47-313					01/2023	12/2023	2023	R	STBG:	\$0	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
FY 2023 COMMENTS:					. — — –											
0918-47-313					01/2024	12/2024	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,000	\$165,000
FY 2024 COMMENTS: LOCAL CONTRI	BUTION PAID BY DALLA	AS COUNTY (M	ICIP FUNDS)		. — — –											
0918-47-313					12/2024	06/2026	2025	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
FY 2025 COMMENTS: LOCAL CONTRI	BUTION PAID BY DALL	AS COUNTY (M	ICIP FUNDS)		·											
0918-47-313					09/2024	06/2026	2025	С	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS: CMAQ FOR SID	EWALKS AND SHARED	USE PATH ON	LY		·											
									677.0	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
0918-47-313					12/2024	06/2026	2025	C	STBG:	<b>3</b> 0	22,030,300		<b>3</b> 0	71,233,373		
0918-47-313  FY 2025 COMMENTS:					12/2024	06/2026 -	2025 		SIBG:							
					12/2024	06/2026						<u>-</u> -			· ·	
FY 2025 COMMENTS:			From: ON HICKORY TREE ROAD; FROM ELAM	RECONSTRUCT FROM 2 TO 3 LANES	. — — =	12/2022	2021-2024 APP	ROVED	TOTAL BY TIP CODE  3TDC (MPO):	\$0 \$0	\$8,202,300	\$260,000 \$260,000	\$0 \$0		\$3,617,125 \$0	\$13,545,000
FY 2025 COMMENTS:	NGS City: BALC SPRIN County: DALL	IGS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-	06/2022		2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
FY 2025 COMMENTS:  5078 0918-47-313 BALCH SPRI  FY 2023 COMMENTS: 260,000 OF TR.	SPRIN County: DALL ANSPORATION DEVELO	IGS .AS T DPMENT CRED	ROAD  To: LAKE JUNE ROAD  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022		2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
FY 2025 COMMENTS:  078	SPRIN County: DALL	IGS .AS T DPMENT CRED	ROAD  To: LAKE JUNE ROAD  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022		2021-2024 APP	E	TOTAL BY TIP CODE	\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000 \$0
FY 2025 COMMENTS:  5078 0918-47-313 BALCH SPRI  FY 2023 COMMENTS: 260,000 OF TR.  CALCULATED II  0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS .AS T DPMENT CRED	ROAD  To: LAKE JUNE ROAD  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022	<b>2021-2024 APP</b> 2023	E	TOTAL BY TIP CODE  3TDC (MPO):	<b>\$0</b> \$0	\$8,202,300 \$0	\$260,000 \$260,000	<b>\$0</b> \$0	<b>\$1,725,575</b> \$0	\$3,617,125 \$0	\$13,545,000 \$0
FY 2025 COMMENTS:  078 0918-47-313 BALCH SPRI  FY 2023 COMMENTS: 260,000 OF TR.  CALCULATED II  0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS .AS T DPMENT CRED	ROAD  To: LAKE JUNE ROAD  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022	<b>2021-2024 APP</b> 2023	E E	TOTAL BY TIP CODE  3TDC (MPO):	<b>\$0</b> \$0	\$8,202,300 \$0	\$260,000 \$260,000	<b>\$0</b> \$0	<b>\$1,725,575</b> \$0	\$3,617,125 \$0	\$13,545,000
FY 2025 COMMENTS:  078 0918-47-313 BALCH SPRI  FY 2023 COMMENTS: 260,000 OF TR.  CALCULATED II  0918-47-313  FY 2023 COMMENTS: REVISE FISCAL  0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS .AS T DPMENT CRED	ROAD  To: LAKE JUNE ROAD  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022 	2021-2024 APP 2023	E E	TOTAL BY TIP CODE  3TDC (MPO):	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 	\$3,617,125 \$0 	\$13,545,000 \$0 
FY 2025 COMMENTS:  078 0918-47-313 BALCH SPRI  FY 2023 COMMENTS: 260,000 OF TR.  CALCULATED II  0918-47-313  FY 2023 COMMENTS: REVISE FISCAL  0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS .AS T DPMENT CRED	ROAD  To: LAKE JUNE ROAD  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022 	2021-2024 APP 2023	E E R R	TOTAL BY TIP CODE  3TDC (MPO):	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 	\$3,617,125 \$0 	\$13,545,000 \$0 
FY 2025 COMMENTS:  078 0918-47-313 BALCH SPRI  FY 2023 COMMENTS: 260,000 OF TR. CALCULATED II 0918-47-313  FY 2023 COMMENTS: REVISE FISCAL  0918-47-313  FY 2023 COMMENTS: 0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS AS T DPMENT CRED GIONAL TDCS;	ROAD To: LAKE JUNE ROAD  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO REVISE FISCAL YEAR	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022 	2021-2024 APP  2023  2023  2023	E E R R	TOTAL BY TIP CODE  3TDC (MPO):  STBG:  STBG:	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 \$0 \$0 \$0 \$216,000	\$3,617,125 \$0 \$0 \$0 \$0	\$13,545,000 \$0 \$1,300,000 \$1,080,000
FY 2025 COMMENTS:  078 0918-47-313 BALCH SPRI  FY 2023 COMMENTS: 260,000 OF TR. CALCULATED II 0918-47-313  FY 2023 COMMENTS: REVISE FISCAL  0918-47-313  FY 2023 COMMENTS: 0918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS AS T DPMENT CRED GIONAL TDCS;	ROAD To: LAKE JUNE ROAD  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO REVISE FISCAL YEAR	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/2022 	2021-2024 APP  2023  2023  2023	E	TOTAL BY TIP CODE  3TDC (MPO):  STBG:  STBG:	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 \$0 \$0 \$0 \$216,000	\$3,617,125 \$0 \$0 \$0 \$0	\$13,545,000 \$0 
FY 2025 COMMENTS:  1078 0918-47-313 BALCH SPRI  1078 0918-47-313 BALCH SPRI  10918-47-313  FY 2023 COMMENTS: REVISE FISCAL  10918-47-313  FY 2023 COMMENTS:  10918-47-313  FY 2024 COMMENTS: LOCAL CONTRI  10918-47-313	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS AS T DPMENT CRED GIONAL TDCS; AS COUNTY (M	ROAD  To: LAKE JUNE ROAD  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO REVISE FISCAL YEAR  ICIP FUNDS)	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022 06/2022 01/2023 01/2024	12/2022 	2021-2024 APP  2023  2023  2023  2023  2024	E	STBG:  STBG:  STBG:  STBG:	\$0 \$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 	\$3,617,125 \$0 \$0 \$0 \$165,000	\$13,545,000 \$0 \$1,300,000 \$1,080,000 \$1,080,000
FY 2025 COMMENTS:  5078 0918-47-313 BALCH SPRI  FY 2023 COMMENTS: 260,000 OF TR. CALCULATED II 0918-47-313  FY 2023 COMMENTS: REVISE FISCAL  0918-47-313  FY 2023 COMMENTS: 0918-47-313  FY 2024 COMMENTS: LOCAL CONTRI	SPRIN County: DALL ANSPORATION DEVELO N FUNDING TOTAL; REC	IGS AS T DPMENT CRED GIONAL TDCS; AS COUNTY (M	ROAD  To: LAKE JUNE ROAD  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO REVISE FISCAL YEAR  ICIP FUNDS)	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022 06/2022 01/2023 01/2024	12/2022 	2021-2024 APP  2023  2023  2023  2023  2024	E	STBG:  STBG:  STBG:  STBG:	\$0 \$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 	\$3,617,125 \$0 \$0 \$0 \$165,000	\$13,545,000 \$0 

						Double Entr	ry keport									
TIP Code	CSJ	Agency	Facility	у	Project Description	Est Start Actual Date Start Date		11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
(	0918-47-313					12/2024	06/2026	2025 C	STBG:	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
Y 2025 C	COMMENTS:					. – – – –										
								23-2026 PROPOSED		\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
)68 C	)918-47-311	BALCH SPRINGS City	y: BALCH CS SPRINGS	From: ON SHEILAH, MANON, HICKORY, AND F QUAIL DR	FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW	02/2021	08/2022	2021 E	9TA Set Aside:	\$0	\$234,537	\$0	\$0	\$0	\$0	\$234,537
		County		To: BETWEEN LAKE JUNE RD AND GLENSHIRE	SIDEWALK, REMOVE/REPLACE	. — — — —										
					EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL											
2021 C	OMMENTS: 201	19 STATE TA SET ASIDE (	CALL FOR PROJECTS: 1	LOCAL MATCH NOT REQUIRED	FLASHER AND SIGNAGE											
	0918-47-311		ŕ			08/2022	08/2025	2022 C	9TA Set Aside:	\$0	\$718,797	\$0	\$0	\$0	\$0	\$718,79
Y 2022 C	OMMENTS: 201	19 STATE TA SET ASIDE (	CALL FOR PROJECTS: 1	LOCAL MATCH NOT REQUIRED		. – – – –										
			,													
(	0918-47-311					08/2022	08/2025	2022 CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,89
FY 2022 C	OMMENTS: 201	19 STATE TA SET ASIDE (	ALL FOR PROJECTS; L	LOCAL MATCH NOT REQUIRED		. – – – –										
								21-2024 APPROVED		\$0	\$963,225	\$0	\$0	\$0	\$0	\$963,2
068 C	)918-47-311	BALCH SPRINGS City	y: BALCH CS SPRINGS	From: ON SHEILAH, MANON, HICKORY, AND F QUAIL DR	FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW	12/2021 12/2021	L 04/2023	2021 E	9TA Set Aside:	\$234,537	\$234,537	\$0	\$0	\$0	\$0	\$234,5
		County	y: DALLAS	To: BETWEEN LAKE JUNE RD AND GLENSHIRE	SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA	. – – – –										
					RAMPS, RELOCATION OF SCHOOL											
Y 2021 C	OMMENTS: 201	19 STATE TA SET ASIDE (	CALL FOR PROJECTS; I	LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED	FLASHER AND SIGNAGE D IN FY 2021											
	0918-47-311					05/2023	05/2026	2023 C	9TA Set Aside:	\$0	\$718,797	\$0	\$0	\$0	\$0	\$718,79
Y 2023 C	OMMENTS: 201	19 STATE TA SET ASIDE (	CALL FOR PROJECTS; I	LOCAL MATCH NOT REQUIRED; REVISE FISCAL YEAR												
C	0918-47-311					05/2023	05/2026	2023 CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,8
Y 2023 C	OMMENTS: 201	19 STATE TA SET ASIDE (	ALL FOR PROJECTS; L	LOCAL MATCH NOT REQUIRED; REVISE FISCAL YEAR												
								23-2026 PROPOSED		\$234,537	\$963,225	\$0	\$0	\$0	\$0	\$963,2
019 (	0080-07-099	TXDOT-FORT City WORTH	y: BENBROOK US 377	From: AT RM 2871 7	CONSTRUCT INTERSECTION IMPROVEMENTS	09/2023	08/2026	2024 C	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
		County	y: TARRANT	To:		. – – – –										
Y 2024 C	OMMENTS:									40	4	40	44 000 000	40		4
010	0000 07 000	TXDOT-FORT City	" DENIDROOK LIS	From: AT RM 2871	CONSTRUCT INTERSECTION	09/2023	08/2026	21-2024 APPROVED 2024 C	STBG:		<b>\$4,000,000</b> \$4,000,000		\$1,000,000 \$1,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$5,000,0 \$5,000,0
J19 C	1060-07-099	WORTH	377		IMPROVEMENTS	09/2023	06/2020	2024 C	3160.	ŞU	\$4,000,000	ŞU	\$1,000,000	ŞŪ	ŞU	\$5,000,0
TV 2024 6	COMMENTS	County	y: TARRANT	To:												
FY 2024 C	COMMENTS:						207	22 2026 PROPOSED	TOTAL BY TIP CODE	ćo	Ć4 000 000	ćo	¢4 000 000	ćo	<u> </u>	ĆE 000 0
							202	23-2026 PROPOSED	TOTAL BY TIP CODE	ŞU	\$4,000,000	ŞU	\$1,000,000	\$0	\$0	\$5,000,00

			Double	- · ,	,										
gency	Facility	Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
T-DALLAS City: BLUE RIDGI	121	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED					E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
•															
			06/2020	06/2020	09/2025	2020	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
OR OVERRUNS; RELATED TO TIF	P 20076/CSJ 0549-03-021; ROW PURCHASED UNDER (	0549-03-02	. — — —												
			06/2020	06/2020	09/2025	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
ONTRIBUTION PAID BY COLLIN C	COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; RO	W PURCHASED UNDER 0549-03-02									. – – –				
			06/2020	06/2020	09/2025	2020	С	11:	\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
ENERGY SECTOR FUNDING; REL	LATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHAS	SED UNDER 0549-03-02									. — — — —				
								TAL BY TIP CODE	\$0	\$15,009,385	\$0	\$4,652,346	\$0	\$2,200,000	\$21,861,731
,	121	TWO LANE TO FOUR LANE RURAL	09/2015	05/2015	06/2020 0	5/2020 2015	E 	SW PE:	\$0 -	\$0 	\$0 	\$900,000	\$0	\$0 	\$900,000
•															
10 111 20070763 03 13 03 022,	, NOW TONCHASES SHOEK SS 15 SS SES, NEXTSE TISS.	AL ILAN	06/2020	06/2020	08/2024	2020	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
OR OVERRUNS; RELATED TO TH	P 20076/CSJ 0549-03-021; ROW PURCHASED UNDER (	0549-03-025													
			06/2020	06/2020	08/2024	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
NTRIBUTION PAID BY COLLIN C	COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; RO\	W PURCHASED UNDER 0549-03-025	06/2020	06/2020	08/2024		c 	3LC: — — — — —	\$0 	\$0 — — — —	\$0 	\$0 	\$0 	\$2,200,000 — — — — —	\$2,200,000 
ONTRIBUTION PAID BY COLLIN C	COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; RO	W PURCHASED UNDER 0549-03-025	06/2020			2020		3LC: 	<u>-</u> -	\$0 	\$0 	\$0 	\$0 	\$2,200,000 	\$2,200,000  \$16,261,731
	COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROV								<u>-</u> -	<u>_</u> _					
					08/2024	2020	c ·		\$0	<u>_</u> _					
S ENERGY SECTOR FUNDING; REL DT-FORT City: BOYD VORTH	ELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHAS  FM From: APPROX 3 MILES NORTH OF SH 114 730	SED UNDER 0549-03-025  RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND	06/2020	06/2020	08/2024	2020	C		\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
S ENERGY SECTOR FUNDING; REL	ELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHAS  FM From: APPROX 3 MILES NORTH OF SH 114	SED UNDER 0549-03-025  RECONSTRUCT AND WIDEN EXISTING	06/2020	06/2020	08/2024	2020 — — — — — — — — — — — — — — — — — — —	C	11: 	\$0 	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
OT-FORT City: BOYD COUNTY: WISE	ELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHAS  FM From: APPROX 3 MILES NORTH OF SH 114 730	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	06/2020	06/2020	08/2024	2020 2023-2026 PROP 2019	C COSED TO	11:	\$0 \$0 \$0	\$13,009,385 	\$0 \$0 \$0 \$0	\$3,252,346 	\$0 \$0 \$0 \$0	\$0 	\$16,261,731 
OT-FORT City: BOYD OTOTH County: WISE OLL 10-YEAR PLAN PROJECT; GROU	FM From: APPROX 3 MILES NORTH OF SH 114 730 To: SH 114  DUPED PROJECT; RELATED TO GROUPED PROJECT 0312	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES 2-04-029	06/2020	06/2020	08/2024	2020 — — — — — — — — — — — — — — — — — — —	C COSED TO	11: 	\$0 \$0 \$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
OT-FORT City: BOYD OTOTH County: WISE OLL 10-YEAR PLAN PROJECT; GROU	FM From: APPROX 3 MILES NORTH OF SH 114 730 To: SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES 2-04-029	06/2020	06/2020	08/2024	2020 2023-2026 PROP 2019	C COSED TO	11:	\$0 \$0 \$0	\$13,009,385 	\$0 \$0 \$0 \$0	\$3,252,346 	\$0 \$0 \$0 \$0	\$0 	\$16,261,731 \$21,861,731 \$2,200,000
OT-FORT City: BOYD OTOTH County: WISE OLL 10-YEAR PLAN PROJECT; GROU	FM From: APPROX 3 MILES NORTH OF SH 114 730 To: SH 114  DUPED PROJECT; RELATED TO GROUPED PROJECT 0312	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES 2-04-029	06/2020	06/2020	08/2024	2020 2023-2026 PROP 2019 2022	C C	11:	\$0 \$0 \$0 \$0 \$0	\$13,009,385 	\$0 \$0 \$0 \$0	\$3,252,346 	\$0 \$0 \$0 \$0	\$0 	\$16,261,731 \$21,861,731 \$2,200,000
ENERGY SECTOR FUNDING; REL  OT-FORT City: BOYD  /ORTH  County: WISE  AL 10-YEAR PLAN PROJECT; GROUND  AL 10-YEAR PLAN PROJECT; GROUND  OT-FORT City: BOYD  /ORTH	FM From: APPROX 3 MILES NORTH OF SH 114  DUPED PROJECT; RELATED TO GROUPED PROJECT 0312  FM From: APPROX 3 MILES NORTH OF SH 114  DUPED PROJECT; RELATED TO GROUPED PROJECT 0312  FM From: APPROX 3 MILES NORTH OF SH 114  730	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES 2-04-029  RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND	06/2020	06/2020	08/2024	2020 2023-2026 PROP 2019 2022	C OSED TO  C C C C C C C C C C C C C C C C C C C	11:	\$0 \$0 \$0 \$0 \$0	\$13,009,385 	\$0 \$0 \$0 \$0 \$0	\$3,252,346 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$16,261,731 
ENERGY SECTOR FUNDING; REL  OT-FORT City: BOYD  /ORTH  County: WISE  AL 10-YEAR PLAN PROJECT; GROUND  AL 10-YEAR PLAN PROJECT; GROUND  OT-FORT City: BOYD	FM From: APPROX 3 MILES NORTH OF SH 114  DUPED PROJECT; RELATED TO GROUPED PROJECT 0312  FM From: APPROX 3 MILES NORTH OF SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES 2-04-029  RECONSTRUCT AND WIDEN EXISTING	06/2020	06/2020	08/2024	2020 2023-2026 PROP 2019 2022 2022	C OSED TO  C C C C C C C C C C C C C C C C C C C	11:  TAL BY TIP CODE  SW PE:  2M:	\$0 \$0 \$0 \$0 \$0	\$13,009,385 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,252,346 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,200,000 \$0 \$0 \$0	\$16,261,731 \$21,861,731 \$2,200,000 \$26,000,000 \$28,200,000
COUNTY: BOYD  OT-FORT City: BOYD  COUNTY: WISE  AL 10-YEAR PLAN PROJECT; GROUND  OT-FORT City: BOYD  OT-FORT City: BOYD  COUNTY: WISE	FM From: APPROX 3 MILES NORTH OF SH 114  DUPED PROJECT; RELATED TO GROUPED PROJECT 0312  FM From: APPROX 3 MILES NORTH OF SH 114  DUPED PROJECT; RELATED TO GROUPED PROJECT 0312  FM From: APPROX 3 MILES NORTH OF SH 114  730	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES 2-04-029  RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	06/2020	06/2020	08/2024	2020 2023-2026 PROP 2019 2022 2022	C C	11:  TAL BY TIP CODE  SW PE:  2M:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,009,385 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,252,346 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,200,000 \$0 \$0 \$0	\$16,261,731 \$21,861,731 \$2,200,000 \$26,000,000
COT-FORT City: BOYD COT-FORT City: BOYD COUNTY: WISE CAL 10-YEAR PLAN PROJECT; GROUND COT-FORT City: BOYD COT-FORT City: BOYD COT-FORT City: WISE COUNTY: WISE CAL 10-YEAR PLAN PROJECT; GROUND COUNTY: WISE CAL 10-YEAR PLAN PROJECT; GROUND	FM From: APPROX 3 MILES NORTH OF SH 114  DUPED PROJECT; RELATED TO GROUPED PROJECT 0312  FM From: APPROX 3 MILES NORTH OF SH 114  TO: SH 114  TO: SH 114  TO: SH 114 IN BOYD	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES 2-04-029  RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES 2-04-029; CLARIFY LIMITS	06/2020	06/2020	08/2024 	2020 2023-2026 PROP 2019 2022 2022 2021-2024 APPR	C C	11:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,009,385 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,252,346 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,200,000 \$0 \$0 \$0 \$0 \$0 \$0	\$16,261,731 
F .	County: COLLIN TO TIP 20076/CSJ 0549-03-021 FOR OVERRUNS; RELATED TO TI  DINTRIBUTION PAID BY COLLIN	County: COLLIN To: NORTH OF SH 160  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCA	County: COLLIN To: NORTH OF SH 160  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  ONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OT-DALLAS  City: BLUE RIDGE SH From: SOUTH OF SH 160  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCAL YEAR	OP/2015 TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF COUNTY: COLLIN TO: NORTH OF SH 160  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF COUNTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF COUNTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF COUNTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF COUNTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF COUNTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF COUNTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF COUNTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF COUNTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-021; ROW PURCHASED UNDER 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCAL YEAR  OF COUNTRIBUTION PAID BY COLLIN TO: NORTH OF SH 160  DIVIDED  OF COUNTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCAL YEAR  OF COUNTRIBUTION PAID BY COLLIN TO: NORTH OF SH 160  DIVIDED  OF COUNTRIBUTION PAID BY COLLIN TO: NORTH OF SH 160  DIVIDED  OF COUNTRIBUTION PAID BY COLLIN TO: NORTH OF SH 160  DIVIDED  OF COUNTRIBUTION PAID BY COLLIN TO: NORTH OF SH 160  DIVIDED  OF COUNTRIBUTION PAID BY COLLIN TO THE PAI	TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-021  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  O6/2020 06/2020  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCAL YEAR  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCAL YEAR  OFTO OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCAL YEAR	TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-021; ROW PURCHASED UNDER 0549-03-02  SENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-021; ROW PURCHASED UNDER 0549-03-02  O6/2020 06/2020 09/2025  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO TIP 20076/CSJ 054	TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  **ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  **T-DALLAS City: Blue RIDGE SH From: SOUTH OF SH 160 RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL County: COLLIN To: NORTH OF SH 160 DIVIDED  **TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCAL YEAR  **O6/2020 06/2020 08/2024 2020  **O6/2020 0	TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  O6/2020 06/2020 09/2025 2020 C  OFFICIAL ORDER OF STRUCT OR STRUCT O	TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-021; ROW PURCHASED UNDER 0549-03-02  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-021; ROW PURCHASED UNDER 0549-03-02  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCAL YEAR  06/2020 06/2020 08/2024 2020 C 1:	T-DALLAS City: BLUE RIDGE SH From: SOUTH OF SH 160 RECONSTRUCT AND WIDEN FROM TWO LANE RURAL DIVIDED  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  O6/2020 06/2020 09/2025 2020 C 1: \$0  O6/2020 06/2020 09/2025 2020 C 3LC: \$0  O6/2020 06/2020 09/2025 2020 C 3LC: \$0  O6/2020 06/2020 09/2025 2020 C 11: \$0  O6/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 2015 E SW PE: \$0  O6/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/2020 06/20	TEDALLAS CITY: BLUE RIDGE SH From: SOUTH OF SH 160 RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; 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ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$2,000,000 \$0  FOR OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$2,000,000 \$0  O6/2020 06/2020 09/2025 2020 C 3I.C: \$0 \$13,009,385 \$0  OF OF OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  OF OVERRUNS; RELATED TO THE 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025; ROW PURC	TEDALLAS CITY: BLUERIDGE SH From: SOUTH OF SH 160 RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED  COUNTY: COLLIN To: NORTH OF SH 160 DIVIDED  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$2,000,000 \$0 \$500,000  FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$2,000,000 \$0 \$500,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$500,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$3,000,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$3,000,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$3,000,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$3,000,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$3,000,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$3,000,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$3,000,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$3,000,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$3,000,000  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$3,000,000 \$0 \$3,000,000  OF O	TO ALLAS CIK; BLUE RIDGE SH 121  TO TIP 20076/CSI 0549-03-021; ROW PURCHASED UNDER 0549-03-02  FOR OVERRUNS, RELATED TO TIP 20076/CSI 0549-03-021; ROW PURCHASED UNDER 0549-03-021  TO TIP 20076/CSI 0549-03-021; ROW PURCHASED UNDER 0549-03-02  O6/2020 06/2020 09/2025 2020 C 1: \$0 \$2,000,000 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TEDALLAS City: BLUE RIDGE SH From: SOUTH OF SH 160 TWO LANE RECONSTRUCT AND WIDEH FROM TWO LANE RURAL DIVIDED  TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02  O6/2020 06/2020 08/2025 2020 C 1: \$0.00,000

TIP CSJ Agency Facility Code	Project Description	Est Start Actu Date Start		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L4063 0019-01-146 TXDOT-FORT City: BURLESON SH From: N OF ELK DR WORTH 174 County: JOHNSON To: WICKER HILL RD	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019 01/2	019 03/2022	2018	E 	3LC:	\$0 	\$0	\$0 -	\$0 	\$0 	\$1,100,000	\$1,100,00 
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900													
0019-01-146		02/2021	01/2022	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900		. — — — —											
0019-01-146		09/2022	12/2023	2023	С	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,00
FY 2023 COMMENTS: CMAQ FOR SIDEWALKS ONLY; PLANNING CSJ 0019-01-900													
0019-01-146		09/2022	12/2023	2023	С	STBG:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,0
FY 2023 COMMENTS: PLANNING CSJ 0019-01-900		. = = = =											
				2021-2024 APF	PROVED T	OTAL BY TIP CODE	\$0	\$5,928,000	\$0	\$1,482,000	\$0	\$1,200,000	\$8,610,0
063 0019-01-146 TXDOT-FORT City: BURLESON SH From: N OF ELK DR WORTH 174 County: JOHNSON To: WICKER HILL RD	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019 01/2	019 09/2023	2019	E 	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$1,100,000 	\$1,100,0 
County. Johnson 10. WICKER THE RD  Y 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR													
0019-01-146		08/2022	09/2023	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
EY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR		. — — — —											
0019-01-146		10/2023	03/2025	2024	С	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,0
Y 2024 COMMENTS: CMAQ FOR SIDEWALKS ONLY; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR		. – – – –											
0019-01-146		10/2023	03/2025	2024	С	STBG:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,0
FY 2024 COMMENTS: PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR		. – – – –											

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Ca	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40064 0	0902-50-125	BURLESON	City: County:			OM: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, : ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST	PROXIMITY TO JW NORWOOD ELEM	07/2017	06/2017	02/2019	01/2020 2	2018 E	9TA S	Set Aside:	\$13,154	\$13,154	\$0 - — — — —	\$0 	\$3,289	\$0 — — — — —	\$16,44
FY 2018 CO	OMMENTS:																				
0	)902-50-125							07/2020	12/2020	07/2022	2	2020 C	9TA 9	Set Aside:	\$1,598,346	\$1,598,346	\$0	\$0	\$399,587	\$0	\$1,997,933
FY 2020 CO	OMMENTS:							. — —													
0	)902-50-125							07/2020	12/2020	07/2022	2	2020 CE	9TA 9	Set Aside:	\$109,519	\$109,519	\$0	\$0	\$27,380	\$0	\$136,899
FY 2020 CO	OMMENTS:							· — —		=											
											2021-2024	APPROVE	D TOTAL	. BY TIP CODE	\$1,721,019	\$1,721,019	\$0	\$0	\$430,256	\$0	\$2,151,275
40064 0	0902-50-125	BURLESON				om: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, : ARNOLD AVE TO THE SW, EXISTING	PROXIMITY TO JW NORWOOD ELEM	07/2017	06/2017	02/2019					\$13,154	\$13,154	\$0	\$0	\$3,289	\$0	\$16,443
			County.	JOHNSON	10	BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST	SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS														
FY 2018 CO	OMMENTS:																				
								07/2020	12/2020	07/2022	2	2020 C	9TA 9	Set Aside:	\$1,598,346	\$1,598,346	\$0	\$0	\$399,587	\$0	\$1,997,933
0	)902-50-125																				
	0902-50-125 OMMENTS:							. — —													
FY 2020 CO								07/2020	12/2020	07/2022		2020 CE	9TA S	Set Aside:	\$109,519	\$109,519	\$0	\$0	\$27,380	\$0	\$136,899
<b>FY 2020 CC</b>	OMMENTS:							07/2020	12/2020	07/2022	2	2020 CE	9TA S	Set Aside: — — — —	\$109,519 - — — —	\$109,519 — — — —	\$0	\$0	\$27,380 - — — —	\$0	\$136,899 - — — —

						Double El	ntry keport	· _								
TIP Code	CSJ	Agency		Facility	Project Description		ual Est Comp A Date Date Cor		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	372-01-010	TXDOT-FORT WORTH	City: BURLESON  County: JOHNSON	FM From: IH 35W 3391 To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007 01/2		2006 E	10:	\$1,595,600 — — — —	\$1,595,600	\$0 	\$398,900	\$0 	\$0	\$1,994,500
FY 2006 CON	VIMENTS: EAF	RMARK FOR PE A	AND ROW													
337	372-01-010					04/2021	04/2022	2021 R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2021 CON	VIMENTS: EAF	RMARK FOR PE A	AND ROW			. – – – –					. – – – –	. – – – –	. – – – –			. – – – –
337	372-01-010					05/2022	05/2024	2022 U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2022 COM	VIMENTS:					. – – – –			. – – – – -		. – – – –					
			<u>,</u>				2	2021-2024 APPROVED T	OTAL BY TIP CODE	\$1,595,600	\$2,195,600	\$0	\$1,548,900	\$0	\$0	\$3,744,500
2501 337	72-01-010	TXDOT-FORT WORTH	City: BURLESON  County: JOHNSON	FM From: IH 35W 3391 To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007 01/2	.006 08/2026	2006 E	10:	\$1,595,600 — — — —	\$1,595,600 -	\$0 	\$398,900	\$0 	\$0 	\$1,994,500 - — — — —
	<b>MMENTS</b> : EAR	RMARK FOR PE A	AND ROW			04/2022	04/2024	2022 R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
		RMARK FOR PE	AND ROW; REVISE FISCA	AL YEAR												
337	372-01-010					04/2022	04/2025	2022 U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2022 COM																- — — — —
											1	40	1, 2,,,,,,,,	40	4.0	1
2070 000	222 52 404	PUBLECON	C'' PUDITION	CO. F. C. C. ALCOURVERON HILLIAN CT.	CONCEDUCATION OF A ALANE	27/2014 01/5		2023-2026 PROPOSED T			\$2,195,600	\$0	\$1,548,900	\$0	\$0	\$3,744,500
	902-50-104		County: JOHNSON	To: CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014 01/2		2009 E — — — — — —	10: - — — — — -	\$494,800 — — — —	\$404,680 - — — — —	\$0 -	\$0 -	\$0 	\$0 — — — — —	\$404,680 -
FY 2009 COM	/IMENTS: MP(	O MILESTONE P	OLICY (ROUND 2) PROJ	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROI	P ACT); OBLIGATED IN 2009											
090	902-50-104					01/2022	11/2022	2021 R	10:	\$700,000	\$790,120	\$0	\$0	\$0	\$0	\$790,120
FY 2021 COM	MENTS: MP	O MILESTONE P	OLICY (ROUND 2) PROJ	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROI	P ACT); OBLIGATED IN 2009	. — — — —										
090	902-50-104					07/2023	09/2024	2025 C	10:	\$93,080	\$93,080	\$0	\$0	\$0	\$0	\$93,080
FY 2025 CON	MMENTS: MP	O MILESTONE P	POLICY (ROUND 2) PROJI	ECT												
							2	2021-2024 APPROVED T	OTAL BY TIP CODE	\$1,287,880	\$1,287,880	\$0	\$0	\$0	\$0	\$1,287,880
3079 090	902-50-104	BURLESON	City: BURLESON	CS From: ON ALSBURY FROM HULEN ST		07/2014 01/2	015 11/2022	2009 E	10:	\$494,800	\$0	\$0	\$0	\$0	\$0	\$0
FY 2009 CON		PO MILESTONE PO T); OBLIGATED IN		To: CR 1020 (APPROXIMATELY 0.2 MILES) USECT - MUST LET BY THE END OF FY 2024; CONGRESSIONAL WARK FUNDS; CITY HAS OPTED TO RETURN THE FUNDS AN												
						01/2022	11/2022	2021 R	10:	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
090	902-50-104															
	MMENTS: MP(	T); OBLIGATED IN		UJECT - MUST LET BY THE END OF FY 2024; CONGRESSIONAL WARK FUNDS; CITY HAS OPTED TO RETURN THE FUNDS AN												
FY 2021 COM	MMENTS: MP(	T); OBLIGATED IN				07/2023	09/2024		10:	\$93,080	\$0	\$0	\$0	\$0	\$0	\$0
<b>FY 2021 COM</b>	MMENTS: MP( ACT FUN 902-50-104 MMENTS: MP(	T); OBLIGATED IN NDS PO MILESTONE P T); OBLIGATED IN	IN 2009; REMOVE EARM		ND FUND THE PROJECT WITH LOCAL  AL EARMARK (2008 OMNIBUS APPROP	07/2023	09/2024	2025 C	10:	\$93,080 — — — —	\$0	\$0	\$0	\$0 - — — —	\$0 	\$0 - — — — —

TIP CSJ Agency Code	Facility		Project Description	Est Start Actual Date Start Date	•	ctual FY Phase np Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0017 0918-46-282 CARROLLTON		From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019 06/2019	11/2021	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	\$727,66
	,	To: OLD DENTON RD NTRIBUTION PAID BY CITY OF CARROLLTON												
0918-46-282				04/2022	04/2023	2023 C	5:	\$0	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,1
FY 2023 COMMENTS: FUNDING IS 75% FED	DERAL/25% LOCAL			. – – – –										- — — -
0918-46-282				04/2022	04/2023	2023 CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,87
FY 2023 COMMENTS: FUNDING IS 75% FED	DERAL/25% LOCAL													
					2	021-2024 APPROVED T	OTAL BY TIP CODE	<b>\$0</b>	\$3.000.000	\$0	\$0	\$1.000.003	\$727.662	\$4.727.6
017 0918-46-282 CARROLLTON	City: CARROLLTON VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019 06/2019		<b>021-2024 APPROVED T</b> 2019 E	OTAL BY TIP CODE	<b>\$0</b>	<b>\$3,000,000</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$1,000,003</b> \$0	<b>\$727,662</b> \$727,662	
	County: DENTON	CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD		04/2019 06/2019						•	•			
(¢ FY 2019 COMMENTS: FUNDING IS 75% FED	County: DENTON	CARROLLTON/FRANKFORD DART STATION			05/2022	2019 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$727,662	\$727,I
(FY 2019 COMMENTS: FUNDING IS 75% FED 0918-46-282	County: DENTON DERAL/25% LOCAL; LOCAL COI	CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD		04/2019 06/2019 						•	•			\$727 <i>,</i> - — — —
(FY 2019 COMMENTS: FUNDING IS 75% FED 0918-46-282	County: DENTON DERAL/25% LOCAL; LOCAL COI	CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD			05/2022	2019 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$727,662	\$727 <i>,</i> -
(¢ FY 2019 COMMENTS: FUNDING IS 75% FED	County: DENTON DERAL/25% LOCAL; LOCAL COI	CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD			05/2022	2019 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$727,662	\$727, - — — — \$3,739, - — — —
FY 2019 COMMENTS: FUNDING IS 75% FED 0918-46-282 FY 2023 COMMENTS: FUNDING IS 75% FED	County: DENTON DERAL/25% LOCAL; LOCAL COM DERAL/25% LOCAL	CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD		10/2022	05/2022 — — — — — — — — — — — — — — — — — — —	2019 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$727,662 — — — — — — \$0 — — — — —	\$4,727,6 \$727,6 - — — — \$3,739,1 - — — — \$260,8

							-	-										
TIP CSJ ode	Agency		Facility		Project Description	Est Start Date Si	Actual tart Date	Est Comp Date	Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0027 0918-47-136	CEDAR HILL	City: CEDAR	HILL FM Fr 1382	om: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH	CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2)	06/2016 (	07/2016	08/2017	08/2017 20	16 E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,86
		County: DALL	AS To	: JOE POOL LAKE OVERLOOK ENTRANCE		. = = =												
FY 2016 COMMENTS:																		
0918-47-136						08/2017	12/2017	05/2021	20	17 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,0
FY 2017 COMMENTS: LO	CAL CONTRIBU	TION PAID BY CITY C	OF CEDAR HILL			. — — —												
0918-47-136						08/2017	12/2017	05/2021	20	17 C	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,0
FY 2017 COMMENTS:						. – – –												
0918-47-136						08/2017	12/2017	05/2021	20	17 CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,
Y 2017 COMMENTS:						. – – –												
									2021-2024	APPROVED TO	OTAL BY TIP CODE	\$2,999,966	\$2,999,966	\$0	\$0	\$999,989	\$265,045	\$4,265,
027 0918-47-136	CEDAR HILL	City: CEDAR	HILL FM Fr 1382	om: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH	CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2)	06/2016 (	07/2016	08/2017	08/2017 20	16 E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,
		County: DALL	AS To	: JOE POOL LAKE OVERLOOK ENTRANCE		. – – –												
Y 2016 COMMENTS:																		
0918-47-136						08/2017	12/2017	04/2022	20	17 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,
FY 2017 COMMENTS: LO	CAL CONTRIBU	TION PAID BY CITY C	OF CEDAR HILL															
0918-47-136						08/2017	12/2017	04/2022	20	17 C	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,
FY 2017 COMMENTS:																		
0918-47-136						08/2017	12/2017	04/2022	20	17 CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,
Y 2017 COMMENTS:						. – – –												
									2023-2026	PROPOSED TO	OTAL BY TIP CODE	\$2,999,966	\$2,999,966	\$0	\$0	\$999,989	\$265,045	\$4,265,0

TIP CSJ	l	Agency		F	acility		Project Description			Est Comp / Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0038 0918-47-	7-209	CEDAR HILL	·	DALLAS		m: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, &	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK		12/2019	05/2020	2020	E	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$278,546 — — — — -	\$278,54
						HIGHLAND ELEM SCHOOLS	IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS													
FY 2020 COMMENT	TS: PLANI	NNING CSJ 091	18-45-944; LC	OCAL CONTR	IBUTION P	AID BY CITY OF CEDAR HILL														
0918-47-	'-209							08/2021		02/2022	2021	С	9TA Set Aside:	\$0	\$1,418,054	\$0	\$0	\$354,513	\$0	\$1,772,5
FY 2021 COMMENT	I <b>TS</b> : PLANI	INING CSJ 091	18-45-944					. — — -												
0918-47-	'-209							08/2021		02/2022	2021	CE	9TA Set Aside:	\$0	\$141,806	\$0	\$0	\$35,451	\$0	\$177,
FY 2021 COMMENT	TS: PLANI	NNING CSJ 091	18-45-944					. – – -												
											2021-2024 APPR	ROVED T	OTAL BY TIP CODE	\$0	\$1,559,860	\$0	\$0	\$389,964	\$278,546	\$2,228,
		CEDAR HILL	City: (	CEDAR HILL  DALLAS		m: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS	·	12/2019		<b>2021-2024 APPR</b> 6/2021 2020		3LC:	<b>\$0</b> \$0	\$1,559,860 \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$389,964 \$0	<b>\$278,546</b> \$278,546	
0038 0918-47-	/-209 (	CEDAR HILL	City: (	DALLAS	То	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, &	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	·	12/2019					•		•	•			
0038 0918-47-	7-209 (	CEDAR HILL	City: (	DALLAS	То	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	· — — -	12/2019	05/2020 06	6/2021 2020	E		•		•	•			\$278 <i>,</i> - — — —
038 0918-47- FY 2020 COMMENT 0918-47-	7-209 ( ITS: PLANI 7-209	CEDAR HILL	City: ( County: 18-45-944; L0	DALLAS	То	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	· — — -	· 	05/2020 06	6/2021 2020	E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$278,546	\$278 <i>,</i> - — — —
0038 0918-47-	rts: Plani rts: Plani r-209	CEDAR HILL	City: ( County: 18-45-944; L0	DALLAS	То	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	08/2021	· 	05/2020 06 -	2021	E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$278,546	\$278,
038 0918-47-  FY 2020 COMMENT  0918-47-	7-209 (7-209) 175: PLANI 17-209	CEDAR HILL NNING CSJ 091 NNING CSJ 091	City: ( County: 18-45-944; LC	DALLAS	То	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	08/2021	08/2021	05/2020 06 -	2021 <u>2020</u>	E	3LC:	\$1,244,462	\$0 \$1,418,054 	\$0	\$0 \$0 \$0	\$0 	\$278,546	\$2,228,3 \$278,5 \$1,772,5 \$1,772,5

					•	•										
Agency	Facilit	lity	Project Description	Est Start Date	Actual Start Date	Est Comp Date Co	Actual FY mp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
CEDAR HILL	City: CEDAR HILL VA	From: SOUTH CLARK RD TRAIL VELOWEB;	,	08/2018	05/2019	08/2020	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$68,386	\$68,386
		FROM EXISTING RED OAK CREEK TRAIL	BICYCLE/PEDESTRIAN SIGNALS,													
	County: DALLAS	To: E BELT LINE RD	CROSSWALKS, SIGNAGE, AND SAFETY	. – – –												
	•		IMPROVEMENTS													

2021 C

2021 C

3LC:

9TA Set Aside:

05/2022

05/2022

FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL	

09/2021

09/2021

FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900										
0918-47-202	09/2021	05/2022	2021 CE 9TA Set Aside:	\$109,418	\$109,418	\$0	\$0	\$27,354	\$0	\$136,772

FY 2021 COMMENTS:	FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL: PLANNING CSI 0918-45-90	n

FY 2019 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL

TIP

Code 40041 CSJ

0918-47-202

0918-47-202

0918-47-202

									2021-2024 APPROV	ED TOTAL BY TIP CODE	\$1,053,151	\$1,053,151	\$0	\$0	\$263,288	\$256,448	\$1,572,887
40041 0918-47-202 CEDAR HIL	County:	DALLAS	To:	m: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL E BELT LINE RD	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS		05/2019 0	8/2020 ( 	07/2021 2019 E	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$0 - — — — -	\$68,386 	\$68,386 
FY 2019 COMMENTS: FUNDING SPLIT	IS 67% FEDER	AL/33% LOCA	L OVERALL	PLANNING CSJ 0918-45-900; LOCAL CONTRI	BUTION PAID BY CITY OF CEDAR HILL												
0918-47-202						09/2021	08/2021 0	7/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,062	\$188,062
<b>FY 2021 COMMENTS:</b> FUNDING SPLIT 0918-47-202	S 67% FEDER	AL/33% LOCA	L OVERALL	PLANNING CSJ 0918-45-900; LOCAL CONTRI	BUTION PAID BY CITY OF CEDAR HILL	09/2021	08/2021 0	7/2022	2021 0	9TA Set Aside:	\$998,442	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667
FY 2021 COMMENTS: FUNDING SPLIT	S 67% FEDER	AL/33% LOCA	L OVERALL	PLANNING CSJ 0918-45-900		. — — -											
0918-47-202						09/2021	08/2021 0	7/2022	2021 CI	9TA Set Aside:	\$54,709	\$109,418	\$0	\$0	\$27,354	\$0	\$136,772
FY 2021 COMMENTS: FUNDING SPLIT	S 67% FEDER	AL/33% LOCA	L OVERALL	PLANNING CSJ 0918-45-900													
									2023-2026 PROPOS	ED TOTAL BY TIP CODE	\$1,053,151	\$1,053,151	\$0	\$0	\$263,288	\$256,448	\$1,572,887

\$0

\$943,733

\$0

\$943,733

\$0

\$0

\$188,062

\$0

\$235,934

\$188,062

\$1,179,667

TIP CSJ Agency Facility	Project Description	Est Start Actu Date Start I		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55014 0261-01-041 TXDOT-DALLAS City: CEDAR HILL US 67 From: AT LAKE RIDGE PARKWAY  County: ELLIS To:  FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009 02/20	009 09/2023	2009 	E — —	10_ERMRK:	\$2,804,130 	\$2,804,130 - — — — -	\$0 	\$701,033 -	\$0 — — — —	\$0 	\$3,505,163 
0261-01-041		02/2009 02/20	009 03/2024	2022	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –						- — — — -					
0261-01-041		01/2021	03/2024	2022	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0261-01-041		03/2024	03/2026	2025	с 	2M:	\$0	\$28,092,206	\$0	\$7,023,052	\$0	\$0	\$35,115,258
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$2,804,130	\$59,696,336	\$0	\$11,424,085	\$3,600,000	\$0	\$74,720,421
55014 0261-01-041 TXDOT-DALLAS City: CEDAR HILL US 67 From: AT LAKE RIDGE PARKWAY  County: ELLIS To:  FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009 02/20	009 03/2027	2009 	E	10_ERMRK:	\$2,804,130 	\$2,804,130 - — — — -	\$0 	\$701,033 	\$0 — — — —	\$0 	\$3,505,163 
0261-01-041		02/2009 02/20	009 03/2027	2009	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0261-01-041		01/2021 05/20	021 03/2027	2021	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0261-01-041		03/2027	08/2030	2027	С	2M:	\$0	\$24,555,243	\$0	\$6,138,811	\$0	\$0	\$30,694,054
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE FUNDING AS APPROVED IN UPDATE; FUNDING MOVED TO BREAKOUT PROJECT (TIP 55014.2/CSJ 0261-02-081)	N THE 2021 REGIONAL 10-YEAR PLAN												
				2023-2026 PR	OPOSED 1	OTAL BY TIP CODE	\$2,804,130	\$56,159,373	\$0	\$10,539,844	\$3,600,000	\$0	\$70,299,217

TIP Code	CSJ	Agency			Facility		Project Description			st Comp Actual Date Comp Da		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0000-18-080	COLLIN CO	City: County:	COLLIN	То	om: ON COLLIN COUNTY OUTER LOOP FROM DNT SH 289 (PRESTON ROAD)	CONSTRUCT 0 TO 2 LANES AS SERVICE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER BNSF RR AND RAMP TO SH 289	01/2015	01/2015 (	03/2019 03/2019		E	3LC:	\$0 	\$0 -	\$0 -	\$0 — — — —	\$0 -	\$1,365,044 — — — — —	\$1,365,044 _
FY 2015 (	OMMENTS: LO	CAL CONTRIBU	TION PAID B	Y COLLIN CO	OUNTY															
	0000-18-080							04/2015	04/2015	05/2018 01/2019	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
FY 2015 (	OMMENTS: LO	CAL CONTRIBU	TION PAID B	Y COLLIN CO	OUNTY			. – – –												
	0000-18-080							11/2019	11/2019 1	11/2021	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
FY 2020 (	OMMENTS: LO	CAL CONTRIBU	TION PAID B	Y COLLIN CO	OUNTY			. – – –												
										2021-2	024 ΔPPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$37,365,044	\$37,365,044
										2021 2	.02-7711 1 111					70	70	70	737,303,044	757,303,077
84147	0000-18-080	COLLIN CO	City:	COLUN		om: ON COLLIN COUNTY OUTER LOOP FROM DNT	CONSTRUCT 0 TO 2 LANES AS FRONTAGE ROAD FROM DNT TO BNSF RR. 0 TO 2 LANE EASTBOUND MAIN	01/2015	01/2015 (	03/2019 03/2019			3LC:	\$0	\$0	\$0	\$0	\$0	\$1,365,044	
84147	0000-18-080	COLLIN CO	City: County:	CELINA				01/2015	01/2015 (					•	•	•	•	·	· · ·	
		COLLIN CO	County:	COLLIN	То	FROM DNT SH 289 (PRESTON ROAD)	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER	01/2015	01/2015 (					•	•	•	•	·	· · ·	
FY 2015 (			County:	COLLIN	То	FROM DNT SH 289 (PRESTON ROAD)	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER		· - – – –			E		•	•	•	•	·	· · ·	
FY 2015 (	OMMENTS: LOG		County:	COLLIN Y COLLIN CO	To OUNTY; CLA	FROM DNT SH 289 (PRESTON ROAD) RIFY SCOPE	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER		· - – – –	03/2019 03/2019		E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$1,365,044 — — — — —	\$1,365,044 
FY 2015 (	OMMENTS: LOG	CAL CONTRIBU	County:	COLLIN Y COLLIN CO	To OUNTY; CLA	FROM DNT SH 289 (PRESTON ROAD) RIFY SCOPE	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER	04/2015	· - – – –	03/2019 03/2019 — — — — — — — — — — — — — — — — — — —		E R	3LC:	\$0	\$0	\$0	\$0 	\$0	\$1,365,044 — — — — —	\$1,365,044 
FY 2015 (	OMMENTS: LOGO 0000-18-080 OMMENTS: LOGO 0000-18-080	CAL CONTRIBU	County: TION PAID B	COLLIN Y COLLIN CO	To OUNTY; CLA OUNTY; CLA	FROM DNT SH 289 (PRESTON ROAD) RIFY SCOPE	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER	04/2015	04/2015 (	03/2019 03/2019 — — — — — — — — — — — — — — — — — — —	2015 — — — 2015 — — —	E R	3LC: — — — — — -	\$0 	\$0  \$0 	\$0  	\$0 	\$0  \$0 	\$1,365,044 	\$1,365,044 

		200.0.0 2	,	•									
TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start D	ll Est Comp ate Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13041 0747-05-042 TXDOT-FORT City: CLEBURNE FM From: US 67 WORTH 157 County: JOHNSON To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017 10/20	17 10/2020	2018	E	SW PE:	\$0 	\$0 -	\$0 -	\$1,125,000	\$0 	\$0 	\$1,125,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
0747-05-042		11/2019	11/2020	2021	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. — — — -								- — — — -			
0747-05-042		03/2020	06/2021	2021	U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
0747-05-042		09/2021	08/2023	2023	С	2M:	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$6,800,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
				2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$11,675,000	\$0	\$0	\$11,675,000
A3041 0747-05-042 TXDOT-FORT City: CLEBURNE FM From: US 67 WORTH 157 County: JOHNSON To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017 10/20	17 01/2023	2018	E	SW PE:	\$0 	\$0 -	\$0 -	\$1,125,000	\$0 	\$0	\$1,125,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
0747-05-042		05/2022	05/2024	2022	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL	YEAR	. – – – -								- — — — -			
0747-05-042		12/2022	12/2024	2023	U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL	YEAR	. = = = = -											
0747-05-042		05/2025	05/2027	2025	С	2M:	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$6,800,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL	YEAR												

								Double Lilli	, ,									
TIP Code	CSJ	Agency		Fa	cility		Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Date	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1092 0	422-05-011	TXDOT-FORT WORTH	•	JOHNSON		n: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	10/2021	08/2022	2022 E 	STBG:	\$0 	\$800,000	\$0 	\$200,000	\$0 	\$0 	\$1,000,000 
FY 2022 CO	OMMENTS:																	
0-	422-05-011							09/2022	08/2023	2023 R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 CO	OMMENTS:							. — — — — -										
04	422-05-011							09/2023	08/2024	2024 U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2024 CO	OMMENTS:							. — — — — -			. — — — —							
									2021-20	024 APPROVED 1	OTAL BY TIP CODE	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
1092 0	422-05-011	TXDOT-FORT WORTH	·	CLEBURNE JOHNSON		n: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022	04/2023	2022 E — — — —	STBG:	\$0 	\$800,000	\$0 	\$200,000 — — — —	\$0 -	\$0 — — — — -	\$1,000,000 
FY 2022 CO	OMMENTS:																	
0-	422-05-011							05/2023	04/2024	2023 R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 CC	OMMENTS:																	
0-	422-05-011							05/2024	04/2025	2024 U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2024 CO	OMMENTS:																	
									2023-2	026 PROPOSED 1	OTAL BY TIP CODE	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
21095 0	902-50-140	CLEBURNE	•	CLEBURNE JOHNSON		n: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	01/2022	11/2022	2022 E 3	RTR121 - West Set Aside 2:	\$0	\$0	\$120,000	\$0	\$30,000	\$0 	\$150,000
FY 2022 CO	OMMENTS:		county.	JOHNSON	10.	EAST OF CHISTOLIN THAILT ANIWAT												
	902-50-140							01/2023	11/2023	2023 C 3	RTR121 - West Set Aside 2:	\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2023 CO	OMMENTS:																	
									2021-2	024 APPROVED 1	OTAL BY TIP CODE	\$0	\$0	\$1,320,000	\$0	\$330,000	\$0	\$1,650,000
21095 0	902-50-140	CLEBURNE	·	CLEBURNE		n: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022	07/2023 	2023 E 3	RTR121 - West Set Aside 2:	\$0 	\$0 — — — —	\$120,000 	\$0 	\$30,000	\$0 — — — — -	\$150,000 
FY 2023 CC	DMMENTS: REV	/ISE FISCAL YEA																
0	902-50-140							09/2023	07/2024	2024 C 3	RTR121 - West Set Aside 2:	\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2024 CO	OMMENTS: REV	/ISE FISCAL YEA	AR .															

TIP CSJ Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14052 0902-90-147 COLLEYVILLE	City: COLLEYVILLE CS From: GL County: TARRANT To:	ADE ROAD AT BLUEBONNET DRIVE	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014	04/2020	2014	E	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$150,000 — — — — —	\$150,000 
FY 2014 COMMENTS: LOCAL CONTRIBUTION	N PAID BY THE CITY OF COLLEYVILLE															
0902-90-147				09/2020	06/2019	06/2020	2019	) U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION	N PAID BY THE CITY OF COLLEYVILLE			. — — -					- — — — — -							
0902-90-147				10/2021		04/2022	2021	L C	5:	\$1,368,778	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973
FY 2021 COMMENTS:				. — — -					- — — — — -							
0902-90-147				10/2021		04/2022	2022	2 C	5:	\$0	\$311,222	\$0	\$0	\$77,805	\$0	\$389,027
FY 2022 COMMENTS:				. — — -					:							
							2021-2024 AP	PROVED 1	TOTAL BY TIP CODE	\$1,368,778	\$1,680,000	\$0	\$0	\$420,000	\$300,000	\$2,400,000
.4052 0902-90-147 COLLEYVILLE	City: COLLEYVILLE CS From: GL	ADE ROAD AT BLUEBONNET DRIVE		09/2020	07/2014	09/2021	09/2021 2014	E E	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION	County: TARRANT To: IN PAID BY THE CITY OF COLLEYVILLE		A 3-WAY STOP	. — — -												
0902-90-147				09/2020	06/2019	06/2020	11/2020 2019	) U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION	N PAID BY THE CITY OF COLLEYVILLE			. — — -					- – – – – .							
0902-90-147				10/2021	10/2021	08/2022	2021	L C	5:	\$1,368,778	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973
FY 2021 COMMENTS:																
0902-90-147				10/2021	10/2021	08/2022	2022	2 C	5:	\$0	\$311,222	\$0	\$0	\$77,805	\$0	\$389,027
															/ /	
FY 2022 COMMENTS:																

Doubl	le Entry	Report*
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TIP Code	CSJ	Agency	Facilit	у	Project Description			Est Comp Date Co		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25060	0902-90-036	TXDOT-FORT WORTH	City: COLLEYVILLE CS  County: TARRANT	From: ON CHEEK SPARGER RD FROM SH 26  To: TO BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)	09/2018	01/2019		2019 E	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$500,000	\$500,000 
FY 2019	COMMENTS: LO	CAL CONTRIBU	TION PAID BY CITY OF COLLEYV	/ILLE													
	0902-90-036					09/2020	11/2020	08/2021	2020 C	5:	\$351,869	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
FY 2020	COMMENTS: CIV	1AQ FOR SIDEV	VALKS ONLY			. — — -				. – – – – –							
	0902-90-036					09/2020	11/2020	08/2021	2020 C	STBG:	\$1,189,882	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
FY 2020	COMMENTS:					. — — -											
									2021-2024 APPROV	ED TOTAL BY TIP CODI	\$1,541,751	\$1,541,751	\$0	\$0	\$385,437	\$500,000	\$2,427,188
25060	0902-90-036	TXDOT-FORT WORTH	City: COLLEYVILLE CS  County: TARRANT	From: ON CHEEK SPARGER RD FROM SH 26  To: TO BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)	09/2018	01/2019	08/2020 1	1/2020 2019 E 	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000 — — — — -	\$500,000
FY 2019	COMMENTS: LO	CAL CONTRIBU	TION PAID BY CITY OF COLLEYV	/ILLE	O MOMP III LIV												
	0902-90-036					09/2020	11/2020	09/2022	2020 C	5:	\$351,869	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
FY 2020	COMMENTS: CIV	1AQ FOR SIDEV	VALKS ONLY			. — — -						. – – – -					
	0902-90-036					09/2020	11/2020	09/2022	2020 C	STBG:	\$1,189,882	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
FY 2020	COMMENTS:																

[P CCI Agency Facility Project Description	Ect Ctart	Actual	Est Comp	Actual								Local	
CSJ Agency Facility Project Description ode	Date	Start Date	Est Comp / Date Co	mp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11	05/2018	05/2018	12/2018 12	2/2018 2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$432,000	\$432,
County: HUNT To:	. – –									. – – – –	. – – – –		
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY	02/2010	02/2010	02/2020	2010	-	21.0	ćo	\$0	ćo	ćo	ćo	¢1 020 000	ć1 030 r
0768-01-057	03/2019	03/2019		2019 		3LC:	\$0 — — — —	\$0 	\$0 — — — —	\$0 - — — — —	\$0 	\$1,030,000 — — — — —	\$1,030, 
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY													
0768-01-057	09/2021		08/2023	2022	E	SW PE:	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS										. — — — —			
0768-01-057				2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY	. = = :									. – – – –			
0768-01-057	03/2023		03/2025	2025	С	2M:	\$0	\$3,920,000	\$0	\$980,000	\$0	\$0	\$4,900,
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS	. — —									. – – – –			
Y 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS													
						OTAL BY TIP CODE		\$3,920,000	\$0	\$2,008,200	\$0	\$1,462,000	
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS	0 05/2018	05/2018				OTAL BY TIP CODE  3LC:	\$0 \$0	<b>\$3,920,000</b> \$0	<b>\$0</b> \$0	<b>\$2,008,200</b> \$0	<b>\$0</b> \$0	\$1,462,000 \$432,000	
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11  County: HUNT To:	0 05/2018	05/2018							-		·		
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11  County: HUNT To: Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY			12/2018 12	2/2018 2018	E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$432,000	\$432,
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11  County: HUNT To:				2/2018 2018	E				-		·		\$432,
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11  County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY			12/2018 12	2/2018 2018	E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$432,000	\$7,390, \$432, - — — — \$1,030,
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11  County: HUNT To: Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY  0768-01-057 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL	03/2019		12/2018 12 	2/2018 2018	EE	3LC:	\$0 	\$0	\$0	\$0	\$0	\$432,000	\$432,
0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND SH 11 TRAFFIC CALMING IMPROVEMENTS H 11  County: HUNT To:  Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY  0768-01-057  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY  0768-01-057	03/2019	03/2019	12/2018 12 	2/2018 2018 	EE	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$432,000 	\$432  \$1,030 
0768-01-057 TXDOT-PARIS  City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND SH 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11  County: HUNT To:  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY  0768-01-057  2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY  0768-01-057	03/2019	03/2019	12/2018 12 	2/2018 2018 	E E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$432,000 	\$1,030  \$1,028
053 0768-01-057 TXDOT-PARIS City: COMMERCE SH From: CULVER ST TO LIVE OAK ST AND SH 11 CONSTRUCT PEDESTRIAN SAFETY AND 24/S FROM SH 24 TO MONROE ST TRAFFIC CALMING IMPROVEMENTS H 11  County: HUNT To:  Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY  0768-01-057  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY  0768-01-057  Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS	03/2019	03/2019	03/2020 10 03/2020 10 01/2023	2/2018 2018 	E E	3LC:  3LC:  SW PE:	\$0 	\$0 	\$0 	\$0 \$0 \$1,028,200	\$0 \$0 \$0 \$0 \$0	\$432,000 \$1,030,000 \$0	\$432  \$1,030 

		Double Line	ily itcpt	J1 C									
TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Da			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54047 2374-07-063 TXDOT-DALLAS City: COPPELL IH From: ROYAL LANE 635  County: DALLAS To: WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014 04/201	14 04/2017	04/2017 2014	R	3LC:	\$0	\$0 	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL													
2374-07-063		01/2018 12/200	09/2028	2028	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL		. — — — —											
				2021-2024 APPRO	OVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
54047 2374-07-063 TXDOT-DALLAS City: COPPELL IH From: ROYAL LANE 635  County: DALLAS To: WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014 04/201	14 04/2017	04/2017 2014	R 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$10,338,630 — — — — —	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL													
2374-07-063		01/2018 12/200	09/2028	2028	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL													
				2023-2026 PROPO	OSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
21047.1 0197-03-080 TXDOT-DALLAS City: CRANDALL US From: DALLAS COUNTY LINE  175  County: KAUFMAN To: EAST OF FM 1390	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	06/2022	2022	E	SW PE:	\$0 	\$0 	\$0 -	\$60,000	\$0 	\$0 	\$60,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083													
0197-03-080		06/2022	06/2024	2022	С	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083		. — — — —											
				2021-2024 APPRO	OVED T	TOTAL BY TIP CODE	\$0	\$720,000	\$0	\$240,000	\$0	\$0	\$960,000
21047.1 0197-03-080 TXDOT-DALLAS City: CRANDALL US From: DALLAS COUNTY LINE 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021 05/202	21 06/2022	2021	E	SW PE:	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
County: KAUFMAN To: EAST OF FM 1390  FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083; REVISE FISCAL YEAR													
0197-03-080		06/2022	06/2024	2022	С	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083													

2023-2026 PROPOSED TOTAL BY TIP CODE

\$240,000

\$720,000

\$960,000

TIP CSJ Agency ode	Fa	cility	Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	ounty: KAUFMAN	175 To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020 (	06/2020 200	9 E — — —	3LC:	\$0 	\$0	\$0 -	\$0 - — — — —	\$0 	\$2,100,000	\$2,100,0 
Y 2009 COMMENTS: REGIONAL 10-YEAR PLA	AN PROJECT; LOCAL C	ONTRIBUTION PAID BY KAUFMAN CO														
0197-03-054				07/2009	07/2009	08/2020	06/2020 200	9 E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,
Y 2009 COMMENTS: REGIONAL 10-YEAR PLA	AN PROJECT			. — — -												
0197-03-054				07/2018	02/2019	08/2020	02/2020 201	9 R	S102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500
Y 2019 COMMENTS: REGIONAL 10-YEAR PLA	AN PROJECT															
0197-03-054				08/2020	10/2020	08/2023	202	2 C	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,
Y 2022 COMMENTS: REGIONAL 10-YEAR PLA	AN PROJECT			. — — -												
							2021-2024 A	PPROVED T	OTAL BY TIP CODE	\$0	\$13,140,494	\$0	\$3,568,124	\$350,000	\$2,100,000	\$19,158
	•	US From: FM 148 175 To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009				3LC:	\$0 \$0	\$13,140,494 \$0	<b>\$0</b> \$0	\$3,568,124 \$0	\$350,000 \$0 	\$2,100,000 \$2,100,000 — — — — —	
Со	ounty: KAUFMAN	175 To: CR 4106 IN CRANDALL	ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-	07/2009	07/2009											
Со	ounty: KAUFMAN	175 To: CR 4106 IN CRANDALL	ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE	. — — -			06/2020 200 	9 E — — —								\$ <b>2,10</b> 0
Co FY 2009 COMMENTS: REGIONAL 10-YEAR PLA 0197-03-054	ounty: KAUFMAN AN PROJECT; LOCAL C	175 To: CR 4106 IN CRANDALL	ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE	. — — -		08/2020 (	06/2020 200 	9 E — — —	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$2,100,000 — — — — -	\$2,100 
Co FY 2009 COMMENTS: REGIONAL 10-YEAR PLA 0197-03-054	ounty: KAUFMAN AN PROJECT; LOCAL C	175 To: CR 4106 IN CRANDALL	ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE	07/2009	07/2009	08/2020 (	06/2020 200 — — — — 06/2020 200 — — — —	9 E — — — 9 E — — —	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$2,100,000 — — — — -	\$2,100 
Co FY 2009 COMMENTS: REGIONAL 10-YEAR PLA 0197-03-054 FY 2009 COMMENTS: REGIONAL 10-YEAR PLA 0197-03-054	ounty: KAUFMAN  AN PROJECT; LOCAL C  AN PROJECT	175 To: CR 4106 IN CRANDALL	ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE	07/2009	07/2009	08/2020 ( 	06/2020 200 — — — — 06/2020 200 — — — —	9 E — — — 9 E — — —	3LC:	\$0 	\$0 	\$0  \$0 	\$0  \$633,000 	\$0 	\$2,100,000 — — — — — — — \$0 — — — — —	\$2,100 
Co FY 2009 COMMENTS: REGIONAL 10-YEAR PLA 0197-03-054 FY 2009 COMMENTS: REGIONAL 10-YEAR PLA 0197-03-054	ounty: KAUFMAN  AN PROJECT; LOCAL C  AN PROJECT	175 To: CR 4106 IN CRANDALL	ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE	07/2009	07/2009	08/2020 ( 	06/2020 200 	9 E — — — 9 E — — —	3LC:	\$0 \$0 \$0 \$0	\$0 	\$0  \$0 	\$0  \$633,000 	\$0 	\$2,100,000 — — — — — — — \$0 — — — — —	\$2,100 
Co FY 2009 COMMENTS: REGIONAL 10-YEAR PLA 0197-03-054 FY 2009 COMMENTS: REGIONAL 10-YEAR PLA 0197-03-054 FY 2019 COMMENTS: REGIONAL 10-YEAR PLA 0197-03-054	Ounty: KAUFMAN  AN PROJECT; LOCAL C  AN PROJECT  AN PROJECT	175 To: CR 4106 IN CRANDALL	ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020 (0 	06/2020 200 	9 E 	3LC:  — — — — — — — — — — — — — — — — — — —	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2,800,000	\$0 	\$633,000 \$633,000 \$350,000	\$0 	\$2,100,000 	\$2,100 
Co  FY 2009 COMMENTS: REGIONAL 10-YEAR PLA  0197-03-054  FY 2009 COMMENTS: REGIONAL 10-YEAR PLA  0197-03-054  FY 2019 COMMENTS: REGIONAL 10-YEAR PLA  0197-03-054	Ounty: KAUFMAN  AN PROJECT; LOCAL C  AN PROJECT  AN PROJECT	To: CR 4106 IN CRANDALL  ONTRIBUTION PAID BY KAUFMAN CO	ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020 (0 	06/2020 200 	9 E 	3LC:  — — — — — — — — — — — — — — — — — — —	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2,800,000	\$0 	\$633,000 \$633,000 \$350,000	\$0 	\$2,100,000 	\$19,158, \$2,100, \$633, \$3,500, \$12,925, \$47,

\$0 \$13,178,440

2023-2026 PROPOSED TOTAL BY TIP CODE

\$3,577,610

\$350,000

\$2,100,000

\$19,206,050

		Double	EILLIYKE	sport.									
TIP CSJ Agency Facility	Project Description	Est Start // Date St	Actual Est Co	Comp Actu	ual FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33284 0751-05-001 TXDOT-DALLAS City: CRANDALL FM From: SOUTH OF FM 3039  148  County: KAUFMAN To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY		08/2015 09/2	2024	2045 E	SW PE:	\$0	\$0 	\$0	\$1,500,000 	\$0 	\$0	\$1,500,000
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052													
0751-05-001		07/2019 0	07/2019 09/2	2024	2045 R	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,000
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052		. — — —											
				202:	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$5,200,000	\$0	\$2,150,000	\$650,000	\$0	\$8,000,000
3284 0751-05-001 TXDOT-DALLAS City: CRANDALL FM From: SOUTH OF FM 3039 148 County: KAUFMAN To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015 0	08/2015 08/2	2045	2045 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052													
0751-05-001		07/2019 0	07/2019 08/2	2045	2045 R	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,000
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052													
				202	3-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$5,200,000	\$0	\$2,150,000	\$650,000	\$0	\$8,000,000
54114 0080-11-001 TXDOT-FORT City: CRESSON US From: JOHNSON/HOOD COUNTY LINE 377  County: HOOD To: SOUTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016 0	)4/2008 06/2	2018 08/20	018 2008 E	SBPE:	\$0	\$0 	\$0 - — — —	\$1,678,434	\$0 	\$0 	\$1,678,434
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	JEI AIMHOR AT LWWIN ARD SIT 1/1												
0080-11-001		10/2017 1	10/2017 11/2	2019 08/20	019 2018 R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —							. — — — —				
0080-11-001		08/2018 0	08/2018 09/2	2022	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY		. — — —											
0080-11-001		08/2018 0	08/2018 09/2	2022	2018 C	7:	\$32,800,000	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											
				202	1-2024 APPROVED	TOTAL BY TIP CODE	\$32,800,000	\$32,800,000	\$0	\$15,177,934	\$0	\$11,000,000	\$58,977,934
54114 0080-11-001 TXDOT-FORT City: CRESSON US From: JOHNSON/HOOD COUNTY LINE  WORTH 377  County: HOOD To: SOUTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE	01/2016 0	)4/2008 06/2 — — — —	2018 08/20	018 2008 E	SBPE: 	\$0	\$0	\$0	\$1,678,434	\$0 	\$0 — — — — —	\$1,678,434
	SEPARATION AT FWWR AND SH 171												
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		10/2017 1	10/2017 11/2	2010 00/20	240 2010 B	C102.	ćo	ćo	¢0	¢r 200 E00	ćo	¢0	¢5 200 500
0080-11-001		10/2017 1	10/201/ 11/2		019 2018 R — — — — —	\$102: — — — — —	\$0 — — — —	\$0 - — — — —	\$0 - — — —	\$5,299,500 -	\$0 	\$0 	\$5,299,500 
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0080-11-001		08/2018 0	08/2018 09/2	2023	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY		. = = =											
0080-11-001		08/2018 0	08/2018 09/2	2023	2018 C	7:	\$32,800,000	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				202	3-2026 PROPOSED	TOTAL BY TIP CODE	\$32,800,000	\$32,800,000	\$0	\$15,177,934	\$0	\$11,000,000	\$58,977,934

10:16:55 AM

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TIP Code	CSJ	Agency		Fa	acility	Project Description	Est Start A Date St	Actual E	st Comp Actual Date Comp Date	FY Ph	ase Catego	ory Obligations	Federal	Regional	State	Local	Local Contribution	Total
54125	0080-12-001	TXDOT-FORT WORTH	City: CR County: JOH	3	US From: NORTH OF SH 171 377 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018 04	4/2008 (	06/2018 08/2018	2008 E	3P12 V	v2: \$0	\$664,624	\$0 	\$166,156	\$0	\$0 	\$830,780
FY 2008	COMMENTS: RE(	GIONAL 10-YEAR I	PLAN PROJECT	л														
	0080-12-001						10/2017 1	.0/2017	11/2019 02/2019	2018 F	R 3P12 V	V2: \$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,000
FY 2018	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Л								. — — — — — -				- — — — .		
	0080-12-001						08/2018 08	)8/2018    (	)8/2022	2018 C	2M:	: \$0	\$3,160,000	\$0	\$790,000	\$0	\$0	\$3,950,000
FY 2018	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Т			. — — —					. — — — — —						
	0080-12-001						08/2018 08	)8/2018	08/2022	2018 C	12_42	25: \$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,000
FY 2018 (	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Т								. – – – – –						
											VED TOTAL BY T		\$13,104,624	\$0	\$3,276,156	\$0	\$0	\$16,380,780
54125	0080-12-001	WORTH		3	US From: NORTH OF SH 171 377	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018 04	4/2008 (	06/2018 08/2018	2008 E	3P12 V	v2: \$0 	\$664,624	\$0 	\$166,156 _	\$0 	\$0 	\$830,780 
FY 2008	COMMENTS: RF(	GIONAL 10-YEAR I	County: JOH		To: JOHNSON/HOOD COUNTY LINE	711 03 377 71113 30 377												
	0080-12-001	31010.12.10	LAIT HOSES.				•	•	11/2019 02/2019	2018 F	R 3P12 V	v2: \$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,000
FY 2018	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Т														
	0080-12-001						08/2018 08	8/2018	09/2023	2018 C	2M:	: \$0	\$3,160,000	\$0	\$790,000	\$0	\$0	\$3,950,000
FY 2018	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Т			. – – –											
	0080-12-001						08/2018 08	8/2018	09/2023	2018 C	12_42	25: \$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,000
FY 2018	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Т														

TIP CSJ	Agency		Fac	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
016 0902-90-089		County: TA	ARRANT	To:	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731) BEVERLY STREET	ROM RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS	08/2017	08/2017	08/2019	11/2019 2017	E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$648,444	\$648,444
Y 2017 COMMENTS: LOC	CAL CONTRIBUTIO	ON PAID BY C	ITY OF CROV	WLEY									4-	4-		4-		4	
0902-90-089  ' 2018 COMMENTS: LOC	CAL CONTRIBUITIO	ON DAID BY C	TITY OF CDOV	A/I EV			01/2018	01/2018 — — —	08/2019	05/2019 2018 — — — —	ENV — — —	3LC:	\$0 	\$0 — — — —	\$0 	\$0 — — — —	\$0 — — — —	\$70,892 — — — — —	\$70,892 
2010 COMMILITY 5. LOC	ALCONTRIBUTIO	JIN PAID BY C	ITT OF CROV	VLET															
0902-90-089									10/2019	04/2020 2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Y 2018 COMMENTS: LOC	CAL CONTRIBUTIO	ON PAID BY C	ITY OF CROV	WLEY															
0902-90-089							01/2018	01/2018	07/2020	07/2020 2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Y 2018 COMMENTS: LOC	CAL CONTRIBUTIO	ON PAID BY C	ITY OF CROV	WLEY			. — —												
0902-90-089							01/2020	12/2019	12/2021	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051
Y 2020 COMMENTS: LOC	CAL CONTRIBUTIO	ON PAID BY C	ITY OF CROV	WLEY			. — —												
0902-90-089							01/2020	12/2019	12/2021	2020	С	5:	\$1,447,099	\$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874
		NIKE LANIEC C	IDEMAINS A	AND BOLING			. — —												
Y 2020 COMMENTS: CM	AQ FUNDS FOR BI	SIKE LAINES, S	IDEVVALKS, F	AND ROUNL	DABOUTS ONLY														
FY 2020 COMMENTS: CM/ 0902-90-089	AQ FUNDS FOR BI	SIKE LAINES, S	IDEWALKS, F	AND ROUNL	DABOUTS ONLY		01/2020	12/2019	12/2021	2020	С	STBG:	\$3,052,901	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126
FY 2020 COMMENTS: CM/ 0902-90-089 FY 2020 COMMENTS:	AQ FUNDS FOR BI	SIKE LAINES, S	idewalks, A	AND ROUNL	OABOUTS ONLY		01/2020	12/2019	12/2021	2020	C 	STBG:	\$3,052,901 — — — —	\$3,052,901	\$0	\$0	\$763,225 — — — —	\$0 	\$3,816,126 
0902-90-089	AQ FUNDS FOR BI	SIKE LAINES, S	IDEWALKS, F	AND ROUNL	OABOUTS ONLY		01/2020	12/2019	12/2021										
0902-90-089 Y 2020 COMMENTS:						ROM RECONSTRUCT FROM 3 TO 2 LANES.	. = =			2021-2024 API	PROVED TO	OTAL BY TIP CODE	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$5,576,387	\$11,201,387
0902-90-089 Y 2020 COMMENTS:	CROWLEY		ROWLEY C	CS From:	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731) BEVERLY STREET	ROM RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS	. = =			2021-2024 API	PROVED TO								
0902-90-089 EY 2020 COMMENTS:  016 0902-90-089 EY 2017 COMMENTS: LOC	CROWLEY	City: CF County: T/	ROWLEY C	CS From: To:	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017	08/2017	08/2019	<b>2021-2024 API</b> 11/2019 2017 — — — —	PROVED TO	OTAL BY TIP CODE  3LC:	\$4,500,000	\$4,500,000 \$0	\$0 \$0	\$0 \$0	\$1,125,000 \$0	\$5,576,387 \$648,444	\$11,201,387
0902-90-089  Y 2020 COMMENTS:  016 0902-90-089  Y 2017 COMMENTS: LOC 0902-90-089	CROWLEY (CEAL CONTRIBUTIO	City: CF County: TA	ROWLEY C ARRANT CITY OF CROV	CS From: To: WLEY	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017	08/2017	08/2019	<b>2021-2024 API</b> 11/2019 2017 — — — —	PROVED TO	OTAL BY TIP CODE	\$4,500,000	\$4,500,000 \$0	\$0 \$0	\$0 \$0	\$1,125,000 \$0	\$5,576,387	\$11,201,387
0902-90-089  Y 2020 COMMENTS:  016 0902-90-089  Y 2017 COMMENTS: LOC 0902-90-089	CROWLEY (CEAL CONTRIBUTIO	City: CF County: TA	ROWLEY C ARRANT CITY OF CROV	CS From: To: WLEY	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017	08/2017	08/2019	<b>2021-2024 API</b> 11/2019 2017 — — — —	PROVED TO	OTAL BY TIP CODE  3LC:	\$4,500,000	\$4,500,000 \$0	\$0 \$0	\$0 \$0	\$1,125,000 \$0	\$5,576,387 \$648,444	\$11,201,387
0902-90-089 Y 2020 COMMENTS:  016 0902-90-089 Y 2017 COMMENTS: LOC 0902-90-089 Y 2018 COMMENTS: LOC	CROWLEY  CAL CONTRIBUTIO  CAL CONTRIBUTIO	City: CF County: TA DN PAID BY C	ROWLEY C ARRANT CITY OF CROV	CS From: To: WLEY	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017	08/2017	08/2019	<b>2021-2024 API</b> 11/2019 2017 — — — —	E ENV	OTAL BY TIP CODE  3LC:	\$4,500,000	\$4,500,000 \$0	\$0 \$0	\$0 \$0	\$1,125,000 \$0	\$5,576,387 \$648,444	\$11,201,387
0902-90-089  EY 2020 COMMENTS:  016 0902-90-089  EY 2017 COMMENTS: LOC 0902-90-089  EY 2018 COMMENTS: LOC	CROWLEY  CAL CONTRIBUTIO  CAL CONTRIBUTIO	City: CF County: TA DN PAID BY C	ROWLEY C ARRANT CITY OF CROV	CS From: To: WLEY	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017	08/2017	08/2019	2021-2024 API 11/2019 2017 — — — — 05/2019 2018 — — — —	E ENV	3LC: 3LC:	\$4,500,000 \$0 	\$4,500,000 \$0 	\$0 \$0 	\$0 \$0 	\$1,125,000 \$0 	\$5,576,387 \$648,444 — — — — — — — — — — — — — — — — — —	\$11,201,387 \$648,444 
0902-90-089  EY 2020 COMMENTS:  016 0902-90-089  EY 2017 COMMENTS: LOC 0902-90-089  EY 2018 COMMENTS: LOC	CROWLEY  CAL CONTRIBUTIO  CAL CONTRIBUTIO	City: CF County: TA DN PAID BY C	ROWLEY C ARRANT CITY OF CROV	CS From: To: WLEY	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017	08/2017 	08/2019 08/2019 10/2019	2021-2024 API 11/2019 2017 — — — — 05/2019 2018 — — — —	ENV	3LC: 3LC:	\$4,500,000 \$0 	\$4,500,000 \$0 	\$0 \$0 	\$0 \$0 	\$1,125,000 \$0 	\$5,576,387 \$648,444 — — — — — — — — — — — — — — — — — —	\$11,201,387 \$648,444 
0902-90-089  Y 2020 COMMENTS:  016 0902-90-089  Y 2017 COMMENTS: LOC 0902-90-089  Y 2018 COMMENTS: LOC 0902-90-089	CROWLEY  CAL CONTRIBUTIO  CAL CONTRIBUTIO  CAL CONTRIBUTIO	City: CF County: TA DN PAID BY C DN PAID BY C	ROWLEY C ARRANT CITY OF CROV	To:  NLEY  NLEY	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017	08/2017 	08/2019 08/2019 10/2019	2021-2024 API 11/2019 2017 05/2019 2018 04/2020 2018	ENV	3LC:	\$4,500,000 \$0 	\$4,500,000 \$0 	\$0 \$0 \$0 	\$0 \$0 	\$1,125,000 \$0 	\$5,576,387 \$648,444 	\$11,201,387 \$648,444 \$70,892 \$40,000
0902-90-089 EY 2020 COMMENTS:  016 0902-90-089 EY 2017 COMMENTS: LOC 0902-90-089 EY 2018 COMMENTS: LOC 0902-90-089 EY 2018 COMMENTS: LOC	CROWLEY  CAL CONTRIBUTIO  CAL CONTRIBUTIO  CAL CONTRIBUTIO	City: CF County: TA DN PAID BY C DN PAID BY C	ROWLEY C ARRANT CITY OF CROV	To:  NLEY  NLEY	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017  01/2018  01/2018  01/2018	08/2017 	08/2019 	2021-2024 API 11/2019 2017 05/2019 2018 04/2020 2018	ENV R	3LC:	\$4,500,000 \$0 	\$4,500,000 \$0 	\$0 \$0 \$0 	\$0 \$0 	\$1,125,000 \$0 	\$5,576,387 \$648,444 	\$11,201,387 \$648,444 \$70,892 \$40,000
0902-90-089 EY 2020 COMMENTS:  016 0902-90-089 EY 2017 COMMENTS: LOC 0902-90-089 EY 2018 COMMENTS: LOC 0902-90-089 EY 2018 COMMENTS: LOC 0902-90-089 EY 2018 COMMENTS: LOC	CROWLEY  CAL CONTRIBUTIO  CAL CONTRIBUTIO  CAL CONTRIBUTIO  CAL CONTRIBUTIO	City: CF County: T/ DN PAID BY C DN PAID BY C DN PAID BY C	ROWLEY C ARRANT CITY OF CROV	CS From: To:  NLEY  NLEY	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017  01/2018  01/2018  01/2018	08/2017 	08/2019 	2021-2024 API 11/2019 2017 05/2019 2018 04/2020 2018 07/2020 2018	ENV R	3LC:  3LC:  3LC:  3LC:	\$4,500,000 \$0 	\$4,500,000 \$0 	\$0 \$0 \$0 	\$0 \$0 	\$1,125,000 \$0 	\$5,576,387 \$648,444 	\$11,201,387 \$648,444 
0902-90-089  FY 2020 COMMENTS:  0016 0902-90-089  FY 2017 COMMENTS: LOC 0902-90-089  FY 2018 COMMENTS: LOC 0902-90-089  FY 2018 COMMENTS: LOC	CROWLEY  CAL CONTRIBUTIO  CAL CONTRIBUTIO  CAL CONTRIBUTIO  CAL CONTRIBUTIO	City: CF County: T/ DN PAID BY C DN PAID BY C DN PAID BY C	ROWLEY C ARRANT CITY OF CROV	CS From: To:  NLEY  NLEY	MAIN STREET (FM 1187 BUS) F CROWLEY ROAD (FM 731)	ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO	08/2017  01/2018  01/2018  01/2018  01/2020  01/2020	08/2017 	08/2019  08/2019  10/2019  07/2020  02/2022	2021-2024 API 11/2019 2017 05/2019 2018 04/2020 2018 07/2020 2018	ENV	3LC:  3LC:  3LC:  3LC:	\$4,500,000 \$0 	\$4,500,000 \$0 	\$0 \$0 \$0 	\$0 \$0 	\$1,125,000 \$0 	\$5,576,387 \$648,444 	\$11,201,387 \$648,444 

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TIP CSJ Code	Agency F	Facility	Project Description	Est Start Actua Date Start D	ual Est Comp Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-089				01/2020 12/20	02/2022	2020	0 C	STBG:	\$3,052,901	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126
FY 2020 COMMENTS:															
						2023-2026 PF	OPOSED T	TOTAL BY TIP CODE	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$5,576,387	\$11,201,387
535 0353-05-090 TXE		244	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016 07/19	95 07/2018	04/2019 1995	E	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000
FY 1995 COMMENTS: MPO N	County: DALLAS MILESTONE POLICY PROJECT, CANNO	To: AT JUPITER OT BE DELAYED BEYOND END OF FY 2019													
0353-05-090				05/2016 08/20	J17 08/2018	04/2019 2017	/ R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,849
FY 2017 COMMENTS: LOCAL	. CONTRIBUTION PAID FOR BY CITY O	OF DALLAS; MPO MILESTONE POLICY PROJECT, CANNOT BE	3E DELAYED BEYOND END OF FY 2019	. — — — -							. – – – –				
0353-05-090				08/2018 04/20	)19 09/2021	2019	9 C	5:	\$543,089	\$287,465	\$0	\$71,866	\$0	\$0	\$359,331
FY 2019 COMMENTS: MPO N	MILESTONE POLICY PROJECT, CANNO	OT BE DELAYED BEYOND END OF FY 2019		. – – – -											
						2021-2024 AF	PROVED T	TOTAL BY TIP CODE	\$543,089	\$287,465	\$0	\$277,866	\$0	\$122,849	\$688,180
535 0353-05-090 TXE	·	SP From: ON NORTHWEST HIGHWAY (SPUR 244) 244	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016 07/19	95 07/2018	04/2019 1995	E	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000
FY 1995 COMMENTS: MPO N	County: DALLAS MILESTONE POLICY PROJECT, CANNO	To: AT JUPITER OT BE DELAYED BEYOND END OF FY 2019													
0353-05-090				05/2016 08/20	08/2018	04/2019 2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,849
FY 2017 COMMENTS: LOCAL	CONTRIBUTION PAID FOR BY CITY O	OF DALLAS; MPO MILESTONE POLICY PROJECT, CANNOT BE	SE DELAYED BEYOND END OF FY 2019												
0353-05-090				08/2018 04/20	019 08/2022	2019	9 C	5:	\$543,089	\$287,465	\$0	\$71,866	\$0	\$0	\$359,331
FY 2019 COMMENTS: MPO N	MILESTONE POLICY PROJECT, CANNO	OT BE DELAYED BEYOND END OF FY 2019													
						2023-2026 PF	OPOSED 7	TOTAL BY TIP CODE	\$543,089	\$287,465	\$0	\$277,866	\$0	\$122,849	\$688,180

10:16:56 AM

			•	Doubl	e Entry	Keboi	ι.									
Agency	Facil	ity	Project Description	Est Start Date	Actual E Start Date	Est Comp Date (	Actual F)	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
TXDOT-DALLAS City:	DALLAS	To: AT PLANO RD	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	06/2014	07/2018 (	04/2019 201	4 E	SBPE: 	\$0	\$0 	\$0 	\$250,000	\$0 	\$0	\$250,00
MPO MILESTONE POLICY PRO	)JECT, CANNOT BE	DELAYED BEYOND END OF FY 2019		08/2017	08/2017	08/2018	04/2019 20:	17 R	S102:	\$0	\$600,000	\$0	\$75,000	\$75,000	\$0	\$750,00
1PO MILESTONE POLICY PRC	OJECT, CANNOT BF	¿ DELAYED BEYOND END OF FY 2019							. – – – – .							
				08/2018	04/2019	09/2021	201	.9 C	5:	\$474,581	\$418,000	\$0	\$104,500	\$0	\$0	\$522,50
IPO MILESTONE POLICY PRC	OJECT, CANNOT BE	. DELAYED BEYOND END OF FY 2019		. — — -												
							2021-2024 A	PPROVED T	TOTAL BY TIP CODE	\$474,581	\$1,018,000	\$0	\$429,500	\$75,000	\$0	\$1,522,50
·	244		TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	06/2014	07/2018 (	04/2019 201	4 E	SBPE: 	\$0 	\$0	\$0 	\$250,000	\$0 	\$0 	\$250,00
MPO MILESTONE POLICY PRO	OJECT, CANNOT BE	DELAYED BEYOND END OF FY 2019		08/2017	08/2017	08/2018	04/2019 20:	7 R	S102:	\$0	\$600,000	\$0	\$75.000	\$75.000	\$0	\$750,
	OJECT, CANNOT BE	E DELAYED BEYOND END OF FY 2019														
				08/2018	04/2019	08/2022	201	.9 C	5:	\$474,581	\$418,000	\$0	\$104,500	\$0	\$0	\$522,
IPO MILESTONE POLICY PRO	OJECT, CANNOT BE	DELAYED BEYOND END OF FY 2019														
							2023-2026 P	ROPOSED 1	TOTAL BY TIP CODE	\$474,581	\$1,018,000	\$0	\$429,500	\$75,000	\$0	\$1,522
DALLAS City: County:	DALLAS	To: NORTH OF HASKELL AVE/MILITARY PKWY	FROM 4 I ANE LINDIVIDED TO 4 I ANE	05/2017	01/1997	02/2018 (	)8/2018 199	7 E	7: 	\$1,119,560 — — — —	\$1,119,560 - — — — —	\$0 	\$0 · — — — —	\$279,890 — — — —	\$0 — — — — —	\$1,399, — —
	·			08/2018	09/2018	11/2022	201	.8 C	7: 	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300
PO MILESTONE POLICY PRO	)JECT, CANNOT BE	DELAYED BEYOND MARCH 2020														
				04/2018	09/2018	06/2020	201	.9 R	7:	\$796,000	\$796,000	\$0	\$0	\$199,000	\$0	\$995
PO MILESTONE POLICY PRO	)JECT, CANNOT BE	DELAYED BEYOND MARCH 2020									- — — —	- — - :				
							2021-2024 A	PPROVED 1	TOTAL BY TIP CODE	\$3,755,560	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694
•			FROM 4 LANE LINDIVIDED TO 4 LANE	•	01/1997	02/2018	)8/2018 199 — — —	7 E — — —	7:	\$1,119,560 — — — —	\$1,119,560 - — — — —	\$0 	\$0	\$279,890 	\$0 — — — — —	\$1,399 — — — —
APO MILESTONE POLICY PRO	OJECT, CANNOT BF	E DELAYED BEYOND MARCH 2020														
					00/2040	12/2022	201	L9 R	7:	\$796,000	\$796,000	\$0	\$0	\$199,000	\$0	\$995
	UECT, CANNOT BE	E DELAYED BEYOND MARCH 2020		04/2018												
	DJECT, CANNOT BE	EDELAYED BEYOND MARCH 2020			09/2018			 19 C	7:	\$1,840,000	\$1,840,000	 \$0	\$0	\$460,000	\$0	\$2,300
иро Milestone Policy Pro	·	E DELAYED BEYOND MARCH 2020 SE DELAYED BEYOND MARCH 2020; REVISE FISCAL YEA	AR						7:	\$1,840,000 	\$1,840,000 - — — — —	\$0	\$0	\$460,000	\$0	\$2,300,
AII AII AII AII	TXDOT-DALLAS City:  County: IPO MILESTONE POLICY PRO IPO MILESTONE POLI	TXDOT-DALLAS City: DALLAS SP 244  County: DALLAS IPO MILESTONE POLICY PROJECT, CANNOT BE  IPO MILESTONE POLICY PROJECT, CANNOT BE  TXDOT-DALLAS City: DALLAS SP 244  County: DALLAS IPO MILESTONE POLICY PROJECT, CANNOT BE  DALLAS City: DALLAS CS  COUNTY: DALLAS CS	TXDOT-DALLAS City: DALLAS SP From: ON NORTHWEST HIGHWAY (SPUR 244)  County: DALLAS TO: AT PLANO RD  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  TXDOT-DALLAS City: DALLAS SP From: ON NORTHWEST HIGHWAY (SPUR 244)  244  County: DALLAS TO: AT PLANO RD  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  DALLAS City: DALLAS CS From: ON DOLPHIN RD FROM SPRING AVE  County: DALLAS TO: NORTH OF HASKELL AVE/MILITARY PKWY  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020  DALLAS CITY: DALLAS CS From: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: NORTH OF HASKELL AVE/MILITARY PKWY  DEPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020  DALLAS CITY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY: DALLAS CS FROM: ON DOLPHIN RD FROM SPRING AVE  COUNTY	Agency Facility Project Description  TXDOT-DALLAS City: DALLAS SP 244  County: DALLAS TO: AT PLANO RD  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  TXDOT-DALLAS City: DALLAS SP From: ON NORTHWEST HIGHWAY (SPUR 244)  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  TXDOT-DALLAS City: DALLAS SP From: ON NORTHWEST HIGHWAY (SPUR 244)  County: DALLAS TO: AT PLANO RD  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  TXDOT-DALLAS City: DALLAS TO: AT PLANO RD  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  TXDOT-DALLAS CITY: DALLAS TO: AT PLANO RD  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  TXDOT-DALLAS CITY: DALLAS CS From: ON DOLPHIN RD FROM SPRING AVE COUNTY: DALLAS TO: NORTH OF HASKELL AVE/MILITARY PKWY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED MYTH INTERSECTION IMPROVEMENTS AT HASKELL  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020  DALLAS CITY: DALLAS CS From: ON DOLPHIN RD FROM SPRING AVE RECONSTRUCT EXISTING ROADWAY FROM A LANE UNDIVIDED TO 4 LANE DIVIDED MYTH INTERSECTION IMPROVEMENTS AT HASKELL  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020  DALLAS CITY: DALLAS CS From: ON DOLPHIN RD FROM SPRING AVE RECONSTRUCT EXISTING ROADWAY FROM A LANE UNDIVIDED OF 10 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL  DALLAS CITY: DALLAS CS From: ON DOLPHIN RD FROM SPRING AVE RECONSTRUCT EXISTING ROADWAY FROM A LANE UNDIVIDED WITH INTERSECTION DALLAS TO: NORTH OF HASKELL AVE/MILITARY PKWY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION THIN TRESSECTION THE PROME T	Agency Facility Project Description Est Start Date  TXDOT-DALLAS City: DALLAS SP From: ON NORTHWEST HIGHWAY (SPUR 244) TRAFFIC SIGNAL AND PEDESTRIAN OS/2016 County: DALLAS TO: AT PLAND RD	Agency Facility Project Description Date Start Actual Date (Start Date Start Date (Start Date Start Date (Start Date County: DALLAS CIY: DALLAS To: AT PLAND RD (DATE)  COUNTY: DALLAS TO: AT PLAND RD (DATE)  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  TADDT-DALLAS CIY: DALLAS SP From: ON NORTHWEST HIGHWAY (SPUR 244) (D8/2017 O8/2017 O8/2018 O8/2019 O8/2018 O8/2019 O8/2018 O8/2019 O8/2018 O8/2019 O8/2019 O8/2018 O8/2019 O8/201	Agency   Facility   Project Description   Est Start Actual   Est Comp   Start Start Actual   Est Comp   Start Start Actual   Est Comp   Start Start   Start Date   Start Date	TXDOT-DALLAS CITY. DALLAS SP FROM: ON NORTHWEST HIGHWAY (SPUR 244) 1 TRAFFES GMAL AND PEDESTRIAN 1 GS/2018 06/2014 07/2018 04/2019 201  COUNTY: DALLAS TO: AT PLAND RD  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  TXDOT-DALLAS CITY DALLAS SP FROM: ON NORTHWEST HIGHWAY (SPUR 244) 1 TRAFFIC SIGNAL AND PEDESTRIAN 1 MPROVEMENTS  TXDOT-DALLAS CITY DALLAS TO: AT PLAND RD  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  TRAFFIC SIGNAL AND PEDESTRIAN 1 MPROVEMENTS  TRAFFIC SIGNAL AND PEDESTRIAN 1 MPROVEMENTS  DALLAS TO: AT PLAND RD  OS/2018 06/2014 07/2018 04/2019 201  TRAFFIC SIGNAL AND PEDESTRIAN 1 MPROVEMENTS  DALLAS TO: AT PLAND RD  OS/2017 08/2017 08/2018 04/2019 201  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019  DALLAS CITY DALLAS TO: NORTH OF HASKELL AVE/MILITARY PKWY FROM A LANE UNDIVIDED TO 4 LANE DWINDOWN THIN TRESECTION IMPROVEMENTS AT HASKELL  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020  DALLAS CITY DALLAS S FROM: ON DOLPHIN RD FROM SPRING AVE NORTH METASECTION IMPROVEMENTS AT HASKELL  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020  DALLAS CITY DALLAS S FROM: ON DOLPHIN RD FROM SPRING AVE NORTH METASECTION IMPROVEMENTS AT HASKELL  PO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020  DALLAS CITY DALLAS S FROM: ON DOLPHIN RD FROM SPRING AVE NORTH METASECTION IMPROVEMENTS AT HASKELL  DALLAS CITY DALLAS S FROM: ON DOLPHIN RD FROM SPRING AVE NORTH METASECTION IMPROVEMENTS AT HASKELL  DALLAS CITY DALLAS S FROM: ON DOLPHIN RD FROM SPRING AVE NORTH METASECTION IMPROVEMENTS AT HASKELL  DALLAS CITY DALLAS S FROM: ON DOLPHIN RD FROM SPRING AVE NORTH METASECTION IMPROVEMENTS AT HASKELL AVE NORTH METASECTION IMPROVEMENTS AT HASKELL AVE NORTH METASECTION IMPROVEMENTS AT HASKELL AVE NORTH METASEC	Agency Facility Project Description	Agency   Facility   Project   Description   Called   Safe   Called   One   Called   One   One   Called   One   O	Page   Page	Project Description   Project Description	Project Description   Project Description	Property   Property	Power   Powe	March   Fig.   Fig.

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TIP CSJ Code	Agency			Facility		Project Description		Actual Es Start Date	st Comp Date C	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2814.2 0009-02-069	TXDOT-DALLAS	City:	DALLAS	SH 78 Fro	n: ON GARLAND RD FROM SOUTH OF TRANQUILLA	9 INTERSECTION IMPROVEMENTS	01/2019	01/2019 0	06/2021	2019 C	5:	\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570
		County:	DALLAS	To:	SP 244 (NORTHWEST HIGHWAY)		. — —				· — — — — -							
FY 2019 COMMENTS: RE	-BID OF TIP 281	4/CSJ 0009-0	02-045															
										2021-2024 APPROVED T	OTAL BY TIP CODE	\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570
814.2 0009-02-069	TXDOT-DALLAS	·	DALLAS		m: ON GARLAND RD FROM SOUTH OF TRANQUILLA	9 INTERSECTION IMPROVEMENTS	01/2019	01/2019 0	)8/2022 	2019 C	5: 	\$7,402,056 	\$7,402,056	\$0 	\$1,850,514 	\$0 	\$0 	\$9,252,570 
FY 2019 COMMENTS: RE	-BID OF TIP 281	County: 4/CSJ 0009-0		10.	SP 244 (NORTHWEST HIGHWAY)													
										2023-2026 PROPOSED T	OTAL BY TIP CODE	\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570
1258.9 0918-47-072	DALLAS	City:	DALLAS	CS Fro	n: 9 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,	MARKINGS & PEDESTRIAN ACCESS AT	01/2017	06/2018 0	16/2020	11/2020 2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$149,654	\$149,654
		County:	DALLAS		BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE ST FRANCIS AVE &	ALL NINE LOCATIONS; RESURFACE AT LAKELAND, ST FRANCIS, & MARIPOSA	. — —								- — — — -	- — — — —		
	O MILESTONE I	POLICY PROJ	ECT, CANN	OT BE DELAY	ANNA AVE, ST FRANCIS AVE, & ED BEYOND DECEMBER 2020; LOCAL CONTR	IBUTION PAID BY THE CITY OF DALLAS	_											
0918-47-072							12/2020	12/2020 0	)3/2021	2021 C	STBG:	\$1,774,408	\$1,828,070	\$0 	\$0 	\$457,017	\$0 	\$2,285,087
FY 2021 COMMENTS: MI	PO MILESTONE I	POLICY PROJ	ECT, CANN	OT BE DELAY	ED BEYOND DECEMBER 2020		·	_	_		· <del>-</del>	_	_	_		-	_	-
										2021-2024 APPROVED T	OTAL BY TIP CODE	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$149,654	\$2,434,741
1258.9 0918-47-072	DALLAS	City:	DALLAS	CS Fro	m: 9 INTERSECTIONS AT KCS RR IN DALLAS	UPGRADE GATES AND INSTALL	01/2017	06/2018 0		11/2020 2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$149,654	\$149,654
1230.3	D	·		To:	AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,		•											<b>-</b>
		County:	DALLAS		LAKELAND DR, HIGHLAND DR, SANTA	LAKELAND, ST FRANCIS, & MARIPOSA												
	O MILESTONE I	POLICY PROJ	ECT, CANN	OT BE DELAY	ANNA AVE, ST FRANCIS AVE. & ED BEYOND DECEMBER 2020; LOCAL CONTR	IBUTION PAID BY THE CITY OF DALLAS	4					4 4.44	4					
0918-47-072							12/2020	12/2020 0 — — — —	3/2022 — — —	2021 C	STBG:	\$1,774,408 — — — —	\$1,828,070 — — — —	\$0 — — — —	\$0 - — — — -	\$457,017 - — — — —	\$0 	\$2,285,087 
FY 2021 COMMENTS: MI	PO MILESTONE I	POLICY PROJ	ECT, CANN	OT BE DELAY	ED BEYOND DECEMBER 2020													
										2023-2026 PROPOSED T	OTAL BY TIP CODE	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$149,654	\$2,434,741
11600 0918-47-420	DALLAS	City:	DALLAS	CS Fro	m: 10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE	01/2023	1	12/2023	2023 E	3RTR121 - DA2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
		County:	DALLAS	To:	CLARENDON	ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	. = =		<u> </u>									
FY 2023 COMMENTS:																		
0918-47-420							03/2024	0	06/2025	2024 C	3RTR121 - DA2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2024 COMMENTS:							. – –											
										2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
11600 0918-47-420	DALLAS	City:	DALLAS	CS Fro	m: 10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE	01/2023	1	12/2023	2023 E	3RTR121 - DA2:	\$0	\$0		\$0	\$100,000	\$0	\$500,000
		County:	DALLAS	То:	CLARENDON	ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	. — —											
FY 2023 COMMENTS:																		
0918-47-420							03/2024	0	06/2025	2024 C	3RTR121 - DA2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2024 COMMENTS:																		
										2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
												7-	**	<i>+=,</i> ,	**	+,	**	<b>+-//</b>

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TIP Code	CSJ	Agency			Facility	,	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11620	0918-47-421	DALLAS	City: County:	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD To: HUTCHINS AND 8TH ST	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	03/2023		09/2024		2023 E	3RTR121 - DA2	: \$0	\$0	\$720,000 — — — —	\$0 	\$180,000 	\$0 	\$900,000
FY 2023	COMMENTS:						THE STOLET WHILE WITH THE STOLET													
	0918-47-421							01/2025		12/2026		2025 C	3RTR121 - DA2	: \$0	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2025	COMMENTS:							. — — -												
											2021-202	4 APPROVE	D TOTAL BY TIP CO	DDE \$0	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000
11620	0918-47-421	DALLAS	City:	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS,	03/2023		09/2024		2023 E	3RTR121 - DA2	: \$0	\$0	\$720,000	\$0	\$180,000	\$0	\$900,000
			County:	DALLAS		To: HUTCHINS AND 8TH ST	CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	. — — -			- — — —				. — — —					
FY 2023	COMMENTS:																			
	0918-47-421							01/2025		12/2026		2025 C	3RTR121 - DA2	: \$0	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2025	COMMENTS:							. =							. = = -					. – – – -
											2023-202	6 PROPOSE	D TOTAL BY TIP CO	DDE \$0	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000

									Doub	le Entr	y Report	*									
TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date		Est Comp A Date Cor		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11624	0918-47-422	DALLAS	City:	DALLAS	CS	From:	S LANCASTER RD FROM E KIEST BLVD	CONSTRUCT PEDESTRIAN	01/2023	3	12/2023	2023	Е	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
			County:	DALLAS		To:	E LEDBETTER DR	CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING													
FY 2023		00 TRANSPO LAS MTP POL			T CREDIT	S UTILI	ZED IN LIEU OF A LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING TOTAL;													
	0918-47-422								01/2023	3	12/2023	2023	E	STBG:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2023	COMMENTS:								. — —												
	0918-47-422								01/2024	1	03/2025	2024	С	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2024		000 TRANSPO AL; DALLAS N				TS UTI	LIZED IN LIEU OF A LOCAL MATCH AND AF	RE NOT CALCULATED IN FUNDING	. — —												
	0918-47-422								01/2024	1	03/2025	2024	С	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2024	COMMENTS:								. — —												
											2	021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,000
11624	0918-47-422	DALLAS	City:	DALLAS	CS	From:	S LANCASTER RD FROM E KIEST BLVD	CONSTRUCT PEDESTRIAN	01/2023	3	12/2023	2023	Е	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
			County:	DALLAS		То:	E LEDBETTER DR	CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING													
FY 2023	•	00 TRANSPO LAS MTP POL			T CREDIT	S UTILI	ZED IN LIEU OF A LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING TOTAL;													
	0918-47-422								01/2023	3	12/2023	2023	Е	STBG:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2023	COMMENTS:								. — —												
	0918-47-422								01/2024	1	03/2025	2024	С	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0

03/2025

2024 C

2023-2026 PROPOSED TOTAL BY TIP CODE

FY 2024 COMMENTS: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL; DALLAS MTP POLICY BUNDLE TDCS

0918-47-422

FY 2024 COMMENTS:

01/2024

\$0 \$1,720,000

\$2,000,000

\$0

\$400,000

\$0

\$0

\$1,720,000

\$2,000,000

\$0

#### **Double Entry Report\***

Code	CSJ	Agency			Facility		Project Description		Actual Est Comp tart Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11625	0918-00-381	DALLAS	City:	DALLAS		n: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	SOUTH BOULEVARD-PARK ROW	09/2022	12/2023		2022 E	3TDC (MPO):	\$0	\$0 	\$100,000	\$0	\$0	\$0	\$0
			County:	DALLAS	To:	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	HISTORIC DISTRICT												
FY 2022		,000 TRANSPO LAS MTP POLI			T CREDITS UT	ILIZIED IN LIEU OF A LOCAL MATCH AND ARE	NOT INCLUDED IN FUNDING TOTAL;												
	0918-00-381							09/2022	12/2023		2022 E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2022	COMMENTS:							. — — —			_ — — — –				- — — —		. — — — —		
										2021-202	24 APPROVED	TOTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11625	0918-00-381	DALLAS	City:	DALLAS	VA Froi	n: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	TRANSPORTATION AND	09/2022	12/2023		2022 E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County:	DALLAS	To:	SOUTH BLVD TO THE SOUTH AND SOUTH	HISTORIC DISTRICT	. – – –									. – – – –		
						CENTRAL EXPRESSWAY ON THE WEST													
FY 2022		,000 TRANSPC LAS MTP POLI			T CREDITS UT	CENTRAL EXPRESSWAY ON THE WEST ILIZIED IN LIEU OF A LOCAL MATCH AND ARE	NOT INCLUDED IN FUNDING TOTAL;												
					T CREDITS UT		NOT INCLUDED IN FUNDING TOTAL;	09/2022	12/2023		2022 E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	DAL				T CREDITS UT		NOT INCLUDED IN FUNDING TOTAL;	09/2022	12/2023 — — — —		2022 E 	STBG: - — — — —	\$0	\$500,000 — — — —	\$0 - — — —	\$0	\$0	\$0	\$500,000

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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actu Date Start [	al Est Comp Actua Date Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	918-47-426	NCTCOG	City: County:	DALLAS	ר	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST TO: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH	PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK	07/2022	08/2025	2022 E	3TDC (MPO):	\$0	\$0	\$190,000	\$0 	\$0	\$0	\$C
FY 2022 CO		,000 OF TRAN CULATED IN F				DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT											
0	918-47-426							07/2022	08/2025	2022 E	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 CO	OMMENTS:															. — — — —		
0	918-47-426							07/2022	08/2025	2022 E	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 CO	OMMENTS:															. — — — —		
									2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000
11662 0	918-47-426	NCTCOG	City: County:	DALLAS		From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST TO: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH	PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY	07/2022	08/2025	2022 E	3TDC (MPO):	\$0 	\$0	\$190,000 	\$0	\$0	\$0 	\$0 
FY 2022 CO						DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	OF THE CBD/FAIR PARK LINK OCAL MATCH AND ARE NOT											
0	918-47-426	CULATED IN F	UNDING TO	IAL; KEGIOI	NAL IDCS			07/2022	08/2025	2022 E	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 CO	OMMENTS:							. – – – .										
0	918-47-426							07/2022	08/2025	2022 E	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 CO	OMMENTS:																	
									2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000
11684.1 0	918-47-378	DART	City: County:	DALLAS DALLAS	OUS	From: DART LOVE LINK AV BUS SERVICE To:	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE	01/2023	12/2026	2023 T	3TDC (MPO):	\$0 	\$0 	\$350,000	\$0	\$0	\$0 — — — — -	\$C
FY 2023 CO				EVELOPMEI	NT CREDIT	S UTILIZED IN LIEU OF A LOCAL MATCH AND AR	FIELD E NOT CALCULATED IN FUNDING											
0	101 918-47-378	AL; REGIONA	L TDCs					01/2023	12/2026	2023 T	STBG:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
FY 2023 CO	OMMENTS:																	
									2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,750,000	\$350,000	\$0	\$0	\$0	\$1,750,000
.1684.1 0	918-47-378	DART	City:	DALLAS	OUS	From: DART LOVE LINK AV BUS SERVICE To:	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN	01/2023	12/2026	2023 T	3TDC (MPO):	\$0 	\$0 	\$350,000	\$0 	\$0 ·	\$0 	\$0 
<b></b>							THE INWOOD STATION AND LOVE FIELD											
	тот	,000 TRANSPO AL; REGIONA		EVELOPMEI	NT CREDIT:	S UTILIZED IN LIEU OF A LOCAL MATCH AND AR	E NOT CALCULATED IN FUNDING	04/2022	42/222	2022 -	670.0		A4 700 000	4-	1.		4-	A
	918-47-378							01/2023	12/2026 — — — — — —	2023 T	STBG: 	\$0 	\$1,750,000 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$0 =	\$1,750,000 
FY 2023 CC	DIVIIVIENTS:																	

									,											
TIP Code	CSJ	Agency			Facility		Project Description		Actual E Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11726.3 09	918-45-885	DALLAS	City:	DALLAS		n: ON RIVERFRONT BOULEVARD FROM UP RR	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN	-	06/2009	08/2014	08/2014	2009 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
			County:	DALLAS	To:	NORTH OF CONTINENTAL AVENUE	IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS													
FY 2009 CO	DMMENTS: LO	CAL CONTRIBU	TION PAID B	Y DALLAS																
06	918-45-885							04/2014	08/2014	12/2020	1	2014 C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000
FY 2014 CO	OMMENTS:							. — —												-
											2021-2024	APPROVED	TOTAL BY TIP CODE	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$1,350,000	\$9,900,000
11726.3 09	918-45-885	DALLAS	City:	DALLAS	CS Fror	n: ON RIVERFRONT BOULEVARD FROM UP RR	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN	04/2009	06/2009	08/2014	08/2014	2009 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
			County:	DALLAS	To:	NORTH OF CONTINENTAL AVENUE	IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	. – –												
FY 2009 CO	DMMENTS: LO	CAL CONTRIBU	TION PAID B	Y DALLAS																
09	918-45-885							04/2014	08/2014	12/2020	:	2014 C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000
FY 2014 CO	OMMENTS:																			
											2022 202	S DDODOSED	TOTAL BY TIP CODE	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$1,350,000	\$9,900,000
											2023-202	J FROPUSED	TOTAL DI TIP CODE	30,040,000	ŞU	₹0,040,000	ŞU	31,710,000	\$1,330,000	\$5,500,000

TIP Code	CSJ	Agency			Facilit	ty		Project Description		Actual Start Date	Est Comp Date	Actual Comp Dat		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11726.4	0918-47-168	DALLAS CO	Cit	•		Fron To:	LINION BACIEIC BAILBOAD	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	01/2022		2017	E	3RTR121 - DA1:	\$2,856,000	\$0	\$2,856,000 — — — —	\$0	\$714,000 — — — —	\$0 	\$3,570,000
FY 2017 C	COMMENTS: MP	O MILESTONE	POLICY	ROUND 2) PF	ROJECT																	
(	0918-47-168								03/2012	03/2012	03/2018	03/2018	2017	R	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2017 C	COMMENTS: MP	O MILESTONE	POLICY	ROUND 2) PF	ROJECT				. — —													
(	0918-47-168								06/2013	06/2013	01/2022		2017	U	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000
FY 2017 C	COMMENTS: MP	O MILESTONE	POLICY	ROUND 2) PF	ROJECT				. — —													
(	0918-47-168								06/2009	06/2009	01/2022		2020	E	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000
FY 2020 C	COMMENTS: MP	O MILESTONE	POLICY	ROUND 2) PF	ROJECT																	
(	0918-47-168								06/2022		08/2024		2021	С	3RTR121 - DA1:	\$19,314,476	\$0	\$19,706,780	\$0	\$4,926,695	\$0	\$24,633,475
FY 2021 C	COMMENTS: MP	O MILESTONE	POLICY	ROUND 2) PF	ROJECT																	
(	0918-47-168								06/2022		08/2024		2021	С	3RTR121 - DA2:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
FY 2021 C		O MILESTONE I		•			0 OF THIS FUNDING TO HELP REPAY THE LOC	CAL MATCH CONTRIBUTION OF \$1.3M														
(	0918-47-168								06/2022		08/2024		2021	С	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2021 C	COMMENTS: MP	O MILESTONE	POLICY	ROUND 2) PF	ROJECT				. — —			·										
(	0918-47-168								06/2022		08/2024		2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
FY 2021 C	COMMENTS: LOC	CAL CONTRIBUT	TION PA	D BY THE CIT	TY OF DAI	LLAS AN	ND DALLAS COUNTY; MPO MILESTONE POLIC	Y (ROUND 2) PROJECT	. — —						. – – – –							
												2021-20	24 APPRO	OVED 1	OTAL BY TIP CODE	\$28,210,476	\$0	\$30,202,780	\$0	\$7,550,695	\$11,646,525	\$49,400,000
	0918-47-168	DALLAS CO	Cit	y: DALLA:	S	To:	UNION PACIFIC RAILROAD	WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	05/2022		2017	E — —	3RTR121 - DA1:	\$2,856,000	\$0 	\$2,640,000	\$0	\$660,000	\$0	\$3,300,000
	121	O MILESTONE   -RTR INTEREST		ROUND 2) PF	ROJECT - I	MUST L	ET BY THE END OF FY 2022; DECREASE FUND	DING AND MOVE TO ENGINEERING	05/2022	0.5 /2.0.0	05/0000		2047	_		42.055.000	do.	4245.000	40	454.000	40	40-00-0
		O MILESTONE   FSET BY DECRE					LET BY THE END OF FY 2022; ADD CONSTRUC	TION PHASE WITH 121-RTR INTEREST	06/2009		05/2022 				BRTR121 - Interest:	\$2,856,000 — — — — -	\$0 	\$216,000 — — — — —	\$0 - — — — —	\$54,000 — — — — —	\$0 	\$270,000 -
(	0918-47-168						,		03/2012	03/2012	03/2018	03/2018	2017	R	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2017 C	COMMENTS: MP	O MILESTONE	POLICY	ROUND 2) PF	ROJECT -	MUST L	ET BY THE END OF FY 2022															
(	0918-47-168								06/2013	06/2013	01/2022	08/2021	2017	U	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000
FY 2017 C	COMMENTS: MP	O MILESTONE	POLICY	ROUND 2) PF	ROJECT -	MUST L	ET BY THE END OF FY 2022															
(	0918-47-168								06/2009	06/2009	05/2022		2020	E	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000
FY 2020 C	COMMENTS: MP	O MILESTONE	POLICY	ROUND 2) PF	ROJECT -	MUST L	ET BY THE END OF FY 2022															

#### **Double Entry Report\***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date		Comp Actual Pate Comp Da	FT FIIds	se C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-168				08/2022	08/	2025	2022 C	3RTR	121 - DA1:	\$19,314,476	\$0	\$19,564,079	\$0	\$4,891,020	\$0	\$24,455,099
FY 2022			OLICY (ROUND 2) PROJECT - MUST LET BY THE END OF 121-RTR INTEREST PHASE	FY 2022; REVISE FISCAL YEAR; DECREASE FUNDING AND MOVE													
	0918-47-168				08/2022	08/	2025	2022 C	3RTR	121 - DA2:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
FY 2022			OLICY (ROUND 2) PROJECT - MUST LET BY THE END OF TRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP	FY 2022; \$200,000 OF THIS FUNDING TO HELP REPAY THE 14070/CSJ 0196-06-034; REVISE FISCAL YEAR	. — — -		. – – – –										
	0918-47-168				08/2022	08/	2025	2022 C	3RTR	161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2022	COMMENTS: MF	O MILESTONE PO	OLICY (ROUND 2) PROJECT - MUST LET BY THE END OF	FY 2022; REVISE FISCAL YEAR	. — — -				. — — .								
	0918-47-168				08/2022	08/	2025	2022 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
FY 2022			ON PAID BY THE CITY OF DALLAS AND DALLAS COUNT 2; REVISE FISCAL YEAR	Y; MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY			. — — — —										
	0918-47-168				08/2022	08/	2025	2022 C	3RTR1	21 - Interest:	\$19,314,476	\$0	\$142,701	\$0	\$35,675	\$0	\$178,376
FY 2022			OLICY (ROUND 2) PROJECT - MUST LET BY THE END OF SE ON 121-DA1 CONSTRUCTION PHASE)	FY 2022; ADD CONSTRUCTION PHASE WITH 121-RTR INTEREST													
							2023-2	2026 PROPOSE	ED TOTAL	BY TIP CODE	\$50,380,952	\$0	\$30,202,780	\$0	\$7,550,695	\$11,646,525	\$49,400,000

10:16:56 AM

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TIP CSJ ode	Agency		Facility		Project Description		Actual E Start Date			FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1727 0918-45-884  FY 2012 COMMENTS: MP		City: DALLAS County: DALLAS DLICY PROJECT, CANNO	То	om: ON MEDICAL DISTRICT DR, FROM IH 35 o: HARRY HINES BLVD NYED BEYOND FY 2018	35E RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017 2	2012 E	10_ERMRK: 	\$2,790,400 — — — —	\$2,790,400	\$0	\$0 	\$697,600	\$0	\$3,488,000
0918-45-884						07/2015	07/2015	05/2016	12/2016	2015 R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
2015 COMMENTS: MP	O MILESTONE PO	LICY PROJECT, CANN	OT BE DELA	YED BEYOND FY 2018		. — — =												
0918-45-884						01/2016	06/2016	08/2016	06/2017	2016 U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2016 COMMENTS: MP	O MILESTONE PO	LICY PROJECT, CANN	OT BE DELA	AYED BEYOND FY 2018		. — — -												
0918-45-884						03/2018	03/2018	05/2021	:	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,83
		LICY PROJECT, CANN	OT BE DELA	YED BEYOND FY 2018; LOCAL CONTRIBUTION	ON PAID BY THE CITY OF DALLAS AND	. – –												
DA	ALLAS COUNTY																	
0918-45-884	ALLAS COUNTY					03/2018	03/2018	05/2021		2018 C	7: 	\$14,970,000	\$16,170,000	\$0 	\$0	\$4,042,500	\$0 	\$20,212,
0918-45-884		LICY PROJECT, CANN	OT BE DELA	YED BEYOND FY 2018		03/2018	03/2018	05/2021			7: TOTAL BY TIP CODE		\$16,170,000 	\$0 	\$0 	\$4,042,500	\$0 	\$20,212,!
0918-45-884 2018 COMMENTS: MP 7 0918-45-884	PO MILESTONE POI	City: DALLAS County: DALLAS	CS Fro	om: ON MEDICAL DISTRICT DR, FROM IH 35	35E RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED				2021-2024	4 APPROVED	TOTAL BY TIP CODE			-				\$26,902
0918-45-884 2018 COMMENTS: MP 7 0918-45-884	PO MILESTONE POI	City: DALLAS County: DALLAS	CS Fro	om: ON MEDICAL DISTRICT DR, FROM IH 35	35E RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012		04/2016	<b>2021-202</b> 4	4 APPROVED 2012 E	TOTAL BY TIP CODE	\$19,376,490	\$20,576,490	\$0	\$0	\$5,144,123	\$1,181,839	\$26,902 \$3,488
0918-45-884  2018 COMMENTS: MP  7 0918-45-884  2012 COMMENTS: MP  0918-45-884	PO MILESTONE POI DALLAS CO C PO MILESTONE POI	City: DALLAS County: DALLAS DLICY PROJECT, CANNO	CS Fro To NOT BE DELA	om: ON MEDICAL DISTRICT DR, FROM IH 35	35E RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	<b>2021-202</b> 4	4 APPROVED 2012 E	TOTAL BY TIP CODE  10_ERMRK:	\$19,376,490 \$2,790,400 — — — —	\$20,576,490 \$2,790,400	\$0 \$0	\$0 \$0	\$ <b>5,144,123</b> \$697,600	\$1,181,839 \$0	\$26,902 \$3,488
0918-45-884  2018 COMMENTS: MP  27 0918-45-884  2012 COMMENTS: MP  0918-45-884	PO MILESTONE POI DALLAS CO C PO MILESTONE POI	City: DALLAS County: DALLAS DLICY PROJECT, CANNO	CS Fro To NOT BE DELA	om: ON MEDICAL DISTRICT DR, FROM IH 35 b: HARRY HINES BLVD AYED BEYOND FY 2018	35E RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	2021-2024 05/2017 2 	4 APPROVED 2012 E	TOTAL BY TIP CODE  10_ERMRK:	\$19,376,490 \$2,790,400 — — — —	\$20,576,490 \$2,790,400	\$0 \$0	\$0 \$0	\$ <b>5,144,123</b> \$697,600	\$1,181,839 \$0	\$26,902 \$3,488 \$1,520
0918-45-884  2018 COMMENTS: MP  27 0918-45-884  2012 COMMENTS: MP  0918-45-884  2015 COMMENTS: MP	DALLAS CO  CO  PO MILESTONE POI  PO MILESTONE POI	City: DALLAS County: DALLAS DLICY PROJECT, CANNO	CS Fro To NOT BE DELA: NOT BE DELA:	om: ON MEDICAL DISTRICT DR, FROM IH 35  D: HARRY HINES BLVD  LYED BEYOND FY 2018  LYED BEYOND FY 2018	35E RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	2021-2024 05/2017 2 	4 APPROVED 2012 E	10_ERMRK: 10_ERMRK: 10_ERMRK:	\$19,376,490 \$2,790,400  \$1,216,090 	\$20,576,490 \$2,790,400 \$1,216,090	\$0 \$0 \$0 \$0	\$0 	\$5,144,123 \$697,600 \$304,023	\$1,181,839 \$0 \$0 \$0 \$0	\$26,902 \$3,488 \$1,520
0918-45-884  7 2018 COMMENTS: MP  7 2012 COMMENTS: MP  0918-45-884  7 2015 COMMENTS: MP	DALLAS CO  CO  PO MILESTONE POI  PO MILESTONE POI	City: DALLAS County: DALLAS DLICY PROJECT, CANNO	CS Fro To NOT BE DELA: NOT BE DELA:	om: ON MEDICAL DISTRICT DR, FROM IH 35  D: HARRY HINES BLVD  LYED BEYOND FY 2018  LYED BEYOND FY 2018	35E RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012  07/2015 	04/2012	04/2016 	2021-2024 05/2017 2  12/2016 2 	4 APPROVED 2012 E	10_ERMRK: 10_ERMRK: 10_ERMRK:	\$19,376,490 \$2,790,400  \$1,216,090 	\$20,576,490 \$2,790,400 \$1,216,090	\$0 \$0 \$0 \$0	\$0 	\$5,144,123 \$697,600 \$304,023	\$1,181,839 \$0 \$0 \$0 \$0	
0918-45-884  727 0918-45-884  727 0918-45-884  72012 COMMENTS: MP  0918-45-884  72015 COMMENTS: MP  0918-45-884	DALLAS CO  (PO MILESTONE POI  PO MILESTONE POI  PO MILESTONE POI	City: DALLAS County: DALLAS DLICY PROJECT, CANNO DLICY PROJECT, CANNO DLICY PROJECT, CANNO	CS Fro To NOT BE DELA NOT BE DELA	om: ON MEDICAL DISTRICT DR, FROM IH 35  D: HARRY HINES BLVD  LYED BEYOND FY 2018  LYED BEYOND FY 2018	35E RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012  07/2015 	04/2012 	04/2016 	2021-2024 05/2017 2  12/2016 2 	4 APPROVED 2012 E	10_ERMRK:	\$19,376,490 \$2,790,400  \$1,216,090  \$400,000	\$20,576,490 \$2,790,400 	\$0 	\$0 	\$5,144,123 \$697,600  \$304,023  \$100,000	\$1,181,839 \$0 	\$26,902 \$3,488 

2023-2026 PROPOSED TOTAL BY TIP CODE \$19,376,490 \$20,576,490

\$0

\$0 \$5,144,123

\$1,181,839

\$26,902,452

LI SOTO COMMENIS: Wb(	O MILESTONE P	ROJECT; -016 IS OFF-SYS	STEM AND -017 IS ON-SYSTEM; DECREASE FUNDING T	U MATCH FINAL EXPENDITURES											
0918-47-016					05/2016 0	05/2016 06/2021 — — — — — —	05/2021 2016 C 	5: — — — — — -	\$15,296 	\$15,296 — — — —	\$0 - — — —	\$0 — — — —	\$3,824 - — — —	\$0 — — — — —	\$19,: -
	O MILESTONE P	ROJECT; -016 IS OFF-SYS	STEM AND -017 IS ON-SYSTEM; INCREASE FUNDING TO	O MATCH FINAL EXPENDITURES	05/05:5	NE 1004 C	05/0004		44	44	4-	4.0	40.00	4.5	4
		County: DALLAS	To: AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	VEHICLE DETECTION EQUIPMENT											
08.1 0918-47-017	DALLAS	,	VA From: CITYWIDE SIGNAL RETIMING	SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED	05/2016 0	05/2016 06/2021	05/2021 2016 C	5: 	\$404,512 	\$404,512	\$0 -	\$101,128 	\$0 - — — —	\$0 	\$505 <i>,</i> 
							2021-2024 APPROVE		\$371,542	\$415,648	\$0	\$93,001	\$10,911	\$0	\$519
<b></b>	O WILLSTONL F	NOJECI, -010 13 011-31.	TENTAND OIT IS ON-STSTEM												
	O MII ESTONE D	ROJECT: -016 IS OFF-SV	STEM AND -017 IS ON-SYSTEM												- — — -
0918-47-016	O MILESTONE P	KOJECT; -U16 IS OFF-SYS	STEM AND -017 IS ON-SYSTEM		05/2016 0	05/2016 06/2021	2016 C	5:	\$0	\$44,106	\$0	\$0	\$10,911	\$0	\$5
v 2046 00141	0 . All 50=5::5 =	,	DETECTION EQUIPMENT	VEHICLE DETECTION EQUIPMENT											
08.1 0918-47-017	DALLAS	City: DALLAS County: DALLAS	VA From: CITYWIDE SIGNAL RETIMING  To: AND INSTALL ADVANCED VEHICULAR	SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED	US/2U16 U		2016 C	5: 	\$371,542 	\$371,542 — — — —	\$0 -	\$93,001 — — — —	\$0 -	\$0 — — — — —	\$464 
2010 17 017	DALLAC	C'I DALLAS	VA FOR CITIANUE CICNAL PETIMING	CICALAL TIMING IMPROVEMENTS AND	05/2016 0	DE /2046 DE /2024	2023-2026 PROPOSEI		\$518,985	\$563,000	\$0	\$0	\$140,750	\$171,250	\$875
2016 COMMENTS: MP	O MILESTONE F	OLICY PROJECT; CMAQ	FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONL	Υ	. – – –										
0918-45-820					01/2016 1	1/2015 02/2021	12/2021 2016 C	5:	\$411,000	\$411,000	\$0	\$0	\$102,750	\$0	\$51
/ 2016 COMMENTS: MP(	O MILESTONE P	OLICY PROJECT; LOCAL	CONTRIBUTION BY CITY OF DALLAS												
0918-45-820					01/2016 1	1/2015 02/2021	12/2021 2016 C	3LC:	\$0 	\$0	\$0	\$0	\$0 - — — — —	\$171,250 	\$17
2015 COMMENTS: MP	O MILESTONE P	OLICY PROJECT													
		County: DALLAS	То:		. – – –										
46 0918-45-820	DALLAS	City: DALLAS	VA From: CITY OF DALLAS SAFETY PROGRAM	TRAFFIC SIGNAL IMPROVEMENTS	12/2014 0	08/2015 02/2021	12/2021 2015 E	7:	\$107,985	\$152,000	\$0	\$0	\$38,000	\$0	\$19
							2021-2024 APPROVE	TOTAL BY TIP CODE	\$518,985	\$563,000	\$0	\$0	\$140,750	\$171,250	\$87
Y 2016 COMMENTS: MP(	O MILESTONE P	OLICY PROJECT; CMAQ	FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONLY	(	. — — —										
0918-45-820					01/2016 1	1/2015 02/2021	2016 C	5:	\$411,000	\$411,000	\$0	\$0	\$102,750	\$0	\$513
1 2010 COMMENTS. WIFT	O WILLSTONL F	OLICI FROJECT, LOCAL	CONTRIBUTION BY CITY OF BALLAS												
0918-45-820	O NAU ESTONIE D	OLICY PROJECT, LOCAL	CONTRIBUTION BY CITY OF DALLAS		01/2016 1	11/2015 02/2021	2016 C	3LC: — — — — — —	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$0 -	\$171,250 — — — — —	\$17: - — —
Y 2015 COMMENTS: MP(	O MILESTONE P	JLICY PROJECT			04/2046 4	4 /2045 02 /2024	2016	21.6	ćo	Ć0.	ćo	ćo	ćo	6474.250	447
FV 2045 0014145NTS		County: DALLAS	То:		. — — —										
746 0918-45-820	DALLAS	City: DALLAS	VA From: CITY OF DALLAS SAFETY PROGRAM	TRAFFIC SIGNAL IMPROVEMENTS		art Date Date 08/2015 02/2021	2015 E	7:	\$107,985	\$152,000	\$0	\$0	\$38,000	Contribution \$0	\$190
de															

TIP CSJ									eborr.									
Code	Agency			Facility		Project Description			Comp Actual	i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
900 0197-02-107 -	TXDOT-DALLAS	City: County:	DALLAS	175	om: SH 310 AND SM WRIGHT  : IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 2/4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20			2037 — — — —	2037 E	SW PE:	\$0	\$0 	\$0 	\$8,158,858	\$0 	\$0	\$8,158,85
									2021-2	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,85
11900 0197-02-107 • FY 2037 COMMENTS:	TXDOT-DALLAS	City: County:	DALLAS DALLAS	175	om: SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 2/4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	08/	2037	2037 E	SW PE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
									2023-	2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
		EING DONE		To 14-04-049;	om: ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095	10/2016	10/2016 12/	2020	2017 C	5:	\$965,768	\$965,768 — — — —	\$0	\$241,442 — — — —	\$0	\$0	\$1,207,210 - — — —
COV	VERS ALL SIGNA	LS IN THE C	TY OF DALL	AS					2021-2	2024 APPROVED	TOTAL BY TIP CODE	\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210
1910.1 0918-47-094	DALLAS	City:	DALLAS	VA Fro	m: ATMS UPGRADE	CENTRAL COMPUTER SYSTEM	10/2016	10/2016 12/	2020 02/202	1 2017 C	5:	\$964,811	\$964,811	\$0	\$241,203	\$0	\$0	\$1,206,014
FY 2017 COMMENTS: INCI		EING DONE		-	LPAFA EXECUTED; FUNDING ON THIS PROJE	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095												
FY 2017 COMMENTS: INCI		EING DONE	FOR CSJ 10:	14-04-049;		EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM					TOTAL BY TIP CODE	\$964,811	\$964,811	\$0	\$241,203	\$0	\$0	\$1,206,014
FY 2017 COMMENTS: INCI		EING DONE LS IN THE CI City:	FOR CSJ 10: ITY OF DALL	14-04-049; AS; DECRE <i>i</i>	LPAFA EXECUTED; FUNDING ON THIS PROJECTIVE INTERPOLICE INTO THE PROJECTIVE INTO THE PR	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR	11/2014		2023-	2026 PROPOSED 2015 E	TOTAL BY TIP CODE  3TMF:	<b>\$964,811</b> \$0	\$964,811 \$0	<b>\$0</b> \$0	<b>\$241,203</b> \$1,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	
FY 2017 COMMENTS: INCI COV 1917 0918-47-087	VERS ALL SIGNA DALLAS	EING DONE LS IN THE CI City: County:	FOR CSJ 10: ITY OF DALL DALLAS DALLAS	14-04-049; AS; DECRE <i>i</i> VA Fro	LPAFA EXECUTED; FUNDING ON THIS PROJECTION  OM: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014		2023-			, ,		•		•		
FY 2017 COMMENTS: INCICOV 11917 0918-47-087 FY 2015 COMMENTS: RELA 0918-47-087	DALLAS  ATED TO TIP 11	City:  County: 922/CSJ 09:	DALLAS DALLAS DALLAS	14-04-049; AS; DECREA VA Fro To	LPAFA EXECUTED; FUNDING ON THIS PROJECTS IN THE PROJECT IN TH	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH			<b>2023</b> -:			, ,		•		•		\$1,000,000
FY 2017 COMMENTS: INCICOV 11917 0918-47-087 FY 2015 COMMENTS: RELA 0918-47-087	DALLAS  ATED TO TIP 11	City:  County: 922/CSJ 09:	DALLAS DALLAS DALLAS	14-04-049; AS; DECREA VA Fro To	LPAFA EXECUTED; FUNDING ON THIS PROJECTIVE INTERPOLICE IN THE PROJECTIVE IN THE PROJ	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH		11/2014 12/	<b>2023</b> -:	2015 E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2017 COMMENTS: INCICOV 1917 0918-47-087 FY 2015 COMMENTS: RELA 0918-47-087	DALLAS  ATED TO TIP 11	City:  County: 922/CSJ 09:	DALLAS DALLAS DALLAS	14-04-049; AS; DECREA VA Fro To TIP 11916/0	LPAFA EXECUTED; FUNDING ON THIS PROJECTS IN THE PROJECT IN TH	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH		11/2014 12/	<b>2023</b> -1 2022 — — — —	2015 E 2017 C	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00  \$6,872,53 
FY 2017 COMMENTS: INCICOV 11917 0918-47-087 FY 2015 COMMENTS: REL/ 0918-47-087 FY 2017 COMMENTS: REL/	DALLAS  ATED TO TIP 11  ATED TO TIP 11  DALLAS	EING DONE LS IN THE CI  City:  County: 922/CSJ 09:  City:  County:	DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS	14-04-049; AS; DECREA  VA Fro  TO  TIP 11916/0  VA Fro  To	LPAFA EXECUTED; FUNDING ON THIS PROJECTIVE INTERPRETATION  DITED ALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET  YOUNG AT THE CONVENTION CENTER HOTEL  SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8  ESJ 0918-47-086, & TIP 20134/CSJ 0918-45-8  DITED ALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET  YOUNG AT THE CONVENTION CENTER HOTEL	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH  87  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	09/2017	11/2014 12/	2023- 2022 — — — — 2022 — — — —	2015 E 2017 C	3TMF: - — — — — - 3TMF:	\$0 	\$0 	\$0 	\$1,000,000  \$6,872,531 	\$0 \$0 	\$0 	\$1,000,000 \$6,872,531 \$7,872,531
FY 2017 COMMENTS: INCICOV 11917 0918-47-087 FY 2015 COMMENTS: REL/ 0918-47-087 FY 2017 COMMENTS: REL/	DALLAS  ATED TO TIP 11  ATED TO TIP 11  DALLAS	EING DONE LS IN THE CI  City:  County: 922/CSJ 09:  City:  County:	DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS	14-04-049; AS; DECREA  VA Fro  TO  TIP 11916/0  VA Fro  To	LPAFA EXECUTED; FUNDING ON THIS PROJECTS IN THE PROJECTS IN TH	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH  87  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	09/2017	11/2014 12/  11/2014 12/  11/2014 06/	2023- 2022 — — — — 2022 — — — —	2015 E  2017 C  2017 C	3TMF:  3TMF:	\$0 	\$0 	\$0 	\$1,000,000 	\$0 	\$0 	\$1,206,014 \$1,000,000 \$6,872,531 \$7,872,531 \$1,000,000
FY 2017 COMMENTS: INCICOV  11917 0918-47-087  FY 2015 COMMENTS: RELY  0918-47-087  FY 2017 COMMENTS: RELY  11917 0918-47-087  FY 2015 COMMENTS: RELY  0918-47-087	DALLAS  ATED TO TIP 11  DALLAS  ATED TO TIP 11	City:  County:  922/CSJ 09:  City:  County:  922/CSJ 09:	DALLAS  DALLAS  DALLAS  DALLAS  18-47-088, 1  DALLAS  DALLAS  DALLAS	14-04-049; AS; DECREA  VA Fro  TO  TIP 11916/0  VA Fro  TO  TIP 11916/0	LPAFA EXECUTED; FUNDING ON THIS PROJECTIVE INTERPRETATION  DITED ALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET  YOUNG AT THE CONVENTION CENTER HOTEL  SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8  ESJ 0918-47-086, & TIP 20134/CSJ 0918-45-8  DITED ALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET  YOUNG AT THE CONVENTION CENTER HOTEL	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH  87  DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	09/2017	11/2014 12/  11/2014 12/  11/2014 06/	2023- 2022 — — — — 2021- 2023	2015 E  2017 C  2024 APPROVED  2015 E	3TMF:  3TMF:  TOTAL BY TIP CODE  3TMF:	\$0 \$0 \$0 \$0 \$0	\$0 	\$0	\$1,000,000 \$6,872,531 \$7,872,531 \$1,000,000	\$0 \$0 \$0 \$0	\$0 	\$1,000,000 \$6,872,531 \$7,872,531 \$1,000,000

		=										
TIP CSJ Agency Facility Code	Project Description	Est Start Actual E Date Start Date			se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1962 0918-47-111 DART City: DALLAS VA From: TRE  County: DALLAS To:  FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND T	LOCOMOTIVES FOR TRE	11/2016 08/2014	09/2021	2014 T	5: - — — — — — -	\$4,600,000 — — — —	\$4,600,000 - — — — —	\$0 	\$0 	\$1,150,000 — — — —	\$0 	\$5,750,00 — — — —
				2021-2024 APPROVE	ED TOTAL BY TIP CODE	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,00
1962 0918-47-111 DART City: DALLAS VA From: TRE County: DALLAS To: FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND T	LOCOMOTIVES FOR TRE	11/2016 08/2014	12/2021	2014 T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000 — — — —	\$0	\$5,750,0 — — — —
				2023-2026 PROPOSE	ED TOTAL BY TIP CODE	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,0
3018 0581-02-146 TXDOT-DALLAS City: DALLAS SL 12 From: AT I  County: DALLAS To:  FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	AT IH 30 CONSTRUCT DIRECT CONNECTORS (PHASE 1)	09/2025 06/2017	08/2026	2028 E	SW PE:	\$0	\$0	\$0	\$3,200,000	\$0 — — — —	\$0	\$3,200,i — — —
0581-02-146		09/2025	08/2026	2028 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							. – – – –					
0581-02-146		09/2025	08/2026	2028 U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
				2021-2024 APPROVE	ED TOTAL BY TIP CODE	\$0	\$9,600,000	\$0	\$4,400,000	\$1,200,000	\$0	\$15,200,
13018 0581-02-146 TXDOT-DALLAS City: DALLAS SL 12 From: AT I  County: DALLAS To:  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	AT IH 30 CONSTRUCT DIRECT CONNECTORS (PHASE 1)	09/2025 06/2017	08/2026	2023 E	SW PE:	\$0 	\$0	\$0 	\$3,200,000	\$0 	\$0 	\$3,200, — — — —
0581-02-146		09/2025	08/2026	2024 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCR	CREASE ROW FUNDING							. – – –				
0581-02-146		09/2025	08/2026	2024 U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
				2023-2026 PROPOSE	ED TOTAL BY TIP CODE	\$0	\$41,600,000	\$0	\$8,400,000	\$5,200,000	\$0	\$55,200

TIP CSJ Agency Code	Facility	Project Description	Est Start Actua Date Start Da	l Est Comp ate Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3030 0009-11-254 TXDOT-DALLAS City: DALLAS	IH 30 From: IH 35E	RECONSTRUCT & WIDEN 6 TO 12	04/2019 04/19	98 09/2022	2021 E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,00
County: DALLAS	To: IH 45	MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	. – – – –										
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-11-254			03/2021	09/2023	2021 R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –										
0009-11-254			09/2023	09/2025	2025 C	12:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — —										
					2021-2024 APPROVED	TOTAL BY TIP COD	)E \$0	\$347,500,000	\$0	\$95,500,000	\$0	\$0	\$443,000,00
.3030 0009-11-254 TXDOT-DALLAS City: DALLAS	IH 30 From: IH 35E	RECONSTRUCT & WIDEN 6 TO 12	04/2019 04/19	98 03/2024	1998 E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
County: DALLAS	To: IH 45	MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO											
·		2/8 LANE DISCONTINUOUS FRONTAGE ROADS											
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVIS	SE FISCAL YEAR	· · · · · · · · · · · · · · · · · · ·											
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVIS	SE FISCAL YEAR	· · · · · · · · · · · · · · · · · · ·	03/2021 02/202	21 03/2024	2021 R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
,	SE FISCAL YEAR	· · · · · · · · · · · · · · · · · · ·	03/2021 02/20	21 03/2024	2021 R — — — — — —	SW ROW:	\$0	\$67,500,000 	\$0	\$7,500,000 - — — — —	\$0	\$0 =	\$75,000,000 
0009-11-254	SE FISCAL YEAR	· · · · · · · · · · · · · · · · · · ·	03/2021 02/202	21 03/2024 - — — — — 03/2027	2021 R 	SW ROW: 		\$67,500,000	<del>-</del> -	\$7,500,000  \$90,307,668	\$0 	\$0 	\$75,000,000 
0009-11-254  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		FRONTAGE ROADS		<del>-</del>					<del>-</del> -				

TIP CSJ Agency Code	Facility	Project Description	Est Start A Date Sta	ctual Est Co	mp Actual e Comp Da	FY Phaste	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3032 0009-02-067 TXDOT-DALLAS City: DALLAS  County: DALLAS  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	SH 78 From: AT GASTON AVE To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016 02	2/2016 05/20 	)21 	2016 E — — —	SBPE: — — — — —	\$0	\$0	\$0 	\$500,000 - — — — -	\$0 	\$0 — — — — -	\$500,00 
0009-02-067			05/2019 02	2/2019 05/20	)21	2019 R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –						. – – – -					
0009-02-067			05/2021	11/20	)23	2021 C	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-02-067			05/2021	11/20	)23	2021 C	5:	\$4,986,999	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2021-2	024 APPROVE	ED TOTAL BY TIP CODE	\$4,986,999	\$8,000,000	\$0	\$3,200,000	\$300,000	\$0	\$11,500,0
032 0009-02-067 TXDOT-DALLAS City: DALLAS  County: DALLAS  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	SH 78 From: AT GASTON AVE	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016 02	2/2016 05/20 	021 05/2021 — — — —	2016 E — — —	SBPE: — — — — —	\$0 — — — —	\$0	\$0 	\$500,000 - — — — -	\$0 	\$0 — — — — -	\$500,0 — — — —
0009-02-067			05/2019 02	2/2019 05/20	05/2021	2019 R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,0
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –											
0009-02-067			05/2021 05	5/2021 11/20	)23	2021 C	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. = = = -											
0009-02-067			05/2021 05	5/2021 11/20	)23	2021 C	5:	\$4,986,999	\$4,776,003	\$0	\$1,194,001	\$0	\$0	\$5,970,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. = = = -											
					2022.2	****	D TOTAL BY TIP CODE	44.000.000	\$7,176,003	40	\$2,994,001	\$300,000	\$0	\$10,470,0

								Doubl	C Liiti y	, itcpoit										
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Act Date Comp		ise Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-244	DALLAS	City:	DALLAS		m: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	CONSTRUCT GRADE SEPARATION OVER UPRR		11/2020		2020 E	3L	C:	\$0 	\$0	\$0	\$0 	\$0 	\$1,600,000	\$1,600,
Y 2020	COMMENTS: LOC	CAL CONTRIBU	County: TION PAID B	DALLAS Y UNION PA		NORTH OF FORNEY ROAD  DAD, CITY OF DALLAS, AND DALLAS COUNTY														
	0918-47-244							04/2020	11/2020	06/2023	2020 E	10_ER	RMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,
Y 2020	COMMENTS:							. — — -												
	0918-47-244							07/2022		07/2023	2022 R	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200
Y 2022	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY		. — — -												
	0918-47-244							08/2022		03/2023	2022 U	3L	C:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,
Y 2022	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY		. — — -												
	0918-47-244							01/2024		02/2026	2024 C	3L	C:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660
Y 2024	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY		. — — -												
	0918-47-244							01/2024		02/2026	2024 C	5	i:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653
Y 2024	COMMENTS:							. — — -												
										202	1-2024 APPROV	ED TOTAL BY	TIP CODE	\$0	\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,116
000	0918-47-244	DALLAS	City:	DALLAS	CS Fro	m: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2023	2021 E	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,60
y 2021	COMMENTS: 100	CAL CONTRIBLE	•	DALLAS		NORTH OF FORNEY ROAD  DAD, CITY OF DALLAS, AND DALLAS COUNTY; R	FVISE FISCAL YEAR	. — — -												
	0918-47-244		110111711111111111111111111111111111111		, tell le lu lielle	one, erri er en	EVISE FISCHE FEAT	04/2020	11/2020	07/2023	2021 E	10_ER	RMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,00
Y 2021	COMMENTS: REV	/ISE FISCAL YE	AR					. – – -												
	0918-47-244							09/2022		08/2023	2023 R	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200
Y 2023	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY; R	EVISE FISCAL YEAR	. — — -												
	0918-47-244							09/2022		08/2023	2023 U	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,00
Y 2023	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY; R	EVISE FISCAL YEAR													
	0918-47-244							10/2023		02/2026	2024 C	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660
Y 2024	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY														
	0918-47-244							10/2023		02/2026	2024 C	5	i:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653
Y 2024	COMMENTS:																			
										202	3-2026 PROPOS	ED TOTAL BY	TIP CODE	\$0	\$6,925,013	\$0	ŚO	\$1,731,253	\$12,460,337	\$21,116
										202				70	70,01010	70	70	Ţ _,. J _,_ J	Ţ, .00,00,	<b>711,110</b>

									,										
TIP Code	CSJ	Agency		1	Facility		Project Description		Actual Start Date	Est Comp Date Co		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
013.6 09	918-47-329	DART	City:		VA Fror	m: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	11/2022		03/2023	2023 T	3TDC (MPO):	\$0	\$0	\$49,000	\$0	\$0	\$0	\$ 
FY 2023 CO		000 OF REGION Γ CALCULATED				NT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN	LIEU OF A LOCAL MATCH AND ARE												
09	918-47-329	CALCOLATED	TINTONDIN	d TOTAL, CO	TTON BEET T	NOJECI #7		11/2022		03/2023	2023 T	STBG:	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,00
FY 2023 CO	OMMENTS: COT	TON BELT PRO	DJECT #7											. — — — -					
											2021-2024 APPROVE	O TOTAL BY TIP CODE	\$0	\$245,000	\$49,000	\$0	\$0	\$0	\$245,00
013.6 09	918-47-329	DART	City:		VA Fror	m: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	11/2022		03/2023	2023 T	3TDC (MPO):	\$0 	\$0 	\$49,000 	\$0 	\$0 	\$0 	\$ 
FY 2023 CO			NAL TRANSP	ORTATION D	EVELOPMEN	NT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN	LIEU OF A LOCAL MATCH AND ARE												
09	NOT 918-47-329	r calculated	IN FUNDIN	G TOTAL; CO	TTON BELT P	PROJECT #7		11/2022		03/2023	2023 T	STBG:	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,00
FY 2023 CO	MMENTS: COT	TON BELT PRO	DJECT #7																
										:	2023-2026 PROPOSEI	O TOTAL BY TIP CODE	\$0	\$245,000	\$49,000	\$0	\$0	\$0	\$245,0
015 09	918-47-284	NCTCOG	City:	DALLAS	CS From	m: HARRY HINES BLVD FROM AKARD STREE	T PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY	09/2018	09/2019	08/2021	2019 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	
							HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST												
		VIOUS CSJ 091	.8-47-964; 2	00,000 MTP	POLICY BUN	DLE TDCs USED IN LIEU OF LOCAL MATCH													
	918-47-284							09/2018	09/2019	08/2021	2019 I — — — — —	STBG: — — — — —	\$1,000,000 — — — —	\$1,000,000 — — — —	\$0 	\$0 — — — —	\$0 	\$0 — — — — —	\$1,000,0 
FY 2019 CO	OMMENTS: PRE	VIOUS CSJ 091	.8-47-964; F	UNDING OBL	IGATED IN F	Y 2019													
											2021-2024 APPROVEI	O TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,0
l015 09	918-47-284	NCTCOG	City: County:			m: HARRY HINES BLVD FROM AKARD STREE <sup>*</sup> SL 12 (WEST NORTHWEST HIGHWAY)	T PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	09/2018	09/2019 	08/2022	2019 I — — — — —	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	· ·
		VIOUS CSJ 091	.8-47-964; 2	00,000 MTP	POLICY BUN	DLE TDCs USED IN LIEU OF LOCAL MATCH (P	OLICY BUNDLE TDCs)												
FY 2019 CO	MMENTS: PRE							09/2018	09/2019	08/2022	2019 I	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,0
09	918-47-284																		
09		VIOUS CSJ 091	.8-47-964; F	UNDING OBL	IGATED IN F	Y 2019													

									,									
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14018	0918-47-281	DALLAS	City:	DALLAS		om: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS,	12/2021	10/2022	2022 E	5:	\$0	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
			County:	DALLAS	То	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS											- — — —
FY 2022	COMMENTS:																	
	0918-47-281							08/2022	09/2023	2023 R	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2023	COMMENTS:																	
	0918-47-281							10/2023	10/2024	2024 C	5:	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
FY 2024	COMMENTS:							. — — — — -										
										2021-2024 APPROVED T	OTAL BY TIP COD	E \$0	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640
14018	0918-47-281	DALLAS	City:	DALLAS	CS Fro	om: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS,	10/2022	10/2023	2023 E	5:	\$0	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
			County:	DALLAS	То	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS											
FY 2023	COMMENTS: REV	VISE FISCAL YEA	AR															
	0918-47-281							10/2023	03/2025	2024 R	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2024	COMMENTS: REV	VISE FISCAL YE	AR															
	0918-47-281							11/2025	11/2026	2026 C	5:	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
FY 2026	COMMENTS: REV	VISE FISCAL YEA	AR					. – – – – -										
										2023-2026 PROPOSED T	OTAL BY TIP COD	E \$0	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640

Code	CSJ	Agency			Facility		Project Description		Actual Est Comp Start Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4046	0918-47-286	DALLAS	City:	DALLAS	VA Fro		CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY	11/2020	02/2023	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$2,010,000	\$2,010,00
FY 2020					•	HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PED												
	0918-47-286							11/2020	02/2023	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,00
FY 202					•	GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PEC		. – – -										
	0918-47-286							11/2020	02/2023	2022 C	5:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,00
FY 202			•			ISTORIC STREET CAR OPERATIONAL AT LEAST EDESTRIAN TIMING	ON THE WEEKEND; CONTINGENT	. — — -										
	0918-47-286							11/2020	02/2023	2022 C	STBG:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,00
-Y 202			•			ISTORIC STREET CAR OPERATIONAL AT LEAST EDESTRIAN TIMING	ON THE WEEKEND; CONTINGENT			2021-2024 APPROVED	TOTAL BY TIP COD	E Ś0	\$13,400,000	\$0	\$0	\$3,350,000	\$3,350,000	\$20,100,0
1046	0918-47-286	DALLAS	City:	DALLAS	VA Fro	om: UPTOWN MCKINNEY/COLE COUPLET:	CONVERSION OF 3 LN ONE-WAY	11/2020	10/2021 06/2024	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,0
						ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING,					·				**		
FY 202					ALLAS; DESI	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL						. – – – -					
FY 202			JTION PAID B	Y CITY OF DA	ALLAS; DESI	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL	12/2022	06/2024			\$0	\$0	\$0	 \$0	 \$0	\$1,340,000	
	AT 0918-47-286	LEAST ON THE	JTION PAID B' E WEEKEND; (  JTION PAID B'	Y CITY OF DA CONTINGENT Y CITY OF DA	ALLAS; DESI T UPON \$11 ALLAS; DESI	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR	12/2022			3LC:	\$0	\$0 - — — — -	\$0 =	· · · · · · · · · · · · · · · ·			
	AT 0918-47-286	LEAST ON THE	JTION PAID B' E WEEKEND; (  JTION PAID B'	Y CITY OF DA CONTINGENT Y CITY OF DA	ALLAS; DESI T UPON \$11 ALLAS; DESI	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING OF FOR STATE OF THE ART SIGNAL TIMING/PED GN-BUILD PROJECT; CONTINGENT ON KEEPING	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR	12/2022			3LC: — — — — — — — — — — — — — — — — — — —	\$0 	\$0	\$0 				\$1,340,0 - — — —
FY 202	O918-47-286  COMMENTS: LOC AT    O918-47-286  COMMENTS: DES	LEAST ON THE  CAL CONTRIBU  LEAST ON THE	JTION PAID B' E WEEKEND; (  JTION PAID B' E WEEKEND; (  ROJECT; CONT	Y CITY OF DA CONTINGENT Y CITY OF DA CONTINGENT TINGENT ON E ART SIGNAL	ALLAS; DESI T UPON \$11 ALLAS; DESI T UPON \$11	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING OF FOR STATE OF THE ART SIGNAL TIMING/PED GN-BUILD PROJECT; CONTINGENT ON KEEPING	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR OF HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR ON THE WEEKEND; CONTINGENT		06/2024	2023 C						\$0 	\$1,340,000 	\$1,340,0 — — —
FY 202	O918-47-286  COMMENTS: LOC AT    O918-47-286  COMMENTS: DES	CAL CONTRIBU LEAST ON THE SIGN-BUILD PR ON \$1M FOR S	JTION PAID B' E WEEKEND; (  JTION PAID B' E WEEKEND; (  ROJECT; CONT	Y CITY OF DA CONTINGENT Y CITY OF DA CONTINGENT TINGENT ON E ART SIGNAL	ALLAS; DESI T UPON \$11 ALLAS; DESI T UPON \$11	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;  ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PED GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PED USE OF THE ART SIGNAL TIMING/PED USE OF THE ART SIGNAL TIMING/PED	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR OF HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR ON THE WEEKEND; CONTINGENT		06/2024	2023 C						\$0 	\$1,340,000 	\$1,340,0( 
FY 202:	O918-47-286 COMMENTS: LOCAT O918-47-286 COMMENTS: DES	LEAST ON THE  CAL CONTRIBU LEAST ON THE  SIGN-BUILD PR ON \$1M FOR S PROV ONLY; RI	JTION PAID B'E WEEKEND; OF THE EVISE FISCAL	Y CITY OF DA CONTINGENT Y CITY OF DA CONTINGENT TINGENT ON E ART SIGNAL YEAR	ALLAS; DESI T UPON \$11 ALLAS; DESI T UPON \$11 KEEPING H L TIMING/P	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;  ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PED GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PED USE OF THE ART SIGNAL TIMING/PED USE OF THE ART SIGNAL TIMING/PED	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR OF HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR ON THE WEEKEND; CONTINGENT SECTION, SIGNAL & PEDESTRIAN	12/2022	06/2024 	2023	5: 	\$0	\$6,700,000 - — — — —	\$0	\$0	\$0 	\$1,340,000 	\$1,340,00 

#### **Double Entry Report\***

TIP Code	CSJ	Agency			Facility	1		Project Description	Est Start Actua Date Start D		Actual FY Ph Comp Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14064	0918-47-273	DALLAS	City:				ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	CONSTRUCT SHARED USE PATH	01/2021	01/2022	2021 E	E 3	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County:				RICHARDSON CITY LIMIT		. — — — -											
FY 202		,000 OF MTP I LCULATED IN			ORTATIO	N DEVE	LOPMENT CREDITS UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
	0918-47-273								01/2021	01/2022	2021 E	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 202	1 COMMENTS:								. — — — -											
	0918-47-273								01/2023	01/2024	2024 (	C 3	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 202		0,000 OF MTP LCULATED IN			SPORTATI	ON DEV	ELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. — — — -											
	0918-47-273								01/2023	01/2024	2024 (	С	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 202	4 COMMENTS:								. — — — -											
											2021-2024 APPROV	VED TOT	TAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
14064	0918-47-273	DALLAS	City:	DALLAS	VA		ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	CONSTRUCT SHARED USE PATH	04/2022	04/2023	2020 E	E 3	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County:	DALLAS		To:	RICHARDSON CITY LIMIT		. – – – -											
FY 202	•	•					LOPMENT CREDITS UTILIZED IN LIEU OF A IN FY 2020; REVISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT												
	0918-47-273								04/2022	04/2023	2020 E	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 202	COMMENTS: FU	NDING OBLIG	ATED IN FY	2020; REVIS	E FISCAL	YEAR			. – – – -					. – – –						
	0918-47-273								09/2023	09/2024	2024 (	C 3	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 202		0,000 OF MTP LCULATED IN			SPORTATI	ON DEV	ELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – – – -					. – – – –						
	0918-47-273								09/2023	09/2024	2024 (	С	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 202	4 COMMENTS:								. – – – –											
											2023-2026 PROPO	SED TOT	TAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000

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								ומטטט	ie Entry	/ Keport*									
TIP (	CSJ	Agency		I	Facility	,	Project Description			Est Comp Actual Date Comp D	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
065 0918-	3-47-274	DALLAS	City:		VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW  To: NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	03/2021		03/2022	2021 E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0 	\$0
FY 2021 COMM		00 OF MTP PO CULATED IN F			RTATIO	NORTHAVEN TRAIL  N DEVELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT												
0918-	3-47-274							03/2021		03/2022	2021 E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2021 COMM	ΛENTS:																		
0918-	3-47-274							01/2023		01/2024	2024 C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 COMM	-	000 OF MTP F CULATED IN F			ORTATI	ON DEVELOPMENT CREDITS UTILIZED IN LIEU OI	F A LOCAL MATCH AND ARE NOT	. — —											
0918-	3-47-274							01/2023		01/2024	2024 C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMM	MENTS:																		
										2021-	2024 APPROVED	TOTAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
4065 0918-	3-47-274	DALLAS	City:	DALLAS DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW  To: NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	04/2022		04/2023	2020 E — — — —	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0 	\$0 	\$0 	\$0 
FY 2020 COMM			DLICY BUNDL	E TRANSPOR		N DEVELOPMENT CREDITS UTILIZED IN LIEU OF GATED IN FY 2020; REVISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT												
	3-47-274							04/2022		04/2023	2020 E — — — —	5: -	\$400,000 	\$400,000	\$0 	\$0 	\$0	\$0 	\$400,000 
FY 2020 COMM	MENTS: FUNI	DING OBLIGA	TED IN FY 20	20; REVISE F	ISCAL '	YEAR													
0918-	3-47-274							09/2023		09/2024	2024 C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 COMM		000 OF MTP F CULATED IN F			ORTATI	ON DEVELOPMENT CREDITS UTILIZED IN LIEU OI	F A LOCAL MATCH AND ARE NOT	. — —											
0918-	3-47-274							09/2023		09/2024	2024 C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMM	ΛENTS:							. — —											
										2023-	2026 PROPOSED	TOTAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
	3-47-293	DART	County:	DALLAS		From: SOUTHERN DALLAS COUNTY TMA To:	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS		04/2020	06/2023	2020 T	5: 	\$1,000,000 — — — —	\$1,000,000 — — — — -	\$0	\$0 	\$250,000 - — — —	\$0 	\$1,250,000 
FY 2020 COMM	MENTS: FUNI	DING COVERS	TWO YEARS	OF START U	JP COS	TS				2021-	2024 APPROVED	TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
4067 0918-	3-47-293	DART	City: County:		VA	From: SOUTHERN DALLAS COUNTY TMA To:	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020	04/2020	-	2020 T	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000 
FY 2020 COMM	MENTS: FUNI	DING COVERS	TWO YEARS	OF START U	JP COS	TS													
										2023-	2026 PROPOSED	TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

								Doubl	e Entr	y Report*										
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Act Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14070	0196-07-034	4 TXDOT-DALLA	AS City:	DALLAS	366	From: WEST OF AKARD ST  Fo: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	03/2022	202	1 E 	3LC:	\$0	\$0 	\$0 -	\$0 	\$0 	\$10,240,000 — — — —	\$10,240,000 
FY 202	1 COMMENTS: L	LOCAL CONTRIBU	JTION PAID B	BY CITY OF DA	ALLAS, PR	IVATE SECTOR, AND DALLAS COUNTY														
	0196-07-034	4						01/2020	01/2019	03/2022	202	1 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 202	1 COMMENTS:							. — —						. — — — —						
	0196-07-034	4						03/2021		03/2022	202	1 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 202	1 COMMENTS: [	LOCAL CONTRIBL	JTION PAID B	BY CITY OF DA	ALLAS, PR	IVATE SECTOR, AND DALLAS COUNTY		. — —					. — — — —	. — — — —						
	0196-07-034	1						03/2022		03/2025	202	3 C	7:	\$0	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
FY 202		RTC FUNDS TO PA		STRUCTURE	ONLY; C	TY AND PRIVATE SECTOR PAYING ADDITION	NAL FUNDS FOR NON-TRANSPORTATION	. – –												
										202	21-2024 A	PPROVED T	OTAL BY TIP CODE	\$0	\$36,800,000	\$0	\$2,000,000	\$9,200,000	\$10,640,000	\$58,640,000
14070	0196-07-034	4 TXDOT-DALLA	AS City:	DALLAS	366	From: WEST OF AKARD ST  To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	03/2022	201	9 E — — —	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$10,240,000	\$10,240,000
FY 201	9 COMMENTS: L	LOCAL CONTRIBL	JTION PAID B	BY CITY OF DA	ALLAS. PR	IVATE SECTOR. AND DALLAS COUNTY: REVI	ISE FISCAL YEAR													

			2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$36,800,000	\$0	\$2,000,000	\$9,200,000	\$10,640,000	\$58,640,000
4070 0196-07-034 TXDOT-DALLAS City: DALLAS SS From: WEST OF AKARD ST CONSTRUCT EXTENSION OF EXIS  366 KLYDE WARREN PARK DECK PLA  County: DALLAS To: SAINT PAUL ST STRUCTURE ONLY		01/2019 03/2022	2019	E	3LC:	\$0 -	\$0 -	\$0 	\$0	\$0 	\$10,240,000 — — — — —	\$10,240,000 
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; REVISE FISCAL YEAR												
0196-07-034	01/2020	01/2019 03/2022	2019	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: REVISE FISCAL YEAR	. — — -						-		-			
0196-07-034	03/2021	03/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY	. — — -											
0196-07-034	03/2022	03/2025	2023	С	STBG:	\$0	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
FY 2023 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS	) — — - DN						. – – – – -					
			2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$0	\$36,800,000	\$0	\$2,000,000	\$9,200,000	\$10,640,000	\$58,640,000

						Doubl	e Entr	ry kepor	rt*									
TIP CSJ Code	Agency		Fa	acility	Project Description			Est Comp te Date C		FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14079 0918-47-295	DALLAS	•	DALLAS C	CS From: PARK LANE FROM GREENVILLE AVENUE  To: HEMLOCK AVENUE	E RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	09/2021		02/2023		022 E — — — –	3TDC (MPO):	\$0	\$0	\$111,878	\$0	\$0	\$0	\$0
	•	TP POLICY BUNDLE N FUNDING TOTAL		RTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A														
0918-47-295						09/2021		02/2023	20	022 E	5:	\$559,390	\$559,390	\$0	\$0	\$0	\$0	\$559,390
FY 2022 COMMENTS:						. — — -			. – – –									
0918-47-295						11/2022	4	08/2023	20	023 R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
	•	TP POLICY BUNDLE N FUNDING TOTAI		RTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. — — -			. — — — -									
0918-47-295						11/2022	2	08/2023	20	023 R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2023 COMMENTS:						. — — -			. — — — -							- — — — —		
0918-47-295						08/2023	j	02/2024	20	023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOC	JCAL CONTRIP	BUTION PAID BY	CITY OF DALL	LAS		. — — -			. — — — -			. – – – –						
0918-47-295						06/2024	<i>*</i>	06/2026	20	024 C	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0
•		MTP POLICY BUND N FUNDING TOTAI		PORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU O	)F A LOCAL MATCH AND ARE NOT	. — — -			. — — — -			. – – – –						
0918-47-295						06/2024		06/2026	20	024 C	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
FY 2024 COMMENTS:						. — — -			. – – –									
									2021-2024	APPROVEΓ	D TOTAL BY TIP CODE	DE \$559,390	\$8,721,925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,925
14079 0918-47-295	DALLAS	S City:	DALLAS C	CS From: PARK LANE FROM GREENVILLE AVENUE		01/2022		09/2024		021 E		\$0	\$0		\$0	\$0	\$0	\$0
		County:	DALLAS	To: HEMLOCK AVENUE	ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	i.												
CAL	ALCULATED IN			RTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A G OBLIGATED IN FY 2021; REVISE FISCAL YEAR	F A LOCAL MATCH AND ARE NOT	11/2025		(0004				t==0.200	4772 200	ćo	40	Ć0	20	1-20-200
0918-47-295  FY 2021 COMMENTS: FUR		CATED IN EV 20	21. DEVISE EIF	COAL VEAD		01/2022		09/2024 — — — —		021 E — — — –	5: 	\$559,390 — — — — —	\$559,390 - — — — -	\$0 — — — —	\$0 — — — — —	\$0 — — — — —	\$0 — — — — —	\$559,390 — — — — —
FY 2021 COMMENTS: FU	NDING OBLIC	ALED IN FT 2023	1; REVISE FISC	ZAL YEAK														
0918-47-295						09/2023		09/2024	20	024 R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		TP POLICY BUNDLE N FUNDING TOTAL		RTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A ISCAL YEAR	A LOCAL MATCH AND ARE NOT													
0918-47-295						09/2023		09/2024	20	024 R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS: RE	EVISE FISCAL Y	YEAR																

Substitute   Sub																				
9814-7296 17000 1901-090 1901-	COI	Agency			Facility			Project Description			11 1	Phase	Category	Obligations	Federal	Regional	State	Local		Total
13/2025 13/2027 12/2026 13/2027 12/2026 13/2027 12/2026 13/2027 12/2026 13/2027 12/2026 13/2027 12/2026 13/2027 12/2026 13/2027 12/202	0918-47-295		47		47	47			09/2024		•	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
11/2025 11/2027 2026 C S: \$0 \$7.662.XES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$360.0000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.000000 \$58.000000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.00000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.000000 \$58.00000000 \$58.0000000 \$58.0000000 \$58.0000000 \$58.0000000 \$58.000000 \$58.	2025 COMMENTS: LC	OCAL CONTRIB	JUTION PA	ID BY CITY OF	F DALLAS;	REVISE FISC	CAL YEAR		7											477
CALCULATED INTURIONING TOTAL, REVISE FISCAL YEAR  11/2025 11/2027 2026 C 5: \$0 97,682.535 \$0 50 \$0 \$0 \$0 \$7,682.535 \$0 \$0 \$0 \$0 \$0 \$0 \$7,682.535 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0918-47-295								11/2025	11/2027	2026	С	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	
2023 2026 PROPOSED TOTAL BY TIP CODE	•						LOPMENT CREDITS UTILIZED IN LIEU OF	F A LOCAL MATCH AND ARE NOT												
2032-2026 PROPOSED TOTAL BY TIP CODE \$559,300 \$6,71,928 \$1,744,385 \$0 \$0 \$100,000 \$58,285 \$1,744,385 \$0 \$0 \$100,000 \$58,285 \$1,944,385 \$0 \$0 \$100,000 \$58,285 \$1,944,385 \$0 \$0 \$100,000 \$58,285 \$1,944,385 \$0 \$0 \$100,000 \$58,285 \$1,944,385 \$0 \$0 \$100,000 \$58,285 \$1,944,385 \$0 \$0 \$100,000 \$58,285 \$1,944,385 \$0 \$0 \$100,000 \$58,285 \$1,944,385 \$0 \$0 \$100,000 \$58,285 \$1,944,385 \$0 \$0 \$100,000 \$1	0918-47-295								11/2025	11/2027	2026	С	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,
85 0918-47-296 DALLAS (IN; DALLAS VA From: CINCUIT FRUIT CONNECTOR/CATY TRAIL THAT TRAIN AT THAT THAT TRAIN AT THAT TRAIN AT THAT TRAIN AT THAT TRAIN AT THAT THAT TRAIN AT THAT THAT TRAIN AT THAT THAT THAT THAT THAT THAT THAT	2026 COMMENTS: RF	EVISE FISCAL Y	EAR																	
DATENSION FROM KATY TRAIL  COUNTY:  COU											2023-2026 PROP	OSED TO	OTAL BY TIP CODE	\$559,390	\$8,721,925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,
STREET	0918-47-296	DALLAS	,	,		EXT	EXTENSION FROM KATY TRAIL	THE KATY TRAIL VIA HI LINE DRIVE		/2018 11/2020	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500
918-47-296			County	y: DALLAS	ذ	To: TR/	INITY STRAND TRAIL													
222 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS  0918-47-296	19 COMMENTS: LC	JCAL CONTRIB!	JUTION PAI	D BY CITY OF	DALLAS															
0918-47-296	0918-47-296								04/2022	04/2023	2022	C	3LC:	\$0	\$0	\$0 	\$0	\$0	\$5,500,000	\$5,50
2021-2024 APPROVED TOTAL BY TIP CODE 50 \$8,000,000 \$0 \$0 \$2,000,000 \$18,000 \$18,000 \$0 \$18,000 \$0 \$18,000	2022 COMMENTS: LC	JCAL CONTRIB	UTION PAI	D BY CITY OF	DALLAS															
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$0 \$2,000,000 \$18,000  5 0918-47-296 DALLAS CRY: DALLAS VA From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTEND TRINITY STRAND TRAIL THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON STREET  2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS  0918-47-296  01/2022 08/2023 2021 C 3LC: \$0 \$0 \$0 \$0 \$5,500,000 \$5,500  2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR  01/2022 08/2023 2021 C 5: \$8,000,000 \$8,000,000 \$0 \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0918-47-296	1							04/2022	04/2023	2022	С	5:	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,00
15 0918-47-296 DALLAS CITY: DALLAS VA From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTEND TRINITY STRAND TRAIL TO 11/2018	2022 COMMENTS:																			
EXTENSION FROM KATY TRAIL  County: DALLAS  To: TRINITY STRAND TRAIL  AND VICTORY AVENUE TO HOUSTON  STREET  2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS  0918-47-296  2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR  0918-47-296  01/2022  08/2023  2021  0 3LC:  \$0 \$0 \$0 \$0 \$5,500,000 \$5,500  \$0 \$5,500,000 \$5,500  \$0 \$0 \$0 \$5,500,000 \$5,500  \$0 \$0 \$0 \$0 \$0 \$5,500,000 \$5,500  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$8,000,000	\$18,00
STREET  2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS  0918-47-296  01/2022  08/2023  2021 C  3LC: \$0 \$0 \$0 \$0 \$5,500,000 \$5,500  2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR  0918-47-296  01/2022  08/2023  2021 C  5: \$8,000,000 \$8,000,000 \$0 \$0 \$2,000,000 \$0 \$10,000  2021 COMMENTS: FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR	5 0918-47-296	DALLAS	,	,		EXT	EXTENSION FROM KATY TRAIL	THE KATY TRAIL VIA HI LINE DRIVE		1/2018 11/2020 1/	10/2021 2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,50
0918-47-296 01/2022 08/2023 2021 C 3LC: \$0 \$0 \$0 \$0 \$0 \$5,500,000 \$5,500,000 \$5,500,000 \$5,500,000 \$5,500,000 \$5,500,000 \$5,500,000 \$0,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			County	y: DALLAS	خ	To: TR	(INITY STRAND TRAIL													
2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR  0918-47-296  2021 C 5: \$8,000,000 \$8,000,000 \$0 \$0 \$2,000,000 \$0 \$10,000  2021 COMMENTS: FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR	019 COMMENTS: LC	OCAL CONTRIB	UTION PA	ID BY CITY OF	+ DALLAS															
0918-47-296 01/2022 08/2023 2021 C 5: \$8,000,000 \$0 \$0 \$2,000,000 \$0 \$10,000 \$000 \$000 \$000 \$000	0918-47-296								01/2022	08/2023	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,50
2021 COMMENTS: FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR	.021 COMMENTS: LC	OCAL CONTRIBI	UTION PAI	D BY CITY OF	DALLAS; F	(EVISE FISC	AL YEAR													
	0918-47-296								01/2022	08/2023	2021	С	5:	\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,00
2023-2026 PROPOSED TOTAL BY TIP CODE \$8,000,000 \$0 \$0 \$2,000,000 \$18,000,000 \$18,00	/ 2021 COMMENTS: FU	JNDING OBLIG	ATED IN F	Y 2021; REVIS	SE FISCAL Y	/EAR														
						=					2023-2026 PROP	POSED TO	OTAL BY TIP CODE	\$8.000.000	\$8.000.000	\$0	\$0	\$2,000,000	\$8,000,000	\$18,000

TIP C	SJ	Agency			Facility		Project Description		ual Est Comp A Date Date Cor	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4085.1 0918- <i>4</i>	17-277	DALLAS	City:	DALLAS		m: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES	09/2021	03/2023	2022 E	STBG:	\$0	\$2,800,000	\$0	\$0 	\$700,000	\$0	\$3,500,00
FY 2022 COMME	NTS: RELA	TED TO TIP 1	4085.2/CSJ	0918-47-307	7 AND 14085	.3/0918-47-306;												
									2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,00
4085.1 0918-4	17-277	DALLAS	City:	DALLAS	VA Fro	m: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES	11/2022	05/2024	2023 E	STBG:	\$0 	\$2,800,000	\$0 	\$0 	\$700,000 - — — — —	\$0 	\$3,500,00 
FY 2023 COMME	NTS: RELA	TED TO TIP 1	4085.2/CSJ	0918-47-307	7 AND 14085	.3/0918-47-306; REVISE FISCAL YEAR												
	_								2	023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,00
1085.2 0918- <i>4</i>	17-307	NCTCOG	City:	DALLAS		m: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	07/2021	08/2022	2021 E	3TDC (MPO):	\$0 	\$0 	\$681,000 	\$0 	\$0 - — — —	\$0 	
FY 2021 COMME		JDES DALLAS L MATCH	OPPORTUN	IITY ZONE 1	PROJECT NU	MBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGI	ONAL TDCs UTILIZED IN LIEU OF A											
0918-4	17-307							07/2021	08/2022	2021 E	STBG:	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,0
FY 2021 COMME	NTS: INCLU	JDES DALLAS	OPPORTUN	IITY ZONE 1	PROJECT NU	MBERS 1, 2, 4, 6, 13, AND 15		. – – – –										
									2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,405,000	\$681,000	\$0	\$0	\$0	\$3,405,0
4085.2 0918-4	17-307	NCTCOG	City:	DALLAS		m: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	03/2022	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	\$ 
FY 2022 COMME		JDES DALLAS L MATCH; RE			PROJECT NU	MBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGI												
0918-4	17-307							03/2022	08/2024	2022 E	STBG:	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,00
FY 2022 COMME	NTS: INCLU	JDES DALLAS	OPPORTUN	IITY ZONE 1	PROJECT NU	MBERS 1, 2, 4, 6, 13, AND 15; REVISE FISCA	L YEAR	. – – – –										
																		\$3,405,00
									•	023-2026 PROPOSED	TOTAL BY TIP CORE	\$0	\$3,405,000	\$681,000	\$0	\$0	\$0	

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual E Start Date	Est Comp / Date Co	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14085.3	0918-47-306	DALLAS	City:	DALLAS			OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; S BECKLEY AVE, ELSBETH ST, & ZANG BLVD	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND	05/2021		04/2022	2021	E 	3TDC (MPO):	\$0 	\$0 	\$239,000	\$0	\$0	\$0 	\$0 
							TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE	STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING													
FY 2021 (							9, 10, 11, AND 12; 239,000 OF REGIONAL TR														
	O918-47-306	EDITS UTILIZEL	IN LIEU OF A	A LOCAL MA	(ICH; REL	AIEDI	TO TIP 14085.1/CSJ 0918-47-277 AND 14085	5.2/0918-47-307	05/2021		04/2022	2021	F	STBG:	\$0	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000
				111 ZONE 1	I NOJECT	5 7, 0, .	9, 10, 11, AND 12; RELATED TO TIP 14085.1,	7CS3 0310 47 277 AND													
	140	085.2/0918-47	-307									021-2024 APP	ROVED 1	OTAL BY TIP CODE	\$0	\$1,195,000	\$239,000	\$0	\$0	\$0	\$1,195,000
14085.3	0918-47-306	085.2/0918-47	City:	DALLAS	VA		OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE,	06/2022		06/2023	<b>021-2024 APP</b> 2022		OTAL BY TIP CODE  3TDC (MPO):	<b>\$0</b> \$0	<b>\$1,195,000</b> <b>\$0</b>	<b>\$239,000</b> \$239,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$1,195,000 \$0
14085.3		•		DALLAS		To:	CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO	IMPLEMENT COMPLETE STREETS,	06/2022						· ·		· ·	•	•	•	
	0918-47-306	DALLAS CLUDES DALLA	City: County:	DALLAS	PROJECT	To: S 7, 8, 9	CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; S BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART	IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING RANSPORTATION DEVELOPMENT	06/2022						· ·		· ·	•	•	•	
FY 2022 (	0918-47-306	DALLAS CLUDES DALLA	City: County:	DALLAS	PROJECT	To: S 7, 8, 9	CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; S BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE  9, 10, 11, AND 12; 239,000 OF REGIONAL TR	IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING RANSPORTATION DEVELOPMENT	06/2022				E		· ·		· ·	•	•	•	
FY 2022 (	0918-47-306  COMMENTS: INC  CRE  0918-47-306  COMMENTS: INC	DALLAS  CLUDES DALLA EDITS UTILIZED	City:  County:  S OPPORTUN O IN LIEU OF A	DALLAS ITY ZONE 1 A LOCAL MA	PROJECT: TCH; REL	To: S 7, 8, 9 ATED 1	CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; S BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE  9, 10, 11, AND 12; 239,000 OF REGIONAL TR	IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING RANSPORTATION DEVELOPMENT 5.2/0918-47-307; REVISE FISCAL YEAR			06/2023	2022	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0 	\$0

							Doubi		, itcpoit	•									
TIP CSJ Code	<u></u>	Agency			Facility	Project Description	Est Start Date	Actual I Start Date	Est Comp A	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
062 0092-01	1-052 T	TXDOT-DALLAS	City:	DALLAS	US From: ON SM WRIGHT PHASE 2A; SOUTH OF 175/S BUDD ST H 310	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019 12	2/2019 2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			County:	DALLAS	To: IH 45		. — — -					. – – – – –		. – – – –			. – – – -		
2009 COMMEN	NTS:																		
0092-01	1-052						01/2009	01/2009	12/2019 17	2/2019 2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Y 2009 COMMEN	NTS:						. — — -		- — — -						. – – –				
0092-01	1-052						01/2009	01/2009	12/2019 12	2/2019 2009	Е	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
2009 COMMEN	NTS:						. — — -								. — — —				
0092-01	1-052									2/2019 2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
2017 COMMEN	NTS:						. — — -								. – – –				
0092-01	1-052						12/2019	12/2019	12/2022	2020	С	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
Y 2020 COMMEN	NTS:						. — — -								. – – –				
										2021-2024 APP	ROVED T	TOTAL BY TIP CODE	\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000
52 0092-01	1-052 1	TXDOT-DALLAS	City:	DALLAS	US From: ON SM WRIGHT PHASE 2A; SOUTH OF 175/S BUDD ST H 310	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019 12	2/2019 2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Y 2009 COMMEN	NTS:		County:	DALLAS	To: IH 45														
0092-01	1-052						01/2009	01/2009	12/2019 17	2/2019 2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
2009 COMMEN	NTS:																		
0092-01	1-052						01/2009	01/2009	12/2019 12	2/2019 2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Y 2009 COMMEN	NTS:																		
0092-01	1-052						04/2017	04/2017	12/2019 12	2/2019 2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
Y 2017 COMMEN	NTS:																		
0092-01							12/2019	12/2019	08/2024	2020	C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
Y 2020 COMMEN	NTS:																		
										2023-2026 PRC	POSED T	TOTAL BY TIP CODE	\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000

TID						F-4 C44			Antonal								Land	
TIP CSJ	Agency		Facility		Project Description		Actual Es			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0066 2374-03-074	TXDOT-DALLA	S City: DALL	AS IH 20 From: AT BONN	IIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE	09/2008	09/2008	05/2021	05/2021 2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,00
		County: DALL	AS To:		TRAFFIC SIGNAL SYSTEM	. — —												:
FY 2009 COMMENTS: M	IPO MILESTONE	POLICY PROJECT (R	OUND 2) - MUST LET BY THE E	END OF FY 2021; LOCAL CONTR	RIBUTION PAID BY CITY OF DALLAS													
2374-03-074						05/2021	05/2021	05/2024	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$527,536	\$527,5
FY 2021 COMMENTS: M	IPO MILESTONE	POLICY PROJECT (R	OUND 2) - MUST LET BY THE E	END OF FY 2021; LOCAL CONTF	RIBUTION PAID BY CITY OF DALLAS	. — —												
2374-03-074						05/2021	05/2021	05/2024	2021	С	7:	\$2,174,916	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,64
FY 2021 COMMENTS: M	IPO MILESTONE	POLICY PROJECT (R	OUND 2) - MUST LET BY THE E	END OF FY 2021; CITY OF DALL	AS WILL PAY FOR COST OVERRUNS													
2374-03-074						05/2021	05/2021 (	05/2024	2022	С	7:	\$288,275	\$288,275	\$0	\$72,069	\$0	\$0	\$360,34
FY 2022 COMMENTS: M	IPO MILESTONE	POLICY PROJECT (R	OUND 2) - MUST LET BY THE I	END OF FY 2021; CITY OF DALL	AS WILL PAY FOR COST OVERRUNS	· — —												
									2021-2024 ADD	ROVED.	TOTAL BY TIP CODE	\$2,463,191	\$2,463,191	\$0	\$615,798	\$0	\$797,536	\$3,876,52
0066 2374-03-074	TXDOT-DALLA	S City: DALL	AS IH 20 From: AT BONN	IIF VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE	09/2008	09/2008 (	N5/2N21			3LC:	\$2,403,131	\$0	\$0	\$013,738	\$0	\$270,000	\$3,870,3
2374 03 074	TADOT BALLA	County: DALL		III VIEW NO	TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM													
	IPO MILESTONE	POLICY PROJECT (R	OUND 2) - MUST LET BY THE I	END OF FY 2021; LOCAL CONTR	RIBUTION PAID BY CITY OF DALLAS	05/2024	05/0004	05/0004	2024		21.0	40	40	40	40	40	4507.506	4
2374-03-074	IDO MILESTONE	DOLLCY DROJECT (D	OLIND 2) MUST LET DV THE	TND OF EV 2021, LOCAL CONTE	DIDLITION DAID BY CITY OF DALL AC	05/2021	05/2021 ( 	U5/2U24 — — –	2021 	-	3LC: - — — — — -	\$0 	\$0 	\$0 	\$0 — — — —	\$0 - — — —	\$527,536 — — — — —	\$ <b>527,</b> 5
FT 2021 COMMENTS.  V	IPO WILESTONE	POLICY PROJECT (R	OUND 2) - WOST LET BY THE I	END OF FY 2021; LOCAL CONTR	RIBUTION PAID BY CITY OF DALLAS													
2374-03-074						05/2021	05/2021	05/2024	2021	С	7:	\$2,463,191	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,6
FY 2021 COMMENTS: M	IPO MILESTONE	POLICY PROJECT (R	OUND 2) - MUST LET BY THE I	END OF FY 2021; CITY OF DALL	AS WILL PAY FOR COST OVERRUNS													
2374-03-074						05/2021	05/2021	05/2024	2022	С	7:	\$0	\$288,275	\$0	\$72,069	\$0	\$0	\$360,3
FY 2022 COMMENTS: M	IPO MILESTONE	POLICY PROJECT (R	OUND 2) - MUST LET BY THE I	END OF FY 2021; CITY OF DALL	AS WILL PAY FOR COST OVERRUNS	. — —												
									2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$2,463,191	\$2,463,191	\$0	\$615,798	\$0	\$797,536	\$3,876,5
0135 0918-45-888	DALLAS	City: DALL		OMMUNICATIONS NETWORK DUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW	10/2013	10/2013	12/2020	2014	E	3RTR121 - DA1: - — — — — -	\$26 	\$0	\$425,600	\$0 	\$106,400	\$0 — — — — —	\$532,00
FY 2014 COMMENTS:		,			COMMUNICATION TECHNOLOGIES													
0918-45-888						10/2017	10/2017	12/2020	2018	С	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,0
FY 2018 COMMENTS:						. – –												
												\$2,433,582		\$2,425,600	\$0	\$606,400	\$0	\$3,032,0
135 0918-45-888	DALLAS	City: DALLA County: DALLA	AS VA From: ATMS CC AS To: AT VARIO	DIMMUNICATIONS NETWORK DUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013 (	U1/2023 — — –		E 	3RTR121 - DA1: - — — — — — -	\$26 -	\$0	\$425,600 — — — —	\$0 — — — — —	\$106,400 - — — — —	\$0 — — — — —	\$532,0 -
FY 2014 COMMENTS:																		
0918-45-888						10/2017	10/2017	01/2023	2018	С	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,0
FY 2018 COMMENTS:																		
									2022 2026 000	DOCED.	TOTAL BY TID CODE	\$2,422,502	ćo	\$2.425.600	ćo	\$606,400	ćo	62.022.0
									2023-2026 PRO	LOSED	TOTAL BY TIP CODE	32,433,582	ŞU	\$2,425,600	\$0	\$606,400	\$0	\$3,032,00

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TIP CSJ	Agency			Facility		Project Description			Est Comp Date Co		ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20240 0918-47-027	DALLAS	City: County:	DALLAS DALLAS	VA Fron To:	n: COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	07/2020	2018 E		TR121 - East stainable Dev:	\$166,625	\$0	\$166,625 	\$0	\$41,657 	\$0	\$208,282 
FY 2018 COMMENTS: RTF	R 121-ESD; MP	O MILESTON	E POLICY PR	OJECT (ROUN	ND 2)	FEIMOOTTIND													
0918-47-027							08/2021		12/2022	2021 C		TR121 - East stainable Dev:	\$1,819,625	\$0	\$1,819,625	\$0	\$454,906	\$0	\$2,274,531
FY 2021 COMMENTS: RTF	R 121-ESD; MP	O MILESTON	E POLICY PR	OJECT (ROUN	ND 2)														
										2021-2024 APPROV	ED TOTA	AL BY TIP CODE	\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813
20240 0918-47-027	DALLAS	City:	DALLAS DALLAS	То:	n: COLLECTIVE MIXED USE DEVELOPMENT	PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	2018 E		RTR121 - East stainable Dev: - — — — —	\$166,625 -	\$0 	\$196,286 	\$0 - — — — — ·	\$49,072 	\$0 	\$245,358 -
0918-47-027	O MILESTONE	POLICY PRO	JECT (ROUNL	) 2); INCREAS	SE FUNDING TO MATCH LATEST AGREEMEN	NI	04/2022		08/2023	2022 C		TR121 - East stainable Dev:	\$1,819,625	\$0	\$1,789,964	\$0	\$447,491	\$0	\$2,237,455
FY 2022 COMMENTS: MP	O MILESTONE	POLICY PRO	JECT (ROUNE	D 2); DECREA	SE FUNDING TO MATCH LATEST AGREEME	NT; REVISE FISCAL YEAR	. – – -												
										2023-2026 PROPOS	ED TOTA	AL BY TIP CODE	\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813
20241 0918-47-028	DALLAS	City:	DALLAS	VA Fron	n: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST EXISTING LAKE HIGHLANDS TRAIL SOUT TO THE NORTH AND THE DART RAIL LIN	L THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH TH OF SKILLMAN STADDING PEDESTRIAN	10/2017	10/2017	07/2018 0	7/2018 2018 E		RTR121 - East stainable Dev:	\$277,422 -	\$0	\$277,422 	\$0	\$69,356 	\$0	\$346,778
FY 2018 COMMENTS:					TO THE EAST														
0918-47-028							09/2018	06/2019	07/2020	2019 C 		TR121 - East stainable Dev:	\$2,496,800 -	\$0 	\$2,496,800 — — — — —	\$0 	\$624,200 	\$0 	\$3,121,000
FY 2019 COMMENTS:																			
										2021-2024 APPROV			\$2,774,222	•	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778
20241 0918-47-028	DALLAS	City:	DALLAS	VA Fron	<ul> <li>LAKE HIGHLANDS BIKE TRAIL PROJECT;</li> <li>BOUNDED BY WHITE ROCK CREEK TRAIL</li> <li>AND MERRIMAN PARKWAY NORTH OF</li> </ul>	L THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL	10/2017	10/2017	07/2018 0	7/2018 2018 E		TR121 - East stainable Dev:	\$277,422	\$0	\$277,422	\$0	\$69,356	\$0	\$346,77
FY 2018 COMMENTS:		County:	DALLAS	To:	SKILLMAN ST  EXISTING LAKE HIGHLANDS TRAIL SOUT  TO THE NORTH AND THE DART RAIL LIN  TO THE EAST		. — — -												
FY 2018 COMMENTS: 0918-47-028		County:	DALLAS	То:	EXISTING LAKE HIGHLANDS TRAIL SOUT TO THE NORTH AND THE DART RAIL LIN	TH OF SKILLMAN ST ADDING PEDESTRIAN IE BRIDGES	09/2018	04/2019	12/2021	2019 C		:TR121 - East stainable Dev:	\$2,496,800	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000
		County:	DALLAS	То:	EXISTING LAKE HIGHLANDS TRAIL SOUT TO THE NORTH AND THE DART RAIL LIN	TH OF SKILLMAN ST ADDING PEDESTRIAN IE BRIDGES	09/2018	04/2019	12/2021	2019 C			\$2,496,800	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000

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TIP CSJ Code	Agency	F	acility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20263 2374-01-175			IH From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (	LBJ) HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015 I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0 	\$34,172
FY 2015 COMMENTS: 09	County: 918-47-939 (PLANNING CSJ)	DALLAS	То:														
2374-01-175	,				09/2015	09/2015	08/2016	08/2016	2016 I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
FY 2016 COMMENTS: 09	918-47-939 (PLANNING CSJ)																
2374-01-175					09/2016	09/2016	08/2017	08/2017	2017 I	3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
FY 2017 COMMENTS: 09	918-47-939 (PLANNING CSJ)				. — — -												
2374-01-175					09/2017	09/2017	08/2018	08/2018	2018 I	3RTR121 - DA1:	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
FY 2018 COMMENTS: 09	918-47-939 (PLANNING CSJ)				. — — -												
2374-01-175					09/2018	09/2018	08/2026	08/2019	2019 I	3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
FY 2019 COMMENTS: 23	374-01-939 (PLANNING CSJ)																
2374-01-175					09/2019	09/2019	08/2020		2020 I	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS:					. – – .												
2374-01-175					09/2019	09/2019	08/2020		2020 I	3RTR121 - DA2:	\$0 — — — — —	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS:																	
2374-01-175					09/2020		08/2021		2021 I	3RTR121 - DA2:	\$0	\$0	\$7,088,089	\$0	\$0	\$0	\$7,088,089
FY 2021 COMMENTS:					. – – -												
								2021-20	24 APPROVED	TOTAL BY TIP CODE	\$2,651,911	\$0	\$10,740,000	\$0	\$0	\$0	\$10,740,000
20263 2374-01-175	TXDOT-DALLAS City:	DALLAS	IH From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (		06/2014	09/2014	08/2015	08/2015	2015 I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
EV 2015 COMMENTS: 000	County: 918-47-939 (PLANNING CSJ)	DALLAS	635 To:	(LBJ)	. – – -												
2374-01-175					09/2015	09/2015	08/2016	08/2016	2016 I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
	918-47-939 (PLANNING CSJ)				·												
2374-01-175					09/2016	09/2016	08/2017	08/2017	2017 I	3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
FY 2017 COMMENTS: 09	918-47-939 (PLANNING CSJ)				. — — -												
2374-01-175					09/2017	09/2017	08/2018	08/2018	2018 I	3RTR121 - DA1:	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
FY 2018 COMMENTS: 09	918-47-939 (PLANNING CSJ)				. — — -												
2374-01-175					09/2018	09/2018	08/2026	08/2019	2019 I	3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
FY 2019 COMMENTS: 23	374-01-939 (PLANNING CSJ)				. – –												
2374-01-175					09/2019	09/2019	08/2020		2020 I	3RTR121 - DA1:	\$668,849	\$0	\$668,849	\$0	\$0	\$0	\$668,849
FY 2020 COMMENTS: DE	ECREASE FUNDING TO MATC	H ACTUAL EX	PENDITURES														

							- / -1										
TIP Code	CSJ	Agency		Facility	Project Description	Est Start A Date Sta	Actual Est Comp Start Date Date	Actual FY Phase Comp Date	ase Catego	gory Obligation	ons Federa	ral	Regional	State	Local	Local Contribution	Total
23	374-01-175					09/2019 C	09/2019 08/2020	•	3RTR121 -	- DA2:	\$0 \$	\$0	\$0	\$0	\$0	\$0	;
2020 CON	MENTS: REN	MOVE FUNDING /	AS IT WAS NOT NEED	DED													
23	374-01-175					09/2020	08/2021	2021 I	I 3RTR121 -	- DA2:	\$0 \$	\$0	\$85,455	\$0	\$0	\$0	\$85,4
2021 CON	MMENTS: DEC	CREASE FUNDING	TO MATCH ACTUAL	AL EXPENDITURES AND MOVE REMAINING BALANG	NCE TO FISCAL YEAR 2022 AND 2023												
23	374-01-175					09/2020	08/2021	2022 I	I 3RTR121 -	- DA2:	\$0 \$	\$0	\$500,000	\$0	\$0	\$0	\$500,
022 CON	MENTS: ADD	5 FUNDING FOR F	Y 2022 (OFFSET BY	Y REDUCTION IN FY 2020)													
23	374-01-175					09/2020	08/2021	2023 I	3RTR121 -	- DA2:	\$0 \$	\$0 \$	\$7,002,012	\$0	\$0	\$0	\$7,002,
2023 CON	MENTS: ADD	5 FUNDING FOR F	Y 2023 (OFFSET BY	Y REDUCTION IN FY 2020); INCREASE FUNDING TO	D MATCH RTR OBLIGATION												
								2023-2026 PROPOSE	ED TOTAL BY T	ΓΙΡ CODE \$3,320,	760 5	\$0 \$1	10,908,227	\$0	\$0	\$0	\$10,908
019	96-03-288 7	TXDOT-DALLAS	·	35E	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS,	10/2018	08/2019	2019 E	3LC:	:	\$0 \$	\$0	\$0	\$0	\$0	\$188,000	\$18
~ 10 CO	and arrange 10		COUNTY: DALLAS	ROADS (DALLAS DESIGN DISTRI		. — — -									. — — —		
	оммент <b>s</b> : LOC/ 196-03-288	AL CONTRIBUTIO	N PAID THKOOGH A	I A LOCAL/PRIVATE PARTNERSHIP		11/2020	08/2021	2021 E	E SW PE	'E:	\$0 \$	\$0	\$0	\$350,000	\$0	\$0	\$35
	OMMENTS:					. – – –											
01	196-03-288					08/2021	08/2022	2022 C	3RTR121 -	- DA2:	\$0 \$	\$0 \$2	\$2,800,000	\$0	\$0	\$0	\$2,800
)22 COI	VIMENTS: LOC	CAL CONTRIBUTION	JN PAID THROUGH P	A LOCAL/PRIVATE PARTNERSHIP		. — — — ·											
01	196-03-288					08/2021	08/2022	2022 C	3LC:	ž	\$0 \$	\$0	\$0	\$0	\$0	\$700,000	\$70
022 CON	OMMENTS:																- — — -
								2021-2024 APPROVE	/ED TOTAL BY 1	TIP CODE	\$0 \$	\$0 \$2	\$2,800,000	\$350,000	\$0	\$888,000	\$4,03
8 019	96-03-288	TXDOT-DALLAS	City: DALLAS County: DALLAS	35E			1/2020 08/2024	2023 E	3LC:	: 	\$0 \$	\$0 — — -	\$0 — — — —	\$0	\$0	\$188,000	\$18 — — —
:023 CON	MENTS: LOC	CAL CONTRIBUTION	ON PAID THROUGH A	A LOCAL/PRIVATE PARTNERSHIP; REVISE FISCAL YE													
	196-03-288					11/2020 1/	11/2020 08/2024	2023 E	SW PE	E: 	\$0 \$	\$0 — — -	\$0 — — — —	\$350,000 — — — —	\$0 	\$0	\$35 — — —
2023 COM	IMENTS: REV	VISE FISCAL YEAR															
01	196-03-288					08/2024	08/2027	2024 C	3RTR121 -	- DA2:	\$0 \$	\$0 \$3	\$2,800,000	\$0	\$700,000	\$0	\$3,5
2024 CON	MENTS: REV	/ISE FISCAL YEAR	, REVISE FUNDING S	SHARES TO INCLUDE LOCAL MATCH													
01	196-03-288							2024 C	3LC:	:	\$0 \$	\$0	\$0	\$0	\$0	\$0	
2024 60	MMENTS: MC	OVE LOCAL CONT	RIBUTION TO SERVE	YE AS MATCH TO RTR FUNDS		//			/7						7		
7 2024 CO																	

TIP																			
Code	CSJ	Agency			Facility			Project Description	Est Start Actual Date Start Dat		11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-328	NCTCOG	City:	DALLAS		То:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	03/2022	08/2025	2022 E	3TDC (MPO):	\$0	\$0	\$160,000	\$0 	\$0	\$0	\$
FY 2022 (		0,000 OF TRAN CS); RELATED <sup>-</sup>			MENT CRE	EDITS (C	AT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH (RTC HAS REVENUE											
	0918-47-328	,							03/2022	08/2025	2022 E	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 (	COMMENTS:																		
											2021-2024 APPROVED	TOTAL BY TIP COD	E \$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000
21009.1	0918-47-328	NCTCOG	City: County:			To:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	08/2022	08/2023	2022 E	3TDC (MPO):	\$0 -	\$0	\$0 	\$0 	\$0 	\$0 	\$0
FY 2022 (	COMMENTS: REI	LATED TO TIP 2	21009.2; CA	NCEL PROJEC	CT; WORK	К ТО ВЕ	COMPLETED WITH RTC LOCAL FUNDS U	NDER TIP 21009.2											
	0918-47-328								08/2022	08/2023	2022 E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 (	COMMENTS: REI	LATED TO TIP 2	21009.2; CA	NICEL DECIE	T- W/ORK	/ TO DE	COMPLETED WITH RTC LOCAL FUNDS U	ND ED TID 04000 0	. – – – –										
				NCLL FROJE	ci, work	K IO BE	COMPLETED WITH KIC LOCAL FONDS O	NDER 11P 21009.2											
				NCLL PROJEC	CI, WORK	( IO RE	COMPLETED WITH KIC LOCAL FONDS O	NDER TIP 21009.2			2023-2026 PROPOSED	TOTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$0	\$0
21009.2	N/A	NCTCOG	City:	DALLAS	VA	From:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE	10/2021	10/2022	2023-2026 PROPOSED	RTC LOCAL:	<b>E \$0</b> \$0	<b>\$0</b> \$0	\$0 \$200,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$00,000 \$200,000
	N/A COMMENTS: REI		County:	DALLAS	VA	From:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG	10/2021	10/2022	<del></del>			-	•		·		
			County:	DALLAS	VA	From:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG	10/2021	10/2022	<del></del>	RTC LOCAL:	\$0 	-	•		·		\$200,000
FY 2021 ( 21009.2	COMMENTS: REI	LATED TO TIP 2	County:  21009.1/CSJ  City:  County:	DALLAS  DALLAS  DALLAS  DALLAS	VA  8	From: To:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG			2021 E	RTC LOCAL:	\$0 	\$0	\$200,000	\$0	\$0	\$0	
FY 2021 ( 21009.2	COMMENTS: REI	LATED TO TIP 2	County:  21009.1/CSJ  City:  County:	DALLAS  DALLAS  DALLAS  DALLAS	VA  8	From: To:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH  BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE  CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG			2021 E	RTC LOCAL:  TOTAL BY TIP COD  RTC LOCAL:	\$0  E \$0  \$0	\$0 	\$200,000	\$0 	\$0 	\$0 	\$200,000

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21026	0918-47-375	DALLAS	City:	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352  To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	02/2022		12/2022		2022 E — — —	3RTR121 - DA2:	\$0 	\$0 - — — — -	\$500,000 -	\$0 	\$0 - — — — —	\$0 	\$500,000 
FY 2022	COMMENTS: NO	MATCH REQU	IRED; ENVIR	ONMENTAL	JUSTICE	PROJECT														
											2021-202	4 APPROVEI	TOTAL BY TIP CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
21026	0918-47-375	DALLAS	City:	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT	08/2022		06/2023		2023 E	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			County:	DALLAS		To: BOTHAM JEAN BLVD (PREVIOUSLY	SENSITIVE DESIGN/ROAD DIET	. — —										. – – – –		
						LAMAR AVE)														
FY 2023	COMMENTS: NO	MATCH REQU	IRED; ENVIR	ONMENTAL	JUSTICE	LAMAR AVE) PROJECT; REVISE FISCAL YEAR														

								Doubi	C L y	report										
TIP C	CSJ	Agency			Facility		Project Description			st Comp Actua Date Comp D		ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1027 0918-	-47-392	DALLAS	City:	DALLAS		BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S  TO: ALONG HAMPTON ROAD FROM LEATH	IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL	03/2022		10/2022	2022 E		STBG:	\$0	\$2,350,000	\$0 	\$0	\$587,500 	\$0	\$2,937,50 
FY 2022 COMM	IENTS:					STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE	WORK INCLUDES SIGNAL RETIMING													
0918-	-47-393							04/2023		04/2024	2024 C	3	3TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0	:
FY 2024 COMM		2,000 OF MTF ARE NOT CAI				N DEVELOPMENT CREDITS (CAT 3-TDC [MPO])	UTILIZED IN LIEU OF A LOCAL MATCH	. — — -												
0918-	-47-392							04/2023		04/2024	2024 C		5:	\$0	\$220,000	\$0	\$0	\$55,000	\$0	\$275,0
FY 2024 COMM	IENTS: CMAC	Q FUNDS FOR	R SIGNAL RE	TIMING ONL	LY			. — — -			- — — -									
0918-	-47-392							04/2023		04/2024	2024 C		STBG:	\$0	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,0
Y 2024 COMM	IENTS:																			
0918-	-47-393							04/2023		04/2024	2024 C		STBG:	\$0	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,0
Y 2024 COMM	IENTS:							. — — -			. — — — -									
										2021-	-2024 APPROV	/ED TOT	TAL BY TIP CODE	\$0	\$14,300,000	\$1,162,000	\$0	\$2,122,500	\$0	\$16,422,
027 0918- Y 2023 COMM	-47-392 <b>IENTS</b> : REVIS	DALLAS SE FISCAL YEA	City: County:	DALLAS		From: DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S  To: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING	08/2022		08/2023	2023 E		STBG:	\$0 	\$2,350,000	\$0 	\$0	\$587,500	\$0	\$2,937,
0918-	-47-393							05/2024		11/2025	2025 C	: 	3TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0	
Y 2025 COMM						N DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) VISE FISCAL YEAR FOR FINANCIAL CONSTRAINT														
0918-	-47-392							05/2024		11/2025	2025 C		5:	\$0	\$220,000	\$0	\$0	\$55,000	\$0	\$275,0
Y 2025 COMM	IENTS: CMAC	Q FUNDS FOR	R SIGNAL RE	TIMING ONL	LY; REVIS	FISCAL YEAR FOR FINANCIAL CONSTRAINT PUR	RPOSES													
0918-	-47-393							05/2024		11/2025	2025 C		STBG:	\$0	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,
Y 2025 COMM	IENTS: REVIS	SE FISCAL YEA	AR FOR FINA	NCIAL CONS	STRAINT	PURPOSES		. — — -												
0918-	-47-392							05/2024		11/2025	2025 C		STBG:	\$0	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,0
FY 2025 COMM	IENTS: REVIS	SE FISCAL YEA	AR FOR FINA	NCIAL CONS	STRAINT	PURPOSES		. — — -												

Code	CSJ Ager	ncy		Facility		Project Description	Est Start Date		omp Act	II F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21028 0918	8-47-364 NCT	COG City:	DALLAS	VA Fron	: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	GRID SYSTEM OVER IH 30 & IN THE	09/2021	08/	2024	2023	E	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
		County:	DALLAS	То:	YOUNG STREET ON THE NORTH	CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK													
FY 2023 COMI	-	F TRANSPORTATION TO THE PROPERTY OF THE PROPER			(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT													
0918	8-47-364		,				09/2021	08/	2024	2023	Е	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2023 COMI	IMENTS:						. — —					=							
									202	1-2024 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
21028 0918	.8-47-364 NCT	COG City:	DALLAS	\/A Eron	: HIGH-SPEED RAIL/CEDARS PLANNING	PLANNING STUDY TO LOOK AT	06/0000	20			_	OTDC (MADO).	4	4	4000 000	1 -	4		4 -
			5712210	VA TION	STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH		06/2022	08/	2024	2023	E	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
		County:		To:	STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND	POTENTIAL IMPROVEMENTS TO THE				2023		31DC (MPO):	\$0 	\$0 	\$800,000	\$0 	\$0 -	\$0 	\$0 
		County:			STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF				2023		31DC (MPO):	,50 	\$0 	\$800,000	\$0 	\$0 -	\$0 	, 50 
FY 2023 COMI	I <b>MENTS:</b> 800,000 OF	·	DALLAS DN DEVELOPN	To:	STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	06/2022					STDC (MPO):	\$0 	\$0 	\$800,000	\$0 	\$0 	\$0 	, 50 
	I <b>MENTS:</b> 800,000 OF	F TRANSPORTATIO	DALLAS DN DEVELOPN	To:	STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	06/2022			2023		STBG:	\$0 	\$0	\$800,000	\$0 	\$0  \$0	\$0 	\$0
	I <b>MENTS:</b> 800,000 OF CALCULATE 8-47-364	F TRANSPORTATIO	DALLAS DN DEVELOPN	To:	STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK													

Code CSJ	Ager	псу		Facili	ty	Project Description		Actual Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21029 0918-47-370	DAL		City: DALLA unty: DALLA		From: PEDESTRIAN ROUTES AT DALLAS ZOO DART To:	TO RAIL STATIONS CONSTRUCT SIDEWALKS AND OTHER STATION PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	02/2022		01/2023	2022	E 	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0 	\$0 	\$0 	\$0
CA		D IN FUNDI				LIZED IN LIEU OF A LOCAL MATCH AND ARE NOT DO DART STATION WITH THE BALANCE FOR OTHER													
0918-47-370							02/2022		01/2023	2022	E	STBG:	\$0 	\$400,000	\$0 	\$0	\$0 	\$0 	\$400,000
FY 2022 COMMENTS: \$3	3.3M OF T	HE FUNDS A	ARE FOR THE DA	LLAS ZO	D DART STATION WITH THE BALA	NCE FOR OTHER CONNECTIONS													
0918-47-370							07/2023		08/2024	2024	С	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
CA	,	D IN FUNDI				ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT DO DART STATION WITH THE BALANCE FOR OTHER	. — — -												
0918-47-370							07/2023		08/2024	2024	С	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS: \$3	3.3M OF T	HE FUNDS A	ARE FOR THE DA	LLAS ZO	D DART STATION WITH THE BALA	NCE FOR OTHER CONNECTIONS	. — — -												
										2021-2024 API	PROVED	TOTAL BY TIP CODE	\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
21029 0918-47-370	DAL		City: DALLA		From: PEDESTRIAN ROUTES AT DALLAS ZOO DART To:	TO RAIL STATIONS CONSTRUCT SIDEWALKS AND OTHER STATION PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	08/2022		08/2023	2023 — — — —	E 	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0 	\$0	\$0
CA	ALCULATE	D IN FUNDI				LIZED IN LIEU OF A LOCAL MATCH AND ARE NOT DO DART STATION WITH THE BALANCE FOR OTHER													
0918-47-370							08/2022		08/2023	2023	E	STBG:	\$0 	\$400,000	\$0 	\$0 	\$0 	\$0	\$400,000
FY 2023 COMMENTS: \$3	3.3M OF T	HE FUNDS A	ARE FOR THE DA	LLAS ZO	D DART STATION WITH THE BALA	NCE FOR OTHER CONNECTIONS; REVISE FISCAL YEAR													
0918-47-370							09/2023		08/2024	2024	С	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
CA		D IN FUNDI				ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT DO DART STATION WITH THE BALANCE FOR OTHER	. — — -												
0918-47-370							09/2023		08/2024	2024	С	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS: \$3	3.3M OF T	HE FUNDS A	ARE FOR THE DA	LLAS ZO	D DART STATION WITH THE BALA	NCE FOR OTHER CONNECTIONS	. – – .												
										2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
			Citv: DALLA	S VA	From: DALLAS BICYCLE MAS	TER PLAN UPDATE CITYWIDE BICYCLE MASTER	10/2021		04/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500
21030 0000-18-122	DAL		,		T 017104::	PLAN; INCLUDES CONSULTANT													
FY 2022 COMMENTS: LO	OCAL CON	Co TRIBUTION	, unty: VARIOU PAID BY CITY OF	IS	To: CITYWIDE	PLAN; INCLUDES CONSULTANT ASSISTANCE ARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP	. — — -												
FY 2022 COMMENTS: LO	OCAL CON	Со	, unty: VARIOU PAID BY CITY OF	IS		ASSISTANCE	· — — -			2021-2024 API	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187.500
FY 2022 COMMENTS: LO	OCAL CON 4000/CSJ (	Co TRIBUTION 0918-47-24 LAS	PAID BY CITY OF	DALLAS S VA		ASSISTANCE ARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP  TER PLAN  UPDATE CITYWIDE BICYCLE MASTER PLAN; INCLUDES CONSULTANT	01/2022		04/2023		PROVED E	TOTAL BY TIP CODE  3LC:	\$0 \$0	\$0 	<b>\$0</b> \$0	<b>\$0</b> \$0	\$0 \$0	\$187,500 \$187,500	\$187,500 \$187,500
FY 2022 COMMENTS: LO 14 21030 0000-18-122 FY 2022 COMMENTS: LO	DCAL CON 4000/CSJ ( DAL DCAL CON	Co TRIBUTION 1918-47-24 LAS	PAID BY CITY OF  City: DALLA  unty: VARIOU  PAID BY CITY OF	DALLAS  S VA	From: DALLAS BICYCLE MASTO: CITYWIDE	ASSISTANCE ARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP  TER PLAN  UPDATE CITYWIDE BICYCLE MASTER	01/2022										•		

									Double	Liitiy ite	port									
TIP Code	CSJ	Agency			Facility	,		Project Description		Actual Est Co art Date Da		i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21031 (	0918-47-376	DALLAS	City: County:	DALLAS DALLAS			FAIR OAKS AVENUE FROM RIDGECREST WALNUT HILL LANE	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	06/2024	06/2	2026 — — — -	2024 C	5:	\$0 	\$350,000	\$0 — — — —	\$0 	\$87,500 	\$0 	\$437,500 
FY 2024 C	OMMENTS:		County.	DALLAS		10.	WALNOT HILL LAINE													
											2021	L-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
21031 (	0918-47-376	DALLAS	City:	DALLAS	CS	From:	FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAIR	06/2024	06/2	2026	2024 C	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
			County:	DALLAS		To:	WALNUT HILL LANE	OAKS AVENUE	. – – –											
FY 2024 C	OMMENTS:																			
											2023	<del> </del>	TOTAL BY TIP CODE	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
21044 (	0918-47-380	NCTCOG	City:				MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE	09/2021	08/2	2024	2022 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
			County:	DALLAS		To:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	DALLAS MIDTOWN DISTRICT	. — — —											
FY 2022 C		,000 OF TRAN .CULATED IN F					CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	OCAL MATCH AND ARE NOT												
(	0918-47-380								09/2021	08/2	2024	2022 E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2022 C	OMMENTS:								. — — —											
(	0918-47-380								09/2023	08/2	2026	2024 C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
FY 2024 C		00,000 OF TRA					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	. — — —											
(	0918-47-380								09/2023	08/2	2026	2024 C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
FY 2024 C	OMMENTS:								. — — —											
											2021	L-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
21044 (	0918-47-380	NCTCOG	City:				MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY  TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE	CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE DALLAS MIDTOWN DISTRICT	06/2022	08/2	2024	2023 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0 	\$0	\$0 
							NORTH													
FY 2023 C							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A I SE FISCAL YEAR	LOCAL MATCH AND ARE NOT												
(	0918-47-380								06/2022	08/2	2024	2023 E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2023 C	OMMENTS: REV	ISE FISCAL YE	AR																	
(	0918-47-380								09/2023	08/2	2026	2024 C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
FY 2024 C		00,000 OF TRA CULATED IN F					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	. — — —											
(	0918-47-380								09/2023	08/2	2026	2024 C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
FY 2024 C	OMMENTS:																			
											2023	3-2026 PROPOSED	TOTAL BY TIP CODE	Śn	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
											2023	- 2320 T NOT 032D	. C.ALDI III CODE	- 50	710,000,000	92,000,000	γU	- 70	- 70	<b>710,000,000</b>

The content of the	TIP CSJ	Agency			Facility	У		Project Description		Actual E Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
Part	21052 0918-47-371	DALLAS	City:	DALLAS	VA		TO WALNUT HILL LANE	CONSTRUCT SIDEWALKS	04/2023		04/2025	2024	С	5:	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
2012-028 APPROVED TOTAL BY TIP CODE SO \$1,160,000 SO \$0 \$290,000 SO \$1,450,000 SO \$1,4			County:	DALLAS		To:															
21052 0918-47-371 DALLAS CRY.	FY 2024 COMMENTS:																				
TO WAILUT HILL LIANE COUNTY: DALLAS TO											2	021-2024 APF	ROVED TO	OTAL BY TIP CODE	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
NA 1997    Part	21052 0918-47-371	DALLAS	City:	DALLAS	VA	From:		CONSTRUCT SIDEWALKS	04/2023		04/2025	2023	С	5:	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$1,160,000 \$0 \$0 \$290,000 \$0 \$1,450,000 \$0 \$1,			County:	DALLAS		To:			. — — .												
2103	FY 2023 COMMENTS: R	EVISE FISCAL Y	EAR; CLARIF	LIMITS																	
MALCOLM X ELVO County: DALLAS TO: ALDING ELES FATE MEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE  FY 2022 COMMMENTS: RELATED TO TR HOOVER CENTER:  2021-2024 APPROVED TOTAL BY TIP CODE S0 \$720,000 \$0 \$0 \$150,000 \$0 \$900,000											2	023-2026 PRO	OPOSED TO	OTAL BY TIP CODE	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE   175 TO	21053 0918-47-372	DALLAS	City:	DALLAS	CS	From:		CONSTRUCT SIDEWALKS	03/2022	•	12/2022	2022	E	5:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
9918-47-372  905/2023 O5/2024 2023 C 5: \$0 \$600,000 \$0 \$0 \$150,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			County:	DALLAS		To:	(PREVIOUSLY HATCHER RD) FROM US		. — —												
## 2023 COMMENTS: RELATED TO TR HOOVER CENTER:    2021-2024 APPROVED TOTAL BY TIP CODE	FY 2022 COMMENTS: R	ELATED TO TR	HOOVER CEN	ITER																	
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$720,000 \$0 \$180,000 \$0 \$900,000 \$0 \$9	0918-47-372								05/2023		05/2024	2023	С	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
21053 0918-47-372 DALLAS City: DALLAS CS From: ALONG PINE ST FROM US 175 TO CONSTRUCT SIDEWALKS 08/2022 08/2023 2023 E 5: \$0 \$120,000 \$0 \$0 \$30,000 \$0 \$150,000 \$0	FY 2023 COMMENTS: R	ELATED TO TR	HOOVER CEN	ITER					. — —												
MALCOLM X BLVD  County: DALLAS To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE  FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR  0918-47-372  02/2024  02/2025  2024  0 5: \$0 \$600,000 \$0 \$150,000 \$0 \$750,000  FY 2024 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR											2	021-2024 APF	ROVED TO	OTAL BY TIP CODE	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
(PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE  FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR  0918-47-372  FY 2024 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR  FY 2024 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR	21053 0918-47-372	DALLAS	City:	DALLAS	CS	From:		CONSTRUCT SIDEWALKS	08/2022		08/2023	2023	E	5:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
0918-47-372			County:	DALLAS		То:	(PREVIOUSLY HATCHER RD) FROM US		. — —												
FY 2024 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR	FY 2023 COMMENTS: R	ELATED TO TR	HOOVER CEN	ITER; REVISE	FISCAL	YEAR															
	0918-47-372								02/2024		02/2025	2024	С	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
2022 2026 PRODOCED TOTAL BY TIP CODE CO C720 000 CO C100 000 CO C000 000 000 C0	FY 2024 COMMENTS: R	ELATED TO TR	HOOVER CEN	ITER; REVISE	FISCAL	YEAR															
											3	023_2026 DP/	DDOSED TO	OTAL BY TID CODE	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

									Liiti y Kepoi	•								
TIP CS Code	SJ	Agency			Facility		Project Description	Est Start Date St	Actual Est Comp art Date Date C	Actual FY Phase omp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1063 0918-4	47-368	DALLAS	City: County:	DALLAS DALLAS	CS	From: CAMP WISDOM RD FROM US 67  To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	06/2022	06/2023 — — — — —	2022 E — — — — — —	5: - — — — —	\$0	\$400,000 — — — -	\$0 	\$0 	\$100,000 	\$0 	\$500,00 
FY 2022 COMME	NTS:																	
0918-4	47-368							01/2024	06/2025	2024 C	5:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,00
FY 2024 COMME	ENTS:							. – – –										
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,00
21063 0918-4	47-368	DALLAS	City: County:	DALLAS DALLAS	CS	From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	08/2022	08/2023 — — — — —	2023 E — — — — — —	5:	\$0 	\$400,000	\$0 	\$0 	\$100,000	\$0	\$500,00 
FY 2023 COMME		E FISCAL YEA	AR										4				4-	
0918-4								01/2024	06/2025	2024 C	5: -	\$0 	\$5,600,000 — — — —	\$0 	\$0 	\$1,400,000 	\$0 	\$7,000,00 
FY 2024 COMME	NTS:																	
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,00
21065 0918-4	17-374	DALLAS	City: County:	DALLAS		From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY  To: US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	02/2023	02/2024	2024 C	5:	\$0 	\$1,000,000	\$0 	\$0 	\$250,000 	\$0 	\$1,250,00 
FY 2024 COMME	NTS: CMAC	Q FOR SIGNA	L IMPROVE	MENTS ONLY	′													
0918-4	17-374							02/2023	02/2024	2024 C	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,00
FY 2024 COMME	NTS:																	
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,00
21065 0918-4	17-374	DALLAS	City: County:	DALLAS DALLAS		From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY  To: US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	10/2023	10/2024	2024 C	5:	\$0 	\$1,000,000 	\$0 	\$0 	\$250,000 	\$0	\$1,250,00 
FY 2024 COMME	NTS: CMAC	Q FOR SIGNA	L IMPROVE	MENTS ONLY	′		2											
0918-4	17-374							10/2023	10/2024	2024 C	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,00
FY 2024 COMME	ENTS:							. – – –										

							Double Life	. <b>,</b>	•								
TIP CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21068 0918-47-391	DALLAS	City: County:	DALLAS DALLAS		m: INTERSECTION OF ZANG BLVD AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	10/2022	06/2023	2023 C	5: 	\$0	\$600,000 — — — -	\$0 	\$0 — — — -	\$150,000 -	\$0 	\$750,000 _
FY 2023 COMMENTS:																	
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
21068 0918-47-391	DALLAS	City: County:	DALLAS DALLAS		m: INTERSECTION OF ZANG BLVD AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	01/2023	09/2023	2023 C — — — — — —	5: 	\$0 	\$600,000 — — — -	\$0 	\$0 	\$150,000 	\$0 — — — — -	\$750,000 
FY 2023 COMMENTS:									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
21075 0581-02-158	DALLAS	City:	DALLAS	CL 12 Eros	m: AT COUNTRY CREEK DRIVE	CONSTRUCT INTERSECTION	10/2021	05/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$130,000	\$100,000	\$100,000
210/3 0381-02-138	DALLAS	County:		To:		IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	. — — — —										
FY 2022 COMMENTS: LOC	CAL CONTRIBL	JTION PAID E	BY CITY OF D	ALLAS													
0581-02-158							10/2022	06/2023	2023 C	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2023 COMMENTS:																	
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000
21075 0581-02-158	DALLAS	City: County:	DALLAS DALLAS	SL 12 From	m: AT COUNTRY CREEK DRIVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	03/2022	09/2022 — — — —	2022 E — — — — — —	3LC:	\$0 	\$0 — — — -	\$0 	\$0 — — — -	\$0 	\$100,000	\$100,000 
FY 2022 COMMENTS: LOC	CAL CONTRIBL	JTION PAID E	BY CITY OF D	ALLAS													
0581-02-158							01/2023	09/2023	2023 C	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2023 COMMENTS:																	
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000
21082 0918-47-352	DALLAS	City:	DALLAS		m: ON HUNTINGTON RD FROM EAST BELT LINE RD	CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024	02/2025	2024 C	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2024 COMMENTS:		County:	DALLAS	To:	SOUTH OF DART SILVER LINE												
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
21082 0918-47-352	DALLAS	City:			m: ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD	CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024	02/2025	2024 C	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2024 COMMENTS: RE\	/ICE LINAITC	County:	DALLAS	То:	BELT LINE ROAD												
1 2024 COMMENTS. REV	VISE LIIVIIIS											A4 000 000	4.0		4000 000	1-	A4 man a
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

									Double	e Entry	vehou	L									
TIP Code	CSJ	Agency			Facility			Project Description		Actual Es Start Date		11 11	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-390  COMMENTS:	DALLAS	City: County:			From: LAKE JUNE RC		RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION	10/2022	C	03/2024 — — —	2024	E 	STBG: 	\$0 	\$2,400,000 — — — —	\$0 	\$0	\$600,000	\$0 	\$3,000,000 — — — —
												2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
	0918-47-390	DALLAS	City: County:			From: LAKE JUNE RC		RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION	09/2023	0	03/2024	2024	E — — -	STBG: 	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
FY 2024	COMMENTS:											2023-2026 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
5025	0918-47-237	DALLAS	City:			To: UNIVERSITY H	NCASTER CITY LIMIT Y HILLS ALONG THE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	03/2023	C	09/2024	2024	C	STBG:	\$0	\$3,400,000	\$0	\$0 	\$850,000	\$0	\$4,250,000
FY 2024	COMMENTS:					DALLAS/LANC	NCASTER CITY LIMITS														
												2021-2024 APPRO	VED TO	TAL BY TIP CODE	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
5025	0918-47-237	DALLAS	City: County:			To: UNIVERSITY H	NCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	04/2023 I		04/2024	2023	C 	STBG: 	\$0 	\$3,400,000 — — — —	\$0 	\$0 	\$850,000	\$0 	\$4,250,000 
FY 2023	COMMENTS: REVIS	SE FISCAL YEA	R																		
												2023-2026 PROPO	SED TOT	TAL BY TIP CODE	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
25032	N/A	NCTCOG	City:			CENTER, PRES	ST HIGHWAY/PRESTON RESTON/MIDTOWN & DISTRICT PARKING ANALYSIS	CONDUCT A PARKING GARAGE AND TRANSPORTATION FACILITY INTERFACE ANALYSIS ON NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS	10/2016	12/2017 0 	)3/2020	2017	I 	RTC LOCAL:	\$400,000	\$0 	\$400,000	\$0 	\$0 	\$0 	\$400,000 
FY 2017	COMMENTS:							THE HOST TIME DISTINCT IN DIVIDE													
												2021-2024 APPRO	VED TO	TAL BY TIP CODE	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
25032	N/A	NCTCOG	City:	DALLAS		CENTER, PRES	ST HIGHWAY/PRESTON RESTON/MIDTOWN & DISTRICT PARKING ANALYSIS	CONDUCT A PARKING GARAGE AND TRANSPORTATION FACILITY INTERFACE ANALYSIS ON NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND	10/2016	12/2017 0	)3/2020 0 	7/2020 2017	1	RTC LOCAL:	\$387,593	\$0	\$387,593	\$0 	\$0	\$0	\$387,593
								THE HOSPITAL DISTRICT IN DALLAS													
FY 2017	COMMENTS: REDU	JCE FUNDING	то матсн	FINAL EXPEN	NDITUR	ES		THE HOSPITAL DISTRICT IN DALLAS													

TIP Code	CSJ	Agency			Facility		Project Description		Actual Es	-	Actual FY Phase omp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25043	0918-47-243	DALLAS	City: County:	DALLAS	CS	From: ON PARK LANE AT US 75; WALNUT ST GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE To:	TAT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS	01/2018	04/2018 (	07/2018 1	11/2018 2018 E	3LC:	\$0 -	\$0 	\$0 - — — — —	\$0 	\$0 	\$120,000 — — — — —	\$120,000 -
FY 201	8 COMMENTS: LC	OCAL CONTRIB	UTION PAID	BY THE CITY	OF DAL	AS; PROJECT MUST LET BY END OF MARCH 20	20 OR FUNDS WILL EXPIRE												
	0918-47-243							03/2020	02/2020	12/2020	2019 C	5:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 201		ROJECT MUST BLIGATED IN F		OF MARCH 20	020 OR	FUNDS WILL EXPIRE; PROJECT IS BEING REBID;	CITY TO PAY ANY OVERRUNS; FUNDING	. — —											
											2021-2024 APPROVE	TOTAL BY TIP CODE	\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000
25043	0918-47-243	DALLAS	City:		CS	From: ON PARK LANE AT US 75; WALNUT ST GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE To:	TAT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS	01/2018	04/2018 (	07/2018 1	11/2018 2018 E	3LC: — — — — — -	\$0	\$0 	\$0	\$0	\$0	\$120,000 — — — — —	\$120,000
FY 201	8 COMMENTS: LC	OCAL CONTRIB	UTION PAID	BY THE CITY	OF DAL	AS; PROJECT MUST LET BY END OF MARCH 20	20 OR FUNDS WILL EXPIRE												
	0918-47-243							03/2020	02/2020	03/2022	2019 C	5:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 201		ROJECT MUST BLIGATED IN F		OF MARCH 20	020 OR	SUNDS WILL EXPIRE; PROJECT IS BEING REBID;	CITY TO PAY ANY OVERRUNS; FUNDING												
											2023-2026 PROPOSEI	TOTAL BY TIP CODE	\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000
25054	N/A	NCTCOG	City: County:		VA	From: BISHOP ARTS DISTRICT To:	RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE PARKING DESIGN	03/2019	06/2019 (	06/2020	2019 I	RTC LOCAL: — — — — — —	\$0 	\$0 	\$38,500 — — — —	\$0 — — — —	\$0 	\$0 — — — — —	\$38,500 
FY 201	9 COMMENTS: AN	MANDA POPKE	EN DEVELOPI	MENT															
											2021-2024 APPROVE	TOTAL BY TIP CODE	\$0	\$0	\$38,500	\$0	\$0	\$0	\$38,500
25054	N/A	NCTCOG	County:	DALLAS		From: BISHOP ARTS DISTRICT To:	RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE PARKING DESIGN	03/2019	06/2019	06/2020 ( — — —	02/2021 2019 I 	RTC LOCAL:	\$0	\$0	\$38,459 - — — —	\$0 — — — -	\$0	\$0	\$38,459 
FY 201	9 COMMENTS: A	MANDA POPKE	EN DEVELOPI	MENT; REDU	CE FUN	DING TO MATCH FINAL EXPENDITURES													
											2023-2026 PROPOSEI	TOTAL BY TIP CODE	\$0	\$0	\$38,459	\$0	\$0	\$0	\$38,459

TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date		Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-310	DALLAS	City: County:	DALLAS DALLAS		From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST  TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	05/2021		05/2022	-	2022 I	E	3TDC (MPO):	\$0 	\$0 — — — -	\$180,000 	\$0	\$0 	\$0 	\$0 
FY 2022 C						DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO	LOCAL MATCH AND ARE NOT														
1	0918-47-310							05/2021		05/2022		2022	E 	5: 	\$0 	\$900,000	\$0 	\$0 	\$0 — — — —	\$0 	\$900,000
FY 2022 C	OMMENTS: JOPF	PA NEIGHBORF	OOD IMPRO	VEMENT																	
	0918-47-310							11/2021		03/2022	2	2022	R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2022 C						ITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A L BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO		. — —			- — — —										
	0918-47-310							11/2021		03/2022	2	2022	R	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2022 C	OMMENTS: JOPE	PA NEIGHBORH	OOD IMPRO	VEMENT				. – –													
1	0918-47-310							11/2021		03/2022	2	2022 l	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2022 C	COMMENTS: LOCA	AL CONTRIBUT	ION PAID BY	THE CITY O	F DALLA	AS; JOPPA NEIGHBORHOOD IMPROVEMENT						=									
	0918-47-310							03/2022		03/2024	2	2023 (	С	3TDC (MPO):	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
FY 2023 C						DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO															
	0918-47-309							03/2022		03/2024	2	2023	С	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2023 C	OMMENTS: JOPE	PA NEIGHBORH	OOD IMPRO	VEMENT																	
	0918-47-310							03/2022		03/2024	2	2023 (	С	5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
FY 2023 C	COMMENTS: JOPF	PA NEIGHBORH	OOD IMPRO	VEMENT				. — —													
											2021-2024	APPRO	VED TO	OTAL BY TIP CODE	\$0	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,000
	0918-47-310	DALLAS	County:	DALLAS		From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST  To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	04/2022		04/2023		2022	E — —	3TDC (MPO):	\$0 	\$0 	\$180,000	\$0	\$0	\$0	\$0 
	CALC					DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO		04/2022		04/2022		2022	r	Γ.	ćo	¢000,000	ćo	ćo	\$0	\$0	¢000 000
	0918-47-310 COMMENTS: JOPF	PA NEIGHBORH	OOD IMPRO	OVEMENT				04/2022		04/2023				5: — — — —	\$0 — — — —	\$900,000 — — — — –	\$0 	\$0 - — — — —			\$900,000 — — — —
FY 2022 C								12/2022		12/2023		2023 1	R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
	0918-47-310							,		,	•			2.20 ( 0).	70	70	Ç. 3,000	Ų,	70	70	γo
						ITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LI BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO		· — —													
FY 2023 C	OMMENTS: 70,0					ITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOBUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO		12/2022		12/2023		2023	R	5:	\$0	\$350,000	\$0	\$0	 \$0	\$0	\$350,000

						2000.0	nti y nepoi	•								
TIP ode	CSJ	Agency		Facility	Project Description	Est Start Ac Date Star	tual Est Comp t Date Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
(	0918-47-310					01/2024	01/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,00
Y 2024 C	OMMENTS: LOC	CAL CONTRIBU	JTION PAID BY THE CITY	OF DALLAS; JOPPA NEIGHBORHOOD IMPROV	EMENT; REVISE FISCAL YEAR	. – – – –										
(	0918-47-310					02/2025	02/2027	2025 C	3TDC (MPO):	\$0 	\$0	\$450,000 	\$0	\$0 	\$0 	,
FY 2025 C				ENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN 5 POLICY BUNDLE TDCS; JOPPA NEIGHBORHO												
(	0918-47-310					02/2025	02/2027	2025 C	5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,00
FY 2025 C	OMMENTS: JOP	PA NEIGHBOF	RHOOD IMPROVEMENT;	REVISE FISCAL YEAR		. – – – –	. – – – –		. – – – –							
(	0918-47-309					02/2025	02/2027	2025 C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Y 2025 C	OMMENTS: JOP	PA NEIGHBOF	RHOOD IMPROVEMENT;	REVISE FISCAL YEAR		. – – –										
								2023-2026 PROPOSED	TOTAL BY TID CODE	\$0	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,00
166.2	0581-01-157	DALLAS	City: DALLAS	SL 12 From: AT CARBONDALE	CONSTRUCT INTERSECTION	05/2021	05/2022	2022 E	5:	\$0	\$160,000	\$0,000	\$40,000	\$1,000,000	\$0,000	\$200,00
00.2	0301-01-137	DALLAS	County: DALLAS	To:	IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND											
v 2022 C	OMMENTS	DA NICICUDOI	RHOOD IMPROVEMENTS		SIDEWALKS											
	0581-01-157	PA NEIGHBOI	KHOOD IIVIPKOVEIVIEN 13			09/2021	08/2022	2022 U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
		DA NIFICUDOI	RHOOD IMPROVEMENTS			. — — — —										
71 2022 C	OWNVIEW 13. JUP	PA NEIGHBUI	RHOOD IMPROVEMENTS													
(	0581-01-157					09/2021	08/2022	2023 C	5:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 C	OMMENTS: JOP	PA NEIGHBOF	RHOOD IMPROVEMENTS													
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
)66.2 (	0581-01-157	DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT CARBONDALE  To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND	04/2022	04/2023	2021 E	5: - — — — —	\$170,200 — — — —	\$170,200 — — — —	\$0 	\$42,550 — — — —	\$0 — — — —	\$0 — — — — -	\$212,750 
FY 2021 C	OMMENTS: IOP	PA NEIGHBOI	RHOOD IMPROVEMENTS	; FUNDING OBLIGATED IN FY 2021; REVISE FI	SIDEWALKS											
	ОВІ	IGATION		,												
(	0581-01-157					01/2024	01/2025	2024 U	5:	\$0 	\$40,000	\$0 	\$10,000	\$0 	\$0 	\$50,00
FY 2024 C	OMMENTS: JOP	PA NEIGHBOR	RHOOD IMPROVEMENTS	; REVISE FISCAL YEAR												
(	0581-01-157					02/2025	02/2027	2025 C	5:	\$0	\$789,800	\$0	\$197,450	\$0	\$0	\$987,25
FY 2025 C	OMMENTS: JOP	PA NEIGHBOR	RHOOD IMPROVEMENTS	; REVISE FISCAL YEAR; DECREASE FUNDING TO	O COVER COST INCREASE ON ENGINEERING PHASE											
												4.0	4	1-	1-	
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$170,200	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000

										LIILI Y N	- P - C - C									
TIP Code	CSJ	Agency			Facility	,		Project Description		Actual Est ( tart Date Da	omp Actu te Comp I	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5066.3 50 2021 C	N/A	DALLAS	City:	DALLAS		To:	ON THE SOOTH	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	12/: 		2021 I - — — — —	3LC: - — — — —	\$0 — — — —	\$0 — — — —	\$0 	\$0 — — — — —	\$0 - — — —	\$500,000 — — — — -	\$500,00 
F1 2021 C				-			ING EXCHANGE WITH TIP 25066.1/CSJ 091: FUNDS; LOCAL CONTRIBUTION PAID BY TH	-												
											2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
5066.3	N/A	DALLAS	City: County:	DALLAS DALLAS	NA		BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021 11/		2022 I - — — — —	3LC:	\$0 — — — —	\$0 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$500,000 — — — — -	\$500,00 
FY 2022 C				-			ING EXCHANGE WITH TIP 25066.1/CSJ 091													
	IMF	PLEMENT ON-I	DEMAND SEI	RVICE WITH	NON-FE	DERAL	FUNDS; LOCAL CONTRIBUTION PAID BY TH	IE CITY OF DALLAS; REVSE FISCAL YEAR			2022	2026 DBODOSED :	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
														•	-		•	•		
	0918-47-305	DALLAS	City:	DALLAS			HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER	CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY"	03/2021	03/:		2021 E	3LC:	\$0 	\$0 — — — —	\$0 -	\$0 	\$0 	\$2,000,000 — — — — — -	\$ <b>2,000,0</b> (
FY 2021 C	OMMENTS: LOC	CAL CONTRIBU	TION BY CIT	Y OF DALLAS							2021	2024 ADDDOVED	TOTAL BY TIP CODE	ćo	\$0	ćn	¢0	\$0	\$2,000,000	\$2,000,00
						_								\$0	•	\$0	\$0	•		
25071 (	0918-47-305	DALLAS	City: County:	DALLAS	VA		HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER	CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY"	. — — —	09/2020 04/: 		2021 E - — — — —	3LC: - — — — —	\$0 	\$0 	\$0 -	\$0 — — — — -	\$0 	\$2,000,000 — — — — -	\$ <b>2,000,0</b> (
FY 2021 C	OMMENTS: LOC	CAL CONTRIBU	TION BY CIT	Y OF DALLAS				STATION) & SURROUNDING AREA												
											2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,0
5072 (	0000-18-110	DART		DALLAS DALLAS	VA		ON THE TRE FROM NOBLE BRANCH WEST OF MEDICAL DISTRICT DRIVE	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	03/2021	03/		2022 T	5:	\$0	\$750,000	\$0	\$0	\$187,500	\$0	\$937,5 — — — —
								OCLU DEL I ON I MODERIGERO												
FY 2022 C	OMMENTS: ENC	GINEERING PH	ASE								2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$750,000	\$0	\$0	\$187,500	\$0	\$937,50
FY 2022 C	OMMENTS: ENC	GINEERING PH	ASE															, . ,	ΨU	7557,5
	OMMENTS: ENG	DART	City:	DALLAS DALLAS	VA		ON THE TRE FROM NOBLE BRANCH WEST OF MEDICAL DISTRICT DRIVE	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	01/2022	01/		2022 T		\$0 — — — —	\$750,000 — — — —	\$0	\$0 	\$187,500	\$0	
25072 (		DART	City: County:		VA			TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND	01/2022	01/:				\$0	\$750,000	\$0	\$0 		·	\$937,50 — — — —

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actu Date Start	al Est Comp ate Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25079	0000-18-120	DART	•	DALLAS	VA Fron To:	n: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL	IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND TEXRAIL COMMUTER RAILROADS	03/2020 09/2	18 12/2021	2020 C	3LC:	\$0 	\$0 	\$0	\$0 	\$0 - — — —	\$9,516,358 — — — — -	\$9,516,35a
FY 2020	COMMENTS: LOC	CAL CONTRIBU	TION PAID BY	/ DART														
	0000-18-120							03/2020 09/2	18 12/2021	2020 C	3CRISI:	\$0	\$9,516,358	\$0	\$0	\$0	\$0	\$9,516,358
FY 2020																		
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$9,516,358	\$0	\$0	\$0	\$9,516,358	\$19,032,716
	0000-18-120	DART	City:	DALLAS	VA Fron	n: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL	IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS	03/2020 09/2	18 12/2022	<b>2021-2024 APPROVED</b> 2020 C	TOTAL BY TIP CODE 3LC:	<b>\$0</b> \$0	<b>\$9,516,358</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$9,516,358</b> \$9,516,358	
		DART	·	DALLAS	VA Fron To:	IMPLEMENTATION ON THE TRE AND	TRAIN CONTROL (PTC) BACK OFFICE	03/2020 09/2	18 12/2022			· ·				· ·		\$19,032,716 \$9,516,358
25079			County:	DALLAS		IMPLEMENTATION ON THE TRE AND	TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND	03/2020 09/2	18 12/2022			· ·				· ·		
25079 FY 2020	0000-18-120		County:	DALLAS		IMPLEMENTATION ON THE TRE AND	TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND	03/2020 09/2				· ·				· ·		\$9,516,35; 
25079 FY 2020	0000-18-120  COMMENTS: LOC	CAL CONTRIBU	County:	DALLAS	To:	IMPLEMENTATION ON THE TRE AND TEXRAIL	TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND			2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,516,358	

TIP CSJ Code	Agency			Facility			Project Description	Est Start Date			Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25092 0918-47-363	DALLAS	City:	DALLAS		F	DEEP ELLUM PARKING IMPROVEMEN FROM ELM ST IH 30	ITS; CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	02/2022	0.	4/2023	2022	E	3TDC (MPO):	\$0 - — — — —	\$0	\$100,000 	\$0 - — — — —	\$0 	\$0 	\$0 
FY 2022 COMMENTS:																				
0918-47-363								02/2022	0-	4/2023	2022	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	00,000 OF REGIOUNDING TOTAL	ONAL TRANS	PORTATION	DEVELO	PMENT (	CREDITS UTILIZED IN LIEU OF A LOCAL	L MATCH AND ARE NOT CALCULATED IN	. — — -												
0918-47-363								08/2023	1	0/2024	2024	С	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS:								. — — -												
0918-47-363								08/2023	1	0/2024	2024	С	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
	00,000 OF REGIOUNDING TOTAL	ONAL TRANS	PORTATION	DEVELO	PMENT	REDITS UTILIZED IN LIEU OF A LOCAL	L MATCH AND ARE NOT CALCULATED IN				2021-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$4,500,000	\$900,000	\$0	\$0	\$0	\$4,500,000
25092 0918-47-363	DALLAS	City:	DALLAS	VA			ITS; CONSTRUCT NEW PARKING FACILITIES	08/2022	1	0/2023			3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		County:	DALLAS		To: I	FROM ELM ST IH 30	IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS													
	00,000 OF REGIOUNDING TOTAL;			DEVELO	PMENT (	CREDITS UTILIZED IN LIEU OF A LOCAL	L MATCH AND ARE NOT CALCULATED IN													
											2023	F	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	ć=00.000
0918-47-363								08/2022	10	0/2023	2023	-		Ç0	<b>4300,000</b>	Ç.	ŞÜ	ŞÜ	70	\$500,000
0918-47-363  FY 2023 COMMENTS: RI		AR						08/2022		0/2023 — — —										
	EVISE FISCAL YE	AR						08/2022		0/2023 — — — 4/2025	2024		3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	 \$0
FY 2023 COMMENTS: RI  0918-47-363  FY 2024 COMMENTS: 8(	EVISE FISCAL YE		PORTATION	DEVELO	PMENT (	REDITS UTILIZED IN LIEU OF A LOCAL	L MATCH AND ARE NOT CALCULATED IN										<u>`</u> _			
FY 2023 COMMENTS: RI  0918-47-363  FY 2024 COMMENTS: 8(	EVISE FISCAL YE 00,000 OF REGIO UNDING TOTAL		PORTATION	DEVELO	PMENT (	CREDITS UTILIZED IN LIEU OF A LOCAL	L MATCH AND ARE NOT CALCULATED IN		0								<u>`</u> _			
FY 2023 COMMENTS: RI  0918-47-363  FY 2024 COMMENTS: 8(	EVISE FISCAL YE 00,000 OF REGIO UNDING TOTAL		PORTATION	DEVELO	PMENT (	CREDITS UTILIZED IN LIEU OF A LOCAI	L MATCH AND ARE NOT CALCULATED IN	02/2024	0	4/2025	2024		3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0

TIP CSJ Code	Agency			Facility		Project Description	Est Start Date Si	Actual Est Comp tart Date Date	Actual FY Ph	ase Catego	ry Obligation	s Federa	Regional	State	Local	Local Contribution	Total
25093 0918-47-362	DALLAS	City:	DALLAS		n: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	02/2022	03/2023	2022 E	3TDC (M	PO): \$	0 \$0	\$80,000	\$0 	\$0 	\$0 	\$0 
FY 2022 COMMENTS: 80	OOO OE REGIO	NNAI TRANSD	ORTATION D	EVELODMEN	THE WEST  T CREDITS UTILIZED IN LIEU OF A LOCAL MA	TCH AND ARE NOT CALCULATED IN											
	JNDING TOTAL		OKIATION	LVLLOI WILIV	T CREDITS OTTEIZED IN LIEU OF A LOCAL WA	TOTT AND AIL NOT CALCULATED IN											
0918-47-362							02/2022	03/2023	2022 E	5:	\$	0 \$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2022 COMMENTS:							. – – –						- — — — -				
0918-47-362							07/2023	08/2024	2024 (	3TDC (M	20): \$	0 \$0	\$1,020,000	\$0	\$0	\$0	\$0
•	020,000 OF RE JNDING TOTAL		ISPORTATIO	N DEVELOPN	IENT CREDITS UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED IN	. — — —						- — — — .				
0918-47-362							07/2023	08/2024	2024 0	5:	\$	0 \$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
FY 2024 COMMENTS:							. — — —						. – – – –				
									2021-2024 APPROV	ED TOTAL BY T	P CODE \$	0 \$5,500,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000
25093 0918-47-362	DALLAS	City:	DALLAS		n: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	08/2022	10/2023	2023 E	3TDC (M	PO): \$	0 \$0	\$80,000	\$0	\$0 	\$0	\$0 
EV 2022 COMMENTS: O	000005	NAL TRANSP	ODTATION D	EVELORNAEN	THE WEST	TOU AND ARE NOT CALCULATED IN											
	JNDING TOTAL			EVELOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL MA	TCH AND ARE NOT CALCULATED IN											
0918-47-362							08/2022	10/2023	2023 E	5:	\$	0 \$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2023 COMMENTS: RE	EVISE FISCAL YE	EAR					. — — —										
0918-47-362							02/2024	02/2025	2024 (	3TDC (M	20): \$	0 \$0	\$1,020,000	\$0	\$0	\$0	\$0
•	020,000 OF RE JNDING TOTAL		ISPORTATIO	N DEVELOPM	IENT CREDITS UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED IN											
0918-47-362							02/2024	02/2025	2024 0	5:	\$	0 \$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
FY 2024 COMMENTS:							. – – –										

						•	Double												
Agency			Facility	/		Project Description					e Categ	jory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
DART	City: County:				NORTHEAST CORNER OF N. GOOD  LATIMER  AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	06/2022		10/2022	2022 T	5:		\$0	\$320,000	\$0 	\$0	\$80,000	\$0 	\$400,000
									207	21-2024 APPROVE	D TOTAL BY T	TIP CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
DART	City:				NORTHEAST CORNER OF N. GOOD  LATIMER  AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	06/2022			2022 T			\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
									202	3-2026 PROPOSE	D TOTAL BY T	TIP CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
DALLAS	County:	DALLAS		To:	BUDD ST ON THE SOUTH IDEAL AVE ON THE EAST, AND TO IH 45	, CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS	04/2022		12/2023	2022 C	RTC LOO	CAL: 	\$0	\$0 — — — -	\$2,000,000 — — — —	\$0	\$0	\$0 — — — — —	\$2,000,000 
OUPED PROJE	ECT 5000-00-9	918																	
							04/2022		12/2023	2022 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
OUPED PROJE	CT 5000-00-9	918					. = = =												
							04/2022		12/2023	2022 C	10_ATC	MTD:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
OUPED PROJE	£CT 5000-00-9	918					. – – –						- — — — -						
									202	1-2024 APPROVE	D TOTAL BY T	TIP CODE	\$0	\$4,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$8,000,000
DALLAS	County:	DALLAS		To:	BUDD ST ON THE SOUTH IDEAL AVE ON THE EAST, AND TO IH 45	, CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS	. – – –		12/2023	2022 C	RTC LO(	CAL:	\$0	\$0 	\$2,000,000 — — — —	\$0	\$0	\$0	\$2,000,000
OUPED PROJE	CT 5000-00-9	918																	
							04/2022		12/2023	2022 C	3LC:	:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
OUPED PROJE	.CT 5000-00-9	918																	
							04/2022		12/2023	2022 C	10_ATC	MTD:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
OUPED PROJE	CT 5000-00-9	918					. — — —												
RCC	DART  DART  DART  DALLAS  OUPED PROJE  OUPED PROJE  OUPED PROJE	DART City:  County:  DART City:  County:  County:  DALLAS City:  County:  OUPED PROJECT 5000-00-9  DALLAS City:  County:  County:  OUPED PROJECT 5000-00-9  OUPED PROJECT 5000-00-9  OUPED PROJECT 5000-00-9	DART City: DALLAS  County: DALLAS  DART City: DALLAS  County: DALLAS  County: DALLAS  County: DALLAS  County: DALLAS  COUPED PROJECT 5000-00-918  COUPED PROJECT 5000-00-918  COUPED PROJECT 5000-00-918  COUPED PROJECT 5000-00-918	DART City: DALLAS VA  County: DALLAS VA  County: DALLAS VA  County: DALLAS CS  County: DALLAS  OUPED PROJECT 5000-00-918  DALLAS City: DALLAS CS  County: DALLAS  OUPED PROJECT 5000-00-918  OUPED PROJECT 5000-00-918  OUPED PROJECT 5000-00-918  OUPED PROJECT 5000-00-918  OUPED PROJECT 5000-00-918	DART City: DALLAS VA From:  County: DALLAS VA From:  County: DALLAS VA From:  County: DALLAS CS From:  County: DALLAS To:  DALLAS City: DALLAS To:  OUPED PROJECT 5000-00-918  DALLAS City: DALLAS CS From:  County: DALLAS To:  OUPED PROJECT 5000-00-918  OUPED PROJECT 5000-00-918  OUPED PROJECT 5000-00-918  OUPED PROJECT 5000-00-918  OUPED PROJECT 5000-00-918	DART City: DALLAS VA From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER County: DALLAS To: AT MONUMENT STREET  DART City: DALLAS VA From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER County: DALLAS To: AT MONUMENT STREET  DALLAS City: DALLAS CS From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH County: DALLAS To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST  OUPED PROJECT 5000-00-918  DALLAS City: DALLAS CS From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH County: DALLAS To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST  OUPED PROJECT 5000-00-918  OUPED PROJECT 5000-00-918  OUPED PROJECT 5000-00-918	DART City: DALLAS VA From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER County: DALLAS To: AT MONUMENT STREET PASSENCER PLAZA TO PROVIDE OFF-STREET PASSENCER PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER County: DALLAS VA From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER County: DALLAS TO: AT MONUMENT STREET CONSTRUCT DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER COUNTY: DALLAS TO: AT MONUMENT STREET CONSTRUCT DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER PLAZA TO PROVIDE OFF-STREET PASSENCER PLAZA TO PROVIDE OFF-STREET PASSENCE	DART CITY: DALLAS VA From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER COUNTY: DALLAS TO: AT MONUMENT STREET CONSTRUCT DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER DART CITY: DALLAS TO: AT MONUMENT STREET PASSENGER PICKLUP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER PLAZA; NORTHEAST CORNER OF N. GOOD CHART PLAZA TO PROVIDE OFF-STREET PLAZA TO NITHOUT THE NORTH, CREATE A TECHNOLOGY ARTERIAL IN OA/2022 THE SM WRICHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF NITHEAST NUCTURE IMPROVEMENTS  DALLAS CITY DALLAS CS From: BOUNDED BY LOGAN ST ON THE NORTH, CREATE A TECHNOLOGY ARTERIAL IN OA/2022 THE SM WRICHT CORRIDOR AREA POR INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS  DALLAS CITY DALLAS CS FROM: DALLAS TO NITHE NORTH, CREATE A TECHNOLOGY ARTERIAL IN OA/2022 THE SM WRICHT CORRIDOR AREA POR INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS  DALLAS CORNER OF THE PLAZA TO NITHE AND THE NORTH, CRE	DART CIty: DALLAS VA From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATTING FOR THE PASSENCE PICKLUP/RODO-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM RIDESHARE PLAZA; PLAZA TO PROVIDE OFF-STREET PASSENCER PICKLUP/RODO-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATTING TO THE PASSENCER PICK LUP/RODO-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM RIDESHARE OF ROST TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM RIDESHARE OF ROST TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM RIDESHARE OF ROST TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM RIDESHARE OF ROST TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM RIDESHARE OF ROST TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM RIDESHARE OF ROST TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM RIDESHARE OF ROST TRAFFIC FLOW IN DEEP ELLUM RID	DART CIty: DALLAS VA From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER PASSENCER PLAZA TO PROVIDE OFF-STREET PASSENCER PL	DART CILY: DALLAS VA From: DEEP ELLUM RIDISHARE PLAZA; NORTHLAST CORNER OF N. GOOD LATIMER PLAZA TO PROVIDE OFF-STREET PLAZA TO PROVIDE OFF-ST	DART CIN: DALLAS VA From: DEEP ELLUM RIDESHARE PLAZA; MORTHEAST CORNER OR N. GOOD LATTER PLAZA TO PROVIDE OFF STREET PASSES PROVIDE OFF STREET PASSE	DART CRY. DALLAS VA From: DEEP ELLUM RIDESHARE PLAZA: NORTHEAST CORNER OF N. 600D LATIMES. TO BE PELLUM RIDESHARE PLAZA: NORTHEAST CORNER OF N. 600D LATIMES. TO BE PELLUM RIDESHARE PLAZA: NORTHEAST CORNER OF N. 600D LATIMES. TO BE PELLUM RIDESHARE PLAZA: NORTHEAST CORNER OF N. 600D LATIMES. TO BE PELLUM RIDESHARE PLAZA: NORTHEAST CORNER OF N. 600D LATIMES. MORTHEAST CORNER OF N.	DART CISY DALLAS VA FORM: DEEP ELLUM RIDESHARE PLAZA: NORTH LAST CORNER OF N. GOOD LATIMON. TO: AT MONUMENT STREET PLAZA TO RROUGE OF STREET PLAZA TO RROUGE OF STREET PRASS-NERS PROVED TO TAL BY TIP CODE 50 CONFIGURATION. THE PLAZA TO RROUGE OF STREET PASS-NERS PROVED TO TAL BY TIP CODE 50 CONFIGURATION. THE PLAZA TO RROUGE OF STREET PRASS-NERS PROVED TO TAL BY TIP CODE 50 CONFIGURATION. 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TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40024 09	918-47-138	DALLAS	City:	DALLAS	VA	From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST,  To: W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST		05/2018	05/2018	05/2020	2018	E 	9TAP: — — — — —	\$74,782 	\$74,782 	\$0 -	\$0 	\$18,696	\$0 	\$93,478 — — — —
FY 2018 COI	MMENTS:																			
09	918-47-138							05/2018	05/2018	05/2020	2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
FY 2018 CO	OMMENTS:																			
											2021-2024 API	PROVED TO	OTAL BY TIP CODE	\$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
40024 09	918-47-138	DALLAS	City:			From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST, To: W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST	INCLUDING TRAFFIC CALMING	05/2018	05/2018	07/2022	2018	E 	9TAP: — — — — —	\$74,782 — — — — —	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478
FY 2018 COI	MMENTS:					02 1.0 0.1 1.1.2 17.20														
09	918-47-138							05/2018	05/2018	07/2022	2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
FY 2018 CO	OMMENTS:																	. — — — —		
											2023-2026 PR	OPOSED TO	OTAL BY TIP CODE	\$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP CSJ Code	Agency			Facility		Project Description	Est Start Date St	Actual Est Comp tart Date Date (	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0024.2 0918-47-324	DALLAS	City:	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE	02/2022	03/2023	2022 C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$
		County:	DALLAS		To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS											
TRA TOT	NSPORTATIO			-	SJ 0918-47-138; GROUPED UNDER 5000-00-91 ED IN LIEU OF A LOCAL CASH MATCH AND ARE												
0918-47-324							02/2022	03/2023	2022 C	9TA Set Aside:	\$0 	\$689,410	\$0 	\$0 	\$0 	\$0 	\$689,43
FY 2022 COMMENTS: DES	IGN PREVIOU	SLY FUNDED	UNDER TIP	40024/C	SJ 0918-47-138; GROUPED UNDER 5000-00-91	6											
0918-47-324							02/2022	03/2023	2022 CE	3TDC (MPO):	\$0	\$0	\$13,788	\$0	\$0	\$0	;
	NSPORTATIO			-	SJ 0918-47-138; GROUPED UNDER 5000-00-91 ED IN LIEU OF A LOCAL CASH MATCH AND ARE		. — — —										
0918-47-324							02/2022	03/2023	2022 CE	9TA Set Aside:	\$0	\$68,941	\$0	\$0	\$0	\$0	\$68,9
24.2 0918-47-324	DALLAS	Citv:	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS	CONSTRUCT NEW SIDEWALKS. BIKE	09/2022	09/2023	2021-2024 APPROVED		· ·	<b>\$758,351</b>	\$151,670 \$137.882	<b>\$0</b> \$0	<b>\$0</b>	<b>\$0</b>	\$758,3
024.2 0918-47-324	DALLAS	City:	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE	09/2022	09/2023		3TDC (MPO):	\$0	\$738,331	\$137,882	\$0	\$0	\$0	\$738,33
		County:	DALLAS		TO: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	. — — —										
TRA		N DEVELOPI		-	SJ 0918-47-138; GROUPED UNDER 5000-00-91 ED IN LIEU OF A LOCAL CASH MATCH AND ARE												
0918-47-324							09/2022	09/2023	2023 C	9TA Set Aside:	\$0	\$689,410	\$0	\$0	\$0	\$0	\$689,4
FY 2023 COMMENTS: DES	IGN PREVIOU	SLY FUNDED	UNDER TIP	40024/C	SJ 0918-47-138; GROUPED UNDER 5000-00-91	6; REVISE FISCAL YEAR											
0918-47-324							09/2022	09/2023	2023 CE	3TDC (MPO):	\$0	\$0	\$13,788	\$0	\$0	\$0	:
TRA		N DEVELOPI			SJ 0918-47-138; GROUPED UNDER 5000-00-91 ED IN LIEU OF A LOCAL CASH MATCH AND ARE		· = = =										
0918-47-324							09/2022	09/2023	2023 CE	9TA Set Aside:	\$0	\$68,941	\$0	\$0	\$0	\$0	\$68,94
FY 2023 COMMENTS: DES	IGN PREVIOU	SLY FUNDED	UNDER TIP	40024/C	SJ 0918-47-138; GROUPED UNDER 5000-00-91	6; REVISE FISCAL YEAR											
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$758,351	\$151,670	\$0	\$0	\$0	\$758,35
													, ,				, ,

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40043	0918-47-210	DALLAS	City:	DALLAS	VA F	rom: UNION BIKEWAY CONNECTOR; HOUSTON ST	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018	08/2018	12/2020	2	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
			County:	DALLAS	T	<ul><li>N HARWOOD ST AT WOODALL RODGERS FWY</li></ul>	5	. — —												
FY 201	COMMENTS: LOC	CAL CONTRIBU	JTION PAID E	BY CITY OF D	ALLAS; GR	OUPED PROJECT UNDER CSJ 5000-00-916														
	0918-47-210							07/2021		10/2022	2	2021 C	9TA Set Aside:	\$0	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
FY 202	COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5000-00-9	916			. — —												
	0918-47-210							07/2021		10/2022	2	2021 CE	9TA Set Aside:	\$0	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
FY 202	COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5000-00-9	916			. — —												
											2021-2024	4 APPROVED	O TOTAL BY TIP CODE	\$0	\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855
40043	0918-47-210	DALLAS	City:	DALLAS	VA F	rom: UNION BIKEWAY CONNECTOR; HOUSTON ST	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018	08/2018	12/2020	09/2021 2	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
			County:	DALLAS	Т	o: N HARWOOD ST AT WOODALL RODGERS FWY	5	. — —												
FY 201	COMMENTS: LOC	CAL CONTRIBU	JTION PAID E	BY CITY OF D	ALLAS; GR	OUPED PROJECT UNDER CSJ 5000-00-916														
	0918-47-210							04/2022		04/2023	2	2022 C	9TA Set Aside:	\$554,682	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
FY 202	2 COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5000-00-9	916; REVIS	FISCAL YEAR		. — —												
	0918-47-210							04/2022		04/2023	2	2022 CE	9TA Set Aside:	\$55,468	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
FY 202	2 COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5000-00-9	916; REVIS	FISCAL YEAR														
											2022 2024	C DRODOCEE	O TOTAL BY TIP CODE	\$610,150	\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855

#### Double Entry Report\*

TIP								Doubic Li										
Code	CSJ	Agency			Facility		Project Description		ial Est Comp Date Date C		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40047 0918-4	0918-47-204	DALLAS	City:	DALLAS		m: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE SKILLMAN ST	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO	11/2018 09/2	018 12/2020	2019 E	3LC:	\$0 	\$0	\$0 	\$0	\$0	\$104,050 	\$104,0
			County:	DALLAS	10:	SKILLIVIAN ST	SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD											
FY <b>201</b> 9	COMMENTS: LOC	CAL CONTRIBU	JTION PAID E	BY CITY OF D	ALLAS; GROU	IPED PROJECT UNDER CSJ 5000-00-916												
	0918-47-204							01/2022	06/2023	2022 C	9TA Set Aside:	\$0	\$656,040	\$0	\$0	\$164,010	\$0	\$820,0
FY 2022	COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5000-00-9	916													
	0918-47-204							01/2022	06/2023	2022 CE	9TA Set Aside:	\$0	\$31,240	\$0	\$0	\$7,810	\$0	\$39,0
FY 2022	COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5000-00-9	916													
										2021-2024 APPROVE	D TOTAL BY TIP COD	E \$0	\$687,280	\$0	\$0	\$171,820	\$104,050	\$963,1
																		, ,
1047	0918-47-204	DALLAS	City:	DALLAS	VA Fro	m: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM	11/2018 09/2	018 02/2022	11/2021 2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,050	
047	0918-47-204	DALLAS	City: County:				UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING	11/2018 09/2	018 02/2022	11/2021 2019 E	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$104,050 — — — — —	
			County:	DALLAS	То:	ELLSWORTH AVE	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND	11/2018 09/2	018 02/2022 — — — —	11/2021 2019 E 	3LC:	\$0 	\$0 — — — —	\$0 	\$0 — — — -	\$0 	\$104,050 — — — — —	
			County:	DALLAS	То:	ELLSWORTH AVE SKILLMAN ST	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING	11/2018 09/2	018 02/2022			\$0 	\$0 — — — — — — — \$656,040	\$0 	\$0 	\$0  \$164,010	\$104,050 	\$104,0 — — —
FY 2 <b>0</b> 19	COMMENTS: LOC	CAL CONTRIBU	County: JTION PAID E	DALLAS BY CITY OF D	To: ALLAS; GROU	ELLSWORTH AVE SKILLMAN ST  JPED PROJECT UNDER CSJ 5000-00-916	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING					· 		 				\$104,0 — — —
FY 2019	COMMENTS: LOC 0918-47-204	CAL CONTRIBU	County: JTION PAID E	DALLAS BY CITY OF D	To: ALLAS; GROU	ELLSWORTH AVE SKILLMAN ST  JPED PROJECT UNDER CSJ 5000-00-916	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING			2023 C		· 		 				\$104,0 — — — \$820,0 — — —
FY 2019 FY 2023	COMMENTS: LOC 0918-47-204 COMMENTS: GRO	CAL CONTRIBU OUPED PROJEC	County:  JTION PAID E	DALLAS BY CITY OF D	To: ALLAS; GROU 916; REVISE F	ELLSWORTH AVE SKILLMAN ST  UPED PROJECT UNDER CSJ 5000-00-916  ISCAL YEAR	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING	06/2022	11/2023	2023 C	9TA Set Aside:	\$0	\$656,040	\$0	\$0	\$164,010	\$0 	\$104,0! 

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TIP CSJ Code	Agency		1	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp A Date Cor	Actual FY Ph mp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40048 0918-47-205	DALLAS				TURTLE CREEK BLVD	CONSTRUCT BICYCLE AND  BE PEDESTRIAN IMPROVEMENTS  CONTROL OF THE PEDESTRIAN SIGNALS,  BICYCLE/PEDESTRIAN SIGNALS,	04/2017	04/2017	05/2020	2017 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$806,568	\$806,5
	C	ounty:	DALLAS	1	o: INWOOD/LOVE FIELD DART STATION	CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT												
FY 2017 COMMENTS: LOCA	AL CONTRIBUTION	N PAID BY	CITY OF DA	LLAS														
0918-47-205							08/2020	07/2020	08/2021	2020	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,9
FY 2020 COMMENTS: LOCA	AL CONTRIBUTION	N PAID BY	CITY OF DA	LLAS			. — — -					. – – – – -						
0918-47-205							08/2020	07/2020	08/2021	2020 (	9TA Set Asid	e: \$4,742,746	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,43
FY 2020 COMMENTS:							. — — -											
0918-47-205							08/2020	07/2020	08/2021	2020 C	E 9TA Set Asid	e: \$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,56
Y 2020 COMMENTS:							. — — -					- — — — — -	- — — — -					
									2	2021-2024 APPRO\	ED TOTAL BY TIP (	CODE \$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,4
048 0918-47-205	DALLAS Co	City:			om: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT TH INTERSECTION OF MARKET CNTR BLVD TURTLE CREEK BLVD D: INWOOD/LOVE FIELD DART STATION	CONSTRUCT BICYCLE AND HE PEDESTRIAN IMPROVEMENTS  NOTE: NO STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND	04/2017	04/2017	05/2020 06	./2021 2017 E	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$806,568	\$806,5
						BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT												
Y 2017 COMMENTS: LOCA	AL CONTRIBUTION	N PAID BY	CITY OF DA	LLAS														
0918-47-205							•	07/2021		2020 (	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,9
Y 2020 COMMENTS: LOCA	AL CONTRIBUTION	N PAID BY	CITY OF DA	LLAS			. – – .											
0918-47-205							08/2020	07/2021	01/2023	2020 (	9TA Set Asid	e: \$4,742,746	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,4
Y 2020 COMMENTS: FUNI	DING OBLIGATED	IN FY 202	0				. — — -					. – – – – -	. – – – -					
							00/2020	07/2021	01/2023	2020 C	E 9TA Set Asid	e: \$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,5
0918-47-205							08/2020	07/2021	01,2025	2020 0	2 317(30(7)3)4	c. \$257,25 <del>4</del>	Q237,231	ÇÜ	Ç0	304,314	Ų	3321,3
0918-47-205 FY 2020 COMMENTS: FUNI	DING OBLIGATED	IN FY 202	0				08/2020											— — — —

#### **Double Entry Report\***

TIP CSJ	Agency		Fa	cility		Project Description		Actual	_	A -1 -1	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 40049 0918-47-206	DALLAS	City: D			: LAKE HIGHLANDS TRAIL NORTHERN	CONSTRUCT NEW SHARED-USE PATH				Comp Date 01/2021 20		3LC:	\$0	\$0	\$0	\$0	\$0	Contribution \$919,116	\$919,116
0043 0310 47 200		unty: D			EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO  EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR	FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE,													
	CAL CONTRIBUTION DERAL/24% LOCAL	TO BE PAID	BY CITY C	F DALLAS; 2	WALNUT HILL 017 TA SET-ASIDE CALL FOR PROJECTS; To														
0918-47-206	·						06/2021		10/2022	20	21 C	5:	\$0	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
	17 TA SET-ASIDE CAI PROVEMENTS ONLY	L FOR PRO.	ECTS; TOA	AL PROJECT S	SPLIT IS 76% FEDERAL/24% LOCAL; CMAC	FUNDS FOR BICYCLE/PEDESTRIAN	. — — -			- — — -									
0918-47-206							06/2021		10/2022	20	21 C	9TA Set Aside:	\$0	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
FY 2021 COMMENTS: 20:	17 TA SET-ASIDE CA	L FOR PRO	ECTS; TOT	AL PROJECT	SPLIT IS 76% FEDERAL/24% LOCAL														
0918-47-206							06/2021		10/2022	20	21 CE	9TA Set Aside:	\$0	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
FY 2021 COMMENTS: 202	17 TA SET-ASIDE CA	L FOR PRO	ЕСТЅ; ТОТ	AL PROJECT	SPLIT IS 76% FEDERAL/24% LOCAL		. — — -		- — — –	- — — -									
										2021-2024	PPROVED	TOTAL BY TIP CODE	\$0	\$5,676,494	\$0	\$0	\$1,419,124	\$919,116	\$8,014,734
40049 0918-47-206	DALLAS	City: D.	ALLAS	VA From:	: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING	10/2018	01/2018	11/2020	09/2021 20	18 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$919,116	\$919,116
	Co	unty: D.	ALLAS	To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL	SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE,	. — — -												
	CAL CONTRIBUTION DERAL/24% LOCAL	TO BE PAID	BY CITY C	F DALLAS; 2	017 TA SET-ASIDE CALL FOR PROJECTS; To	OTAL PROJECT SPLIT IS 76%													
0918-47-206							03/2022		09/2023	20	21 C	5:	\$800	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
	17 TA SET-ASIDE CAI PROVEMENTS ONLY				SPLIT IS 76% FEDERAL/24% LOCAL; CMAC I	FUNDS FOR BICYCLE/PEDESTRIAN	. – – -												
0918-47-206							03/2022		09/2023	20	21 C	9TA Set Aside:	\$3,315,603	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
FY 2021 COMMENTS: 201	17 TA SET-ASIDE CA	L FOR PRO	ЕСТЅ; ТОТ	AL PROJECT	SPLIT IS 76% FEDERAL/24% LOCAL; FUNI	DING OBLIGATED IN FY 2021	. — — -												
0918-47-206							03/2022		09/2023	20	21 CE	9TA Set Aside:	\$891,963	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
FY 2021 COMMENTS: 203	17 TA SET-ASIDE CA	L FOR PRO	ECTS; TOT	AL PROJECT	SPLIT IS 76% FEDERAL/24% LOCAL; FUND	DING OBLIGATED IN FY 2021	. — — -		- — — –										
										2023-2026	ROPOSED	TOTAL BY TIP CODE	\$4,208,366	\$5,676,494	\$0	\$0	\$1,419,124	\$919,116	\$8,014,734
40067 0918-47-298	DALLAS CO	,	ALLAS		ON HARRY HINES BLVD FROM WEBB CHAPEL EXT MANANA DR	CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND	03/2022		09/2023	20	22 C	9TA Set Aside:	\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684
	CO	arrey. D	LLAJ	10.	INVERSION DIS	BICYCLISTS													
FY 2022 COMMENTS:												TOTAL BY TIP CODE	\$0	ć2 200 747	\$0	\$0	4-00 00-		40.000.001
FY 2022 COMMENTS:										2021-2024	PPROVED	TOTAL BY TIP CODE	ŞU	\$2,399,747	<b>30</b>	ΨŪ	\$599,937	\$0	\$2,999,684
FY 2022 COMMENTS: 40067 0918-47-298	DALLAS CO	City: D.			: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT MANANA DR	CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND	08/2022		08/2024			9TA Set Aside:	\$0 	\$2,399,747	\$0 	\$0	\$599,937 \$599,937	\$0 \$0	\$2,999,684
	DALLAS CO	,			CHAPEL EXT	AND SIDEWALKS WITH GREEN	08/2022		08/2024				·		•	· ·		·	

								מטטע	e Entry	y Kepor	ι.									
TIP Code	CSJ	Agency	1		Facility		Project Description			Est Comp Date Co		FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
073	0918-47-326	DALLA	S City:			ROAD FROM NORTH JIM MILLER ROAD  To: PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN	05/2021		08/2022		2021 E 	3LC:	\$0 	\$0 ·	\$0 	\$0 	\$0 	\$239,224	\$239,22 
							SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS													
FY 202:	1 COMMENTS: LOC	CAL CONTR	RIBUTION PAID	BY THE CITY	OF DALLAS	S; GROUPED UNDER 5000-00-916														
	0918-47-326							09/2022		12/2023	2	.023 C	3TDC (MPO):	\$0	\$0	\$356,906	\$0	\$0	\$0	:
FY 202:						S UTILIZED IN LIEU OF A LOCAL CASH MATCH AN JPED UNDER 5000-00-916	ND ARE NOT CALCULATED IN THE	. – –												
	0918-47-326							09/2022		12/2023	2	.023 C	9TA Set Aside:	\$0	\$1,784,528	\$0	\$0	\$0	\$0	\$1,784,5
FY 202	3 COMMENTS: GRO	OUPED UN	DER 5000-00-9	916				. — —							. — — — -			. – – –		
	0918-47-326							09/2022		12/2023	2	.023 CE	3TDC (MPO):	\$0	\$0	\$35,690	\$0	\$0	\$0	:
Y 202	-					UTILIZED IN LIEU OF A LOCAL CASH MATCH ANI JPED UNDER 5000-00-916	D ARE NOT CALCULATED IN THE	. — —												
	0918-47-326							09/2022		12/2023	2	.023 CE	9TA Set Aside:	\$0	\$178,452	\$0	\$0	\$0	\$0	\$178,4
FY 202	3 COMMENTS: GRO	OUPED UN	DER 5000-00-	916																
											2021-2024	APPROVE	D TOTAL BY TIP COD	DE \$0	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,2
0073	0918-47-326	DALLA	S City:	DALLAS	CS F	From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A	11/2021	11/2021	02/2023	2	.022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$239,224	\$239,2
			County:	DALLAS	ı	Γο: PEMBERTON HILL ROAD	SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	. — —												
Y 202	2 COMMENTS: LOC	CAL CONTR	RIBUTION PAID	BY THE CITY	OF DALLAS	S; GROUPED UNDER 5000-00-916; REVISE FISCA	AL YEAR													
	0918-47-326							05/2023		08/2024	2	.023 C	3TDC (MPO):	\$0	\$0	\$356,906	\$0	\$0	\$0	
FY 202:						S UTILIZED IN LIEU OF A LOCAL CASH MATCH AN JPED UNDER 5000-00-916	ND ARE NOT CALCULATED IN THE	. — —												
	0918-47-326							05/2023		08/2024	2	.023 C	9TA Set Aside:	\$0	\$1,784,528	\$0	\$0	\$0	\$0	\$1,784,5
FY 202	3 COMMENTS: GRO	DUPED UN	DER 5000-00-9	916				. — —							. — — — -					
	0918-47-326							05/2023		08/2024	2	.023 CE	3TDC (MPO):	\$0	\$0	\$35,690	\$0	\$0	\$0	
Y 202:	· ·					UTILIZED IN LIEU OF A LOCAL CASH MATCH ANI JPED UNDER 5000-00-916	D ARE NOT CALCULATED IN THE													
	0918-47-326							05/2023		08/2024	2	.023 CE	9TA Set Aside:	\$0	\$178,452	\$0	\$0	\$0	\$0	\$178,4
FY 202	3 COMMENTS: GRO	DUPED UN	DER 5000-00-9	916																
											2022 2024	DDODOCS	D TOTAL BY TIP CO.	or ćo	£1 053 000	6202 FOC	ćo	<b>ć</b> 0	6220.224	\$2,202,20
											2023-2026	PROPUSE	D TOTAL BY TIP COD	/E \$0	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,2

TIP C							Double Futr	y itcport									
Code	CSJ	Agency		Facility	1	Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Da		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0074 0918-4	47-320	DALLAS CO	,		FROM SANTA FE TRAIL AT PARRY AVE	ONSTRUCT NEW SHARED-USE PATH AND SIGNALIZATION	10/2020	11/2023	2021 E	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$621,505	\$621,50
FY 2021 COMME	ENTS: LOCA		County: DALLA		To: LAGOW ST AT SOUTH FITZHUGH AVE ; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI	FT ΔSIDE CEP											
	47-320		JAT THE BY BREEK	, ,	, 41.001 25 1 1.0326 1 01.0521 3000 00 310, 2020 17.31	17.000 011	11/2022	05/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
		L CONTRIBUTIO	ON PAID BY DALLAS	S COUNTY;	; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI	ET ASIDE CFP											
0918-4	47-320						07/2023	02/2025	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$668,281	\$668,281
FY 2024 COMME	ENTS: LOCA	L CONTRIBUTIO	ON PAID BY DALLAS	S COUNTY;	; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI	ET ASIDE CFP											
0918-4	47-320						07/2023	02/2025	2024 C	9TA Set Aside:	\$0	\$1,409,467	\$0	\$0	\$352,367	\$0	\$1,761,834
FY 2024 COMME	ents: Grou	JPED PROJECT	UNDER 5000-00-91	16; 2020 T	A SET ASIDE CFP					. – – – – –							
0918-4	47-320						06/2023	02/2025	2024 CE	9TA Set Aside:	\$0	\$194,409	\$0	\$0	\$48,602	\$0	\$243,011
FY 2024 COMME	ents: Grou	JPED PROJECT	UNDER 5000-00-91	16; 2020 T	A SET ASIDE CFP												
								2021-2	024 APPROVI	ED TOTAL BY TIP CODE	\$0	\$1,603,876	\$0	\$0	\$400,969	\$1,389,786	\$3,394,63
0074 0918-4	47-320	DALLAS CO	City: DALLA		FROM SANTA FE TRAIL AT PARRY AVE	ONSTRUCT NEW SHARED-USE PATH AND SIGNALIZATION	10/2020 05/2020		2020 E	3LC:	\$0 \$0	\$1,603,876 \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$400,969</b> \$0	\$1,389,786 \$621,505	
			County: DALLA	.S	· · · · · · · · · · · · · · · · · · ·	AND SIGNALIZATION	10/2020 05/2020							<u> </u>			
FY 2020 COMME			County: DALLA	.S	FROM SANTA FE TRAIL AT PARRY AVE To: LAGOW ST AT SOUTH FITZHUGH AVE	AND SIGNALIZATION	10/2020 05/2020							<u> </u>			\$621,50 <u>\$</u>
FY 2020 COMME 0918-4	<b>ents</b> : LOCA 47-320	L CONTRIBUTIO	, County: DALLA DN PAID BY DALLAS	.S S COUNTY;	FROM SANTA FE TRAIL AT PARRY AVE To: LAGOW ST AT SOUTH FITZHUGH AVE	AND SIGNALIZATION ET ASIDE CFP; REVISE FISCAL YEAR		11/2023	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,505	\$621,50 <u>\$</u>
FY 2020 COMME 0918-4 FY 2023 COMME	<b>ents</b> : LOCA 47-320	L CONTRIBUTIO	, County: DALLA DN PAID BY DALLAS	.S S COUNTY;	FROM SANTA FE TRAIL AT PARRY AVE To: LAGOW ST AT SOUTH FITZHUGH AVE ; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI	AND SIGNALIZATION ET ASIDE CFP; REVISE FISCAL YEAR		11/2023	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,505	\$621,505  \$100,000 
FY 2020 COMME 0918-4 FY 2023 COMME	ENTS: LOCA 47-320 ENTS: LOCA 47-320	L CONTRIBUTIO	County: DALLAS DN PAID BY DALLAS DN PAID BY DALLAS	S COUNTY; S COUNTY;	FROM SANTA FE TRAIL AT PARRY AVE To: LAGOW ST AT SOUTH FITZHUGH AVE ; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI	AND SIGNALIZATION  ET ASIDE CFP; REVISE FISCAL YEAR  ET ASIDE CFP	11/2022	11/2023 	2020 E 	3LC: 3LC:	\$0 	\$0 	\$0  - \$0 	\$0 	\$0 	\$621,505 — — — — — — — \$100,000 — — — — — —	\$621,509 \$100,000 
FY 2020 COMME 0918-4 FY 2023 COMME 0918-4 FY 2023 COMME	ENTS: LOCA 47-320 ENTS: LOCA 47-320	L CONTRIBUTIO	County: DALLAS DN PAID BY DALLAS DN PAID BY DALLAS	S COUNTY; S COUNTY;	FROM SANTA FE TRAIL AT PARRY AVE TO: LAGOW ST AT SOUTH FITZHUGH AVE ; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI ; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI	AND SIGNALIZATION  ET ASIDE CFP; REVISE FISCAL YEAR  ET ASIDE CFP	11/2022	11/2023 	2020 E 	3LC:  3LC:  3LC:	\$0 	\$0 	\$0  - \$0 	\$0 	\$0 	\$621,505 — — — — — — — \$100,000 — — — — — —	\$621,505 
FY 2020 COMME 0918-4 FY 2023 COMME 0918-4 FY 2023 COMME	ENTS: LOCA 47-320 ENTS: LOCA 47-320 ENTS: LOCA 47-320	L CONTRIBUTION L CONTRIBUTION	County: DALLAS ON PAID BY DALLAS ON PAID BY DALLAS	S S COUNTY; S COUNTY; S COUNTY;	FROM SANTA FE TRAIL AT PARRY AVE TO: LAGOW ST AT SOUTH FITZHUGH AVE ; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI ; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI	AND SIGNALIZATION  ET ASIDE CFP; REVISE FISCAL YEAR  ET ASIDE CFP	11/2022 	11/2023 	2020 E	3LC:  3LC:  3LC:  3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$621,505	\$621,509 
FY 2020 COMME  0918-4  FY 2023 COMME  0918-4  FY 2023 COMME	ENTS: LOCA 47-320 ENTS: LOCA 47-320 ENTS: LOCA 47-320	L CONTRIBUTION L CONTRIBUTION	County: DALLAS ON PAID BY DALLAS ON PAID BY DALLAS	S S COUNTY; S COUNTY; S COUNTY;	FROM SANTA FE TRAIL AT PARRY AVE TO: LAGOW ST AT SOUTH FITZHUGH AVE ; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI ; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI ; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SI	AND SIGNALIZATION  ET ASIDE CFP; REVISE FISCAL YEAR  ET ASIDE CFP	11/2022 	11/2023 	2020 E	3LC:  3LC:  3LC:  3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$621,505	\$3,394,631 \$621,505 

\$0

\$1,603,876

\$0

\$0

\$400,969

2023-2026 PROPOSED TOTAL BY TIP CODE

\$1,389,786

\$3,394,631

#### **Double Entry Report\***

									Littiy iv	CPO. C									
TIP Code	CSJ	Agency			Facility		Project Description		Actual Est ( Start Date D	Comp Actual		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-327	DALLAS	City: County:			From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	05/2021		2022	2021 E 	3LC: — — — — —	\$0 - — — — —	\$0 	\$0 -	\$0 	\$0	\$74,803 	\$74,8 -
FY 2021	COMMENTS: LOC	CAL CONTRIB	JTION PAID	BY THE CITY	OF DALL	S; GROUPED UNDER 5000-00-916;													
	0918-47-327							09/2022	12/	2023	2023 C	3TDC (MPO):	\$0	\$0	\$59,211	\$0	\$0	\$0	
FY 2023	-					UTILIZED IN LIEU OF A LOCAL CASH MATCH AND UPED UNDER 5000-00-916	ARE NOT CALCULATED IN THE												
	0918-47-327							09/2022	12/	2023	2023 C	9TA Set Aside:	\$0	\$296,056	\$0	\$0	\$0	\$0	\$296,
FY 2023	COMMENTS: GR	OUPED UNDE	R 5000-00-9	16				. – – –					. – – – –						
	0918-47-327							09/2022	12/	2023	2023 CE	3TDC (MPO):	\$0	\$0	\$5,921	\$0	\$0	\$0	
FY 2023						UTILIZED IN LIEU OF A LOCAL CASH MATCH AND A UPED UNDER 5000-00-916	ARE NOT CALCULATED IN THE												
	0918-47-327							09/2022	12/	2023	2023 CE	9TA Set Aside:	\$0	\$29,605	\$0	\$0	\$0	\$0	\$29,0
	COMMENTS: GR	301 ED 011DE	N 3000 00 3							2021-	2024 APPROVE	O TOTAL BY TIP COD	E \$0	\$325,661	\$65,132	\$0	\$0	\$74,803	\$400,
075	0918-47-327	DALLAS	City:	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE  TO: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	11/2021	11/2021 02/	2023	2022 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$74,803	\$74,8 
Y 2022	COMMENTS: LOC	CAL CONTRIB	JTION PAID	BY THE CITY	OF DALL	S; GROUPED UNDER 5000-00-916; REVISE FISCAL													
	0918-47-327							05/2023	08/	2024	2023 C	3TDC (MPO):	\$0	\$0	\$59,211	\$0	\$0	\$0	
FY 2023						UTILIZED IN LIEU OF A LOCAL CASH MATCH AND UPED UNDER 5000-00-916	ARE NOT CALCULATED IN THE	. — — —											
	0918-47-327							05/2023	08/	2024	2023 C	9TA Set Aside:	\$0	\$296,056	\$0	\$0	\$0	\$0	\$296,
FY 2023	COMMENTS: GR	OUPED UNDE	R 5000-00-9	16				. – – –											
	0918-47-327							05/2023	08/	2024	2023 CE	3TDC (MPO):	\$0	\$0	\$5,921	\$0	\$0	\$0	
FY 2023						UTILIZED IN LIEU OF A LOCAL CASH MATCH AND A UPED UNDER 5000-00-916	ARE NOT CALCULATED IN THE												
	0918-47-327							05/2023	08/	2024	2023 CE	9TA Set Aside:	\$0	\$29,605	\$0	\$0	\$0	\$0	\$29,6
FY 2023	COMMENTS: GR	OUPED UNDE	R 5000-00-9	16															
										2022	2026 DBODOCE	TOTAL BY TIP COD	÷0	\$22F CC1	\$CE 122	ćo	ćo	¢74.002	\$400 d
										2023-	ZUZ6 PKOPOSEI	O TOTAL BY TIP COD	E \$0	\$325,661	\$65,132	\$0	\$0	\$74,803	\$400,46

#### **Double Entry Report\***

TIP CSJ Agency		_														
Code		Fa	cility		Project Description	Est Start Ad Date Star	ctual Est Comp A rt Date Date Cor		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.0078 0918-47-325 DALLAS	•	DALLAS  DALLAS		ROSS AVENUE FROM GREENVILLE AVENUE IH 345	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS	05/2021	08/2022	2021 E	3LC:	\$0 	\$0 — — — —	\$0 -	\$0 	\$0	\$474,368 — — — — —	\$474,36 - — — — -
FY 2021 COMMENTS: LOCAL CONTR	IBUTION PAID BY	THE CITY OF	DALLAS													
0918-47-325						09/2022	04/2024	2023 C	3TDC (MPO):	\$0	\$0	\$697,471	\$0	\$0	\$0	\$
	NSPORTATION DEV			IZED IN LIEU OF A LOCAL CASH MATCH	AND ARE NOT CALCULATED IN THE											
0918-47-325						09/2022	04/2024	2023 C	9TA Set Aside:	\$0	\$3,487,357	\$0	\$0	\$0	\$0	\$3,487,35
FY 2023 COMMENTS:						. – – – -										
0918-47-325						09/2022	04/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$69,747	\$0	\$0	\$0	;
	SPORTATION DEVE TAL; MTP POLICY B			ZED IN LIEU OF A LOCAL CASH MATCH A	AND ARE NOT CALCULATED IN THE	. — — — -										
0918-47-325						09/2022	04/2024	2023 CE	9TA Set Aside:	\$0	\$348,735	\$0	\$0	\$0	\$0	\$348,7
FY 2023 COMMENTS:																
							2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,836,092	\$767,218	\$0	\$0	\$474,368	\$4,310,46
0078 0918-47-325 DALLAS	·			ROSS AVENUE FROM GREENVILLE AVENUE	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE	11/2021 11	./2021 08/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$474,368	\$474,36
	County:	DALLAS	10:	IH 345	PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW											
					RAMPS AT SIGNALIZED INTERSECTIONS											
FY 2022 COMMENTS: LOCAL CONTR	IBUTION PAID BY	THE CITY OF	DALLAS; REV	ISE FISCAL YEAR												
<b>FY 2022 COMMENTS:</b> LOCAL CONTRI 0918-47-325	IBUTION PAID BY	THE CITY OF	DALLAS; REV	ISE FISCAL YEAR		05/2023	08/2024	2023 C	3TDC (MPO):	\$0	\$0	\$697,471	\$0	\$0	\$0	ş
0918-47-325  FY 2023 COMMENTS: 697,471 TRAN		/ELOPMENT (	CREDITS UTIL	ISE FISCAL YEAR IZED IN LIEU OF A LOCAL CASH MATCH	INTERSECTIONS	05/2023	08/2024 	2023 C 	3TDC (MPO): — — — — —	\$0 	\$0	\$697,471 -	\$0 	\$0 — — — —	\$0 — — — — —	· ·
0918-47-325  FY 2023 COMMENTS: 697,471 TRAN	NSPORTATION DEV	/ELOPMENT (	CREDITS UTIL		INTERSECTIONS	05/2023	08/2024 		3TDC (MPO):		\$0 	\$697,471  \$0	\$0 	\$0 	\$0 	
0918-47-325 <b>FY 2023 COMMENTS:</b> 697,471 TRAN FUNDING TOT. 0918-47-325	NSPORTATION DEV	/ELOPMENT (	CREDITS UTIL		INTERSECTIONS				<del>-</del> -					<u>-</u>		
0918-47-325 <b>FY 2023 COMMENTS:</b> 697,471 TRAN FUNDING TOT. 0918-47-325	NSPORTATION DEV	/ELOPMENT (	CREDITS UTIL		INTERSECTIONS  AND ARE NOT CALCULATED IN THE			2023 C	<del>-</del> -					<u>-</u>		\$3,487,35 - — — — -
FY 2023 COMMENTS: 697,471 TRAN FUNDING TOT: 0918-47-325  FY 2023 COMMENTS: 0918-47-325  FY 2023 COMMENTS: 69,747 TRANS	NSPORTATION DEV	/ELOPMENT (BUNDLE TDCS	CREDITS UTILI		INTERSECTIONS  AND ARE NOT CALCULATED IN THE	05/2023	08/2024 	2023 C	9TA Set Aside:	\$0	\$3,487,357	\$0 	\$0	\$0	\$0	\$3,487,35 - — — — -
0918-47-325  FY 2023 COMMENTS: 697,471 TRAN FUNDING TOT. 0918-47-325  FY 2023 COMMENTS: 0918-47-325  FY 2023 COMMENTS: 69,747 TRANS	NSPORTATION DEV	/ELOPMENT (BUNDLE TDCS	CREDITS UTILI	IZED IN LIEU OF A LOCAL CASH MATCH	INTERSECTIONS  AND ARE NOT CALCULATED IN THE	05/2023	08/2024 	2023 C 	9TA Set Aside:	\$0	\$3,487,357	\$0 	\$0	\$0	\$0	\$3,487,35  \$  \$348,73
0918-47-325  FY 2023 COMMENTS: 697,471 TRAN FUNDING TOT. 0918-47-325  FY 2023 COMMENTS: 0918-47-325  FY 2023 COMMENTS: 69,747 TRANS FUNDING TOT.	NSPORTATION DEV	/ELOPMENT (BUNDLE TDCS	CREDITS UTILI	IZED IN LIEU OF A LOCAL CASH MATCH	INTERSECTIONS  AND ARE NOT CALCULATED IN THE	05/2023	08/2024 	2023 C 	9TA Set Aside:	\$0 	\$3,487,357 	\$0 	\$0 	\$0	\$0 	\$3,487,35 - — — — \$ - — — —

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#### **Double Entry Report\***

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TIP CSJ Code	Agency		Facility		Project Description			Est Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2201 0196-03-223	TXDOT-DALLAS	City: DALLA	S IH 35E	From: LOMBARDY LANE	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS		04/2006		2045	Е	SW PE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465
	С	ounty: DALLA		To: SPUR 482 (STOREY RD)	ROAD AND RAIVIF WOODII ICATIONS	. – –												
FY 2045 COMMENTS:																		
0196-03-223						02/2020		08/2030 	2045	R 	SW ROW:	\$0 — — — —	\$2,700,000	\$0 -	\$300,000 	\$0 — — — —	\$0 	\$3,000,000 — — — —
FY 2045 COMMENTS:																		
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,465
2201 0196-03-223	TXDOT-DALLAS	City: DALLA	S IH 35E	From: LOMBARDY LANE	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030	2045	Е	SW PE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465
	С	ounty: DALLA		To: SPUR 482 (STOREY RD)		. – – -			. – – – -									
FY 2045 COMMENTS:												4.5		4.5		4.5	4-	
0196-03-223						02/2020		08/2030 	2045	R 	SW ROW:	\$0 — — — —	\$2,700,000 — — — —	\$0 - — — — -	\$300,000 	\$0 — — — —	\$0 	\$3,000,000 — — — —
FY 2045 COMMENTS:																		
									2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,46
3086 0095-03-080	TXDOT-DALLAS	City: DALLA	S US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L	,	07/2006	07/2006	02/2022	2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
	С	ounty: KAUFM <i>i</i>	AN	To: FM 460	MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. — — -												
FY 2021 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT																
0095-03-080						04/2020		02/2022	2021	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,00
FY 2021 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT				. — — -												
0095-03-080						08/2023		08/2026	2024	С	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000
FY 2024 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT				. — — -												
0095-03-080						08/2023		08/2026	2024	С	11:	\$0	\$803,053	\$0	\$200,763	\$0	\$0	\$1,003,816
FY 2024 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT				. — — -												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$116,803,053	\$0	\$35,000,763	\$1,200,000	\$0	\$153,003,816
3086 0095-03-080	TXDOT-DALLAS	City: DALLA	S US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L		07/2006	07/2006	08/2023	2006	Е	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
	С	ounty: KAUFM	AN	To: FM 460	MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. — —			. – – – .									
FY 2006 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT; RE	/ISE FISCAI	L YEAR														
0095-03-080						04/2020	06/2020	08/2023	2020	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,000
FY 2020 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT; RE	/ISE FISCAI	L YEAR														
0095-03-080						08/2023		08/2026	2023	С	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,00
FY 2023 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT; REV	VISE FISCAI	L YEAR														
0095-03-080						08/2023		08/2026	2023	С	11:	\$0	\$803,053	\$0	\$200,763	\$0	\$0	\$1,003,81
FY 2023 COMMENTS: RE	GIONAL 10-YEAR PI	AN PROJECT; RE	/ISE FISCAI	LYEAR														
									2022 2026 006	יייייייייייייייייייייייייייייייייייייי	TOTAL BY TIP CORE	ćo	\$116 002 0F2	ćo	¢2E 000 763	¢1 200 000	ćo	\$1E2 002 044
									2023-2026 PRC	PLOSED	TOTAL BY TIP CODE	\$0	\$116,803,053	\$0	\$35,000,763	\$1,200,000	\$0	\$153,003,816

						·	מטסע	ie Entr	ry kepor	rt"									
TIP CSJ Code	Agency		Facility	ý		Project Description	Est Start Date	. Actual Start Dat	Est Comp te Date C	Actual FY Comp Date	' Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54008 0442-02-088	Count	•	35E S	: To: IH 30	1	FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67	12/2017 「	7 12/2017			8 E	12:	\$0	\$41,803,040	\$0	\$10,450,760	\$0 	\$0	\$52,253,800
CC	CONGESTION RELIEF FUND		ORY 12 FF	FROM IH 345 COST SAV	√INGS, \$3.408M FROM TDC P	C REVOLVER SWAP, AND BALANCE IS		1			_								
0442-02-088  FY 2018 COMMENTS: SO							12/201/	17 12/2017 - — — — -	12/2021 — — — —	2018 	.8 R — — -	S102: — — — — —	\$0 — — — —	\$32,000,000	\$0 — — — —	\$8,000,000 	\$0 — — — — -	\$0 — — — — —	\$40,000,000 — — — — —
0442-02-088	j.						12/2017	7 12/2017	12/2021	201	.8 U	12:	\$0	\$13,426,105	\$0	\$3,356,526	\$0	\$0	\$16,782,631
	SOUTHERN GATEWAY; \$13 CONGESTION RELIEF FUND		ORY 12 F	FROM IH 345 COST SAV	VINGS, \$3.408M FROM TDC F	C REVOLVER SWAP, AND BALANCE IS	. — –									. — — -			
0442-02-088							12/2017	17 12/2017	12/2021	2018	.8 C	2M: 	\$0 	\$32,000,000	\$0 	\$8,000,000	\$0 	\$0 	\$40,000,000 — — — — —
FY 2018 COMMENTS: SO														4-					
0442-02-088  FY 2018 COMMENTS: SO								17 12/2017		2018	, C	3RTR121 - DA2:	\$0 	\$0 	\$8,000,000 — — — —	\$0 	\$0 — — — — —	\$0 — — — — —	\$8,000,000 — — — — —
0442-02-088	3						12/201	17 12/2017	/ 12/2021	201	.8 C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,673
FY 2018 COMMENTS: SO							. – –							· · · — — —					
0442-02-088	,						12/2017	17 12/2017	12/2021	201	.8 C	7:	\$10,551,818	\$22,862,218	\$0	\$2,637,955	\$3,077,600	\$0	\$28,577,773
FY 2018 COMMENTS: SO	JUTHERN GATEWAY						. — —												
0442-02-088							12/2017	17 12/2017	12/2021	2019	8 C	11: 	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000
FY 2018 COMMENTS: SO	JUTHERN GATEWAY																		
0442-02-088  FY 2018 COMMENTS: SO		422 22M CATE	COPV 12	- FDOM III 245 (OST S/	AVUNIOS ES AUSIM EROM TDC	C REVOLVER SWAP, AND BALANCE IS	12/2017	17 12/2017	12/2021	2018 	8 C	12:	\$0 	\$60,561,255	\$0 	\$15,140,314 	\$0 	\$0 — — — — -	\$75,701,569 — — — — —
	CONGESTION RELIEF FUND		UKI 14	KUW III 343 COST 3710	/INU3, \$3.400W FROM TEC.	REVOLVER SWAF, AIND DALAINGE IS													
										2021-2024 AP	PROVED	D TOTAL BY TIP CODE	\$49,199,556	\$449,300,356	\$8,000,000	\$109,247,490	\$3,077,600	\$0	\$569,625,446
54008 0442-02-088	8 TXDOT-DALLAS Cit	DALLAS  DALLAS  DALLAS	35E	From: US 67 To: IH 30	ı	CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM	•	12/2017 — — —	08/2022	2018 	.8 E	12:	\$0 	\$41,803,040	\$0 	\$10,450,760 	\$0 	\$0 	\$52,253,800 
EV 2018 COMMENTS: S	SOUTHERN GATEWAY: \$	122 22M CATE	CORV 12	EDOM IN 345 COST S/		COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67 C REVOLVER SWAP, AND BALANCE IS													
	CONGESTION RELIEF FUND		JNI IZ	KUIVI IN 343 CO31 37	/INU3, \$3.400W FROM FEE.		12/201	17 12/2017	7 08/2022	201	.8 R	S102:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
							12/201												
FY 2018 COMMENTS: SO	JUTHERN GATEWAY																		

#### **Double Entry Report\***

TIP Code	CSJ	Agency	Facility	Project Description		Actual E Start Date	-	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
04	142-02-088				12/2017	12/2017	08/2022	20	018 U	12:	\$0	\$13,426,105	\$0	\$3,356,526	\$0	\$0	\$16,782,631
FY 2018 CO		JTHERN GATEW NGESTION RELIE	/AY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3. EF FUNDS	108M FROM TDC REVOLVER SWAP, AND BALANCE IS													
04	142-02-088				12/2017	12/2017	08/2022	20	018 C	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
FY 2018 CO	MMENTS: SOL	JTHERN GATEW	/AY		. — — -			. — — — :				. – – – –					
04	142-02-088				12/2017	12/2017	08/2022	20	018 C	3RTR121 - DA2:	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
FY 2018 CO	MMENTS: SOL	JTHERN GATEW	/AY		. — — -			· — — -				. – – – –					
04	142-02-088				12/2017	12/2017	08/2022	20	018 C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,673
FY 2018 CO	MMENTS: SOL	JTHERN GATEW	/AY		. — — -			. — — — .									
04	142-02-088				12/2017	12/2017	08/2022	20	018 C	7:	\$10,551,818	\$22,862,218	\$0	\$2,637,955	\$3,077,600	\$0	\$28,577,773
FY 2018 CO	MMENTS: SOL	JTHERN GATEW	/AY		. — — -												
04	142-02-088				12/2017	12/2017	08/2022	20	018 C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000
FY 2018 CO	MMENTS: SOL	JTHERN GATEW	/AY		. — — -												
04	142-02-088				12/2017	12/2017	08/2022	20	018 C	12:	\$0	\$60,561,255	\$0	\$15,140,314	\$0	\$0	\$75,701,569
FY 2018 CO		UTHERN GATEW NGESTION RELIE	/AY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3. EF FUNDS	108M FROM TDC REVOLVER SWAP, AND BALANCE IS													
								2023-2026	PROPOSED	TOTAL BY TIP CODE	\$49,199,556	\$449,300,356	\$8,000,000	\$109,247,490	\$3,077,600	\$0	\$569,625,446

TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Es	st Comp Actua Date Comp D	l FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54085 0261-03-030 TXDOT-DALLAS City: DALLAS US 67 From: IH 20  County: DALLAS To: IH 35E	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE		12/2017		2018 E	7:	\$10,329,161 — — — —	\$10,329,161	\$0	\$2,582,290 	\$0	\$0	\$12,911,451
FY 2018 COMMENTS: SOUTHERN GATEWAY	EXPRESS LANE												
0261-03-030		12/2017	12/2017	12/2021	2018 R	7:	\$5,203,040	\$5,203,040	\$0	\$1,300,760	\$0	\$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY													
0261-03-030		12/2017	12/2017	12/2021	2018 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY		. — — –			. — — — -								
0261-03-030		12/2017	12/2017	12/2021	2018 C	3RTR121 - DA1:	\$19,580,000	\$0	\$19,580,000	\$0	\$0	\$0	\$19,580,000
FY 2018 COMMENTS: SOUTHERN GATEWAY		. – – –			- — — — -						- — — —		
0261-03-030		12/2017	12/2017	12/2021	2018 C	3RTR121 - DA2:	\$12,310,400	\$0	\$12,310,400	\$0	\$0	\$0	\$12,310,400
Y 2018 COMMENTS: SOUTHERN GATEWAY		. – – –			- — — — -						- — — —		
0261-03-030		12/2017	12/2017	12/2021	2018 C	5:	\$4,550,662	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327
Y 2018 COMMENTS: SOUTHERN GATEWAY		. — — –			- — — — -						- — — —		
0261-03-030		12/2017	12/2017	12/2021	2018 C	7:	\$10,488,000	\$2,932,973	\$0	\$733,243	\$0	\$0	\$3,666,216
Y 2018 COMMENTS: SOUTHERN GATEWAY		. – – -									- — — —		
0261-03-030		12/2017	12/2017	12/2021	2018 C	12:	\$0	\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000
FY 2018 COMMENTS: SOUTHERN GATEWAY		. – – -			- — — — -						- — — —		
				2021	2024 APPROVED	TOTAL BY TIP CODE	\$62,461,263	\$51,215,836	\$31,890,400	\$12,803,958	\$0	\$0	\$95,910,194
085 0261-03-030 TXDOT-DALLAS City: DALLAS US 67 From: IH 20	WIDEN 4 TO 6 MAINLANES,	12/2017	12/2017 (	08/2022	2018 E	7.	¢10 220 161	4	ćo	\$2,582,290	40		\$12,911,451
County: DALLAS To: IH 35E	RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE	. — — –						\$10,329,161 - — — — —		\$2,562,290 _	\$0 	\$0 - — — — — -	
	CONCURRENT HOV TO 1 REVERSIBLE	. — — –			2018 [	·		\$10,329,161		\$2,362,29U — — — — —	\$0 - — — —	\$0 	
<b>Y 2018 COMMENTS:</b> SOUTHERN GATEWAY  0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	. — — –	12/2017 (	08/2022 — — — — —	2018 R	-		\$5,203,040		\$1,300,760	\$0  \$0 	\$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	. — — –		08/2022 — — — — —									
FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030  FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	12/2017					\$5,203,040 — — — —		\$0 				
FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030  FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	12/2017	12/2017 (		2018 R	7: 	\$5,203,040 — — — —	\$5,203,040	\$0 	\$1,300,760	\$0	\$0	\$6,503,800 
FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030  FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	12/2017	12/2017 (	08/2022 — — — — —	2018 R	7: 	\$5,203,040 	\$5,203,040	\$0 	\$1,300,760	\$0	\$0	\$6,503,800 
FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030  FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030  FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	12/2017	12/2017 (  12/2017 ( 	08/2022 — — — — —	2018 R	7: 2M: 	\$5,203,040 	\$5,203,040	\$0 	\$1,300,760 	\$0 	\$0 \$0 \$0 \$0	\$6,503,800 
FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030  FY 2018 COMMENTS: SOUTHERN GATEWAY  0261-03-030  FY 2018 COMMENTS: SOUTHERN GATEWAY	CONCURRENT HOV TO 1 REVERSIBLE	12/2017	12/2017 (  12/2017 ( 	08/2022 — — — — — 08/2022 — — — — —	2018 R 2018 C 2018 C	7: 2M: 	\$5,203,040 	\$5,203,040	\$0 	\$1,300,760 	\$0 	\$0 \$0 \$0 \$0	\$6,503,800 

TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Comp Date Start Date Date C	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0261-03-030		12/2017 12/2017 08/2022	2018 C	5:	\$4,550,662	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327
FY 2018 COMMENTS: SOUTHERN GATEWAY		. – – – – – – –			. – – – –						
0261-03-030		12/2017 12/2017 08/2022	2018 C	7:	\$4,755,373	\$2,932,973	\$0	\$733,243	\$0	\$0	\$3,666,216
FY 2018 COMMENTS: SOUTHERN GATEWAY											
0261-03-030		12/2017 12/2017 08/2022	2018 C	12:	\$0	\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000
FY 2018 COMMENTS: SOUTHERN GATEWAY								-			
			2023-2026 PROPOSED TOT	TAL BY TIP CODE	\$56,728,636	\$51,215,836	\$31,890,400	\$12,803,958	\$0	\$0	\$95,910,194

#### **Double Entry Report\***

TIP CSJ A{ ode	Agency	Facility	Project Description	Est Start Date St		Est Comp Actu Date Comp		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
111 2374-01-171 TXDC	,	635	INTERCHANGE IMPROVEMENTS	09/2016 0	01/2017 (	09/2024	2017 R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,
Y 2017 COMMENTS: REGION.	County: DALLAS NAL 10-YEAR PLAN PROJECT; PART	To: OF THE LBI EAST CORRIDOR													
2374-01-171				08/2015 0	07/2013 (	09/2024	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,
2019 COMMENTS: LOCAL C	CONTRIBUTION PAID BY CITY OF D	ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE	LBJ EAST CORRIDOR	. – – –		- — — — -					. – – –				
2374-01-171				08/2015 0	08/2019 (	09/2024	2019 E	3DESIGNBUILD:	\$0	\$5,761,600	\$0	\$1,440,400	\$0	\$0	\$7,202
/ 2019 COMMENTS: REGION/	NAL 10-YEAR PLAN PROJECT; PART	OF THE LBJ EAST CORRIDOR		. — — —		- — — — -						- — — — -	. — — — —		
2374-01-171				04/2018 0	08/2019 (	09/2024	2019 U	S102:	\$0	\$1,125,000	\$0	\$125,000	\$0	\$0	\$1,250,
/ 2019 COMMENTS: REGION/	NAL 10-YEAR PLAN PROJECT; PART	OF THE LBJ EAST CORRIDOR		. – – –		. – – – .					. — — — —				
2374-01-171				08/2019	08/2019	09/2024	2019 C	2M:	\$0	\$37,114,400	\$0	\$9,278,600	\$0	\$0	\$46,393,
2019 COMMENTS: REGIONA	NAL 10-YEAR PLAN PROJECT; PART	OF THE LBJ EAST CORRIDOR		. — — —							. — — — —		. — — — —		
2274 64 474				08/2019	08/2019	09/2024	2019 C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377
2374-01-171											. — — — –				
Y 2019 COMMENTS: REGIONA	NAL 10-YEAR PLAN PROJECT; PART VER SWAP	OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE S	STATE COMMITMENT TO TDC/MPO	. — — —											
Y 2019 COMMENTS: REGIONA		OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE S	STATE COMMITMENT TO TDC/MPO			202	1-2024 APPROVI	D TOTAL BY TIP CODE	\$1,433,600	\$54,252,600	\$0	\$12,469,400	\$0	\$3,579,931	
<b>2019 COMMENTS:</b> REGIONAREVOLVE	VER SWAP		STATE COMMITMENT TO TDC/MPO  INTERCHANGE IMPROVEMENTS	09/2016	01/2017		<b>1-2024 APPROVI</b> 2017 R	D TOTAL BY TIP CODE \$102:	<b>\$1,433,600</b> <b>\$1,433,600</b>	<b>\$54,252,600</b> \$6,750,000	<b>\$0</b> \$0	<b>\$12,469,400</b> \$750,000	<b>\$0</b> \$0	<b>\$3,579,931</b> \$0	
7 2019 COMMENTS: REGIONA REVOLVE 11 2374-01-171 TXDC	VER SWAP	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To:		09/2016 (	01/2017 :								•		
2019 COMMENTS: REGIONA REVOLVE 11 2374-01-171 TXDC	DOT-DALLAS City: DALLAS  County: DALLAS	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To:		09/2016 0		12/2024							•		\$7,500
11 2374-01-171 TXDC  2017 COMMENTS: REGIONA 2374-01-171	VER SWAP  DOT-DALLAS City: DALLAS  County: DALLAS  NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To:	INTERCHANGE IMPROVEMENTS			12/2024	2017 R	\$102: 	\$1,433,600	\$6,750,000	\$0	\$750,000 - — — — —	\$0	\$0 	\$7,500
11 2374-01-171 TXDC  2017 COMMENTS: REGIONA 2374-01-171	VER SWAP  DOT-DALLAS City: DALLAS  County: DALLAS  NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS		07/2013 :	12/2024	2017 R	\$102: 	\$1,433,600	\$6,750,000 	\$0	\$750,000 - — — — —	\$0	\$0 	\$7,500  \$3,579 
2019 COMMENTS: REGIONAREVOLVE  11 2374-01-171 TXDC  2017 COMMENTS: REGIONA 2374-01-171  2019 COMMENTS: LOCAL CO 2374-01-171	VER SWAP  DOT-DALLAS City: DALLAS  County: DALLAS  NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE	INTERCHANGE IMPROVEMENTS	08/2015	07/2013 :	12/2024	2017 R	\$102: 	\$1,433,600 	\$6,750,000 	\$0 	\$750,000  \$0 	\$0 	\$0 	\$7,500  \$3,579 
2019 COMMENTS: REGIONAREVOLVE  11 2374-01-171 TXDC  2017 COMMENTS: REGIONA 2374-01-171  2019 COMMENTS: LOCAL CO 2374-01-171	DOT-DALLAS City: DALLAS  County: DALLAS  NAL 10-YEAR PLAN PROJECT; PART  CONTRIBUTION PAID BY CITY OF D	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE	INTERCHANGE IMPROVEMENTS	08/2015	07/2013 :: — — — — — 08/2019 :: — — — —	12/2024	2017 R	\$102: 	\$1,433,600 	\$6,750,000 	\$0 	\$750,000  \$0 	\$0 	\$0 	\$7,500 
2019 COMMENTS: REGIONAREVOLVE  11 2374-01-171 TXDC  2017 COMMENTS: REGIONA 2374-01-171  2019 COMMENTS: LOCAL CO 2374-01-171  2019 COMMENTS: REGIONA 2374-01-171	DOT-DALLAS City: DALLAS  County: DALLAS  NAL 10-YEAR PLAN PROJECT; PART  CONTRIBUTION PAID BY CITY OF D	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR  ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE  OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	08/2015 (	07/2013 :: — — — — — 08/2019 :: — — — —	12/2024	2017 R  2019 E 2019 E 2019 E	\$102:	\$1,433,600 	\$6,750,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$750,000 	\$0 	\$0 	\$7,500 
Y 2019 COMMENTS: REGIONAREVOLVE  2374-01-171 TXDC  Y 2017 COMMENTS: REGIONA 2374-01-171  Y 2019 COMMENTS: LOCAL CO 2374-01-171  Y 2019 COMMENTS: REGIONA 2374-01-171	DOT-DALLAS City: DALLAS  County: DALLAS  NAL 10-YEAR PLAN PROJECT; PART  CONTRIBUTION PAID BY CITY OF D  NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR  ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE  OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	08/2015 (	07/2013 :  08/2019 :	12/2024  12/2024  12/2024 	2017 R  2019 E 2019 E 2019 E	\$102:	\$1,433,600 	\$6,750,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$750,000 	\$0 	\$0 	\$70,301 \$7,500 \$3,579 \$7,202 \$1,250
Y 2019 COMMENTS: REGIONAREVOLVE  11 2374-01-171 TXDC  Y 2017 COMMENTS: REGIONA 2374-01-171  Y 2019 COMMENTS: LOCAL CO 2374-01-171  Y 2019 COMMENTS: REGIONA 2374-01-171  Y 2019 COMMENTS: REGIONA 2374-01-171	DOT-DALLAS City: DALLAS  County: DALLAS  NAL 10-YEAR PLAN PROJECT; PART  CONTRIBUTION PAID BY CITY OF D  NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR  ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE  OF THE LBJ EAST CORRIDOR  OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	08/2015 (0 08/2015 (0 08/2015 (0 04/2018 (0	07/2013 :  08/2019 :	12/2024  12/2024  12/2024 	2017 R	\$102:	\$1,433,600 	\$6,750,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$750,000 	\$0 	\$0	\$7,500 \$3,579 \$7,202 \$1,250
2374-01-171  2374-01-171  2374-01-171  2374-01-171  2374-01-171  2374-01-171  2374-01-171  2374-01-171  2374-01-171  2374-01-171  2374-01-171	DOT-DALLAS City: DALLAS  County: DALLAS  NAL 10-YEAR PLAN PROJECT; PART  CONTRIBUTION PAID BY CITY OF D  NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR  ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE  OF THE LBJ EAST CORRIDOR  OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	08/2015 (0 08/2015 (0 08/2015 (0 04/2018 (0	07/2013 :  08/2019 :  08/2019 :	12/2024 	2017 R	\$102:	\$1,433,600 	\$6,750,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$750,000 	\$0 	\$0	\$7,500 \$3,579 \$7,202 \$1,250 \$46,393
2019 COMMENTS: REGIONAREVOLVE  11 2374-01-171 TXDC  2017 COMMENTS: REGIONA 2374-01-171  2019 COMMENTS: REGIONA 2374-01-171  2019 COMMENTS: REGIONA 2374-01-171  2019 COMMENTS: REGIONA 2374-01-171  2019 COMMENTS: REGIONA 2374-01-171	DOT-DALLAS City: DALLAS  County: DALLAS  NAL 10-YEAR PLAN PROJECT; PART  CONTRIBUTION PAID BY CITY OF D  NAL 10-YEAR PLAN PROJECT; PART  NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR  ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE  OF THE LBJ EAST CORRIDOR  OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS  E LBJ EAST CORRIDOR	08/2015 (0 	07/2013 :  08/2019 :  08/2019 :	12/2024 	2017 R  2019 E  2019 E  2019 U  2019 U  2019 C	\$102:	\$1,433,600	\$6,750,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$750,000 \$0 \$1,440,400 \$125,000 \$9,278,600	\$0 	\$0	\$7,500 

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							,											
TIP Code	CSJ	Agency		Facility	Project Description	Est Start Date S			ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55040	0261-02-044	TXDOT-DALLAS (	ty: DALL	AS US 67 From: FM 1382	CONSTRUCT FROM 0 TO 1 REVERSIBLE	06/2005	06/2005	05/2016	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Cou	ty: DALL	AS To: SOUTH OF IH 20	EXPRESS LANE	. – – –					· – – – – ·							
FY 2045	COMMENTS:																	
	0261-02-044					06/2016		06/2017	2045	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 204	COMMENTS:					. = = =								=				
								20	021-2024 APP	ROVED 1	OTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000
55040	0261-02-044	TXDOT-DALLAS (	ty: DALL	AS US 67 From: FM 1382	CONSTRUCT FROM 0 TO 1 REVERSIBLE	06/2005	06/2005	08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Cou	ty: DALL	AS To: SOUTH OF IH 20	EXPRESS LANE	. – – –												
FY 204	COMMENTS:																	
	0261-02-044					08/2040		08/2045	2045	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
	0202 02 0																	
FY 204	COMMENTS:					. – – –		. – – – –			. – – – – .							
FY 2045						. – – –												

P CSJ Agency Facility de	Project Description		Actual Start Date	Est Comp Actu Date Comp	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
635 LANES	DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE	01/2017	05/2001	09/2024	2001 E	SBPE: 	\$0 	\$0 	\$0	\$8,000,000	\$0 	\$0 	\$8,000,
CON	ONTINUOUS FRONTAGE ROADS												
Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137	0.2/CSJ 2374-01-191	01/2017	05/2001	09/2024	2001 E	3DESIGNBUILD:	\$n	\$41,897,601	\$0	\$10,474,400	\$0	\$0	\$52,372,
Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	n 2/CSI 2374-01-101												
REGIONAL TO TEACH BACK ROSECT, ESS EAST CONNIDOR, FRIOR THE SOCIO, MARKAGES EARLES IN THE SOCIO	0.2/03/23/4 01 151												
2374-01-137		09/2017	01/2017	09/2024	2019 R	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191	. — — —								- — — — -			
2374-01-137		04/2018	08/2019	09/2024	2019 U	3DESIGNBUILD:	\$0	\$8,657,024	\$0	\$2,164,256	\$0	\$0	\$10,821,
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191	. – – –											
							4-		4.5	4		4-	
2374-01-137		08/2019	08/2019	09/2024 — — — — —	2019 C	2M: 	\$0 — — — —	\$24,400,000 — — — —	\$0 -	\$6,100,000 - — — — -	\$0 — — — —	\$0 	\$30,500, — — —
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191												
2374-01-137		08/2019	08/2019	09/2024	2019 C	4:	\$0	\$106,278,518	\$0	\$26,569,629	\$0	\$0	\$132,848,
	0.0/00/0074.04.404												
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 23/4-01-191												
	0.2/CSJ 23/4-01-191	08/2019	08/2019	09/2024	2019 C	12:	\$0	\$16.319.829	\$0	\$4,079,957	\$0	\$0	\$20.399
2374-01-137		08/2019	08/2019	09/2024	2019 C	12:	\$0	\$16,319,829 — — — —	\$0	\$4,079,957 - — — — -	\$0 — — — —	\$0 	\$ <b>20,399</b> — — —
		08/2019	08/2019 - — — -	09/2024	2019 C — — — —	12:	\$0	\$16,319,829 — — — — -	\$0	\$4,079,957 - — — — -	\$0	\$0 	\$20,399, — — — —
2374-01-137		08/2019	08/2019			12: 		\$16,319,829		\$4,079,957 	\$0 	\$0 	
2374-01-137  22019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  30.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE 635  County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)	0.2/CSJ 2374-01-191  DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE	08/2019		202							<u> </u>		\$277,299
2374-01-137  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  60.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE 635  County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)	0.2/CSJ 2374-01-191  DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISTINUOUS FRONTAGE ROADS			202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,
2374-01-137  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  50.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANES  County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)  CONTACT OF THE CONTACT OF SH 78)  CONTACT OF THE CONTACT OF SH 780  CONTACT OF THE CONTACT	0.2/CSJ 2374-01-191  DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISTINUOUS FRONTAGE ROADS		05/2001	202 12/2024 	1-2024 APPROVED	TOTAL BY TIP CODE	\$0 \$0	\$215,439,819	\$0 \$0	\$61,859,954	\$0	\$0	\$277,299, \$8,000,
2374-01-137  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  60.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE 635 LANES County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) COPY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191  DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191	01/2017	05/2001	202 12/2024 	21-2024 APPROVED 2001 E	TOTAL BY TIP CODE  SBPE:  — — — — —	\$0 \$0	\$215,439,819 \$0 	\$0 \$0	\$61,859,954 \$8,000,000	\$0 \$0	\$0 \$0 	\$277,299, \$8,000,
2374-01-137  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  60.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANES  County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)  COPY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191  DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191	01/2017	05/2001	202 12/2024 	21-2024 APPROVED 2001 E	TOTAL BY TIP CODE  SBPE:  — — — — —	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000	\$0 \$0	\$0 \$0 	\$277,299, \$8,000, — — — — \$52,372,
2374-01-137  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  60.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANE:  County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)  COI COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137  Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DINTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191	01/2017	05/2001	202 12/2024 	2001 E 2001 E 2001 E	TOTAL BY TIP CODE  SBPE:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 	\$0 \$0 	\$0 \$0 	\$277,299, \$8,000, — — — — \$52,372,
2374-01-137  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  50.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANE:  County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) DI: COI  Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137  Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DINTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191	01/2017	05/2001 	12/2024 	2001 E  2001 E  2001 E  2001 E	TOTAL BY TIP CODE  SBPE:  3DESIGNBUILD:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 \$10,474,400 \$4,471,712	\$0 \$0 	\$0 \$0 	\$277,299, \$8,000, 
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  50.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE  County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) DI: COT Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137	DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191	01/2017	05/2001 	12/2024 	2001 E  2001 E  2001 E  2001 E	TOTAL BY TIP CODE  SBPE:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 	\$0 \$0 	\$0 \$0 	\$277,299 \$8,000 
2374-01-137  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  50.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANE:  County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) DI: COI  Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137  Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137  Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191	01/2017	05/2001 	12/2024 	2001 E  2001 E  2001 E  2001 E	TOTAL BY TIP CODE  SBPE:  3DESIGNBUILD:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 \$10,474,400 \$4,471,712	\$0 \$0 	\$0 \$0 	\$277,299, \$8,000, 
2374-01-137  22019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  30.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE 635 LANE: County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) DI: COT 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137  2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137  2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137	DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191	01/2017	05/2001 	12/2024 	2001 E  2001 E  2001 E  2001 E	TOTAL BY TIP CODE  SBPE:  3DESIGNBUILD:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 \$10,474,400 \$4,471,712	\$0 \$0 	\$0 \$0 	\$277,299 \$8,000 
2374-01-137  2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANE:  County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) DI: COI  COI COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  2374-01-137  2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  2374-01-137  2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  2374-01-137	0.2/CSJ 2374-01-191  DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191  0.2/CSJ 2374-01-191  0.2/CSJ 2374-01-191	01/2017 	05/2001 	12/2024 	2001 E 2001 E 2001 E 2001 E 2001 E 2019 R 2019 U	TOTAL BY TIP CODE  SBPE:  3DESIGNBUILD:  S102:  3DESIGNBUILD:  3DESIGNBUILD:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 \$10,474,400 \$4,471,712 \$2,164,256	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$277,299 \$8,000 
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060  50.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE 635 LANE: County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) COT Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191  DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191  0.2/CSJ 2374-01-191  0.2/CSJ 2374-01-191	01/2017 	05/2001 05/2001 01/2017 08/2019 08/2019	12/2024 	2001 E 2001 E 2001 E 2001 E 2001 E 2019 R 2019 U	TOTAL BY TIP CODE  SBPE:  3DESIGNBUILD:  S102:  3DESIGNBUILD:  3DESIGNBUILD:	\$0 \$0 \$0 	\$215,439,819 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$61,859,954 \$8,000,000 \$10,474,400 \$4,471,712 \$2,164,256	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$20,399, 

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#### **Double Entry Report\***

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TIP CSJ	Agency	F	Facility		Project Description		Actual Est Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-01-137		4	44				08/2019 1		2019 C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,7
/ 2019 COMMENTS: RE	GIONAL 10-YEAR PLAN PR	OJECT; LBJ EAS	T CORRIDOR; F	PRIOR TIP 55060; MANAGED LANES IN TIP 5	55060.2/CSJ 2374-01-191							/					
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,7
060.2 2374-01-191	TXDOT-DALLAS City:		IH From: I 635	: MILLER ROAD  WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001 0	)9/2024	2001 E	3DESIGNBUILD:	\$0	\$5,210,700 — — — — —	\$0 	\$1,302,675 — — — — -	\$0 	\$0	\$6,513,3 
FY 2001 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO			,													
2374-01-191						08/2019	08/2019 0	09/2024	2019 C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422
FY 2019 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO	OJECT; LBJ EAS	T CORRIDOR			. – – –	. – – –										
									2021-2024 APPROVED	TOTAL BY TID CODE	- <u>\$n</u>	\$20.049.700	\$0	ć0 097 175	<u> </u>	<u> </u>	¢40 035
5060.2 2374-01-191	TXDOT-DALLAS City:	DALLAS	IH From:	: MILLER ROAD	RECONSTRUCT EXISTING 2	01/2017	05/2001 1			3DESIGNBUILD:	\$0	\$ <b>39,948,700</b> \$ <b>5,210,700</b>	<b>\$0</b> \$0		<b>\$0</b> \$0	<b>\$0</b>	\$49,935 \$6,513
1000.2 20,	·		635	WEST OF THE KCS RR (WEST OF SH 78)	HOV/EXPRESS TO 2 HOV/EXPRESS LANES												
FY 2001 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO																
2374-01-191						08/2019	08/2019 1	12/2024	2019 C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422
FY 2019 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO	OJECT; LBJ EAS	T CORRIDOR									/	4				
										200	20		40	11.000.000	10	10	1:0.00
									2023-2026 PROPOSED			\$39,948,700	\$0		\$0	\$0	\$49,935
55060.3 2374-01-194	,		635	: MILLER ROAD	CONCURRENT MANAGED LANES	09/2027	0	08/2028	2028 E	SW PE:	\$0	\$0 	\$0 	\$2,000,000	\$0 	\$0	\$2,000
FY 2028 COMMENTS: LF	County: BJ EAST CORRIDOR; PLANNII			WEST OF THE KCS RR (WEST OF SH 78)	(ULTIMATE)		_	_				_					_
	) LAST COMMISSING	.0 0.0 20							2021-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
55060.3 2374-01-194	TXDOT-DALLAS City:		IH From: I	: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027	C	08/2028	2028 E	SW PE:	\$0	\$0	\$0		\$0	\$0	\$2,000
	County:			WEST OF THE KCS RR (WEST OF SH 78)	(ULTIMATE)	1 - 7						/	4				
FY 2028 COMMENTS: LB	BJ EAST CORRIDOR; PLANNII	NG CSJ 2374-01	1-984														
2405 02 100	City	201146	- Frame		TO TO TO TO TO SENERAL	5:/2022			2023-2026 PROPOSED 1		£ \$0	\$0	\$0	4	\$0	\$0	\$2,000
55061 0196-03-199	·		IH From: I		PURPOSE LANES AND RECONSTRUCT	01/2023		01/2028	2028 E	SW PE:	Şu 	ŞU 	\$0 	\$3,000,000	\$0 	\$0 	\$3,000
	County:	DALLAS	To:	NORTH OF OAK LAWN AVE	AND ADD 2/6 DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS	. — -						. — — –	- — —				
FY 2028 COMMENTS: LC	OWEST STEMMONS PHASE	2; RELATED TO	TIP 55061.2/C	CSJ 0196-03-285													
									2021-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
		DALLAS				01/2023	0	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
55061 0196-03-199	TXDOT-DALLAS City:		35E		PURPOSE LANES AND RECONSTRUCT												
55061 0196-03-199	·			NORTH OF OAK LAWN AVE	AND ADD 2/6 DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS	. – – –											
	·	DALLAS	To: I	NORTH OF OAK LAWN AVE	AND ADD 2/6 DISCONTINUOUS TO												

#### **Double Entry Report\***

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TIP CSJ Agency Facility	Project Description	Est Start A	ctual Est Comp Actu rt Date Date Comp	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55061.2 0196-03-285 TXDOT-DALLAS City: DALLAS IH From: IH 30	CONSTRUCT 2 REVERSIBLE MANAGED		01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
35E County: DALLAS To: NORTH OF OAK LAWN AVE	LANES											
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199												
0196-03-285		01/2023	01/2028	2028 R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199		. — — — —										
			202	1-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$900,000	\$0	\$0	\$4,100,000
55061.2 0196-03-285 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E	CONSTRUCT 2 REVERSIBLE MANAGED LANES	01/2023	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: NORTH OF OAK LAWN AVE		. – – – -										
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199												
0196-03-285		01/2023	01/2028	2028 R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199												
						40	40.000.000	40	4000.000	40	40	44.400.000
FFOCA 040C 02 2CC TYPOT DALLAC City, DALLAC III France MODTH OF CANLAMAN AVE	DECONCEDUCE EVICTING 10 CENTERAL	01/2022	·	3-2026 PROPOSED TO		\$0		\$0	\$900,000	\$0	\$0	\$4,100,000
55062 0196-03-266 TXDOT-DALLAS City: DALLAS IH From: NORTH OF OAK LAWN AVE 35E	RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES AND RECONSTRUCT	01/2023	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
County: DALLAS To: SH 183	EXISTING 4/6 LANE FRONTAGE ROADS	. – – – -										
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286												
0196-03-266		01/2023	01/2028	2028 R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286		. – – – -										
				1-2024 APPROVED TO			\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000
55062 0196-03-266 TXDOT-DALLAS City: DALLAS IH From: NORTH OF OAK LAWN AVE 35E	RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES AND RECONSTRUCT	01/2023	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
County: DALLAS To: SH 183	EXISTING 4/6 LANE FRONTAGE ROADS	. – – – -										
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286												
0196-03-266		01/2023	01/2028	2028 R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286		. — — — -							-			
			·	3-2026 PROPOSED TO			\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000
55062.2 0196-03-286 TXDOT-DALLAS City: DALLAS IH From: NORTH OF OAK LAWN AVE 35E	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2023	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: SH 183		. – – – -										
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266												
0196-03-286		01/2023	01/2028	2028 R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266		. — — —										
			202	4 2024 ADDDOVED T	OTAL BY TID CODE	<b>*</b>	ds 200 000	40	÷000 000	40		Ć7.400.000
55062.2 0196-03-286 TXDOT-DALLAS City: DALLAS IH From: NORTH OF OAK LAWN AVE	CONSTRUCT O TO 2 DEVERSING	01/2023	01/2028	2028 E		<b>\$0</b> \$0	<b>\$6,300,000</b> \$0	\$0 \$0	\$800,000	<b>\$0</b>	\$0 \$0	\$7,100,000
55062.2 0196-03-286 TXDOT-DALLAS City: DALLAS IH From: NORTH OF OAK LAWN AVE 35E	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2023	01/2028	2020 E	SW PE:	ŞU	ŞÜ	\$0	\$100,000	ŞU	\$0	\$100,000
County: DALLAS To: SH 183												
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266		04/2022	04/2022	2020	CM DOM	Åo	¢c 200 200	40	¢700.000	40	40	67 000 occ
0196-03-286		01/2023	01/2028 -	2028 R — — — — —	SW ROW:	\$0 	\$6,300,000	\$0 -	\$700,000 - — — — -	\$0 -	\$0 	\$7,000,000 — — — —
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266												
			202	3-2026 PROPOSED TO	OTAL RV TID CODE	¢n.	\$6,300,000	\$0	\$800,000	\$0	\$0	\$7,100,000
			202	.S EUZUT NOT USED TO	O.ALDI III CODE	γυ	90,300,000	Ψ	7500,000	γυ	ŞU	Ç7,100,000

TIP CSJ Agency Facility	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5065 0092-01-059 TXDOT-DALLAS City: DALLAS VA From: ON SH 310/SM WRIGHT INTERCHANG FROM PENNSYLVANIA AVENUE County: DALLAS To: NORTH OF AL LIPSCOMB WAY	GE RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017 06/2015 12/2019	•	SBPE:	\$0	\$0	\$0	\$500,000	\$0 	\$0	\$500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919											
0092-01-059		08/2017 03/2017 03/2019	-	S102:	\$0	\$6,550,000	\$0	\$750,000	\$200,000	\$0	\$7,500,000
Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919											
0092-01-059		12/2019 12/2019 12/2022	2020 C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919											
			2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000
065 0092-01-059 TXDOT-DALLAS City: DALLAS VA From: ON SH 310/SM WRIGHT INTERCHANG FROM PENNSYLVANIA AVENUE	GE RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017 06/2015 12/2019	12/2019 2015 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
County: DALLAS To: NORTH OF AL LIPSCOMB WAY  FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919											
0092-01-059		08/2017 03/2017 03/2019	12/2019 2017 R	S102:	\$0	\$6,550,000	\$0	\$750,000	\$200,000	\$0	\$7,500,000
EY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919											
0092-01-059		12/2019 12/2019 08/2024	2020 C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919											
			2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000
0067 0092-14-088 TXDOT-DALLAS City: DALLAS IH 45 From: LENWAY ST	RECONSTRUCT IH 45 AND SM	08/2017 03/2013 06/2018	12/2019 2013 R	S102:		\$3,560,000	\$0	\$640,000	\$0	\$0	\$4,200,000
County: DALLAS To: GOOD LATIMER FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909	WRIGHT INTERCHANGE (PHASE 2B)										
0092-14-088		08/2017 06/2015 12/2019	12/2019 2015 E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909								- — — — –			
0092-14-088		12/2019 12/2019 12/2022	2020 C	2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,302
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909								- — — — -			
			2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$24,621,842	\$0	\$8,005,460	\$0	\$0	\$32,627,302
5067 0092-14-088 TXDOT-DALLAS City: DALLAS IH 45 From: LENWAY ST  County: DALLAS To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017 03/2013 06/2018	12/2019 2013 R	S102: 	\$0 	\$3,560,000 — — — —	\$0 	\$640,000 	\$0 — — — —	\$0 — — — — —	\$4,200,000 — — — — —
TV 2042 COMMITTEE											
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909				SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000 
0092-14-088		08/2017 06/2015 12/2019	12/2019 2015 E								
0092-14-088		08/2017 06/2015 12/2019	12/2019 2015 E 								
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909  0092-14-088  FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909  0092-14-088		08/2017 06/2015 12/2019 		2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,302
0092-14-088  FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909					\$0 	\$21,061,842	\$0 	\$5,265,460 - — — — -	\$0 	\$0 	\$26,327,302 -

TIP CSJ Agency Code	Facility	Project Description	Est Start Actu Date Start	al Est Comp Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55090 0196-03-268 TXDOT-DALLAS City: DALLAS  County: DALLAS	35E	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS	06/2017 10/2	013 06/2020	06/2017 2014	E 	SBPE: 	\$0 	\$0 -	\$0 	\$10,000,000	\$0 	\$0	\$10,000,000 
FY 2014 COMMENTS: PART OF LOWEST STEMMONS														
0196-03-268			06/2017 06/2	017 06/2020	06/2017 2017	R	S102:	\$18,000,000	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
FY 2017 COMMENTS: PART OF LOWEST STEMMONS			. — — —		- — — — -									
0196-03-268			06/2017 06/2	017 12/2020	2017	С	1:	\$5,117,301	\$5,117,301	\$0	\$568,589	\$0	\$0	\$5,685,890
FY 2017 COMMENTS: PART OF LOWEST STEMMONS														
0196-03-268			06/2017 06/2	017 12/2020	2017	С	12:	\$68,500,000	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,000
FY 2017 COMMENTS: PART OF LOWEST STEMMONS			. – – –											
					2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$91,617,301	\$95,117,301	\$0	\$20,568,589	\$0	\$0	\$115,685,890
55090 0196-03-268 TXDOT-DALLAS City: DALLAS  County: DALLAS	35E	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS	06/2017 10/2	013 06/2020	06/2017 2014	E	SBPE: 	\$0 	\$0 -	\$0 _	\$10,000,000 	\$0 	\$0	\$10,000,000 
FY 2014 COMMENTS: PART OF LOWEST STEMMONS														
0196-03-268			06/2017 06/2	017 06/2020	06/2017 2017	R	S102:	\$18,000,000	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
FY 2017 COMMENTS: PART OF LOWEST STEMMONS														
0196-03-268			06/2017 06/2	017 08/2022	2017	С	1:	\$5,117,301	\$5,117,301	\$0	\$568,589	\$0	\$0	\$5,685,890
FY 2017 COMMENTS: PART OF LOWEST STEMMONS														
0196-03-268			06/2017 06/2	017 08/2022	2017	С	12:	\$68,500,000	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,000
FY 2017 COMMENTS: PART OF LOWEST STEMMONS			. – – – –		. – – – -									

			· · · · · · · · · · · · · · · · · ·										
TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55093 0196-03-269 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2	12/2017	12/2017 12/2021	2	2017 E	7:	\$0	\$288,288	\$0	\$72,072	\$0	\$0	\$360,360
County: DALLAS To: REUNION BLVD	REVERSIBLE EXPRESS LANES	. — — -						. — — — -					
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR		/				_					4.0	4.	
0196-03-269		12/2017	12/2017 12/2021		2017 C — — —	5: 	\$0 	\$249,600	\$0 	\$62,400	\$0 - — — — —	\$0 	\$312,000
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR													
0196-03-269		12/2017	12/2017 12/2021	2	2017 C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR								· — — — -		- — — — —			
				2021-2024	4 APPROVED	TOTAL BY TIP CODE	\$0	\$2,210,208	\$0	\$552,552	\$0	\$0	\$2,762,760
55093 0196-03-269 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2	12/2017	12/2017 08/2022	2	2017 E	7:	\$0	\$288,288	\$0	\$72,072	\$0	\$0	\$360,360
County: DALLAS To: REUNION BLVD	REVERSIBLE EXPRESS LANES	. – – -											
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR													
0196-03-269		12/2017	12/2017 08/2022	2	2017 C	5:	\$0	\$249,600	\$0	\$62,400	\$0	\$0	\$312,000
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR		. — — -						. – – – -		. – – – –			
0196-03-269		12/2017	12/2017 08/2022	2	2017 C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR								. – – – -		. – – – –			
				2023-2020	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,210,208	\$0	\$552,552	\$0	\$0	\$2,762,760
55094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005 01/2028	- 7	2028 E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
County: DALLAS To: LAURELAND DR  FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)		. — — -											
0442-02-159		01/2024	01/2028	2	2028 R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)		. — — -											
				2021-2024	4 APPROVED	TOTAL BY TIP CODE	\$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,000
55094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005 01/2028		2028 E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
County: DALLAS To: LAURELAND DR FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)													
0442-02-159		01/2024	01/2028	2	2028 R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)													
				2023-2020	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,000

Agency			Facility	Project Description	Est Start Date	Actual Start Date	Est Comp	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
TXDOT-DALLAS	City:	DALLAS	US 75 From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN	09/2034	08/2015	06/2021	202	1 E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
C	.ounty:	DALLAS	То:	BRIDGE OVER US 75 (ON SYSTEM SECTION)	· — — -												
					09/2034	i	06/2021	202	1 R	SW ROW:	\$0	\$675,000	\$0	\$75,000	\$0	\$0	\$750,000
					. — — -								- — — —				
					06/2021	02/2021	06/2024	207	.1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
OCAL CONTRIBUTION	N PAID BY	CITY OF D	ALLAS		. — — -												
					06/2021	02/2021	06/2024	207	.1 C	5:	\$6,383,704	\$5,680,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000
					. — — -												
								2021-2024 A <sup>r</sup>	PROVED	TOTAL BY TIP CODE	\$6,383,704	\$6,355,000	\$0	\$2,695,000	\$0	\$400,000	\$9,450,000
TXDOT-DALLAS	City:	DALLAS	US 75 From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN RRIDGE OVER US 75 (ON SYSTEM	09/2034	08/2015	06/2021	02/2021 201	δ E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
C	ounty:	DALLAS	То:	SECTION)			417				4-1-7		/7				
REVISE FISCAL YEAR																	
								202′	1 R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMOVE ROW FUNDI	NG AS NC	NE WAS N	EEDED														
					06/2021	02/2021	08/2024	207	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
OCAL CONTRIBUTION	N PAID BY	CITY OF D	ALLAS		/7	417											
					06/2021	1 02/2021	08/2024	202	21 C	5:	\$5,204,013	\$2,755,426	\$0	\$688,857	\$0	\$0	\$3,444,283
REDUCE FUNDING TO	MATCH L	OW-BID			06/2021	02/2021	08/2024	20.	1 C	5:	\$5,204,013 — — — —	\$2,755,426 — — — —	\$0	\$688,857	\$0	\$0 	\$3,444,283
RE	TXDOT-DALLAS  CO  OCAL CONTRIBUTION  TXDOT-DALLAS  CO  EVISE FISCAL YEAR  EMOVE ROW FUNDIN	TXDOT-DALLAS City: County:  TXDOT-DALLAS City: TXDOT-DALLAS City: County: EVISE FISCAL YEAR  EMOVE ROW FUNDING AS NOT	TXDOT-DALLAS City: DALLAS  County: DALLAS  OCAL CONTRIBUTION PAID BY CITY OF DA  TXDOT-DALLAS City: DALLAS  County: DALLAS  EVISE FISCAL YEAR  EMOVE ROW FUNDING AS NONE WAS NE	TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD  County: DALLAS To:  OCAL CONTRIBUTION PAID BY CITY OF DALLAS  TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD  County: DALLAS To:  EVISE FISCAL YEAR  EMOVE ROW FUNDING AS NONE WAS NEEDED	TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  OCAL CONTRIBUTION PAID BY CITY OF DALLAS  TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  EVISE FISCAL YEAR  EMOVE ROW FUNDING AS NONE WAS NEEDED	TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  O9/2034  OCAL CONTRIBUTION PAID BY CITY OF DALLAS  TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN O6/2021  TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD SECTION)  TXDOT-DALLAS CITY: DALLAS To: SECTION)  EVISE FISCAL YEAR  EMOVE ROW FUNDING AS NONE WAS NEEDED  O6/2021	TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD COUNTY: DALLAS TO:  TXDOT-DALLAS City: DALLAS TO:  COUNTY: DALLAS  COUNTY: DALLAS  COUNTY: DALLAS  COUNTY: DALLAS  COUNTY: DALLAS  COUNTY: DALLAS TO:  COUNTY: DALLAS TO:	TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  O6/2021 02/2021 06/2024  TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  O6/2021 02/2021 06/2024  OCAL CONTRIBUTION PAID BY CITY OF DALLAS  TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  County: DALLAS To: SECTION)  EVISE FISCAL YEAR  EMOVE ROW FUNDING AS NONE WAS NEEDED  O6/2021 02/2021 08/2024	TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  OG/2021 02/2021 06/2024 2021  OCAL CONTRIBUTION PAID BY CITY OF DALLAS  OF 2021 02/2021 06/2024 2021  OCAL CONTRIBUTION PAID BY CITY OF DALLAS  To: 2021-2024 API  TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN SECTION)  EVISE FISCAL YEAR  EMOVE ROW FUNDING AS NONE WAS NEEDED	Date   Start Date   Comp pate	TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  O9/2034 08/2015 06/2021 2021 E SW PE: 09/2034 08/2015 06/2021 2021 R SW ROW:  09/2034 08/2015 06/2021 2021 R SW ROW:	TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  COUNTY: DALLAS To: SECTION SECTION BRIDGE OVER US 75 (ON SYSTEM SECTION)  COLAL CONTRIBUTION PAID BY CITY OF DALLAS  CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  Date State Date Comp Date SwPE: \$0 (09/201	TXDOT-DALLAS CRY: DALLAS US 75 From: AT NORTHAVEN ROAD COUNTRIBUTION PAID BY CITY OF DALLAS  COUNTRIBUTION PAID BY CITY OF DALLAS  TO:  COUNTRIBUTION PAID BY CITY OF DALLAS  COUNTRIBUT	Date Start	Date   Start Date   Date   Comp Date	TXDOT-DALLAS CITY: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (0M SYSTEM SECTION)  COUNTY: DALLAS CITY: DALLAS CITY: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (0M SYSTEM SECTION)  TXDOT-DALLAS CITY: DALLAS CITY: DALLAS CITY: DALLAS To:  COUNTY: DALLAS To:  CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (0M SYSTEM SECTION)  DOZOGO CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (0M SYSTEM SECTION)  DOZOGO CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (0M SYSTEM SECTION)  EVISE FISCAL YEAR  EMOVE ROW FUNDING AS NONE WAS NEEDED	Date   Start Date   Date   Comptended   Co

							·		•	iicpoi t										
P CSJ de	Agency			Facility			Project Description			Est Comp <i>A</i> Date Co		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3.2 0918-47-242		City:	DALLAS DALLAS		US 75 AT NO BRIDGE To: AND FROM I	M EAST OF US 75 TO WHITE EK TRAIL/COTTONWOOD	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)	08/2015	08/2015	06/2021	20	021 E 	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$742,946 — — — — —	\$742,9 — — — —
021 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS																
0918-47-242								10/2017	10/2017	06/2021	20	021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,
2021 COMMENTS: LOC	CAL CONTRIBUTION	JN PAID B'	Y CITY OF DA	ALLAS				. – – -												
0918-47-242								10/2018	04/2019	06/2021	21	021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,
2021 COMMENTS: LOC	CAL CONTRIBUTION	)N PAID B'	Y CITY OF DA	ALLAS				. — — –										. – – – .		
0918-47-242								06/2021	02/2021	06/2024	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,561,600	\$8,561
021 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B'	Y CITY OF DA	ALLAS				. — — –										. — — — -		- — — -
0918-47-242								06/2021	02/2021	06/2024	21	021 C	5:	\$1,207,448	\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509
021 COMMENTS:								. — — –										. — — — —		
										;	2021-2024	APPROVED	TOTAL BY TIP CODE	\$1,207,448	\$1,207,448	\$0	\$0	\$301,862	\$11,666,101	\$13,17
2 0918-47-242		·	DALLAS DALLAS		US 75 AT NO BRIDGE To: AND FROM I	M EAST OF US 75 TO WHITE EK TRAIL/COTTONWOOD	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)	08/2015	08/2015	06/2021 02	2/2021 20	015 E	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$742,946 — — — — —	\$74
015 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS; P																
0918-47-242								10/2017	10/2017	06/2021 02	2/2021 20	018 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,86
018 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS; R	EVISE FISCAL YEAR			. = = -												
0918-47-242								10/2018	04/2019	06/2021 02	2/2021 2	019 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$50
019 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS; P	REVISE FISCAL YEAR			. = = -												
EUTS COMMINENTS. EUC																				
0918-47-242								06/2021	02/2021	08/2024	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,941,650	\$3,94
0918-47-242	CAL CONTRIBUTION	)N PAID B	Y CITY OF DA	ALLAS; R	:DUCE FUNDING TO	O MATCH LOW-BID		06/2021	02/2021	08/2024		021 C — — — –	3LC: 	\$0 	<b>50</b>	<del>-</del>	\$0	\$0 	\$3,941,650 — — — — —	\$3,9 - — —
0918-47-242	CAL CONTRIBUTIO	ON PAID B	Y CITY OF DA	ALLAS; R	EDUCE FUNDING TO	'O MATCH LOW-BID			02/2021			021 C 	3LC: 	\$0  \$1,207,448	\$0	\$0 \$0	\$0 	\$301,862	\$3,941,650 — — — — — — \$0	
0918-47-242 Y 2021 COMMENTS: LOC	CAL CONTRIBUTII	ON PAID E	Y CITY OF DA	ALLAS; F	EDUCE FUNDING TO	O MATCH LOW-BID										-				\$3,94 — — - \$1,50

TIP CSJ Agency Code	Facility	Project Description	Est Start Ac Date Star	tual Est Com t Date Date	p Actual <sub>F</sub> Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55112 0353-05-120 TXDOT-DALLAS City: DALLAS	SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015 05/	/2015 09/202	, 20	028 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
County: DALLAS <b>FY 2028 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT	То:										-			
0353-05-120			09/2015 05/	/2015 09/202	7 20	028 R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — —											
0353-05-120			09/2027	09/203	) 20	028 C	1:	\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,185
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —											
0353-05-120			09/2027	09/203	) 20	028 C	4:	\$0	\$13,760,000	\$0	\$3,440,000	\$0	\$0	\$17,200,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2021-2024	APPROVED T	OTAL BY TIP CODE	\$0	\$17,852,948	\$0	\$4,863,237	\$400,000	\$0	\$23,116,185
112 0353-05-120 TXDOT-DALLAS City: DALLAS	SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015 05/	/2015 09/202	7 20	028 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
County: DALLAS  24 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	То:		. – – – –	. – – –							. – – – -			
0353-05-120			09/2015 05/	/2015 09/202	, 20	028 R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
Y 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				. – – – –			. – – – –							
0353-05-120			09/2030	09/203	3 20	031 C	1:	\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,185
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVI	SE FISCAL YEAR		. – – – –											
0353-05-120			09/2030	09/203	3 20	031 C	4:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REM	OVE CATEGORY 4 FUNDING AS APPROVED IN THE 2021 REG	GIONAL 10-YEAR PLAN UPDATE												

TIP CSJ Agency ode	Facility		Project Description	Est Start Actual Date Start Da			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
62 0196-03-283 TXDOT-DALLAS City:  County:	35E	From: SOUTH OF SS 482 (STOREY LANE)  To: CROWN ROAD	WIDEN 6 TO 8 GP LANES, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS & EXTEND 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINOUS FRONTAGE ROADS & 4/6 DISCONTINOUS FRONTAGE ROADS FROM SL 12 TO CROWN RD	09/2037	09/2038	2046 E	SW PE: 	\$0 	\$0 	\$0 — — — —	\$20,000,000	\$0 	\$0 	\$20,000 <i>,</i> 
<b>2046 COMMENTS:</b> PLANNING CSJ 0196-03-961														
0196-03-283				09/2037	09/2038	2046 R	SW ROW:	\$0 	\$40,000,000	\$0 	\$5,000,000	\$5,000,000	\$0	\$50,000
7 2046 COMMENTS: PLANNING CSJ 0196-03-961					_		_	_	_	_		_		_
					2021	-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,00
62 0196-03-283 TXDOT-DALLAS City:  County:	DALLAS IH 35E DALLAS	From: SOUTH OF SS 482 (STOREY LANE)  To: CROWN ROAD	WIDEN 6 TO 8 GP LANES, 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS & RECONSTRUCT 4 TO 4 TOLLED MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRTG ROADS & 4/6 CONTINUOUS FRTG ROADS FROM SL 12 TO CROWN RD	09/2037	09/2038	2045 E	SW PE:	\$0	\$0 	\$0 	\$20,000,000	\$0 	\$0	\$ <b>20,00</b>
045 COMMENTS: DI ANNING CSI 0196-03-961: R	EVICE EICCAL VEAR	DEVICE SCODE												
0196-03-283				09/2037	09/2038	2045 R — — — —	SW ROW:		\$40,000,000	\$0 	\$5,000,000	\$5,000,000	\$0	
0196-03-283 <b>2045 COMMENTS</b> : PLANNING CSJ 0196-03-961; R	REVISE FISCAL YEAR;	; REVISE SCOPE			2023	3-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,00
0196-03-283  2045 COMMENTS: PLANNING CSJ 0196-03-961; R	REVISE FISCAL YEAR;			09/2037										\$70,0
0196-03-283  2045 COMMENTS: PLANNING CSJ 0196-03-961; R  63 2374-01-192 TXDOT-DALLAS City:  County:	DALLAS IH 635	; REVISE SCOPE  From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4		2023	3-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,0
0196-03-283  7 2045 COMMENTS: PLANNING CSJ 0196-03-961; R  63 2374-01-192 TXDOT-DALLAS City:  County:	DALLAS IH 635	; REVISE SCOPE  From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS		2023	3-2026 PROPOSED T	OTAL BY TIP CODE	<b>\$0</b> \$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,0 \$20,0
0196-03-283  2045 COMMENTS: PLANNING CSJ 0196-03-961; R  63 2374-01-192 TXDOT-DALLAS City:  County:  2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192	DALLAS IH 635	; REVISE SCOPE  From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2037 E	OTAL BY TIP CODE  SW PE:	<b>\$0</b> \$0	\$40,000,000 \$0	<b>\$0</b> \$0	\$25,000,000 \$20,000,000	\$5,000,000 \$0	<b>\$0</b> \$0	\$70,00 \$20,00
0196-03-283  Y 2045 COMMENTS: PLANNING CSJ 0196-03-961; R  163 2374-01-192 TXDOT-DALLAS City:  County:  Y 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192	DALLAS IH 635	; REVISE SCOPE  From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2037 E	OTAL BY TIP CODE  SW PE:	<b>\$0</b> \$0	\$40,000,000	<b>\$0</b> \$0	\$25,000,000 \$20,000,000	\$5,000,000 \$0	<b>\$0</b> \$0	\$70,00 \$20,00  \$50,00
0196-03-283  Y 2045 COMMENTS: PLANNING CSJ 0196-03-961; R  .63 2374-01-192 TXDOT-DALLAS City:  County:  Y 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192 Y 2037 COMMENTS: PLANNING CSJ 2374-01-961	DALLAS IH 635 DALLAS	; REVISE SCOPE  From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2037 E	OTAL BY TIP CODE  SW PE:	\$0 \$0 \$0 \$0	\$40,000,000	\$0 \$0 	\$25,000,000 \$20,000,000 \$5,000,000	\$5,000,000 \$0 	\$0 \$0 	\$70,0 \$20,0 \$50,0 \$50,0
0196-03-283  FY 2045 COMMENTS: PLANNING CSJ 0196-03-961; R  163 2374-01-192 TXDOT-DALLAS City:  County:  FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192  FY 2037 COMMENTS: PLANNING CSJ 2374-01-961  COUNTY:  County:  County:	DALLAS IH 635 DALLAS IH 635 DALLAS OPEN	From: SL 354 (DENTON DRIVE)  To: BNSF RAILROAD  From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS  CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO	09/2027	09/2028	2037 E 2037 R 2037 R	OTAL BY TIP CODE  SW PE:  SW ROW:  OTAL BY TIP CODE	\$0 \$0 \$0 \$0	\$40,000,000 \$0  \$40,000,000  \$40,000,000	\$0 \$0 	\$25,000,000 \$20,000,000 \$5,000,000 \$25,000,000	\$5,000,000 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 	\$70,0 \$20,0 \$50,0 \$50,0
FY 2045 COMMENTS: PLANNING CSJ 0196-03-961; R  5163 2374-01-192 TXDOT-DALLAS City:  County:  FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192  FY 2037 COMMENTS: PLANNING CSJ 2374-01-961	DALLAS IH 635 DALLAS IH 635 DALLAS OPEN	From: SL 354 (DENTON DRIVE)  To: BNSF RAILROAD  From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS  CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2037 E 2037 R 2037 R	OTAL BY TIP CODE  SW PE:  SW ROW:  OTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$40,000,000 \$0  \$40,000,000  \$40,000,000	\$0 \$0 	\$25,000,000 \$20,000,000 \$5,000,000 \$25,000,000	\$5,000,000 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 	\$70,00 \$20,00 \$50,00 \$70,00 \$20,00
0196-03-283  FY 2045 COMMENTS: PLANNING CSJ 0196-03-961; R  163 2374-01-192 TXDOT-DALLAS City:  County:  FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192  FY 2037 COMMENTS: PLANNING CSJ 2374-01-961  County:  County:	DALLAS IH 635 DALLAS IH 635 DALLAS  CONTROL OF CONTROL	From: SL 354 (DENTON DRIVE)  To: BNSF RAILROAD  From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS  CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2037 E 2037 R 2037 R 2037 R 2037 E	SW PE:  SW ROW:  OTAL BY TIP CODE  SW ROW:  OTAL BY TIP CODE  SW PE:	\$0 \$0 \$0 \$0 \$0	\$40,000,000 \$0 	\$0 \$0 	\$25,000,000 \$20,000,000 \$5,000,000 \$25,000,000 \$20,000,000	\$5,000,000 \$0  \$5,000,000 \$5,000,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,00 \$70,00 \$20,00 \$50,00 \$20,00

TIP Code	CSJ	Agency			Facility		Project Description		•	octual FY P mp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55164	2374-07-075	TXDOT-DALLA	•	DALLAS	635	From: WEST OF LUNA ROAD  To: BNSF RAILROAD	RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 10 TO 10 GENERAL PURPOSE LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE	09/2027	09/2028	2037	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
FY 203	COMMENTS: PI	LANNING CSJ 23	74-07-961				ROADS												
	2374-07-075		74 07 501					09/2027	09/2028	2037	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
F1 203	COMMENTS. P	LANNING CSJ 23	74-07-961																
									2	021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$12,000,000	\$0	\$4.500.000	\$1.500.000	\$0	\$18.000.00
55164	2374-07-075	TXDOT-DALLA		DALLAS DALLAS	635	From: WEST OF LUNA ROAD  To: BNSF RAILROAD	RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS		09/2028	2037 — — — — —	E	SW PE:	\$0 \$0 	\$12,000,000 \$0	\$0 \$0	\$ <b>4,500,000</b> \$ <b>3,000,000</b>	\$1,500,000 \$0 	\$0 \$0	\$18,000,000 \$3,000,000
		TXDOT-DALLA	County:	DALLAS	635		INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6				E				•			· ·	
		LANNING CSJ 23	County:	DALLAS	635		INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6			2037	E		\$0		•			· ·	\$3,000,000
FY 203	<b>COMMENTS:</b> P  2374-07-075	LANNING CSJ 23	County: 74-07-961; RI	DALLAS EVISE SCOP	635 PE		INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6		09/2028	2037	E	SW PE: 	\$0	\$0	\$0	\$3,000,000	\$0	\$0 	

		Double L	iiti y nept	JIL									
TIP CSJ Agency Facility	Project Description		tual Est Comp t Date Date	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L65.1 2374-01-183 TXDOT-DALLAS City: DALLAS IH From: EAST OF US 75 635 County: DALLAS To: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2037 02/	/2016 09/2024	2019	E	SBPE: 	\$0 	\$0 	\$0	\$10,000,000 	\$0 	\$0 	\$10,000,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR	CONTINUOUS FRONTAGE ROADS												
2374-01-183		09/2037 02/	/2016 09/2024	2019	Е	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-01-183		09/2037 01/	/2017 09/2024	2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. — — —											
2374-01-183		04/2018 08/	/2019 09/2024	2019	U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. — — — —											
2374-01-183		08/2019 08/	/2019 09/2024	2019	С	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. – – –	- — — — -					- — — — -					
				2021-2024 APF	PROVED	TOTAL BY TIP CODE	\$0	\$385,764,879	\$0	\$106,441,219	\$0	\$0	\$492,206,
165.1 2374-01-183 TXDOT-DALLAS City: DALLAS IH From: EAST OF US 75 635 County: DALLAS To: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE	09/2037 02/	/2016 12/2024	2019	E — — -	SBPE: 	\$0 	\$0	\$0 	\$10,000,000	\$0 	\$0 	\$10,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR	CONTINUOUS FRONTAGE ROADS												
2374-01-183		09/2037 02/	/2016 12/2024	2019	Е	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. – – – –	. – – – .					. – – – -					
2374-01-183		09/2037 01/	/2017 12/2024	2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. — — — —	. – – – .					. – – – -					
2374-01-183		04/2018 08/	/2019 12/2024	2019	U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-01-183		08/2019 08/	/2019 12/2024	2019	С	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													

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TIP CSJ	Agency		Facility		Project Description	Est Start Date 5	Actual / Start Date	Est Comp /	Actual FY Ph Comp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5165.2 2374-01-190		•	635		RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	0 02/2016 0	)2/2016	09/2024	2019 E	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,875
		County: DALLAS		To: MILLER ROAD		. – – –									. – – – -			
	REGIONAL 10-YEAR PL	AN PROJECT; LBJ F	¿AST CORRID	JOR														
2374-01-190	J					08/2019 0	ე8/2019	09/2024	2019 (	С	2M:	\$0	\$45,386,000	\$0	\$11,346,500	\$0	\$0	\$56,732,500
FY 2019 COMMENTS: F	REGIONAL 10-YEAR PL	LAN PROJECT; LBJ F	EAST CORRIC	DOR		. — — —		. — — —										
									2021-2024 APPRC	OVED .	TOTAL BY TIP CODE	\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,375
5165.2 2374-01-190		·	635		RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	12/2024	2019 E	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,875
		County: DALLAS		To: MILLER ROAD			47			47			4	/	4	4		
	REGIONAL 10-YEAR PL	AN PROJECT; LBJ F	AST CORRID	JOR														
2374-01-190	٥					08/2019 0	J8/2019	12/2024	2019 (	C	2M:	\$0	\$45,386,000	\$0	\$11,346,500	\$0	\$0	\$56,732,500
FY 2019 COMMENTS: F	REGIONAL 10-YEAR PL	AN PROJECT; LBJ F	EAST CORRIC	DOR						47								
									2023-2026 PROPC	OSED 7	TOTAL BY TIP CODE	\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,37
55165.3 2374-01-193	3 TXDOT-DALLAS	City: DALLAS	AS IH Fr 635	From: EAST OF US 75	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027		08/2028	2028 E	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
	C	County: DALLAS	<i>ک</i> T <sub>′</sub>	To: MILLER ROAD	(ULTIMATE)	. – – –							. — — — —					
FY 2028 COMMENTS: [	LBJ EAST CORRIDOR; F	¿LANNING CSJ 237	/4-01-983															
	-								2021-2024 APPRO	OVED 7	TOTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
55165.3 2374-01-193	3 TXDOT-DALLAS	City: DALLAS	AS IH Fro	rom: EAST OF US 75	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027		08/2028	2028 E	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
	Ç	County: DALLAS	T د	To: MILLER ROAD	(ULTIMATE)	/	47	4==7	ALLEY	47	/	47	/	/==-		4		A
FY 2028 COMMENTS: [	LBJ EAST CORRIDOR; F	PLANNING CSJ 237	/4-01-983															
									2023-2026 PROPC	OSED 7	TOTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
55166 0918-47-177	7 TXDOT-DALLAS	City: DALLAS	CS Fr	From: SOUTH OF MARSALIS AVENUE, OVER IH 35E	CONSTRUCT LOCAL ENHANCEMENTS	12/2017 1	12/2017	12/2021	2018 (	С	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,00
	r	County: DALLAS	s T	To: NORTH OF EWING AVENUE		. – – –												
FY 2018 COMMENTS: S	SOUTHERN GATEWAY	/ DECK PLAZA; PLA'	NNING CSJ 0	J918-47-965												<u></u>		
									2021-2024 APPRO	JVED 7	TOTAL BY TIP CODE	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,00
55166 0918-47-177	7 TXDOT-DALLAS	City: DALLAS	, CS Fr	From: SOUTH OF MARSALIS AVENUE, OVER IH 35E	CONSTRUCT LOCAL ENHANCEMENTS	12/2017 1	12/2017	08/2022	2018 (	С	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,0
	Ç	County: DALLAS	5 T	To: NORTH OF EWING AVENUE		/7	ATT.	/===/		47	/		/	4	/			4-1-
FY 2018 COMMENTS: S	SOUTHERN GATEWA	Y DECK PLAZA; PLA	ANNING CSJ L	0918-47-965														

#### **Double Entry Report\***

						Doubl'	ie Entry R	eport*									
TIP CSJ	Agency		Facility		Project Description		Actual Est ( Start Date D			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5166.2 0442-02-165	5 TXDOT-DALLAS City:		35E	rom: SOUTH OF MARSALIS AVENUE, OVER IH 35 o: NORTH OF EWING AVENUE	CONSTRUCT LOCAL ENHANCEMENTS	02/2021	02/	/2022	2021 C	3TDC (MPO):	\$0 	\$0 - — — — -	\$2,597,561 — — — —	\$0 	\$0 	\$0 — — — — —	\$0 
FY 2021 COMMENTS:	· · · · · ·																
0442-02-165						02/2021	02/	/2022	2021 C	STBG:	\$12,987,805	\$12,987,805	\$0	\$0	\$0	\$0	\$12,987,805
FY 2021 COMMENTS:						. –		. —		- — —							- — —
								202	1-2024 APPROVED	TOTAL BY TIP CODE	\$12,987,805	\$12,987,805	\$2,597,561	\$0	\$0	\$0	\$12,987,805
55166.2 0442-02-165	5 TXDOT-DALLAS City:	: DALLAS	S IH Fro	rom: SOUTH OF MARSALIS AVENUE, OVER IH	CONSTRUCT LOCAL ENHANCEMENTS	02/2021	06/2021 08/	/2022	2021 C	3TDC (MPO):	\$0	\$0	\$2,597,561	\$0	\$0	\$0	\$0
	•	: DALLAS	S To	o: NORTH OF EWING AVENUE													
	2,597,561 OF TRANSPORTAT CALCULATED IN FUNDING TO			EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT												
0442-02-165						02/2021	06/2021 08/	/2022	2021 C	STBG:	\$12,987,805	\$12,987,805	\$0	\$0	\$0	\$0	\$12,987,805
FY 2021 COMMENTS:																	
								202	23-2026 PROPOSED	TOTAL BY TIP CODE	\$12,987,805	\$12,987,805	\$2,597,561	\$0	\$0	\$0	\$12,987,805
55253 0009-11-248	B TXDOT-DALLAS City:	: DALLAS	IH 30 Fr	rom: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE	04/2019	10/2019 09/	/2026	2021 E	SW PE:	\$0	\$0	\$0	\$1,666,000	\$0	\$0	\$1,666,000
FY 2021 COMMENTS:	County:	y: DALLAS	S To	):		. — — -		. – – –				. – – – –					
0009-11-248	3					05/2022	09/	/2026	2023 R	SW ROW:	\$0	\$1,620,000	\$0	\$180,000	\$0	\$0	\$1,800,000
FY 2023 COMMENTS:						. — — -		- — — — .				. — — — –		. – – – –			
								202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,620,000	\$0	\$1,846,000	\$0	\$0	\$3,466,000
55253 0009-11-248	·	/: DALLAS /: DALLAS		rom: AT BASS PRO DRIVE o:	RECONSTRUCT INTERCHANGE	04/2019	10/2019 09/	/2026 - — — —	2021 E — — — — —	SW PE:	\$0 	\$0	\$0 	\$1,666,000 	\$0 	\$0 	\$1,666,000 — — — — —
FY 2021 COMMENTS:																	
0009-11-248						05/2022	09/	/2026	2023 R	SW PE:	\$0	\$1,620,000	\$0 	\$180,000 	\$0 	\$0 	\$1,800,000 
FY 2023 COMMENTS:																	
								202	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,620,000	\$0	\$1,846,000	\$0	\$0	\$3,466,000
83220 0918-47-081	DALLAS CO City: County:			rom: CENTRAL TRAIL  o: FROM BUCKINGHAM RD TO FOREST LANE STATION	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019 10/	/2021 	2021 E	3RTR161 - DA1:	\$225,000 — — — —	\$0	\$225,000 — — — —	\$0 	\$56,250 — — — —	\$0 — — — — —	\$281,250
FY 2021 COMMENTS: R	RTR 161-DA1; PLANNING CS.	SJ 0918-47-91	12	LANE STATION													
0918-47-081						06/2018	11/2019 10/	/2021	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2021 COMMENTS: L(	LOCAL CONTRIBUTION BY DA	ALLAS COUN	ITY; PLANNIN	NG CSJ 0918-47-912		. – – -		. – – – .						- — — — —			
								202	21-2024 APPROVED	TOTAL BY TIP CODE	\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000
83220 0918-47-081	1 DALLAS CO City:	: DALLAS	VA Fr	rom: CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019 04/	/2022	2020 E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250
	County:	: DALLAS	То	o: FROM BUCKINGHAM RD TO FOREST LANE STATION													
FY 2020 COMMENTS: R	RTR 161-DA1; PLANNING CS.	5J 0918-47-91	12; REVISE FI														
0918-47-081						06/2018	11/2019 04/	/2022	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2020 COMMENTS: L(	OCAL CONTRIBUTION BY D	ALLAS COUN	ITY; PLANNIN	NG CSJ 0918-47-912; REVISE FISCAL YEAR													
								202	23-2026 PROPOSED	TOTAL BY TIP CODE	\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000

									,										
TIP CSJ Code	Agency			Facility	<b>y</b>		Project Description		Actual E Start Date	-	Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3259 0196-03-263	3 DALLAS CO	O City County		35E		n: Manana drive Royal lane	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE		08/2012	01/2022	2025 E	3LC: 	\$0 	\$0	\$0 	\$0 	\$0 	\$1,600,000 	\$1,600,000 
FY 2025 COMMENTS: LC	OCAL CONTRIBL	JTION PAI	D BY DALLAS (	COUNTY															
					_						2021-2024 APPROVED		·	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
3259 0196-03-263  FY 2027 COMMENTS: LC		County	ty: DALLAS	35E S	То:		CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE		08/2012	01/2022	2027 E	3LC: 	\$0 	\$0 - — — — —	\$0 	\$0 	\$0 	\$1,600,000 - — — — — -	\$1,600,000 
F1 2027 CORMINE	JCAL CONTRIBO	JIIONIAL	J BT DALLAS	LUUIVI I,	KEVISE	. FISCAL TEAN					2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
004.1 2418-01-013	3 TXDOT-FORT WORTH		y: DECATUF	JR FM 1810		n: WEST OF CR 1170	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING	-	10/2017	01/2025	2023-2026 PROPOSED	SW PE:	\$0	\$3,680,000	\$0	\$920,000	\$0	\$1,600,000	\$4,600,000
	W Onn.	County	ty: WISE			INTERSECTION OF US 81/287	87 AT FM 1810 WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D												
Y 2021 COMMENTS: R	(EGIONAL 10-YE/	AR PLAN P	PROJECT; RELA	ATED TO 7	TIP 130	004.2/CSJ 0013-07-083 AND 130	3004.3/CSJ 0013-09-012												
2418-01-013	ı							01/2022		01/2025	2022 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
FY 2022 COMMENTS: R	REGIONAL 10-YE	AR PLAN P	PROJECT; RELA	ATED TO 7	TIP 130	004.2/CSJ 0013-07-083 AND 130	3004.3/CSJ 0013-09-012	. — — =											
2418-01-013	3							01/2023		01/2025	2022 U	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,0
FY 2022 COMMENTS: R	₹EGIONAL 10-YE	AR PLAN F	PROJECT; RELA	ATED TO <sup>1</sup>	TIP 130	004.2/CSJ 0013-07-083 AND 130	3004.3/CSJ 0013-09-012	. — — -			. — — — — -								
2418-01-013	3							01/2025		01/2027	2025 C	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,0
FY 2025 COMMENTS: R	REGIONAL 10-YE	AR PLAN P	PROJECT; RELA	ATED TO 7	TIP 130	004.2/CSJ 0013-07-083 AND 130	3004.3/CSJ 0013-09-012	. — — -		- — — —	. – – – – –						. — — —		
											2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$19,520,000	\$0	\$4,880,000	\$0	\$0	\$24,400,0
004.1 2418-01-013	3 TXDOT-FORT WORTH	,	ty: DECATUR	1810	0	n: WEST OF CR 1170	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING 87 AT FM 1810 WALLS AT REALIGNED INTERSECTION		10/2017	11/2027	2018 E	SW PE:	\$0 	\$3,680,000	\$0 	\$920,000	\$0 	\$0	\$4,600,
EV 2018 COMMENTS: F	DEGLONIAL 10-YE						AT US 81/287 & BU 81D 3004.3/CSJ 0013-09-012; REVISE FISCAL YEAR												
2418-01-013		AK FLAIT.	RUJECT, NEW .	(IED 10.	IIF 100.	04.2/C3J 0013-07-003 AND 10.	004.5/C3J 0013-03-012, REVISE FISCHETE III	09/2023		09/2026	2024 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
		EAR PLAN F	PROJECT; RELA	ATED TO	TIP 130	J04.2/CSJ 0013-07-083 AND 13	3004.3/CSJ 0013-09-012; REVISE FISCAL YEAR												
2418-01-013	3							09/2023		09/2027	2024 U	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,
FY 2024 COMMENTS: R	KEGIONAL 10-YE	AR PLAN F	PROJECT; RELA	ATED TO	TIP 130	004.2/CSJ 0013-07-083 AND 13	3004.3/CSJ 0013-09-012; REVISE FISCAL YEAR												
2418-01-013								09/2027		06/2030	2028 C	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,
FY 2028 COMMENTS: R	REGIONAL 10-YE	AR PLAN P	ROJECT; RELA	ATED TO 1	TIP 130	J04.2/CSJ 0013-07-083 AND 13/	3004.3/CSJ 0013-09-012; REVISE FISCAL YEAR												
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$19,520,000	\$0	\$4,880,000	\$0	\$0	\$24,400,0
											2023 2020 1 1.3. 33	TOTAL DI TIE GOL	7.	913,320,000	7.	74,000,000			γ <del>= 1</del> ,,

							Double Li											
P CSJ de	Agency			Facility		Project Description		tual Est Comp Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
04.2 0013-07-083	TXDOT-FORT WORTH		y: DECATUR		rom: NORTH OF CR 2195	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810	10/2019 10/2	2017 01/2022	2019	) E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0 	\$1,050,0
		County	y: WISE	To	o: NORTH OF US 380	AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS												
2019 COMMENTS: RE	GIONAL 10-YEA	R PLAN F	ROJECT; RELA	FED TO TIP 1	13004.1/CSJ 2418-01-013 AND T	FIP 13004.3/CSJ 0013-09-012												
0013-07-083							12/2021	12/2023	2020	) R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,
2020 COMMENTS: RE	GIONAL 10-YEA	ιR PLAN F	ROJECT; RELA	FED TO TIP !	13004.1/CSJ 2418-01-013 AND T	ΓΙΡ 13004.3/CSJ 0013-09-012	. — — — —				. — — — — -					. — — — .		- — — —
0013-07-083							12/2021	12/2023	2021	1 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,
2021 COMMENTS: RE	GIONAL 10-YEA	ιR PLAN F	ROJECT; RELA	FED TO TIP !	13004.1/CSJ 2418-01-013 AND T	ΓΙΡ 13004.3/CSJ 0013-09-012					. — — — — -							
0013-07-083							09/2024	08/2026	202!	5 C	1:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000
025 COMMENTS: RE	GIONAL 10-YEA	ιR PLAN F	ROJECT; RELA	FED TO TIP 1	13004.1/CSJ 2418-01-013 AND T	ΓΙΡ 13004.3/CSJ 0013-09-012	. — — — —				. — — — — -					. — — — .		- — — -
0013-07-083							09/2024	08/2026	202!	5 C	2M:	\$0	\$13,360,000	\$0	\$3,340,000	\$0	\$0	\$16,70
2025 COMMENTS: RE	EGIONAL 10-YE/	AR PLAN	ROJECT; RELA	TED TO TIP	13004.1/CSJ 2418-01-013 AND 1	TIP 13004.3/CSJ 0013-09-012					. – – – – .		. – – – –					
	0.01				500 <b>2,</b> 222 2 2 2 2 2 2	2000, 04. 2222 22 222												
									2021-2024 AF	PROVED T	TOTAL BY TIP CODE	\$0	\$21,160,000	\$0	\$5,290,000	\$0	\$0	\$26,45
4.2 0013-07-083	TXDOT-FORT WORTH	City	: DECATUR	US 81 Fro	rom: NORTH OF CR 2195	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810	10/2019 10/2	2017 11/2027	2018	8 E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,05
		County	y: WISE	То	o: NORTH OF US 380	AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS												
018 COMMENTS: RE	GIONAL 10-YEA	R PLAN F	ROJECT; RELA	TED TO TIP 1	3004.1/CSJ 2418-01-013 AND	TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR												
0013-07-083																		
2024 COMMENTS: DE							09/2023	09/2026	2024	4 R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$20
2024 COMMENTS. RE	EGIONAL 10-YEA	\R PLAN I	ROJECT; RELA	TED TO TIP	3004.1/CSJ 2418-01-013 AND	TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2023	09/2026	202. - — — — —	4 R — — —	SW ROW:	\$0 	\$160,000	\$0 	\$40,000 — — — —	\$0	\$0 — — — — —	\$20 - — —
0013-07-083	EGIONAL 10-YE	AR PLAN	'ROJECT; RELA	TED TO TIP	13004.1/CSJ 2418-01-013 AND	TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2023	09/2026  09/2027	2024 		SW ROW:	\$0 	\$160,000	\$0 	\$40,000	\$0 	\$0 	
0013-07-083			·			TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR  TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR								<u>-</u> _				
0013-07-083	EGIONAL 10-YEA		·											<u>-</u> _				\$50 
0013-07-083  7 2024 COMMENTS: RE-  0013-07-083	EGIONAL 10-YEA	AR PLAN P	PROJECT; RELAT	ATED TO TIP 1	13004.1/CSJ 2418-01-013 AND T		09/2023	09/2027		— — — 4 U — — —	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$20 
0013-07-083  7 2024 COMMENTS: RE-  0013-07-083	EGIONAL 10-YEA EGIONAL 10-YEA	AR PLAN P	PROJECT; RELAT	ATED TO TIP 1	13004.1/CSJ 2418-01-013 AND T	TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2023	09/2027	2024 2028 	— — — 4 U — — —	SW ROW:	\$0 	\$400,000	\$0	\$100,000	\$0	\$0	\$50 
0013-07-083  Y 2024 COMMENTS: RE-  0013-07-083  Y 2028 COMMENTS: RE-  0013-07-083	EGIONAL 10-YEA EGIONAL 10-YEA	AR PLAN P AR PLAN P	PROJECT; RELAT	ATED TO TIP 1	13004.1/CSJ 2418-01-013 AND 1 13004.1/CSJ 2418-01-013 AND 1	TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2023	09/2027 	2024 2028 		SW ROW: 	\$0 	\$400,000	\$0	\$100,000	\$0	\$0 	\$50 

								, .									
TIP CSJ	Agency		F	Facility		Project Description		ctual Est Comp rt Date Date (	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
04.3 0013-09-01	12 TXDOT-FO WORTH	,		BU From 81-D To:	m: CR 1160 - REALIGNED FM 1810 INTERSECTION NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D		/2017 02/2022	2019 E	SW PE:	\$0	\$32,000	\$0	\$8,000	\$0 	\$0	\$40,000
2019 COMMENTS:	REGIONAL 10-	EAR PLAN PROJE	.CT; RELATE	D TO TIP 13	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (	0013-07-083											
0013-09-01	12						10/2020	02/2022	2021 R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
2021 COMMENTS:	REGIONAL 10-'	EAR PLAN PROJE	CT; RELATEI	D TO TIP 130	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0	0013-07-083		. — — — —	- — — — — — -								
0013-09-01	12						02/2022	02/2024	2025 C	2M:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000
2025 COMMENTS:	REGIONAL 10-	EAR PLAN PROJE	CT; RELATE!	D TO TIP 13(	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (	0013-07-083	. — — —	. – – – –									- — — —
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,152,000	\$0	\$788,000	\$0	\$0	\$3,940,000
4.3 0013-09-01	12 TXDOT-FO WORTH	,		BU From 81-D To:	m: CR 1160 - REALIGNED FM 1810 INTERSECTION NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019 10/	/2017 11/2027	2018 E	SW PE:	\$0 	\$32,000 — — — —	\$0	\$8,000	\$0 - — — — -	\$0 	\$40,000
	DEGLONAL 10	FAR PLAN PROJE	CT; RELATE	D TO TIP 13	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (	0013-07-083; REVISE FISCAL YEAR											
018 COMMENTS.	REGIONAL 10	. L. III I LAIVI NOJE									\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,0
2018 COMMENTS: 0013-09-01		. L. III LIIVI NOM					09/2023	09/2026	2024 R	SW ROW:	ŞU	72 10,000	ŞÜ	700,000	70		
0013-09-01	12		CT; RELATEL	) TO TIP 130	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0		09/2023	09/2026 - — — — —	2024 R - — — — — — -	SW ROW: 							
0013-09-01 2024 COMMENTS:	12 : REGIONAL 10-Y		CT; RELATE	D TO TIP 130	004.1/CSJ 2418-01-013 AND 13004.2/CSJ	I 0013-07-083; REVISE FISCAL YEAR		-									
0013-09-01  2024 COMMENTS:  0013-09-01	12 : REGIONAL 10-Y	YEAR PLAN PROJE(	·			I 0013-07-083; REVISE FISCAL YEAR	09/2023	09/2026 -	2024 R 	2M:	\$0 	\$2,880,000	\$0 	\$720,000	\$0	\$0 	\$3,600,
0013-09-01  Y 2024 COMMENTS:  0013-09-01	12 : REGIONAL 10-Y	YEAR PLAN PROJE(	·		3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (	I 0013-07-083; REVISE FISCAL YEAR		-								\$0	\$3,600,0 - — — —
0013-09-01 2024 COMMENTS: 0013-09-01	12 : REGIONAL 10-Y	YEAR PLAN PROJE(	·			I 0013-07-083; REVISE FISCAL YEAR		-		2M:	\$0 					\$0	\$3,600, - — — — \$3,940,
0013-09-01  7 2024 COMMENTS:  0013-09-01  7 2028 COMMENTS:	12 : REGIONAL 10-Y 12 : REGIONAL 10-Y	YEAR PLAN PROJEC YEAR PLAN PROJEC N City: [	DENTON	CS From	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ ( m: ON MCKINNEY ST (OLD FM 426) FROM	J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR	09/2027	06/2030	2028 C	2M: =	\$0 	\$2,880,000	\$0	\$720,000 — — — —	\$0		
0013-09-01 2024 COMMENTS: 0013-09-01 2028 COMMENTS: 7.2 0918-46-29	12 : REGIONAL 10-1 12 : REGIONAL 10-1	YEAR PLAN PROJEC YEAR PLAN PROJEC N City: [ County: [	DENTON DENTON	CS From	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (	J 0013-07-083; REVISE FISCAL YEAR  J 0013-07-083; REVISE FISCAL YEAR  WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2027	06/2030	2028 C	2M: =	\$0 	\$2,880,000	\$0 \$0	\$720,000 	\$0 \$0	\$0	\$3,940
0013-09-01 / 2024 COMMENTS:  0013-09-01 / 2028 COMMENTS:	12 : REGIONAL 10-1 12 : REGIONAL 10-1 98 DENTON : MPO MILESTON	YEAR PLAN PROJEC YEAR PLAN PROJEC N City: [ County: [	DENTON DENTON	CS From	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288	J 0013-07-083; REVISE FISCAL YEAR  J 0013-07-083; REVISE FISCAL YEAR  WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2027	06/2030	2028 C	2M: =	\$0 	\$2,880,000 	\$0 \$0	\$720,000 	\$0 \$0	\$0	\$3,940,
0013-09-01 2024 COMMENTS: 0013-09-01 2028 COMMENTS: 7.2 0918-46-29 2017 COMMENTS: 0918-46-29	12 : REGIONAL 10-1 12 : REGIONAL 10-1 98 DENTON : MPO MILESTO	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: E County: E NE POLICY PROJECT	DENTON DENTON CCT, CANNOT	CS From To:	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288	J 0013-07-083; REVISE FISCAL YEAR  J 0013-07-083; REVISE FISCAL YEAR  M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN  OVEMBER 2018 RTC ACTION	09/2027	06/2030 	2028 C  2023-2026 PROPOSED  09/2019 2017 U	2M: 	\$0 	\$2,880,000 	\$0 	\$720,000 	\$0 	<b>\$0</b> \$0	\$3,940,
0013-09-01 2024 COMMENTS: 0013-09-01 2028 COMMENTS: 7.2 0918-46-29 2017 COMMENTS:	12 : REGIONAL 10-1 12 : REGIONAL 10-1 98 DENTON : MPO MILESTO	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: E County: E NE POLICY PROJECT	DENTON DENTON CCT, CANNOT	CS From To:	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NO	J 0013-07-083; REVISE FISCAL YEAR  J 0013-07-083; REVISE FISCAL YEAR  M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN  OVEMBER 2018 RTC ACTION	09/2027	06/2030 	2028 C  2023-2026 PROPOSED  09/2019 2017 U	2M:	\$0 	\$2,880,000 	\$0 	\$720,000 	\$0 	<b>\$0</b> \$0	\$3,940 \$1,000 \$17,267
0013-09-01 Y 2024 COMMENTS:  0013-09-01 Y 2028 COMMENTS:  17.2 0918-46-29 Y 2017 COMMENTS:  0918-46-29 Y 2020 COMMENTS:	12 : REGIONAL 10-Y 12 : REGIONAL 10-Y 98 DENTON : MPO MILESTON 98 : MPO MILESTON	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: [ County: [ NE POLICY PROJECT	DENTON DENTON CCT, CANNOT	CS From To: T BE DELAYED T BE DELAYED	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NO	J 0013-07-083; REVISE FISCAL YEAR  J 0013-07-083; REVISE FISCAL YEAR  M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN  OVEMBER 2018 RTC ACTION	09/2027	06/2030 /2017 04/2019 /2019 12/2021	2028 C  2023-2026 PROPOSED  09/2019 2017 U  2020 C	2M:  TOTAL BY TIP CODE  3RTR121 - DE1:  3RTR121 - DE1:	\$0 	\$2,880,000 	\$0 \$0 \$1,000,000 	\$720,000 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$3,940, \$1,000, \$17,267, \$18,267,
0013-09-01 7 2024 COMMENTS:  0013-09-01 7 2028 COMMENTS:  7.2 0918-46-29 7 2017 COMMENTS: 0918-46-29 7 2020 COMMENTS:	12 : REGIONAL 10-Y  12 : REGIONAL 10-Y  98 DENTON  : MPO MILESTON  98 : MPO MILESTON  98 DENTON	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: [ County: [ NE POLICY PROJECT NE POLICY PROJECT N City: [ County: [	DENTON DENTON ECT, CANNOT DENTON DENTON DENTON DENTON	CS From To: T BE DELAYED  CS From To: T BE TO	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NOV ED BEYOND CALENDAR YEAR 2019 PER NOV	J 0013-07-083; REVISE FISCAL YEAR  J 0013-07-083; REVISE FISCAL YEAR  M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN  OVEMBER 2018 RTC ACTION  WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2027	06/2030 /2017 04/2019 /2019 12/2021	2028 C  2023-2026 PROPOSED  09/2019 2017 U  2020 C	2M:  TOTAL BY TIP CODE  3RTR121 - DE1:  3RTR121 - DE1:	\$0 	\$2,880,000 	\$0 \$0 \$1,000,000 \$17,267,303	\$720,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$3,940 \$1,000 \$17,267 \$18,267
0013-09-01 Y 2024 COMMENTS:  0013-09-01 Y 2028 COMMENTS:  17.2 0918-46-29 Y 2017 COMMENTS:  0918-46-29 Y 2020 COMMENTS:	12 : REGIONAL 10-Y  12 : REGIONAL 10-Y  98 DENTON  : MPO MILESTON  98 : MPO MILESTON  98 : MPO MILESTON  98 : MPO MILESTON  98 : MPO MILESTON	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: [ County: [ NE POLICY PROJECT NE POLICY PROJECT N City: [ County: [	DENTON DENTON ECT, CANNOT DENTON DENTON DENTON DENTON	CS From To: T BE DELAYED  CS From To: T BE TO	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NOV  ED BEYOND CALENDAR YEAR 2019 PER NOV  m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288	J 0013-07-083; REVISE FISCAL YEAR  J 0013-07-083; REVISE FISCAL YEAR  M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN  OVEMBER 2018 RTC ACTION  M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN  OVEMBER 2018 RTC ACTION	09/2027	06/2030 /2017 04/2019 /2019 12/2021	2028 C  2023-2026 PROPOSED  09/2019 2017 U  2020 C  2021-2024 APPROVED  09/2019 2017 U	2M:  TOTAL BY TIP CODE  3RTR121 - DE1:  3RTR121 - DE1:	\$0 \$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000	\$2,880,000 	\$0 \$0 \$1,000,000 \$17,267,303	\$720,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$3,940 \$1,000 \$17,267 \$18,267 \$1,000
0013-09-01 FY 2024 COMMENTS:  0013-09-01 FY 2028 COMMENTS:  217.2 0918-46-29 FY 2020 COMMENTS:  217.2 0918-46-29 FY 2017 COMMENTS:  0918-46-29	12 : REGIONAL 10-Y  12 : REGIONAL 10-Y  98 DENTON  98 : MPO MILESTON  98 : MPO MILESTON  98 : MPO MILESTON  98	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: [ County: [ NE POLICY PROJECT N City: [ County: [ NE POLICY PROJECT N City: [ NE POLICY PROJECT NE POLICY PROJECT	DENTON DENTON CCT, CANNOT DENTON DENTON DENTON DENTON DENTON CCT, CANNOT	CS From To: T BE DELAYED  CS From To: T BE DELAYED  TO: T BE DELAYED	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NOV  ED BEYOND CALENDAR YEAR 2019 PER NOV  m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288	J 0013-07-083; REVISE FISCAL YEAR  J 0013-07-083; REVISE FISCAL YEAR  M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN  OVEMBER 2018 RTC ACTION  M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN  OVEMBER 2018 RTC ACTION	09/2027	/2017 04/2019 /2019 12/2021 /2017 04/2019	2028 C  2023-2026 PROPOSED  09/2019 2017 U  2020 C  2021-2024 APPROVED  09/2019 2017 U	2M:	\$0 \$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000	\$2,880,000 	\$0 \$1,000,000 \$17,267,303 	\$720,000 \$788,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$3,940, \$1,000,
0013-09-01 FY 2024 COMMENTS:  0013-09-01 FY 2028 COMMENTS:  217.2 0918-46-29 FY 2020 COMMENTS:  217.2 0918-46-29 FY 2017 COMMENTS:  0918-46-29	12 : REGIONAL 10-Y  12 : REGIONAL 10-Y  98 DENTON  98 : MPO MILESTON  98 : MPO MILESTON  98 : MPO MILESTON  98	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: [ County: [ NE POLICY PROJECT N City: [ County: [ NE POLICY PROJECT N City: [ NE POLICY PROJECT NE POLICY PROJECT	DENTON DENTON CCT, CANNOT DENTON DENTON DENTON DENTON DENTON	CS From To: T BE DELAYED  CS From To: T BE DELAYED  TO: T BE DELAYED	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NOV  ED BEYOND CALENDAR YEAR 2019 PER NOV  m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NOV	J 0013-07-083; REVISE FISCAL YEAR  J 0013-07-083; REVISE FISCAL YEAR  M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN  OVEMBER 2018 RTC ACTION  M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN  OVEMBER 2018 RTC ACTION	09/2027	/2017 04/2019 /2019 12/2021 /2017 04/2019	2028 C  2023-2026 PROPOSED  09/2019 2017 U  2020 C  2021-2024 APPROVED  09/2019 2017 U	2M:	\$0 \$0 \$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000 \$17,267,303	\$2,880,000 	\$0 \$1,000,000 \$17,267,303 	\$720,000 \$788,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$3,940 \$1,000 \$17,267 \$18,267 \$1,000

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

1244 2	TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Date	Est Comp Acti		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
99249-6-1971 17 281 COMMINTS 18 1		0918-46-267	DENTON			VA	S		SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL ALONG POCKRUS PAGE ROAD AND WOODROW WILSON ELEMENTARY					E	5:	\$113,540	\$113,540 — — — —	\$0 - — — —	\$0 — — — —	\$28,385 — — — —		\$141,92 
1918 - 19	FY 2021	COMMENTS: FUN	DING OBLIGAT	TED IN FY	2019																	
07/20/2 64/023 2027 C 5: \$0 \$54/480 \$0 \$0 \$0 \$68/120 \$0		0918-46-267								06/2021		12/2021	2021	R	5:	\$0	\$60,800	\$0	\$0	\$15,200	\$0	\$76,00
PY 2012 COMMENTS:  PY 2012 COMMENTS:  PY 2013 COMMENTS:  PY 2013 COMMENTS:  PY 2015 COMME	FY 2021	COMMENTS:								. – –												
2021-2020A APPROVIDED TOTAL BY THE CODE 113.540 5488.220 50 50 5109.705 50 5448.200 116.14 5 0918-46-267 DENTON CHY. DENTON VA Prom: CITY OF DENTON SCHOOL CONNECTION CONSTRUCT NEW SIDEWALK SOCIAL STREAM PROVIDED TOTAL BY THE CODE 113.540 5113.540 50 50 578.885 50 5444 566.00 STREAM PROVIDED TOTAL BY THE CODE 113.540 50 50 578.885 50 5444 566.00 STREAM PROVIDED TOTAL BY THE CODE 113.540 50 50 50 578.885 50 5444 566.00 STREAM PROVIDED TOTAL BY THE CODE 113.540 50 50 50 578.885 50 5444 566.00 STREAM PROVIDED TOTAL BY THE CODE 113.540 50 50 50 50 50 50 578.885 50 5444 566.00 STREAM PROVIDED TOTAL BY THE CODE 113.540 50 50 50 50 50 50 50 50 50 50 50 50 50		0918-46-267								01/2022		06/2023	2022	С	5:	\$0	\$264,480	\$0	\$0	\$66,120	\$0	\$330,60
16/14 S 918-46-267 DENTON CRY, DENTON VA From: CITY OF DENTON SCHOOL CONNECTION. CONSTRUCT NEW SIDEWALKS S	FY 2022	COMMENTS:								. — —												
SIDEWALKS   SEGMENTS NEARLY SCHOOL SEET STOCK GREEK ELEMENTARY SCHOOL STATE STOCK GREEK ELEMENTARY SCHOOL STATE STOCK GREEK ELEMENTARY SCHOOL STATE												202	1-2024 APPF	ROVED TO	OTAL BY TIP CODE	\$113,540	\$438,820	\$0	\$0	\$109,705	\$0	\$548,52
# 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING OFFSET BY DECREASE ON ROW PHASE)  12/2019 03/2012 10/2023 201 E 31C: 50 50 50 50 50 50 50 515.000 \$	1614.5	0918-46-267	DENTON			VA	S	SIDEWALKS	SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN		03/2021	01/2023	2019 	E	5:	\$113,540	\$113,540	\$0	\$0 	\$28,385	\$0	\$141,92 - — — — -
FY 2021 COMMENTS: ADD LOCAL FUNDING FOR ENGINEERING; CLARIFY SCOPE  0918-46-267  04/2022  04/2023  2022  R 3LC:  50 50 50 50 50 515,200 515  FY 2022 COMMENTS: CHANGE RIGHT-OF-WAY FUNDING FROM LOCAL MATCH TO LOCAL CONTRIBUTION; CLARIFY SCOPE; LOCAL CONTRIBUTION TO BE PAID  BY CITY OF DENTON  0918-46-267	FY 2019	COMMENTS: FUN	DING OBLIGAT	TED IN FY	2019; CLARIF	Y SCOPE	; REVISE F	ISCAL YEAR														
0918-46-267  FY 2022 COMMENTS: CHANGE RIGHT-OF-WAY FUNDING FROM LOCAL MATCH TO LOCAL CONTRIBUTION; CLARIFY SCOPE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON  1/2021 0/2022 2022 R 5: S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0918-46-267								12/2020	03/2021	01/2023	2021	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,0
FY 2022 COMMENTS: CHANGE RIGHT-OF-WAY FUNDING FROM LOCAL MATCH TO LOCAL CONTRIBUTION; CLARIFY SCOPE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON  918-46-267	FY 2021	COMMENTS: ADD	LOCAL FUNDI	NG FOR E	NGINEERING;	CLARIF	Y SCOPE			. — —												
BY CITY OF DENTON  9918-46-267  11/2021  99/2022  10/2022		0918-46-267								04/2022		04/2023	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,200	\$15,2
FY 2022 COMMENTS: REMOVE FUNDING AND MOVE TO CONSTRUCTION PHASE  0918-46-267  0918-46-267  0918-46-267  0918-46-267  0918-46-267  0918-46-267  0918-26-267  0918-46-267  0918-26-267  PY 2024 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE ON ROW PHASE)  0918-46-267  FY 2024 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE ON ROW PHASE)	FY 2022				NDING FROM	LOCAL	МАТСН ТО	O LOCAL CONTRIBUTION; CLARIFY SCOPE	; LOCAL CONTRIBUTION TO BE PAID	. — —												
9918-46-267  9918-46-267  9918-46-267  FY 2024 COMMENTS: ADD LOCAL FUNDING FOR CONSTRUCTION; CLARIFY SCOPE; REVISE FISCAL YEAR; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON  992023  992024  2024  2024  2024  2024  2025  50  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$		0918-46-267								11/2021		02/2022	2022	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: ADD LOCAL FUNDING FOR CONSTRUCTION; CLARIFY SCOPE; REVISE FISCAL YEAR; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON  0918-46-267  FY 2024 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE ON ROW PHASE)  FY 2024 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE ON ROW PHASE)	FY 2022	COMMENTS: REM	10VE FUNDING	AND MC	OVE TO CONST	RUCTIO	N PHASE			. — —												
0918-46-267 09/2023 09/2024 2024 C 5: \$0 \$325,280 \$0 \$0 \$81,320 \$0 \$4060  FY 2024 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE ON ROW PHASE)		0918-46-267								09/2023		09/2024	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,275	\$63,27
FY 2024 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE ON ROW PHASE)	FY 2024	COMMENTS: ADD	LOCAL FUNDI	NG FOR C	CONSTRUCTIO	N; CLAF	IFY SCOPE	; REVISE FISCAL YEAR; LOCAL CONTRIBUT	TION TO BE PAID BY CITY OF DENTON	. — —												
		0918-46-267								09/2023		09/2024	2024	С	5:	\$0	\$325,280	\$0	\$0	\$81,320	\$0	\$406,60
2023-2026 PROPOSED TOTAL BY TIP CODE \$113.540 \$438.820 \$0 \$0 \$109.705 \$93.475 \$642	FY 2024	COMMENTS: CLA	RIFY SCOPE; RE	VISE FISC	CAL YEAR; INCI	REASE F	UNDING (	OFFSET BY DECREASE ON ROW PHASE)														
												202	3-2026 PRO	POSED TO	OTAL BY TIP CODE	\$113,540	\$438,820	\$0	\$0	\$109,705	\$93,475	\$642,00

								_	, -1	•									
CSJ	Agency		,	Facility		Project Description					nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-46-318	NCTCOG	County:	DENTON		PLANNING STUDY To: IN DENTON COUNTY	UB INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	, 04/2020		11/2021	2020		3TDC (MPO):	\$0 	\$0 	\$100,000 	\$0 	\$0 	\$0 	\$c 
JMMENTS: 100,/	,000 MPO TDC <sup>r</sup>	ن USED IN L'	JEU OF LOCA	'L MATC	.H (REGIONAL TDCs)														
0918-46-318							04/2020		11/2021	2020	I	7:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
COMMENTS:							. — — -	- — — -											
										2021-2024 APPRC	OVED T	OTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
0918-46-318	NCTCOG	County:	DENTON		PLANNING STUDY To: IN DENTON COUNTY	UB INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020	09/2020	08/2023	2020		3TDC (MPO):	\$0 	\$0 	\$100,000 — — — —	\$0 — — — — —	\$0 	\$0 — — — — -	\$C
0918-46-318	JOU IVII O 1565	USED III E.	EU UI LUU	LIVIPALE	A (REGIONAL TOCS)		04/2020	09/202/	0 08/2023	2020	4	7:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,00
COMMENTS:																			
										2023-2026 PROPO	JSED TO	OTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
195-03-090 T		,			5 From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023		E	SW PE: 	\$0 	\$0 	\$0 — — — —	\$7,000,000 — — — — —	\$0 	\$0 — — — — -	\$7,000,000 — — — —
OMMENTS: REG	JONAL 10-YEA'	R PLAN PRC	JJECT; DENTC	ON PRIC	JRITY PROJECT #1														
0195-03-090							01/2023		01/2026	2025	C 	12:	\$0	\$111,700,446	\$0	\$27,925,112	\$0	\$0	\$139,625,55
JMMENTS: REGI	ONAL 10-YEAF	( PLAN PRO	/JECT; DENTO	JN PRIO	RITY PROJECT #1														
		<u> </u>		<u> </u>						2021-2024 APPRO	JVED T	OTAL BY TIP CODE	\$0	\$111,700,446	\$0	\$34,925,112	\$0	\$0	\$146,625,558
195-03-090 T	XDOT-DALLAS	•			5 From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS	08/2018	08/2018	09/2023	2018	Ē — —	SW PE: 	\$0	\$0	\$0 	\$7,000,000 — — — — —	\$0	\$0 	\$7,000,00
<b>SMMENTS:</b> REG	IONAL 10-YEA	R PLAN PRC	JJECT; DENTC	ON PRIC	JRITY PROJECT #1; REVISE FISCAL YEAR														
0195-03-090							09/2023		09/2026	2024	С	12:	\$0	\$104,650,122	\$0	\$26,162,530	\$0	\$0	\$130,812,65
				ON PRIC	JRITY PROJECT #1; REVISE FISCAL YEAR; DECR'	EASE FUNDING AS APPROVED IN THE 2021					<i>A</i> 7		/		/7				
REG	GIONAL 10-YEAR	R PLAN UP.	DATE																
01000000000000000000000000000000000000	0918-46-318  COMMENTS: 100,0 0918-46-318  COMMENTS: 100,0 0918-46-318  COMMENTS: 100,0 0918-46-318  COMMENTS: REGIO 0195-03-090  COMMENTS: REGIO 0195-03-090  COMMENTS: REGIO 0195-03-090  COMMENTS: REGIO 0195-03-090	0918-46-318 NCTCOG  COMMENTS: 100,000 MPO TDCs 0918-46-318 COMMENTS:  0918-46-318 NCTCOG  COMMENTS: 100,000 MPO TDCs 0918-46-318 COMMENTS:  0195-03-090 TXDOT-DALLAS COMMENTS: REGIONAL 10-YEAR 0195-03-090 TXDOT-DALLAS COMMENTS: REGIONAL 10-YEAR 0195-03-090 TXDOT-DALLAS COMMENTS: REGIONAL 10-YEAR	COUNTY:  COUNTY:  COMMENTS: 100,000 MPO TDCs USED IN LI  0918-46-318  COMMENTS:  0918-46-318  COMMENTS:  COUNTY:  COUNTY:  COUNTY:  COMMENTS:  0195-03-090 TXDOT-DALLAS City:  COMMENTS: REGIONAL 10-YEAR PLAN PRO  0195-03-090  COMMENTS: REGIONAL 10-YEAR PLAN PRO  0195-03-090 TXDOT-DALLAS City:  COUNTY:  COUNTY	O918-46-318 NCTCOG City: DENTON  COUNTY: DENTON  COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL  O918-46-318  COMMENTS:  O918-46-318 NCTCOG City: DENTON  County: DENTON  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON  COUNTY: DENTON  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON  COUNTY: DENTON  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON  COUNTY: DENTON	COUNTY: DENTON  COUNTY: DENTON  COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH  COUNTY: DENTON  COMMENTS:  COMMENTS:  COUNTY: DENTON  COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH  COUNTY: DENTON  COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH  COUNTY: DENTON  COMMENTS:  COUNTY: DENTON IH 35  COUNTY: DENTON IH 35  COUNTY: DENTON  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIOR  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIOR  COUNTY: DENTON  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIOR  COUNTY: DENTON  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIOR  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIOR	0918-46-318 NCTCOG City: DENTON VA From: INTERMODAL TRANSPORTATION HUE PLANNING STUDY County: DENTON To: IN DENTON COUNTY  COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0918-46-318  COMMENTS:  0918-46-318 NCTCOG City: DENTON VA From: INTERMODAL TRANSPORTATION HUE PLANNING STUDY County: DENTON To: IN DENTON COUNTY  COUNTY: DENTON To: IN DENTON COUNTY  COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0918-46-318  COMMENTS:  0195-03-090 TXDOT-DALLAS City: DENTON IH 35 From: IH 35W County: DENTON To: US 380  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1  0195-03-090  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1  0195-03-090 TXDOT-DALLAS City: DENTON IH 35 From: IH 35W COUNTY: DENTON TO: US 380  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR 0195-03-090	0918-46-318 NCTCOG City: DENTON VA From: INTERMODAL TRANSPORTATION HUB COUNTY: DENTON TO: IN DENTON COUNTY  COUNTY: DENTON TO: IN DENTON COUNTY  COUNTY: DENTON TO: IN DENTON COUNTY  DENTON COUNTY: TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS, INCLUDIS NCTCOG STAFF TIME & CONSULTANT ASSISTANCE  10918-46-318  COMMENTS:  0918-46-318  NCTCOG City: DENTON VA From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY County: DENTON TO: IN DENTON COUNTY  DENTON TO: IN DENTON COUNTY  OPTIONS, INCLUDIS NCTCOG STAFF TIME & CONSULTANT ASSISTANCE  1004-46-318  COMMENTS: 100,000 MPO TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCS)  0918-46-318  COMMENTS:  0195-03-090 TXDOT-DALLAS City: DENTON IH 35 From: IH 35W COUNTY: DENTON TO: US 380  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1  0195-03-090  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1  0195-03-090  TXDOT-DALLAS City: DENTON TO: US 380  RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS  ROADS  RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS  COUNTY: DENTON TO: US 380  RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS  COUNTY: DENTON TO: US 380  COUNTY: DENTON TO: US 380  RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS  COUNTY: DENTON TO: US 380  RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS  COUNTY: DENTON TO: US 380  RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS  COUNTY: DENTON TO: US 380  COUNTY: DENTON TO: US 380  COUNTY: DENTON TO: US 380	Date 1 Date 2 Da	Date Start Date    Date   Start Date   Date	Date   Date	Date   Date   Comp Date   Date	Date   Start Date   Date   Comp Date   Dat	Design   D	Date   Start Date   Date   Comp Date   Com	Date Stat Date Date Compare  Stat Date Date Stat Date Date Stat Date Date Compare  Stat Date Date Date Date Date Date Date D	Date   Safe Date   Omposite   Safe Date   O	2918-8-138 NCTCOG CIN; DENTON VA From: INTERMODALTRANSPORTATION HUB PLANNINGS STUDY PLANNINGS	9914 4-9-18 MCTOS CPV DENTON VS. From: INTERMEDIAL TRANSPORTATION HILD PLANING STUDY TIME BETTON COUNTY OF TRANSPORTATION HILD PLANING STUDY TIME BETTON COUNTY OF TRANSPORTATION HILD PLANING STUDY TIME BETTON COUNTY OF TRANSPORTATION HILD PLANING STUDY OF TRANSPORTATION HILD PLANING STUDY TIME BETTON COUNTY OF TRANSPORTATION HILD PLANING STUDY TIME BETTON COUNTY OF TRANSPORTATION OF TRANSPORTATION HILD PLANING STUDY TIME BETTON COUNTY OF TRANSPORTATION HILD PLANING STUDY TIME BETTON COUNTY OF TRANSPORTATION OF	Secondary   Seco

Thursday, March 10, 2022

TIP Code	CSJ	Agency		F	acility		Project Description	Est Start Date	Actual Start Date		Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033.4	0196-02-126	TXDOT-DALLAS	City:	DENTON	IH From	m: AT CORPORATE DRIVE	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	08/2018	08/2018	01/2023	2021	E	SW PE:	\$0	\$0	\$0	\$3,400,945	\$0	\$0	\$3,400,945
			County:	DENTON	To:		FRONTAGE ROADS	. — —												
FY 202	. COMMENTS: RE	EGIONAL 10-YEAF	R PLAN PROJE	ECT; DENTO	N PRIORITY	PROJECT #5														
	0196-02-126							01/2023		01/2026	2025	С	2M:	\$0	\$58,306,754	\$0	\$14,576,689	\$0	\$0	\$72,883,443
FY 202	COMMENTS: RE	EGIONAL 10-YEAF	r Plan Proje	ECT; DENTO	N PRIORITY	PROJECT #5		. — —												
											2021-2024 API	PROVED TO	TAL BY TIP CODE	\$0	\$58,306,754	\$0	\$17,977,634	\$0	\$0	\$76,284,388
13033.4	0196-02-126	TXDOT-DALLAS	City:	DENTON DENTON	IH From 35E	m: AT CORPORATE DRIVE	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2025	2018	E 	SW PE:	\$0 	\$0 	\$0 	\$3,400,945	\$0	\$0 — — — — —	\$3,400,945
FY 2018	COMMENTS: RE	EGIONAL 10-YEAF	R PLAN PROJE	ECT; DENTO	N PRIORITY	PROJECT #5; REVISE FISCAL YEAR														
	0196-02-126							01/2025		08/2028	2025	С	2M:	\$0	\$63,847,778	\$0	\$15,961,645	\$0	\$0	\$79,809,423
FY 202		EGIONAL 10-YEAF LAN UPDATE	R PLAN PROJE	ECT; DENTO	N PRIORITY	PROJECT #5; INCREASE FUNDING AS APPR	ROVED IN THE 2021 REGIONAL 10-YEAR													
											2023-2026 PR	OPOSED TO	TAL BY TIP CODE	\$0	\$63,847,778	\$0	\$19,362,590	\$0	\$0	\$83,210,368

								,	report										
TIP CSJ code	Agency		Fa	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Actual Date Comp I	al FY F Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
074 0918-46-319	DENTON	•			m: BONNIE BRAE STREET FROM WINDSOR DRIVE US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	12/2020	2019	E	3LC:	\$0	\$0	\$0	\$0 	\$0 	\$1,455,882	\$1,455
Y 2019 COMMENTS: LO	CAI CONTRIBUT	County:			0377	Similar OSETTITI (SEGMENT OF)													
0918-46-319	CAL CONTRIBOT	ONTAIDE	CITT OF DEIV	1014			01/2021		01/2022	2021	R	7:	\$1,589,200	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986
Y 2021 COMMENTS:							· — —		·						-				
0918-46-319							02/2022		08/2022	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500
FY 2023 COMMENTS: LO	CAL CONTRIBUT	ON PAID BY	CITY OF DEN	TON			. — —												
0918-46-319							08/2022		01/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,
FY 2023 COMMENTS: LO	CAL CONTRIBUT	ON PAID BY	DENTON CO	UNTY			. — —												
0918-46-319							08/2022		01/2024	2023	C	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450
Y 2023 COMMENTS: CN	1AQ FOR SIDEW	ALKS AND SH	ARED-USE PA	ATH ONLY			. — — -												
0918-46-319							08/2022		01/2024	2023	С	7:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389
Y 2023 COMMENTS:							. — —												
									2021	-2024 APPR	OVED TO	TAL BY TIP CODE	\$1,589,200	\$11,060,800	\$0	\$0	\$2,765,200	\$5,455,882	\$19,28
0918-46-319	DENTON	City:	DENTON	CS Fro	m: BONNIE BRAE STREET FROM WINDSOR DRIVE	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND	10/2018	10/2018	04/2022	2019	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455
		County:			US 77	SHARED-USE PATH (SEGMENT 6B)	. – – .												
Y 2019 COMMENTS: LO	CAL CONTRIBUT	ON PAID BY	CITY OF DEN	TON			04/0004	04/0004	05/0000	2024		CTD C	44 500 000	44 500 000	d a	40	4207.200	40	44.00
0918-46-319 Y 2021 COMMENTS:							01/2021	01/2021 		2021	к — —	STBG: — — — — —	\$1,589,200 	\$1,589,200 — — — —	\$0	\$0 	\$397,300 — — — — —	\$0 	\$1,986 — — —
0918-46-319							02/2022	01/2021	08/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500
FY 2021 COMMENTS: LO	CAL CONTRIBUT	ON PAID BY	CITY OF DEN	TON; REVI	SE FISCAL YEAR		· – –		·										
0918-46-319							08/2022		12/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500
FY 2023 COMMENTS: LO	CAL CONTRIBUT	ON PAID BY	DENTON CO	UNTY															
0918-46-319							11/2022		12/2024	2023	С	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450
Y 2023 COMMENTS: CIV	1AQ FOR SIDEW	ALKS AND SH	ARED-USE PA	ATH ONLY															
							44/2222		12/2024	2022	_	CTDC	ĊO	¢0 111 600	ćo	\$n	\$2,277,900	ćo	\$11,389
0918-46-319							11/2022		12/2024	2023	C	STBG:	<b>\$</b> 0	\$9,111,600	\$0	Ų	\$2,277,900	\$0	711,303
0918-46-319 Y 2023 COMMENTS:							11/2022			2023				\$9,111,600 — — — —	- — — — —		\$2,277,900 — — — — —		

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TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual I Start Date	Est Comp Date	Actual F Comp Date	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
•	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	02/1985	02/1985	07/2018	07/2018 19	85 E	SBPE: 	\$0	\$0	\$0	\$2,000,000	\$0	\$0 	\$2,000,000
FY 1985 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT														ļ
0081-04-025		09/2008	09/2008	07/2018	07/2018 20	13 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR	IR PLAN PROJECT	. — — —												
0081-04-036		06/2016	10/2014	11/2017	11/2017 20	15 R	3RTR121 - DE1:	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT				- — — –										
0081-04-036		06/2016	10/2014	11/2017	11/2017 20	15 R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT														
0081-04-036		02/2018	02/2018	07/2019	07/2019 20	18 U	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT		· <del>_</del>	_	- —										
0081-04-025		07/2018	07/2018	07/2021	20	18 C	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT				- — — –							- — — — -			
0081-04-025		07/2018	07/2018	07/2021	20	18 C	2MP1:	\$0	\$0	\$0	\$9,237,129	\$0	\$0	\$9,237,129
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT					- — —									
0081-04-025		07/2018			20	18 C	4P1:	\$0	\$0	\$0	\$12,465,854	\$0	\$0	\$12,465,854
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT														
0081-04-025		07/2018	07/2018	07/2021	20	18 C	5:	\$0	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT														
0081-04-036		02/2018	02/2018	07/2019	07/2019 20	19 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980
FY 2019 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION INCI TO RTR FUNDS FOR TIP 20118.1/0918-46-315	LUDES REQUIRED LOCAL MATCH													
					2021-2024	APPROVED	TOTAL BY TIP CODE	\$2,067,633	\$5,680,000	\$4,600,000	\$24,812,983	\$835,000	\$7,864,980	\$43,792,963
	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	02/1985	02/1985	07/2018	07/2018 19	85 E	SBPE: — — — — —	\$0 	\$0	\$0 	\$2,000,000	\$0	\$0 — — — — —	\$2,000,000
FY 1985 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT														
0081-04-025		09/2008	09/2008	07/2018	07/2018 20	13 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEA	AR PLAN PROJECT													
0081-04-036		06/2016	10/2014	11/2017	11/2017 20	15 R	3RTR121 - DE1:	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT														
0081-04-036		06/2016	10/2014	11/2017	11/2017 20	15 R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. – – –												

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TIP CSJ Code	Agency	Facility	Project Description	Est Start Date	Actual Est Comp Start Date Date	O Actual FY Ph Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0081-04-036				02/2018	02/2018 07/2019	07/2019 2018 U	3RTR121 - DE1	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2018 COMMENTS: L	ETS WITH TIP 2021	5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. – – –					- — — — -					
0081-04-036				02/2018	02/2018 07/2019	07/2019 2018 (	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980
		5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT; LOC TIP 20118.1/0918-46-315; REVISE FISCAL YEAR	AL CONTRIBUTION INCLUDES REQUIRED LOCAL MATCH	. – – –										
0081-04-025				07/2018	07/2018 07/2021	05/2021 2018	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811
FY 2018 COMMENTS: LI	ETS WITH TIP 2021	5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — —										
0081-04-025				07/2018	07/2018 07/2021	. 05/2021 2018 (	2MP1:	\$0	\$0	\$0	\$9,237,129	\$0	\$0	\$9,237,129
Y 2018 COMMENTS: L	ETS WITH TIP 2021	5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — —	. – – – –				. – – – -					
0081-04-025				07/2018	07/2018 07/2021	. 05/2021 2018	4P1:	\$0	\$0	\$0	\$12,465,854	\$0	\$0	\$12,465,854
FY 2018 COMMENTS: LI	ETS WITH TIP 2021	5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — —										
0081-04-025				07/2018	07/2018 07/2021	. 05/2021 2018	5:	\$2,320,951	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189
FY 2018 COMMENTS: LI	ETS WITH TIP 2021	5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — –										
						2023-2026 PROPO	ED TOTAL BY TIP CO	DE \$4,388,584	\$5,680,000	\$4,600,000	\$24,812,983	\$835,000	\$7,864,980	\$43,792,963

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TIP CSJ	Agency			Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-46-246	DENTON	,	DENTON	HILL ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST	12/2010		03/2014		E	3RTR121 - DE1:	\$4,363,327 — — — — —	\$0 — — — —	\$4,363,327 — — — —	\$0	\$1,090,832 — — — —	\$0	\$5,454,1 <u>9</u>
2011 COMMENTS:																		
0918-46-246						01/2012	01/2012	09/2018	09/2018 2012	R	3RTR121 - DE1:	\$9,358,868	\$0	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,5
FY 2012 COMMENTS:						. — — -												
0918-46-246							06/2017			U	3RTR121 - DE1:	\$467,943	\$0	\$467,943	\$0	\$116,986	\$0	\$584,92
FY 2017 COMMENTS:						. — — -												
0918-46-246						04/2016	06/2017	03/2022	2017	С	3RTR121 - DE1:	\$33,046,314	\$0	\$33,046,314	\$0	\$8,261,579	\$0	\$41,307,89
FY 2017 COMMENTS: INCL	UDES \$1,900,	,000 RTR IN	TEREST EARI	RNED BY CITY OF DENTON		. — — -												
0918-46-246						04/2016	06/2017	03/2022	2018	С	3RTR121 - DE2:	\$15,152,000	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$18,940,0
FY 2018 COMMENTS:						. — — -			- — — — -									
									2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$62,388,452	\$0	\$62,388,452	\$0	\$15,597,114	\$0	\$77,985,
0144 0918-46-246	DENTON	·	DENTON	MAY From: US 380 HILL ROAD To: SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4  LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST	·	12/2010	03/2014	03/2014 2011	E	3RTR121 - DE1:	\$4,363,327 — — — — —	\$0	\$4,363,327 — — — —	\$0	\$1,090,832 — — — —	\$0	\$5,454, 
FY 2011 COMMENTS:																		
0918-46-246						01/2012	01/2012	09/2018	09/2018 2012	R — —	3RTR121 - DE1: — — — — —	\$9,358,868 — — — — —	\$0 — — — —	\$9,358,868 — — — —	\$0 - — — —	\$2,339,717 — — — — —	\$0 - — — — — —	\$11,698
FY 2012 COMMENTS:																		
0918-46-246						04/2016	06/2017	09/2021	09/2021 2017	U	3RTR121 - DE1:	\$467,943	\$0	\$467,943	\$0	\$116,986	\$0	\$584,
FY 2017 COMMENTS:																		
0918-46-246						04/2016	06/2017	03/2022	07/2020 2017	С	3RTR121 - DE1:	\$31,146,314	\$0	\$31,146,314	\$0	\$7,786,579	\$0	\$38,932,
FY 2017 COMMENTS: REDU	JCE FUNDING	BY \$2,375	000 (\$1,900	0,000 REGIONAL AND \$475,000 LOCAL) AND RE-CLASSIFY	AS RTR INTEREST	. = =												
0918-46-246						04/2016	06/2017	03/2022	07/2020 2017	С	3RTR121 - Interest:	\$1,900,000	\$0	\$1,900,000	\$0	\$475,000	\$0	\$2,375,
FY 2017 COMMENTS: ADD	FUNDING RO	W FOR RTR	121 INTERE	ST														
0918-46-246						04/2016	06/2017	03/2022	07/2020 2018	С	3RTR121 - DE2:	\$15,152,000	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$18,940
FY 2018 COMMENTS:																		
											TOTAL BY TIP CODE			\$62,388,452		\$15,597,114	\$0	\$77,985,

### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report\***

TIP CSJ Code 20144.1 0918-46-325  FY 2022 COMMENTS: RELA	Agency DENTON	City:		Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20144.1 0918-46-325	DENTON	City:	DENITON																		
EV 2022 COMMENTS: DELA		•	DENTON	CS		ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL,	02/2022		08/2022			С	3RTR121 - DE1:	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
EV 2022 COMMENTS: DELA		County:	DENTON		To:	IH 35E	EXTENSION OF FM 2499	. – – -													
PI 2022 COMMINICIATS. NELA	ATED TO TIP 20	0144/CSJ 09	18-46-246																		
											2021-202	24 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
0144.1 0918-46-325	DENTON	City:				ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD IH 35F	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022		08/2022		2022	c 	3RTR121 - DE1:	\$0 	\$0	\$4,000,000	\$0 	\$1,000,000 	\$0	\$5,000,000
FY 2022 COMMENTS: RELA	ΛΤΕΝ ΤΩ TID 20	•			10.																
THE STATE OF THE PARTY OF THE P	AILD IO III 20	7144/03/03	10-40-240								2023-203	26 DRODO	OSED T	OTAL BY TIP CODE	\$0	Śn	\$4,000,000	Śn	\$1,000,000	\$0	\$5,000,000
20146 0918-46-245	DENTON	City	DENTON	CS	From:	ON BONNIE BRAE ROAD FROM IH 35E	WIDEN BONNIE BRAE FROM IH 35E	12/2010	12/2010	12/2019				3RTR121 - DE1:	\$6,155,824		\$6,155,824		\$1,538,955	\$0	\$7,694,779
20210 0020 10 2 10	22	-	DENTON			US 377	TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL														
FY 2011 COMMENTS:							/ WI EW/C														
0918-46-245								11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000
FY 2011 COMMENTS:								. — — -													
0918-46-245								04/2016	06/2017	02/2021		2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000
FY 2017 COMMENTS:								. — — -													
0918-46-245								04/2016	06/2017	12/2022			c 	3RTR121 - DE1:	\$25,915,528 -	\$0	\$25,915,528	\$0 	\$6,478,882 — — — — —	\$0	\$32,394,410 
FY 2017 COMMENTS:																					
0918-46-245								04/2016	06/2017	12/2022		2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
FY 2017 COMMENTS: LOCA	AL CONTRIBUT	TON PAID B	Y CITY OF DE	ENTON																	
											2021-202	24 APPRO	OVED T	OTAL BY TIP CODE	\$46,151,352	\$0	\$46,151,352	\$0	\$11,537,837	\$4,904,306	\$62,593,495
20146 0918-46-245	DENTON	•	DENTON DENTON			ON BONNIE BRAE ROAD FROM IH 35E US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377			12/2019			E — —	3RTR121 - DE1:	\$6,155,824 - — — — — -	\$0 	\$6,155,824 — — — — —	\$0 	\$1,538,955 — — — —	\$0	\$7,694,779 — — — —
							FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL														
FY 2011 COMMENTS:																					
0918-46-245								11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000
FY 2011 COMMENTS:								. — — -													
0918-46-245								04/2016	06/2017	06/2022		2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000
FY 2017 COMMENTS:								. — — -													
0918-46-245								04/2016	06/2017	06/2024		2017	c	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410
FY 2017 COMMENTS:																					
0918-46-245	AL CONTRIBUTE	TON DATE S	V CITY OF T	ENTON				04/2016	06/2017	06/2024		2017	c 	3LC:	\$0 - — — — -	\$0	\$0 	\$0 	\$0 — — — —	\$4,904,306 — — — —	\$4,904,306 — — — —
FY 2017 COMMENTS: LOCA	AL CONTRIBUT	ION PAID B	Y CITY OF DE	ENTON																	

							Doubi												
TIP CSJ	Agency		Facilit	у		Project Description		Actual Start Date	Est Comp Actual Date Comp Da		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20175 2250-02-013		•	288	3	IH 35 AT SL 288	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW	•	-	09/2026	2021	E	3RTR121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$0	\$139,754
		County: DENT	ON	To:	US 380 WEST OF DENTON	QUADRANT & INTERCHANGE													
FY 2021 COMMENTS: RE	LATED TO TIP 530	75/ CSJ 2250-02-	014																
2250-02-013							08/2019	07/1999	09/2026	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2021 COMMENTS: LC	OCAL CONTRIBUTION	N PAID BY DENT	ON COUNT	Y; RELATE	ED TO TIP 53075/ CSJ 2250-02-014		. — — -									- — — — -			
2250-02-013							05/2022		09/2026	2022	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2022 COMMENTS: RE	LATED TO TIP 530	75/ CSJ 2250-02-	014																
									2021-2	024 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$28,800,000	\$139,754	\$3,600,000	\$3,600,000	\$1,532,590	\$37,672,344
20175 2250-02-013	TXDOT-DALLAS	City: DENT	ON SL 288		IH 35 AT SL 288	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH	08/2019	07/1999	09/2026	1999	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
		C DENT	ON	To:	US 380 WEST OF DENTON	INTERCHANGE AT IH 35; NW	. – – -												
		County: DENT	ON	10.		QUADRANT & INTERCHANGE													
FY 1999 COMMENTS: LC		·			ED TO TIP 53075/ CSJ 2250-02-014; REVI	QUADRANT & INTERCHANGE													
<b>FY 1999 COMMENTS:</b> LC 2250-02-013		·				QUADRANT & INTERCHANGE SE FISCAL YEAR	08/2019	08/2009	10/2023 05/2018	2009	E	3RTR121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$0	\$139,754
	OCAL CONTRIBUTIO	ON PAID BY DENT	ON COUNT	ΓΥ; RELATE	ED TO TIP 53075/ CSJ 2250-02-014; REVI	QUADRANT & INTERCHANGE SE FISCAL YEAR	08/2019	08/2009	10/2023 05/2018 -	2009	E — —	3RTR121 - DE1: 	\$0	\$0	\$139,754 - — — —	\$0	\$0 	\$0 	\$139,754 - — — —
2250-02-013	OCAL CONTRIBUTIO	ON PAID BY DENT	ON COUNT	ΓΥ; RELATE	ED TO TIP 53075/ CSJ 2250-02-014; REVI	QUADRANT & INTERCHANGE SE FISCAL YEAR		08/2009		2009		3RTR121 - DE1:		\$0 = \$0 = \$0 = \$28,800,000	\$139,754 - — — — — \$0	\$0	\$0 	\$0 	\$139,754  \$36,000,000
2250-02-013  FY 2009 COMMENTS: RE	CAL CONTRIBUTION	ON PAID BY DENT 75/ CSJ 2250-02-	ON COUNT	TY; RELATE	ED TO TIP 53075/ CSJ 2250-02-014; REVI YEAR	QUADRANT & INTERCHANGE SE FISCAL YEAR													

10:17:03 AM

TIP CSJ Code	Agency		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Ph Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0216 2054-02-015			2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,00
FY 2008 COMMENTS: LOC		County: DENTON ON BY DENTON CO	To: WEST OF FM 2499 (BARREL STRAP RD)		. — — -			-			- — — — -		- — — — -			
2054-02-015					10/2007	10/2007	02/2017	07/2017 2008 E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,00
FY 2008 COMMENTS:					. — — -											
2054-02-017					10/2014	10/2014	02/2017	05/2017 2015 F	3RTR121 - DE1:	\$6,812,588	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,00
FY 2015 COMMENTS:					. — — -								- — — — -			
2054-02-015					07/2017	07/2017	08/2022	2017	1:	\$2,724,755	\$2,724,755	\$0	\$681,189	\$0	\$0	\$3,405,94
FY 2017 COMMENTS:					. — —											
2054-02-015					07/2017	07/2017	08/2022	2017 (	1P1:	\$0	\$0	\$0	\$6,774,345	\$0	\$0	\$6,774,3
Y 2017 COMMENTS:																
2054-02-015						07/2017		2017 (		\$0	\$0	\$0	\$20,535,585	\$0	\$0	\$20,535,5
Y 2017 COMMENTS:					. — — -						- — — — —					
2054-02-015					07/2017	07/2017	08/2022	2017 (	11P1:	\$0	\$0	\$0	\$2,020,000	\$0	\$0	\$2,020,0
FY 2017 COMMENTS:					. — —						- — — — —					
Y 2017 COMMENTS:									ED TOTAL BY TIP CO	DE \$9,537,343	\$2,724,755	\$7,000,000	\$30,131,119	\$700,000	\$1,100,000	\$41,655,8
	TXDOT-DALLAS	City: DENTON	FM From: LILLIAN MILLER IN DENTON 2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN				2021-2024 APPROV		DE \$9,537,343 \$0	<b>\$2,724,755</b> \$0	<b>\$7,000,000</b> \$0	<b>\$30,131,119</b> \$0	<b>\$700,000</b> \$0	<b>\$1,100,000</b> <b>\$1,100,000</b>	
216 2054-02-015	(	County: DENTON	2181					2021-2024 APPROV								
216 2054-02-015	(	County: DENTON	2181		10/2007	10/2007	02/2017	2021-2024 APPROV	3LC:							\$1,100,0 
216 2054-02-015  Y 2008 COMMENTS: LOC 2054-02-015	(	County: DENTON	2181		10/2007	10/2007	02/2017	<b>2021-2024 APPROV</b> 07/2017 2008 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$1,100,000	\$1,100,0 
216 2054-02-015  Y 2008 COMMENTS: LOC 2054-02-015	(	County: DENTON	2181		10/2007	10/2007	02/2017	<b>2021-2024 APPROV</b> 07/2017 2008 E	3LC:	\$0 	\$0 	\$0	\$0  \$120,000 	\$0 	\$1,100,000	\$1,100,0  \$120,0 
216 2054-02-015  Y 2008 COMMENTS: LOC 2054-02-015  Y 2008 COMMENTS: 2054-02-017	(	County: DENTON	2181		10/2007	10/2007	02/2017	2021-2024 APPROV 07/2017 2008 E	3LC:	\$0 	\$0 	\$0 	\$0  \$120,000 	\$0  \$0 	\$1,100,000 	\$1,100,0  \$120,0 
216 2054-02-015 EY 2008 COMMENTS: LOC 2054-02-015 EY 2008 COMMENTS: 2054-02-017	(	County: DENTON	2181	LANES DIVIDED URBAN	10/2007	10/2007 — — — — — — — — — — — — — — — — — — —	02/2017	2021-2024 APPROV 07/2017 2008 E	3LC:  SBPE:  SRTR121 - DE1:	\$0 	\$0 	\$0 	\$0  \$120,000 	\$0  \$0 	\$1,100,000 	\$1,100,0  \$120,0  \$7,700,0
216 2054-02-015  FY 2008 COMMENTS: LOC 2054-02-015  FY 2008 COMMENTS: 2054-02-017  FY 2015 COMMENTS: 2054-02-015	(	County: DENTON	2181	LANES DIVIDED URBAN	10/2007	10/2007 — — — — — — — — — — — — — — — — — — —	02/2017	2021-2024 APPROV 07/2017 2008 E 	3LC:  SBPE:  SRTR121 - DE1:	\$0 	\$0 	\$0 	\$120,000 	\$0 	\$1,100,000 	\$1,100,0  \$120,0  \$7,700,0
216 2054-02-015  Y 2008 COMMENTS: LOC 2054-02-015  Y 2008 COMMENTS: 2054-02-017  Y 2015 COMMENTS:	(	County: DENTON	2181	LANES DIVIDED URBAN	10/2007 	10/2007 	02/2017 	2021-2024 APPROV 07/2017 2008 E 	3LC:  SBPE:  3RTR121 - DE1:  1:	\$0 	\$0 	\$0 	\$120,000 	\$0 	\$1,100,000 	\$1,100,0 \$120,0 \$7,700,0 \$3,405,9
216 2054-02-015  FY 2008 COMMENTS: LOC 2054-02-015  FY 2008 COMMENTS: 2054-02-017  FY 2015 COMMENTS: 2054-02-015  FY 2017 COMMENTS:	(	County: DENTON	2181	LANES DIVIDED URBAN	10/2007 	10/2007 	02/2017 	2021-2024 APPROV 07/2017 2008 E  07/2017 2008 E  05/2017 2015 F  2017 (	3LC:  SBPE:  3RTR121 - DE1:  1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,100,000	\$1,100,0 \$120,0 \$7,700,0 \$7,700,0 \$3,405,9
216 2054-02-015  FY 2008 COMMENTS: LOC 2054-02-015  FY 2008 COMMENTS: 2054-02-017  FY 2015 COMMENTS: 2054-02-015  FY 2017 COMMENTS:	(	County: DENTON	2181	LANES DIVIDED URBAN	10/2007 10/2007 10/2014 07/2017	10/2007 	02/2017 02/2017 02/2017 02/2017 08/2022 08/2022	2021-2024 APPROV 07/2017 2008 E  07/2017 2008 E  05/2017 2015 F  2017 (	3LC:  SBPE:  3RTR121 - DE1:  1:  1P1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,100,000	\$1,100,0 \$120,0 \$7,700,0 \$3,405,9 \$6,774,3 \$6,774,3
216 2054-02-015 EY 2008 COMMENTS: LOC 2054-02-015 EY 2008 COMMENTS: 2054-02-017 EY 2015 COMMENTS: 2054-02-015 EY 2017 COMMENTS: 2054-02-015 EY 2017 COMMENTS:	(	County: DENTON	2181	LANES DIVIDED URBAN	10/2007 10/2007 10/2014 07/2017	10/2007 10/2007 10/2014 07/2017 07/2017	02/2017 02/2017 02/2017 02/2017 08/2022 08/2022	2021-2024 APPROV 07/2017 2008 E 07/2017 2008 E 05/2017 2015 F 2017 0	3LC:  SBPE:  3RTR121 - DE1:  1:  1P1:	\$0 	\$0 	\$0 	\$0 \$120,000 \$0 \$681,189 \$6,774,345	\$0 	\$1,100,000	\$1,100,0 \$120,0 \$7,700,0 \$3,405,9 \$6,774,3
2216 2054-02-015  FY 2008 COMMENTS: LOC 2054-02-015  FY 2008 COMMENTS: 2054-02-017  FY 2015 COMMENTS: 2054-02-015  FY 2017 COMMENTS:	(	County: DENTON	2181	LANES DIVIDED URBAN	10/2007 10/2007 10/2014 07/2017 07/2017 07/2017	10/2007	02/2017  02/2017  02/2017  08/2022  08/2022  08/2022  08/2022	2021-2024 APPROV 07/2017 2008 E 07/2017 2008 E 05/2017 2015 F 2017 0	3LC:  SBPE:  SBPE:  3RTR121 - DE1:  1:  1P1:  2MP1:	\$0 	\$0 	\$0 	\$0 \$120,000 \$0 \$681,189 \$6,774,345	\$0 	\$1,100,000	\$41,655,8: \$1,100,00 \$120,00 \$7,700,00 \$3,405,94 \$6,774,34 \$20,535,58

								- / -	_									
TIP Code	CSJ	Agency		Facil	lity	Project Description		actual Est Comp art Date Date		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
									2023-2026 PROPC	OSED T	TOTAL BY TIP CODE	\$9,537,343	\$2,724,755	\$7,000,000	\$30,131,119	\$700,000	\$1,100,000	\$41,655,874
0247 (	0918-46-281	DENTON	City: DENTC	TON CS	S From: NORTH TEXAS BOULEVARD	DESIGN AND CONSTRUCT	06/2020	04/2021	2020	E	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
			County: DENTC	ON	To: AND IH 35E	INTERSECTION IMPROVEMENTS												
FY 2020 C	.OMMENTS: FU	JNDING OBLIGA	SATED IN FY 2017															
(	0918-46-281						05/2021	10/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2021 C	COMMENTS: LO	CAL CONTRIBL	JTION TO BE PAID BY	CITY OF	DENTON; ROW DONATION IS MATCH TO RTR FUNDS	S	. — — — –											
(	0918-46-281						12/2021	12/2022	2022	С	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
FY 2022 C	COMMENTS:						. – – – -				-							
	•••••																	
									2021-2024 APPRC	OVED T	TOTAL BY TIP CODE	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
0247 (	0918-46-281	DENTON	City: DENT/	ON CS	S From: NORTH TEXAS BOULEVARD	DESIGN AND CONSTRUCT	06/2020 03	3/2021 01/2022	01/2022 2021	E	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
			County: DENTC	ON	To: AND IH 35E	INTERSECTION IMPROVEMENTS	<u> </u>				. – – – – –						;	
FY 2021 C	COMMENTS: FU	JNDING OBLIGA	ATED IN FY 2017; REV	/ISE FISC/	AL YEAR													
1	0918-46-281						11/2021 11	1/2021 04/2022	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2022 C	COMMENTS: LO	CAL CONTRIBU	JTION TO BE PAID BY	CITY OF	DENTON; ROW DONATION IS MATCH TO RTR FUNDS	S; REVISE FISCAL YEAR	. – – –											
	0918-46-281						04/2022	04/2023	2022	С	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
FY 2022 C	COMMENTS:						. – – –											
									2023-2026 PROPC	<b>JSED T</b>	TOTAL BY TIP CODE	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000

TIP CSI Agonsy																	
Code CSJ Agency	Fa	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
034 0918-46-332 DENTON	City: DENTON C		: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019		07/2021	2019	E	3LC:	\$0 	\$0 -	\$0 -	\$0	\$0 	\$2,999,200	\$ <b>2,99</b>
Y 2019 COMMENTS: LOCAL CONTRIBUT	TION PAID BY THE CITY OF	DENTON		RIVERFASS DRIVE													
0918-46-332					03/2021	03/2021	10/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988
FY 2021 COMMENTS: LOCAL CONTRIBUT	FION PAID BY THE CITY OF	DENTON															
0918-46-332					01/2021	01/2021	11/2021	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801
FY 2021 COMMENTS: LOCAL CONTRIBUT	FION PAID BY THE CITY OF	DENTON							= = =								
0918-46-332					01/2022		01/2024	2023	С	3RTR121 - DE1:	\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500
FY 2023 COMMENTS:					. — — –												
0918-46-332					01/2022		01/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009
FY 2023 COMMENTS: LOCAL CONTRIBUT	TION PAID BY THE CITY OF	DENTON			=												
										TOTAL BY TIP CODE	\$0		\$10,000,000	\$0		\$40,798,721	\$53,298
034 0918-46-332 DENTON	City: DENTON C		: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021 2019	E 	3LC: 	\$0 — — — — —	\$0 - — — — —	\$0 -	\$0 	\$0 — — — —	\$2,999,200	\$ <b>2,99</b> 9 
FY 2019 COMMENTS: LOCAL CONTRIBUT																	
	TION PAID BY THE CITY OF	DENTON															
0918-46-332	TION PAID BY THE CITY OF	DENTON			03/2021	03/2021	04/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988
					03/2021	03/2021	04/2022	2021	R	3LC:	\$0 — — — — —	\$0	\$0	\$0	\$0 — — — —	\$4,988,356 — — — —	\$4,988 — — — —
							04/2022	2021		3LC:	\$0 	\$0 	\$0 	\$0 	<del>\$</del> 0 	\$4,988,356 — — — — \$3,801,505	
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUT 0918-46-332	TION PAID BY THE CITY OF I	DENTON										-	-				
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUT 0918-46-332	TION PAID BY THE CITY OF I	DENTON			01/2021	01/2021		2021	U			\$0	-	\$0			\$3,801 — — — —
<b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUT 0918-46-332 <b>FY 2021 COMMENTS:</b> LOCAL CONTRIBUT 0918-46-332	TION PAID BY THE CITY OF I	DENTON			01/2021	01/2021	04/2022 — — — —	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505 — — — —	\$3,801 — — — —
FY 2021 COMMENTS: LOCAL CONTRIBUT 0918-46-332 FY 2021 COMMENTS: LOCAL CONTRIBUT	TION PAID BY THE CITY OF I	DENTON			01/2021	01/2021	04/2022 — — — —	2021	U C C	3LC:	\$0	\$0	\$0	\$0	\$0 \$0 \$2,500,000	\$3,801,505 — — — —	\$3,801 
FY 2021 COMMENTS: LOCAL CONTRIBUTE  0918-46-332  FY 2021 COMMENTS: LOCAL CONTRIBUTE  0918-46-332  FY 2022 COMMENTS: REVISE FISCAL YEAR	TION PAID BY THE CITY OF I	DENTON	EVISE FISCAL YEAR		01/2021	01/2021	04/2022		U C C	3LC:	\$0 	\$0 \$0 \$0	\$0	\$0 	\$0 \$0 \$2,500,000	\$3,801,505 	\$4,988 \$3,801 \$12,500 \$29,009

### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### Double Entry Report\*

TIP Code	CSJ	Agency		l	Facility		Project Description		Actual I Start Date		Actual FY Pomp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25033.3	0196-01-109	TXDOT-DALLAS	City:	DENTON	IH F 35E	rom: SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	02/2018	02/2018	05/2021	2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
			County:	DENTON	Т	To: SOUTH OF SL 288	FRONTAGE ROADS	. — — -												
FY 2021	COMMENTS: RE	GIONAL 10-YEAI	R PLAN PROJ	ECT																
	0196-01-109							05/2021		05/2025	2025	С	2M:	\$0	\$36,970,375	\$0	\$9,242,594	\$0	\$0	\$46,212,969
FY 2025	COMMENTS: RE	GIONAL 10-YEAI	R PLAN PROJ	ECT				. – – -												
											2021-2024 APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$36,970,375	\$0	\$12,242,594	\$0	\$0	\$49,212,969
25033.3	0196-01-109	TXDOT-DALLAS	City:	DENTON	IH F	From: SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	02/2018	02/2018		2021-2024 APPRO 2018		SW PE:	<b>\$0</b> \$0	<b>\$36,970,375</b> \$0	<b>\$0</b> \$0	\$12,242,594	<b>\$0</b> \$0	<b>\$0</b> \$0	\$49,212,969
25033.3	0196-01-109	TXDOT-DALLAS	•	DENTON DENTON	35E	From: SOUTH OF MAYHILL ROAD  To: SOUTH OF SL 288		02/2018	02/2018							•		•	•	
		TXDOT-DALLAS	County:	DENTON	35E T	o: SOUTH OF SL 288	AND EXISTING 4 TO 4 LANE	02/2018	02/2018							•		•	•	
FY 2018			County:	DENTON	35E T	o: SOUTH OF SL 288	AND EXISTING 4 TO 4 LANE	02/2018				E 		\$0 		\$0		•	•	
FY 2018	COMMENTS: RE 0196-01-109 COMMENTS: RE	GIONAL 10-YEAI	County:	DENTON ECT; REVISE	35E T FISCAL Y	o: SOUTH OF SL 288 ÆAR	AND EXISTING 4 TO 4 LANE			06/2025	2018	E 	SW PE: 	\$0 	\$0 	\$0	\$3,000,000	\$0 	\$0	\$3,000,000 

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Part										- / -1										
LIMINA PROJECT	TIP CSJ Code	Agency			Facility	/		Project Description					Category	Obligations	Federal	Regional	State	Local		Total
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	40039 0918-46-305	DENTON	,				ELEMENTARY SCHOOL SIDEWALK PROJECT ALONG STUART RD, MULKEY LN, AND	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE,	03/2021	06/202	2	2019 E	9TA Set Aside:	\$114,976 	\$114,976	\$0	\$0	\$28,744	\$0	\$143,720
17 2821 COMMENTS: LICAL CONTRIBUTION PAID SY CITY OF DENTION.  18 28 46-305  19 28 46-305  10 28 46-305  10 28 46-	FY 2019 COMMENTS: FUN	NDING OBLIGA	ATED IN FY 2	2019				AND CHOSSWALKS												
0918-46-305	0918-46-305								08/2021	03/202	.2	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,250
1972-03 COMMENTS:  1982-46-305	FY 2021 COMMENTS: LOC	CAL CONTRIBU	JTION PAID F	BY CITY OF C	DENTON				. — — —											. – – – –
0918-46-305	0918-46-305								04/2022	01/202	:3	2023 C	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
PY 2023 COMMENTS: CHANGE LIMITS  2021-003 MERTS: CHANGE LIMITS	FY 2023 COMMENTS:								. — — —											. – – – –
2021-2024 APPROVED TOTAL BY TIP CODE \$114,976 \$762,311 \$0 \$0 \$190,578 \$21,250 \$974,139  0039 0918-46-305 DENTON CITY. DENTON VA From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT COUNTY: DENTON TO: ALONG STUART RD, MULKEY IA, AND AUDRA IN PROSIMITIVE DELEMENTARY SCHOOL SIDEWALK PROJECT SCHOOLS INCLIDING NEW SIDEWALK PROJECT O918-46-305 PY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; CHANGE LIMITS  0718-46-305  072/2022 04/2033 2022 U 3LC: 50 \$0 \$0 \$19,578 \$21,250  072/2022 04/2033 2022 U 3LC: 50 \$0 \$0 \$0 \$17,502 \$0 \$787,511  0718-46-305 PY 2022 COMMENTS: CHANGE LIMITS  0718-46-305 PY 2023 COMMENTS: CHANGE LIMITS  0718-46-305  072/2023 10/2023 2023 C 9TA Set Aside: \$0 \$630,009 \$0 \$0 \$157,502 \$0 \$787,511  0718-46-305 PY 2023 COMMENTS: CHANGE LIMITS	0918-46-305								04/2022	01/202	.3	2023 CE	9TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
0039 0918-46-305 DENTON City: DENTON VIA From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT PROXIMING TO ELEMENTARY SCHOOL PEOSTRIAN IMPROVEMENTS IN PROJECT PROXIMING TO ELEMENTARY SCHOOL PEOSTRIAN IMPROVEMENTS IN PROJECT PROXIMING TO ELEMENTARY SCHOOL SIDEWALK PROJECT PROXIMING TO ELEMENT AND CROSSWALKS  FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; CHANGE LIMITS  0918-46-305 02/202 04/2023 2023 04/2023 2023 04/2023 2023 07/2024 2	FY 2023 COMMENTS:								. – – –											
ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT OF PEDSTRIAN IMPROVEMENTS IN PROXIMITY OF LEMENTARY SCHOOL SINCLUDING NEW ALUDRA LIN SIDEWALKS, PEDSTRIAN PROJECT OF PROXIMITY OF LEMENTARY SCHOOL SINCLUDING NEW SIDEWALKS, PEDSTRIAN PROJECT OF PROXIMITY OF LEMENTARY SCHOOL SINCLUDING NEW SIDEWALKS, PEDSTRIAN PROJECT OF PROXIMITY OF LEMENTARY SCHOOL SINCLUDING NEW SIDEWALKS, PEDSTRIAN PROJECT OF PROXIMITY OF LEMENTARY SCHOOL SIDEWALKS,											2021-20	24 APPROVED	TOTAL BY TIP CODE	\$114,976	\$762,311	\$0	\$0	\$190,578	\$21,250	\$974,139
AUDRA LN SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS  FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; CHANGE LIMITS  0918-46-305  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; REVISE FISCAL YEAR; CHANGE LIMITS  0918-46-305  05/2023  10/2023  2023	40039 0918-46-305	DENTON	City:	DENTON	VA	From:	ALEXANDER ELEMENTARY SCHOOL	PEDESTRIAN IMPROVEMENTS IN	03/2021 0	)3/2021 01/202	3	2019 E	9TA Set Aside:	\$114,976	\$114,976	\$0	\$0	\$28,744	\$0	\$143,720
918-46-305 92/2022 94/2023 2022 U 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$21,250 \$21,2			County:	DENTON		То:		SIDEWALKS, PEDESTRIAN BRIDGE,												
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; REVISE FISCAL YEAR; CHANGE LIMITS  0918-46-305 05/2023 10/2023 2023 0 9TA Set Aside: \$0 \$630,009 \$0 \$0 \$157,502 \$0 \$787,511  FY 2023 COMMENTS: CHANGE LIMITS  0918-46-305 05/2023 10/2023 2023 0 9TA Set Aside: \$0 \$17,326 \$0 \$0 \$4,332 \$0 \$21,658  FY 2023 COMMENTS: CHANGE LIMITS	FY 2019 COMMENTS: FUN	NDING OBLIGA	ATED IN FY 2	019; CHANC	GE LIMIT!	S														
9918-46-305 9918-4	0918-46-305								02/2022	04/202	.3	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,250
FY 2023 COMMENTS: CHANGE LIMITS  0918-46-305  FY 2023 COMMENTS: CHANGE LIMITS  05/2023  10/2023  2023  CE  9TA Set Aside:  \$0  \$17,326  \$0  \$4,332  \$0  \$21,658	FY 2022 COMMENTS: LOC	CAL CONTRIBU	ITION PAID F	BY CITY OF D	DENTON;	; REVISE	E FISCAL YEAR; CHANGE LIMITS		. – – –											
0918-46-305 05/2023 10/2023 2023 CE 9TA Set Aside: \$0 \$17,326 \$0 \$0 \$4,332 \$0 \$21,658	0918-46-305								05/2023	10/202	.3	2023 C	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
FY 2023 COMMENTS: CHANGE LIMITS	FY 2023 COMMENTS: CHA	ANGE LIMITS																		
	0918-46-305								05/2023	10/202	.3	2023 CE	9TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
2023-2026 PROPOSED TOTAL BY TIP CODE \$114,976 \$762,311 \$0 \$0 \$190,578 \$21,250 \$974,139	FY 2023 COMMENTS: CHA	ANGE LIMITS																		
											2023-20	26 PROPOSED	TOTAL BY TIP CODE	\$114,976	\$762,311	\$0	\$0	\$190,578	\$21,250	\$974,139

									yepo	•								
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Act Date Start	tual Est Comp Date Date Co	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40040	0918-46-306	DENTON	City:	DENTON	CS F	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS	03/2021	03/2022	2019 E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189
			County:	DENTON	Т	TO: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	ı											
FY 2019	COMMENTS: FUN	IDING OBLIGA	TED IN FY 20	119; PROJEC	T GROUP!	ED UNDER CSJ 5000-00-916												
	0918-46-306							04/2022	01/2023	2022 C	9TA Set Aside:	\$0	\$471,698	\$0	\$0	\$117,925	\$0	\$589,623
FY 2022	COMMENTS: PRO	JECT GROUPE	D UNDER CS	J 5000-00-9:	16													
	0918-46-306							04/2022	01/2023	2022 CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
F1 2022	COMMENTS: PRO	JECT GROUPE	D UNDER CS.	1 5000-00-91	10					2021-2024 APPROVED	TOTAL BY TIP CODE	\$256,151	\$762,508	\$0	\$0	\$190,628	\$0	\$953,136
40040	0010 46 306	DENITON	C:t	DENITON	CC	Carra CVCANAORE MELCHACTIVE	CONCEDUCE NEW CHARES LICE DATE	02/2021 02/						\$0	\$0			
40040	0918-46-306	DENTON	City:	DENTON	CS F	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS	03/2021 03/	2021 01/2023	2019 E	9TA Set Aside:	\$256,151	\$256,151	<b>\$</b> 0	<b>\$</b> 0	\$64,038	\$0	\$320,189
			County:	DENTON	7	TO: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	1											
FY 2019	COMMENTS: FUN	IDING OBLIGA	TED IN FY 20	119; PROJEC	T GROUP	ED UNDER CSJ 5000-00-916												
	0918-46-306							12/2023	11/2024	2024 C	9TA Set Aside:	\$0	\$471,698	\$0	\$0	\$117,925	\$0	\$589,623
FY 2024	COMMENTS: PRO	JECT GROUPE	D UNDER CS	J 5000-00-9:	16; REVIS	E FISCAL YEAR		. – – –										
	0918-46-306							12/2023	11/2024	2024 CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
FY 2024	COMMENTS: PRO	JECT GROUPE	D UNDER CS	J 5000-00-9	16. REVIS	E FISCAL YEAR		. – – – –										
					, 10, NEVIS													

Thursday, March 10, 2022

TIP CSJ Agency Facility	Project Description		Actual I Start Date	Est Comp Date Co	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTON 288  County: DENTON To: IH 35W SOUTH OF DENTON	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	06/2021	2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,59
FY 2006 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTONT; RELATED TO TIP 20175	5/ CSJ 2250-02-013													
2250-02-014		01/2006	01/2006	09/2026	2021	Е	SW PE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,9
FY 2021 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013		. — — —									- — — — -			
2250-02-014		01/2021		09/2026	2021	R	SW ROW:	\$0	\$69,600,000	\$0	\$8,700,000	\$8,700,000	\$0	\$87,000,0
FY 2021 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013		. — — —									. — — — -			
2250-02-014		09/2026		09/2028	2027	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,0
TY 2017 COMMENTS: CEED MONEY PROJECT, LOCAL CONTRIBUTION DAID BY THE CITY OF REALTON, DELATED TO THE 2017 F														
FY 2027 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; RELATED TO TIP 20175/	, 63, 2230 02 013				2021-2024 ΔPP	ROVED TO	OTAL BY TIP CODE	\$0	\$69 600 000	Śū	\$9 314 906	\$8 700 000	\$4 532 590	\$92 147 /
075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTON 288		01/2006	01/2006		<b>2021-2024 APP</b> 2006		OTAL BY TIP CODE	\$ <b>0</b> \$0	<b>\$69,600,000</b> \$0	<b>\$0</b> \$0	<b>\$9,314,906</b> \$0	\$8,700,000 \$0	<b>\$4,532,590</b> \$1,532,590	
075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTON 288  County: DENTON To: IH 35W SOUTH OF DENTON	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006							•				
075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTON 288	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006		10/2023		E				•				\$1,532, <u>!</u> 
075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTON 288  County: DENTON To: IH 35W SOUTH OF DENTON FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013T; LOCAL CONTRIBUTION BY DENTON 2250-02-014	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)			10/2023	2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532, <u>!</u> 
075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 380 WEST OF DENTON 288  County: DENTON To: IH 35W SOUTH OF DENTON FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013T; LOCAL CONTRIBUTION BY DENTON	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)		01/2006	10/2023	2006	E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$1,532,590	\$92,147,4 \$1,532,5  \$614,5 
COUNTY: DENTON SL From: US 380 WEST OF DENTON 288  COUNTY: DENTON To: IH 35W SOUTH OF DENTON 27 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013T; LOCAL CONTRIBUTION BY DENTON 2250-02-014  27 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR 2250-02-014	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	10/2023	2006 	E	3LC: SW PE:	\$0 	\$0 	\$0  \$0 	\$0 	\$0 	\$1,532,590 	\$1,532, 
COUNTY: DENTON SL From: US 380 WEST OF DENTON 288  COUNTY: DENTON To: IH 35W SOUTH OF DENTON 27 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013T; LOCAL CONTRIBUTION BY DENTON 2250-02-014  27 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR 2250-02-014	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	10/2023	2006 	E	3LC: SW PE:	\$0 	\$0 	\$0  \$0 	\$0 	\$0 	\$1,532,590 	\$1,532,  \$614,  \$87,000,
County: DENTON To: IH 35W SOUTH OF DENTON 288  County: DENTON To: IH 35W SOUTH OF DENTON 2250-02-014  EY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013T; LOCAL CONTRIBUTION BY DENTON 2250-02-014  EY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR 2250-02-014  EY 2022 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) N COUNTY	01/2006	01/2006	10/2023	2006 	E	3LC:  SW PE:  SW PE:  SW ROW:	\$0 	\$0	\$0 	\$614,906 	\$0 	\$1,532,590 	\$1,532, 

10:17:04 AM

			Double	ie Liitiy	repor	·								
TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual E Start Date	Est Comp Date C	Actual FY Phase Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.04 0135-10-057 TXDOT-DALLAS City: DENTON	US From: SL 288 377/ US 380	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE		05/2016	05/2021	2016 E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
County: DENTON	To: US 377/US 380 INTERSECTION		. — — –											
2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0135-10-057			06/2018	06/2018	05/2021	2018 R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —											
0135-10-057			06/2020	06/2020	06/2023	2020 C	2M:	\$14,004,696	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839,014
2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — –											
0135-10-057			06/2020	06/2020	06/2023	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
<b>2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LOCAL WILL NOT FUND	AL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYC	CLE/PEDESTRIAN SCOPE ITEMS THAT TXDOT												
0135-10-057			06/2020	06/2020	06/2023	2020 C	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665,00
2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAC	AO ELINDS EOR SHARED-LISE PATH ONLY		· — — -											
2220 COMMENTS. REGIONAL IN-TERM LEAN TROJECT, CHIER	A FUNDS FOR SHARED-OSE FATH GREE													
						2021-2024 APPROVE	D TOTAL BY TIP CO	DDE \$14,536,696	\$18,803,211	\$0	\$5,104,803	\$500,000	\$95,000	\$24,503,0
104 0135-10-057 TXDOT-DALLAS City: DENTON	377/ US	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE		05/2016	05/2021 0	06/2020 2016 E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,00
County: DENTON	380  To: US 377/US 380 INTERSECTION		1 7											
2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0135-10-057			06/2018	06/2018	05/2021	06/2020 2018 R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,0
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													/	4
0135-10-057			06/2020	06/2020	08/2024	2020 C	2M: 	\$14,004,696	\$14,271,211 	\$0 	\$3,567,803 	\$0 	\$0 	\$17,839,0
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0135-10-057			06/2020	06/2020	08/2024	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,0
<b>/ 2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; LOCA WILL NOT FUND	AL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYC	CLE/PEDESTRIAN SCOPE ITEMS THAT TXDOT												
0135-10-057			06/2020	06/2020	08/2024	2020 C	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665,0
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAC	Q FUNDS FOR SHARED-USE PATH ONLY													
0135-10-057			06/2020	06/2020	08/2024	2020 C	11:	\$0	\$1,614,178	\$0	\$403,544	\$0	\$0	\$2,017,
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD	CONSTRUCTION PHASE WITH CATEGORY 11 FUNDING	G TO COVER COST OVERRUNS												
						2023-2026 PROPOSE	TOTAL BY TIP CO	ODE \$14 536.696	\$20,417,389	\$0	\$5,508,347	\$500,000	\$95,000	\$26,520,7
						2023-2020 F NOF 0321	D TOTAL DI TIF CO	JDE 314,330,030	\$20,417,303	JU	175,000,041	3300,000	333,000	320,320,1

		Doubit	2	y itcpoi	<i>'</i> •									
TIP CSJ Agency Facility Code	Project Description			Est Comp	1.1	/ Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5198 0195-03-087 TXDOT-DALLAS City: DENTON IH 35 From: US 380  County: DENTON To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	10/2016	5 03/2018			21 E	SW PE: 	\$0	\$0	\$0 	\$10,248,220	\$0 	\$0	\$10,248,220 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										4.5		4-		
0195-03-087		07/2020		09/2022		21 R - – – –	SW ROW:	\$0 	\$18,868,761 	\$0 	\$2,096,529	\$0 	\$0 	\$20,965,290
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-03-087		09/2022		09/2025	202	25 C	12:	\$0	\$143,767,540	\$0	\$35,941,885	\$0	\$0	\$179,709,425
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –			- — — —				- — — — —					
					2021-2024 A	PROVED	O TOTAL BY TIP CODE	\$0	\$162,636,301	\$0	\$48,286,634	\$0	\$0	\$210,922,935
5198 0195-03-087 TXDOT-DALLAS City: DENTON IH 35 From: US 380  County: DENTON To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	·	6 03/2018 — — — —	09/2023	2018	l8 E	SW PE: — — — — — —	\$0 	\$0	\$0 	\$10,248,220 — — — — -	\$0 	\$0	\$10,248,220 — — — —
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		- is ann						40		40		40	40	
0195-03-087		07/2020	12/2020 — — — —	09/2023	2021	21 R - – – –	SW ROW:	\$0 	\$18,868,761 — — — — —	\$0 — — — —	\$2,096,529 — — — — —	\$0 	\$0 - — — — — -	\$20,965,290 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-03-087		09/2023		08/2027	202	24 C	4:	\$0	\$34,918,324	\$0	\$8,729,581	\$0	\$0	\$43,647,90
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROPRIATE	OVED IN THE 2021 REGIONAL 10-YEAR													
0195-03-087		09/2023		08/2027	202/	24 C	12:	\$0	\$143,767,540	\$0	\$35,941,885	\$0	\$0	\$179,709,42
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
					2023-2026 P/	ROPOSED	O TOTAL BY TIP CODE	\$0	\$197,554,625	\$0	\$57,016,215	\$0	\$0	\$254,570,84
55239 1951-01-011 TXDOT-DALLAS City: DENTON FM From: BONNIE BRAE 1515	WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028	2021	21 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: DENTON To: MASCH BRANCH ROAD  FY 2021 COMMENTS:	700	. — — —												
1951-01-011		11/2020		08/2028	202	21 R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,0
FY 2021 COMMENTS:		. — — —												
					2021-2024 A	PROVED	O TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,00
55239 1951-01-011 TXDOT-DALLAS City: DENTON FM From: BONNIE BRAE STREET 1515	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028	2021	21 E	SW PE:	\$0		\$0		\$0	\$0	\$1,500,0
County: DENTON To: MAUSCH BRANCH ROAD  FY 2021 COMMENTS: CLARIFY LIMITS AND SCOPE														
1951-01-011		11/2020	11/2020	08/2028	202	21 R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,0
FY 2021 COMMENTS: CLARIFY LIMITS AND SCOPE		7												
					2023-2026 P	ROPOSED	O TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,0

TIP CSJ	Agency	F	Facility	Project Description	Est Start Date	Actual Es Start Date	st Comp Date (	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
32130 0000-18-018  FY 2017 COMMENTS: LOC		ounty: DENTON	CS From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS NTON	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)		08/2017 0			017 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,00 
								2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,00
32130 0000-18-018  FY 2017 COMMENTS: LOC	Co	ounty: DENTON	CS From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS NTON	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	01/2018	08/2017 0	04/2022 — — —	2	017 C — — — -	3LC:	\$0 	\$0	\$0 	\$0	\$0	\$6,600,000	\$6,600,00 — — — —
								2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000
	Co	ounty: DALLAS	E IH 20 From: NORTH MAIN STREET  To: CAMP WISDOM ROAD  OUT BE DELAYED BEYOND FY 2019	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012 1	11/2018	12/2018 2	012 E	SW PE: 	\$0	\$128,527 — — — —	\$0	\$32,132	\$0	\$0 — — — — —	\$160,659 
2374-04-060 <b>FY 2017 COMMENTS:</b> MPG	PO MILESTONE POLI	ICY PROJECT, CANNO	T BE DELAYED BEYOND FY 2019		09/2016	03/2017 0	08/2018	12/2018 2	017 R — — — -	SW ROW:	\$396,000 — — — —	\$1,248,475 	\$0 -	\$312,119 - — — — —	\$0 - — — — —	\$0 	\$1,560,59 — — — -
2374-04-060  FY 2019 COMMENTS: MPG	O MILESTONE POLI	ICY PROJECT, CANNO	T BE DELAYED BEYOND FY 2019		12/2018	12/2018 0	08/2021 — — —	2	019 C — — — -	STBG:	\$11,007,880	\$10,200,000	\$0	\$2,550,000	\$0	\$0	\$12,750,00 
								2021-2024	APPROVED	TOTAL BY TIP CODE	\$11,403,880	\$11,577,002	\$0	\$2,894,251	\$0	\$0	\$14,471,2
	Co	ounty: DALLAS	To: CAMP WISDOM ROAD  TE BE DELAYED BEYOND FY 2019	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012 1	11/2018	12/2018 2	012 E — — — -	SW PE: 	\$0	\$128,527 	\$0 	\$32,132 	\$0	\$0 	\$160,65 — — — —
2374-04-060 <b>FY 2017 COMMENTS:</b> MP(	O MILESTONE POLI	ICY PROJECT, CANNO	OT BE DELAYED BEYOND FY 2019		09/2016	03/2017 0	08/2018 — — —	12/2018 2	017 R — — — -	SW ROW:	\$396,000 — — — —	\$1,248,475 — — — —	\$0 -	\$312,119 - — — — —	\$0	\$0 — — — — -	\$1,560,59 — — — —
2374-04-060  FY 2019 COMMENTS: MPG	O MILESTONE POLI	ICY PROJECT, CANNO	OT BE DELAYED BEYOND FY 2019; INCREASE FUNDING TO	O MATCH OBLIGATION	12/2018	12/2018 0 — — —	01/2022 — — —	09/2021 2	019 C — — — -	STBG: 	\$11,007,880 — — — —	\$11,007,880	\$0 - — — —	\$2,751,970 - — — — —	\$0	\$0 — — — — ·	\$13,759,85 — — — —

2023-2026 PROPOSED TOTAL BY TIP CODE \$11,403,880 \$12,384,882

\$3,096,221

\$0

\$0

\$15,481,103

\$0

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TIP Code	CSJ	Agency			Facility Project Description			st Comp Actual Date Comp Date		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14028	0172-12-007	TXDOT-DALLAS	City: County:	ENNIS ELLIS	BUS From: ON BUS 287/ENNIS AVE AT UP RAILROAD CONSTRUCT GRADE SEPARATION AT 287S THE INTERSECTION OF BUS 287/ENNIS To: AVE AND THE UPRR LINE	05/2017 05	5/2017	06/2022	2023 — — —	E 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0	\$4,000,000	\$4,000,000
FY 2023 C	OMMENTS: LO	CAL CONTRIBUTION	ON PAID BY	ENNIS ANI	D UNION PACIFIC													
	0172-12-007					02/2021		06/2022	2023	R	SW ROW:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2023 C	COMMENTS:																	
	0172-12-007					08/2024		09/2025	2025	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2025 C	COMMENTS: LO	OCAL CONTRIBUTION	ON PAID BY	ENNIS ANI	D UNION PACIFIC	. — — —												
	0172-12-007					08/2024		09/2025	2025	С	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2025 C	COMMENTS:									=								
1	0172-12-007					08/2024		09/2025	2025	С	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2025 C	OMMENTS:					. — — —												
								2021-2	024 APPRO	VED TO	TAL BY TIP CODE	\$0	\$13,200,000	\$0	\$3,000,000	\$300,000	\$6,000,000	\$22,500,000
14028	0172-12-007	TXDOT-DALLAS	City: County:	ENNIS ELLIS	BUS From: ON BUS 287/ENNIS AVE AT UP RAILROAD CONSTRUCT GRADE SEPARATION AT 287S The Intersection of Bus 287/ENNIS To: AVE AND THE UPRR LINE	05/2017 05	5/2017	12/2022	2023	E 	3LC:	\$0 	\$0 	\$0 -	\$0	\$0	\$4,000,000	\$4,000,000
FY 2023 C	OMMENTS: LO	CAL CONTRIBUTION	ON PAID BY	ENNIS AND	D UNION PACIFIC													
	0172-12-007					04/2022		12/2022	2023	R	SW ROW:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2023 C	COMMENTS:					. – – – .												
	0172-12-007					05/2023		06/2025	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	OMMENTS: DE	EVISE FISCAL YEAR				. – – –												
FY 2023 C	OWNIVIEWIS. KE																	
	0172-12-007					05/2023		06/2025	2023	С	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
	0172-12-007			ENNIS ANI	D UNION PACIFIC; REVISE FISCAL YEAR	05/2023		06/2025	2023 — — —	c — — -	STBG: 	\$0	\$10,000,000	\$0	\$2,500,000	\$0 - — — —	\$0 — — — — -	\$12,500,000 
FY 2023 C	0172-12-007			ENNIS ANI	D UNION PACIFIC; REVISE FISCAL YEAR	-		06/2025 — — — — — 06/2025	2023		STBG: 	\$0 	\$10,000,000 	\$0 	\$2,500,000	\$0  \$0	\$0 	\$12,500,000 

\$0 \$13,200,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$3,000,000

\$300,000

\$6,000,000

\$22,500,000

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TIP CSJ	Agency		Facility		Project Description		Actual Est Comp A art Date Date Cor		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.4089 0092-04-077 TX		City: ENNIS  ounty: ELLIS		m: AT SH 34/ENNIS AVE	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	09/2023 — — — — — —	2021 E	SW PE: — — — — —	\$0	\$0	\$0	\$250,000 — — — — —	\$0 — — — — —	\$0	\$250,000
FY 2021 COMMENTS: 0092-04-077						09/2021	09/2023	2022 R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2022 COMMENTS:						. — — -	·									
0092-04-077						09/2023	09/2024	2024 C	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000
FY 2024 COMMENTS:											— — — -		- — — — —			— — — — —
								2021-2024 APPROVED T	TOTAL BY TIP COD	DE \$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,000
.4089 0092-04-077 TX		City: ENNIS		m: AT SH 34/ENNIS AVE	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	09/2023	2023 E	SW PE:	\$0	\$0		\$250,000	\$0	\$0	\$250,000
FY 2023 COMMENTS: REVIS	SE FISCAL YEAR				IIVIFNOVEIVIEWIS/ NETIWING	22/2021	20/2022	2022 P	CIM BOW.	\$0	\$4,000,000	ćo	¢200,000	50	¢n.	<b>63 200 00</b>
0092-04-077 <b>FY 2023 COMMENTS:</b> REVIS	/ISE FISCAL YEAR					09/2021	09/2023 — — — — — —	2023 R	SW ROW: — — — — —	\$0 	\$1,800,000 -	\$0 	\$200,000 — — — — —	\$0 — — — — —	\$0 - — — — — —	\$2,000,000 
0092-04-077						09/2023	09/2026	2024 C	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000
FY 2024 COMMENTS:													/	/		
								2023-2026 PROPOSED T	TOTAL BY TIP COD	DE \$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,00
21078 N/A		·		m: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND	10/2021	09/2024	2022 I	RTC LOCAL:	\$0	\$0		\$0	\$0	\$0	\$105,000
FY 2022 COMMENTS: PRO		ounty: TARRANT		ING FROM OTHER SOURCES	TRANSPORTATION PLANNING											
							·	2021-2024 APPROVED T	TOTAL BY TIP CODF	DE \$0	\$0	\$105,000	\$0	\$0	\$0	\$105,00
1078 N/A		City: EVERMAN		m: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND	10/2021	09/2024	2022 I 	RTC LOCAL:	\$0 	\$0 	\$105,000	\$0 	\$0 	\$0	\$105,00
FY 2022 COMMENTS: PRO	DJECT MAY BE COM	BINED WITH ADD	OITIONAL FUNDI	ING FROM OTHER SOURCES	TRANSPORTATION PLANNING											
								2023-2026 PROPOSED T	TOTAL BY TIP CODE	DE \$0	\$0	\$105,000	\$0	\$0	\$0	\$105,0
55288 0047-09-037 T		City: ounty:	From: To:		PLACEHOLDER			0 C	:	\$0 	\$0	\$0	\$0 — — — — —	\$0 — — — — —	\$0	
FY 0 COMMENTS:		,														
								2021-2024 APPROVED T	TOTAL BY TIP CODF	DE \$0	\$0	\$0	\$0	\$0	\$0	
55288 0047-09-037 TX		City: FAIRVIEW ounty: COLLIN		m: STACY ROAD  SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY AND INTERSECTION IMPROVEMENTS	03/2021 03	/2021 08/2045	2023 E — — — — — —	SW PE: — — — — —	\$0	\$0	\$0 	\$1,935,000 — — — — —	\$0 	\$0	\$1,935,0 — — — —
FY 2023 COMMENTS: ADD	PROJECT TO THE 2	.023-2026 TIP/STI	·P							40		40			40	
0047-09-037						06/2023	08/2045	2023 R	SW ROW:	\$0	\$6,880,000	\$0	\$860,000 	\$860,000	\$0 	\$8,600,
FY 2023 COMMENTS: ADD	PROJECT TO THE 2	2023-2026 TIP/ST	'IP													

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### Double Entry Report\*

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TIP ode	CSJ	Agency		Faci	ility		Project Description		Actual Est Comp Start Date C	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
062	0918-47-272	FARMERS BRANCH		RMERS VARANCH ALLAS		WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY AND FROM EMERALD STREET TO	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH	08/2022	08/2024	2023 C	3TDC (MPO):	\$0 	\$0	\$909,145	\$0 	\$0 	\$0	
Y 2023 C	COMMENTS: PI	LANNING CSJ 09	18-47-902; 909,:	145 TRANSP	ORTATION	DENTON DRIVE DEVELOPMENT CREDITS UTILIZED IN LIEU	OF A LOCAL MATCH AND ARE NOT											
	C/ 0918-47-272	ALCULATED IN F	JNDING TOTAL;	MTP POLICY	/ BUNDLE T	TDCS		08/2022	08/2024	2023 C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,
FY 2023 (	OMMENTS: PI	LANNING CSJ 09	18-47-902					. – – –	. – – – – –									
										2021-2024 APPROVED			\$4,545,725	\$909,145	\$0	\$0	\$0	\$4,545
062	0918-47-272	FARMERS BRANCH		RMERS VA RANCH ALLAS		WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH	07/2023	12/2025	2024 C	3TDC (MPO):	\$0 — — — —	\$0 	\$909,145 _	\$0 	\$0 	\$0 — — — — —	
Y 2024 C			, ,			DEVELOPMENT CREDITS UTILIZED IN LIEU FDCS; REVISE FISCAL YEAR	OF A LOCAL MATCH AND ARE NOT											
	0918-47-272		- · · · · · · · · · · · · · · · · · · ·					07/2023	12/2025	2024 C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545
Y 2024 C	COMMENTS: PI	LANNING CSJ 09	18-47-902; REVI	SE FISCAL YE	AR													
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$4,545,725	\$909,145	\$0	\$0	\$0	\$4,545
35	0	FARMERS BRANCH	City: FA BF	RMERS RANCH	From:		PLACEHOLDER		,	0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 CO	MMENTS: PI	LACEHOLDER FO	County: D	ALLAS	To:			. – – –	. – – – – –									
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
035	0918-47-427	FARMERS BRANCH	City: FA	RMERS V	'A From:	VALLEY VIEW LANE FROM DENTON ROAL	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET	12/2020	12/2020 01/2023	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$705,000	\$705
			County: D	ALLAS	To:	NESTLE DRIVE	PARKING AND SIDEWALKS	. – – –	. – – – – –									
Y 2021 C	COMMENTS: A	DD PROJECT TO	THE 2023-2026	TIP/STIP; LO	CAL CONTR	RIBUTION PAID BY THE CITY OF FARMERS E	BRANCH											
	0918-47-427							04/2023	04/2024	2023 U	3LC:	\$0	\$0	\$0 	\$0	\$0	\$280,500	\$280
Y 2023 C	COMMENTS: A	DD PROJECT TO	THE 2023-2026	TIP/STIP; LO	CAL CONTR	RIBUTION PAID BY THE CITY OF FARMERS E	BRANCH											
	0918-47-428							05/2024	05/2026	2024 C	3TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$0	
Y 2024 C						RANSPORATION DEVELOPMENT CREDITS ( G TOTAL; CITY OF FARMERS BRANCH MTP		. — — —	. – – – – –									
	0918-47-427							05/2024	05/2026	2024 C	3LC:	\$0	\$0	\$0	\$0	\$1,790,090	\$0	\$1,790
Y 2024 C		DD PROJECT TO HAT ARE NOT EL				RIBUTION TO BE PAID BY CITY OF FARMERS	S BRANCH; FUNDS ARE FOR AMENITIES	. — — —	. – – – – –									
	0918-47-428							05/2024	05/2026	2024 C	STBG:	\$0	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983
Y 2024 C	COMMENTS: A	DD PROJECT TO	THE 2023-2026	TIP/STIP														
	0918-47-427							05/2024	05/2026	2024 C	STBG:	\$0	\$259,912	\$0	\$0	\$64,978	\$0	\$32
y 2024 C	COMMENTS: A	DD PROJECT TO	THE 2023-2026	TIP/STIP				. – – –										
										2023-2026 PROPOSED	TOTAL BY TID CODE	\$0	\$3,243,197	\$596,657	\$0	\$1,855,068	\$985,500	\$6,083

								Double Lin	,	. •									
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Da			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1036	0918-47-395	FARMERS BRANCH	City:	FARMERS BRANCH	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS	CONSTRUCT SHARED-USE PATH	04/2025	04/2027	2024	С	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	\$0
			County:	DALLAS		To: ROSSFORD STREET		. – – – –											
Y 2024 C						OITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAI MTP POLICY BUNDLE TDCS	L MATCH AND ARE NOT CALCULATED	)											
	0918-47-395							04/2025	04/2027	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,830
FY 2024 (	COMMENTS: LOC	:AL CONTRIBUT	ION PAID B	3Y FARMERS	BRANCI	H AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL	FUNDS	. — — — —				. – – – – –							
	0918-47-395							04/2025	04/2027	2024	С	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,71
Y 2024 (	COMMENTS:							. — — — —											
										2021-2024 API	PROVED 1	OTAL BY TIP CODE	\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,5
)36	0918-47-395	FARMERS BRANCH	City:	FARMERS BRANCH	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS	CONSTRUCT SHARED-USE PATH	04/2025	04/2027	2025	С	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	
			County:	DALLAS		To: ROSSFORD STREET		. – – – -											
2025 (		8,343 TRANSPOR	RTATION DE	DEVELOPMENT	NT CREDI	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	L MATCH AND ARE NOT CALCULATED	)											
	0918-47-395							04/2025	04/2027	2025	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,
FY 2025 (	COMMENTS: LOC	AL CONTRIBUT	ION PAID B	Y FARMERS	BRANCI	H AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL	FUNDS; REVISE FISCAL YEAR												
	0918-47-395							04/2025	04/2027	2025	С	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,
FY 2025 (	COMMENTS: REVI	ISE FISCAL YEAR	R																
										2023-2026 PR	OPOSED 1	OTAL BY TIP CODE	\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,
285	0135-04-038 T	TXDOT-DALLAS	S City:			From:	PLACEHOLDER			0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 CC	OMMENTS:		County:			То:		. – – – –				. – – – – –				. – – – –			- — — —
										2021-2024 API	PROVED 1	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
5285	0135-04-038 T	TXDOT-DALLAS	City: F		LE US 380	From: CR 560	CONSTRUCT NEW FREEWAY	03/2021 03/202	21 08/2045	2024	E	SW PE:	\$0	\$0	\$0	\$945,000	\$0	\$0	\$945,
FY 2024 (	COMMENTS: ADD			COLLIN 2026 TIP/STIP		To: EAST OF SH 78													
	0135-04-038							11/2023	08/2045	2024	R	SW ROW:	\$0	\$3,360,000	\$0	\$420,000	\$420,000	\$0	\$4,200
FY 2024 (	COMMENTS: ADD	PROJECT TO T	HE 2023-20	026 TIP/STIP															
										2023-2026 PR	OPOSED 1	OTAL BY TIP CODE	\$0	\$3,360,000	\$0	\$1,365,000	\$420,000	\$0	\$5,145,
										LULU LULU	0. 00	01/1251 11. 3352	7.0	40,000,000	7*	<b>42,000,000</b>	ψ-120,000	7.	ψο,=,

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

						-	-											
Agency	Fac	ility		Project Description					Y Phas	se Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
TXDOT-DALLAS	City:	From:	:	PLACEHOLDER				C	η C	-	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(	County:	To:			. — — —			· — — — —										
								2021-2024 /	APPROVE'	≟D TOTAL F	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	38	380	FARMERSVILLE)	CONSTRUCT NEW FREEWAY	02/2021	02/2021	08/2045	207	24 E	SV	N PE:	\$0	\$0	\$0	\$22,815,000	\$0	\$0	\$22,815,000
	•		JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)															
D PROJECT TO THE	. 2023-2026 TIP/STIP																	
					11/2023		08/2045	207	24 R	SW	/ ROW:	\$0	\$81,120,000	\$0	\$10,140,000	\$10,140,000	\$0	\$101,400,000
D PROJECT TO THE	2023-2026 TIP/STIP				7													
								2023-2026	PROPOSE	ED TOTAL!	BY TIP CODE	\$0	\$81,120,000	\$0	\$32,955,000	\$10,140,000	\$0	\$124,215,00
TXDOT-DALLAS	,		. IH 30	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2036	207	25 E	SV	W PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
(	ounty: ROCKWALL	To:	SH 66		. – – –	. – – –	. – – –								. — — — —			
					08/2035		08/2036	20°	/25 R	SW	√ ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
					. — — —		. — — —		- — —		. – – –							
								2021-2024 /	APPROVE	ED TOTAL!	BY TIP CODE	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
TXDOT-DALLAS	•		IH 30	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2045	207	27 E	SV	W PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
	county: ROCKWALL	To:	SH 66		1 = 7	/==7	417	/	47	<b>ATT</b>	/		/		/			
EVISE FISCAL YEAR																		
					08/2035		08/2045	207	27 R	SW	/ ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
EVISE FISCAL YEAR					/7	/117	/7	/7	/17		/			/7				
DI	TXDOT-DALLAS  CC  TXDOT-DALLAS  CC  DD PROJECT TO THE  TXDOT-DALLAS  CC  TXDOT-DALLAS  CC  TXDOT-DALLAS  CC  CV  CV  CV  CV  CV  CV  CV  CV  C	TXDOT-DALLAS City: County:  TXDOT-DALLAS City: FARMERSVILLE US 38 County: COLLIN  DD PROJECT TO THE 2023-2026 TIP/STIP  TXDOT-DALLAS City: FATE FN 55 County: ROCKWALL  TXDOT-DALLAS City: FATE FN 55 County: ROCKWALL	TXDOT-DALLAS City: FARMERSVILLE US From: 380 County: COLLIN To:  DD PROJECT TO THE 2023-2026 TIP/STIP  TXDOT-DALLAS City: FATE FM From: 551 County: ROCKWALL To:  VISE FISCAL YEAR	TXDOT-DALLAS City: FARMERSVILLE US County: COLLIN County: FARMERSVILLE To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) To: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)  TO: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)  TO: SH 66  TXDOT-DALLAS City: FATE FM From: IH 30 S51 County: ROCKWALL To: SH 66  VISE FISCAL YEAR	Agency Facility Project Description  TXDOT-DALLAS City: FARMERSVILLE US 380 AUDIE MURPHY (WEST OF FARMERSVILLE)  TXDOT-DALLAS COUNTY: COLLIN TO: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)  TO: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)  TO: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)  TXDOT-DALLAS City: FATE FM 551 County: ROCKWALL TO: SH 66  TXDOT-DALLAS City: FATE FM 551 County: ROCKWALL TO: SH 66	Agency	Agency Facility Project Description Est Start Date Star	Agency   Facility   Project Description   Est Start   Actual   Est Composition   Date   Date	Agency	Agency   Facility   Project Description   Est Start   Actual   Est Comp   Actual   Comp   Date   Date   Comp   Date   Dat	TXDOT-DALLAS City: From: PLACEHOLDER	TXDOT-DALLAS City: From: PLACEHOLDER   Start Date   One   Composite   Composite   Start Date   One   Composite   Composite	Project Description	Project Description	Region   R	Project Description   Project Description	Part   Part	March   Marc

TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3029 0092-03-053 TXDOT-DALLAS City: FERRIS IH 45 From: AT FM 664	CONSTRUCT INTERCHANGE	06/2018 06/2018	03/2022	2021 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
County: ELLIS To:		. – – – – -										
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0092-03-053		04/2020	03/2022	2021 R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0092-03-053		09/2025	09/2028	2026 C	1:	\$0	\$3,588,906	\$0	\$897,226	\$0	\$0	\$4,486,13
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT									. – – – –			
0092-03-053		09/2025	09/2028	2026 C	2M:	\$0	\$22,918,542	\$0	\$5,729,636	\$0	\$0	\$28,648,178
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. = = = = =										
0092-03-053		09/2025	09/2028	2026 C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – -					. — — — -					
			202	L-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$69,707,448	\$0	\$17,426,862	\$2,000,000	\$0	\$89,134,31
3029 0092-03-053 TXDOT-DALLAS City: FERRIS IH 45 From: AT FM 664	CONSTRUCT INTERCHANGE	06/2018 06/2018		2018 E	OTAL BY TIP CODE SW PE:	<b>\$0</b> \$0	<b>\$69,707,448</b> \$0	<b>\$0</b> \$0	<b>\$17,426,862</b> \$2,000,000	<b>\$2,000,000</b> \$0	<b>\$0</b> \$0	
County: ELLIS To:	CONSTRUCT INTERCHANGE	06/2018 06/2018						•				
County: ELLIS To:	CONSTRUCT INTERCHANGE	06/2018 06/2018	09/2025			\$0		•				\$2,000,00 — — — —
County: ELLIS To:  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0092-03-053	CONSTRUCT INTERCHANGE		09/2025	2018 E	SW PE: — — — —	\$0	\$0	\$0	\$2,000,000	\$0 — — — —	\$0	\$2,000,00 — — — —
County: ELLIS To:  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0092-03-053	CONSTRUCT INTERCHANGE		09/2025	2018 E	SW PE: — — — —	\$0	\$0	\$0	\$2,000,000	\$0 — — — —	\$0	\$2,000,00  \$20,000,00 
County: ELLIS To:  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0092-03-053  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0092-03-053	CONSTRUCT INTERCHANGE	04/2020 05/2020	09/2025	2018 E 	SW PE: 	\$0 	\$16,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 	\$0 	\$0 	\$2,000,00 
County: ELLIS To:  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0092-03-053  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0092-03-053	CONSTRUCT INTERCHANGE	04/2020 05/2020	09/2025	2018 E 	SW PE: 	\$0 	\$16,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 	\$0 	\$0 	\$2,000,00 \$20,000,00 \$4,486,13
County: ELLIS To:  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0092-03-053  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0092-03-053  FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0092-03-053	CONSTRUCT INTERCHANGE	04/2020 05/2020	09/2025 	2018 E	SW PE:	\$0 	\$16,000,000	\$0 	\$2,000,000 \$2,000,000 \$897,226	\$0 	\$0 	\$2,000,00 \$20,000,00 \$4,486,13
County: ELLIS To:  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0092-03-053  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0092-03-053  FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	CONSTRUCT INTERCHANGE	04/2020 05/2020	09/2025 	2018 E	SW PE:	\$0 	\$16,000,000	\$0 	\$2,000,000 \$2,000,000 \$897,226	\$0 	\$0 	\$89,134,310 \$2,000,000 \$20,000,000 \$4,486,132 \$28,648,178 \$28,648,178

\$0 \$69,707,448

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$17,426,862

\$2,000,000

\$89,134,310

10														
TIP CSJ Age ode	gency	Facility	Project Description		ctual Est Comp ort Date Date (		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
035.2 1051-03-001 TXDO	OT-DALLAS City: FERRIS  County: ELLIS	FM From: WEST OF FERRIS ROAD 664 To: IH 45	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY	10/2018 10	0/2018 05/2023	2021 E	SW PE:	\$0 	\$0 	\$0 	\$2,095,205 — — — —	\$0 	\$0 	\$2,095,205
Y 2021 COMMENTS: REGIONA	•	ATED TO TIP 13035.1/CSJ 1051-01-051												
1051-03-001				04/2020	06/2021	2021 R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,00
Y 2021 COMMENTS: REGIONA	L 10-YEAR PLAN PROJECT; REL/	ATED TO TIP 13035.1/CSJ 1051-01-051								. — — — —				. — — — -
1051-03-001				09/2023	09/2026	2025 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,0
Y 2025 COMMENTS: REGIONA!	₁L 10-YEAR PLAN PROJECT; REL₽	ATED TO TIP 13035.1/CSJ 1051-01-051		. — — — –								- — — — -		. — — —
						2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$14,800,000	\$0	\$4,945,205	\$850,000	\$0	\$20,595,2
35.2 1051-03-001 TXDOT	OT-DALLAS City: FERRIS  County: ELLIS	FM From: WEST OF FERRIS ROAD 664 To: IH 45	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY	10/2018 10	0/2018 09/2025	2019 E	SW PE:	\$0 — — — —	\$0 	\$0 	\$2,095,205	\$0	\$0 	\$2,095,2
Y 2019 COMMENTS: REGIONA	•	ATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR	R											
1051-03-001				04/2020 05	5/2020 09/2025	2020 R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,
2020 COMMENTS: REGIONA	AL 10-YEAR PLAN PROJECT; REL/	ATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAF	R	. – – – –										
1051-03-001				09/2025	09/2028	2027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000
	L 10-YEAR PLAN PROJECT; RELA	ATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAF		09/2025	09/2028 -	2027 C	2M: 	\$0 	\$8,000,000	\$0	\$2,000,000	\$0 - — — — -	\$0 	\$10,000, - — —
	L 10-YEAR PLAN PROJECT; RELA	TED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEA	3	09/2025	09/2028	2027 C			\$8,000,000	\$0 	\$2,000,000 	\$0 \$0 \$0	\$0 	\$10,000  \$20,595
231 0092-03-052 TXDOT	OT-DALLAS City: FERRIS County: ELLIS		DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS		09/2028					· – – – –				\$20,59
FY 2027 COMMENTS: REGIONAL	OT-DALLAS City: FERRIS County: ELLIS	IH 45 From: S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON	09/2044 08	<del>-</del>	2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$14,800,000	\$0	\$4,945,205	\$850,000	\$0	\$20,599
FY 2027 COMMENTS: REGIONAL  5231 0092-03-052 TXDOT  FY 2045 COMMENTS: GROUPED	OT-DALLAS City: FERRIS  County: ELLIS D PROJECT	IH 45 From: S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON	09/2044 08	8/2016 09/2028 	2023-2026 PROPOSED T	OTAL BY TIP CODE  SW PE:	\$0 \$0	\$14,800,000 \$0	\$0 \$0	\$ <b>4,945,205</b> \$250,000	\$850,000	<b>\$0</b> \$0	
FY 2027 COMMENTS: REGIONAL  5231 0092-03-052 TXDOT  FY 2045 COMMENTS: GROUPED  0092-03-052	OT-DALLAS City: FERRIS  County: ELLIS D PROJECT	IH 45 From: S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON	09/2044 08	8/2016 09/2028 	2023-2026 PROPOSED T	SW PE:	\$0 \$0	\$14,800,000 \$0	\$0 \$0	\$ <b>4,945,205</b> \$250,000	\$850,000	<b>\$0</b> \$0	\$20,599
FY 2027 COMMENTS: REGIONAL  5231 0092-03-052 TXDOT  FY 2045 COMMENTS: GROUPED  0092-03-052  FY 2045 COMMENTS: GROUPED	DT-DALLAS City: FERRIS County: ELLIS D PROJECT  DT-DALLAS City: FERRIS County: ELLIS	IH 45 From: S. CENTRAL STREET  To: DALLAS/ELLIS COUNTY LINE  IH 45 From: S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044 08	8/2016 09/2028 	2023-2026 PROPOSED T 2045 E 2045 R	SW PE:	\$0 \$0 \$0 \$0 \$0	\$14,800,000 \$0 \$900,000	\$0 \$0 \$0 	\$4,945,205 \$250,000 	\$850,000 \$0 \$0	\$0 \$0 \$0 \$0	\$20,599 \$250 \$1,000 \$1,250
FY 2027 COMMENTS: REGIONAL  5231 0092-03-052 TXDOT  FY 2045 COMMENTS: GROUPED  0092-03-052  FY 2045 COMMENTS: GROUPED	DT-DALLAS City: FERRIS County: ELLIS D PROJECT  DT-DALLAS City: FERRIS County: ELLIS	IH 45 From: S. CENTRAL STREET  To: DALLAS/ELLIS COUNTY LINE  IH 45 From: S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS  DRAINAGE IMPROVEMENTS ON	09/2044 08,	8/2016 09/2028 	2023-2026 PROPOSED T  2045 E  2045 R  2045 R	OTAL BY TIP CODE  SW PE:  SW ROW:  OTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$14,800,000 \$0  \$900,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,945,205 \$250,000 	\$850,000 \$0 \$0	\$0 \$0 \$0 \$0	\$20,59 \$25 \$1,00 \$1,25 \$25
FY 2027 COMMENTS: REGIONAL  5231 0092-03-052 TXDOT  FY 2045 COMMENTS: GROUPED  0092-03-052  FY 2045 COMMENTS: GROUPED  5231 0092-03-052 TXDOT  FY 2045 COMMENTS: GROUPED	COUNTY: FERRIS COUNTY: ELLIS ED PROJECT  OT-DALLAS City: FERRIS COUNTY: ELLIS ED PROJECT	IH 45 From: S. CENTRAL STREET  To: DALLAS/ELLIS COUNTY LINE  IH 45 From: S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS  DRAINAGE IMPROVEMENTS ON	09/2044 08,	8/2016 09/2028 	2023-2026 PROPOSED T  2045 E  2045 R  2021-2024 APPROVED T  2045 E	SW PE: SW ROW: SW PE: SW ROW: SW PE: SW PE:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,800,000 \$0 \$900,000 \$900,000 \$900,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,945,205 \$250,000 	\$850,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$20,599

							,cpo	•								
Agency			Facility		Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
FLOWER MOUND	,	MOUND			PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES	02/2021	04/2021	2021 I	3RTR121 - DE2:	\$0 	\$0 — — — —	\$26,900 	\$0 - — — — —	\$0 	\$0 	\$26,900 
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$26,900	\$0	\$0	\$0	\$26,900
FLOWER MOUND	County:	MOUND			PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES	02/2022	04/2022			\$0	\$0 	\$26,900 	\$0	\$0	\$0	\$26,900 
VISE FISCAL YEA	AR	-						2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$26,900	\$0	\$0	\$0	\$26,900
TXDOT-DALLA	-	MOUND	1171		CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2021	08/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
JCAL CONTRIBU	JTION PAID !	BY CITY OF FI	LOWER MOU	IND												
						09/2021	08/2023	2022 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
						. – – – –						. – – –		. – – –		
						08/2023	08/2026	2024 C	5:	\$0	\$428,000	\$0	\$107,000	\$0	\$0	\$535,000
						. — — — —						. — — — —		. — — — —		
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$428,000	\$0	\$307,000	\$0	\$100,000	\$835,000
TXDOT-DALLA		MOUND	1171		CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2021 r	08/2023	2022 E	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$100,000 	\$100,000
OCAL CONTRIBU	•			JND												
						09/2021	08/2023	2022 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
						08/2023	08/2026	2024 C	5:	\$0	\$428,000	\$0	\$107,000	\$0	\$0	\$535,000
	$\overline{}$	=						2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$428,000	\$0	\$307,000	\$0	\$100,000	\$835,000
O	FLOWER MOUND  FLOWER MOUND  EVISE FISCAL YEA  TXDOT-DALLAS  CAL CONTRIBUT	FLOWER City: MOUND County:  FLOWER City: MOUND County:  EVISE FISCAL YEAR  TXDOT-DALLAS City: County:  TXDOT-DALLAS City: County: COUNTRIBUTION PAID BY	FLOWER City: FLOWER MOUND County: DENTON  FLOWER City: FLOWER MOUND County: DENTON  EVISE FISCAL YEAR  TXDOT-DALLAS City: FLOWER MOUND County: DENTON  COUNTY: DENTON  TXDOT-DALLAS CITY: FLOWER MOUND COUNTY: DENTON  COUNTY: DENTON  COUNTY: DENTON  COUNTY: DENTON	FLOWER City: FLOWER VA From MOUND County: DENTON To:  FLOWER City: FLOWER VA From MOUND MOUND County: DENTON To:  EVISE FISCAL YEAR  TXDOT-DALLAS City: FLOWER FM From MOUND 1171 County: DENTON To:  OCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND 1171 County: DENTON To:  MOUND 1171 County: DENTON To:	FLOWER MOUND County: DENTON To:  FLOWER City: FLOWER VA From: CITYWIDE MOUND To:  FLOWER City: FLOWER VA From: CITYWIDE MOUND County: DENTON To:  EVISE FISCAL YEAR  TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) To:  COUNTY: DENTON TO:  COLL CONTRIBUTION PAID BY CITY OF FLOWER MOUND  TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) MOUND TO:  TXDOT-DALLAS CITY: FLOWER FM FROM: AT FM 2499 (LONG PRAIRIE ROAD) MOUND TIT1	Agency Facility Project Description  FLOWER City: FLOWER MOUND County: DENTON To: ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES  FLOWER City: FLOWER MOUND County: DENTON To: ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES  FLOWER City: FLOWER MOUND County: DENTON To: ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES  FLOWER City: FLOWER MOUND To: ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES  FLOWER City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION  TO: TXDOT-DALLAS City: FLOWER MOUND  TXDOT-DALLAS CITY: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION  TXDOT-DALLAS CITY: FLOWER FM FROM: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION  TXDOT-DALLAS CITY: FLOWER FM FROM: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	Agency Facility Project Description Est Start Actual Date Start Date  FLOWER City: FLOWER MOUND County: DENTON To: PRINCE SECONDARY CRASHES  FLOWER City: FLOWER MOUND County: DENTON To: PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES  FLOWER City: FLOWER MOUND County: DENTON To: PURCHASE OF SCORPION TRAILER ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES  FLOWER City: FLOWER MOUND To: PURCHASE OF SCORPION TRAILER ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES  TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT TURN LANG, REALIGN A DRIVEWAY AT THE INTERSECTION O9/2021  TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS CITY: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS CITY: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS CITY: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS CITY: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS CITY: FLOWER FM FROM: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS CITY: FLOWER FM FROM: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS CITY: FLOWER FM FM FROM: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021  TXDOT-DALLAS CITY: FLOWER FM FM FROM: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT ON THE INTERSECTION CONS	Agency Facility Project Description Date Start Date Date Date Start Date Date Date Start Date Date Date Date Date Date Date Dat	FLOWER   City   FLOWER   VA   From: CITYWIDE   PURCHASE OF SCORPION TRAILER   ATTENNATOR/BLOCKER R   ATTENNATOR/BLOCKER R   ARROWDOADS FOR INCIDENT   MANAGEMENT TO REDUCE   SECONDARY CRASHES   CONTROL   C	Reference	Project Description   Project Description	Project Description   Project Description	Protect Description   Protect Description	### Propert Description   Cast Mark   Actual   Stort   Stort	Property   Property	Agency   Pacific   Pacif

		Double Line,	.cpc.t									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Date Start Date	Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21067 2681-01-027 TXDOT-DALLAS City: FLOWER FM From: AT FM 407 (JUSTIN ROAD)  MOUND 2499  County: DENTON To:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2021 06	5/2024	2022 E — — — — —	SW PE: 	\$0 	\$0 	\$0 	\$250,000 — — — —	\$0	\$0 — — — — -	\$250,00 
FY 2022 COMMENTS:												
2681-01-027		09/2022 06	5/2024	2023 R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
FY 2023 COMMENTS:												
2681-01-027		06/2024 06	5/2027	2025 C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,00
FY 2025 COMMENTS: CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS		. – – – – – -										
2681-01-027		06/2024 06	5/2027	2025 C	STBG:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,00
FY 2025 COMMENTS: STBG FOR CAPACITY IMPROVEMENTS												
			2021-2	024 APPROVED TO	TAL BY TIP CODE	\$0	\$1,664,000	\$0	\$666,000	\$0	\$0	\$2,330,0
1067 2681-01-027 TXDOT-DALLAS City: FLOWER FM From: AT FM 407 (JUSTIN ROAD)  MOUND 2499  County: DENTON To:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2021 06	5/2024	2022 E — — — — —	SW PE: — — — — —	\$0 	\$0 — — — —	\$0 -	\$250,000 — — — — —	\$0 -	\$0 	\$250,00 
FY 2022 COMMENTS:												
2681-01-027		09/2022 06	5/2024	2023 R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
FY 2023 COMMENTS:												
2681-01-027		06/2024 06	5/2027	2024 C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,0
FY 2024 COMMENTS: CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR												
2681-01-027		06/2024 06	5/2027	2024 C	STBG:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,00
FY 2024 COMMENTS: STBG FOR CAPACITY IMPROVEMENT; REVISE FISCAL YEARS												

#### 2023-2026 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

#### **Double Entry Report\***

							Doub	ie Entry i	veho	1 (										
TIP CS	SJ	Agency		Facilit	у	Project Description		Actual Est Start Date			FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2384 0000-1	18-019	FLOWER MOUND	City: FLOW MOU		From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171	CONSTRUCT 0 TO 4 LANE ROADWAY	10/2021		9/2022		2022 E	<u> </u>	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
			County: DENT		To: BELLAIRE BLVD															
FY 2022 COMME	NTS: FLOV	VER MOUND	TO PAY THE LOCAL	CONTRIBU	TION; MPO MILESTONE POLICY PROJECT ROUND 2	2														
0000-1	18-019						10/2022	0	4/2024		2023		3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
FY 2023 COMME	NTS: FLOV	VER MOUND	TO PAY THE LOCAL	CONTRIBU	TION; MPO MILESTONE POLICY PROJECT ROUND 2	2	. — —													
										2021-20	24 APPROV	/ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$9,500,000
32384 0000-1	18-019	FLOWER MOUND	City: FLOW MOU	ND	From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171	CONSTRUCT 0 TO 4 LANE ROADWAY					2022 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EV 2022 COMMAE	NTC: 1400		County: DENT		To: BELLAIRE BLVD		. — —													
FY 2022 COMME		VER MOUND	POLICY PROJECT RC	OUND 2 - M	IUST LET BY THE END OF FY 2023; CANCEL PROJECT	I AT THE REQUEST OF THE TOWN OF														
0000-1	18-019										2023		3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMME		MILESTONE VER MOUND	POLICY PROJECT RC	OUND 2 - M	IUST LET BY THE END OF FY 2023; CANCEL PROJEC	T AT THE REQUEST OF THE TOWN OF	· — —													
										2023-20	26 PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2386 0000-1	18-020	FLOWER MOUND	City: FLOW MOU	ND ETO RD		REALIGNMENT OF ROADWAY (2 TO 2 LANES) INCLUDING A ROUNDABOUT AT CHINN CHAPEL RD	10/2017	10/2016 0	)4/2018 	08/2019	2017 E	<u> </u>	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2017 COMME	NTS: IOCA	J CONTRIBU	County: DENT		To: CHINN CHAPEL RD															
0000-1							10/2017	03/2017 0	4/2018	10/2018	2017 F	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2017 COMME	NTS: LOCA	L CONTRIBU	TION PAID BY FLOW	'ER MOUNI	D		. — —											. – – –		
0000-1	18-020						11/2017	10/2017 0	6/2020		2018 U	J	3LC:	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000
FY 2018 COMME	NTS: LOCA	L CONTRIBU	TION PAID BY FLOW	ER MOUNI	D		. — —			- — -										
0000-1	18-020						06/2021	0	6/2022		2018		3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2018 COMME	NTS: LOCA	L CONTRIBU	TION PAID BY FLOW	'ER MOUNI	D		. — —													
										2021-20	24 APPROV	/ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,641,000	\$5,641,000
82386 0000-1	18-020	FLOWER MOUND	MOU	ND ETO RD		REALIGNMENT OF ROADWAY (2 TO 2 LANES) INCLUDING A ROUNDABOUT AT CHINN CHAPEL RD	10/2017	10/2016 0	4/2018	08/2019	2017 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
5V 2047 0014145			County: DENT		To: CHINN CHAPEL RD															
		IL CONTRIBU	TION PAID BY FLOW	ER MOUNI	ט			/	/					4.0	4.0	4.0	4.	4.0		
0000-1		I CONTRIBUI	TION PAID BY FLOW	FR MOLINI	D		10/2017	03/2017 0	94/2018 — — —	10/2018	2017 F 	≀ -	3LC: - — — — —	\$0 	\$0 -	\$0 - — — — —	\$0 — — — —	\$0 - — — — —	\$250,000 — — — — —	\$250,000 — — — —
0 00		L CONTRIBO	IIONT AID BITTOW	EK WIOONI																
0000-1							11/2017	10/2017 0	06/2020	06/2021	2018 U	J 	3LC:	\$0 	\$0 -	\$0	\$0 	\$0 	\$441,000	\$441,000 
FY 2018 COMME	NTS: LOCA	L CONTRIBU	TION PAID BY FLOW	ER MOUNI	D															
0000-1	18-020						06/2021	09/2021 0	6/2022		2022		3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2022 COMME	NTS: LOCA	L CONTRIBU	TION PAID BY FLOW	'ER MOUNI	D; REVISE FISCAL YEAR		. — —													
										2023-20	26 PROPOS	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,641,000	\$5,641,000
																	•	•		

### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report\***

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Est Con Start Date Date	•	FY Pha	ase Cat	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83129.1	0000-18-030	FLOWER MOUND		FLOWER MOUND	CS	From: DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	07/2022	01/202	13	2020 C	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
			,	DENTON		To:		. — —												
FY 202	O COMMENTS: LO	CAL CONTRIBUT	ION PAID	BY FLOWER N	MOUND	AND DEVELOPER														
										2021-2	024 APPROVI	ED TOTAL B	Y TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
83129.1	0000-18-030	FLOWER MOUND	City:	FLOWER MOUND	CS	From: DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE				2020 C	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County:	DENTON		To:		. — —												
FY 202		PO MILESTONE F OWER MOUND	POLICY PR	OJECT (ROUN	D 2) - M	UST LET BY THE END OF FY 2022; CANCEL PROJEC	T AT THE REQUEST OF THE TOWN OF													
										2023-2	026 PROPOSI	ED TOTAL B	Y TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21020	0902-90-219	FOREST HILL	City:	FOREST HILL	L CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	CONSTRUCT SIGNAL AND	11/2021	01/202	.2	2022 C	3TDC	(MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County:	TARRANT		To:	INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	. — —												
FY 202		0,000 OF TRANS				EDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOC S	CAL MATCH AND ARE NOT													
	0902-90-219							11/2021	01/202	22	2022 C	!	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 202	2 COMMENTS:							. — —												
										2021-2	024 APPROVE	ED TOTAL B	Y TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
21020	0902-90-219	FOREST HILL	City:	FOREST HILL	L CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	CONSTRUCT SIGNAL AND	11/2022	04/202	!3	2023 C	3TDC	(MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County:	TARRANT		То:	INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	· — —												
FY 202						EDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOC S; REVISE FISCAL YEAR	CAL MATCH AND ARE NOT													
	0902-90-219							11/2022	04/202	.3	2023 C	!	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 202	3 COMMENTS: RE	VISE FISCAL YEA	R					. — —												
										2023-2	026 PROPOSI	ED TOTAL B	Y TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000

TIP CSJ Code	Agency	Facility		Project Description		ial Est Comp Date Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5045 0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL IH 20	rom: IH 820/IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6	09/2018 04/2	016 02/2022	2021 E	SW PE:	\$0	\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,960
		County: TARRANT	o: FOREST HILL DR	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS											
FY 2021 COMMENTS: R	EGIONAL 10-YEA	R PLAN PROJECT; PART OF SOUTH	IEAST CONNECTOR; DESIGN-BUILD PROJECT												
0008-13-206					07/2020	09/2024	2021 R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000
FY 2021 COMMENTS: R	EGIONAL 10-YEA	R PLAN PROJECT; PART OF SOUTH	IEAST CONNECTOR; DESIGN-BUILD PROJECT		. — — — —										
					09/2021	06/2028	2022 C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,715
0008-13-206  FY 2022 COMMENTS: R	EGIONAL 10-YEA	R PLAN PROJECT; PART OF SOUTI	IEAST CONNECTOR; DESIGN-BUILD PROJECT												
	EGIONAL 10-YEA	R PLAN PROJECT; PART OF SOUTI	IEAST CONNECTOR; DESIGN-BUILD PROJECT				2021-2024 APPROVED	TOTAL BY TIP COI	DE \$0	\$158,065,345	\$0	\$39,516,336	\$0	\$0	\$197,581,681
	TXDOT-FORT	, 	HEAST CONNECTOR; DESIGN-BUILD PROJECT	RECONSTRUCT AND WIDEN 8 TO 12				O TOTAL BY TIP COL	· .	\$158,065,345 \$10,094,373	<b>\$0</b> \$0	\$39,516,336 \$2,523,593	<b>\$0</b> \$0	<b>\$0</b> \$0	\$197,581,681 \$12,617,966
FY 2022 COMMENTS: R		City: FOREST HILL IH 20 I	,	MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD			2021-2024 APPROVED		· .		•			· .	
FY 2022 COMMENTS: R	TXDOT-FORT WORTH	City: FOREST HILL IH 20 I	from: IH 820/IH 20 INTERCHANGE	MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS			2021-2024 APPROVED		· .		•			· .	
FY 2022 COMMENTS: R	TXDOT-FORT WORTH	City: FOREST HILL IH 20 I	rom: IH 820/IH 20 INTERCHANGE ro: FOREST HILL DR	MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS		016 08/2022	2021-2024 APPROVED		\$0		\$0			· .	\$12,617,966 _
FY 2022 COMMENTS: R 5045 0008-13-206  FY 2016 COMMENTS: R 0008-13-206	TXDOT-FORT WORTH EGIONAL 10-YEA	City: FOREST HILL IH 20 I	rom: IH 820/IH 20 INTERCHANGE ro: FOREST HILL DR	MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS REVISE FISCAL YEAR	09/2018 04/2	016 08/2022	2021-2024 APPROVEE 2016 E	SW PE:	\$0	\$10,094,373 -	\$0	\$2,523,593 - — — — — -	\$0	\$0	\$12,617,966 _
FY 2022 COMMENTS: R 5045 0008-13-206  FY 2016 COMMENTS: R 0008-13-206	TXDOT-FORT WORTH EGIONAL 10-YEA	City: FOREST HILL IH 20 I	From: IH 820/IH 20 INTERCHANGE  Fo: FOREST HILL DR  IEAST CONNECTOR; DESIGN-BUILD PROJECT; R	MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS REVISE FISCAL YEAR	09/2018 04/2	016 08/2022	2021-2024 APPROVEE 2016 E	SW PE:	\$0 	\$10,094,373 -	\$0	\$2,523,593 - — — — — -	\$0	\$0	

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$158,065,345

\$0 \$39,516,336

\$0

\$0

\$197,581,681

			'	Double	Entry	Keport									
TIP CSJ Agency	F	Facility	Project Description			est Comp A Date Cor	Actual FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
111 2588-01-017 TXDOT-DALLA	S City: FORNEY  County: KAUFMAN	FM From: WINDMILL FARMS BLVD 548  To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016 (		2019 E	SW PE:	\$0	\$0	\$0 	\$3,300,000	\$0 	\$0	\$3,300,000
FY 2019 COMMENTS: REGIONAL 10-YE	R PLAN PROJECT; PLANN	ING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2	2588-01-022												
2588-01-017				06/2019	06/2019	03/2023	2021 R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,00
FY 2021 COMMENTS: REGIONAL 10-YEA	.R PLAN PROJECT; PLANN	ING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2	2588-01-022	. — — —											
2588-01-017				03/2023	(	03/2026	2025 C	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448,79
FY 2025 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; PLANN	ING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2	2588-01-022	. — — —	- — — —					. – – – –	- — — —				
						2	021-2024 APPROVE	TOTAL BY TIP CODE	\$0	\$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$28,748,79
5111 2588-01-017 TXDOT-DALLA	S City: FORNEY  County: KAUFMAN	FM From: WINDMILL FARMS BLVD 548 To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)		03/2016	03/2026	2016 E	SW PE:	\$0 	\$0 	\$0 	\$3,300,000	\$0 — — — —	\$0 — — — — —	\$3,300,00
	•	ING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2	2588-01-022; REVISE FISCAL YEAR	0.5 /2010	22/2010	10000	2040 P	CH DOW.	¢0	140 COO OOO	ćo	41 700 000	44 700 000	ćo	\$47.000
2588-01-017	R PI AN PROJECT; PLANN	ING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2	2588-01-022: REVISE FISCAL YEAR	06/2019	06/2019 (	03/2026	2019 R 	SW ROW:	\$0 	\$13,600,000 - — — — —	\$0 -	\$1,700,000 	\$1,700,000 — — — — —	\$0 	\$17,000, — — — —
		, ,	2000 02 02-1,	22/2026		20/2020	2227	214	¢0	AC 750 027	ćo	44 600 750	ćo	ćo	÷2 445
2522 24 247				03/2026		08/2029	2027 C	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448
2588-01-017  FY 2027 COMMENTS: REGIONAL 10-YEA	P PI AN PROJECT: PLANNI	NG CSI 2588-01-907: RFI ATED TO TIP 55111.2/CSJ	2588-01-022: REVISE FISCAL YEAR								t — — — t				
	R PLAN PROJECT; PLANN	ING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2	2588-01-022; REVISE FISCAL YEAR												
FY 2027 COMMENTS: REGIONAL 10-YEA				. – – –			<del> </del>	O TOTAL BY TIP CODE		\$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$28,748,
FY 2027 COMMENTS: REGIONAL 10-YEA		ING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2  FM From: NORTH OF US 80 548		. – – –	12/2017 (		2023-2026 PROPOSEC 2021 E	O TOTAL BY TIP CODE  SW PE:	\$0 \$0	<b>\$20,359,037</b> \$0	<b>\$0</b> \$0	<b>\$6,689,759</b> \$2,500,000	<b>\$1,700,000</b> \$0	<b>\$0</b> \$0	\$28,748,
FY 2027 COMMENTS: REGIONAL 10-YEA	S City: FORNEY  County: KAUFMAN	FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE	. – – –			<del> </del>								
<b>FY 2027 COMMENTS:</b> REGIONAL 10-YEAR 111.2 2588-01-022 TXDOT-DALLA	S City: FORNEY  County: KAUFMAN	FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE	. – – –	12/2017 (		<del> </del>								\$2,500
FY 2027 COMMENTS: REGIONAL 10-YEA  5111.2 2588-01-022 TXDOT-DALLA  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022	S City: FORNEY  County: KAUFMAN  RR PLAN PROJECT; RELATE	FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017	WIDEN AND RECONSTRUCT 2 LANE	12/2017	12/2017 (	03/2023	2021 E	SW PE:	\$0	\$0 	\$0	\$2,500,000	\$0 — — — —	\$0	\$2,500
FY 2021 COMMENTS: REGIONAL 10-YEA  5111.2 2588-01-022 TXDOT-DALLA  FY 2021 COMMENTS: REGIONAL 10-YEA	S City: FORNEY  County: KAUFMAN  RR PLAN PROJECT; RELATE	FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017	WIDEN AND RECONSTRUCT 2 LANE	12/2017	12/2017 (	03/2023	2021 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0 — — — —	\$0	\$2,500, 
FY 2027 COMMENTS: REGIONAL 10-YEA  5111.2 2588-01-022 TXDOT-DALLA  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022  FY 2021 COMMENTS: REGIONAL 10-YEA	S City: FORNEY  COUNTY: KAUFMAN  RR PLAN PROJECT; RELATE  RR PLAN PROJECT; RELATE	FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017 ED TO TIP 55111/CSJ 2588-01-017	WIDEN AND RECONSTRUCT 2 LANE	12/2017	12/2017 (	03/2023 — — — — 03/2023 — — — —	2021 E	SW PE:	\$0 	\$0 	\$0  \$0 	\$2,500,000 	\$0  \$1,000,000 	\$0 	
FY 2027 COMMENTS: REGIONAL 10-YEA  5111.2 2588-01-022 TXDOT-DALLA  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022	S City: FORNEY  COUNTY: KAUFMAN  RR PLAN PROJECT; RELATE  RR PLAN PROJECT; RELATE	FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017 ED TO TIP 55111/CSJ 2588-01-017	WIDEN AND RECONSTRUCT 2 LANE	12/2017	12/2017 (	03/2023 — — — — — — — — — — — — — — — — — — —	2021 E  2021 R  2021 C	SW PE:	\$0 	\$0 	\$0  \$0 	\$2,500,000 	\$0 	\$0 	\$2,500 \$10,000 \$49,551
FY 2027 COMMENTS: REGIONAL 10-YEA  5111.2 2588-01-022 TXDOT-DALLA  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022	S City: FORNEY  County: KAUFMAN  RR PLAN PROJECT; RELATE  RR PLAN PROJECT; RELATE  RR PLAN PROJECT; RELATE  S City: FORNEY	FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017 ED TO TIP 55111/CSJ 2588-01-017 ED TO TIP 55111/CSJ 2588-01-017  FM From: NORTH OF US 80 548	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017 	12/2017 (	03/2023 — — — — — — — — — — — — — — — — — — —	2021 E  2021 R  2021 C	SW PE:	\$0 	\$8,000,000	\$0 	\$2,500,000 	\$0 	\$0 	\$2,500 \$10,000 \$49,551
FY 2027 COMMENTS: REGIONAL 10-YEA  5111.2 2588-01-022 TXDOT-DALLA  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022  FY 2025 COMMENTS: REGIONAL 10-YEA	S City: FORNEY  County: KAUFMAN  AR PLAN PROJECT; RELATE  AR PLAN PROJECT; RELATE  AR PLAN PROJECT; RELATE  S City: FORNEY  County: KAUFMAN	FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017 ED TO TIP 55111/CSJ 2588-01-017 ED TO TIP 55111/CSJ 2588-01-017  FM From: NORTH OF US 80	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN  WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017 	12/2017 (	03/2023 — — — — — — — — — — — — — — — — — — —	2021 E  2021 R  2021 C  2025 C	SW PE:  SW ROW:  2M:  TOTAL BY TIP CODE	\$0 	\$0 	\$0 	\$2,500,000 	\$0 	\$0 	\$2,500, 
FY 2027 COMMENTS: REGIONAL 10-YEA  5111.2 2588-01-022 TXDOT-DALLA  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022  FY 2025 COMMENTS: REGIONAL 10-YEA	S City: FORNEY  County: KAUFMAN  AR PLAN PROJECT; RELATE  AR PLAN PROJECT; RELATE  AR PLAN PROJECT; RELATE  S City: FORNEY  County: KAUFMAN	FM From: NORTH OF US 80 548  To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017  ED TO TIP 55111/CSJ 2588-01-017  ED TO TIP 55111/CSJ 2588-01-017  FM From: NORTH OF US 80 548  To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN  WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017 	12/2017 (	03/2023 	2021 E  2021 R  2021 C  2025 C	SW PE:  SW ROW:  2M:  TOTAL BY TIP CODE	\$0 	\$0 \$8,000,000 \$39,640,963 \$47,640,963 \$0	\$0 	\$2,500,000 \$1,000,000 \$9,910,241 \$13,410,241 \$2,500,000	\$0 	\$0 	\$2,500 \$10,000 \$49,551
FY 2027 COMMENTS: REGIONAL 10-YEAR  5111.2 2588-01-022 TXDOT-DALLA  FY 2021 COMMENTS: REGIONAL 10-YEAR  2588-01-022  FY 2021 COMMENTS: REGIONAL 10-YEAR  2588-01-022  FY 2025 COMMENTS: REGIONAL 10-YEAR  5111.2 2588-01-022 TXDOT-DALLA  FY 2018 COMMENTS: REGIONAL 10-YEAR  2588-01-022	S City: FORNEY  County: KAUFMAN  R PLAN PROJECT; RELATE  R PLAN PROJECT; RELATE  COUNTY: FORNEY  County: KAUFMAN  R PLAN PROJECT; RELATE	FM From: NORTH OF US 80 548  To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017  ED TO TIP 55111/CSJ 2588-01-017  ED TO TIP 55111/CSJ 2588-01-017  FM From: NORTH OF US 80 548  To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN  WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN  EAR	12/2017 	12/2017 (	03/2023 	2021 E  2021 R  2021 R  2025 C  2025 C  2021-2024 APPROVED  2018 E	SW PE:  SW ROW:  2M:  TOTAL BY TIP CODE  SW PE:	\$0 	\$0 \$8,000,000 \$39,640,963 \$47,640,963 \$0	\$0 	\$2,500,000 \$1,000,000 \$9,910,241 \$13,410,241 \$2,500,000	\$0 	\$0	\$2,500 \$10,000 \$49,551 \$62,051 \$2,500
FY 2027 COMMENTS: REGIONAL 10-YEAR  5111.2 2588-01-022 TXDOT-DALLA  FY 2021 COMMENTS: REGIONAL 10-YEAR  2588-01-022  FY 2021 COMMENTS: REGIONAL 10-YEAR  2588-01-022  FY 2025 COMMENTS: REGIONAL 10-YEAR  5111.2 2588-01-022 TXDOT-DALLA  FY 2018 COMMENTS: REGIONAL 10-YEAR  2588-01-022	S City: FORNEY  County: KAUFMAN  R PLAN PROJECT; RELATE  R PLAN PROJECT; RELATE  COUNTY: FORNEY  County: KAUFMAN  R PLAN PROJECT; RELATE	FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017 ED TO TIP 55111/CSJ 2588-01-017 ED TO TIP 55111/CSJ 2588-01-017  FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YE.	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN  WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN  EAR	12/2017 	12/2017 (	03/2023 	2021 E  2021 R  2021 R  2025 C  2025 C  2021-2024 APPROVED  2018 E	SW PE:  SW ROW:  2M:  TOTAL BY TIP CODE  SW PE:	\$0	\$0 \$8,000,000 \$39,640,963 \$47,640,963 \$0	\$0 	\$2,500,000 \$1,000,000 \$9,910,241 \$2,500,000 \$1,000,000	\$0 	\$0	\$2,500 \$10,000 \$49,551 \$62,051 \$2,500 \$10,000
FY 2027 COMMENTS: REGIONAL 10-YEA  5111.2 2588-01-022 TXDOT-DALLA  FY 2021 COMMENTS: REGIONAL 10-YEA  2588-01-022  FY 2025 COMMENTS: REGIONAL 10-YEA  5111.2 2588-01-022 TXDOT-DALLA  FY 2018 COMMENTS: REGIONAL 10-YEA  2588-01-022  FY 2019 COMMENTS: REGIONAL 10-YEA  2588-01-022	S City: FORNEY  COUNTY: KAUFMAN  RR PLAN PROJECT; RELATE  RR PLAN PROJECT; RELATE  S City: FORNEY  COUNTY: KAUFMAN  RR PLAN PROJECT; RELATE	FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017 ED TO TIP 55111/CSJ 2588-01-017 ED TO TIP 55111/CSJ 2588-01-017  FM From: NORTH OF US 80 548 To: WINDMILL FARMS BLVD ED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YE.	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN  WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN  EAR	12/2017 	12/2017 (	03/2023   03/2023   03/2026   03/2026	2021 E  2021 R  2021 R  2025 C  2025 C  2021-2024 APPROVED  2018 E  2019 R	SW PE:  SW ROW:  2M:  TOTAL BY TIP CODE  SW PE:  SW ROW:	\$0	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$2,500,000 \$1,000,000 \$9,910,241 \$2,500,000 \$1,000,000	\$0	\$0	\$2,500 \$10,000 \$49,551 \$62,051 \$2,500

						, ,										
TIP CSJ code	Agency	Fr	acility	Project Description	Est Start Actua Date Start D		p Actual FY Comp Date	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5256 1217-01-019	9 TXDOT-DALLAS City:	,	FM From: FM 548 1641	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018 10/20	J18 08/2028	8 2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
	County	ty: KAUFMAN	To: FM 148													
FY 2021 COMMENTS:																
1217-01-019					01/2021	08/2028	8 2021	R	SW ROW:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,00
FY 2021 COMMENTS:												. – – –				
							2021-2024 APF	PROVED	TOTAL BY TIP CODE	\$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,00
5256 1217-01-019	TXDOT-DALLAS City	•	FM From: FM 548 1641	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018 10/20	018 08/2028	8 2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
FY 2028 COMMENTS: R	•	ty: KAUFMAN "SEED MONEY" PRO	To: FM 148 ROJECT; REVISE FISCAL YEAR													
1217-01-019					02/2022	08/2028	8 2028	R	SW ROW:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,0
FY 2028 COMMENTS: RI	EGIONAL 10-YEAR PLAN "	SEED MONEY" PF	ROJECT; REVISE FISCAL YEAR					47						47		
							2023-2026 PR	OPOSED	O TOTAL BY TIP CODE	\$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,0
5265 2588-01-020	0 TXDOT-DALLAS City:	,	FM From: US 80 548	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019 07/20	J19 08/2045	5 2021	E	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,0
FY 2021 COMMENTS:	County	ty: KAUFMAN	To: FM 1641		. — — — -											
2588-01-020	,				01/2021	08/2045	5 2021	R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,
FY 2021 COMMENTS:					. — — — -							- — — —	- — — — -			
							2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$0	\$8,800,000	\$0	\$1,170,000	\$1,100,000	\$0	\$11,070,
5265 2588-01-020	0 TXDOT-DALLAS City:	•	FM From: US 80 548	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019 07/20	019 08/2045	5 2027	E	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,
	•	ty: KAUFMAN	To: FM 1641						4							
FY 2027 COMMENTS: RE							2027		SWIDOW	\$0	\$8,800,000	\$0	\$1,100,000	¢1 100 000	\$0	\$11,000
<b>FY 2027 COMMENTS:</b> RE 2588-01-020					02/2022	08/2045	5 2027	R	SW ROW:	γU	30,000,000	ŞU	\$1,100,000	\$1,100,000	٥٦	711,00
	0				02/2022	08/204.		/ R 	SW ROW:		38,800,000			\$1,100,000 		
2588-01-020	0				02/2022	08/204 			SW ROW:		\$8,800,000		\$1,170,000			\$11,070,

TIP						Ect Start	Actual Est	t Comp A	Actual								T-4-1
Code	CSJ	Agency	Facilit	у	Project Description	Date	Start Date	Date Co	Actual FY Pha mp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1.1 (	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156		RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015 0	7/2018 08	3/2018 2015 E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,0
·^15 (	CONTINUENTS: DEC	CONAL 10 VEA	County: TARRANT	To: WATAUGA ROAD (MCELROY) TONE POLICY PROJECT - CANNOT BE DELAYE	TO DEVOND EV 2010	. — — —						. – – – –					
	.оммент <b>s</b> : Rec	GIUNAL 10-1 LA	PLAN PROJECT; IVIPO IVILLES	ONE PULICY PROJECT - CANNOT DE DELATE	D BEAOND LA SOTA	01/2018	01/2018 0	11/2020 01	L/2020 2018 R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,0
		CIONAL 10-YEA	D DI AN DROIECT: MDO MILES.	TONE POLICY PROJECT - CANNOT BE DELAYE	TO DEVOND EV 2010	U1/2010						- — — — -					
2010 -	DIVINIENTS. NEC	GIUNAL 10-1 Less	( PLAN PROJECT, IVII O IVIILLO.	TUNE PULICE PROJECT - CAINNOT BE BELLETE	D REJOIND LI SOTA												
ſ	0718-02-045					08/2018	08/2018 0	9/2022	2018 C	7:	\$45,803,593	\$42,598,245	\$0	\$10,511,000	\$0	\$0	\$53,109,
2018 C	OMMENTS: RE(	.GIONAL 10-YEA	R PLAN PROJECT; MPO MILEST	TONE POLICY PROJECT - CANNOT BE DELAYE	D BEYOND FY 2019												
_										ED TOTAL BY TIP CODI			-	\$11,451,000	\$0	\$0	\$57,809
.1 0	)718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156		RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015 0	7/2018 08	3/2018 2015 E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300
			County: TARRANT	To: WATAUGA ROAD (MCELROY)													
		GIONAL 10-YEAR	₹ PLAN PROJECT; MPO MILEST	TONE POLICY PROJECT - CANNOT BE DELAYE	D BEYOND FY 2019	(2010	/				<b>ć</b> 0	1222 222	†o	±== 200	40	40	***
	0718-02-045					01/2018	01/2018 U	01/2020 UI — — —	L/2020 2018 R — — — — —	\$102: 	\$0 — — — —	\$320,000 - — — — —	\$0 	\$80,000 	\$0 — — — —	\$0 	\$40 
)18 Cr	OMMENTS: REG	GIONAL 10-YEAR	R PLAN PROJECT; MPO MILES I	TONE POLICY PROJECT - CANNOT BE DELAYE	D BEYOND FY 2019												
						08/2018	08/2018 03	3/2023	2018 C	7:	\$45,803,594	\$45,803,594	\$0	\$11,450,898	\$0	\$0	\$57,25
L	0718-02-045							-,									
		GIONAL 10-YEAI	PLAN PROJECT: MPO MILEST	TONE POLICY PROJECT - CANNOT BE DELAYE	D REYOND FY 2019: INCREASE FUNDING DUE	. – – -											
	COMMENTS: REG	EGIONAL 10-YEAI O COST INCREASE		TONE POLICY PROJECT - CANNOT BE DELAYE	ED BEYOND FY 2019; INCREASE FUNDING DUE												
	COMMENTS: REG			TONE POLICY PROJECT - CANNOT BE DELAYE	D BEYOND FY 2019; INCREASE FUNDING DUE	. — — -		:	2023-2026 PROPOS	ED TOTAL BY TIP COD	\$45,803,594	\$49,563,594	\$0	\$12,390,898	\$0	\$0	\$61,95
′ 2018 C0	COMMENTS: REG				UPGRADE TO QUAD GATES AND	01/2016	-	2/2017 12	2023-2026 PROPOS 2/2017 2011 E		\$ <b>45,803,594</b> \$40,000	<b>\$49,563,594</b> \$40,000	<b>\$0</b> \$0	<b>\$12,390,898</b> \$0	\$0 \$10,000	<b>\$0</b> \$0	
7 <b>2018 C</b> 0	COMMENTS: REC TO 0902-48-807	O COST INCREASE FWTA	City: FORT WORTH CS County: TARRANT			01/2016	01/2016 1	2/2017 12							·	, -	\$61,95
59 0	COMMENTS: REC TO	O COST INCREASE FWTA	City: FORT WORTH CS	From: TRE CROSSING	UPGRADE TO QUAD GATES AND	01/2016		2/2017 12	2/2017 2011 E	7: 	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$5 — — —
7 <b>2018 CC</b> 59 0	0902-48-807  COMMENTS: MF	FWTA	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT	From: TRE CROSSING	UPGRADE TO QUAD GATES AND	01/2016	02/2020 1	2/2017 12 — — — — — — — — — — — — — — — — — — —		7: 					·	, -	
7 <b>2018 CC</b> 0 7 <b>2011 CC</b>	0902-48-807  COMMENTS: MF	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING	UPGRADE TO QUAD GATES AND	01/2016	02/2020 1	2/2017 12 — — — — — — — — — — — — — — — — — — —	2/2017 2011 E 	7: 	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$5 — — —
Y 2018 CC	0902-48-807  COMMENTS: MF	FWTA	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT	From: TRE CROSSING	UPGRADE TO QUAD GATES AND	01/2016	02/2020 1	2/2017 12 — — — — 0/2020 — — — —	2/2017 2011 E 	7: 	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$6 
Y 2018 CC  0  Y 2011 CC  0  Y 2013 CC	0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF	FWTA  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT	From: TRE CROSSING	UPGRADE TO QUAD GATES AND	01/2016	02/2020 10	2/2017 12 — — — — 0/2020 — — — —	2/2017 2011 E 	7: 	\$40,000 	\$40,000 - — — — — — \$506,400	\$0 	\$0	\$10,000 	\$0 	\$5 — — —
y 2018 CC 559 0 y 2011 CC 0 y 2013 CC	0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF	FWTA  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT	From: TRE CROSSING	UPGRADE TO QUAD GATES AND	01/2016	02/2020 10	2/2017 12 — — — — 0/2020 — — — —	2/2017 2011 E 	7: 	\$40,000 	\$40,000 - — — — — — \$506,400	\$0 	\$0	\$10,000 	\$0 	\$63 \$63 
5559 0 0 0 0 0	0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF	FWTA  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT	From: TRE CROSSING	UPGRADE TO QUAD GATES AND	01/2016	02/2020 10	.2/2017 12 	2/2017 2011 E 2013 C 2021 T	7: 	\$40,000 	\$40,000 - — — — — — \$506,400	\$0 	\$0	\$10,000 	\$0 	\$63 \$63 
Y 2018 CC  O  Y 2011 CC  O  Y 2013 CC	0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF	FWTA  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING  UPGRADE TO QUAD GATES AND	01/2016	02/2020 10	2/2017 12 	2/2017 2011 E 2013 C 2021 T	7:	\$40,000 	\$40,000 \$506,400 \$100,000	\$0 \$0 \$0 	\$0 	\$10,000 	\$0 	\$6: 
EY 2018 CC  EY 2011 CC  0  EY 2013 CC  0  FY 2021 CC	COMMENTS: REG TO  0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF  0902-48-807	FWTA  IPO MILESTONE  IPO MILESTONE  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT  City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2016	02/2020 10	2/2017 12 	2/2017 2011 E  2013 C  2021 T  2021-2024 APPROV	7:	\$40,000 \$506,400 \$0 \$546,400	\$40,000 \$506,400 \$100,000 \$646,400	\$0 	\$0 	\$10,000 \$126,600 \$25,000 \$161,600	\$0 	\$6: 
EY 2018 CO  EY 2011 CO  EY 2013 CO  EY 2021 CO  EY 2021 CO  EY 2021 CO	COMMENTS: REG TO  0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF  0902-48-807  COMMENTS: MF	FWTA  IPO MILESTONE  IPO MILESTONE  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT  City: FORT WORTH CS	From: TRE CROSSING To: AT CALLOWAY CEMETERY  From: TRE CROSSING	UPGRADE TO QUAD GATES AND RESURFACE CROSSING  UPGRADE TO QUAD GATES AND	01/2016 02/2020 02/2020 01/2016	02/2020 10	2/2017 12 	2/2017 2011 E  2013 C  2021 T  2021-2024 APPROV  2/2017 2011 E	7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7	\$40,000 	\$40,000 \$506,400 \$100,000 \$40,000	\$0 	\$0 	\$10,000 \$126,600 \$25,000 \$161,600 	\$0 	\$63 
Y 2018 CC  0 Y 2011 CC  0 Y 2021 CC  559 0	COMMENTS: REG TO  0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF  0902-48-807  COMMENTS: MF	FWTA  IPO MILESTONE  IPO MILESTONE  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT  City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT	From: TRE CROSSING To: AT CALLOWAY CEMETERY  From: TRE CROSSING	UPGRADE TO QUAD GATES AND RESURFACE CROSSING  UPGRADE TO QUAD GATES AND	01/2016 02/2020 02/2020 02/2020	02/2020 10	2/2017 12 	2/2017 2011 E  2013 C  2021 T  2021-2024 APPROV	7:	\$40,000 \$506,400 \$0 \$546,400	\$40,000 \$506,400 \$100,000 \$646,400	\$0 	\$0 	\$10,000 \$126,600 \$25,000 \$161,600	\$0 	\$6: 
FY 2018 CC  0 FY 2011 CC  0 FY 2013 CC  0 FY 2021 CC  5559  0 FY 2021 CC	COMMENTS: REG TO  0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF  0902-48-807  COMMENTS: MF	FWTA  IPO MILESTONE  IPO MILESTONE  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT  City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT CALLOWAY CEMETERY  From: TRE CROSSING	UPGRADE TO QUAD GATES AND RESURFACE CROSSING  UPGRADE TO QUAD GATES AND	01/2016 02/2020 02/2020 02/2020	02/2020 10	2/2017 12 	2/2017 2011 E  2013 C  2021 T  2021-2024 APPROV  2/2017 2011 E	7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7: 7	\$40,000 	\$40,000 \$506,400 \$100,000 \$40,000	\$0 	\$0 	\$10,000 \$126,600 \$25,000 \$161,600 	\$0 	\$6 
Y 2018 CC  0  Y 2011 CC  0  Y 2013 CC  0  Y 2021 CC  0  Y 2011 CC	COMMENTS: REG TO  0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF  0902-48-807  COMMENTS: MF	FWTA  IPO MILESTONE  IPO MILESTONE  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT  City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT	From: TRE CROSSING To: AT CALLOWAY CEMETERY  From: TRE CROSSING	UPGRADE TO QUAD GATES AND RESURFACE CROSSING  UPGRADE TO QUAD GATES AND	01/2016 	02/2020 10 02/2020 10 01/2016 13 02/2020 00	0/2020 0/2020 0/2020 0/2020 2/2017 12 0/6/2022	2/2017 2011 E  2013 C  2021 T  2021-2024 APPROV 2/2017 2011 E  2013 C	7:	\$40,000 \$506,400 \$0 \$40,000 \$40,000 \$506,400	\$40,000 \$506,400 \$100,000 \$40,000 \$40,000	\$0 	\$0 	\$10,000 \$126,600 	\$0 	\$6 
FY 2018 CC  FY 2011 CC  0  FY 2013 CC  0  FY 2021 CC  0  FY 2011 CC  0  0  FY 2013 CC  0  0  FY 2013 CC	COMMENTS: REG TO  0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF  0902-48-799  COMMENTS: MF  0902-48-799  COMMENTS: MF	FWTA  IPO MILESTONE  IPO MILESTONE  IPO MILESTONE  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT  City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT	From: TRE CROSSING To: AT CALLOWAY CEMETERY  From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING  UPGRADE TO QUAD GATES AND	01/2016 	02/2020 10	0/2020 0/2020 0/2020 0/2020 2/2017 12 0/6/2022	2/2017 2011 E  2013 C  2021 T  2021-2024 APPROV  2/2017 2011 E	7:	\$40,000 	\$40,000 \$506,400 \$100,000 \$40,000	\$0 	\$0 	\$10,000 \$126,600 \$25,000 \$161,600 	\$0 	\$6 
FY 2018 CO  FY 2011 CO  0  FY 2013 CO  0  FY 2021 CO  FY 2011 CO  0  FY 2011 CO  0  FY 2011 CO  0  FY 2013 CO	COMMENTS: REG TO  0902-48-807  COMMENTS: MF  0902-48-799  COMMENTS: MF  0902-48-799  COMMENTS: MF  0902-48-799  COMMENTS: MF	FWTA  IPO MILESTONE  IPO MILESTONE  IPO MILESTONE  IPO MILESTONE	City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT  POLICY (ROUND 2) PROJECT  City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT	From: TRE CROSSING To: AT CALLOWAY CEMETERY  From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING  UPGRADE TO QUAD GATES AND	01/2016 	02/2020 10 02/2020 10 01/2016 13 02/2020 00	0/2020 0/2020 0/2020 0/2020 2/2017 12 0/6/2022	2/2017 2011 E  2013 C  2021 T  2021-2024 APPROV 2/2017 2011 E  2013 C	7:	\$40,000 \$506,400 \$0 \$40,000 \$40,000 \$506,400	\$40,000 \$506,400 \$100,000 \$40,000 \$40,000	\$0 	\$0 	\$10,000 \$126,600 	\$0 	\$6 

						Double	e Entry	Report										
TIP CSJ	Agency	Fa	acility		Project Description			Est Comp Ac Date Com		se Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1578 0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH  County: TARRANT	35W	: IH 820 US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULITMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2035	2037 E	3L	C: 	\$0	\$0 	\$0 -	\$0 — — — —	\$0	\$17,600,000 — — — —	\$17,600,00 
FY 2037 COMMENTS: LOCA	AL CONTRIBU	TION BEING PAID BY CDA F	PARTNER															
0014-16-252						08/2015	11/2012	01/2035	2037 R	3L	C:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,00
FY 2037 COMMENTS: LOCA	AL CONTRIBU	TION BEING PAID BY CDA F	PARTNER			. — — -												
0014-16-252						01/2035		08/2037	2037 C	3L	C:	\$0	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,0
FY 2037 COMMENTS: LOCA	AL CONTRIBU	TION BEING PAID BY CDA F	PARTNER			. — — -												
								20	21-2024 APPROVE	D TOTAL BY	TIP CODE	\$0	\$0	\$0	\$0	\$0	\$73,800,000	\$73,800,0
11578 0014-16-252	TXDOT-FORT WORTH		35W	: IH 820 US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULITMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2035	2037 E	3L	C:	\$0 	\$0 	\$0 -	\$0 — — — —	\$0	\$17,600,000 — — — —	\$17,600,00
FY 2037 COMMENTS: LOCA	AL CONTRIBU	TION BEING PAID BY CDA F	PARTNER		(													
0014-16-252						08/2015	11/2012	01/2035	2037 R	3L	C:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,0
FY 2037 COMMENTS: LOCA	AL CONTRIBU	TION BEING PAID BY CDA F	PARTNER			. — — -												
0014-16-252						01/2035		08/2037	2037 C	3L	C:	\$0	\$0	\$0	\$0	\$0	\$303,000,000	\$303,000,0
FY 2037 COMMENTS: LOCA	AL CONTRIBU	TION BEING PAID BY CDA F	PARTNER; IN	ICREASE FUNDING		. – – -												
								20	23-2026 PROPOSE	D TOTAL BY	TIP CODE	\$0	\$0	\$0	\$0	\$0	\$329,800,000	\$329,800,0
651.3 0902-90-131  FY 2019 COMMENTS:	NCTCOG	City: FORT WORTH  County: TARRANT	VA From To:	: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD INTERSECTION OF SH 183 AND CALMONT AVENUE	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH	08/2019	08/2019	08/2021	2019 E	7	: 	\$160,000	\$160,000 	\$0 	\$0 	\$40,000	\$0 	\$200,0 
								20	21-2024 APPROVE	D TOTAL BY	TIP CODE	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,00
651.3 0902-90-131	NCTCOG	City: FORT WORTH  County: TARRANT		: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD INTERSECTION OF SH 183 AND CALMONT AVENUE	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH	08/2019	08/2019	08/2021 03/2	2021 2019 E	7	: 	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,0
FY 2019 COMMENTS:																		

							- 1											
TIP Code	CSJ	Agency	Facilit	у	Project Description	Est Start A		st Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11651.4 0902-9	90-126	TXDOT-FORT WORTH	City: FORT WORTH SS 580 County: TARRANT	From: ALTA MERE DRIVE  To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019 0	5/2019	09/2021	202	1 E 	SW PE:	\$0 	\$0 	\$0 -	\$313,610	\$0 	\$0 	\$313,610
FY 2021 COMME	ENTS:																	
0902-9	90-126					01/2021		09/2021	202	1 R	SW ROW:	\$0	\$122,400	\$0	\$30,600	\$0	\$0	\$153,000
FY 2021 COMME	ENTS:					. — — —												
0902-9	90-126					01/2021		12/2022	202	1 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMME	ENTS:																	
0902-9	90-126					12/2022		12/2023	202	3 C	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2023 COMME	ENTS:					. — — —												
									2021-2024 A	PROVED	TOTAL BY TIP CODE	\$0	\$602,400	\$0	\$464,210	\$0	\$0	\$1,066,610
.1651.4 0902-9	90-126	TXDOT-FORT WORTH	City: FORT WORTH SS 580 County: TARRANT	From: ALTA MERE DRIVE  To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019 0	5/2019	12/2022	201 — — — —	9 E — — -	SW PE:	\$0 	\$0 	\$0 -	\$313,610 — — — —	\$0 	\$0 	\$313,610 
FY 2019 COMME	ENTS: REV	ISE FISCAL YEAI	•															
0902-9	90-126					01/2022		09/2022	202	2 R	SW ROW:	\$0	\$122,400	\$0	\$30,600	\$0	\$0	\$153,000
FY 2022 COMME	ENTS: REV	ISE FISCAL YEAR	₹															
0902-9	90-126					01/2022		12/2022	202	2 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2022 COMME	ENTS: REV	ISE FISCAL YEAR	3															
0902-9	90-126					12/2022		12/2023	202	3 C	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2023 COMME	ENTS:																	
									2023-2026 PI	OPOSED	TOTAL BY TIP CODE	\$0	\$602,400	\$0	\$464,210	\$0	\$0	\$1,066,610

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report\***

TIP CSJ															
	Agency	Fa	cility	Project Description	Est Start Actual Date Start Da	Est Comp Actua te Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84.2 0081-12-053	FORT WORTH	City: FORT WORTH '	VA From: IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W To:	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS	01/2022	04/2022	2022 ENV	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	
			CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A												
CA 0081-12-053	LCULATED IN FUN	DING TOTAL; REGIONAL	TDCS		01/2022	04/2022	2022 ENV	STBG:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,0
FY 2022 COMMENTS:															
0081-12-053					04/2022	10/2022	2022 E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	
Y 2022 COMMENTS: 15		ORATION DEVELOPMEN' IDING TOTAL; REGIONAL	T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT											
0081-12-053					04/2022	10/2022	2022 E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$758,
Y 2022 COMMENTS:															
0081-12-053					11/2023	08/2024	2024 C	3TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$0	
		ORATION DEVELOPMENT DING TOTAL; REGIONAL	T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF TDCS	A LOCAL MATCH AND ARE NOT	. — — — —										
0081-12-053					11/2023	08/2024	2024 C	STBG:	\$0	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938
Y 2024 COMMENTS:						. – – – – –									
						2021-	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$4,797,578	\$959,516	\$0	\$0	\$0	\$4,797
584.2 0081-12-053		City: FORT WORTH '	VA From: IH 35W AUTOMATED VEHICLE (AV)  TRUCKPORT; ALLIANCE - SOUTHEAST  CORNER OF SH 170 AND IH 35W  To:		01/2023	04/2022	2023 ENV	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	
:V 2023 COMMENTS: 20				TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS											
CA	,000 OF TRANSPC	RATION DEVELOPMENT	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IN FREIGHT/SUPPLY CHAIN/LOGISTICS		04/2020		OTTO C	40	4400.000	40				
CA 0081-12-053	,000 OF TRANSPC LCULATED IN FUN	RATION DEVELOPMENT	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IN FREIGHT/SUPPLY CHAIN/LOGISTICS	01/2023	04/2022	2023 ENV	STBG: 	\$0	\$100,000 — — — -	\$0 	\$0	\$0	\$0	\$100 <i>,</i>
CA 0081-12-053	,000 OF TRANSPC LCULATED IN FUN	RATION DEVELOPMENT	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IN FREIGHT/SUPPLY CHAIN/LOGISTICS		04/2022	2023 ENV — — — — —	STBG: 	\$0 	\$100,000 — — — - \$0	\$0 	\$0 	\$0  \$0	\$0 	\$100, - — — —
CA 0081-12-053  FY 2023 COMMENTS: RE  0081-12-053  FY 2023 COMMENTS: 15:	,000 OF TRANSPO LCULATED IN FUN VISE FISCAL YEAR 1,791 OF TRANSP	RATION DEVELOPMENT DING TOTAL; REGIONAL DRATION DEVELOPMEN	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IN FREIGHT/SUPPLY CHAIN/LOGISTICS LOCAL MATCH AND ARE NOT	01/2023						<del>-</del> -				\$100, - — — —
CA 0081-12-053 EY 2023 COMMENTS: REV 0081-12-053 EY 2023 COMMENTS: 15:	,000 OF TRANSPO LCULATED IN FUN VISE FISCAL YEAR 1,791 OF TRANSP	RATION DEVELOPMENT DING TOTAL; REGIONAL DRATION DEVELOPMEN	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TDCS; REVISE FISCAL YEAR T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	IN FREIGHT/SUPPLY CHAIN/LOGISTICS LOCAL MATCH AND ARE NOT	01/2023						<del>-</del> -				\$100, -
CA 0081-12-053  Y 2023 COMMENTS: RE*  0081-12-053  Y 2023 COMMENTS: 15: CA 0081-12-053	,000 OF TRANSPO LCULATED IN FUN VISE FISCAL YEAR 1,791 OF TRANSP LCULATED IN FUN	RATION DEVELOPMENT DING TOTAL; REGIONAL DRATION DEVELOPMEN DING TOTAL; REGIONAL	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TDCS; REVISE FISCAL YEAR T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	IN FREIGHT/SUPPLY CHAIN/LOGISTICS LOCAL MATCH AND ARE NOT	01/2023	10/2022	2023 E	3TDC (MPO):	\$0	\$0	\$151,791 	\$0	\$0	\$0	
CA 0081-12-053 Y 2023 COMMENTS: RE*  0081-12-053 Y 2023 COMMENTS: 15: CA 0081-12-053	,000 OF TRANSPO LCULATED IN FUN VISE FISCAL YEAR 1,791 OF TRANSP LCULATED IN FUN	RATION DEVELOPMENT DING TOTAL; REGIONAL DRATION DEVELOPMEN DING TOTAL; REGIONAL	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TDCS; REVISE FISCAL YEAR T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	IN FREIGHT/SUPPLY CHAIN/LOGISTICS LOCAL MATCH AND ARE NOT	01/2023	10/2022	2023 E	3TDC (MPO):	\$0	\$0	\$151,791 	\$0	\$0	\$0	
CA 0081-12-053  Y 2023 COMMENTS: RE  0081-12-053  Y 2023 COMMENTS: 15: CA 0081-12-053  Y 2023 COMMENTS: RE  0081-12-053	,000 OF TRANSPOLCULATED IN FUN VISE FISCAL YEAR  1,791 OF TRANSP LCULATED IN FUN VISE FISCAL YEAR	RATION DEVELOPMENT DING TOTAL; REGIONAL DRATION DEVELOPMEN DING TOTAL; REGIONAL	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TOCS; REVISE FISCAL YEAR  T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF TOCS; REVISE FISCAL YEAR  T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	IN FREIGHT/SUPPLY CHAIN/LOGISTICS LOCAL MATCH AND ARE NOT  A LOCAL MATCH AND ARE NOT	01/2023	10/2022 	2023 E 2023 E E	3TDC (MPO):	\$0 	\$0 	\$151,791 	\$0 	\$0	\$0 	
CA 0081-12-053  Y 2023 COMMENTS: RE  0081-12-053  Y 2023 COMMENTS: 15: CA 0081-12-053  Y 2023 COMMENTS: RE  0081-12-053	,000 OF TRANSPOLCULATED IN FUN VISE FISCAL YEAR  1,791 OF TRANSP LCULATED IN FUN VISE FISCAL YEAR	RATION DEVELOPMENT DING TOTAL; REGIONAL DRATION DEVELOPMENT DING TOTAL; REGIONAL	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TOCS; REVISE FISCAL YEAR  T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF TOCS; REVISE FISCAL YEAR  T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	IN FREIGHT/SUPPLY CHAIN/LOGISTICS LOCAL MATCH AND ARE NOT  A LOCAL MATCH AND ARE NOT	01/2023	10/2022 	2023 E 2023 E E	3TDC (MPO):	\$0 	\$0 	\$151,791 	\$0 	\$0	\$0 	
CA 0081-12-053  Y 2023 COMMENTS: RE*  0081-12-053  Y 2023 COMMENTS: 15: CA 0081-12-053  Y 2023 COMMENTS: RE*  0081-12-053  Y 2024 COMMENTS: 78: CA	,000 OF TRANSPOLCULATED IN FUN VISE FISCAL YEAR  1,791 OF TRANSP LCULATED IN FUN VISE FISCAL YEAR	RATION DEVELOPMENT DING TOTAL; REGIONAL DRATION DEVELOPMENT DING TOTAL; REGIONAL	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TOCS; REVISE FISCAL YEAR  T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF TOCS; REVISE FISCAL YEAR  T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	IN FREIGHT/SUPPLY CHAIN/LOGISTICS LOCAL MATCH AND ARE NOT  A LOCAL MATCH AND ARE NOT	01/2023 	10/2022	2023 E	3TDC (MPO):  STBG:  3TDC (MPO):	\$0 	\$0 	\$151,791 	\$0 \$0 \$0 	\$0 	\$0 	\$758, - — — —

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TIP CSJ	Agency	Facil	ility	Project Description	Est Start Date St	Actual Es Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
785 0902-90-018	FORT WORTH	City: FORT WORTH CS County: TARRANT	CS From: ON ROSEDALE ST FROM IH 30  To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014 0	03/2016 0	05/2018	2016 E	5:	\$67,200 — — — —	\$67,200 — — — —	\$0 	\$0 — — — —	\$16,800	\$0 	\$84,000
Y 2016 COMMENTS: LOC	CALLY LET PROJE	ECT; MPO MILESTONE PROJ	DJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	.8												
0902-90-018					08/2018 0	01/2018 0	06/2020	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,367	\$90,367
	CALLY LET PROJE YOND FY 2018	ECT; CITY OF FORT WORTH 7	TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PRO	ROJECT POLICY - CANNOT BE DELAYED				. — — — — — -								
0902-90-018					08/2018 0	01/2018 (	06/2020	2018 C	5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841,178
FY 2018 COMMENTS: LOC	CALLY LET PROJE	ECT; MPO MILESTONE PROJ	DJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	8				. — — — — — -				. – – – -				
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015,545
1785 0902-90-018	FORT WORTH	City: FORT WORTH CS	CS From: ON ROSEDALE ST FROM IH 30	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER	05/2014 0	03/2016 0	05/2018	05/2018 2016 E	5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84,000
		County: TARRANT	To: MILLER ROAD	INFORMATION WITH HIGH SPEED COMMUNICATIONS												
	ALLY LET PROJE	ECT; MPO MILESTONE PROJ	DIECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	8												
0902-90-018					08/2018 0	08/2018 0	09/2022	2018 C	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$90,367	\$90,36
	CALLY LET PROJE YOND FY 2018	ECT; CITY OF FORT WORTH T	TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PRO	ROJECT POLICY - CANNOT BE DELAYED												
0902-90-018					08/2018 0	08/2018 0	09/2022	2018 C	5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841,17
FY 2018 COMMENTS: LOC	CALLY LET PROJE	ECT; MPO MILESTONE PROJ	DJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	8												
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015,54
921 0902-90-002	FWTA	City: FORT WORTH V/	/A From: PURCHASE OF REGIONAL RAIL VEHICLES	ES PURCHASE OF RAIL VEHICLES	07/2015 0	07/2015 0	05/2021	2015 I	3RTR121 - TC1:	\$10,722,880	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,8
FY 2015 COMMENTS: PLA	ANNING CSJ 090	County: TARRANT 02-48-902	То:		. — — —			. – – – – – -								
0902-90-002					07/2015 0	07/2015 C	05/2021	2015 I	3RTR121 - TC2:	\$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,1
FY 2015 COMMENTS: PLA	ANNING CSJ 090	02-48-902			. — — —							- — — — -				
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,0
1921 0902-90-002	FWTA	City: FORT WORTH V	/A From: PURCHASE OF REGIONAL RAIL VEHICLES	ES PURCHASE OF RAIL VEHICLES	07/2015 0	07/2015 (			3RTR121 - TC1:	\$10,722,880		\$10,722,880	\$0	\$0	\$0	\$10,722,8
FY 2015 COMMENTS: PLA		County: TARRANT 02-48-902	То:													
0902-90-002					07/2015 0	07/2015	08/2022	2015 I	3RTR121 - TC2:	\$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,1
FY 2015 COMMENTS: PLA	ANNING CSJ 090	02-48-902			. – – –											
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,0
								2023-2020 1 1101 0325	TOTAL DI TII CODE	723,000,000	70	\$23,000,000	70	70	70	723,000,0

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TIP CSJ rode	Agency	Facility	.ту	Project Description		Actual Es Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
925 0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH IH 20 County: TARRANT		PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	04/2020		10/2020	2021 E	SW PE: 	\$0 	\$0 	\$0 — — — —	\$50,000 - — — — —	\$0 — — — — -	\$0 — — — — —	\$50,000 
Y 2021 COMMENTS: 50/5	30 PARTNERSH	IP WITH TXDOT														
0008-12-095					04/2021	04/2021 0	08/2022	2021 C	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,500
FY 2021 COMMENTS: 50/5	30 PARTNERSH	JIP WITH TXDOT			. — — —									- — — — -		
0008-12-095					04/2021	04/2021 0	08/2022	2021 C	5:	\$1,558,823	\$2,250,000	\$0	\$562,500	\$0	\$0	\$2,812,500
Y 2021 COMMENTS: 50/5	50 PARTNERSH	1IP WITH TXDOT			. — — —											
								2021-2024 APPROVED TO	TOTAL BY TIP CODE	\$1,558,823	\$3,600,000	\$0	\$950,000	\$0	\$0	\$4,550,000
925 0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH IH 20	20 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	. – – –	05/2020 1	.0/2020 0	01/2021 2020 E	SW PE:	\$0 	\$0	\$0	\$50,000	\$0 	\$0 	\$50,000
<b>2020 COMMENTS:</b> 50/5	50 PARTNERSH	HIP WITH TXDOT; CLARIFY SCOP	OPE; REVISE FISCAL YEAR	AUENCILS												
0008-12-095					04/2021	01/2021 0	01/2022	2021 C	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,500
2021 COMMENTS: 50/5	50 PARTNERSH	HIP WITH TXDOT; CLARIFY SCOP	DPE												/	/
0008-12-095					04/2021	01/2021 0	01/2022	2021 C	5:	\$1,558,823	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
<b>Y 2021 COMMENTS</b> : 50/5	0 PARTNERSH	HIP WITH TXDOT; CLARIFY SCOP	JPE; DECREASE FUNDING													
								2023-2026 PROPOSED TO	TOTAL BY TIP CODE	\$1,558,823	\$2,950,000	\$0	\$787,500	\$0	\$0	\$3,737,500
993 0902-90-014	FWTA	City: FORT WORTH VA  County: TARRANT	A From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	-		04/2021	2015 T	5: 	\$2,820,000 — — — —	\$2,820,000 - — — — —	\$0 — — — —	\$0 - — — — —	\$705,000 — — — — -	\$0 — — — — —	\$3,525,000 — — — — —
FY 2015 COMMENTS: FUNI	DING OBLIGAT	/ED IN FY 2015														
								2021-2024 APPROVED TO			\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
993 0902-90-014	FWTA	City: FORT WORTH VA  County: TARRANT	A From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	•		04/2021	2015 T - — — — — — —	5: 	\$2,820,000 	\$2,820,000 -	\$0 	\$0 -	\$705,000 — — — — -	\$0 	\$3,525,000 
FY 2015 COMMENTS: FUNI	IDING OBLIGAT	TED IN FY 2015		FASSENGENS												

TIP CSJ Agency Facility ode	Project Description	Est Start Actual Date Start Da			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	04/2018 09/201	8 09/2024	202	2 E 	SW PE: - — — — —	\$0	\$27,360,000	\$0 -	\$6,840,000	\$0 	\$0 	\$34,200,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
1068-01-230		04/2022	09/2023	202	2 R	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —	. – – –							- — — — –			
1068-01-230		12/2023	02/2025	202	4 U	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,00
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				2021-2024 AI	PPROVED	TOTAL BY TIP CODI	\$0	\$92,160,000	\$0	\$14,040,000	<u>\$0</u>	\$0	\$106,200,00
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2	04/2018 09/201	8 09/2024		PPROVED 9 E — — -	TOTAL BY TIP CODI	•	\$92,160,000 \$27,360,000	<b>\$0</b> \$0	\$14,040,000 \$6,840,000	<b>\$0</b> \$0	<b>\$0</b> \$0	
002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE	04/2018 09/201	8 09/2024				•		-		· ·	·	
002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO	04/2018 09/201	8 09/2024				•		-		· ·	·	
002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE	04/2018 09/201	8 09/2024	201			\$0		-		· ·	·	\$106,200,00 \$34,200,00 
002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE			201	9 E — — -	SW PE:	\$0	\$27,360,000	\$0	\$6,840,000	\$0	\$0	\$34,200,00 
002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 1068-01-230	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE			201 -	9 E — — -	SW PE:	\$0 	\$27,360,000	\$0	\$6,840,000	\$0	\$0	\$34,200,00  \$36,000,00
002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 1068-01-230  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE	04/2023	04/2025	201 -	9 E — — - 3 R — — -	SW PE:  SW ROW: 	\$0 	\$27,360,000	\$0  \$0 	\$6,840,000	\$0 	\$0 	\$34,200,00 

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TIP CSJ Agency Facility ode	Project Description		Est Comp Actual e Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1003 1068-01-214 TXDOT-FORT City: FORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR) WORTH	RECONSTRUCT 4 LANE	05/2017 05/2017	09/2024	2021 E	SW PE:	\$0	\$3,760,000	\$0	\$940,000	\$0	\$0	\$4,700,000
County: TARRANT To: IH 820	DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE				_		· <del>-</del>					
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	555											
1068-01-214		01/2022	09/2024	2021 R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —					· — — — —					
1068-01-214		02/2022	09/2024	2022 U	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										- — — -		
1068-01-214		09/2024	03/2028	2025 C	4:	\$0	\$72,000,000	\$0	\$18,000,000	\$0	\$0	\$90,000,000
2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
1068-01-214		09/2024	03/2028	2025 C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
			2021-2	2024 APPROVED T	OTAL BY TIP CODE	\$0	\$116,660,000	\$0	\$29,040,000	\$0	\$0	\$145,700,000
03 1068-01-214 TXDOT-FORT City: FORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR) WORTH	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE	05/2017 05/2017	09/2024	2017 E	SW PE:	\$0	\$7,520,000	\$0	\$1,880,000	\$0	\$0	\$9,400,000
County: TARRANT To: IH 820	DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE											
2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING												
1068-01-214		01/2022	09/2024	2022 R	SW ROW:	\$0	\$2,070,000	\$0	\$230,000	\$0	\$0	\$2,300,000
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING												
1068-01-214		02/2022	09/2025	2022 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING												
1068-01-214		03/2024	03/2028	2024 C	4:	\$0	\$72,000,000	\$0	\$18,000,000	\$0	\$0	\$90,000,000
7 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
1068-01-214		03/2024	03/2028	2024 C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
		· <del></del>										
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												

		Double	Entry Report	•								
TIP CSJ Agency Facility	Project Description	Est Start / Date St	Actual Est Comp /		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0019 0008-16-043 TXDOT-FORT City: FORT WORTH IH 20 From: AT CHISHOLM TRAIL WORTH	ADD NB/SB DIRECT CONNECT RAMPS	09/2025	08/2027	2026 E	SW PE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0 	\$1,400,00
County: TARRANT To:  FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0008-16-043		09/2027	02/2029	2028 C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,095
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
			;	2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,09
3019 0008-16-043 TXDOT-FORT City: FORT WORTH IH 20 From: AT CHISHOLM TRAIL WORTH	ADD NB/SB DIRECT CONNECT RAMPS	09/2025	08/2027	2026 E	SW PE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
County: TARRANT To:  FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0008-16-043		09/2027	02/2029	2028 C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,095
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
			;	2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,09
3056 0008-05-029 TXDOT-FORT City: FORT WORTH VA From: LANCASTER AVE/SH 180; IH 35W WORTH County: TARRANT To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025	2023 E	SW PE:	\$0 	\$0 	\$0 	\$2,400,000	\$0 	\$0 	\$2,400,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0008-05-029		02/2024	05/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. — — —										
0008-05-029		09/2025	05/2029	2026 C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0008-05-029		09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT	WORTH											
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$30,000,000	\$0	\$10,650,000	\$0	\$5,000,000	\$45,650,000
3056 0008-05-029 TXDOT-FORT City: FORT WORTH VA From: LANCASTER AVE/SH 180; IH 35W WORTH County: TARRANT To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025	2023 E	SW PE:	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0008-05-029		02/2024	05/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. — — —										
0008-05-029		09/2025	05/2029	2026 C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0008-05-029		09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT	WORTH											
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$30,000,000	\$0	\$10,650,000	\$0	\$5,000,000	\$45,650,000
							-					

								Doubic	 cpo.t									
TIP Code	CSJ	Agency		Facility			Project Description	Est Start A	est Comp Actual Date Comp Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
7	0008-06-052	TXDOT-FORT WORTH	City: FORT V			LANCASTER AVENUE/SH 180; TIERNEY ROAD IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025	2023 E	SW PE:	\$0 	\$0 	\$0	\$825,000	\$0 	\$0 — — — — —	\$825,000
023	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT; (	GROUPED PR(	OJECT													
	0008-06-052							02/2024	04/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2024 (	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT; (	GROUPED PRO	OJECT				 . — — — —					. – – –	. — — — .			
	0008-06-052							09/2025	05/2029	2026 C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
2026 (	COMMENTS: RE	EGIONAL 10-YEAF	R PLAN PROJECT;	GROUPED PR	OJECT			. — — —	 						. — — — .			
	0008-06-052							09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
2026 (	COMMENTS: RE	:GIONAL 10-YEAF	R PLAN PROJECT;	GROUPED PRO	OJECT; L	LOCAL CONTRIBUTION BY CITY OF FORT WC	ORTH		 									
									2021-	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$10,000,000	\$0	\$3,825,000	\$5,000,000	\$0	\$18,825,000
157	0008-06-052	WORTH	City: FORT V			LANCASTER AVENUE/SH 180; TIERNEY ROAD IH 820	RECONSTRUCT ROADWAY 6 TO 6  LANES WITH PEDESTRIAN  IMPROVEMENTS	12/2022	 05/2025	2023 E	SW PE:	\$0 	\$0 	\$0 	\$825,000	\$0	\$0 	\$825,000
2023	COMMENTS: RF	GIONAL 10-YEAR				111 620												
	0008-06-052	010.12	,	J. 100.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			02/2024	04/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Y 2024	COMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT; (	GROUPED PRO	OJECT			. – – –	 									
	0008-06-052							09/2025	05/2029	2026 C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
2026	COMMENTS: RE	EGIONAL 10-YEAF	R PLAN PROJECT;	GROUPED PR	OJECT				 									
	0008-06-052							09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Y 2026 (	COMMENTS: RE	GIONAL 10-YEAR	R PLAN PROJECT;	GROUPED PRO	OJECT; L	LOCAL CONTRIBUTION BY CITY OF FORT WC	DRTH											
									2023-	2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$10,000,000	\$0	\$3,825,000	\$0	\$5,000,000	\$18,825,000
)62	1068-05-014	WORTH	City: FORT V				CONSTRUCT WESTBOUND RAMPS TO FM 1187, CONSTRUCT EASTBOUND RAMPS TO IH 30 AND IH 20	07/2021	 07/2024	2025 C	4:	\$0	\$4,800,000	\$0 	\$1,200,000	\$0	\$0 	\$6,000,000
Y 2025	COMMENTS: RE	GIONAL 10-YEAR	•			TAMANT/TAMEN COOKTT LINE												
—									2021-	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
62	1068-05-014	WORTH	City: FORT V				CONSTRUCT WESTBOUND RAMPS TO FM 1187, CONSTRUCT EASTBOUND RAMPS TO IH 30 AND IH 20	05/2023	 03/2026	2023 C	4: 	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
Y 2023	COMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT;	GROUPED PRO	OJECT; R	REVISE FISCAL YEAR												
									2023-	2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

IP CSJ Agency de													
<u></u>	Facility	Project Description		Est Comp Actual te Date Comp Dat	i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3 0014-15-078 TXDOT-FORT City: FO WORTH County: 1	RT WORTH US From: SOUTH OF NORTH TARRANT PARKWAY 81/U \$ 287 ARRANT To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS	10/2019 10/2019	09/2024	2019 E	SW PE:	\$0 	\$800,000	\$0	\$200,000	\$0	\$0 — — — — —	\$1,000,0
, <b>2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJE													
0014-15-078			09/2024	09/2027	2023 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	Т		. – – – –								. — — — -		- – – –
0014-15-078			09/2024	09/2027	2023 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	Т		. – – – –								. — — — -		- — — —
0014-15-078			09/2026	08/2030	2027 C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	Т		. – – – –										- — — —
0014-15-078			09/2026	08/2030	2027 C	4:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000
2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	г												- — — -
				2021-20	024 APPROVED T	TOTAL BY TIP CODE	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000
3 0014-15-078 TXDOT-FORT City: FO WORTH	RT WORTH US From: SOUTH OF NORTH TARRANT PARKWAY 81/U S 287 ARRANT To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS	10/2019 10/2019		2019 E	SW PE:	\$0 	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	τ												
2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078	Т		09/2024	09/2027	2025 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,00
0014-15-078			09/2024	09/2027 — — — — —	2025 R — — — —	SW ROW: 	\$0 	\$1,600,000 — — — —	\$0 	\$400,000 — — — —	\$0	\$0 	\$2,00
0014-15-078			09/2024	09/2027	2025 R ————————————————————————————————————	SW ROW:	\$0 	\$1,600,000	\$0 	\$400,000	\$0 	\$0 	
0014-15-078 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078	CT; REVISE FISCAL YEAR		. – – – –										
0014-15-078 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078	CT; REVISE FISCAL YEAR		09/2024										\$2,00 - — —
0014-15-078  2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE  0014-15-078  2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE  0014-15-078	CT; REVISE FISCAL YEAR CT; REVISE FISCAL YEAR		09/2024	09/2027	2025 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0 	\$2,00 - — —
0014-15-078  2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE  0014-15-078  2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE  0014-15-078	CT; REVISE FISCAL YEAR CT; REVISE FISCAL YEAR		09/2024	09/2027	2025 U	SW ROW:	\$0 	\$1,600,000	\$0	\$400,000	\$0	\$0 	\$2,00 - — — \$5,00
2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE  0014-15-078  2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE  0014-15-078  2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	CT; REVISE FISCAL YEAR CT; REVISE FISCAL YEAR		09/2024	09/2027 — — — — — — — — — — — — — — — — — — —	2025 U ————————————————————————————————————	SW ROW:	\$0 	\$1,600,000	\$0	\$400,000	\$0 	\$0 	\$2,00 \$2,00 \$5,00 \$5,00

				- / -	_								
TIP CSJ Agency Code	Facility	Project Description	Est Start Actu Date Start [			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3064 0094-05-070 TXDOT-FORT City: FO WORTH County: 1	RT WORTH SH From: AT PUMPHREY  183  ARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019 09/20	019 01/2022	2020 E 	SW PE:	\$0 	\$2,400,000	\$0 	\$600,000 -	\$0 -	\$0 	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ст												
0094-05-070			01/2023	01/2024	2023 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	СТ												
0094-05-070			01/2022	06/2024	2025 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	СТ		. — — — —							- — — — —			
					2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
3064 0094-05-070 TXDOT-FORT City: FO WORTH County: 1	RT WORTH SH From: AT PUMPHREY  183  ARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019 09/20	019 06/2024	2020 E	SW PE:	\$0 	\$2,400,000	\$0 	\$600,000	\$0 	\$0	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	СТ												
0094-05-070			03/2024	03/2027	2024 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	CT; REVISE FISCAL YEAR		. – – – –										
0094-05-070			03/2024	03/2027	2024 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	CT; ADD UTILITY PHASE AND FUNDING												
0094-05-070			01/2027	01/2028	2027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	CT; REVISE FISCAL YEAR												
					2023-2026 PROPOSED	TOTAL BY TIP CODE	Śū	\$12,800,000	\$0	\$3,200,000	\$0	\$0	\$16,000,000

		Double Enti	y keport									
TIP CSJ Agency Facility ode	Project Description	Est Start Actual Date Start Date	Est Comp Actu e Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
066 0094-01-032 TXDOT-FORT City: FORT WORTH SH From: AT UPRR & UPRR SPUR WORTH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018 09/2018	08/2022	2019 E 	SW PE:	\$0 	\$2,400,000	\$0 	\$600,000	\$0 	\$0 	\$3,000,0 
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0094-01-032		09/2019 09/2019	08/2022	2020 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —					- — — — -					
0094-01-032		09/2019 09/2019	08/2022	2020 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT									-			
0094-01-032		08/2022	08/2025	2022 C	2M:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,0
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0094-01-032		08/2022	08/2025	2022 C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,0
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –					. – – – -					
			202	1-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,
066 0094-01-032 TXDOT-FORT City: FORT WORTH SH From: AT UPRR & UPRR SPUR WORTH 183	REPLACE RAILROAD UNDERPASS	09/2018 09/2018	08/2022	2019 E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000
County: TARRANT To: Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
0094-01-032		09/2019 09/2019	08/2022	2020 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —										
0094-01-032		09/2019 09/2019	08/2022	2020 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –					. — — — -		-			
0094-01-032		08/2022	08/2025	2023 C	2M:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0094-01-032		08/2022	08/2025	2023 C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,

\$0 \$28,000,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$7,000,000

\$0

\$0

\$35,000,000

Date Start Date Only (MPC): Comp Date Start Date Only (MPC): FWTA City: FORT WORTH CS From: ON 7TH STREET DISTRICT CIRCULATOR STATIONS FOR NEW (SPARADED TRANSPIRED).  County: TARRANT TO: STATIONS FOR NEW (SPARADED TRANSPIRED).  TRANST SERVICE  FY 2015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING O902-90-022  (MRC) 10/2018 09/2022 2015 T 3TDC (MPC): \$0 \$0 \$540,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Date Start Date Date Comp Date	al State Local Local <b>Tot</b> a
COUNTY: TARRANT TO: SELECTRIC BUSY AND CHARGINGS STATIONS FOR NEW/JEPSANDED TRANSFER NEW JEPSANDED TRANSFER NEW JE		Contribution
**************************************	ELECTRIC BUSES AND CHARGING	0 \$0 \$0 \$0
2021-2024 APPROVED TOTAL BY TIP CODE \$7,300,000 \$7,300,000 \$540,000 \$0 \$1,150, 209 0902-90-022 FWTA City: FORT WORTH CS From: ON 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE  1 Y 2015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS  1 0902-90-022 08/2018 10/2018 11/2022 2015 T 5: \$2,700,000 \$2,700,000 \$0 \$0  1 201-2024 APPROVED TOTAL BY TIP CODE \$7,300,000 \$7,300,000 \$540,000 \$0 \$0  2 2015 T 3TDC (MPO): \$0 \$0 \$540,000 \$0  2 2015 T 3TDC (MPO): \$0 \$0 \$540,000 \$0  3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	08/2018 10/2018 09/2022 2015 T 5: \$2,700,000 \$2,700,000 \$0 0-0-022  08/2018 10/2018 09/2022 2018 T 3LC: \$0 \$0 \$0	0 \$0 \$0 \$514,000 \$514
County: TARRANT TO: STATIONS FOR NEW/EXPANDED TRANSIT SERVICE  FY 2015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING  TOTAL; SMALL TRANSIT PROVIDER TDCS  0902-90-022  08/2018 10/2018 11/2022 2015 T 5: \$2,700,000 \$2,700,000 \$0 \$0  FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022  08/2018 10/2018 11/2022 2018 T 3LC: \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0	2021-2024 APPROVED TOTAL BY TIP CODE \$7,300,000 \$7,300,000 \$540,000	0 \$0 \$1,150,000 \$514,000 \$8,964
TOTAL; SMALL TRANSIT PROVIDER TDCS  0902-90-022	ELECTRIC BUSES AND CHARGING	0 \$0 \$0 \$0
FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022  0902-90-102  08/2018 10/2018 11/2022 2018 T 3LC: \$0 \$0 \$0 \$0	LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING	
0902-90-102 08/2018 10/2018 11/2022 2018 T 3LC: \$0 \$0 \$0 \$0		0 \$0 \$0 \$0 <b>\$2,700</b>
	08/2018 10/2018 11/2022 2015 T 5: \$2,700,000 \$2,700,000 \$0	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS		0 \$0 \$0 \$514,000 <b>\$514</b>
	0-022	
0902-90-102 08/2018 10/2018 11/2022 2018 T 5: \$4,600,000 \$4,600,000 \$0 \$0 \$1,150,	0-022	
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018	08/2018 10/2018 11/2022 2018 T 3LC: \$0 \$0 \$0	0 \$0 \$1,150,000 \$0 <b>\$5,750</b>

2023-2026 PROPOSED TOTAL BY TIP CODE \$7,300,000 \$7,300,000

\$540,000

\$0 \$1,150,000

\$514,000

\$8,964,000

#### **Double Entry Report\***

TIP CSJ Age	ency Facility	,	Project Description	Est Start		t Comp Actual Date Comp Da		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	WORTH City: FORT WORTH BUS 287 County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	12/2021		2/2022 — — — — —	2021 E	3TDC (MPO):	\$0 	\$0 — — — -	\$10,400 	\$0 — — — —	\$0	\$0 — — — — —	\$0
		EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO JNDLE TDCs; PLANNING CSJ 0902-90-939	CAL MATCH AND ARE NOT												
0902-90-137				12/2021		2/2022	2021 E	5:	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
FY 2021 COMMENTS: PLANNING	6 CSJ 0902-90-939			. — — —											
0902-90-137				10/2021	09	9/2022	2022 U	3TDC (MPO):	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
	TRANSPORTATION DEVELOPMENT CREE ED IN FUNDING TOTAL; MTP POLICY BU	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC UNDLE TDCs	CAL MATCH AND ARE NOT	. – – –											
0902-90-137				10/2021	09	9/2022	2022 U	5:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
FY 2022 COMMENTS: PLANNING	6 CSJ 0902-90-939														
0902-90-137				10/2022	10	0/2023	2023 C	3TDC (MPO):	\$0	\$0	\$35,600	\$0	\$0	\$0	\$0
	TRANSPORTATION DEVELOPMENT CRE	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO UNDLE TDCs	CAL MATCH AND ARE NOT	. — — —											
0902-90-137				10/2022	10	0/2023	2023 C	5:	\$0	\$178,000	\$0	\$0	\$0	\$0	\$178,000
FY 2023 COMMENTS: PLANNING	G CSJ 0902-90-939			. – – –											
								D TOTAL BY TIP COL	<u> </u>	\$240,000	\$48,000	\$0	\$0	\$0	\$240,000
.037 0902-90-137 FORT	WORTH City: FORT WORTH BUS 287 County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORTS NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS	02/2023		8/2024	2023 E — — —	3TDC (MPO):	\$0 	\$0 	\$35,000 	\$0 — — — —	\$0 -	\$0 	\$0 -
	ED IN FUNDING TOTAL; MTP POLICY BU	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO UNDLE TDCs; INCREASE TDCs (OFFSET BY DECREAS	CAL MATCH AND ARE NOT												
0902-90-137				02/2023	08	8/2024	2023 E	5:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
FY 2023 COMMENTS: PLANNING	G CSJ 0902-90-939; INCREASE FUNDING	(OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90	-139); REVISE FISCAL YEAR	. — — —											
0902-90-137				08/2024	04	4/2025	2024 U	3TDC (MPO):	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0
	ED IN FUNDING TOTAL; MTP POLICY BU	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC UNDLE TDCs; INCREASE TDCs (OFFSET BY DECREAS													
0902-90-137	ICAL ILAN			08/2024	04	4/2025	2024 U	5:	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000
FY 2024 COMMENTS: PLANNING	G CSJ 0902-90-939; INCREASE FUNDING	(OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90	-139); REVISE FISCAL YEAR	. — — —											-
0902-90-137				05/2025	0!	5/2026	2025 C	3TDC (MPO):	\$0	\$0	\$92,800	\$0	\$0	\$0	\$0
	ED IN FUNDING TOTAL; MTP POLICY BU	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO JNDLE TDCs; INCREASE TDCs (OFFSET BY DECREAS													
0902-90-137				05/2025	0	5/2026	2025 C	5:	\$0	\$464,000	\$0	\$0	\$0	\$0	\$464,000
FY 2025 COMMENTS: PLANNING	CSJ 0902-90-939;INCREASE FUNDING	(OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90-	139); REVISE FISCAL YEAR												
						2023-2	026 PROPOSE	D TOTAL BY TIP COL	DE \$0	\$675,000	\$135,000	\$0	\$0	\$0	\$675,000
						2023-2	510 . NOT 03L		_ 90	7075,000	<b>7133,000</b>	Ų	γu	Ų	7073,000

							P -									
TIP CSJ Code	Agency	Facili	ity	Project Description		ctual Est Co ort Date Dat	mp Actual e Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4044 0008-13-234	TXDOT-FORT WORTH	City: FORT WORTH IH	20 From: IH 35W  To: CAMPUS DRIVE	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS	03/2017 03	3/2017 07/20 	20 2	017 E — — — —	SW PE:	\$0 	\$40,000	\$0 	\$10,000 	\$0 -	\$0 	\$50,00 
FY 2017 COMMENTS:				IIVII NOVEMENTS												
0008-13-234					09/2020 07	7/2020 09/20	21 2	020 C	5:	\$1,120,000	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2020 COMMENTS: CN	MAQ BENEFITS	CALCULATED BASED ON REDU	JCED CIRCUITY AND ITS		. — — — -				. – – – –							
							2021-2024	APPROVED T	TOTAL BY TIP CODE	\$1,120,000	\$1,160,000	\$0	\$290,000	\$0	\$0	\$1,450,000
14044 0008-13-234	TXDOT-FORT WORTH	City: FORT WORTH IH	20 From: IH 35W  To: CAMPUS DRIVE	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS	03/2017 03	3/2017 07/20 	20 07/2020 2	017 E — — — —	SW PE:	\$0 — — — —	\$40,000	\$0 	\$10,000 — — — —	\$0 	\$0 	\$50,000 
FY 2017 COMMENTS:				IIII NOVEMENTO												
0008-13-234					09/2020 07	7/2020 03/20	22 2	020 C	5:	\$1,120,000	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,00
FY 2020 COMMENTS: CN	MAQ BENEFITS	CALCULATED BASED ON REDU	JCED CIRCUITY AND ITS													
0008-13-234					09/2020 07	7/2020 03/20	22 2	023 C	5:	\$0	\$483,120	\$0	\$120,780	\$0	\$0	\$603,900
FY 2023 COMMENTS: AD	DD CONSTRUCT	ION PHASE WITH CATEGORY 1	1 FUNDING TO COVER COST OVERRUNS		. – – –				. – – – –		. – – – -					
							2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$1,120,000	\$1,643,120	\$0	\$410,780	\$0	\$0	\$2,053,90
0902-90-152	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM SALADO TRAIL  To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH	10/2023	12/20	24 2	025 C	3LC:	\$0 	\$0 - — — — -	\$0 	\$0	\$0 	\$4,500,000 — — — — -	\$750,000 
FY 2025 COMMENTS: CN	MAQ FUNDS AR	E FOR SIDEWALKS AND SHARE	ED USE PATH ONLY													
							2021-2024	APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$750,000
4049 0902-90-152	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM SALADO TRAIL  To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH	10/2023	12/20 	24 2	025 C — — — —	3LC:	\$0 — — — —	\$0 · — — — -	\$0 	\$0	\$0 - — — —	\$0 	\$
FY 2025 COMMENTS: CA	ANCEL PROJECT	AT THE REQUEST OF THE CITY	Y (CITY TO FUND THE PROJECT)													
							2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **Double Entry Report\***

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TIP CSJ Code	Agency	Facilit	ity	Project Description		Est Comp Actual  Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4054 0902-90-14	8 FORT WORTH	City: FORT WORTH CS County: TARRANT	From: HORNE STREET FROM VICKERY BLVD.  To: CAMP BOWIE BLVD.	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	01/2023	2021 ENV	3TDC (MPO):	\$0 	\$0 — — — -	\$36,000	\$0	\$0	\$0	\$0
		TATION DEVELOPMENT CRED MTP POLICY BUNDLE TDCS	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL	L MATCH AND ARE NOT CALCULATED IN											
0902-90-14	8				11/2021	01/2023	2021 ENV	STBG:	\$0	\$180,000	\$0	\$0	\$0	\$0 	\$180,000
FY 2021 COMMENTS:															
0902-90-14	8				07/2021	02/2023	2021 E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0
		RTATION DEVELOPMENT CRE	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCA	AL MATCH AND ARE NOT CALCULATED											
0902-90-14	8				07/2021	02/2023	2021 E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
FY 2021 COMMENTS:															
0902-90-14	8				03/2023	12/2023	2023 R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
		TATION DEVELOPMENT CRED	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAI	L MATCH AND ARE NOT CALCULATED IN	. – – – –							- — — — —			
0902-90-14	8				03/2023	12/2023	2023 R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
FY 2023 COMMENTS:															
0902-90-14	8				01/2024	12/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
FY 2024 COMMENTS:	LOCAL CONTRIBUT	TION TO BE PAID BY THE CITY	OF FORT WORTH												
0902-90-14	8				01/2025	12/2027	2025 C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
		PORTATION DEVELOPMENT CF	REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LO	CAL MATCH AND ARE NOT CALCULATED	. = = = =										
0902-90-14	8				01/2025	01/2027	2025 C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2025 COMMENTS:	CMAQ FUNDS ARE	FOR PEDESTRIAN/SIDEWALK	AND TRAFFIC SIGNAL IMPROVEMENTS ONLY												
0902-90-14	8				01/2025	01/2027	2025 C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2025 COMMENTS:															
						2021-2	024 APPROVED	TOTAL BY TIP CODE	\$1,613,177	\$8,976,524	\$1,795,305	\$0	\$0	\$480,285	\$9,456,809
1054 0902-90-14	8 FORT WORTH	City: FORT WORTH CS	From: HORNE STREET FROM VICKERY BLVD.	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,	11/2021	01/2023	2021 ENV	3TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS:	36 000 TRANSDOD	County: TARRANT	To: CAMP BOWIE BLVD.  DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS											
	FUNDING TOTAL;	MTP POLICY BUNDLE TDCS	SHIS CAN STIDE [INIFO]) OTHERED IN LIEU OF LOCAL	EMATCH AND ARE NOT CALCULATED IN	11/2021	01/2022	2024 5884	STBG:	\$0	¢100 000	\$0	\$0	\$0	\$0	¢190.000
0902-90-14					11/2021	01/2023 — — — — —	2021 ENV			\$180,000 — — — —		- — — — —			\$180,000 
	^				11/2021	04/2023	2021 E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0
0902-90-14			EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCA									<u>_  </u> _			

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TIP Code	CSJ	Agency		Facility	Project Description	Est Start Actual Date Start Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
09	902-90-148					11/2021	04/2023	2021 E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
FY 2021 CO	OMMENTS:					. – – – – -										
09	902-90-148					03/2023	12/2023	2023 R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
FY 2023 CO			ATION DEVELOPMENT TP POLICY BUNDLE TDO		EU OF LOCAL MATCH AND ARE NOT CALCULATED IN											
09	902-90-148					03/2023	12/2023	2023 R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
FY 2023 CO	OMMENTS:					. – – – – -										
09	902-90-148					01/2024	12/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
FY 2024 CO	DMMENTS: LOC	AL CONTRIBUTIO	ON TO BE PAID BY THE	CITY OF FORT WORTH												-
09	902-90-148					01/2025	01/2027	2025 C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
FY 2025 CO			RTATION DEVELOPMENT MTP POLICY BUNDLE		I LIEU OF LOCAL MATCH AND ARE NOT CALCULATED											
09	902-90-148					01/2025	01/2027	2025 C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2025 CO	DMMENTS: CM	AQ FUNDS ARE F	OR PEDESTRIAN/SIDEV	VALK AND TRAFFIC SIGNAL IMPROVEMENT	S ONLY	. — — — — -										
09	902-90-148					01/2025	01/2027	2025 C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2025 CO	OMMENTS:															
							2023-20	026 PROPOSED T	OTAL BY TIP CODE	\$1,613,177	\$8,976,524	\$1,795,305	\$0	\$0	\$480,285	\$9,456,809

#### **Double Entry Report\***

TIP CSJ Code	P	Agency		Facility			Project Description		Actual Start Date	Est Comp Date C	Actual F\ Comp Date	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4055 0902-90-10	169 FOF		City: FORT WC		From: UNIVERSITY DI To: ROSEDALE BRI	RIVE FROM TRAIL DRIVE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	01/2022		01/2023	202	1 ENV 	3TDC (MPO):	\$0 	\$0 — — —	\$12,360 — — — —	\$0	\$0 - — — — —	\$0 	\$0 
	IN FUNI		TION DEVELOPM MTP POLICY BUN		G (CAT 3-TDC [MPO]) U	JTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED	01/2022		01/2023	202	4 FAIV	F.	ćo	\$61,800	ćo	\$0	\$0	\$0	\$61,800
0902-90-10 <b>FY 2021 COMMENTS:</b>												1 ENV	5: - — — — —	\$0 — — — —	Ş01,800 — — — —	\$0 — — — —		- — — — —		
0902-90-1	169							11/2021		01/2024	202	1 E	3TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0	\$0
FY 2021 COMMENTS:					N DEVELOPMENT CRE		ITILIZED IN LIEU OF A LOCAL MATCH	. — — -									. – – – –			
0902-90-1	169							11/2021		01/2024	202	1 E	5:	\$0	\$952,395	\$0	\$0	\$0	\$0	\$952,395
FY 2021 COMMENTS:	s: PRIOR C	CSJ 0902-90-3	01					. – – -			. – – –						- — — — —			
0902-90-1	169							02/2023		07/2024	202	3 R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			TION DEVELOPM MTP POLICY BUN		G (CAT 3-TDC [MPO]) U	JTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED	. — — –												
0902-90-1	169							02/2023		07/2024	202	3 R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2023 COMMENTS:	S:							. — — -												
0902-90-1	169							08/2024		02/2026	202	4 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2024 COMMENTS:	s: LOCAL (	CONTRIBUTIO	N TO BE PAID BY	THE CITY OF	FORT WORTH			. — — -			. — — — —						- — — — —	- — — — —		
0902-90-1	169							06/2026		01/2028	202	6 C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0
FY 2026 COMMENTS:					ON DEVELOPMENT CR		UTILIZED IN LIEU OF A LOCAL MATCH				. — — —									
0902-90-1	169							06/2026		01/2028	202	6 C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
FY 2026 COMMENTS:	s: PRIOR C	CSJ 0902-90-3	01					. — — -									- — — — —			
											2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$8,568,082	\$1,713,616	\$0	\$0	\$150,000	\$8,718,082
4055 0902-90-10	169 FOF		City: FORT WC		From: UNIVERSITY DI To: ROSEDALE BRI	RIVE FROM TRAIL DRIVE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	01/2022		01/2023	202	1 ENV	3TDC (MPO):	\$0 	\$0	\$12,360 — — — —	\$0	\$0 - — — —	\$0 	\$0 — — — —
	AND AR				DEVELOPMENT CRED	• • • • • • • • • • • • • • • • • • • •	TILIZED IN LIEU OF A LOCAL MATCH													
0902-90-10 <b>FY 2021 COMMENTS:</b>		`ST0902-90-3	01: FUNDING ORI	IGATED IN E	Y 2021			01/2022		01/2023		1 ENV	5: -	\$0 — — — —	\$61,800 — — — —	\$0 — — — —	\$0 - — — — —	\$0 - — — —	\$0 	\$61,800 — — — —
	- MONC	0302-30-3		JANES IN I	. 2021															
	169							12/2021		12/2023	202	1 E — — –	3TDC (MPO):	\$0 	\$0 — — — —	\$190,479 — — — —	\$0 - — — — —	\$0 -	\$0 	\$0 
0902-90-1	c. nn:0n 0	CL 0002 00 0	01. 100 470 70.	ICDODT A TIO	NI DEVELOPATATA COS	DITC /CAT 2 TDC [AADC])														
					N DEVELOPMENT CRE TTP POLICY BUNDLE TO		ITILIZED IN LIEU OF A LOCAL MATCH													

						illy kepoit									
TIP CSJ Code	Agency	Faci	lity	Project Description	Est Start Act Date Start	ual Est Comp <i>A</i> Date Date Co	Actual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-169					02/2023	07/2024	2023 R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$
			TION DEVELOPMENT CREDITS (CAT 3-TDC [MP.IL; MTP POLICY BUNDLE TDCS	O]) UTILIZED IN LIEU OF A LOCAL MATCH											
0902-90-169					02/2023	07/2024	2023 R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2023 COMMENTS: PRI	IOR CSJ 0902-9	90-301			. – – – –										
0902-90-169					08/2024	08/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2024 COMMENTS: LO	CAL CONTRIBU	JTION TO BE PAID BY THE CITY	Y OF FORT WORTH												
0902-90-169					09/2025	07/2027	2026 C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0
		90-301; 1,490,777 TRANSPOR ALCULATED IN FUNDING TOTA	TATION DEVELOPMENT CREDITS (CAT 3-TDC [I LI; MTP POLICY BUNDLE TDCs	MPO]) UTILIZED IN LIEU OF A LOCAL MATCH											
0902-90-169					09/2025	07/2027	2026 C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
FY 2026 COMMENTS: PRI	IOR CSJ 0902-9	90-301			. – – – –										
						2	2023-2026 PROPOSED T	OTAL BY TIP CODE	\$984,655	\$8,568,082	\$1,713,616	\$0	\$0	\$150,000	\$8,718,082
1057 0902-90-151	FORT WORT	H City: FORT WORTH CS	From: TRINITY BLVD FROM IH 820	RECONSTRUCT 4 LANE UNDIVIDED TO	01/2020	08/2020	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,00
		County: TARRANT	To: SALADO TRAIL	4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH											
FY 2021 COMMENTS: LO	CAL CONTRIBU	JTION PAID BY CITY OF FORT	WORTH												
0902-90-151					05/2020	12/2020	2021 U 	3LC:	\$0 	\$0	\$0 	\$0	\$0 - — — —	\$1,000,000	\$1,000,000
FY 2021 COMMENTS: LOG	CAL CONTRIBU	JTION PAID BY CITY OF FORT \	WORTH												
0902-90-151					01/2021	08/2022	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,400,000	\$12,400,000
FY 2025 COMMENTS: CM	MAQ FUNDS AF	RE FOR SIDEWALKS AND SHAR	ED USE PATH ONLY		. — — — —										
						2	2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$14,600,000	\$14,600,000
4057 0902-90-151	FORT WORT		From: TRINITY BLVD FROM IH 820	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE	01/2020	08/2020	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County: TARRANT	To: SALADO TRAIL	ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH											
	NCEL PROJECT	AT THE REQUEST OF THE CIT	Y (CITY TO FUND THE PROJECT)												
FY 2021 COMMENTS: CAI	INCLE I NOJECI				05/2020	12/2020	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: CAI	INCLE I NOJECI														
0902-90-151		AT THE REQUEST OF THE CIT	Y (CITY TO FUND THE PROJECT)												
0902-90-151		AT THE REQUEST OF THE CIT	Y (CITY TO FUND THE PROJECT)		01/2021	08/2022	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0902-90-151  FY 2021 COMMENTS: CAI  0902-90-151	NCEL PROJECT		Y (CITY TO FUND THE PROJECT)  Y (CITY TO FUND THE PROJECT)		01/2021	08/2022	2025 C — — — — —	3LC: — — — — -	\$0 	\$0	\$0	\$0	\$0	\$0	\$0 

#### **Double Entry Report\***

TIP CSJ Code	Agency	Facilit	у	Project Description	Est Start Actual Date Start Dat	Est Comp Actua Date Comp D	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4058 0902-90-153	FORT WORTH	City: FORT WORTH CS	From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2021	11/2023	2022 E	3TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0	\$0	\$
		County: TARRANT	To: TRINITY LAKES STATION		. – – – –										
		TION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCs	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED											
0902-90-153	TONDING TOTAL,	WITT TOLICI BONDLE TBCS			12/2021	11/2023	2022 E	5:	\$0	\$40,267	\$0	\$0	\$0	\$0	\$40,26
FY 2022 COMMENTS:					. – – – –										. – – – -
0902-90-153					12/2023	11/2024	2022 C	3TDC (MPO):	\$0	\$0	\$74,493	\$0	\$0	\$0	:
		ATION DEVELOPMENT CREDI MTP POLICY BUNDLE TDCs	ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	IL MATCH AND ARE NOT CALCULATED	. – – – –										
0902-90-153					12/2023	11/2024	2022 C	5:	\$0	\$372,467	\$0	\$0	\$0	\$0	\$372,4
FY 2022 COMMENTS:					·										
						2021-	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$412,734	\$82,546	\$0	\$0	\$0	\$412,7
058 0902-90-153	FORT WORTH	City: FORT WORTH CS	From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2021	2021-		TOTAL BY TIP CODE  3TDC (MPO):	<b>\$0</b> \$0	<b>\$412,734</b> \$0	<b>\$82,546</b> \$8,053	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$412,
FY 2022 COMMENTS: 8,	053 TRANSPORTA	County: TARRANT	From: TRINITY TRAIL FROM TRINITY BLVD.  To: TRINITY LAKES STATION  S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL		12/2021								<u> </u>	-	\$412,
FY 2022 COMMENTS: 8,	053 TRANSPORTA	County: TARRANT TION DEVELOPMENT CREDIT	To: TRINITY LAKES STATION		12/2021								<u> </u>	-	
FY 2022 COMMENTS: 8, IN 0902-90-153	053 TRANSPORTA	County: TARRANT TION DEVELOPMENT CREDIT	To: TRINITY LAKES STATION		· — — — —	11/2023 — — — — —	2022 E — — — —	3TDC (MPO):	\$0	\$0 	\$8,053	\$0 — — — —	\$0 	\$0	
FY 2022 COMMENTS: 8, IN 0902-90-153	053 TRANSPORTA	County: TARRANT TION DEVELOPMENT CREDIT	To: TRINITY LAKES STATION		· — — — —	11/2023 — — — — —	2022 E — — — —	3TDC (MPO):	\$0	\$0 	\$8,053	\$0 — — — —	\$0 	\$0	
FY 2022 COMMENTS: 8, IN 0902-90-153 FY 2022 COMMENTS: 0902-90-153 FY 2024 COMMENTS: 74	053 TRANSPORTA FUNDING TOTAL; 9,493 TRANSPORTA	County: TARRANT TION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS	To: TRINITY LAKES STATION 'S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED	12/2021	11/2023 — — — — — — — — — — — — — — — — — — —	2022 E — — — — — — — — — — — — — — — — — — —	3TDC (MPO):	\$0	\$0 	\$8,053	\$0 	\$0 	\$0 	\$40, <i>i</i>
FY 2022 COMMENTS: 8, IN 0902-90-153 FY 2022 COMMENTS: 0902-90-153 FY 2024 COMMENTS: 74	053 TRANSPORTA FUNDING TOTAL; 9,493 TRANSPORTA	County: TARRANT TION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS	To: TRINITY LAKES STATION 'S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED	12/2021	11/2023 — — — — — — — — — — — — — — — — — — —	2022 E — — — — — — — — — — — — — — — — — — —	3TDC (MPO):	\$0	\$0 	\$8,053	\$0 	\$0 	\$0 	\$40,
0902-90-153  FY 2022 COMMENTS:  0902-90-153  FY 2024 COMMENTS: 7.	D53 TRANSPORTAT FUNDING TOTAL; 6,493 TRANSPORTA FUNDING TOTAL;	County: TARRANT TION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS  ATION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS;	To: TRINITY LAKES STATION 'S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL  ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED	12/2021	11/2023 11/2023 	2022 E E	3TDC (MPO):  5:  3TDC (MPO):	\$0 	\$40,267 	\$8,053 \$0 \$74,493	\$0 	\$0 	\$0 	\$412,7 \$40,2 \$372,4

10:17:07 AM

#### **Double Entry Report\***

TIP Code	CSJ	Agency	Facili	ity	Project Description	Est Start Ac Date Star	tual Est Comp t Date Date (	Actual FY Pha Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14078	0902-90-155	FWTA Co	City: FORT WORTH VA	From: TRE STATION AT TRINITY LAKES To:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	06/2021	10/2022	2019 T	3LC:	\$0 	\$0 — — — —	\$0 	\$0 	\$0 — — — —	\$1,000,000 — — — — —	\$1,000,000 
FY 201			•	NITY METRO IS RECEIVING FUNDING FROM MILI NTED IN A TIMELY MANNER												
	0902-90-155					06/2021	10/2022	2020 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
FY 202			,	NITY METRO IS RECEIVING FUNDING FROM MILI NTED IN A TIMELY MANNER	ESTONE POLICY ROUND 2 PROJECTS,	. — — —	. – – – –									
	0902-90-155					06/2021	10/2022	2020 T	5:	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
FY 202		NITY METRO IS REC PLEMENTED IN A TI		MILESTONE POLICY ROUND 2 PROJECTS, THERE	FORE, THIS PROJECT MUST BE											
	0902-90-155					06/2021	10/2022	2020 T	7:	\$0	\$2,186,563	\$0	\$0	\$546,642	\$0	\$2,733,205
		PLEMENTED IN A TI		MILESTONE POLICY ROUND 2 PROJECTS, THERE				2021-2024 APPROV	ED TOTAL BY TIP CODE	\$4,500,000	\$6,686,563	\$0	\$0	\$1,671,642	\$7,875,000	\$16,233,205
14078	0902-90-155	FWTA Co	City: FORT WORTH VA	From: TRE STATION AT TRINITY LAKES To:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	06/2021	10/2022	2019 T	3LC:	\$0 	\$0 	\$0 	\$0 	\$0	\$1,000,000	\$1,000,000
FY 201		CAL CONTRIBUTION														
		EREFORE, THIS PRO	•	NITY METRO IS RECEIVING FUNDING FROM MILI NTED IN A TIMELY MANNER	ESTONE POLICY ROUND 2 PROJECTS,											
	0902-90-155	EREFORE, THIS PRO	•		ESTONE POLICY ROUND 2 PROJECTS,	06/2021 11/	2021 05/2023	2020 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
FY 202	0902-90-155	CAL CONTRIBUTION	JECT MUST BE IMPLEMEN		·	06/2021 11,	/2021 05/2023 	2020 T	3LC:	\$0 	\$0	\$0 - — — — —	\$0	\$0 	\$6,875,000 — — — — -	\$6,875,000 - — — —
FY 202	0902-90-155	CAL CONTRIBUTION	JECT MUST BE IMPLEMEN	NTED IN A TIMELY MANNER  NITY METRO IS RECEIVING FUNDING FROM MILI	·		2021 05/2023 	2020 T		\$0 	\$0 	\$0  \$0		\$0 \$0 \$1,125,000	\$6,875,000 — — — — — — — \$0	\$6,875,000 - — — — \$5,625,000
	0902-90-155  0 COMMENTS: LOO THI 0902-90-155  0 COMMENTS: TRI	CAL CONTRIBUTION EREFORE, THIS PRO	DIECT MUST BE IMPLEMEN N BY TRINITY METRO; TRIN DIECT MUST BE IMPLEMEN CEIVING FUNDING FROM I	NTED IN A TIMELY MANNER  NITY METRO IS RECEIVING FUNDING FROM MILI	ESTONE POLICY ROUND 2 PROJECTS,		<u>-</u>					-				
	0902-90-155  0 COMMENTS: LOO THI 0902-90-155  0 COMMENTS: TRI	CAL CONTRIBUTION EREFORE, THIS PRO	DIECT MUST BE IMPLEMEN N BY TRINITY METRO; TRIN DIECT MUST BE IMPLEMEN CEIVING FUNDING FROM I	NTED IN A TIMELY MANNER NITY METRO IS RECEIVING FUNDING FROM MILI NTED IN A TIMELY MANNER	ESTONE POLICY ROUND 2 PROJECTS,	06/2021 11/	<u>-</u>		5: 			-				
FY 202	0902-90-155  0 COMMENTS: LOG THI  0902-90-155  0 COMMENTS: TRI IMI  0902-90-155  0 COMMENTS: TRI	CAL CONTRIBUTION EREFORE, THIS PRO NITY METRO IS REC PLEMENTED IN A TI	BY TRINITY METRO; TRI	NTED IN A TIMELY MANNER NITY METRO IS RECEIVING FUNDING FROM MILI NTED IN A TIMELY MANNER	ESTONE POLICY ROUND 2 PROJECTS, FORE, THIS PROJECT MUST BE	06/2021 11/	/2021 05/2023	2020 T	5: 	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000

Thursday, March 10, 2022

							Line, y report	-								
TIP Code	CSJ	Agency	Facil	lity	Project Description	Est Start Date St	Actual Est Comp art Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.088	0902-90-176	TXDOT-FORT WORTH	City: FORT WORTH CS  County: TARRANT	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS	08/2020	08/2021	2021 E	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$600,000	\$600,0 
FY 202	COMMENTS: LOC	CAL CONTRIBUT	TION PAID BY FORT WORTH A	AND WHITE SETTLEMENT	31011/123											
	0902-90-176					08/2021	08/2022	2021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,
FY 202	COMMENTS: LOC	CAL CONTRIBUT	TION PAID BY FORT WORTH A	AND WHITE SETTLEMENT		. — — —										
	0902-90-176					09/2023	09/2025	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,
FY 202	COMMENTS: LOC	CAL CONTRIBUT	TION PAID BY FORT WORTH A	AND WHITE SETTLEMENT		. — — —										
	0902-90-176					09/2023	09/2025	2025 C	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,0
FY 202	COMMENTS: CM	AQ IS FOR SIDE	WALKS, TRAFFIC SIGNALS, A	ND INTERSECTION IMPROVEMENTS ONLY		. – – –										
	0902-90-176					09/2023	09/2025	2025 C	STBG:	\$0	\$3,500,000	\$0	\$568,750	\$306,250	\$0	\$4,375,
FY 202	COMMENTS:															
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$780,000	\$420,000	\$1,480,000	\$7,480,
.088	0902-90-176	TXDOT-FORT WORTH		From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC	08/2020 0	04/2021 07/2024	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,400	\$712 <i>,</i>
			County: TARRANT	To: IH 820	SIGNALS											
FY 202		CAL CONTRIBUT	TION PAID BY FORT WORTH A	AND WHITE SETTLEMENT; INCREASE FUNDING												
FY 202	0902-90-176  3 COMMENTS: LOG	CAL CONTRIBU	TION PAID BY FORT WORTH A	AND WHITE SETTLEMENT; REVISE FISCAL YEAR		09/2022	09/2024 — — — — —	2023 R 	3LC: — — — — —	\$0 — — — —	\$0 	\$0 -	\$0 	\$0 	\$100,000 — — — — -	\$100, 
	0902-90-176			·		01/2025	07/2026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,
FY 202		CAL CONTRIBU	TION PAID BY FORT WORTH A	AND WHITE SETTLEMENT		. — — —										
	0902-90-176					01/2025	07/2026	2025 C	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,
FY 202	COMMENTS: CM	AQ IS FOR SIDE	WALKS, TRAFFIC SIGNALS, A	ND INTERSECTION IMPROVEMENTS ONLY		. – – –										
	0902-90-176					01/2025	07/2026	2025 C	STBG:	\$0	\$3,500,000	\$0	\$568,750	\$306,250	\$0	\$4,375,
Y 202	COMMENTS:															
								2023-2026 PROPOSED	TOTAL BY TIP CODE	ćn	\$4,800,000	\$0	\$780,000	\$420,000	\$1,592,400	\$7,592,
								ZUZS-ZUZU PRUPUSEL	TOTAL BY THE CODE	ŞŪ	34,000,000	ŞU	\$760,000	3420,000	\$1,592,4UU	37,592,4

#### **Double Entry Report\***

				_	200.0.0	,									
TIP CSJ	Agency	Facility	.ty	Project Description	Est Start Actu Date Start	tual Est Comp Actu t Date Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
091.1 0902-90-229	FORT WORTH	City: FORT WORTH VA County: TARRANT	A From: BUTLER HOUSING PROJECT BOUNDED B IH 35W, IH 30, AND US 287 To:	D BY PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	11/2021	11/2022	2022 E — — — — —	STBG: - — — — — -	\$0 	\$2,000,000	\$0 — — — —	\$0 	\$500,000 	\$0 	\$2,500,000 
FY 2022 COMMENTS: REL	.ATED TO TIP 140	J91.2/CSJ 0902-90-230													
0902-90-229  FY 2025 COMMENTS: REL	LATED TO TIP 14	091.2/CSJ 0902-90-230			12/2022	11/2023	2025 R — — — — —	STBG: 	\$0 	\$1,000,000 — — — —	\$0 	\$0 	\$250,000 — — — —	\$0 	\$1,250,000 
						202	1-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
4091.1 0902-90-229		County: TARRANT	A From: BUTLER HOUSING PROJECT BOUNDED E IH 35W, IH 30, AND US 287 To:	D BY PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	11/2021	11/2022	2023 E — — — — —	STBG: - — — — — -	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
	ATED TO TIP 140	1091.2/CSJ 0902-90-230; REVIS	SE FISCAL YEAR		12/2022	14 /2022	202F D	CTDC.	ćo	¢4 000 000	ćo	ćo	<b>\$350,000</b>	ćo	<b>44 350 00</b>
0902-90-229					12/2022	11/2023	2025 R — — — — —	STBG: 	\$0 — — — —	\$1,000,000 — — — —	\$0 — — — —	\$0 — — — —	\$250,000 — — — —	\$0 	\$1,250,000 — — — — —
FY 2025 COMMENTS: REL	ATED TO TIP 140	91.2/CSJ 0902-90-230													
						202	3-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
4091.2 0902-90-230		City: FORT WORTH VA  County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED B IH 35W, IH 30, AND US 287 To:	D BY IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	01/2024	12/2026	2025 C	3TDC (MPO):	\$0 	\$0	\$2,000,000	\$0	\$0	\$0 	\$0
CAL			T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A T WORTH POLICY BUNDLE TDC; RELATED TO TIP 14	14091.1/CSJ 0902-90-229											
0902-90-230					01/2024	12/2026	2025 C	STBG:	\$0 	\$10,000,000	\$0 	\$0 	\$0 	\$0 	\$10,000,00
	LATED TO TIP 140 STRICT)	.91.1/CSJ 0902-90-229; HALF	LF OF FUNDING TO BE REPAID BY THE CITY OF FORT	.T WORTH OVER TIME (VIA FUTURE TIF											
						202	1-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,00
1001 0 0000 00 000	FORT WORTH	City: FORT WORTH VA	A From: BUTLER HOUSING PROJECT BOUNDED B		01/2024	12/2026	2027 C	3TDC (MPO):	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$ 
14091.2 0902-90-230		County: TARRANT	IH 35W, IH 30, AND US 287 To:	TO FORMER BUTLER PLACE HISTORIC DISTRICT	. – – –									/	
The state of the s	000,000 OF TRANS	NSPORATION DEVELOPMENT C		DISTRICT F A LOCAL MATCH AND ARE NOT 14091.1/CSJ 0902-90-229; REVISE FISCAL											
<b>FY 2027 COMMENTS:</b> 2,00 CAL	000,000 OF TRANS	NSPORATION DEVELOPMENT C	To: T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	DISTRICT F A LOCAL MATCH AND ARE NOT 14091.1/CSJ 0902-90-229; REVISE FISCAL	01/2024	12/2026		STBG:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,00
FY 2027 COMMENTS: 2,00 CAL YEA 0902-90-230 FY 2027 COMMENTS: REL	000,000 OF TRANS LCULATED IN FUN AR	NSPORATION DEVELOPMENT C INDING TOTAL; CITY OF FORT V 1091.1/CSJ 0902-90-229; HALF	To: T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	DISTRICT F A LOCAL MATCH AND ARE NOT 14091.1/CSJ 0902-90-229; REVISE FISCAL	01/2024	12/2026		STBG:	\$0	\$10,000,000	\$0 	\$0	\$0	\$0 	\$10,000,00 - — — — -

TIP Code	CSJ	Agency		Facilit	ту		Project Description		tual Est Comp Actua : Date Date Comp D	II FIIC	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1006	0902-38-140	PARKER CO		FORT WORTH CS		ON OLD WEATHERFORD RD FROM FM 3325	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING	08/2020	12/2020	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
			County:	PARKER	To:	E OF CODER DR.	TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	. – – – –										
FY 2020	COMMENTS: DE	VELOPER TO	REPAY APPRO	XIMATELY \$2.4M I	FOUR YEA	ARS AFTER PROJECT IS COMPLETED												
	0902-38-140							01/2021	12/2021	2021 R	3RTR121 - West Set Aside 1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,0
FY 2021	. COMMENTS: DE	VELOPER TO	REPAY APPRO	XIMATELY \$2.4M I	FOUR YEA	ARS AFTER PROJECT IS COMPLETED												
	0902-38-140							01/2022	12/2022	2022 C	3RTR121 - West Set Aside 1:	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,0
Y 2022	COMMENTS: DE	VELOPER TO	REPAY APPRO	XIMATELY \$2.4M I	FOUR YEA	ARS AFTER PROJECT IS COMPLETED		. — — —										
									2021-	2024 APPROV	ED TOTAL BY TIP CODE	\$0	\$0	\$10,500,000	\$0	\$0	\$2,000,000	\$12,500,0
1006																		
	0902-38-140	PARKER CO	City:	FORT WORTH CS		ON OLD WEATHERFORD RD FROM FM 3325	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING	08/2020 11/	2020 05/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	
	0902-38-140	PARKER CO	County:	FORT WORTH CS PARKER				08/2020 11/	2020 05/2022	2021 E	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$2,000,000	
FY 2021			County:	PARKER	To:	3325	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020 11/	2020 05/2022	2021 E	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$2,000,000	
FY 2021			County:	PARKER	To:	3325 E OF CODER DR.	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH		2020 05/2022		3LC:  3RTR121 - West Set Aside 1:	\$0 \$0	\$0 	\$0  \$500,000	\$0 	\$0 	\$2,000,000	\$2,000,0 
	. <b>COMMENTS</b> : DE <sup>*</sup> 0902-38-140	VELOPER TO	County:	PARKER IXIMATELY \$2.4M I	To: FOUR YEA	3325 E OF CODER DR.	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH E FISCAL YEAR				3RTR121 - West Set							\$2,000,
	. <b>COMMENTS</b> : DE <sup>*</sup> 0902-38-140	VELOPER TO	County:	PARKER IXIMATELY \$2.4M I	To: FOUR YEA	3325 E OF CODER DR.  ARS AFTER PROJECT IS COMPLETED; REVIS	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH E FISCAL YEAR			2022 R	3RTR121 - West Set		\$0					\$2,000,/ -
FY 2022	0902-38-140 COMMENTS: DE'	VELOPER TO	County:  REPAY APPRO	PARKER IXIMATELY \$2.4M I IXIMATELY \$2.4M I	To: FOUR YEA	3325 E OF CODER DR.  ARS AFTER PROJECT IS COMPLETED; REVIS	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH E FISCAL YEAR	01/2021 11/	2021 10/2022	2022 R	3RTR121 - West Set	\$0	\$0	\$500,000	\$0	\$0	\$0 	\$2,000,0  \$500,0  \$10,000,0

TIP CSJ	_														
Code	Agency	Facilit	ty	Project Description	Est Start Actual Date Start Da			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	FORT WORTH	County: TARRANT	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER  To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	01/2021	09/2022	2021 E	3LC:	\$0 	\$0 — — — — -	\$0	\$0 	\$0 	\$775,000 — — — — —	\$775,00 
Y 2021 COMMENTS: DC	OWNTOWN FORT	T WORTH, INC PAYING LOCAL	_ CONTRIBUTION												
0014-01-026					09/2022	05/2024	2024 C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,00
FY 2024 COMMENTS: IN	CLUDES 5 YEARS	OF INFLATION FOR CONSTRU	JCTION												
0014-01-026					09/2022	05/2024	2024 C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,00
FY 2024 COMMENTS: IN	CLUDES 5 YEARS	OF INFLATION FOR CONSTRU	JCTION												
						2	021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,00
007 0014-01-026	FORT WORTH	City: FORT WORTH VA	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB	10/2022	08/2024	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$775,000	\$775,0
		County: TARRANT	To: WEATHERFORD STREET	OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE											
2023 COMMENTS: DC	OWNTOWN FORT	WORTH, INC PAYING LOCAL	L CONTRIBUTION; REVISE FISCAL YEAR												
0014-01-026					09/2024	10/2025	2025 C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000
Y 2025 COMMENTS: IN	CLUDES 5 YEARS	OF INFLATION FOR CONSTRU	UCTION; REVISE FISCAL YEAR FOR FINANCIAL CONS	STRAINT PURPOSES											
0014-01-026					09/2024	10/2025	2025 C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300
	CLUDES 5 YEARS	OF INFLATION FOR CONSTRU	UCTION; REVISE FISCAL YEAR FOR FINANCIAL CONS	STRAINT PURPOSES	09/2024	10/2025	2025 C	STBG: 	\$0 	\$2,640,000	\$0 	\$660,000	\$0 	\$0 	\$3,300, 
	CLUDES 5 YEARS	OF INFLATION FOR CONSTRU	JCTION; REVISE FISCAL YEAR FOR FINANCIAL CONS	STRAINT PURPOSES	09/2024		2025 C			\$2,640,000	\$0 	\$660,000	\$1,000,000	\$0 	
FY 2025 COMMENTS: IN(	ICLUDES 5 YEARS FWTA		UCTION; REVISE FISCAL YEAR FOR FINANCIAL CONS  From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	09/2024						-				\$3,300  \$9,075
FY 2025 COMMENTS: IN(			From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND		2	2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	
FY 2025 COMMENTS: INC	FWTA	City: FORT WORTH VA  County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS		2	2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	
FY 2025 COMMENTS: INC	FWTA	City: FORT WORTH VA  County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS		2	2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075
FY 2025 COMMENTS: INC  015.8 0902-90-233  FY 2022 COMMENTS: 20	FWTA	City: FORT WORTH VA  County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	11/2021	09/2022	2023-2026 PROPOSED 1	TOTAL BY TIP CODE  3TDC (MPO):	<b>\$0</b> \$0	<b>\$6,640,000</b> \$0	<b>\$0</b> \$200,000	\$660,000 \$0	\$1,000,000 \$0	<b>\$775,000</b> \$0	\$9,075
FY 2025 COMMENTS: INC 015.8 0902-90-233 FY 2022 COMMENTS: 20 0902-90-233	FWTA	City: FORT WORTH VA  County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	11/2021	09/2022 	2023-2026 PROPOSED 1	TOTAL BY TIP CODE  3TDC (MPO):  STBG:	\$0 \$0 \$0 	<b>\$6,640,000</b> \$0	<b>\$0</b> \$200,000	\$660,000 \$0	\$1,000,000 \$0	<b>\$775,000</b> \$0	\$9,075
FY 2025 COMMENTS: INC 1015.8 0902-90-233 FY 2022 COMMENTS: 20 0902-90-233 FY 2022 COMMENTS:	FWTA	City: FORT WORTH VA  County: TARRANT PORATION DEVELOPMENT CR	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	11/2021	09/2022 	2022 T 2022 T 2022 T 2022 T	TOTAL BY TIP CODE  3TDC (MPO):  STBG:	\$0 \$0 \$0 	\$6,640,000 \$0 	\$0 \$200,000 	\$660,000 \$0 	\$1,000,000 \$0 	\$775,000 \$0 \$0 \$0	\$9,075
FY 2025 COMMENTS: INC 2015.8 0902-90-233 FY 2022 COMMENTS: 20 0902-90-233 FY 2022 COMMENTS:	FWTA	City: FORT WORTH VA  County: TARRANT PORATION DEVELOPMENT CR	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To: REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS  LOCAL MATCH; REGIONAL TDCS  IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND	11/2021	09/2022 	2022 T 2022 T 2022 T 2022 T	STBG:	\$0 \$0 \$0 	\$6,640,000 \$0 \$1,000,000 \$1,000,000	\$0 \$200,000 \$0 \$0 \$200,000	\$660,000 \$0 	\$1,000,000 \$0 	\$775,000 \$0 \$0 \$0 \$0	\$9,075
FY 2025 COMMENTS: INC 1015.8 0902-90-233 FY 2022 COMMENTS: 20 0902-90-233 FY 2022 COMMENTS:	FWTA D0,000 OF TRANS	City: FORT WORTH VA  County: TARRANT  PORATION DEVELOPMENT CR  City: FORT WORTH VA  County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To: CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS  LOCAL MATCH; REGIONAL TDCS  IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	11/2021	09/2022 	2022 T 2022 T 2022 T 2022 T	STBG:	\$0 \$0 \$0 	\$6,640,000 \$0 \$1,000,000 \$1,000,000	\$0 \$200,000 \$0 \$0 \$200,000	\$660,000 \$0 	\$1,000,000 \$0 	\$775,000 \$0 \$0 \$0 \$0	\$9,075
FY 2025 COMMENTS: INC 1015.8 0902-90-233 FY 2022 COMMENTS: 20 0902-90-233 FY 2022 COMMENTS:	FWTA D0,000 OF TRANS	City: FORT WORTH VA  County: TARRANT  PORATION DEVELOPMENT CR  City: FORT WORTH VA  County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:  REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L  From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS  LOCAL MATCH; REGIONAL TDCS  IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	11/2021	09/2022 	2022 T 2022 T 2022 T 2022 T	STBG:	\$0 \$0 \$0 	\$6,640,000 \$0 \$1,000,000 \$1,000,000	\$0 \$200,000 \$0 \$0 \$200,000	\$660,000 \$0 	\$1,000,000 \$0 	\$775,000 \$0 \$0 \$0 \$0	\$1,000
FY 2025 COMMENTS: INC 1015.8 0902-90-233 FY 2022 COMMENTS: 20 0902-90-233 FY 2022 COMMENTS: 1015.8 0902-90-233	FWTA D0,000 OF TRANS	City: FORT WORTH VA  County: TARRANT  PORATION DEVELOPMENT CR  City: FORT WORTH VA  County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:  REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L  From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS  LOCAL MATCH; REGIONAL TDCS  IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	11/2021  11/2021  04/2022	09/2022 	2022 T  2022 T  2022 T  2022 T  2022 T  2022 T  2022 T	STBG:  TOTAL BY TIP CODE  STBG:  TOTAL BY TIP CODE  3TDC (MPO):	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,640,000 \$0 	\$0 \$200,000 \$0 \$0 \$200,000 \$200,000	\$660,000 \$0 	\$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0	\$775,000 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000
FY 2025 COMMENTS: INCOMMENTS: INCOMMENTS: INCOMMENTS: 20 0902-90-233 FY 2022 COMMENTS: 1015.8 0902-90-233  FY 2022 COMMENTS: 20 0902-90-233	FWTA D0,000 OF TRANS	City: FORT WORTH VA  County: TARRANT  PORATION DEVELOPMENT CR  City: FORT WORTH VA  County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:  REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L  From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS  LOCAL MATCH; REGIONAL TDCS  IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	11/2021  11/2021  04/2022	09/2022 	2022 T  2022 T  2022 T  2022 T  2022 T  2022 T  2022 T	STBG:  STBC (MPO):  STBG:  STBG:  STBC (MPO):	\$0 \$0 \$0 	\$6,640,000 \$0 	\$0 \$200,000 \$0 \$0 \$200,000 \$200,000	\$660,000 \$0 	\$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0	\$775,000 \$0 \$0 \$0 \$0 \$0 \$0	

#### **Double Entry Report\***

						Double	Entry Repo	ort"								
TIP Code	CSJ	Agency	Facilit	ty	Project Description		Actual Est Comp art Date Date		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2-90-206	NTTA	City: FORT WORTH	From:	PLACEHOLDER FOR NEW PROJECT			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: TARRANT	То:		. – – –										
FY 0 COMMI	ENTS: PLAC	CEHOLDER FOR	NEW PROJECT													
								2021-2024 APPROVE	O TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1021 0902	2-90-206	NTTA	City: FORT WORTH ME	From: ON CHISHOLM TRAIL PARKWAY	CONSTRUCT INTERCHANGE	01/2023	07/2024	2023 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
EV 2022 COM	MENTS. ADD	DDOJECT TO T	County: TARRANT	TO: AT WORTH CREEK PARKWAY	TO (CAT 2. TOC [AADO]) UTUUTED IN LIEU OF	. — — —										
FY 2023 COIVIN				000 TRANSPORTATION DEVELOPMENT CREDIT FUNDING TOTAL; CATEGORY 2 TDCS	IS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF											
0902	2-90-206					01/2023	07/2024	2023 E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2023 COMM	MENTS: ADD	PROJECT TO T	HE 2023-2026 TIP/STIP			. — — —										
0902	2-90-206					09/2024	09/2026	2025 C	3TDC (MPO):	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0
FY 2025 COMM				0,000 TRANSPORTATION DEVELOPMENT CREE	DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU	. – – –										
0902	2-90-206					09/2024	09/2026	2025 C	STBG:	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000
FY 2025 COMM	MENTS: ADD	PROJECT TO T	HE 2023-2026 TIP/STIP			. – – –										;
								2023-2026 PROPOSE	O TOTAL BY TIP CODE	\$0	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
1022 0008	8-13-248	TXDOT-FORT	City: FORT WORTH IH	From: AT TRINITY RAII WAY FXPRESS (TRE)	) LINE RECONSTRUCT NORTHBOUND 2 TO 2	08/2021	08/2022		SW PE:	\$0		\$0	\$700,000	\$0	\$0	\$3,500,000
1022 0000	3 13 2 10	WORTH	820 County: TARRANT	•	GENERAL PURPOSE LANES AND APPROACHES	. — — —										
FY 2021 COMM	TXDO	OT REIMBURSI	•	WEEN THE RTC AND TXDOT; PROJECT WILL BE OURCE TBD; ANY MATCH FUNDS OR TXDOT PE												
0008	8-13-248					08/2021	08/2022	2021 U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2021 COM	TXDO	OT REIMBURSI	·	WEEN THE RTC AND TXDOT; PROJECT WILL BE OURCE TBD; ANY MATCH FUNDS OR TXDOT PE		. — — —										
0008	8-13-248					08/2022	08/2024	2022 C	STBG:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2022 COMM	TXDO	OT REIMBURSI	•	WEEN THE RTC AND TXDOT; PROJECT WILL BE OURCE TBD; ANY MATCH FUNDS OR TXDOT PE												
	NED.	JOE THE REFA	WEIGHT / WHO OF HT					2021-2024 APPROVE	O TOTAL BY TIP CODE	\$0	\$17,280,000	\$0	\$4,320,000	\$0	\$0	\$21,600,000
21022 0008	8-13-248	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT		) LINE RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	08/2022	2021 U	SW ROW:	\$0	\$0	\$0 	\$0 	\$0 	\$0	\$ <b>0</b>
FY 2021 COMM	REIM	BURSING HAL	50/50 PARTNERSHIP BETWE F WITH A FUNDING SOURCE	EEN RTC AND TXDOT; PROJ. WILL BE FUNDED V TBD; ANY MATCH FUNDS OR TXDOT PE/ROW												
0008	REP <i>A</i> 8-13-248	AYMENT AMOU	INT; REMOVE FUNDING			08/2021 0	1/2022 08/2022	2022 E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2022 COMM	REIN	IBURSING HAL		WEEN THE RTC & TXDOT; PROJECT WILL BE FU TBD; ANY MATCH FUNDS OR TXDOT PE/ROW												
0008	8-13-248					05/2023	05/2024	2023 C	2M:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
	MENTS: PROJ			EEN THE RTC & TXDOT; PROJECT WILL BE FUN												
FY 2023 COMM		1BURSING HAL DUNT; REVISE F		TBD; ANY MATCH FUNDS OR TXDOT PE/ROW	FUNDS WOULD REDUCE REPATIVIENT											

						Doubl	e Liiti	y ivehoi	·									
TIP Code	CSJ	Agency	Facilit	ty	Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual omp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21033	0902-90-223	FORT WORTH	City: FORT WORTH VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST		01/2021		06/2022		022 E — — —	3TDC (MPO):	\$0 	\$0 	\$40,000	\$0 	\$0 	\$0 	<b>\$0</b>
FY 202				EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA WORTH MTP POLICY BUNDLE TDCS	AL MATCH AND ARE NOT													
	0902-90-223					01/2021		06/2022	2	.022 E	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 202	2 COMMENTS:					. — — -												
	0902-90-223					01/2021		06/2022	2	.022 C	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
FY 2022				REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOG WORTH MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT	. — — -												
	0902-90-223					01/2021		06/2022	2	.022 C	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 202	2 COMMENTS:					. — — -												

		2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
033 0902-90-223 FORT WORTH City: FORT WORTH VA From: EAST ROSEDALE BOUNDED BY ROSEDALE CONDUCT PLANNIN ON THE NORTH, LIBERTY STREET ON THE DETERMINE PARCEL LI EAST, TRANSIT DEMAND; I	OCATION AND DESIGN AND	07/2023	2023 E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$
County: TARRANT To: POLLARD-SMITH ON THE SOUTH, AND CONSTRUCT TRANSIT  AMANDA AVENUE ON THE WEST NEAR NEW ENVISION  STOP SI	CENTER AND										
Y 2023 COMMENTS: 40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NO CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	ОТ										
0902-90-223	08/2022	07/2023	2023 E	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Y 2023 COMMENTS: REVISE FISCAL YEAR	· — — —								. – – – –		
0902-90-223	09/2023	02/2025	2024 C	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
Y 2024 COMMENTS: 160,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE N CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	NOT								. – – – –		. — — — —
0902-90-223	09/2023	02/2025	2024 C	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Y 2024 COMMENTS: REVISE FISCAL YEAR											

#### **Double Entry Report\***

TIP Code	CSJ	Agency	Facility	Y	Project Description		Actual Est Comp art Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21054	0902-90-227	FORT WORTH	City: FORT WORTH VA  County: TARRANT	From: BOMBER SPUR TRAIL FROM CALMONT AVE  To: US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026	2024	C 	3TDC (MPO):	\$0 	\$0 	\$800,000	\$0 	\$0 	\$0 	\$0 
FY 2024		•		EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L WORTH MTP POLICY BUNDLE TDCS	OCAL MATCH AND ARE NOT												
	0902-90-227					08/2024	04/2026	2024	С	5:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2024	COMMENTS:					. — — —											
	0902-90-226					08/2024	04/2026	2024	С	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
FY 2024	COMMENTS: RE	LATED TO CSJ 09	02-90-227 WHICH INCLUDES F	FEDERAL FUNDS MATCHED BY TDCS													
								2021-2024 ΔΡΕ	PROVED 1	TOTAL BY TIP CODE	<b>\$0</b>	\$4,720,000	\$800,000	\$0	\$180,000	\$0	\$4,900,000
								2021 2024 AI I			- +-	+ 1,1 = 0,000	, ,	*-	<b>¥</b> =00,000	70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
21054	0902-90-227	FORT WORTH	City: FORT WORTH VA	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026		c 	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	
	COMMENTS: 80	0,000 OF TRANSI	County: TARRANT PORATION DEVELOPMENT CRE	AVE	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026				<u> </u>			•			\$0 
	COMMENTS: 80	0,000 OF TRANSI	County: TARRANT PORATION DEVELOPMENT CRE	AVE To: US 377 EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026		C 		<u> </u>			•			
FY 2024	COMMENTS: 80	0,000 OF TRANSI	County: TARRANT PORATION DEVELOPMENT CRE	AVE To: US 377 EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377			2024	C 	3TDC (MPO):	\$0	\$0 	\$800,000	\$0	\$0	\$0	\$0 
FY 2024	COMMENTS: 800 CA 0902-90-227	0,000 OF TRANSI	County: TARRANT PORATION DEVELOPMENT CRE	AVE To: US 377 EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377			2024	C C	3TDC (MPO):	\$0	\$0 	\$800,000	\$0	\$0	\$0	\$0 
FY 2024	COMMENTS: 800 CA 0902-90-227 COMMENTS: 0902-90-226	0,000 OF TRANSI LCULATED IN FU	County: TARRANT PORATION DEVELOPMENT CRE NDING TOTAL; CITY OF FORT V	AVE To: US 377 EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026	2024 	C C	3TDC (MPO):	\$0 	\$0 	\$800,000  \$0 	\$0 	\$0  \$0 	\$0 	\$0  \$4,000,000 

Thursday, March 10, 2022

						Double	Entry Report	1								
TIP Code	CSJ	Agency	Faci	lity	Project Description		Actual Est Comp A	i i i i i i i i i i i i i i i i i i i	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
069	902-90-220	FORT WORTH	City: FORT WORTH CS	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	06/2022	06/2023	2022 ENV	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$100,000	\$100,000
FY 2022 C	OMMENTS: LO	CAL CONTRIBU	ION TO BE PAID BY THE CITY													
	902-90-220					01/2022	06/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
FY 2022 C	OMMENTS: LO	CAL CONTRIBUT	ION TO BE PAID BY THE CITY	Y OF FORT WORTH		. — — —										
	)902-90-220					01/2023	12/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2023 C	OMMENTS: LO	CAL CONTRIBU	ION TO BE PAID BY THE CITY	Y OF FORT WORTH		. – – –										
	902-90-220					01/2024	06/2026	2024 C	5:	\$0	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
FY 2024 C	OMMENTS:					. — — —										
							:	2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$0	\$680,000	\$900,000	\$4,300,000
		FORT WORTH	County: TARRANT	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	01/2022	03/2023	2022 ENV	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$70,000	\$70,000 
	<b>OMMENTS</b> : LO	CAL CONTRIBU	ION TO BE PAID BY THE CITY	Y OF FORT WORTH; DECREASE LOCAL FUNDING		01/2022	04/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$670,000	\$670,000
		CAL CONTRIBU	ION TO BE PAID BY THE CITY	Y OF FORT WORTH; DECREASE LOCAL FUNDING												
	902-90-220					11/2022	12/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
FY 2023 C	OMMENTS: LO	CAL CONTRIBU	ION TO BE PAID BY THE CITY	Y OF FORT WORTH; DECREASE LOCAL FUNDING		. – – –										
	)902-90-220					01/2024	02/2025	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$141,000	\$141,000
FY 2024 C	OMMENTS: A	D LOCAL CONT	IBUTION FOR CONSTRUCTION	NO		. – – –										
	902-90-220					01/2024	02/2025	2024 C	5:	\$0	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
FY 2024 C	OMMENTS:					. – – –										
							:	2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$0	\$680,000	\$926,000	\$4,326,000
21090	902-90-222	FORT WORTH	•	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	CONTEXT SENSITIVE ROADWAY,	01/2025	06/2027	2025 C	STBG:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
EV 202E (	ONANAENTS: AF	DITIONAL FUNI	County: TARRANT	To: WINDOWMERE STREET	INCLUDING SIDEWALKS AND LIGHTING											
F1 2023 C	OIVIIVIENTS. AL	DITIONAL FUND	ING FOR THE ROSEDALE/ST	OP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM	COVID ROUND 3			2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
1090	0902-90-222	FORT WORTH	City: FORT WORTH VA	A From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	·	06/2027	2025 C	STBG:	\$0	\$520,000	\$0	\$0 	\$130,000	\$0	\$650,000
FY 2025 C	OMMENTS: A	DITIONAL FUND	·	OP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM												
								2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000

TIP CS.																	
Code CSJ	Agency	Facilit	ty	Project Description	Est Start Date S	Actual Ess Start Date	t Comp / Date Co	Actual FY P mp Date	hase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-221	FORT WORTH	City: FORT WORTH VA  County: TARRANT	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVEN To: SOUTH EDGEWOOD TERRACE		01/2025 G	0	)6/2027 	2025	c s	TBG:	\$0 	\$640,000	\$0 -	\$0 	\$160,000	\$0 	\$800, 
Y 2025 COMMENTS: AF	DITIONAL FLIND	•	P SIX PROJECT (TIP 21033/CSJ 0902-90-223) FRO	M COVID ROLIND 3													
1 2023 COMMENTS: AL	DITIONAL TOND	NOTON THE NOSEDALE/STO	1 31X 1 NOSECT (111 21033) C33 0302-30-223) 1 NO	W COVID ROOMD 3				2021-2024 APPRO	VED TOTAL	EV TID CODE	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800
1091 0902-90-221	FORT WORTH	City FORT MORTH MA	From: CTOD CIV IMADDOVEMENTS, ON DAMES	RECONSTRUCT 2 TO 2 LANES AS A	01/2025	0	6/2027	2021-2024 AFFRO		TBG:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,
091 0902-90-221	FORT WORTH	·	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVEN		•					- — — — -			- — — —				, , , , , , , , , , , , , , , , , , ,
		County: TARRANT	To: SOUTH EDGEWOOD TERRACE		·												
FY 2025 COMMENTS: AD	DDITIONAL FUND	NG FOR THE ROSEDALE/STO	P SIX PROJECT (TIP 21033/CSJ 0902-90-223) FRO	M COVID ROUND 3													
								2023-2026 PROP			\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,
5008 0172-06-092	FORT WORTH	•	From: MILLER AVE FROM KILLIAN ST TO COLL ST	IN INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING,	07/2015	03/2016 0	08/2016 06	5/2017 2016	E 	5:	\$168,000	\$168,000	\$0 	\$0 	\$42,000	\$0	\$210 <i>,</i>
		County: TARRANT	To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND													
FY 2016 COMMENTS:																	
0172-06-092					03/2017	08/2017 0	7/2020	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$714,451	\$714
FY 2017 COMMENTS: LO	CAL CONTRIBUTI	ON PAID BY CITY OF FORT W	ORTH		. – – –												
0172-06-092					03/2017	08/2017 0	7/2020	2017	С	5:	\$769,708	\$686,198	\$0	\$0	\$171,549	\$0	\$857
FY 2017 COMMENTS:					. — — —												
FY 2017 COMMENTS:					. – – –		:	2021-2024 APPRO	VED TOTAL	BY TIP CODE	\$937,708	\$854,198	\$0	\$0	\$213,549	\$714,451	\$1,782,
	FORT WORTH	City: FORT WORTH CS	From: MILLER AVE FROM KILLIAN ST TO COLL	LIN INTERSECTION IMPROVEMENTS	07/2015	03/2016 0		<b>2021-2024 APPRO</b> 5/2017 2016		BY TIP CODE 5:	<b>\$937,708</b> \$168,000	<b>\$854,198</b> \$168,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$213,549</b> \$42,000	<b>\$714,451</b> \$0	
	FORT WORTH	City: FORT WORTH CS County: TARRANT	ST To: WILBARGER ST FROM KILLIAN TO SB	INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING,	07/2015	03/2016 0											
	FORT WORTH		ST	INCLUDING SIGNALIZATION,	07/2015	03/2016 0											
	FORT WORTH		ST To: WILBARGER ST FROM KILLIAN TO SB	INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS	07/2015	03/2016 0											
008 0172-06-092	FORT WORTH		ST To: WILBARGER ST FROM KILLIAN TO SB	INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS			08/2016 06 		E — — — –								\$210 - — — —
008 0172-06-092  FY 2016 COMMENTS:  0172-06-092			ST To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS			08/2016 06 	5/2017 2016	E — — — –	5:	\$168,000	\$168,000 	\$0	\$0 	\$42,000	\$0 	\$210 - — — -
6008 0172-06-092  FY 2016 COMMENTS:  0172-06-092		County: TARRANT	ST To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS	03/2017	08/2017 0 — — —	98/2016 06 — — — — — — — — — — — — — — — — — — —	5/2017 2016	EC	5:	\$168,000	\$168,000 	\$0	\$0 	\$42,000	\$0 	\$1,782, \$210,  \$714, 

\$937,708

\$937,708

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$714,451

\$234,427

\$1,886,586

. CSJ								Keport.									
de	Agency	F	Facility		Project Description			st Comp Actua Date Comp [		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2 0902-90-050	FORT WORTH	City: FORT WORTH  County: TARRANT		m: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	12/2019 (	04/2022	2017 ENV	5: 	\$295,000 	\$295,000 — — — —	\$0	\$0 	\$73,750 - — — — —	\$0 	\$ <b>368,7</b> 5
J17 COMMENTS: EN	√ FUNDING OBL	IGATED IN FY 2017															
0902-90-050						08/2018	07/2019	04/2022	2019 E	5:	\$665,000	\$672,600	\$0	\$0	\$168,150	\$0	\$840,7
019 COMMENTS: EN	3 FUNDING OBL	IGATED IN FY 2019				. — — —	- — — —						· — — — ·				
0902-90-050						10/2020	12/2019	07/2022	2022 R	5:	\$0	\$110,200	\$0	\$0	\$27,550	\$0	\$137,7
22 COMMENTS:						. — — —							. — — — .				
0902-90-050						10/2020	12/2019	07/2022	2022 U	5:	\$0	\$34,200	\$0	\$0	\$8,550	\$0	\$42,
022 COMMENTS:						. — — —							. — — — .				
0902-90-050						07/2022	<u>:</u>	10/2023	2022 C	5:	\$0	\$3,786,334	\$0	\$0	\$946,583	\$0	\$4,732
2 0902-90-050	FORT WORTH	City: FORT WORTH	VA Fror	m: CENTERPOINT TRAIL FROM TRINITY	CONSTRUCT SHARED-USE PATH	08/2018	12/2019 (		-2024 APPROVED TO	OTAL BY TIP CODE 5:	<b>\$960,000</b> \$295,000	<b>\$4,898,334</b> \$295,000	<b>\$0</b> \$0	<b>\$0</b>	<b>\$1,224,583</b> \$73,750	<b>\$0</b>	\$6,122 \$368
0302-30-030	FUNT WURTH	City. FORT WORTH	VA TION.	BLVD/SKYVIEW DR	(TRAIL) FROM THE INTERSECTION OF	00/2010	12/2015	06/2022	ZUI/ LIVV	Э.	\$253,000	\$253,000	ŞÜ	Ų	\$13,130	ŞU	7300
		County: TARRANT	То:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL												
017 COMMENTS: EN		,	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR	. – – –											
2017 COMMENTS: ENV 0902-90-050		,	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	07/2019 (	06/2022	2019 E	5:	\$665,000	\$672,600	\$0	 \$0	\$168,150	\$0	\$840
0902-90-050	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	07/2019 (	06/2022 — — — — —	2019 E	5:	\$665,000	\$672,600 — — — —	\$0	\$0 	\$168,150	\$0	\$840
0902-90-050	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	. — — —	07/2019 (		2019 E 	5: 	\$665,000  \$0	\$672,600  \$110,200	\$0 \$0	\$0 	\$168,150 - — — — — \$27,550	\$0 	
0902-90-050  019 COMMENTS: ENG	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	. — — —					' _'		·	`			
0902-90-050  2019 COMMENTS: ENG	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	10/2020		06/2022 — — — — —			' _'		·	`			\$137 - — — —
0902-90-050  2019 COMMENTS: ENG  0902-90-050  2022 COMMENTS:  0902-90-050	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	10/2020	12/2019 (	06/2022 — — — — —	2022 R	5: 	\$0 	\$110,200 	\$0	\$0 	\$27,550	\$0 	\$137 - — — —
0902-90-050  2019 COMMENTS: ENG  0902-90-050  2022 COMMENTS:  0902-90-050	IV FUNDING OBLI	IGATED IN FY 2017	То:	TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	10/2020	12/2019 ( - — — — 12/2019 (	06/2022 — — — — —	2022 R	5: 	\$0 	\$110,200 	\$0	\$0 	\$27,550	\$0 	\$137 
0902-90-050  2022 COMMENTS: 0902-90-050  2022 COMMENTS: 0902-90-050	IV FUNDING OBLI	IGATED IN FY 2017		TRINITY RAILWAY EXPRESS (TRE)	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	10/2020	12/2019 ( - — — — 12/2019 (	06/2022 — — — — — 06/2022 — — — — —	2022 R	5: 	\$0 	\$110,200  \$34,200 	\$0	\$0 	\$27,550 	\$0 	\$42 \$4,732

TIP CSJ Agency Facility	Project Description		ual Est Comp Date Date		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25087 0172-06-101 TXDOT-FORT City: FORT WORTH US From: AT US 180 WORTH 287 County: TARRANT To:	REDECKING OF EXISTING BRIDGE	09/2018 09/2	2018 11/2020	2019 E	SW PE:	\$0 	\$400,000	\$0 	\$100,000	\$0 	\$0	\$500,000
FY 2019 COMMENTS: GROUPED PROJECT												
0172-06-101		06/2021	06/2023	2021 C	1:	\$0	\$2,727,900	\$0	\$681,975	\$0	\$0	\$3,409,875
FY 2021 COMMENTS: GROUPED PROJECT		. — — — —							. — — — -			
0172-06-101		06/2021	06/2023	2021 C	3INFRAGRANT:	\$0	\$1,790,125	\$0	\$0	\$0	\$0	\$1,790,125
FY 2021 COMMENTS: GROUPED PROJECT; PART OF INFRA GRANT		. – – –							. – – – -			
				2021-2024 APPROV	ED TOTAL BY TIP CO	DE \$0	\$4,918,025	\$0	\$781,975	\$0	\$0	\$5,700,000
25087 0172-06-101 TXDOT-FORT City: FORT WORTH US From: AT US 180 WORTH 287	REDECKING OF EXISTING BRIDGE	09/2018 09/2	2018 11/2020	06/2021 2019 E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
County: TARRANT To:  FY 2019 COMMENTS: GROUPED PROJECT												
0172-06-101		06/2021 06/2	2021 06/2023	2021 C	1:	\$0	\$2,727,900	\$0	\$681,975	\$0	\$0	\$3,409,87
FY 2021 COMMENTS: GROUPED PROJECT		. — — — —							. — — — -			
0172-06-101		06/2021 06/2	2021 06/2023	2021 C	3INFRAGRANT:	\$0	\$1,790,125	\$0	\$0	\$0	\$0	\$1,790,125
FY 2021 COMMENTS: GROUPED PROJECT; PART OF INFRA GRANT												
				2023-2026 PROPOS	SED TOTAL BY TIP CO	DE \$0	\$4,918,025	\$0	\$781,975	\$0	\$0	\$5,700,000

					Fot Ctort	Actual Est	st Comp Actua	al					<b>6.</b> .			
CSJ Age le	gency	Facility		Project Description		Start Date	Date Comp [		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
61 0902-90-082 FORT	County	ty: TARRANT	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)				2018 E	3LC:	\$0 	\$0	\$0	\$0 	\$0	\$650,000	\$650,00
<b>2018 COMMENTS:</b> LOCAL CO 0902-90-082	ONTRIBUTION PAI	ID BY THE CITY OF FORT	WORTHTHE W		06/2019	06/2019 06	ne/2020	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
2019 COMMENTS: LOCAL CO	ONTRIBUTION PA	AID BY THE CITY OF FOR?	WORTH											- — — —		
	JK111120	10 bi iii 0 1	WORTH													
0902-90-082					08/2021	30	08/2022 	2021 C	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,607,192 — — — — —	\$2,607,
2021 COMMENTS: LOCAL CO	ONTRIBUTION PAR	ID BY THE CITY OF FORT	WORTH					_		_			_		_	
0902-90-082					08/2021	08	08/2022	2021 C	5:	\$0	\$764,577	\$0	\$0	\$191,144	\$0	\$955,
2021 COMMENTS:																
0902-90-082					08/2021	08	08/2022	2021 C	9TA Set Aside:	\$0	\$695,354	\$0	\$0	\$173,838	\$0	\$869
0902-90-082 2021 COMMENTS:					00/202									- — — — —		
<b>V21</b> CC																
0902-90-082					08/2021	0.0	08/2022	2021 CE	9TA Set Aside:	\$0	\$69,224	\$0	\$0	\$17,305	\$0	\$80
						06	,									
2021 COMMENTS:																
2021 COMMENTS:								-2024 APPROVEI	D TOTAL BY TIP CODE	\$0	\$1,529,155	\$0	\$0	\$382,287	\$3,357,192	\$5,268
1 0902-90-082 FORT <sup>v</sup>	County	ty: TARRANT	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO		· <u>-</u>		2021		O TOTAL BY TIP CODE  3LC:	\$0 \$0	\$1,529,155 \$0	\$0 \$0	\$0 \$0	\$382,287 \$0	\$3,357,192 \$650,000	
1 0902-90-082 FORT	County	ty: TARRANT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018		<b>2021</b> 06/2020 09/202									\$65 
1 0902-90-082 FORT v  2018 COMMENTS: LOCAL CO 0902-90-082	County	ty: TARRANT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHTHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	<b>2021</b> 06/2020 09/202	21 2018 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$650,000	\$65 
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO	County	ty: TARRANT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHTHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202 	21 2018 E	3LC:	\$0 	\$0 	\$0 	\$0 \$0 =	\$0 	\$650,000 	\$65 
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202 	21 2018 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$650,000	\$65 \$10 
2018 COMMENTS: LOCAL CO 0902-90-082	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202 	21 2018 E	3LC:	\$0 	\$0 	\$0 	\$0 \$0 =	\$0 	\$650,000 	\$65 \$10
61 0902-90-082 FORT V  2018 COMMENTS: LOCAL CO 0902-90-082  2019 COMMENTS: LOCAL CO	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202 — — — — — 01/2022 — — — — —	21 2018 E	3LC:	\$0 	\$0 	\$0 	\$0 \$0 =	\$0 	\$650,000 	\$65 \$10  \$2,60
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202 — — — — — 01/2022 — — — — —	2018 E  2019 R  2021 C	3LC:  3LC:  3LC:  3LC:	\$0	\$0	\$0 	\$0	\$0 	\$650,000 \$100,000 \$2,607,192 \$2,607,192	\$5,26 \$65 \$10 \$2,60 \$95
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: LOCAL CO	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018  06/2019  08/2021  08/2021	03/2018 06	2021 06/2020 09/202 	2019 R 2021 C 2021 C	3LC:  3LC:  3LC:  3LC:	\$0	\$0	\$0 	\$0	\$0 	\$650,000 \$100,000 \$2,607,192 \$2,607,192	\$65  \$10  \$2,60
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: LOCAL CO	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018  06/2019  08/2021  08/2021	03/2018 06  06/2019 01  09/2021 02  09/2021 02	2021 06/2020 09/202 	2019 R 2021 C 2021 C	3LC:  3LC:  3LC:  5:	\$0 	\$0	\$0 	\$0	\$0 	\$650,000 	\$65  \$2,60  \$95
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: 0902-90-082 2021 COMMENTS:	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018  06/2019  08/2021  08/2021  08/2021	03/2018 06  06/2019 01  09/2021 02  09/2021 02	2021 06/2020 09/202 	2018 E  2019 R  2021 C  2021 C  2021 C  2021 C	3LC:  3LC:  3LC:  3LC:  9TA Set Aside:	\$0	\$0	\$0	\$0	\$0 	\$650,000	\$10 \$2,60 \$95 \$86
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: 0902-90-082 2021 COMMENTS:	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018  06/2019  08/2021  08/2021  08/2021  08/2021	03/2018 06  06/2019 01  09/2021 02  09/2021 02	2021 06/2020 09/202 01/2022 02/2023 02/2023 02/2023	2018 E  2019 R  2021 C  2021 C  2021 C  2021 C	3LC:  3LC:  3LC:  5:	\$0 	\$0	\$0 	\$0	\$0 	\$650,000 	\$10 \$2,60 
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: 0902-90-082 2021 COMMENTS:	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N  TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018  06/2019  08/2021  08/2021  08/2021  08/2021	03/2018 06	2021 06/2020 09/202 01/2022 02/2023 02/2023 02/2023	2018 E  2019 R  2021 C  2021 C  2021 C  2021 C	3LC:  3LC:  3LC:  3LC:  9TA Set Aside:	\$0	\$0	\$0	\$0	\$0 	\$650,000	\$65  \$10  \$95  \$86

					Double	C LIILI y	ivehour										
TIP CSJ Code	Agency	Facility		Project Description			Est Comp Date Co		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
			LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)				2018	E	3LC:	\$0	\$0 	\$0 - — — — —	\$0 — — — — -	\$0 -	\$325,000	\$325,00
0902-90-084	2 0011111120111	sitting by earl of rom womin	BIONE WIE W		06/2019	06/2019	06/2020	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,00
FY 2019 COMMENTS: LOCAL	L CONTRIBUTION	ON PAID BY CITY OF FORT WORTH			. – – -												
0902-90-084					08/2021		08/2022	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,4
Y 2021 COMMENTS: LOCA	L CONTRIBUTION	ON PAID BY CITY OF FORT WORTH			. – – -												
0902-90-084					08/2021		08/2022	2021	С	5:	\$0	\$431,070	\$0	\$0	\$107,768	\$0	\$538,8
Y 2021 COMMENTS:					. — — -		- — — -				. – – –						
0902-90-084					08/2021		08/2022	2021	С	9TA Set Aside:	\$0	\$391,882	\$0	\$0	\$97,970	\$0	\$489,
Y 2021 COMMENTS:					. — — -		- — — -										
0902-90-084					08/2021		08/2022	2021 0	CE	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48
Y 2021 COMMENTS:					. — — -		- — — -				. – – –						
								2021-2024 APPRO	VED T	OTAL BY TIP CODE	\$0	\$862,141	\$0	\$0	\$215,535	\$2,377,477	\$3,455
062 0902-90-084 Fi			m: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES		06/2019		2019		3LC:	\$0  - \$0	\$0 	\$0 - — — — — \$0	\$0 	\$0 -	\$325,000 	\$325,  \$50,
Y 2019 COMMENTS: LOCA	L CONTRIBUTION	ON PAID BY CITY OF FORT WORTH															
0902-90-084					08/2021	09/2021	02/2023	2021	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002
Y 2021 COMMENTS: LOCA	L CONTRIBUTION	ON PAID BY CITY OF FORT WORTH															
0902-90-084					08/2021	09/2021	02/2023	2021	С	5:	\$431,070	\$431,070	\$0	\$0	\$107,768	\$0	\$538
Y 2021 COMMENTS:																	
0902-90-084					08/2021	09/2021	02/2023	2021	С	9TA Set Aside:	\$431,070	\$391,882	\$0	\$0	\$97,970	\$0	\$489
Y 2021 COMMENTS:									_								
0902-90-084					08/2021	09/2021	02/2023	2021 C	CE — —	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48
Y 2021 COMMENTS:																	

					A										
CSJ Agency e	Facility		Project Description			t Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
63 0902-90-083 FORT WORTH	ounty: TARRANT To:	LITTLEJOHN AVE TO THE S, THRALL ST TO	EXISTING SIDEWALKS, DRIVEWAYS,		03/2018 06		2018 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$325,000	\$325,000 
0902-90-083				06/2019	06/2019 06	6/2020	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,00
2019 COMMENTS: LOCAL CONTRIBUTION	PAID BY CITY OF FORT WORTH			. = = =											
0902-90-083				08/2021	08	8/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,6
2021 COMMENTS: LOCAL CONTRIBUTION	PAID BY CITY OF FORT WORTH			. – – –									- — — —		
0902-90-083				08/2021	08	8/2022	2021 C	5:	\$0	\$406,255	\$0	\$0	\$101,564	\$0	\$507,8
2021 COMMENTS:				. — — —											- — — —
0902-90-083				08/2021	08	8/2022	2021 C	9TA Set Aside:	\$0	\$369,540	\$0	\$0	\$92,385	\$0	\$461
2021 COMMENTS:				. = = =									. = = = =		- — — —
							2021 CE	9TA Set Aside:	ćo	¢26.714	\$0	ćo	\$9,179	\$0	\$45
0902-90-083				08/2021	08	8/2022	2021 CE	Jin Set Aside.	\$0	\$36,714	ŞU	\$0	<i>γ</i> σ,1/3	ŞU	* .
				08/2021	08	8/2022 — — — — —				\$30,714 — — — —			- — — — —		
				08/2021	08			TOTAL BY TIP CODE	\$0	\$812,509	\$0	 \$0	\$203,128	\$2,415,663	\$3,43
2021 COMMENTS:  3 0902-90-083 FORT WORTH  Cou	ounty: TARRANT To:	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS,			2021-2	2024 APPROVED								\$3,43
021 COMMENTS:  3 0902-90-083 FORT WORTH  Cou	ounty: TARRANT To:	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017		<b>2021-2</b> 6/2020 09/2021	2024 APPROVED	O TOTAL BY TIP CODE	\$0	\$812,509	\$0	\$0	\$203,128	\$2,415,663	\$3,43 \$32
2021 COMMENTS:  3 0902-90-083 FORT WORTH  Cou 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083	ounty: TARRANT To: I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018 06	<b>2021-2</b> 6/2020 09/2021	2024 APPROVED 1 2018 E	O TOTAL BY TIP CODE  3LC:	\$0 \$0	\$812,509 \$0	<b>\$0</b> \$0	\$0 \$0	\$203,128 \$0	\$2,415,663 \$325,000	\$3,43 \$32
2021 COMMENTS:  53 0902-90-083 FORT WORTH  Cot  2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083	ounty: TARRANT To: I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018 06	2021-2 6/2020 09/2021 1/2022	2024 APPROVED 1 2018 E	O TOTAL BY TIP CODE  3LC:	\$0 \$0	\$812,509 \$0	<b>\$0</b> \$0	\$0 \$0	\$203,128 \$0	\$2,415,663 \$325,000	\$3,43 \$32
2021 COMMENTS:  63 0902-90-083 FORT WORTH  Cot 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083  2019 COMMENTS: LOCAL CONTRIBUTION 1	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018 06	2021-2 6/2020 09/2021 1/2022	2024 APPROVED 1 2018 E 2019 R	3LC:	\$0 \$0 \$0	\$812,509 \$0 	\$0 \$0 \$0	\$0 \$0 \$0	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32 
2021 COMMENTS:  COL  2018 COMMENTS: LOCAL CONTRIBUTION   0902-90-083  2019 COMMENTS: LOCAL CONTRIBUTION   0902-90-083	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018 06	2021-2 6/2020 09/2021 1/2022 2/2023	2024 APPROVED 1 2018 E 2019 R	3LC:	\$0 \$0 \$0	\$812,509 \$0 	\$0 \$0 \$0	\$0 \$0 \$0	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32 
2021 COMMENTS:  COL  2018 COMMENTS: LOCAL CONTRIBUTION  0902-90-083  2019 COMMENTS: LOCAL CONTRIBUTION  0902-90-083  2021 COMMENTS: LOCAL CONTRIBUTION  0902-90-083	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018 06	2021-2 6/2020 09/2021 1/2022 2/2023	2024 APPROVED 1 2018 E 2019 R 2021 C	3LC:  3LC:  3LC:	\$0 \$0 	\$812,509 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32 \$5 \$2,04
2021 COMMENTS:  COL  2018 COMMENTS: LOCAL CONTRIBUTION  0902-90-083  2019 COMMENTS: LOCAL CONTRIBUTION  0902-90-083  2021 COMMENTS: LOCAL CONTRIBUTION  0902-90-083	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017  06/2019  08/2021  08/2021	03/2018 06	2021-2 6/2020 09/2021 1/2022 2/2023	2024 APPROVED  1 2018 E  2019 R 2021 C	3LC:  3LC:  3LC:	\$0 \$0 	\$812,509 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32 \$50 \$2,04
2021 COMMENTS:  COL  2018 COMMENTS: LOCAL CONTRIBUTION   0902-90-083  2019 COMMENTS: LOCAL CONTRIBUTION   0902-90-083  2021 COMMENTS: LOCAL CONTRIBUTION   0902-90-083  2021 COMMENTS: LOCAL CONTRIBUTION	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017  06/2019  08/2021  08/2021	03/2018 06  06/2019 01  09/2021 02  09/2021 02	2021-2 6/2020 09/2021 1/2022 2/2023	2024 APPROVED  1 2018 E  2019 R 2021 C	3LC:  3LC:  3LC:  5:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$406,254	\$812,509 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32 \$50 \$50
2021 COMMENTS:  COL  2018 COMMENTS: LOCAL CONTRIBUTION ( 0902-90-083  2019 COMMENTS: LOCAL CONTRIBUTION ( 0902-90-083  2021 COMMENTS: LOCAL CONTRIBUTION ( 0902-90-083  2021 COMMENTS: LOCAL CONTRIBUTION ( 0902-90-083  2021 COMMENTS: ( 0902-90-083	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017  06/2019  08/2021  08/2021  08/2021  08/2021	03/2018 06  06/2019 01  09/2021 02  09/2021 02	2021-2 6/2020 09/2021 1/2022 2/2023 2/2023 2/2023	2024 APPROVEE  1 2018 E   2019 R  2021 C  2021 C	3LC:  3LC:  3LC:  5:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$406,254	\$812,509 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$203,128 \$0 	\$2,415,663 \$325,000 	
2021 COMMENTS:  COL  2018 COMMENTS: LOCAL CONTRIBUTION ( 0902-90-083  2019 COMMENTS: LOCAL CONTRIBUTION ( 0902-90-083  2021 COMMENTS: LOCAL CONTRIBUTION ( 0902-90-083  2021 COMMENTS: ( 0902-90-083  2021 COMMENTS: ( 0902-90-083	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017  06/2019  08/2021  08/2021  08/2021  08/2021	03/2018 06	2021-2 6/2020 09/2021 1/2022 2/2023 2/2023 2/2023	2024 APPROVEE  1 2018 E   2019 R  2021 C  2021 C	3LC:  3LC:  3LC:  9TA Set Aside:	\$0 \$0 \$0 \$0 \$0 \$0 \$406,254 \$406,255 \$406,255	\$812,509 \$0  \$0  \$406,255  \$369,540	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32 \$50 \$2,04 \$50

### **Double Entry Report\***

Code	CSJ	Agency	Facil	lity	Project Description	Est Start Date			tual FY Pi p Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0072.1 090	02-90-195	FORT WORTH	City: FORT WORTH VA	A From: ON EAST FIRST ST FROM EAST FOURTH STREET To: HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020		03/2025	2020	E	3LC: — — — — —	\$0	\$0 	\$0 -	\$0 	\$0 - — — —	\$222,520 — — — — —	\$222,520 
FY 2020 COM	MMENTS: 202	20 TA SET-ASIDE	CFP; RELATED TO TIP CODE	40072.2/CSJ 0902-90-196; GROUPED PROJECT														
090	02-90-195					01/2020	0	08/2022	2021 E	NV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
FY 2021 COM	MMENTS: 202	20 TA SET-ASIDE	CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT		. — — –												
090	02-90-195					06/2022	0	05/2023	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,600	\$30,600
FY 2022 COM	MMENTS: 202	20 TA SET-ASIDE	CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT														
090	02-90-195					03/2022	0	05/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
FY 2022 COM	MMENTS: 202	20 TA SET-ASIDE	CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT		. — — –												
090	02-90-195					06/2023	0	02/2026	2023	С	3TDC (MPO):	\$0	\$0	\$205,291	\$0	\$0	\$0	\$0
FY 2023 COM	MA		IOT CALCULATED IN FUNDIN	RTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPONG TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO		. — — —												
090	02-90-195					06/2023	0	02/2026	2023	C !	9TA Set Aside:	\$0	\$1,026,454	\$0	\$0	\$0	\$0	\$1,026,454
FY 2023 COM	MMENTS: 202	20 TA SET-ASIDE	CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT		. – – –												
090	02-90-195					06/2024	0	02/2026	2023	CE	3TDC (MPO):	\$0	\$0	\$20,529	\$0	\$0	\$0	\$0
FY 2023 COM	AN			TATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO AL; MTP POLICY BUNDLE TDCS; RELATED TO TIP COD		. — — —												
090	02-90-195					06/2024	0	02/2026	2023 (	CE !	9TA Set Aside:	\$0	\$102,646	\$0	\$0	\$0	\$0	\$102,646
								02/2020						-				
FY 2023 COM	MMENTS: 202	20 TA SET-ASIDE	CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT		. — — —												
FY 2023 COM	<b>иментs</b> : 202	20 TA SET-ASIDI	CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT		. — — –			21-2024 APPRO	VED TO	TAL BY TIP CODE	\$0	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120
		20 TA SET-ASIDE		A From: ON EAST FIRST ST FROM EAST FOURTH STREET TO: HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020	01/2020 1	20	2 <b>21-2024 APPRO</b> 2020 E		TAL BY TIP CODE  3LC:	\$0 \$0	<b>\$1,129,100</b> <b>\$0</b>	<b>\$225,820</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$301,020</b> \$24,400	\$1,430,120 \$24,400 - — — —
0072.1 090 FY 2020 COM	02-90-195 MMENTS: 202	FORT WORTH	City: FORT WORTH VA	A From: ON EAST FIRST ST FROM EAST FOURTH STREET	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST		01/2020 1	20 11/2022 — — — —	2020 E	NV	3LC: 	\$0	\$0 	\$0 	\$0	\$0 - — — —	\$24,400	\$24,400 - — — — —
0072.1 090 FY 2020 COM	02-90-195 <b>VIMENTS:</b> 202 02-90-195	FORT WORTH  20 TA SET-ASIDE	City: FORT WORTH VA  County: TARRANT  CFP; RELATED TO TIP CODE	A From: ON EAST FIRST ST FROM EAST FOURTH STREET To: HALTOM ROAD	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST			20 11/2022 — — — —		NV		•			•	·		
0072.1 090  FY 2020 COM  090  FY 2020 COM	02-90-195 <b>UMENTS:</b> 202 02-90-195	FORT WORTH  20 TA SET-ASIDE	City: FORT WORTH VA  County: TARRANT  CFP; RELATED TO TIP CODE	A From: ON EAST FIRST ST FROM EAST FOURTH STREET To: HALTOM ROAD  E 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REV	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020	01/2020 1	20 11/2022 — — — — 03/2025 — — — —	2020 E	NV	3LC: 	\$0	\$0 	\$0  	\$0	\$0 - — — —	\$24,400	\$24,400 - — — — — \$222,520
0072.1 090  FY 2020 COM  090  FY 2020 COM	02-90-195  MMENTS: 202  02-90-195  MMENTS: 202	FORT WORTH  20 TA SET-ASIDE	City: FORT WORTH VA  County: TARRANT  CFP; RELATED TO TIP CODE  CFP; RELATED TO TIP CODE	A From: ON EAST FIRST ST FROM EAST FOURTH STREET To: HALTOM ROAD  E 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REV	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST /ISE FISCAL YEAR		01/2020 1	20 11/2022 — — — —	2020 E	NV	3LC:	\$0	\$0 	\$0 	\$0 	\$0	\$24,400 — — — — — — \$222,520 — — — — —	\$24,400 - — — — —
FY 2020 COM 090 FY 2020 COM 090 FY 2023 COM	02-90-195  MMENTS: 202  02-90-195  MMENTS: 202	FORT WORTH  20 TA SET-ASIDE	City: FORT WORTH VA  County: TARRANT  CFP; RELATED TO TIP CODE  CFP; RELATED TO TIP CODE	A From: ON EAST FIRST ST FROM EAST FOURTH STREET  To: HALTOM ROAD  E 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REV	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST /ISE FISCAL YEAR	01/2020	01/2020 1	20 11/2022 — — — — 03/2025 — — — —	2020 E	E R	3LC:	\$0	\$0 	\$0  	\$0 	\$0	\$24,400 — — — — — — \$222,520 — — — — —	\$24,400 - — — — — \$222,520

TIP CSJ	Agency	Facility	Project Description			ctual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-	-195			04/2024	04/2025	2024 C	3TDC (MPO):	\$0	\$0	\$205,291	\$0	\$0	\$0	\$0
FY 2024 COMMENT	MATCH AND ARE GROUPED; REVISE	NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BU	REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL NDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196;	04/2024	04/2025	2024 C	9TA Set Aside:	\$0	\$1,026,454	-		\$0	<b>\$</b> 0	\$1,026,454
		E CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196	; GROUPED PROJECT; REVISE FISCAL YEAR	. — — —										
												4-		4-
0902-90-	-195			04/2024	04/2025	2024 CE	3TDC (MPO):	\$0	\$0	\$20,529	\$0	\$0	\$0	\$0
FY 2024 COMMENT		CULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TD	EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH CS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED;											
0902-90-	-195			04/2024	04/2025	2024 CE	9TA Set Aside:	\$0	\$102,646	\$0	\$0	\$0	\$0	\$102,646
FY 2024 COMMENT	TS: 2020 TA SET-ASID	E CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196	; GROUPED PROJECT; REVISE FISCAL YEAR											
					20	023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120

	Dalias-i	OIL VV	OI til iv	netiop	Ulitali Al	Ca								
		Doubl	le Entr	y Repo	rt*									
TIP CSJ Agency Facility Code	Project Description			Est Comp		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0072.2 0902-90-196 FORT WORTH City: FORT WORTH VA From: ON EAST FOURTH ST FROM IH 35 W	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION	01/2020		03/2025	20	20 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,545	\$238,545
	IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST													
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT	SOUTE IS NEOTICE ENST TOOKITTOT													
0902-90-196		11/2020		08/2022	20	21 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
FY 2021 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT		. — —												
0902-90-196		06/2022		05/2023	20	22 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,400	\$32,400
FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT		. — —												
0902-90-196		03/2022		05/2023	20	22 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500
FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT														
0902-90-196		06/2023		02/2026	20	23 C	3TDC (MPO):	\$0	\$0	\$218,709	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 218,709 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) U MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP O GROUPED PROJECT														
0902-90-196		06/2023		02/2026	20	23 C	9TA Set Aside:	\$0	\$1,093,545	\$0	\$0	\$0	\$0	\$1,093,545
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT		. — —							. — — — -					
0902-90-196		06/2023		02/2026	20	23 CE	3TDC (MPO):	\$0	\$0	\$21,871	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 21,871 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UT AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE 40 PROJECT														
0902-90-196		06/2023		02/2026	20	23 CE	9TA Set Aside:	\$0	\$109,355	\$0	\$0	\$0	\$0	\$109,355
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT		. — —							. – – – -					
					2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,745
0072.2 0902-90-196 FORT WORTH City: FORT WORTH VA From: ON EAST FOURTH ST FROM IH 35 W	CONSTRUCT NEW SEPARATED	11/2020	01/2020	11/2022	20	20 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
County: TARRANT To: EAST FIRST STREET  F	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	. — —												
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE	FISCAL YEAR	04/2022	04/2025	02/222		20 5	21.2	40	4.0	40	40	40	4222 5 45	4000 = 1=
0902-90-196		01/2020	01/2020 — — —	03/2025 — — — –		20 E – – – -	3LC: 	\$0 	\$0 ·	\$0 	\$0 	\$0 — — — —	\$238,545 — — — — —	\$238,545 
EV 2020 COMMENTS: 2020 TA CET ACIDE CED DELATED TO TID CODE 40072 4 (CC) 2002 OO 40E CDOLLDED DROLECT														

FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR

FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR

FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT

0902-90-196

0902-90-196

06/2023

06/2023

2023 R

2023 U

12/2022

12/2022

\$32,400

\$24,500

\$32,400

\$24,500

					· · · · · · · · · · · · · · · · · · ·	2000.0	,	,cpo.	4 •									
TP ode	CSJ	Agency	Fa <sup>,</sup>	acility	Project Description		Actual E Start Date		Actual F Comp Date	FY Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0	902-90-196					04/2024		04/2025	2/	2024 C	3TDC (MPO):	\$0	\$0	\$218,709	\$0	\$0	\$0	\$
	MA	NATCH AND ARE N ROUPED; REVISE F	NOT CALCULATED IN FUNDI	PORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO DING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO T	O TIP 40072.1/CSJ 0902-90-195;	04/2024		04/2025		— — — - 2024 C	9TA Set Aside:		\$1,093,545	\$0		\$0	\$0	\$1,093,54
			CED. DELATED TO TID CO	DE 19973 4 /CCI 9993 99 49E, CROUDED DROIECT, DE		04/2024	47				— — — — —							— — — —
2024 CO	AllVIEIVI 3. ZUZ	20 TA SET-ASIDE	JFP; RELATED TO TIP COD	DDE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVI	ISE FISCAL YEAK													
C	902-90-196					04/2024		04/2025	2′	2024 CE	3TDC (MPO):	\$0	\$0	\$21,871	\$0	\$0	\$0	•
024 CC	ANI		CULATED IN FUNDING TOTA	ORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] TAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072														
0	902-90-196					04/2024		04/2025	21	2024 CE	9TA Set Aside:	\$0	\$109,355	\$0	\$0	\$0	\$0	\$109,
024 CC	MMENTS: 20	20 TA SET-ASIDF	CFP; RELATED TO TIP COF	DDE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REV	VISE FISCAL YEAR	477	477	477						4277				
									2023_202/	S PPOPOSE	ED TOTAL BY TIP CODE	DE \$0	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,
	)171-05-081	TXDOT-FORT	City: FORT WORTH	SH From: AT BYPASS CHANNEL (ON HENDERSON)	) CONSTRUCT 4 LANE BRIDGE AT NEW	08/2012	08/2012	08/2013	08/2013 20		3LC:	\$0 \$0		\$240,580	<b>\$0</b> \$0	<b>\$0</b> \$0	\$5,160,000	\$1,522,
		WORTH	County: TARRANT	199 To: NEAR FW CBD & TRINITY RIVER	LOCATION OF PROPOSED BYPASS CHANNEL												— — — — —	— — — —
		CAL CONTRIBUT	TION PAID BY TRINITY RIVER	₹ VISION AUTHORITY		22/2012	22/2012	32/2014	SE /2044 (	F	21.0	ćo	ćo	ćo	ćo	ćo	÷2 002 440	<b>63.00</b> °
	0171-05-081					08/2015	08/2013	02/2014	05/2014 20 — — — —	)13 E	3LC:	\$0 — — — — —	\$0 — — — — —	\$0 	\$0 — — — — —	\$0 — — — —	\$3,093,448 - — — — — -	\$3,093 — — —
013 CC	MMENTS: LOC	CAL CONTRIBUTI	TION PAID BY TRINITY RIVER	₹ VISION AUTHORITY														
C	)171-05-081					05/2014	05/2014	12/2020	2	2014 C	10_ERMRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,726
014 Cſ	MMENTS: SA	AFETEA-LU TX298																
(	)171-05-081					05/2014	05/2014	12/2020	2	2021 C	7:	\$0	\$22,858,937	\$0	\$5,714,734	\$0	\$0	\$28,573,
.021 Cf	)MMENTS: CI	TY OF FORT WO	TH AND LOCAL PARTNERS	RS WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER		. — — -												
									2224 2027		TOTAL BY TID CO	^44 434 013	*25 022 0E0	- ¢o	^7 347 00 <i>4</i>	- ćo	^^ 252 AAO	
, (	171-05-081	TXDOT-FORT	City: FORT WORTH	SH From: AT BYPASS CHANNEL (ON HENDERSON)	CONSTRUCT 4 LANE RRIDGE AT NEW	08/2012	08/2012	09/2013			ED TOTAL BY TIP CODE 3LC:	DE \$14,124,013 \$0		<b>\$0</b> \$0	<b>\$7,317,094</b> \$0	<b>\$0</b> \$0	\$ <b>8,253,448</b> \$5,160,000	\$52,553 \$5,160
, C.	/1-05-061	WORTH		199	LOCATION OF PROPOSED BYPASS  CHANNEL	. — —	08/2012	08/2013									55,100,000	
			TION PAID BY TRINITY RIVER	R VISION AUTHORITY														
	)171-05-081					08/2013	08/2013	02/2014	05/2014 20	J13 E — — —	3LC:	\$0 — — — — —	\$0 — — — — —	\$0 	\$0 — — — — —	\$0 	\$3,093,448	\$3,093 — — —
.013 CC	MMENTS: LOC	CAL CONTRIBUTI	TION PAID BY TRINITY RIVER	A VISION AUTHORITY														
C	)171-05-081					05/2014	05/2014	02/2022	12/2021 2	.014 C	10_ERMRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,726
.014 CC	MMENTS: SA	AFETEA-LU TX298										/			/			
7	)171-05-081					05/2014	05/2014	02/2022	12/2021 20	2022 C	STBG:	\$22,858,937	\$22,858,937	\$0	\$5,714,734	\$0	\$0	\$28,573
-				5 MILL DAVIDAGE 455 A OF 455 A OF 555 OVERDALL OVE	D 10 VEADS, DEVISE EISCAL VEAD		47	/7										4
	MMENTS: CI'	TY OF FORT WO	TH AND LOCAL PARTNER.	RS WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER	N 10 TEARS, REVISE FISCAL TEAR													
	OMMENTS: CI	TY OF FORT WC	RTH AND LOCAL PARTNER	S WILL PAY BACK \$5M OF \$20M COST OVERRUN OVE	N 10 TEANS, NEVISE FISCAL TEAN				2022 2026 1	- CROSED	ED TOTAL BY TIP CODE	100,000,000	120,000,000	<u> </u>	\$7,317,094	\$0	\$8,253,448	\$52,553

#### **Double Entry Report\***

TIP CSJ Code	Agency	Facility	Project Description			st Comp Actu Date Comp		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3029 0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019 1	10/2019 0	07/2022	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
		County: TARRANT To: NORTH OF IH 35W		. – – –												
		POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T 32/CSJ 0014-15-036, 11572/CSJ 0902-48-579	O TIP 53030/CSJ 0014-15-034, 53031/CSJ													
0014-15-033				12/2020	0	07/2022	2021	R	SW ROW:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000
		POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T 32/CSJ 0014-15-036, 11572/CSJ 0902-48-579	O TIP 53030/CSJ 0014-15-034, 53031/CSJ	. — — —												
0014-15-033				01/2023	1	10/2023	2023	С	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,66
		POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T 32/CSJ 0014-15-036, 11572/CSJ 0902-48-579	O TIP 53030/CSJ 0014-15-034, 53031/CSJ	. — — —												
0014-15-033				01/2023	1	10/2023	2023	С	STBG:	\$0	\$4,813,065	\$0	\$1,203,266	\$0	\$0	\$6,016,33
		POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T 32/CSJ 0014-15-036, 11572/CSJ 0902-48-579	O TIP 53030/CSJ 0014-15-034, 53031/CSJ	. — — —												
						2021	-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$6,582,400	\$0	\$1,645,600	\$0	\$0	\$8,228,00
53029 0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019 1	10/2019 0		- <b>2024 APPRO</b>		SW PE:	<b>\$0</b> \$0	\$ <b>6,582,400</b> \$400,000	<b>\$0</b> \$0	<b>\$1,645,600</b> \$100,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$8,228,00 \$500,00
	WORTH	County: TARRANT To: NORTH OF IH 35W	NORTHBOUND FRONTAGE ROAD	10/2019 1	10/2019 0					· · · · · · · · · · · · · · · · · · ·		·		, ,		
FY 2020 COMMENTS: MF	WORTH		NORTHBOUND FRONTAGE ROAD	10/2019 1	10/2019 0					· · · · · · · · · · · · · · · · · · ·		·		, ,		
FY 2020 COMMENTS: MF	WORTH	. County: TARRANT To: NORTH OF IH 35W POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T	NORTHBOUND FRONTAGE ROAD	10/2019 1				E		· · · · · · · · · · · · · · · · · · ·		·		, ,		
FY 2020 COMMENTS: MF 00 0014-15-033 FY 2022 COMMENTS: MF	WORTH  PO MILESTONE P  14-15-035, 5303	. County: TARRANT To: NORTH OF IH 35W POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ			01/2023	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0 - — — —
FY 2020 COMMENTS: MF 00 0014-15-033 FY 2022 COMMENTS: MF	WORTH  PO MILESTONE P  14-15-035, 5303	County: TARRANT To: NORTH OF IH 35W POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T 32/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ		1	01/2023	2020	E R	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0 - — — — \$170,0
FY 2020 COMMENTS: MF 00 014-15-033  FY 2022 COMMENTS: MF 00 014-15-033  FY 2023 COMMENTS: MF	WORTH  IPO MILESTONE P  1PO MILESTONE P  114-15-035, 5303	County: TARRANT To: NORTH OF IH 35W POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T 32/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ TO TIP 53030/CSJ 0014-15-034, 53031/CSJ	06/2022	1	01/2023 — — — — - 12/2023 — — — — -	2020 - — — — 2022 - — — —	E R	SW PE:	\$0 	\$400,000  \$136,000 	\$0  \$0 	\$100,000 	\$0 	\$0 \$0 \$0	\$500,0 - — — — \$170,0
FY 2020 COMMENTS: MF 00 014-15-033  FY 2022 COMMENTS: MF 00 014-15-033  FY 2023 COMMENTS: MF	WORTH  IPO MILESTONE P  1PO MILESTONE P  114-15-035, 5303	County: TARRANT To: NORTH OF IH 35W  POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T 32/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR  POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T 32/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR  POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ TO TIP 53030/CSJ 0014-15-034, 53031/CSJ	06/2022	1	01/2023 — — — — - 12/2023 — — — — -	2020 - — — — 2022 - — — —	E R	SW PE:	\$0 	\$400,000  \$136,000 	\$0  \$0 	\$100,000 	\$0 	\$0 \$0 \$0	\$500,0 \$170,0 \$1,541,6
FY 2020 COMMENTS: MF 000 0014-15-033  FY 2022 COMMENTS: MF 000 0014-15-033  FY 2023 COMMENTS: MF 000 0014-15-033  FY 2023 COMMENTS: MF	WORTH  IPO MILESTONE P  114-15-035, 5303  IPO MILESTONE P  114-15-035, 5303  IPO MILESTONE P  114-15-035, 5303	County: TARRANT To: NORTH OF IH 35W  POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T 32/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR  POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T 32/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR  POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED T	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ TO TIP 53030/CSJ 0014-15-034, 53031/CSJ	06/2022	1	01/2023 — — — — — — — — — — — — — — — — — — —	2020  2022  2023 	E R	SW PE:  SW ROW:  2M:	\$0 	\$400,000 	\$0 \$0 \$0	\$100,000 \$34,000 \$34,000 \$308,334	\$0 	\$0 	\$500,00

Thursday, March 10, 2022

### **Double Entry Report\***

Code	Agency	Fac	ility	Project Description		Actual   Start Date	-	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3030 0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH U	JS 81 From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	07/2022	2021	Е	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
EV 2024 COMMENTS		County: TARRANT	To: NORTH OF IH 35W		. = = =												
		DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	Γ - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034					12/2020		07/2022	2021	R	SW ROW:	\$0	\$593,600	\$0	\$148,400	\$0	\$0	\$742,000
		DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	Γ - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ	. — — -		. – – –										
0014-15-034					10/2022		10/2023	2023	С	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
		DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	r - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ									- — — —		- — — —		
0014-15-034					10/2022		10/2023	2023	С	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,821
		DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	r - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ	. — — -										- — — —		
								2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$8,006,400	\$0	\$2,001,600	\$0	\$0	\$10,008,000
3030 0014-15-034	WORTH	·	JS 81 From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	01/2023	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
	1PO MILESTONE PO	•	To: NORTH OF IH 35W  F- MUST LET BY THE END OF FY 2023; RELATED  CSJ 0902-48-579; REVISE FISCAL YEAR	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034	•		·		06/2022		12/2023	2022	R	SW ROW:	\$0	\$593,600	\$0	\$148,400	\$0	\$0	\$742,000
		•	r - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579; REVISE FISCAL YEAR	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034					01/2023		08/2025	2023	С	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
		DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	r - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034					01/2023		08/2025	2023	С	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,821
		DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	r - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ	. — — -												
												¢0.000.400	\$0	\$2,001,600	\$0	\$0	\$10,008,000
								2023-2026 PROF	OSED TO	OTAL BY TIP CODE	\$0	\$8,006,400	ŞŪ	72,001,000	ŞU	ŞU	
3031 0014-15-035	WORTH	City: FORT WORTH U	JS 81 From: NORTH OF HARMON ROAD  To: NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP	10/2019	10/2019	07/2022	2023-2026 PROF		SW PE:	\$0 \$0	\$400,000	\$0	\$100,000	\$0	\$0	
FY 2021 COMMENTS: MI	WORTH	County: TARRANT  DLICY (ROUND 2) PROJECT	To: NORTH OF IH 35W F - MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	07/2022	<del></del>			•				, -	,	
FY 2021 COMMENTS: MI	WORTH 1PO MILESTONE PC 014-15-034, 53032	County: TARRANT	To: NORTH OF IH 35W F - MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019		07/2022	<del></del>	E		•				, -	,	\$500,000
00 0014-15-035 FY 2023 COMMENTS: MI	WORTH  1PO MILESTONE PO 014-15-034, 53032  1PO MILESTONE PO	County: TARRANT DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	To: NORTH OF IH 35W  F - MUST LET BY THE END OF FY 2023; RELATED  CSJ 0902-48-579  F - MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD TO TIP 53029/CSJ 0014-15-033, 53030/CSJ	. — — -		· - — — –	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000 — — — — \$1,538,179 — — — —
FY 2021 COMMENTS: MI 00 0014-15-035 FY 2023 COMMENTS: MI	WORTH  1PO MILESTONE PO 014-15-034, 53032  1PO MILESTONE PO	County: TARRANT DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	To: NORTH OF IH 35W  F - MUST LET BY THE END OF FY 2023; RELATED  CSJ 0902-48-579  F - MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD TO TIP 53029/CSJ 0014-15-033, 53030/CSJ	. — — -		· - — — –	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: MI 00 0014-15-035 FY 2023 COMMENTS: MI 00	WORTH  MPO MILESTONE PO 014-15-034, 53032  MPO MILESTONE PO 014-15-034, 53032  TXDOT-FORT WORTH	County: TARRANT  DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/  DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/  City: FORT WORTH U	To: NORTH OF IH 35W  F - MUST LET BY THE END OF FY 2023; RELATED  /CSJ 0902-48-579  F - MUST LET BY THE END OF FY 2023; RELATED  /CSJ 0902-48-579  JS 81 From: NORTH OF HARMON ROAD	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD  TO TIP 53029/CSJ 0014-15-033, 53030/CSJ  TO TIP 53029/CSJ 0014-15-033, 53030/CSJ  RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT	01/2023		10/2023	2021	C C	SW PE:	\$0 	\$400,000 	\$0	\$100,000 	\$0 	\$0 	\$500,000 — — — — \$1,538,179
FY 2021 COMMENTS: MI 00 0014-15-035  FY 2023 COMMENTS: MI 00 0014-15-035  FY 2020 COMMENTS: MI	WORTH  MPO MILESTONE PO 014-15-034, 53032  MPO MILESTONE PO 014-15-034, 53032  TXDOT-FORT  WORTH	County: TARRANT  DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/  DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/  City: FORT WORTH U  County: TARRANT  DLICY (ROUND 2) PROJECT	To: NORTH OF IH 35W  T - MUST LET BY THE END OF FY 2023; RELATED  /CSJ 0902-48-579  T - MUST LET BY THE END OF FY 2023; RELATED  /CSJ 0902-48-579  JS 81 From: NORTH OF HARMON ROAD  To: NORTH OF IH 35W  T - MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD  TO TIP 53029/CSJ 0014-15-033, 53030/CSJ  TO TIP 53029/CSJ 0014-15-033, 53030/CSJ  RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	01/2023		10/2023	2021 2023 2021-2024 APPR	C C	SW PE:	\$0 	\$400,000 	\$0 	\$100,000  \$307,636  \$407,636	\$0 	\$0 	\$1,538,179 \$2,038,179
FY 2021 COMMENTS: MI 00 0014-15-035  FY 2023 COMMENTS: MI 00  3031 0014-15-035  FY 2020 COMMENTS: MI	WORTH  MPO MILESTONE PO 014-15-034, 53032  MPO MILESTONE PO 014-15-034, 53032  TXDOT-FORT  WORTH  MPO MILESTONE PO 014-15-034, 53032	County: TARRANT  DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/  DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/  City: FORT WORTH U  County: TARRANT  DLICY (ROUND 2) PROJECT	To: NORTH OF IH 35W  F - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579  F - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579  JS 81 From: NORTH OF HARMON ROAD  To: NORTH OF IH 35W	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD  TO TIP 53029/CSJ 0014-15-033, 53030/CSJ  TO TIP 53029/CSJ 0014-15-033, 53030/CSJ  RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	01/2023	10/2019	10/2023	2021 2023 2021-2024 APPR	C OVED TO	SW PE:	\$0 	\$400,000 	\$0 	\$100,000  \$307,636  \$407,636	\$0 	\$0 	\$1,538,179 \$2,038,179
FY 2021 COMMENTS: MI 00 0014-15-035  FY 2023 COMMENTS: MI 00 0014-15-035  FY 2020 COMMENTS: MI 00 0014-15-035  FY 2023 COMMENTS: MI	WORTH  MPO MILESTONE PO 014-15-034, 53032  MPO MILESTONE PO 014-15-034, 53032  TXDOT-FORT WORTH  MPO MILESTONE PO 014-15-034, 53032	County: TARRANT  DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/  DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/  City: FORT WORTH U  County: TARRANT  DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	To: NORTH OF IH 35W  T - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579  T - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579  JS 81 From: NORTH OF HARMON ROAD  To: NORTH OF IH 35W  T - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579; REVISE FISCAL YEAR  T - MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD  O TO TIP 53029/CSJ 0014-15-033, 53030/CSJ  O TO TIP 53029/CSJ 0014-15-033, 53030/CSJ  RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD  O TO TIP 53029/CSJ 0014-15-033, 53030/CSJ	01/2023	10/2019	01/2023	2021 2023 2021-2024 APPR 2020	C OVED TO	SW PE:  2M:  OTAL BY TIP CODE  SW PE:	\$0 	\$400,000 	\$0 	\$100,000 	\$0 	\$0 	\$1,538,179 \$2,038,179 \$500,000

### **Double Entry Report\***

					· ·	Double	<i></i> ,		•									
TIP CSJ	Agency	F	Facility		Project Description			Est Comp Date C	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3032 0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH  County: TARRANT		NOMINION IN SOM INTERCEMENTE	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY		10/2019		2021	E	SW PE: — — — — —	\$0 	\$400,000 — — — —	\$0 	\$100,000	\$0 	\$0 	\$500,000 -
				LET BY THE END OF FY 2023; RELATED TO TIP	, 53029/CSJ 0014-15-033, 53030/CSJ													
001 0014-15-036	14-15-034, 5303	31/CSJ 0014-15-035, 115	72/CSJ 0902-	-48-579		01/2023		10/2023	2023	С	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479
		POLICY (ROUND 2) PROJE 31/CSJ 0014-15-035, 115		LET BY THE END OF FY 2023; RELATED TO TIP 2-48-579	, 53029/CSJ 0014-15-033, 53030/CSJ	. — — —								. – – – –				
			<u> </u>						2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$1,645,183	\$0	\$411,296	\$0	\$0	\$2,056,479
3032 0014-15-036	TXDOT-FORT WORTH			m: ON US 81/US 287 FROM NORTH OF FM 3479	NORTHBOUND EXIT TO NORTH		10/2019	01/2023	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
		County: TARRANT	То:		TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY													
		,		LET BY THE END OF FY 2023; RELATED TO TIP 2-48-579; REVISE FISCAL YEAR		01/2023		08/2025	2023	C	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479
FY 2023 COMMENTS: MP		POLICY (ROUND 2) PROJE 31/CSJ 0014-15-035, 115		LET BY THE END OF FY 2023; RELATED TO TIP									γ1,243,103 — — — —	- — — —		- — — —		
00.	14-13-034, 3303	1/03/0014-13-033, 113	72/03/0302	,48-373					2023-2026 PROP	POSED TO	OTAL BY TIP CODE	\$0	\$1,645,183	\$0	\$411,296	\$0	\$0	\$2,056,479
101.1 0008-13-210	TXDOT-FORT	City: FORT WORTH	-I IH From	m: AT IH 820 NB OVER WEST FORK OF	REPLACE 2 LANE BRIDGE WITH	09/2016	01/2016		11/2017 2016		6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
EV 2016 COMMENTS: DE	WORTH	County: TARRANT	820 To:	TRINITY  AND 55171 (ALL INTERIM)	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	. – – –		- – – –						. – – – –				
0008-13-210	AIED IO HE 33	101.2, 55101.5, 55101.4	, 53101.3, A	IND 551/1 (ALL INTERIIVI)		08/2016	09/2016	07/2018	06/2019 2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
	LATED TO TIP 53	;101.2, 53101.3, 53101. <sup>2</sup>	4, 53101.5, <i>A</i>	AND 55171 (ALL INTERIM)		. — — —	- — — —							. — — — —	— — — — —			
0008-13-210						12/2017	12/2017	12/2021	2018	С	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,005
FY 2018 COMMENTS: REI	LATED TO TIP 53	101.2, 53101.3, 53101.4	ł, 53101.5, A	AND 55171 (ALL INTERIM)		. — — —								. – – – –				. — — — -
									2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$3,845,414	\$3,845,414	\$0	\$1,393,994	\$0	\$0	\$5,239,408
3101.1 0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH  County: TARRANT	H IH From 820 To:	m: AT IH 820 NB OVER WEST FORK OF TRINITY	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017 2016	E 	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
<b>FY 2016 COMMENTS:</b> REL 0008-13-210	LATED TO TIP 53	101.2, 53101.3, 53101.4	, 53101.5, A	AND 55171 (ALL INTERIM)		09/2016	09/2016	07/2019	06/2019 2017	D	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
	LATED TO TIP 53	3101.2, 53101.3, 53101.4	4, 53101.5, /	AND 55171 (ALL INTERIM)						— —								
0008-13-210						12/2017	12/2017	08/2024	2018	C	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,005
	LATED TO TIP 53	3101.2, 53101.3, 53101.4	4, 53101.5, #	AND 55171 (ALL INTERIM)										. – – –				
									2022 2026 DDOI			40.045.444	40.000.000	\$0	\$1,393,994	60	40	\$5,239,408
									ZUZS-ZUZD PKUF	OSED 16.	OTAL BY TIP CODE	53.845.414	\$3,845,414	50	51.393.994	\$0	\$0	

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

						Doubic		пероп										
TIP Code	CSJ	Agency	Fa	acility	Project Description			st Comp Actual Date Comp Date		hase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH I  E  County: TARRANT	IH From: AT SB IH 820 OVER WEST FORK TRINITY 820 To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS	09/2016 01	1/2016 1 — — —	11/2017 11/2017	2016	E — — — –	6:	\$296,610 	\$296,610 — — — —	\$0 	\$74,153	\$0	\$0 — — — — —	\$370,763
					PART OF IH 820 CORRIDOR IMPROVEMENTS													
FY 2016 C	OMMENTS: RE	LATED TO TIP 5	3101.1, 53101.3, 53101.4,	. 53101.5, AND 55171 (ALL INTERIM)														
(	0008-13-235					09/2016 09	9/2016 0	07/2018 06/2019	2017	R S	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 C	OMMENTS: RE	ELATED TO TIP 5	3101.1, 53101.3, 53101.4,	53101.5, AND 55171 (ALL INTERIM)		. — — —												
ı	0008-13-235					12/2017 12	2/2017 1	12/2021	2018	С	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 C	OMMENTS: RE	ELATED TO TIP 5	3101.1, 53101.3, 53101.4,	53101.5, AND 55171 (ALL INTERIM)		. — — —												
								2021-20	24 APPRO	VED TOTAL	BY TIP CODE	\$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056
53101.2	0008-13-235	TXDOT-FORT WORTH	•	IH From: AT SB IH 820 OVER WEST FORK TRINITY 820	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3	09/2016 01	1/2016 1	11/2017 11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
		WORTH	County: TARRANT	To:	LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	. – – –												
FY 2016 C	OMMENTS: RE	ELATED TO TIP 5	3101.1, 53101.3, 53101.4,	53101.5, AND 55171 (ALL INTERIM)	IIII NOTEMENTO													
	0008-13-235					09/2016 09	9/2016 0	07/2018 06/2019	2017	R S	5102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 C	OMMENTS: RE	ELATED TO TIP 5	3101.1, 53101.3, 53101.4,	53101.5, AND 55171 (ALL INTERIM)														
	0008-13-235					12/2017 12	2/2017 0	08/2024	2018	С	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 C	OMMENTS: RE	LATED TO TIP 5	3101.1, 53101.3, 53101.4,	53101.5, AND 55171 (ALL INTERIM)														
								2023-20	26 PROPO	SED TOTAL	BY TIP CODE	\$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056

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TIP Code	CSJ	Agency	Faci	lity	Project Description			Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH IH 82 County: TARRANT		REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016 (	01/2016 11	L/2017 11/2017 	2016 E	6:	\$296,610 	\$296,610 — — — —	\$0 -	\$74,153 	\$0 - — — —	\$0 — — — — —	\$370,763
FY 2016	COMMENTS: REI	LATED TO TIP 5	3101.1, 53101.2, 53101.4, 5	3101.5, AND 55171 (ALL INTERIM)	IIVIPROVEIVIENTS												
	0008-13-236					09/2016	09/2016 07	7/2018 06/2019	2017 R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017	COMMENTS: REI	LATED TO TIP 5	3101.1, 53101.2, 53101.4, 5	3101.5, AND 55171 (ALL INTERIM)		. — — —											
	0008-13-236					12/2017	12/2017 12	2/2021	2018 C	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370
	OMMENTS: REI	LATED TO TIP 5	3101.1. 53101.2. 53101.4. 5:	3101.5, AND 55171 (ALL INTERIM)													
FY 2018	Tommer NE			,				2021-2	024 APPROVEI	TOTAL BY TIP CODE	\$3,716,906	\$3,716,906	\$0	\$1,361,867	\$0	\$0	\$5,078,773
		TXDOT-FORT WORTH	City: FORT WORTH IH 82 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016 (	01/2016 11 	<b>2021-2</b> 1/2017 11/2017		6:	\$3,716,906 \$296,610 — — — —	\$3,716,906 \$296,610 — — — —	<b>\$0</b> \$0	\$ <b>1,361,867</b> \$74,153	<b>\$0</b> \$0	<b>\$0</b> \$0	
3101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH IH 82 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS	09/2016 (	01/2016 1: 			-			· ·		· ·	·	\$5,078,773 \$370,763
3101.3 FY 2016	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH IH 82 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY ORELIEF To:	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR				2016 E	-			· ·		· ·	·	\$370,763 - — — —
3101.3 FY 2016	0008-13-236  COMMENTS: REI  0008-13-236	TXDOT-FORT WORTH LATED TO TIP 5	City: FORT WORTH IH 82 County: TARRANT 3101.1, 53101.2, 53101.4, 5	From: AT SB IH 820 OVER WEST FORK TRINITY ORELIEF To:	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR				2016 E	6:	\$296,610	\$296,610 — — — —	\$0	\$74,153 	\$0	\$0	\$370,763
3101.3 FY 2016 FY 2017	0008-13-236  COMMENTS: REI  0008-13-236	TXDOT-FORT WORTH LATED TO TIP 5	City: FORT WORTH IH 82 County: TARRANT 3101.1, 53101.2, 53101.4, 5	From: AT SB IH 820 OVER WEST FORK TRINITY 20 RELIEF To: 3101.5, AND 55171 (ALL INTERIM)	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR	09/2016		7/2018 06/2019	2016 E	6:	\$296,610	\$296,610 — — — —	\$0	\$74,153 	\$0	\$0	

\$3,716,906

\$0 \$1,361,867

\$0

\$0

\$5,078,773

2023-2026 PROPOSED TOTAL BY TIP CODE \$3,716,906

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TIP Code	CSJ	Agency	Facilit	у	Project Description			st Comp Acti Date Comp		hase Cat	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	08-13-237	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017 11/20	017 2016	E (	6: — — — -	\$296,610	\$296,610 — — — —	\$0 -	\$74,153	\$0 - — — —	\$0 	\$370,763
FY 2016 COM	MMENTS: REI	LATED TO TIP 53	101.1, 53101.2, 53101.3, 531	01.5, 54062, AND 55171 (ALL INTERIM)														
000	08-13-237					09/2016	09/2016	07/2018 06/20	019 2017	R S1	.02:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COM	MENTS: REI	LATED TO TIP 53	101.1, 53101.2, 53101.3, 531	01.5, 54062, AND 55171 (ALL INTERIM)		. — — -												
000	08-13-237					12/2017	12/2017	12/2021	2018	C 6	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621
								202	1-2024 APPRO	OVED TOTAL BY	Y TIP CODE	\$3,696,307	\$3,696,307	\$0	\$1,386,717	\$0	\$0	\$5,083,024
3101.4 000	08-13-237	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017 11/20 — — — —	017 2016 	E (	6:	\$296,610 	\$296,610 — — — —	\$0 -	\$74,153 - — — — —	\$0 - — — —	\$0 	\$370,763 - — — —
FY 2016 COM	MENTS: REI	LATED TO TIP 53	101.1, 53101.2, 53101.3, 531	01.5, 54062, AND 55171 (ALL INTERIM)														
000	08-13-237					09/2016	09/2016	07/2018 06/20	019 2017	R S1	.02:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COM	MENTS: REI	LATED TO TIP 53	101.1, 53101.2, 53101.3, 531	01.5, 54062, AND 55171 (ALL INTERIM)														
000	08-13-237					12/2017	12/2017	08/2024	2018	C (	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621
FY 2018 COM	MENTS: REI	LATED TO TIP 53	101.1, 53101.2, 53101.3, 531	01.5, 54062, AND 55171 (ALL INTERIM)														

\$3,696,307

2023-2026 PROPOSED TOTAL BY TIP CODE \$3,696,307

\$0

\$0

\$5,083,024

\$0 \$1,386,717

						/											
TIP CSJ Code	Agency	Fac	acility	Project Description	Est Start Date	Actual   Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33101.5 0008-13-179	WORTH	•	IH From: SH 183 (OVER IH 820) 820 To:	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017 2	2016 E		\$0 	\$0 — — — —	\$0	\$171,000 	\$0	\$0 	\$171,000
FY 2016 COMMENTS: RE	LATED TO TIP 5310	1.1, 53101.2, 53101.3, 5	53101.4, 54062, AND 55171 (ALL INTERIM)														
0008-13-179					01/2017	09/2016	07/2018	06/2019 2	2017 R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2017 COMMENTS: RE	LATED TO TIP 5310	01.1, 53101.2, 53101.3, !	53101.4, 54062, AND 55171 (ALL INTERIM)														
0008-13-179					12/2017	12/2017	12/2021	2	2018 C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
FY 2018 COMMENTS: RE	LATED TO TIP 5310	01.1, 53101.2, 53101.3, 5	53101.4, 54062, AND 55171 (ALL INTERIM)		. — — –										. — — — -		
								2021-2024	I APPROVI	ED TOTAL BY TIP CODE	\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,393
3101.5 0008-13-179	WORTH	•	IH From: SH 183 (OVER IH 820) 820 To:	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017 2	2016 E	SBPE:	\$0	\$0 	\$0 	\$171,000	\$0	\$0 	\$171,000 
FY 2016 COMMENTS: RE	LATED TO TIP 5310	01.1, 53101.2, 53101.3, !	53101.4, 54062, AND 55171 (ALL INTERIM)														
0008-13-179					01/2017	09/2016	07/2018	06/2019 2	2017 R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2017 COMMENTS: RE	LATED TO TIP 5310	01.1, 53101.2, 53101.3, !	53101.4, 54062, AND 55171 (ALL INTERIM)														. – – – –
0008-13-179					12/2017	12/2017	08/2024	2	2018 C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
FY 2018 COMMENTS: RE	LATED TO TIP 5310	01.1, 53101.2, 53101.3, !	53101.4, 54062, AND 55171 (ALL INTERIM)		. — — -												
								2023-2026	5 PROPOSI	ED TOTAL BY TIP CODE	\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,393
53195 0353-02-072		,	SH From: EAST OF FM 156 114	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6	,		08/2028	2	2028 E	SW PE:	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
	(	County: DENTON	To: WEST OF IH 35W	FRONTAGE ROADS TO 4/8 FRONTAGE ROADS						- — — — — — .			. — — — —		. — — — .		. — — — —
FY 2028 COMMENTS:																	
								2021-2024	APPROVI	ED TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
53195 0353-02-072		,	SH From: EAST OF FM 156 114	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 FRONTAGE ROADS TO 4/8 FRONTAGE	,		08/2045		2028 E	SW PE:	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
	(	County: DENTON	To: WEST OF IH 35W	ROADS													
FY 2028 COMMENTS:																	
								2023-2026	PROPOSI	ED TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000

Thursday, March 10, 2022

	Dallas I	OI C VVOI	tii ivic	cioponic		u								
		Double	Entry	Report*										
TIP CSJ Agency Facility	Project Description			st Comp Act		Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code  54062 0008-13-221 TXDOT-FORT WORTH IH From: SH 121/SH 183 INTERCHANGE WORTH 820  County: TARRANT To: RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)			Date Comp 1/2017 11/2		ENV 	SBPE: 	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)	, , ,													
0008-13-221		01/2016 0	1/2016 1	1/2017 11/2	2017 2016	Е	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)														
0008-13-221		12/2017 1	.2/2017 1	12/2023	2018	С	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300,000
FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 5310 (ALL INTERIM)	01.2, 53101.3, 53101.4, 53101.5, 55171	. = = =			:									
0008-13-221		12/2017 1	2/2017 1	12/2023	2018	С	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635,000
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CAT 11 AND CAT 12 ARE CORRELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)	ONGESTION RELIEF PROGRAM FUNDING;	. — — —												
0008-13-221		12/2017 1	2/2017 1	12/2023	2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 5310 (ALL INTERIM)	01.2, 53101.3, 53101.4, 53101.5, 55171	. — — —												
0008-13-221		04/2021	1	12/2023	2021	С	9TA Set Aside:	\$0	\$102,362	\$0	\$25,591	\$0	\$0	\$127,953
FY 2021 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)		· – – –		201	21 2024 ADD	POVED	TOTAL BY TIP CODE	÷n	\$111,560,362	\$0	\$22,102,591	\$0	\$0	\$133,662,953
54062 0008-13-221 TXDOT-FORT City: FORT WORTH IH From: SH 121/SH 183 INTERCHANGE	INTERIM PROJECT TO CNST IH 820/SH	01/2016 0	14/2010 1				SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	<b>\$0</b>	\$100,000
WORTH 820  County: TARRANT To: RANDOL MILL ROAD	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)													
<b>FY 2010 COMMENTS:</b> RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)  0008-13-221		01/2016 0	11/2016 1	11/2017 11/2	0017 2016	_	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)														
,														
0008-13-221		12/2017 1	.2/2017 0	08/2024	2018	C 	11: 	\$0 	\$37,170,000	\$0	\$4,130,000	\$0	\$0 	\$41,300,000
FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 5310 (ALL INTERIM)	01.2, 53101.3, 53101.4, 53101.5, 55171													
0008-13-221		12/2017 1	.2/2017 0	08/2024	2018	С	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635,000
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CAT 11 AND CAT 12 ARE CORELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)	ONGESTION RELIEF PROGRAM FUNDING;	. – – –												
0008-13-221		12/2017 1	.2/2017 0	08/2024	2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 5310 (ALL INTERIM)	01.2, 53101.3, 53101.4, 53101.5, 55171	. — — —												

FY 2022 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); REVISE FISCAL YEAR

08/2022

08/2025 2022 C 9TA Set Aside: \$0 \$102,362 \$0 \$25,591 \$0

\$127,953

**Double Entry Report\*** Est Start Actual Est Comp Actual TIP Local CSJ FY Phase **Project Description** Category Agency Facility Obligations Federal Regional State Local Total Code Date Start Date Date Comp Date Contribution 2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$111,560,362 \$22,102,591 \$133,662,953 \$0 \$0 \$0 City: FORT WORTH IH 54104.1 0081-12-041 TXDOT-FORT From: US 81/287 RECONSTRUCT FROM 4 TO 6 LANES 09/2013 09/2013 08/2045 \$3,781,800 \$3,781,800 \$420,200 \$0 \$0 \$4,202,000 WORTH 35W WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 County: TARRANT DENTON COUNTY LINE To: **DISCONTINUOUS TO 4/8** CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) FY 2045 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD 0081-12-041 08/2037 08/2045 2045 SW ROW: \$3,200,000 \$3,200,000 FY 2045 COMMENTS: 0081-12-041 08/2037 08/2045 2045 \$311,796,823 \$311,796,823 FY 2045 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER 2021-2024 APPROVED TOTAL BY TIP CODE \$3.781.800 \$3,781,800 \$3.620.200 Ś0 \$311.796.823 \$319.198.823 54104.1 0081-12-041 TXDOT-FORT From: US 81/287 RECONSTRUCT FROM 4 TO 6 LANES 09/2013 09/2013 08/2045 \$3,781,800 \$420,200 \$0 City: FORT WORTH IH 2045 \$3,781,800 \$4,202,000 WORTH WITH 0 TO 4 CONCURRENT 35W MANAGED TOLL LANES AND 4/8 DENTON COUNTY LINE TARRANT To: **DISCONTINUOUS TO 4/8** CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) FY 2045 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD 08/2037 08/2045 \$3,200,000 \$3,200,000 0081-12-041 FY 2045 COMMENTS: 08/2037 \$311,796,823 0081-12-041 08/2045 2045 C \$311,796,823 FY 2045 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER 2023-2026 PROPOSED TOTAL BY TIP CODE \$3,781,800 \$3,781,800 \$3,620,200 \$0 \$311,796,823 \$319,198,823 54104.2 0081-13-060 TXDOT-FORT City: FORT WORTH IH From: DENTON COUNTY LINE RECONSTRUCT FROM 4 TO 6 LANES 08/2037 08/2045 SW ROW \$0 \$0 \$35,600,000 \$0 \$0 \$35,600,000 WORTH WITH 0 TO 4 CONCURRENT 35W MANAGED TOLL LANES AND 6/8 County: DENTON To: **EAGLE PARKWAY CONTINUOUS TO 6/8 CONTINUOUS** FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041 08/2037 0081-13-060 08/2045 2045 C \$356,000,000 \$356,000,000 FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$35,600,000 \$0 \$356,000,000 \$391,600,000 \$0 54104.2 0081-13-060 TXDOT-FORT City: FORT WORTH IH From: DENTON COUNTY LINE RECONSTRUCT FROM 4 TO 6 LANES 08/2037 08/2045 2045 SW ROW: \$0 \$0 \$35,600,000 \$0 \$35,600,000 WITH 0 TO 4 CONCURRENT 35W WORTH MANAGED TOLL LANES AND 6/8 To: EAGLE PARKWAY County: DENTON **CONTINUOUS TO 6/8 CONTINUOUS** FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041 0081-13-060 08/2037 08/2045 2045 C \$356,000,000 \$356,000,000 FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$35,600,000

\$0

\$356,000,000

\$391,600,000

\$0

TIP CSJ	Agency	Facility		Project Description	Est Start	Actual	Est Comp  Date Comp	Actual FY	Phase	e Category	Obligations	Feder	al Re	gional	State	Local	Local Contribution	Total
54109 0014-16-268 T	TXDOT-FORT WORTH	City: FORT WORTH IH From: IH 82: 35W  County: TARRANT To: IH 30	. ,	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6	08/2033		12/2033	203	7 E	3LC:	\$0		\$0	\$0 	\$0	\$0	\$75,390,000	\$75,390,00
		County. TANNANT TO. 11730		DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS														
FY 2037 COMMENTS: PE CC	OMPLETE; LOCA	AL CONTRIBUTION PAID FOR BY CDA PARTN	ER	FROM SH 121 TO IH 30														
0014-16-268					08/2033		02/2034	203	7 R	3LC:	\$0	, ,	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,00
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER															. – – – –	
0014-16-268					08/2034		08/2037	203	7 C	3LC:	\$0	, ,	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,00
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER			. — —										- — — — -		. — — — —	
								2021-2024 AF	PROVE	O TOTAL BY TIP O	CODE \$0	) (	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,0
54109 0014-16-268 T		City: FORT WORTH IH From: IH 82	O (SEGMENT 3A-ULTIMATE)	WDN 4 TO 8 GP LNS & RCNST 4/6	08/2033		12/2033	203	7 E	3LC:	\$0		\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,00
	WORTH	35W County: TARRANT To: IH 30		DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6	. – –													
				DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30														
FY 2037 COMMENTS: PE CO	OMPLETE; LOCA	AL CONTRIBUTION PAID FOR BY CDA PARTN	ER															
0014-16-268					08/2033		02/2034	203	7 R	3LC:	\$0	,	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,0
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER			. — —						. – – – –				. – – – .			
0014-16-268					08/2034		08/2037	203	7 C	3LC:	\$0	)	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,00
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER			. — —													
								2023-2026 PF	ROPOSEI	O TOTAL BY TIP C	CODE \$0	)	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,00
55034 0364-05-039 T	TXDOT-FORT WORTH	City: FORT WORTH SH From: SH 12		WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE	08/2032		08/2037	203	7 E	SW PE:	\$0		\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,0
		County: TARRANT To: SH 10		DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)														
FY 2037 COMMENTS: PLAN	INING CSJ 0364	-05-925																
0364-05-039					08/2032		08/2037	203	7 R	SW ROW:	\$0	\$54,000,00	00	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,00
FY 2037 COMMENTS: PLAN	INING CSJ 0364	-05-925			. — —													
								2021-2024 AF	PROVE	O TOTAL BY TIP C	CODE \$0	\$54,000,00	00	\$0	\$23,250,000	\$6,750,000	\$0	\$84,000,00
55034 0364-05-039 T	TXDOT-FORT WORTH	City: FORT WORTH SH From: SH 12	1	WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT	08/2023		08/2026	202	8 E	SW PE:	\$0	,	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,00
		County: TARRANT To: SH 10		AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	. — —													
	INING CSJ 0364	-05-925; REVISE FISCAL YEAR																
					08/2024		08/2027	202	8 R	SW ROW:	\$0	\$54,000,00	00	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,00
<b>FY 2028 COMMENTS:</b> PLANI 0364-05-039																	\ \	
0364-05-039	INING CSJ 0364	-05-925; REVISE FISCAL YEAR			. — —													

#### **Double Entry Report\***

TIP CSJ Agency Facility Project Description Code	Est Start		Est Comp Date (		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
O008-13-125 TXDOT-FORT City: FORT WORTH IH From: IH 20 RECONSTRUCT AND WIDEN FREEWAY WORTH 820 FROM 4/8 TO 8/14 MAIN LANES AND County: TARRANT TO: ROSEDALE AVE/SP303 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	07/2021	202	1 E	SW PE: 	\$0 	\$51,574,260 	\$0 	\$12,893,565 -	\$0 	\$0 	\$64,467,8 <i>2</i> 
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080													
0008-13-125	05/2020		07/2021	202	1 R	SW ROW:	\$0 	\$53,311,200	\$0 =	\$13,327,800 	\$0 	\$0 	\$66,639,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080													
0008-13-125	05/2020		07/2021	202	1 U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,6
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080													
0008-13-125	09/2021		09/2025	202	2 C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,6
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080	. — —												
0008-13-125	09/2021		09/2025	202	2 C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,0
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080	. — —												
0008-13-125	09/2021		09/2025	202	2 C	3DESIGNBUILD:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,
EY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080	. — —												
						TOTAL BY TIP CODE	· ·	\$805,401,714		\$201,350,429	\$0		\$1,006,752,1
O008-13-125 TXDOT-FORT City: FORT WORTH IH From: IH 20 RECONSTRUCT AND WIDEN FREEWAY WORTH 820 FROM 4/8 TO 8/14 MAIN LANES AND County: TARRANT TO: ROSEDALE AVE/SS 303 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066	09/2018	04/2016	07/2022	201	6 E — —	SW PE: 	\$0 	\$51,574,260 	\$0 	\$12,893,565 	\$0 	\$0 	\$64,467,8 
AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS 0008-13-125	05/2020	05/2020	07/2022	202	0 R	SW ROW:	ŚO	\$53,311,200	\$0	\$13,327,800	\$0	\$0	\$66,639,0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066	. — —							- — — — —					
AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS													
AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS  0008-13-125	05/2020	05/2020	07/2022	202	0 U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,6
0008-13-125	05/2020	05/2020	07/2022	2020	0 U — —	SW ROW: — — — — —	\$0 	\$44,978,118 - — — — —	\$0 	\$11,244,530 -	\$0 	\$0	\$56,222,0 — — — —
0008-13-125  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066	05/2020	05/2020	07/2022		0 U 	SW ROW: 		\$44,978,118	\$0 	\$11,244,530 	\$0 	\$0 	
0008-13-125  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS  0008-13-125		05/2020 											
0008-13-125  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS  0008-13-125  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066		05/2020 		202			\$0		\$0 				\$39,820,6 
67 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS  0008-13-125  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; CLARIFY LIMITS  0008-13-125	08/2022	05/2020  	09/2026	202	– – 2	2M: 	\$0	\$31,856,536	\$0 	\$7,964,134 	\$0	\$0	\$39,820,6 
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS  0008-13-125  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; CLARIFY LIMITS  0008-13-125  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066	08/2022	05/2020 	09/2026	202.	C	2M: 	\$0 	\$31,856,536	\$0 	\$7,964,134 	\$0	\$0	\$39,820,6 
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS  0008-13-125  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; CLARIFY LIMITS  0008-13-125  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; CLARIFY LIMITS	08/2022	05/2020	09/2026  09/2026 	202.	2 C — —	2M: 	\$0 	\$31,856,536	\$0 	\$7,964,134 	\$0 	\$0 	\$56,222,66 \$39,820,66 \$429,602,06 \$4350,000,06 \$350,000,06

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Thursday, March 10, 2022

10:17:10 AM

Sorted by City, TIP Code

TIP CSJ Code	Agency		I	Facility			Project Description	Est Start Date	Actual E Start Date	Est Comp Date Co	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5044 0172-06-080	TXDOT-FORT WORTH	County:	: FORT WORTH	287 To	VILLAGE CREEK	ROAD  ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022	2021	E	SW PE: 	\$0 	\$8,132,454	\$0 - — — — -	\$2,033,114	\$0 	\$0 	\$10,165,568 
0172-06-080	KI OF 300THE	AST COININ	ECTOR PROJEC	I, KEGION	AL 10-TEAN PLAIN PN	OJECT, RELATED TO TIP 3	33041/C3J 0006-13-123	05/2020		09/2024	2021	R	SW ROW:	\$0	\$61,702,400	\$0	\$15,425,600	\$0	\$0	\$77,128,000
FY 2021 COMMENTS: PA	RT OF SOUTHE	AST CONN	ECTOR PROJEC	T; REGION	AL 10-YEAR PLAN PR	OJECT; RELATED TO TIP 5	55041/CSJ 0008-13-125	. — — -												
0172-06-080								09/2021		06/2028	2022	С	2M:	\$0	\$39,899,312	\$0	\$9,974,828	\$0	\$0	\$49,874,140
FY 2022 COMMENTS: PA	RT OF SOUTHE	AST CONN	ECTOR PROJEC	T; REGION	AL 10-YEAR PLAN PR	OJECT; RELATED TO TIP 5	55041/CSJ 0008-13-125	. — — -							. — — — –					
0172-06-080								09/2021		06/2028	2022	С	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
						OLECT: DEL ATED TO TID E	55041/CSI 0008-13-125	. – – -												
FY 2022 COMMENTS: PA	RT OF SOUTHE	AST CONN	ECTOR PROJEC	T; REGION	AL 10-YEAR PLAN PR	OJECT; RELATED TO TIP S	33041/63/0000 13 123													
FY 2022 COMMENTS: PA	RT OF SOUTHE	AST CONN	ECTOR PROJEC	T; REGION	AL 10-YEAR PLAN PR	ROJECT; RELATED TO TIP S	33041,633 0000 13 123				2021-2024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$141,734,166	\$0	\$35,433,542	\$0	\$0	\$177,167,708
<b>FY 2022 COMMENTS:</b> PA 5044 0172-06-080	TXDOT-FORT WORTH	City:	FORT WORTH	US Fr 287			RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD	02/2020	04/2016		2021-2024 APPRO		SW PE:	<b>\$0</b> \$0	\$141,734,166	<b>\$0</b> \$0	\$35,433,542 \$2,033,114	\$0 \$0	<b>\$0</b> \$0	
5044 0172-06-080  FY 2016 COMMENTS: PA	TXDOT-FORT WORTH	City:	: FORT WORTH : TARRANT	US Fr 287 To	om: IH 820 VILLAGE CREEK	ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS	02/2020	04/2016					<u> </u>		<u> </u>		· .		
5044 0172-06-080	TXDOT-FORT WORTH	City:	: FORT WORTH : TARRANT	US Fr 287 To	om: IH 820 VILLAGE CREEK	ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS		04/2016	08/2022		E		\$0 		\$0 		· .		
5044 0172-06-080 <b>FY 2016 COMMENTS:</b> PA YEA 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR	City: County: AST CONN	: FORT WORTH : TARRANT ECTOR PROJEC	US Fr 287 To	om: IH 820 VILLAGE CREEK AL 10-YEAR PLAN PR	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS			08/2022	2016	E	SW PE: 	\$0 	\$8,132,454	\$0 	\$2,033,114	\$0 	\$0	\$10,165,568 
5044 0172-06-080  FY 2016 COMMENTS: PA  YE,  0172-06-080  FY 2020 COMMENTS: PA	TXDOT-FORT WORTH RT OF SOUTHE AR	City: County: AST CONN	: FORT WORTH : TARRANT ECTOR PROJEC	US Fr 287 To	om: IH 820 VILLAGE CREEK AL 10-YEAR PLAN PR	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 55041/CSJ 0008-13-125; REVISE FISCAL		05/2020	08/2022	2016	E R	SW PE: 	\$0 \$0	\$8,132,454	\$0 	\$2,033,114	\$0 	\$0	\$10,165,568 — — — —
5044 0172-06-080  FY 2016 COMMENTS: PA YE 0172-06-080  FY 2020 COMMENTS: PA YE 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR RT OF SOUTHE AR	City: County: AST CONN	: FORT WORTH : TARRANT ECTOR PROJEC	US Fr 287 Tc T; REGION T; REGION	om: IH 820  VILLAGE CREEK  AL 10-YEAR PLAN PR  AL 10-YEAR PLAN PR	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 55041/CSJ 0008-13-125; REVISE FISCAL	05/2020	05/2020	07/2022	2016	E R	SW PE:	\$0 \$0	\$8,132,454	\$0  \$0	\$2,033,114  \$15,425,600 	\$0	\$0 \$0 \$0	\$10,165,568  \$77,128,000 
5044 0172-06-080  FY 2016 COMMENTS: PA YE 0172-06-080  FY 2020 COMMENTS: PA YE 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR RT OF SOUTHE AR	City: County: AST CONN	: FORT WORTH : TARRANT ECTOR PROJEC	US Fr 287 Tc T; REGION T; REGION	om: IH 820  VILLAGE CREEK  AL 10-YEAR PLAN PR  AL 10-YEAR PLAN PR	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 55041/CSJ 0008-13-125; REVISE FISCAL	05/2020	05/2020	07/2022	2016	E R C	SW PE:	\$0 	\$8,132,454	\$0  \$0	\$2,033,114  \$15,425,600 	\$0	\$0 \$0 \$0	\$10,165,568 
FY 2016 COMMENTS: PA YE, 0172-06-080  FY 2020 COMMENTS: PA YE, 0172-06-080  FY 2022 COMMENTS: PA 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR RT OF SOUTHE AR	City: County: AST CONN AST CONN	ECTOR PROJEC	US Fr 287 Tc T; REGION T; REGION	VILLAGE CREEK AL 10-YEAR PLAN PR AL 10-YEAR PLAN PR	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 55041/CSJ 0008-13-125; REVISE FISCAL	05/2020	05/2020	08/2022 	2016 2022	E R C	SW PE:	\$0 	\$8,132,454 \$61,702,400  \$39,899,312	\$0 \$0 	\$2,033,114  \$15,425,600  \$9,974,828 	\$0 	\$0 	\$10,165,568 

TIP CSJ Agency Facility Code	Project Description		Actual Est Comp Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55076 0081-12-047 TXDOT-FORT City: FORT WORTH IH From: US 81/287 SPLIT  WORTH 35W  County: TARRANT To: DENTON COUNTY LINE	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES; SEGMENT 3C		03/2019 12/2023	2	021 R	SW ROW:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD		04/2020	04/2020 42/2022	-	024	21.6	ćo	ćo	ćo	ćo.	¢0	¢624 000 000	¢624 000 000
0081-12-047		04/2020	04/2020 12/2023 		021 C — — —	3LC:	\$0 	\$0 - — — — -	\$0 	\$0 	\$0 	\$621,800,000	\$621,800,000 — — — —
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD													
				2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$621,800,000	\$639,800,000
55076 0081-12-047 TXDOT-FORT City: FORT WORTH IH From: US 81/287 SPLIT  WORTH 35W  County: TARRANT To: DENTON COUNTY LINE	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES; SEGMENT 3C		03/2019 12/2023		019 R — — —	SW ROW:	\$0 — — — —	\$14,400,000 - — — — -	\$0 	\$3,600,000 - — — — -	\$0 -	\$0 - — — — —	\$18,000,000 — — — —
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR													
0081-12-047		04/2020	04/2020 12/2023	2	020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,800,000	\$621,800,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR													
				2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$621,800,000	\$639,800,000
55182 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT To: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017 06/2019	09/2019 2	017 E	SBPE: 	\$0 	\$0	\$0 	\$2,500,000	\$0 	\$0	\$2,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0008-16-042		08/2020	04/2020 08/2022	2	020 C	4:	\$0	\$18,400,000	\$0	\$4,600,000	\$0	\$0	\$23,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — -											
				2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$18,400,000	\$0	\$7,100,000	\$0	\$0	\$25,500,000
55182 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT To: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017 06/2019	09/2019 2	017 E	SBPE:	\$0	\$0	\$0 	\$2,500,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0008-16-042		08/2020	04/2020 08/2022	2	020 C	4:	\$0	\$18,400,000	\$0	\$4,600,000	\$0	\$0	\$23,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2022 2022	DDODOCEO	TOTAL DV TID CODE	<b>^</b>	£19.400.000	ćo	ć7 100 000	ćo	40	ć2F F00 00
				2023-2026	PROPUSED	TOTAL BY TIP CODE	<b>\$</b> 0	\$18,400,000	ŞU	\$7,100,000	\$0	\$0	\$25,500,000

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TIP CSJ	Agency	Fa	acility		Project Description			Est Comp Actu Date Comp	11 111	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5208 0014-02-050	50 TXDOT-FORT WORTH	•	35W		RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174	01/2018	3 02/2018	02/2023	2021 E	E	SW PE:	\$0 	\$40,000,000	\$0 	\$10,000,000	\$0	\$0 	\$50,000,000
Y 2021 COMMENTS:																		
0014-02-050	٥,					02/2021		02/2023	2023 R	R	SW ROW:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,000
FY 2023 COMMENTS:						. — — -		. – – – -										
0014-02-050	0ز					02/2023		07/2024	2023 U	U	SW ROW:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
FY 2023 COMMENTS:						. — — -												
								207	.1-2024 APPRC	JVED TOT	TAL BY TIP CODE	\$0	\$106,560,000	\$0	\$26,640,000	\$0	\$0	\$133,200,000
208 0014-02-050	50 TXDOT-FORT WORTH	3	IH From: 35W	i: NORTH OF IH 20	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187	01/2018	02/2018	12/2023	2018 E	É	SW PE:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
		County: TARRANT	То:		(WITH ONE ADDITIONAL SB LANE FROM IH 20 TO EVERMAN PARKWAY) AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM FM 1187 TO SH 174	)												
FY 2018 COMMENTS: F	REVISE SCOPE; RF	AVISE FISCAL YEAR																
0014-02-050	<b>,</b> 0					01/2023		01/2026	2023 R	R	SW ROW:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,00
FY 2023 COMMENTS: F	REVISE SCOPE														/			
0014-02-050	,0					02/2023		01/2026	2023 U	U	SW ROW:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,00
FY 2023 COMMENTS: F	REVISE SCOPE																	
								207	3-2026 PROPC	JSED TOT/	TAL BY TIP CODE	\$0	\$106,560,000	\$0	\$26,640,000	\$0	\$0	\$133,200,00
1775 0918-24-182	82 FRISCO	·			LINK BETWEEN FRISCO AND NTTA, TRAFFIC SIGNAL COMMUNICATIONS	-	3 10/2017	12/2021	2018	2	5:	\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,09
FY 2018 COMMENTS:	: MPO MILESTON!	County: VARIOUS  E POLICY PROJECT, CANNOT I		INFRASTRUCTURE	CITYWIDE, AND TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE CITYWIDE							. — — — —						
	VII O IVIILLOTOTTE	OLICI I NOJECI, GARAGO	<u> </u>	) BETOIND 1.1 ZOIO				20	21-2024 APPRC	OVED TOT	TAL BY TIP CODE	\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,0
11775 0918-24-182	82 FRISCO	City: FRISCO	VA From	m: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO	CONSTRUCT A COMMUNICATION LINK BETWEEN FRISCO AND NTTA,	06/2018	10/2017		2018 (		5:	\$261,678		\$0		\$65,420	\$0	\$327,0
					TRAFFIC SIGNAL COMMUNICATIONS CITYWIDE, AND TRAFFIC SIGNAL	A				417			//					
		County: VARIOUS	To:	TRAFFIC SIGNAL SYSTEM														
FY 2018 COMMENTS: 1	MPO MILESTONE	County: VARIOUS  E POLICY PROJECT, CANNOT I		INFRASTRUCTURE	SYSTEM INFRASTRUCTURE CITYWIDE													

TIP CSJ Code	Agency			Facility		Project Description			st Comp Actual Date Comp I	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11999 0918-24-235	FRISCO	City:	FRISCO	CS From	n: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	08/2016	08/2016	12/2016 12/20	16 2016 E	3TDC (MPO):	\$0 	\$0 	\$101 	\$0	\$0	\$0 	\$0 ·
	ART OF COLLIN	COUNTY FUN	IDING PARTI	NERSHIP (LIP/	LIRAP); CSJ 0918-24-904; 101 MPO TDCs US													
0918-24-235	-						08/2016	08/2016	12/2016 12/20	16 2016 E	5:	\$507	\$507	\$0	\$0	\$0	\$0	\$507
FY 2016 COMMENTS: F	ART OF COLLIN	COUNTY FUN	IDING PARTI	NERSHIP (LIP/	LIRAP); CSJ 0918-24-904		. — — —											
0918-24-235							06/2018	06/2018	10/2021	2018 I	3TDC (MPO):	\$0	\$0	\$63,899	\$0	\$0	\$0	\$0
	PART OF COLLIN CATEGORY 2)	COUNTY FUN	IDING PARTI	NERSHIP (LIP/	LIRAP); CSJ 0918-24-904; 63,899 MPO TDCs	s USED IN LIEU OF A LOCAL MATCH												
0918-24-235							06/2018	06/2018	10/2021	2018 I	5:	\$478,970	\$319,493	\$0	\$0	\$0	\$0	\$319,493
11999 0918-24-235	FRISCO	City:	FRISCO	CS Fron	n: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY;	08/2016	08/2016	<b>2021</b> 12/2016 12/20		O TOTAL BY TIP CODE 3TDC (MPO):	<b>\$479,477</b> \$0	<b>\$320,000</b> \$0	\$ <b>64,000</b> \$101	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
		County:	COLLIN	To:	TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	08/2016	08/2016					· · ·			<u> </u>	·	
FY 2016 COMMENTS: P		County:	COLLIN	To:	TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	08/2016	08/2016 :					· · ·			<u> </u>	·	
FY 2016 COMMENTS: P	ART OF COLLIN CATEGORY 2)	County:	COLLIN	To:	TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	· — — –	· - – – –		16 2016 E			· · ·			<u> </u>	·	\$0
FY 2016 COMMENTS: P (0 0918-24-235	PART OF COLLIN CATEGORY 2)	County:	COLLIN NDING PARTI	To: NERSHIP (LIP/	TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	· — — –	· - – – –	12/2016 12/20	16 2016 E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0 	\$0
FY 2016 COMMENTS: P (0 0918-24-235	PART OF COLLIN CATEGORY 2) PART OF COLLIN	County:	COLLIN NDING PARTI	To: NERSHIP (LIP/	TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON  LIRAP); CSJ 0918-24-904; 101 MPO TDCs US	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	08/2016	· - – – –	12/2016 12/20 — — — — — — — — — — — — — — — — — — —	16 2016 E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0 	\$0 
FY 2016 COMMENTS: P (0 0918-24-235 FY 2016 COMMENTS: P 0918-24-235 FY 2018 COMMENTS: P	PART OF COLLIN CATEGORY 2) PART OF COLLIN	COUNTY FUN	COLLIN NDING PARTI	To: NERSHIP (LIP/ NERSHIP (LIP/	TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON  LIRAP); CSJ 0918-24-904; 101 MPO TDCs US	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES SED IN LIEU OF A LOCAL MATCH	08/2016	08/2016 2	12/2016 12/20 — — — — — — — — — — — — — — — — — — —	16 2016 E	3TDC (MPO):	\$0 	\$0 	\$101 	\$0 	\$0	\$0 	\$0 
FY 2016 COMMENTS: P (0 0918-24-235 FY 2016 COMMENTS: P 0918-24-235 FY 2018 COMMENTS: P	PART OF COLLIN CATEGORY 2) PART OF COLLIN PART OF COLLIN CATEGORY 2)	COUNTY FUN	COLLIN NDING PARTI	To: NERSHIP (LIP/ NERSHIP (LIP/	TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON  LIRAP); CSJ 0918-24-904; 101 MPO TDCs US	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES SED IN LIEU OF A LOCAL MATCH	08/2016	08/2016 2	12/2016 12/20 12/2016 12/20 	16 2016 E	3TDC (MPO):	\$0 	\$0 	\$101 	\$0 	\$0	\$0 	\$320,000 \$0 
FY 2016 COMMENTS: P (0 0918-24-235 FY 2016 COMMENTS: P 0918-24-235 FY 2018 COMMENTS: P (0 0918-24-235	PART OF COLLIN CATEGORY 2) PART OF COLLIN PART OF COLLIN CATEGORY 2)	COUNTY FUN	COLLIN NDING PARTI	To: NERSHIP (LIP/ NERSHIP (LIP/	TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON  LIRAP); CSJ 0918-24-904; 101 MPO TDCs US	SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES SED IN LIEU OF A LOCAL MATCH	08/2016	08/2016 :	12/2016 12/20 12/2016 12/20 	16 2016 E	3TDC (MPO):	\$507 	\$507 	\$101	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 	\$507 

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TIP CS	SJ	Agency		Fa	cility	Project Description			Est Comp Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9006 0918-2	24-238	FRISCO	City: FRIS		VA From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	06/2021	2018 C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
FY 2018 COMME	NTS: PART	OF COLLIN C	•		G PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU	OF A LOCAL MATCH (CATEGORY 2)												
0918-2							06/2018	10/2017	06/2021	2018 C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2018 COMME	NTS: PART	OF COLLIN C	DUNTY LIP/LIRAP	FUNDIN	G PARTNERSHIP		. — —											
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000
19006 0918-2	24-238	FRISCO	•		VA From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2022	2018 C	3TDC (MPO):	\$0 	\$0	\$280,000	\$0	\$0 	\$0 	\$0 
FY 2018 COMME	:NTS: PART	OF COLLIN C	•		G PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU	OF A LOCAL MATCH (CATEGORY 2)												
0918-2			·			· ,	06/2018	10/2017	12/2022	2018 C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2018 COMME	NTS: PART	OF COLLIN C	DUNTY LIP/LIRAP	FUNDIN	G PARTNERSHIP		. — —											
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000
0277.1 0918-2	24-207	FRISCO	City: FRIS	SCO	CS From: ON DALLAS PARKWAY FROM LEBANC		01/2014	01/2014	08/2021		3RTR161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000
			County: COL	LLIN	RD To: ELDORADO PKWY	SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	· — — ·											
FY 2016 COMME	NTS: ASSO	CIATED WITH	TIP 20277.2 AND	TIP 117	23; COST OVERRUNS ARE THE CITY'S RESPONSIBILIT	ТҮ												
0918-2	24-207						01/2014	01/2014	08/2021	2016 E	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$67,000	\$67,000
FY 2016 COMME		CIATED WITH ONSIBILITY	TIP 20277.2 AND	TIP 117	23; LOCAL CONTRIBUTION PAID BY THE CITY OF FRI	ISCO; COST OVERRUNS ARE THE CITY'S												
0918-2	24-207						09/2021		12/2022	2021 C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000
FY 2021 COMME	NTS: ASSO	CIATED WITH	TIP 20277.2 AND	TIP 117	23; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY	TY							. — — — -		· — — — –			
0918-2	24-207						09/2021		12/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
FY 2021 COMME			TIP 20277.2 AND	TIP 117	23; LOCAL CONTRIBUTION PAID BY THE CITY OF FR	ISCO; COST OVERRUNS ARE THE CITY'S	. = = -											
	RESP	ONSIBILITY								2021-2024 APPROVED	TOTAL BY TID CODE	\$1,828,000	\$0	\$1,828,000	\$0	\$457,000	\$3,265,000	\$5,550,000
0277.1 0918-2	24-207	FRISCO	City: FRIS	SCO (	CS From: ON DALLAS PARKWAY FROM LEBANC	DN WIDEN NORTHBOUND AND	01/2014	01/2014	02/2022		3RTR161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$3,203,000	\$983,000
			County: COL	LLIN	RD To: ELDORADO PKWY	SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	. — —											
FY 2014 COMME	NTS: ASSO	CIATED WITH	TIP 20277.2 AND	TIP 117	23; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY	TY; REVISE FISCAL YEAR												
0918-2	24-207						01/2014	01/2014	02/2022	2014 E	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$67,000	\$67,000
FY 2014 COMME			TIP 20277.2 AND EVISE FISCAL YEAR		23; LOCAL CONTRIBUTION PAID BY THE CITY OF FRI	ISCO; COST OVERRUNS ARE THE CITY'S												
0918-2	24-207						03/2022		06/2023	2022 C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000
FY 2022 COMME	NTS: ASSO	CIATED WITH	TIP 20277.2 AND	TIP 117	23; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY	TY; REVISE FISCAL YEAR												
0918-2	24-207						03/2022		06/2023	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
FY 2022 COMME			TIP 20277.2 AND EVISE FISCAL YEA		23; LOCAL CONTRIBUTION PAID BY THE CITY OF FRI	ISCO; COST OVERRUNS ARE THE CITY'S												

								Doubl	e Entr	y Repo	rt*									
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date		ase Ca	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21037	0918-24-265	FRISCO	City:	FRISCO	VA Fro	m: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2021		08/2021	2021 EN	V 	3LC:	\$0	\$0 	\$0	\$0	\$0	\$75,000	\$75,000
FY 202	. COMMENTS: PAR	RT OF COLLIN	,			VITH \$30M BEING RETURNED TO THE RTC; L	OCAL CONTRIBUTION PAID BY THE CITY													
	OF F	FRISCO																		
	0918-24-265							03/2019	03/2019	12/2021	2021 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2021		RT OF COLLIN ( FRISCO	COUNTY PAR	NERSHIP FO	OR US 380 V	VITH \$30M BEING RETURNED TO THE RTC; L	OCAL CONTRIBUTION PAID BY THE CITY	. — —												
	0918-24-265							08/2021		12/2021	2021 U		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 202:		RT OF COLLIN ( FRISCO	COUNTY PAR	NERSHIP FO	OR US 380 V	VITH \$30M BEING RETURNED TO THE RTC; L	OCAL CONTRIBUTION PAID BY THE CITY	. — —						. — — — —						
	0918-24-265							01/2022		08/2023	2023 C	3TD	OC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
FY 2023	DEV					VITH \$30M BEING RETURNED TO THE RTC; 6 D IN LIEU OF A LOCAL MATCH AND ARE NOT		. — — -												
	0918-24-265							01/2022		08/2023	2023 C		STBG:	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
FY 202	COMMENTS: PAR	RT OF COLLIN	COUNTY PAR	NERSHIP FO	OR US 380 V	VITH \$30M BEING RETURNED TO THE RTC		. — —												
											2021-2024 APPROV	ED TOTAL	BY TIP CODE	\$0	\$30,000,000	\$6,000,000	\$0	\$0	\$3,575,000	\$33,575,000
21037	0918-24-265	FRISCO	City:	FRISCO		m: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	03/2022	2019 E		3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,500,000 — — — — —	\$2,500,000
FY 2019		RT OF COLLIN ( FRISCO; REVIS	COUNTY PAR	NERSHIP FO	OR US 380 V	VITH \$30M BEING RETURNED TO THE RTC; L	OCAL CONTRIBUTION PAID BY THE CITY													
	0918-24-265							03/2021	07/2021	03/2022	2021 EN	V	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
FY 202:		RT OF COLLIN ( FRISCO	COUNTY PAR	NERSHIP FO	OR US 380 V	VITH \$30M BEING RETURNED TO THE RTC; L	OCAL CONTRIBUTION PAID BY THE CITY	. – –												
	0918-24-265							04/2022		10/2022	2022 U		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 202:		RT OF COLLIN ( FRISCO; REVIS			OR US 380 V	VITH \$30M BEING RETURNED TO THE RTC; L	OCAL CONTRIBUTION PAID BY THE CITY													

FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC

FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 OF TRANSPORTATION

REGIONAL TDCS

0918-24-265

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

01/2023

01/2024

2023 C

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$30,000,000

\$0 \$30,000,000 \$6,000,000

\$0

\$0

\$0

\$3,575,000

\$30,000,000

\$33,575,000

TIP CSJ	Agency		Facili	ity	Project Description	Est Start	Actual	Est Comp	Actual FY Phas	ise	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 1074 0918-24-255	FRISCO	City: FRISC	:O CS	From: ON OHIO DRIVE AT GAYLORD PARKY	WAY CONSTRUCT ROUNDABOUT	09/2021	Start Date	Date Co 08/2022	2022 E		3LC:	\$0	\$0	\$0	\$0	\$0	Contribution \$325,000	\$325,00
	Cou	nty: COLL	IN	То:		. – –												
FY 2022 COMMENTS: LOCA	AL CONTRIBUTION F	PAID BY THE C	ITY OF FRI	ISCO														
0918-24-255						09/2022		01/2024	2023 C	3	BTDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$0	:
				CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU CO MTP POLICY BUNDLE TDCS	OF A LOCAL MATCH AND ARE NOT	. — —												
0918-24-255						09/2022		01/2024	2023 C		5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,00
FY 2023 COMMENTS:						. — —												
									2021-2024 APPROVE			\$0	\$2,720,000	\$544,000	\$0		\$325,000	\$3,045,0
1074 0918-24-255		City: FRISC		From: ON OHIO DRIVE AT GAYLORD PARK	WAY CONSTRUCT ROUNDABOUT	09/2021	09/2021	08/2022	2022 E		3LC:	\$0 	\$0	\$0 	\$0	\$0	\$325,000	\$325,0
FY 2022 COMMENTS: LOCA		nty: COLL		To: ISCO														
	TE CONTINUE OF TOTAL	7110 01 1112 0	0			00/2022		01/2024	2022 C	2	OTDC (MDO).	ćo	ćo	¢544.000	ćo	\$0	\$0	
0918-24-255						09/2022		01/2024 — — — —	2023 C 	- — —	BTDC (MPO): 	\$0 	\$0 — — — —	\$544,000 - — — — -	\$0 			
				CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU CO MTP POLICY BUNDLE TDCS	OF A LOCAL MATCH AND ARE NOT													
0918-24-255						09/2022		01/2024	2023 C		5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,0
FY 2023 COMMENTS:																		
									2023-2026 PROPOSE	ED TOT	AL BY TIP CODE	\$0	\$2,720,000	\$544,000	\$0	\$0	\$325,000	\$3,045,
0135-11-024	TXDOT-DALLAS	City:		From:	PLACEHOLDER FOR NEW PROJECT				0 C		:	\$0	\$0	\$0	\$0	\$0	\$0	
EV 0.00141451175	Cou	nty: COLL	IN	To:		. — —												
FY 0 COMMENTS:																		
									2021-2024 APPROVE			\$0	\$0	\$0	\$0	<u> </u>	\$0	
5280 0135-11-024 7	TXDOT-DALLAS	City: FRISC	:O US 380	From: DENTON COUNTY LINE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2021	03/2021	08/2045	2024 E		SW PE:	\$0	\$0	\$0	\$8,145,000	\$0	\$0	\$8,145,0
	Cou	nty: COLL	IN	To: SH 289	TO 4 LANE FRONTAGE ROADS	. — —												
FY 2024 COMMENTS: ADD	PROJECT TO THE 2	023-2026 TIP/	STIP															
0135-11-024						08/2023		08/2045	2024 R		SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,0
FY 2024 COMMENTS: ADD	PROJECT TO THE 2	023-2026 TIP/	STIP			. — —												
									2023-2026 PROPOSE	ED TOT	AL BY TID CODE	ćo	\$28,960,000	ćo	\$11,765,000	\$3,620,000	\$0	\$44,345,0
5281 0135-02-068 T	TXDOT-DALLAS	City:		From:	PLACEHOLDER FOR NEW PROJECT				0 C		:	\$0	\$28,980,000	\$0	\$11,765,000		\$0	Ş44,545,C
7201 0133 02 000		nty:		To:	T B (CENTED EN TON NEW THOSE CE													
FY 0 COMMENTS:		• •																
								-	2021-2024 APPROVE	ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
3281 0135-02-068 T	TXDOT-DALLAS	City: FRISC	380	From: SH 289	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2021	03/2021	08/2045	2024 E		SW PE:	\$0	\$0	\$0	\$4,320,000	\$0	\$0	\$4,320,0
		nty: COLL		To: COIT ROAD	TO 4 LANE FRONTAGE ROADS													
FY 2024 COMMENTS: ADD	PROJECT TO THE 2	023-2026 TIP/	STIP			00/0		00/55					A45.555	1.5	44	A4		
0135-02-068						08/2023		08/2045 	2024 R 		SW ROW:	\$0 	\$15,360,000 — — — —	\$0 -	\$1,920,000 	\$1,920,000 — — — — —	\$0 	\$19,200, 
FY 2024 COMMENTS: ADD	PROJECT TO THE 2	023-2026 TIP/	STIP															
									2023-2026 PROPOSE	ED TOT	AL DV TID CODE	40	\$15,360,000	\$0	\$6,240,000	\$1,920,000	\$0	\$23,520,0

P CSJ de	Agency			Facility	/		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0000-18-027		County:		N	To: INDEPENDI		WIDEN FROM 2 LANES TO 4 LANES  O MILESTONE POLICY PROJECT (ROUND 2)	10/2024		10/2025	2025	C 	3LC:	\$0 - — — — —	\$0 	\$0 - — — —	\$0 	\$0 - — — — -	\$5,800,000 — — — — —	\$5,800,00 
725 CONN.E.1115.	JCAL CONTRIBUTA	JN 10 BL 17	AIDUI	The Citi o	F FRISCO ON FRIVA	E SECTOR DEVELOPER, IVII	MILESTONE POLICE PROJECT (NOCHO 2)	1			2024 2024 ADD	201/50 7/	CTAL BY TID CODE	ćo	ćo	- co	<u> </u>	- ćo	¢5 000 000	ĆE 800 0
0000-18-027	FRISCO	City	EDISCO	22 0	From: ON LEDAN	ON RD FROM COIT RD	WIDEN FROM 2 LANES TO 4 LANES	10/2024		10/2025	2021-2024 APF 2025		3LC:	<b>\$0</b>	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b>	<b>\$5,800,000</b> \$0	\$5,800,0
025 COMMENTS: L(	OCAL CONTRIBUTION	County: ON TO BE PA	COLLIN	N THE CITY O	To: INDEPENDI	ENCE PKWY TE SECTOR DEVELOPER; PAR	T OF SECOND ROUND OF THE MPO	10/2024		10/2025				- — — — —		ŞU — — — —		\$0 	\$0 	
											2023-2026 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
		County:	DALLAS	AS	'8 From: IH 635 To: FOREST LA DELAYED BEYOND EN		TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	07/2018	04/2019 2003	E	SBPE: 	\$55,000	\$0	\$0	\$555,000	\$0	\$0 	\$555, 
0009-02-040		OLICY PROJE	IECT, CAN	.NNOT BE C	DELAYED BEYOND EN	ND OF FY 2019		08/2017	08/2017	08/2018	04/2019 2017	R 	S102: 	\$0 	\$1,200,000 — — — —	\$0	\$150,000 	\$150,000 - — — — -	\$0 	\$1,500
0009-02-040								04/2019	04/2019	09/2021	2019	С	5:	\$5,138,723	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,40
!019 COMMENTS: N	1PO MILESTONE PO	OLICY PROJE	ECT, CAN	NNOT BE D	ELAYED BEYOND EN	ND OF FY 2019; MO 102775		. — — -									. — — — —			
2019 COMMENTS: N	1PO MILESTONE PI	OLICY PROJE	IECT, CAN	NNOT BE C	DELAYED BEYOND EN	ND OF FY 2019; MO 102775					2021-2024 APF	ROVED TO	OTAL BY TIP CODE	\$5,193,723	\$3,920,000	\$0	\$1,385,000	\$150,000	\$0	\$5,45
0009-02-040	TXDOT-DALLAS	City: (	GARLAN DALLAS	ND SH 78		NE	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	07/2018			SBPE:	\$5,193,723 \$55,000	\$3,920,000 \$0	\$0 \$0	\$1,385,000 \$555,000	<b>\$150,000</b> \$0	<b>\$0</b> \$0	
0009-02-040  003 COMMENTS: M  0009-02-040	TXDOT-DALLAS	City: ( County: OLICY PROJE	GARLAN DALLAS JECT, CAN	ND SH 78 AS NNOT BE D	8 From: IH 635 To: FOREST LA	NE ND OF FY 2019		. = = =				E 				·			<u> </u>	\$55
0 0009-02-040  2003 COMMENTS: M  0009-02-040  0009-02-040	TXDOT-DALLAS  MPO MILESTONE PO  MPO MILESTONE PO	City: ( County: OLICY PROJE	GARLAN  DALLAS JECT, CAN	ND SH 78 AS NNOT BE D	78 From: IH 635  To: FOREST LAI  DELAYED BEYOND EN  DELAYED BEYOND EN	NE ND OF FY 2019		08/2017	08/2017		04/2019 2003	E R	SBPE: — — — — —	\$55,000	\$0	\$0	\$555,000	\$0	\$0	\$55 \$1,50
0 0009-02-040  2003 COMMENTS: M  0009-02-040  2017 COMMENTS: M	TXDOT-DALLAS  MPO MILESTONE PO  MPO MILESTONE PO	City: ( County: OLICY PROJE	GARLAN  DALLAS  JECT, CAN	ND SH 78 AS NNOT BE D	78 From: IH 635  To: FOREST LAI  DELAYED BEYOND EN  DELAYED BEYOND EN	NE ND OF FY 2019 ND OF FY 2019		08/2017	08/2017	08/2018	04/2019 2003 04/2019 2017 2019	E	SBPE:	\$55,000 \$0 \$5,138,723	\$0 	\$0 	\$555,000 	\$0 	\$0 	\$55 \$1,50 \$3,40
0 0009-02-040  2003 COMMENTS: M 0009-02-040  2017 COMMENTS: M 0009-02-040  2019 COMMENTS: M	TXDOT-DALLAS  MPO MILESTONE PO  MPO MILESTONE PO  GARLAND	City: ( County: OLICY PROJE OLICY PROJE City: ( County:	GARLAN  DALLAS  JECT, CAN  JECT, CAN  GARLAN  DALLAS	ND SH 78 AS INNOT BE D INNOT BE D INNOT BE D INNOT CS	78 From: IH 635  To: FOREST LAI DELAYED BEYOND EN  DELAYED BEYOND EN  DELAYED BEYOND EN  From: CITY WIDE  To:	NE ND OF FY 2019 ND OF FY 2019 ND OF FY 2019; MO 102775 BOTTLENECK IMPROVEMEN	ITS CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	08/2017	08/2017	08/2018	04/2019 2003 04/2019 2017 2019	E	SBPE:	\$55,000 \$0 \$5,138,723	\$0 	\$0 	\$555,000 \$150,000 \$680,000 \$680,000	\$0 \$150,000 \$0 \$0	\$0 	\$55.45 \$1,50 \$3,40
0 0009-02-040 0003 COMMENTS: M 0009-02-040 0017 COMMENTS: M 0009-02-040 0019 COMMENTS: M	TXDOT-DALLAS  MPO MILESTONE PO  MPO MILESTONE PO  GARLAND	City: ( County: OLICY PROJE OLICY PROJE City: ( County:	GARLAN  DALLAS  JECT, CAN  JECT, CAN  GARLAN  DALLAS	ND SH 78 AS INNOT BE D INNOT BE D INNOT BE D INNOT CS	78 From: IH 635  To: FOREST LAI DELAYED BEYOND EN  DELAYED BEYOND EN  DELAYED BEYOND EN  From: CITY WIDE  To:	NE ND OF FY 2019 ND OF FY 2019 ND OF FY 2019; MO 102775 BOTTLENECK IMPROVEMEN	IMPROVEMENT  ITS CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS	08/2017	08/2017	08/2018	04/2019 2003  04/2019 2017  2019  2023-2026 PRO 2020	E	SBPE:	\$55,000 	\$1,200,000 \$1,200,000 \$2,720,000 \$3,920,000	\$0 	\$555,000 \$150,000 \$680,000 \$1,385,000 \$0	\$0 \$150,000 \$0 \$150,000	\$0 	\$5,45 \$3,40 \$5,45 \$3,20
0 0009-02-040  2003 COMMENTS: M 0009-02-040  2017 COMMENTS: M 0009-02-040  2019 COMMENTS: M  9 N/A  2020 COMMENTS: 09	TXDOT-DALLAS  MPO MILESTONE PO  MPO MILESTONE PO  GARLAND  1918-45-995; 0009-	City: ( County: OLICY PROJE OLICY PROJE City: ( County: -02-040; 807 City: ( County:	GARLAN DALLAS JECT, CAN JE	ND SH 78 AS INNOT BE D	78 From: IH 635  To: FOREST LAI DELAYED BEYOND EN  DELAYED BEYOND EN  DELAYED BEYOND EN  From: CITY WIDE  To:  CONTRIBUTION PAIL  From: CITY WIDE  To:	NE ND OF FY 2019 ND OF FY 2019 ND OF FY 2019; MO 102775 BOTTLENECK IMPROVEMEN D BY DART; MPO MILESTONI BOTTLENECK IMPROVEMEN	IMPROVEMENT  ITS CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND E POLICY PROJECT (ROUND 2)	08/2017	08/2017	08/2018	04/2019 2003  04/2019 2017  2019  2023-2026 PRO 2020	R R C C C C C C C C C C C C C C C C C C	SBPE:	\$55,000  \$0  \$5,138,723 	\$0 	\$0 	\$555,000 	\$0 \$150,000 \$0 \$150,000 \$0	\$0 	\$5,45 \$55 \$1,50 \$3,40 \$5,45 \$3,20 \$3,20

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

						,									
TIP CSJ	Agency	Faci	ility	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14061 0918-47-271 (		City: GARLAND CS	S From: ON SHILOH ROAD FROM KINGSLEY ROAD  To: MILLER ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	01/2023	09/2025 — — — — —	2024 C — — — — —	3TDC (MPO):	\$0 	\$0 	\$3,750,000 — — — —	\$0 	\$0 	\$0 	\$0 
	000 TRANSPORT	•	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP PC	DLICY BUNDLE TDCS; RTC FUNDS											
0918-47-308					01/2023	09/2025	2024 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2024 COMMENTS: CMAQ	FUNDS FOR SIDE	WALKS ONLY; RTC FUN	NDS FIXED, COST OVERRUNS TO BE COVERED BY CITY												
0918-47-271					01/2023	09/2025	2024 C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
FY 2024 COMMENTS: RTC FU	INDS FIXED, COS	T OVERRUNS TO BE CO	OVERED BY CITY												
0918-47-308					01/2023	09/2025	2024 C	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2024 COMMENTS:					. — — — —										
						202	1-2024 APPROVED	TOTAL BY TIP COD	E \$0	\$20,350,000	\$3,750,000	\$0	\$400,000	\$0	\$20,750,000
14061 0918-47-271 (	GARLAND	City: GARLAND CS	S From: ON SHILOH ROAD FROM KINGSLEY ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	10/2023	09/2025	2024 C	3TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$0
	000 TRANSPORT	unty: DALLAS ATION DEVELOPMENT ( S TO BE COVERED BY CI	To: MILLER ROAD  CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP PO ITY												
0918-47-308					10/2023	09/2025	2024 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2024 COMMENTS: CMAQ	FUNDS FOR SIDE	WALKS ONLY; RTC FUN	NDS FIXED, COST OVERRUNS TO BE COVERED BY CITY		. – – – –										
0918-47-308					10/2023	09/2025	2024 C	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2024 COMMENTS: RTC FU	INDS FIXED, COS	T OVERRUNS TO BE CO	OVERED BY CITY												
0918-47-271					10/2023	09/2025	2024 C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
FY 2024 COMMENTS: RTC FU	INDS FIXED, COS	T OVERRUNS TO BE CO	OVERED BY CITY												
						202	3-2026 PROPOSED	TOTAL BY TID 600	- 40	\$20,350,000	\$3,750,000	\$0	\$400,000	\$0	\$20,750,000

TIP CSJ Code	Agency		Fac	cility		Project Description		Actual Est Start Date	t Comp Actua Date Comp [	II FIIdas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		County:	DALLAS  NTRIBUTION PA	To: SOUT	R BIKEWAY FROM JUPITER & APOLLO TH CITY LIMITS AT DUCK CREEK HE CITY OF GARLAND AND DALLAS CO	CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB DUNTY; RELATED TO TIP 20261.2/CSJ	07/2012	07/2012 12	2/2019 07/20: 	.9 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798 — — — —	\$0	\$0 	\$0 	\$661,798 - — — — —
091 0918-47-064	18-47-297; MPC	) MILESTONE	E POLICY PROJE	:CI (ROUND 2)			07/2020	11/2020 03	3/2021	2020 C	3RTR121 - DA2:	\$1,796,817	\$0	\$1,782,202	\$0	\$611,000	\$0	\$2,393,202
	CAL MATCH AN 18-47-297; MPC				E CITY OF GARLAND AND DALLAS CO	OUNTY; RELATED TO TIP 20261.2/CSJ	. — — —								. — — — —			-
0918-47-064							07/2020	11/2020 03	3/2021	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$565,086	\$565,086
	CAL MATCH AN 18-47-297; MPC			•	E CITY OF GARLAND AND DALLAS CO	OUNTY; RELATED TO TIP 20261.2/CSJ												
									2021	2024 APPROVE	D TOTAL BY TIP CODE	\$2,458,615	\$0	\$2,444,000	\$0	\$611,000	\$565,086	\$3,620,086
20261 0918-47-064	GARLAND	City:	GARLAND V	VA From: MGR	R BIKEWAY FROM JUPITER & APOLLO	CONSTRUCT BIKEWAY/TRAIL	07/2012	07/2012 12			3RTR121 - DA1:	<b>\$2,458,615</b> \$661,798	<b>\$0</b> \$0	<b>\$2,444,000</b> \$661,798	<b>\$0</b> \$0	<b>\$611,000</b> \$0	<b>\$565,086</b> \$0	\$3,620,086 \$661,798
0261 0918-47-064	GARLAND	City: County:	GARLAND V		R BIKEWAY FROM JUPITER & APOLLO	CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB	07/2012	07/2012 12					•	· · · ·			, ,	\$3,620,086 \$661,798
FY 2012 COMMENTS: LOC		County:	DALLAS  NTRIBUTION PA	To: SOUT	TH CITY LIMITS AT DUCK CREEK	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO	07/2012	07/2012 12					•	· · · ·			, ,	
FY 2012 COMMENTS: LOC	CAL MATCH AN	County:	DALLAS  NTRIBUTION PA	To: SOUT	TH CITY LIMITS AT DUCK CREEK	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB			2/2019 07/20: 	.9 2012 E			\$0	· · · ·			, ,	
FY 2012 COMMENTS: LOC 091 0918-47-064 FY 2021 COMMENTS: LOC	CAL MATCH AN 18-47-297; MPC CAL MATCH AN	County:  ND LOCAL COMO MILESTONE	DALLAS  NTRIBUTION PARTICLE POLICY PROJECTION PARTICLE POLICY PROJECTION PARTICLE PROTRICLE PROT	To: SOUT  AID 50/50% BY TH  ECT (ROUND 2)  AID 50/50% BY TH	TH CITY LIMITS AT DUCK CREEK  HE CITY OF GARLAND AND DALLAS CO	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB			2/2019 07/20: 	.9 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798	\$0	\$0	\$0	\$661,798 - — — — —
091 0918-47-064 FY 2021 COMMENTS: LOC	CAL MATCH AN 18-47-297; MPC CAL MATCH AN	County:  ND LOCAL COMO MILESTONE	DALLAS  NTRIBUTION PARTICLE POLICY PROJECTION PARTICLE POLICY PROJECTION PARTICLE PROTRICLE PROT	To: SOUT  AID 50/50% BY TH  ECT (ROUND 2)  AID 50/50% BY TH	TH CITY LIMITS AT DUCK CREEK  HE CITY OF GARLAND AND DALLAS CO	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB DUNTY; RELATED TO TIP 20261.2/CSJ	07/2020	11/2020 12	2/2019 07/20: 	29 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798	\$0	\$0	\$0	\$661,798
FY 2012 COMMENTS: LOC 091 0918-47-064 FY 2021 COMMENTS: LOC 091 0918-47-064 FY 2021 COMMENTS: LOC	CAL MATCH AN 18-47-297; MPC CAL MATCH AN 18-47-297; MPC	County:  ND LOCAL COMO MILESTONE  ND LOCAL COMO MILESTONE	DALLAS  NTRIBUTION PARTICLE POLICY PROJECT PRO	To: SOUT  AID 50/50% BY TH  ECT (ROUND 2)  AID 50/50% BY TH  ECT (ROUND 2); RE	TH CITY LIMITS AT DUCK CREEK  HE CITY OF GARLAND AND DALLAS CO  HE CITY OF GARLAND AND DALLAS CO  EVISE FISCAL YEAR	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB DUNTY; RELATED TO TIP 20261.2/CSJ	07/2020	11/2020 12	2/2019 07/20:  2/2021 12/20: 	29 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798  \$1,782,202 	\$0	\$0 	\$0\$0	\$661,798 

Double I	Entry	Report*
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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21038 0	918-47-383	GARLAND	•	GARLAND		From: PEDESTRIAN ROUTES TO RAIL STATI AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUI ROAD TO THE WEST,	T PEDESTRIAN SAFETY IMPROVEMENTS	07/2022		07/2023	:	2023	E	STBG:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
			County:	DALLAS		To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AN EDGEWOOD DRIVE TO THE NORTH	ND														
FY 2023 CC	OMMENTS:																				
0	918-47-383							07/2023		07/2025	:	2024	С	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
FY 2024 CC	OMMENTS:							. — —													
											2021-202	4 APPR	OVED TO	TAL BY TIP CODE	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
21038 0	918-47-383	GARLAND	City:	GARLAND	CS	From: PEDESTRIAN ROUTES TO RAIL STATI AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUI ROAD TO THE WEST,	T PEDESTRIAN SAFETY IMPROVEMENTS	-		07/2023	:	2023	E	STBG:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
			County:	DALLAS		To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AN	ND.	. – –													
							ND														
FY 2023 CC	OMMENTS:					EDGEWOOD DRIVE TO THE NORTH	VO														
	OMMENTS: 1918-47-383						VO	09/2023		07/2025	:	2024	С	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
	918-47-383						VO	09/2023		07/2025 — — — -	: 	2024 — —	c 	STBG: — — — — -	\$0 	\$3,500,000 — — — —	\$0	\$0 — — — -	\$875,000 - — — —	\$0 	\$4,375,000 — — — —

#### **Double Entry Report\***

TIP Code	CSJ	Agency		Facility	у	Project Description		tual Est Comp Ac Date Date Com		ise Cate	gory Obli	gations	Federal	Regional	State	Local	Local Contribution	Total
1076 09	918-47-396	GARLAND	City: GARLA	ND CS	From: ON SHILOH ROAD FROM MILLER ROAD		07/2022	07/2024	2026 E	3TDC (N	MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$(
ry 2026 60	DAMAGNITS: 700		County: DALL		To: FOREST LANE	LANES TO 6 LANES WITH SIDEWALKS												
F1 2026 CO					REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A SARLAND MTP POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT												
09	918-47-396						07/2022	07/2024	2026 E	STB	G:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
FY 2026 CO	OMMENTS:																	
09	918-47-396						07/2024	07/2027	2027 R	3TDC (N	MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
FY 2027 CO					REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF ARLAND MTP POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT	. — — —			- — — -								
09	918-47-396						07/2024	07/2027	2027 R	STB	G:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2027 CO	OMMENTS:						. – – –											
09	918-47-396						07/2027	07/2028	2027 U	310	C:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
Y 2027 CO	OMMENTS: LOC	AL CONTRIBUTIO	N PAID BY CITY C	F GARLANI	D													
09	918-47-396						07/2028	07/2030	2028 C	3TDC (N	MPO):	\$0	\$0	\$575,000	\$0	\$0	\$0	\$0
FY 2028 CO					REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF ARLAND MTP POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT												
09	918-47-396						07/2028	07/2030	2028 C	STB	G:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
FY 2028 CO	OMMENTS:						. — — —											
09	918-47-397						07/2028	07/2030	2028 C	STB	G:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
FY 2028 CO	OMMENTS:						. – – – –											
								20	21-2024 APPROV	ED TOTAL BY	TIP CODE	\$0	\$18,955,000	\$1,875,000	\$0	\$2,395,000	\$1,650,000	\$23,000,000
.076 09	918-47-396	GARLAND	City: GARLA	ND CS	From: ON SHILOH ROAD FROM MILLER ROAD		07/2022	07/2024		3TDC (N		\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
FY 2023 CO		,000 OF TRANSPO		OPMENT C	To: FOREST LANE REDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A													
09	CAL 918-47-396	CULATED IN THE	FUNDING TOTAL	CITY OF G	SARLAND MTP POLICY BUNDLE TDCS; REVISE FISCA	AL YEAR	07/2022	07/2024	2023 E	STB	G:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
		ISE FISCAL YEAR					· – – –	<u>-</u>										
	040 47 206						09/2024	07/2027	2025 R	3TDC (N	MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
09	918-47-396																	
	DMMENTS: 600		ORTATION DEVEL TDCS; REVISE FIS		REDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH; CITY OF GARLAND	. – – –											
FY 2025 CO	DMMENTS: 600				REDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027	2025 R	STB	G:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
<b>FY 2025 CO</b>	OMMENTS: 600 MTF 918-47-396				REDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027 — — — — —	2025 R — — — —	STB	G: — — — — —	\$0 — — —	\$3,000,000	\$0	\$0	\$0	\$0 — — — — -	\$3,000,000 
09 09 09	OMMENTS: 600 MTF 918-47-396	POLICY BUNDLE			REDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027	2025 R — — — — —			\$0  \$0	\$3,000,000 — — — — — \$0	\$0 	\$0 	\$0 	\$0 	
09 09 09	918-47-396  918-47-396	P POLICY BUNDLE		SCAL YEAR		A LOCAL MATCH; CITY OF GARLAND									`			
69 2025 CO 09 69 2025 CO 09 69 2027 CO	918-47-396  918-47-396	P POLICY BUNDLE	TDCS; REVISE FIS	SCAL YEAR		A LOCAL MATCH; CITY OF GARLAND				31.0	 c: 				`			\$3,000,000 

							Double E											
TIP ode	CSJ	Agency		Facility		Project Description	Est Start Act Date Start	ual Est Comp Date Date		Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-396						07/2028	07/2030	202	8 C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,0
FY 2028	COMMENTS:						. – – –											
	0918-47-397						07/2028	07/2030	202	8 C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,0
FY 2028	COMMENTS:						. – – – –											<u> </u>
								·		_	TOTAL BY TIP CODE		\$18,955,000	\$1,875,000	\$0		\$1,650,000	\$23,000,0
076	0918-47-321	DALLAS CO	City: GARI County: DAI		From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	01/2022	01/2023		1 E 	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$1,071,409	\$1,071,
Y 2021	COMMENTS: LO	CAL CONTRIBU	•		GROUPED PROJECT UNDER CSJ 5000-00-916; 20	020 TA SET ASIDE CFP												
	0918-47-321						12/2022	05/2023	202	3 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
FY 2023	COMMENTS: LO	CAL CONTRIBL	TION PAID BY DALI	LAS COUNTY;	GROUPED PROJECT UNDER CSJ 5000-00-916; 20	020 TA SET ASIDE CFP	. – – – –											
													4.0	4.0	4.0	4.0		4
	0918-47-321						07/2023	06/2025 — — — —	202 	4 C — —	3LC:	\$0 — — — —	\$0 	\$0 -	\$0 — — —	\$0 — — — —	\$746,375 — — — — —	\$746, — — —
Y 2024	COMMENTS: LO	CAL CONTRIBU	TION PAID BY DALI	LAS COUNTY; (	GROUPED PROJECT UNDER CSJ 5000-00-916; 20	020 TA SET ASIDE CFP												
	0918-47-321						07/2023	06/2025	202	4 C	9TA Set Aside:	\$0	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,681
FY 2024	COMMENTS: GR	ROUPED PROJE	CT UNDER CSJ 5000	)-00-916; 2020	TA SET ASIDE CFP													
	0918-47-321						06/2023	06/2025		4 CE	9TA Set Aside:	\$0 	\$434,255	\$0 -	\$0 	\$108,563 — — — —	\$0 	\$542,8 
FY 2024	COMMENTS: GR	ROUPED PROJE	CT UNDER CSJ 5000	)-00-916; 2020	TA SET ASIDE CFP													
									2021-2024 AF	PROVED	TOTAL BY TIP CODE	\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$1,917,784	\$7,142,4
076	0918-47-321	DALLAS CO	City: GARI County: DAL		From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR		2021 07/2023	202	2 E — —	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,071,409	\$1,071,4
Y 2022			TION PAID BY DALI	LAS COUNTY;	GROUPED PROJECT UNDER CSJ 5000-00-916; 20	020 TA SET ASIDE CFP; REVISE FISCAL												
	YE. 0918-47-321	AR					11/2022	05/2023	202	3 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,
Y 2023	COMMENTS: LO	CAL CONTRIBL	TION PAID BY DALI	LAS COUNTY; (	GROUPED PROJECT UNDER CSJ 5000-00-916; 20	020 TA SET ASIDE CFP	. – – – –											
	0918-47-321						09/2023	03/2026	202	4 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$746,375	\$746,
Y 2024	COMMENTS: LO	CAL CONTRIBL	TION PAID BY DALI	LAS COUNTY;	GROUPED PROJECT UNDER CSJ 5000-00-916; 20	020 TA SET ASIDE CFP	· <u>-</u>											
	0918-47-321						09/2023	03/2026	202 	4 C — —	9TA Set Aside:	\$0 — — — —	\$3,745,450 	\$0 -	\$0 	\$936,363 — — — — —	\$0 	\$4,681
Y 2024	COMMENTS: GR	ROUPED PROJE	CT UNDER CSJ 5000	)-00-916; 2020	TA SET ASIDE CFP													
	0918-47-321						09/2023	03/2026	202	4 CE	9TA Set Aside:	\$0	\$434,255	\$0	\$0	\$108,563	\$0	\$542
Y 2024	COMMENTS: GR	ROUPED PROJE	CT UNDER CSJ 5000	)-00-916; 2020	TA SET ASIDE CFP													
									2023-2026 PF	ROPOSED	TOTAL BY TIP CODE	\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$1,917,784	\$7,142,

TIP CSI Agond		Facility	Drainet Description	Est Start		Est Comp	Actual	TV Dba	co Cotogoni	Obligations	Fodoral	Dogianal	Ctata	Local	Local	Tatal
Code	•	Facility	Project Description	Date	Start Date	Date	Comp Date			Obligations	Federal	Regional	State	Local	Contribution	Total
.075.1 2374-02-053 TXDOT-D	DALLAS City: GARLAN  County: DALLAS	ND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 S To: IH 30	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE	01/1994		08/2019	08/2019 19	994 E — — —	SBPE: 	\$0 	\$0 -	\$0 	\$15,000,000	\$0 	\$0 	\$15,000,00
EV 1994 COMMENTS: DECIONAL 1	, IO VEAD DI ANI DDOIECT: I DI	EAST CORRIDOR; PRIOR TIP 55075	CONTINUOUS FRONTAGE ROADS													
2374-02-053	to-TEAN FLAN FROJECT, EBJ	LAST CORRIDOR, FRIOR TIF 35075		01/2019	08/2019	09/2024	20	)19 E	3DESIGNBUILD:	\$0	\$75,939,401	\$0	\$18,984,850	\$0	\$0	\$94,924,25
	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075		. — — -												
2374-02-053				02/2019	08/2019	09/2024	20	)19 R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENTS: REGIONAL 1	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075		. — — -					. – – – – –							
2374-02-053				-	08/2019	-	20	)19 U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550
FY 2019 COMMENTS: REGIONAL 1	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075		. — — -							-					
2374-02-053					08/2019		20	)19 C	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000
FY 2019 COMMENTS: REGIONAL 1	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075		. — — -												
2374-02-053				09/2019	08/2019	09/2024	20	019 C	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853
FY 2019 COMMENTS: REGIONAL 1	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075		. — — -							- — — — -					
2374-02-053				09/2019	08/2019	09/2024	20	)19 C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 1	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075														
2374-02-053				09/2019	08/2019	09/2024	20	)19 C	STBG:	\$0	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,017
FY 2019 COMMENTS: REGIONAL 1	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075		. — — -							- — — — -					
2374-02-053					08/2019			019 C	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,863
FY 2019 COMMENTS: REGIONAL 1	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075														
2374-02-053					08/2019	09/2024	20	)19 C	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,147
FY 2019 COMMENTS: REGIONAL 10	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075														
							2021-2024	APPROVI	ED TOTAL BY TIP CODE	\$20,000,000	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,745
5075.1 2374-02-053 TXDOT-D	DALLAS City: GARLAN	ND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE	01/1994	01/1994	08/2019	08/2019 19	994 E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
	County: DALLAS	S To: IH 30	DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	. — — -					. – – – – –							
FY 1994 COMMENTS: REGIONAL 1	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075	CONTINUOUS FRONTINGE ROADS													
2374-02-053				01/2019	08/2019	12/2024	20	)19 E	3DESIGNBUILD:	\$0	\$75,939,401	\$0	\$18,984,850	\$0	\$0	\$94,924,25
FY 2019 COMMENTS: REGIONAL 1	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075		. – – .												
2374-02-053				02/2019	08/2019	12/2024	20	)19 R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENTS: REGIONAL 1	LO-YEAR PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55075														

TIP CSJ Code	Agency	Facility											
Loue	rigericy	racility	Project Description	Est Start Actual Est Comp Date Start Date Date (		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-02-053				02/2019 08/2019 12/2024	2019 U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,55
Y 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,00
/ 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,85
Y 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,00
Y 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	STBG:	\$18,069,714	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,01
/ 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,8
2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
2374-02-053				09/2019 08/2019 12/2024	2019 C	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,
2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR; PRIOR TIP 55075											
					2023-2026 PROPOSED	TOTAL BY TIP CODE	\$38,069,714	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,
5.2 2374-02-152	TXDOT-DALLAS City: GA	ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS	09/2017 09/2017 09/2024	2019 E	3DESIGNBUILD:	\$0	\$20,911,877	\$0	\$5,227,969	\$0	\$0	\$26,139,
	County: DA	ALLAS To: IH 30	LANES										
2019 COMMENTS: RE													
	EGIONAL 10-YEAR PLAN PROJECT	; LBJ EAST CORRIDOR											
2374-02-152		r; lbj east corridor		08/2019 08/2019 09/2024	2019 C	2M:	\$0	\$133,698,226	\$0	\$33,424,556	\$0	\$0	\$167,122
				08/2019 08/2019 09/2024	2019 C	2M: 	\$0	\$133,698,226 -	\$0 	\$33,424,556 -	\$0 	\$0	\$167,122 — — — —
	EGIONAL 10-YEAR PLAN PROJECT			08/2019 08/2019 09/2024	2019 C 2019 C	2M: 	\$0 \$0 \$0		\$0 	\$33,424,556	\$0 	\$0 \$0 \$0	
FY 2019 COMMENTS: RE 2374-02-152	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR		. – – – – – – –	. – – – – -				<del>-</del> -			\$0 	\$167,122 — — — — \$7,142 — — — —
FY 2019 COMMENTS: RE 2374-02-152	EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR		. – – – – – – –	. – – – – -	7:	\$0		<del>-</del> -			\$0 \$0 \$0	\$7,142 — — —
2374-02-152 FY 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT EGIONAL 10-YEAR PLAN PROJECT TXDOT-DALLAS City: GAI	T; LBJ EAST CORRIDOR  T; LBJ EAST CORRIDOR  ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635	HOV/EXPRESS TO 2 HOV/EXPRESS	. – – – – – – –	2019 C	7:	\$0 	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,14
2374-02-152 FY 2019 COMMENTS: RE  2374-02-152 FY 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT EGIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: GAI	T; LBJ EAST CORRIDOR  T; LBJ EAST CORRIDOR  ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635  ALLAS To: IH 30		08/2019 08/2019 09/2024	2019 C	7: TOTAL BY TIP CODE	\$0 	\$5,714,286	\$0	\$1,428,572	\$0 	\$0 	\$7,142
2374-02-152 Y 2019 COMMENTS: RE  2374-02-152 Y 2019 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT EGIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: GAI  County: DA	T; LBJ EAST CORRIDOR  T; LBJ EAST CORRIDOR  ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635  ALLAS To: IH 30	HOV/EXPRESS TO 2 HOV/EXPRESS	08/2019 08/2019 09/2024	2019 C 2021-2024 APPROVED 2019 E	7: TOTAL BY TIP CODE 3DESIGNBUILD:	\$0 	\$5,714,286 	\$0 	\$1,428,572 	\$0 	\$0 	\$7,14:
2374-02-152 FY 2019 COMMENTS: RE  2374-02-152 FY 2019 COMMENTS: RE  2374-02-152	EGIONAL 10-YEAR PLAN PROJECT EGIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: GAI  County: DA EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR  T; LBJ EAST CORRIDOR  ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635  ALLAS To: IH 30  T; LBJ EAST CORRIDOR	HOV/EXPRESS TO 2 HOV/EXPRESS	08/2019 08/2019 09/2024	2019 C	7: TOTAL BY TIP CODE	\$0 	\$5,714,286	\$0 	\$1,428,572	\$0 	\$0 	\$7,142 
2374-02-152 FY 2019 COMMENTS: RE  2374-02-152 FY 2019 COMMENTS: RE  2374-02-152	EGIONAL 10-YEAR PLAN PROJECT EGIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: GAI  County: DA	T; LBJ EAST CORRIDOR  T; LBJ EAST CORRIDOR  ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635  ALLAS To: IH 30  T; LBJ EAST CORRIDOR	HOV/EXPRESS TO 2 HOV/EXPRESS	08/2019 08/2019 09/2024	2019 C 2021-2024 APPROVED 2019 E	7: TOTAL BY TIP CODE 3DESIGNBUILD:	\$0 	\$5,714,286 	\$0 	\$1,428,572 	\$0 	\$0 	\$7,14
FY 2019 COMMENTS: RE  2374-02-152  FY 2019 COMMENTS: RE  075.2 2374-02-152  FY 2019 COMMENTS: RE  2374-02-152	EGIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: GAI  County: DA  EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR  T; LBJ EAST CORRIDOR  ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635  ALLAS To: IH 30  T; LBJ EAST CORRIDOR	HOV/EXPRESS TO 2 HOV/EXPRESS	08/2019 08/2019 09/2024	2019 C 2021-2024 APPROVED 2019 E	7: TOTAL BY TIP CODE 3DESIGNBUILD:	\$0 \$0 \$0 \$0 	\$5,714,286 	\$0 \$0 \$0 \$0 \$0	\$1,428,572 	\$0 	\$0 	
FY 2019 COMMENTS: RE  2374-02-152  FY 2019 COMMENTS: RE  2374-02-152  FY 2019 COMMENTS: RE  2374-02-152  FY 2019 COMMENTS: RE  2374-02-152	EGIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: GAI  County: DA  EGIONAL 10-YEAR PLAN PROJECT	T; LBJ EAST CORRIDOR  ARLAND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635  ALLAS To: IH 30  T; LBJ EAST CORRIDOR  T; LBJ EAST CORRIDOR	HOV/EXPRESS TO 2 HOV/EXPRESS	08/2019 08/2019 09/2024  09/2017 09/2017 12/2024  08/2019 08/2019 12/2024	2019 C  2021-2024 APPROVED  2019 E  2019 C	7:	\$0 \$0 \$0 \$0 	\$5,714,286 \$160,324,389 \$20,911,877 \$133,698,226	\$0 \$0 \$0 \$0 \$0	\$1,428,572 \$40,081,097 \$5,227,969 \$33,424,556	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,14: \$200,40: \$26,13: \$167,12:

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TIP CSJ Agency F	Facility	Project Description	Est Start Actua Date Start C	al Est Comp <i>A</i> Date Date Cor	Actual FY Phase omp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5075.4 2374-02-158 TXDOT-DALLAS City: GARLAND  County: DALLAS	IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 To: IH 30	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027	08/2028	2028 E	SW PE:	\$0	\$0 	\$0 	\$2,000,000	\$0 	\$0	\$2,000,000
FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-0		•											
				•	2021-2024 APPROVED T	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
075.4 2374-02-158 TXDOT-DALLAS City: GARLAND  County: DALLAS	635 To: IH 30	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027	08/2028	2028 E	SW PE:	\$0	\$0 	\$0 — — — —	\$2,000,000 	\$0 	\$0 	\$2,000,000
FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-0	02-985												
					2023-2026 PROPOSED T		•		\$0		\$0	\$0	\$2,000,000
5179 0009-11-238 TXDOT-DALLAS City: GARLAND  County: DALLAS  FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	To: DALROCK RD	WIDEN TO ADD SHOULDER	01/2016 01/203	.6 03/2021 03 - — — — —	03/2021 2021 E — — — — — —	SW PE: — — — — — -	\$0 - — — — —	\$0 — — — — —	\$0 	\$1,500,000 — — — — —	\$0	\$0 - — — — — -	\$1,500,000 — — — —
0009-11-238			05/2019 05/20	19 03/2021 05	03/2021 2021 R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	<sup>2</sup> ED CSJ 5800-00-950		. – – – –					. – – – –					
0009-11-238			03/2021 03/202	21 03/2024	2021 C	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,00
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	PED CSJ 5800-00-950							. – – – –					
0009-11-238			03/2021 03/202	21 03/2024	2021 C	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,15
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	PED CSJ 5800-00-950												
0009-11-238			03/2021 03/202	21 03/2024	2021 C	12:	\$0	\$0 — — — — —	\$0	\$22,355,107 — — — — —	\$0	\$0 - — — — — -	\$22,355,10
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	ED CSJ 5800-00-950												
				7	2021-2024 APPROVED T	TOTAL BY TIP CODE	E \$0	\$9,000,000	\$0	\$36,182,264	\$0	\$0	\$45,182,26
5179 0009-11-238 TXDOT-DALLAS City: GARLAND  County: DALLAS  FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	To: DALROCK RD	WIDEN TO ADD SHOULDER	01/2016 01/202	16 03/2021 03	03/2021 2016 E — — — — — —	SW PE:	\$0	\$0	\$0 	\$1,500,000 — — — — —	\$0 	\$0	\$1,500,00 — — — —
0009-11-238	ED C3J 3000-00-330, NEVISE 1 30-12 12		05/2019 05/20	19 03/2021 0	03/2021 2019 R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,0
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	PED CSJ 5800-00-950; REVISE FISCAL YEAR												
0009-11-238			03/2021 03/202	21 08/2024	2021 C	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,0
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	PED CSJ 5800-00-950												
0009-11-238			03/2021 03/202	21 08/2024	2021 C	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,1
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	ED CSJ 5800-00-950												
0009-11-238			03/2021 03/202	21 08/2024	2021 C	12: 	\$0	\$0	\$0	\$22,355,107 — — — — —	\$0	\$0	\$22,355,1 — — — —
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	PED CSJ 5800-00-950												
REGIONAL TO FEAR PERFECT, GROO													

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#### **Double Entry Report\***

								Double		ricpor (	•								
TIP Code	CSJ	Agency		Fa	cility		Project Description		Actual Es Start Date	-	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
469	0000-18-024	GARLAND	City:	GARLAND	CS From	: ON SHILOH RD FROM IH 635	WIDEN FROM 4 LANES TO 6 LANES		01/2019 0		2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000
			County:			KINGSLEY RD		. — — —											
Y 201	COMMENTS: LO	OCAL CONTRIBU	TION PAID B	DALLAS COU	NTY AND CI	TY OF GARLAND													
											2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000
469	0000-18-024	GARLAND	•			: ON SHILOH RD FROM IH 635	WIDEN FROM 4 LANES TO 6 LANES	09/2016	01/2019 0	04/2022	2019 C	3LC:	\$0	\$0	\$0 - — — — —	\$0	\$0 	\$24,000,000	\$24,000,000
Y 201	COMMENTS: LO	CAL CONTRIBU	County: TION PAID B			KINGSLEY RD TY OF GARLAND													
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000
032	0918-47-246	TXDOT-DALLA	S City:	GLENN	CS From	: ON EAST BEAR CREEK ROAD FROM	RECONSTRUCT AND WIDEN FROM 2	06/2017	06/2017 0		2021 E	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			County:	HEIGHTS DALLAS		HAMPTON ROAD IH 35E	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS												
/ 202	. COMMENTS: RE	LATED TO TIP 1	4032.2/CSJ 0	442-02-161					_				4-	4	4-	4-		4-	
	0918-47-246							10/2020	0	06/2022	2021 R — — — — —	STBG: - — — — —	\$0 	\$2,000,000 — — — —	\$0 - — — — —	\$0 	\$500,000 	\$0 	\$2,500,000
Y 202	. COMMENTS: RE	LATED TO TIP 1	4032.2/CSJ 0	442-02-161															
	0918-47-246							07/2022	0	02/2024	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
v 202		ACAL CONTRIBLE	TION BY CITY	OE GLENN HE	ICHTS VND	FRANCHISE UTILITY COMPANIES; RELATI	ED TO TIP 14022 2/CSI 0442 02 161												
		CAL CONTRIBO	HON BY CITY	OF GLEIVIN TIE	IIIII AIVD	TRANCINSE OTIENT COMPANIES, REEATH	ED 10 111 14032.2/C33 0442 02 101												
	0918-47-246							02/2025	0	06/2026	2025 C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
Y 202	COMMENTS: CN	MAQ FUNDING I	OR BICYCLE/	PEDESTRIAN A	AND INTERS	SECTION IMPROVEMENTS ONLY; RELATED	O TO TIP 14032.2/CSJ 0442-02-161	. — — —											
	0918-47-246							02/2025	0	06/2026	2025 C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
FY 202	COMMENTS: RE	LATED TO TIP 1	4032.2/CSJ 0	442-02-161				. – – –											
			•																
										-	2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251
032	0918-47-246	TXDOT-DALLA	,	HEIGHTS		: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES	06/2017	06/2017 0	02/2025	2017 E	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			County:	DALLAS	То:	IH 35E	URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS												
Y 201	COMMENTS: RE	LATED TO TIP 1	4032.2/CSJ 0	442-02-161; R	REVISE FISCA	AL YEAR													
	0918-47-246							01/2022	0	02/2025	2022 R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Y 202	COMMENTS: RE	LATED TO TIP 1	4032.2/CSJ 0	442-02-161; R	REVISE FISCA	AL YEAR		. – – –											
	0918-47-246							09/2022	0	02/2025	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
Y 202		OCAL CONTRIBU		OF GLENN HE	IGHTS AND	FRANCHISE UTILITY COMPANIES; RELATI	ED TO TIP 14032.2/CSJ 0442-02-161;												
	0918-47-246							02/2025	0	02/2028	2025 C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
Y 202	COMMENTS: CN	MAQ FUNDING I	OR BICYCLE/	PEDESTRIAN A	AND INTERS	SECTION IMPROVEMENTS ONLY; RELATED	O TO TIP 14032.2/CSJ 0442-02-161												
	0918-47-246							02/2025	0	02/2028	2025 C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Y 202	COMMENTS: RE	LATED TO TIP 1	4032.2/CSJ 0	442-02-161															
_											2023-2026 PROPOSED	TOTAL BY TIP COST	40	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251

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TIP CSJ Code	Agency			Facility		Project Description	Est Start Ad Date Star	ctual Es	st Comp Actual Date Comp Da	FY Pl	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
032.2 0442-02-161		•	GLENN HEIGHTS DALLAS		om: AT BEAR CREEK ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017 06	/2017 (	06/2022 — — — — —	2017	E	SW PE: 	\$0 	\$0 — — — — =	\$0 	\$1,000,000 	\$0 -	\$0 	\$1,000,0 — — — —
FY 2017 COMMENTS: RE	ELATED TO TIP 1403	32/CSJ 09:	.8-47-246			5.2 2													
0442-02-161							06/2019 06	/2019 (	06/2022	2021	R	SW ROW:	\$0	\$263,345	\$0	\$29,261	\$0	\$0	\$292,
FY 2021 COMMENTS: RE	ELATED TO TIP 1403	32/CSJ 09	8-47-246																
0442-02-161							02/2025	(	06/2026	2025	С	5:	\$0	\$3,288,062	\$0	\$822,015	\$0	\$0	\$4,110,0
FY 2025 COMMENTS: RE	ELATED TO TIP 1403	32/CSJ 09:	.8-47-246; (	CMAQ FUN	DS ARE FOR INTERSECTION IMPROVEMEN	TS, U-TURN, AND SIDEWALKS ONLY	. – – – –												
0442-02-161							02/2025	(	06/2026	2025	С	7:	\$0	\$2,889,305	\$0	\$722,326	\$0	\$0	\$3,611,6
FY 2025 COMMENTS: RE	ELATED TO TIP 1403	32/CSJ 09	8-47-246				. — — — —												
									2021-2	024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$6,440,712	\$0	\$2,573,602	\$0	\$0	\$9,014,
032.2 0442-02-161		City: County:	GLENN HEIGHTS DALLAS		om: AT BEAR CREEK ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017 06	/2017 (	02/2025	2017	E	SW PE: 	\$0 	\$0 — — — -	\$0 	\$1,000,000	\$0 -	\$0 	\$1,000,0 — — — —
Y 2017 COMMENTS: RE	ELATED TO TIP 1403	32/CSJ 09:	.8-47-246			SIDEWALKS													
0442-02-161							06/2019 06	/2019 (	02/2025	2019	R	SW ROW:	\$0	\$263,345	\$0	\$29,261	\$0	\$0	\$292,0
FY 2019 COMMENTS: RE	ELATED TO TIP 1403	32/CSJ 09	.8-47-246; F	REVISE FISC	AL YEAR		. — — — -												
0442-02-161							02/2025	(	02/2028	2025	С	5:	\$0	\$3,288,062	\$0	\$822,015	\$0	\$0	\$4,110,
	ELATED TO TIP 1403	32/CSJ 09	.8-47-246; (	CMAQ FUN	DS ARE FOR INTERSECTION IMPROVEMEN	TS, U-TURN, AND SIDEWALKS ONLY													
FY 2025 COMMENTS: RE																			
<b>FY 2025 COMMENTS:</b> RE 0442-02-161							02/2025	(	02/2028	2025	С	STBG:	\$0	\$2,889,305	\$0	\$722,326	\$0	\$0	\$3,611,6
		32/CSJ 09	8-47-246				02/2025		02/2028 — — — — —	2025	C — —	STBG: — — — — -	\$0 	\$2,889,305 — — — — –	\$0 -	\$722,326 - — — — — —	\$0 - — — — —	\$0 	\$3,611,0 — — — —

ode 018 0080-03-049 TXDC W  EY 2021 COMMENTS: RELATED 0080-03-049	WORTH County: HO	377 D	From: EAST OF BRAZOS RIVER BRIDGE	Project Description  US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN	Date Star	rt Date	t Comp Actual Date Comp Da 9/2024 — — — — —		Category SW PE:	Obligations \$0	\$4,000,000	Regional \$0	\$1,000,000	Local \$0	Local Contribution \$0	Total \$5,000,000
W Y <b>2021 COMMENTS</b> : RELATED 0080-03-049	WORTH County: HO	377 D		4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION	01/2019 10	/2019 09	9/2024	2021 E — — — — -	SW PE:	\$0 	\$4,000,000	\$0	\$1,000,000	\$0 	\$0 	\$5,000,00
0080-03-049	D TO TIP 54019/CSJ 0080-04-	81 & TIP 5		UNDIVIDED TO 4 LN UNDIVIDED												
			4071/CSJ 0080-04-094; REGIONAL 10-YEAR PLA	AN PROJECT												
Y 2022 COMMENTS: RELATED					10/2022	09	9/2024	2022 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
	ED TO TIP 54019/CSJ 0080-04-	81 & TIP 5	4071/CSJ 0080-04-094; REGIONAL 10-YEAR PLA	AN PROJECT												
0080-03-049					03/2024	0	3/2025	2023 U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
Y 2023 COMMENTS: RELATED	ED TO TIP 54019/CSJ 0080-04-	81 & TIP 5	4071/CSJ 0080-04-094; REGIONAL 10-YEAR PLA	AN PROJECT	. — — —								. – – – –			
0080-03-049					09/2024	09	9/2026	2025 C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,00
Y 2025 COMMENTS: RELATED	ED TO TIP 54019/CSJ 0080-04-	81 & TIP 5	4071/CSJ 0080-04-094; REGIONAL 10-YEAR PLA	AN PROJECT								. – – – –				
							2021-2	024 APPROVED	TOTAL BY TIP CODE	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,00
W	DOT-FORT City: GRAN WORTH County: HO	377 D	To: WEST OF FM 51	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED	01/2019 10,	/2019 0.	2/2025	2021 E — — — –	SW PE: 	\$0 ·	\$4,000,000	\$0 	\$1,000,000 -	\$0 - — — — ·	\$0 	\$5,000,00 
	ED TO TIP 54019/CSJ 0080-04-	181 & TIP 5	4071/CSJ 0080-04-094; REGIONAL 10-YEAR PLA	AN PROJECT	0.4/2022		0/2025	2022	514 5014	40	44 000 000	40	44 000 000	40	40	4= 000 0
0080-03-049					04/2022	— U: - — —	9/2025	2022 R — — — —	SW ROW:	\$0 	\$4,000,000	\$0 -	\$1,000,000 -	\$0 - — — — -	\$0 	\$5,000,00 
Y 2022 COMMENTS: RELATED	ED TO TIP 54019/CSJ 0080-04-	81 & TIP 5	34071/CSJ 0080-04-094; REGIONAL 10-YEAR PLA	AN PROJECT												
0080-03-049					04/2022	09	9/2025	2023 U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
Y 2023 COMMENTS: RELATED	ED TO TIP 54019/CSJ 0080-04-	81 & TIP 5	4071/CSJ 0080-04-094; REGIONAL 10-YEAR PLA	AN PROJECT												
					09/2026	0	9/2029	2027 C	2M:	ŚO	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,0
0080-03-049					09/2020	U	3/2023	2027	ZIVI.	ŞÜ	720,000,000	ŞÜ	\$5,000,000	ŞÜ	ŞU	723,000,00

\$0 \$32,000,000

\$0 \$8,000,000

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$40,000,000

TIP CSI Access Facility													
Code Facility	Project Description	Est Start A Date Sta	Actual Est Co art Date Dat	omp Actual e Comp Dat	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19 0080-04-081 TXDOT-FORT City: GRANBURY US From: EAST OF OLD ACTON HIGHWAY WORTH 377 County: HOOD To: END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO- WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	09/2001 09	9/2001 05/2	017 05/2017	2002 E	10_ERMRK:	\$3,392,309 — — — —	\$3,392,309	\$0 	\$398,309	\$0	\$0 	\$3,790,6
Y 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094													
0080-04-081		10/2019 10	0/2019 02/2	024	2021 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094		. — — — -				. – – – – –		- — — — -					
0080-04-081		10/2022	03/2	024	2023 R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,9
Y 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094						. – – – – –							
0080-04-081		10/2022	03/2	)24	2023 R	SW ROW:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,0
Y 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094		. — — — -											
0080-04-081		03/2024	03/2	025	2024 U	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,0
Y 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094						. – – – – –		. — — — –					
				2021-20	024 APPROV	ED TOTAL BY TIP CODE	\$4,793,072	\$16,233,072	\$0	\$3,608,500	\$0	\$0	\$19,841,5
019 0080-04-081 TXDOT-FORT City: GRANBURY US From: EAST OF OLD ACTON HIGHWAY WORTH 377  County: HOOD To: END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO- WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU	09/2001 09	9/2001 05/2	017 05/2017	2002 E	10_ERMRK:	\$3,392,309 — — — —	\$3,392,309	\$0 	\$398,309 	\$0 	\$0 	\$3,790,6
	377H												
Y 2002 COMMENTS: TX356 (EARMARK): RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094													
Y 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081		10/2019 10	0/2019 02/2	025	2021 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
0080-04-081		10/2019 10	0/2019 02/2 — — — —	025	2021 E — — — —	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000 -	\$0 	\$0	\$5,000,0 — — —
EY 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081 EY 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081		10/2019 10	0/2019 02/2 		2021 E — — — —	SW PE:	\$0 	\$4,000,000	\$0  \$0	\$1,000,000 -	\$0 	\$0 \$0 \$0	
0080-04-081  Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094  0080-04-081									<del>-</del> -				
0080-04-081  Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094  0080-04-081				 025 					<del>-</del> -				\$1,750,9 — — — —
0080-04-081  Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094  0080-04-081  Y 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094  0080-04-081	CREASE FUNDING	04/2022	09/2 	 025 	2023 R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191 - — — — —	\$0	\$0	\$1,750,9 — — — —
0080-04-081  Y 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094  0080-04-081  Y 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094  0080-04-081	CREASE FUNDING	04/2022	09/2 	D25  D25 	2023 R	10_ERMRK:	\$1,400,763 	\$1,400,763	\$0 	\$350,191 - — — — —	\$0	\$0	\$5,000,0 
0080-04-081  FY 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094  0080-04-081  FY 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094  0080-04-081  FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR; DECEMBER 1.000000000000000000000000000000000000		04/2022	09/2 	D25  D25 	2023 R	10_ERMRK:	\$1,400,763 	\$1,440,000	\$0 	\$350,191	\$0 	\$0 	\$1,750,9 

Thursday, March 10, 2022

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TIP CSJ Agency Facility	Project Description		Actual Est Start Date D			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4022 0080-03-060 TXDOT-FORT City: GRANBURY From: WORTH	PLACEHOLDER FOR NEW PROJECT				0 E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: HOOD To:  FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT									. – – – –				
	-			202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64022 0080-03-060 TXDOT-FORT City: GRANBURY US From: FM 51 WORTH 377 County: HOOD To: HOLMES DRIVE	RECONSTRUCT RURAL 2 LANE ROADWAY TO A 4 LANE URBAN ROADWAY (ULTIMATE 6 LANES)	01/2019	10/2019 02/	/2025	2021 E	SW PE:	\$0 	\$1,040,000	\$0 	\$260,000	\$0 	\$0 	\$1,300,000 
FY 2021 COMMENTS: BREAKOUT OF TIP 54018/CSJ 0080-03-049; ADD PROJECT TO THE 2023-2026 TIP	P/STIP												
0080-03-060		04/2022	09,	9/2025	2023 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: BREAKOUT OF TIP 54018/CSJ 0080-03-049; ADD PROJECT TO THE 2023-2026 TIP	P/STIP	. – – –											
0080-03-060		04/2022	09,	9/2025	2023 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: BREAKOUT OF TIP 54018/CSJ 0080-03-049; ADD PROJECT TO THE 2023-2026 TIP	P/STIP		. – – –						. – – –				
				202	3-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$3,040,000	\$0	\$760,000	\$0	\$0	\$3,800,000
54071 0080-04-094 TXDOT-FORT City: GRANBURY US From: FM 167 NORTH 377	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001	09/2001 02/	/2024	2021 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
County: HOOD To: EAST OF OLD ACTON F	HIGHWAY	. – – –	. – – – –							. – – – –	:		
FY 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081		40/2022	02	12024	2022 B	CIT DOM:	ćo	\$44.300.000	ćo	¢3 000 000	ćo	ćo	ć44 000 000
0080-04-094		10/2022	U3/ - — — — —	3/2024 	2023 R — — — — —	SW ROW:	, 	\$11,200,000 - — — — —	\$0 	\$2,800,000 - — — — —	\$0 - — — — -	\$0 — — — — —	\$14,000,000 
FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081													
0080-04-094		03/2024	03,	3/2025	2024 U	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081		. — — —	. – – –										
				202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$15,440,000	\$0	\$3,860,000	\$0	\$0	\$19,300,000
54071 0080-04-094 TXDOT-FORT City: GRANBURY US From: FM 167 NORTH	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001	09/2001 02/	/2025	2002 E	SW PE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
WORTH 377  County: HOOD To: EAST OF OLD ACTON F	HIGHWAY												
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVIS													
		04/2022	09,	9/2025	2023 R	SW ROW:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000
0080-04-094		. – – –	/	/									
0080-04-094  FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081													
		04/2022	09/	9/2025	2023 U	SW ROW:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081	EASE FUNDING; REVISE FISCAL YEAR	04/2022	09,	/2025 - — — —	2023 U — — — — —	SW ROW:	\$0 	\$5,600,000	\$0 - — — —	\$1,400,000	\$0 	\$0	\$7,000,000 -

Code CSJ	Agency			Facility		Project Description			Comp Actua ate Comp D	II FIIAS	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11258.6 0918-47-069	GRAND PRAIRI	E City:	GRAND PRAIRIE	VA Fro	m: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND	09/2018	07/2018 04/	2020	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$224,000	\$224,000
		County:	DALLAS	To:	19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	FLASHERS												
	OCAL CONTRIBUT			AND PRAIRIE	; RAILROAD AGREEMENT EXECUTED; MPO MI	LESTONE POLICY PROJECT, CANNOT												
0918-47-069							09/2018	07/2018 04/	2020	2018 C	STBG:	\$912,000	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
FY 2018 COMMENTS: R	AILROAD AGREE	MENT EXEC	UTED; MPO I	MILESTONE	POLICY PROJECT, CANNOT BE DELAYED BEYON	ND FY 2019	. — — —											
0918-47-069							09/2018	07/2018 04/	2020	2018 C	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,00
	AILROAD AGREEI 1019	MENT EXEC	UTED; TXDO	T RAIL DIVIS	ON FUNDS; MPO MILESTONE POLICY PROJECT	, CANNOT BE DELAYED BEYOND FY												
																		44 00
1259 6 0019 47 060	GRAND BRAIDI	E City:	GRAND	\/\	m. DD CDOSSING DELIABILITY DADTNEDSLID	INSTALL MISC EQUIDMENT GATES	00/2019	07/2018 04/			O TOTAL BY TIP CODE	· ,	\$1,101,900	\$0 \$0	\$21,100	\$228,000	\$224,000	
1258.6 0918-47-069	GRAND PRAIRI	E City:	GRAND PRAIRIE	VA Fro	m: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM	ADVANCE PREEMPTION, AND	09/2018	07/2018 04/		2024 APPROVE 2018 C	3LC:	<b>\$912,000</b> \$0	<b>\$1,101,900</b> \$0	<b>\$0</b> \$0	<b>\$21,100</b> \$0	<b>\$228,000</b> \$0	<b>\$224,000</b> \$224,000	
1258.6 0918-47-069	GRAND PRAIRI	E City:			PROGRAM 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND		09/2018	07/2018 04/				· ,		<u> </u>	· ·		· , ,	
FY 2018 COMMENTS: L		County:	PRAIRIE DALLAS PAID BY GRA	To:	PROGRAM 19TH STREET SW, BAGDAD RD, SE 14TH	ADVANCE PREEMPTION, AND FLASHERS	09/2018	07/2018 04/				· ,		<u> </u>	· ·		· , ,	
FY 2018 COMMENTS: L	OCAL CONTRIBUT SE DELAYED BEYO	County:	PRAIRIE DALLAS PAID BY GRA	To:	PROGRAM  19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	ADVANCE PREEMPTION, AND FLASHERS		07/2018 04/	/2022 - — — — —			· ,		<u> </u>	· ·		· , ,	\$224,00 
FY 2018 COMMENTS: L B 0918-47-069	OCAL CONTRIBUT SE DELAYED BEYO	County: FION TO BE ND FY 2019	PRAIRIE DALLAS PAID BY GRA	To: AND PRAIRIE	PROGRAM  19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	ADVANCE PREEMPTION, AND FLASHERS LESTONE POLICY PROJECT, CANNOT			/2022 - — — — —	2018 C	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$224,000	\$224,00 
FY 2018 COMMENTS: L B 0918-47-069	OCAL CONTRIBUT SE DELAYED BEYO RAILROAD AGREEI	County: FION TO BE ND FY 2019	PRAIRIE DALLAS PAID BY GRA	To: AND PRAIRIE	PROGRAM  19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR RAILROAD AGREEMENT EXECUTED; MPO MI	ADVANCE PREEMPTION, AND FLASHERS LESTONE POLICY PROJECT, CANNOT	09/2018		/2022  /2022 	2018 C	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$224,000	\$224,00 
B 0918-47-069  FY 2018 COMMENTS: R 0918-47-069  FY 2018 COMMENTS: R	OCAL CONTRIBUT SE DELAYED BEYO SAILROAD AGREEN	County: FION TO BE ND FY 2019 MENT EXEC	PRAIRIE DALLAS PAID BY GRA	To: AND PRAIRIE MILESTONE	PROGRAM  19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR RAILROAD AGREEMENT EXECUTED; MPO MI	ADVANCE PREEMPTION, AND FLASHERS  LESTONE POLICY PROJECT, CANNOT  ND FY 2019	09/2018	07/2018 04/	/2022  /2022 	2018 C	3LC:  — — — — — — — STBG: — — — — — —	\$0  \$912,000 	\$0 	\$0 	\$0 	\$0  \$228,000 	\$224,000 	\$1,575,000 \$224,000 \$1,140,000 \$211,000

TIP CS.						e Entry	-									
Code CSJ	Agency	Fa	acility	Project Description	Est Start Date	Actual Es	st Comp Date Co	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1536 0918-47-006	DALLAS CO City:	PRAIRIE	CS From: CAMP WISDOM RD WEST OF CAMPKWY	RIER WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013 0	02/2019 0	6/2019 2013 E	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$2,100,000	\$2,100,00
			To: FM 1382 INTY AND CITY OF GRAND PRAIRIE; MPO MILES	TONE POLICY PROJECT, CANNOT BE DELAYED												
0918-47-006	OND CY 2019				08/2018	05/2019 (	02/2022	2019 C	3RTR161 - DA1:	\$7,232,976	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,92
FY 2019 COMMENTS: MPC	O MILESTONE POLICY PRO	JECT, CANNOT	BE DELAYED BEYOND CY 2019		. — — -											
0918-47-006					08/2018	05/2019 (	02/2022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,31
	CAL CONTRIBUTION PAID I	BY DALLAS COU	INTY AND CITY OF GRAND PRAIRIE; MPO MILES	TONE POLICY PROJECT, CANNOT BE DELAYED	. — — -											
							,	2021-2024 APPROVED	TOTAL BY TIP CODE	\$7,232,976	\$0	\$10,447,939	\$0	\$2,611,985	\$13,226,311	\$26,286,2
1536 0918-47-006	DALLAS CO City:	PRAIRIE	CS From: CAMP WISDOM RD WEST OF CAMPKWY	RIER WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013 0	02/2019 0	6/2019 2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,00
	•	DALLAS BY DALLAS COU	To: FM 1382 INTY AND CITY OF GRAND PRAIRIE; MPO MILES	TONE POLICY PROJECT, CANNOT BE DELAYED												
0918-47-006	0110 61 2013				08/2018	05/2019	09/2022	2019 C	3RTR161 - DA1:	\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,9
FY 2019 COMMENTS: MPC	O MILESTONE POLICY PRO	JECT, CANNOT	BE DELAYED BEYOND CY 2019		. — — -											
0918-47-006					08/2018	05/2019	09/2022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,
	CAL CONTRIBUTION PAID ( OND CY 2019	BY DALLAS COU	INTY AND CITY OF GRAND PRAIRIE; MPO MILES	TONE POLICY PROJECT, CANNOT BE DELAYED												
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$13,226,311	\$26,286,2
630.6 0008-08-077 G	GRAND PRAIRIE City:		SH From: EAST OF HENSLEY 180	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG	06/2021	1	10/2021	2021 E	5:	\$40,000	\$40,000	\$0	\$10,000	\$0	\$0	\$50,0
				CULADO TO FACULTATE TRAFFIC												
	County:	VARIOUS	To: GREAT SOUTHWEST PKWY	SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	. — — -											
FY 2021 COMMENTS: PLAN	·	VARIOUS	To: GREAT SOUTHWEST PKWY	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	. — — -											
FY 2021 COMMENTS: PLAN 0008-08-077	·	VARIOUS	To: GREAT SOUTHWEST PKWY	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	01/2022	1	12/2022	2022 C	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
0008-08-077	NNING CSJ 0008-08-902	VARIOUS	To: GREAT SOUTHWEST PKWY	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	01/2022	1	12/2022 — — —	2022 C — — — — — .	5: 	\$0	\$400,000	\$0	\$100,000 — — —	\$0	\$0	\$500,0 — — —
0008-08-077	NNING CSJ 0008-08-902	VARIOUS	To: GREAT SOUTHWEST PKWY	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	01/2022	1		2022 C 			\$400,000	\$0 	\$100,000  \$110,000	\$0 	\$0 	
0008-08-077 Y <b>2022 COMMENTS</b> : PLAN	NNING CSJ 0008-08-902  NNING CSJ 0008-08-902  GRAND PRAIRIE City:	GRAND PRAIRIE	SH From: EAST OF HENSLEY 180	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS  INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG	. — — -	11/2021								\$0 		\$550,
0008-08-077  FY 2022 COMMENTS: PLAN	NNING CSJ 0008-08-902  NNING CSJ 0008-08-902  GRAND PRAIRIE City:	GRAND	SH From: EAST OF HENSLEY	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	. — — -			2021-2024 APPROVED	TOTAL BY TIP CODE	\$40,000	\$440,000	\$0	\$110,000	•	\$0	\$550,0
0008-08-077  FY 2022 COMMENTS: PLAN  630.6 0008-08-077 G	NNING CSJ 0008-08-902  NNING CSJ 0008-08-902  GRAND PRAIRIE City:	GRAND PRAIRIE VARIOUS	SH From: EAST OF HENSLEY 180 To: GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS  INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	10/2021	11/2021 (	D5/2022 — — —	2021-2024 APPROVED 2021 E	5:	\$40,000	\$440,000 \$40,000 — — —	<b>\$0</b> \$0	\$110,000 \$10,000 — — —	\$0	\$0 \$0 	\$550,0 \$50,0 — — —
FY 2022 COMMENTS: PLAN	NNING CSJ 0008-08-902  NNING CSJ 0008-08-902  GRAND PRAIRIE City:  County:	GRAND PRAIRIE VARIOUS	SH From: EAST OF HENSLEY 180 To: GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS  INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	. — — -	11/2021 (		2021-2024 APPROVED	TOTAL BY TIP CODE	\$40,000	\$440,000	\$0	\$110,000	•	\$0	\$500,00 \$550,00 \$500,00
0008-08-077  FY 2022 COMMENTS: PLAN  630.6 0008-08-077 G  FY 2021 COMMENTS: PLAN  0008-08-077	NNING CSJ 0008-08-902  NNING CSJ 0008-08-902  GRAND PRAIRIE City:  County:	GRAND PRAIRIE VARIOUS FUNDING OBLIG	SH From: EAST OF HENSLEY 180 To: GREAT SOUTHWEST PKWY  GATED IN FY 2021	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS  INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	10/2021	11/2021 (	D5/2022 — — —	2021-2024 APPROVED 2021 E	5:	\$40,000	\$440,000 \$40,000 — — —	<b>\$0</b> \$0	\$110,000 \$10,000 — — —	\$0	\$0 \$0 	\$550,0 \$50,0 — — —

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TIP CSJ Agency Code	Facility	Project Description	Est Start Date S		Est Comp Date (		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
530.7 2964-01-052 GRAND PRAIRIE City: GRAND PRAIRIE County: DALLAS	SH From: ON FRONTAGE ROADS FROM IH 20 161 To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	02/2022	. — — —	09/2022	2022	E 	5:	\$0 	\$84,017	\$0 	\$21,004	\$0	\$0 	\$105,021 
<b>FY 2022 COMMENTS:</b> PLANNING CSJ 2964-01-901 2964-01-052			11/2022		06/2023	2023	C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,220
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901															
						2021-2024 ΔΡΡΙ	ROVED 1	TOTAL BY TIP CODE	\$0	\$924,193	\$0	\$231,048	\$0	\$0	\$1,155,241
630.7 2964-01-052 GRAND PRAIRIE City: GRAND PRAIRIE County: DALLAS		INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	08/2022		07/2023	2023		5:	\$0	\$84,017	\$0	\$21,004	\$0	\$0	\$105,021 
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901; REVISE FISC	AL YEAR		00/0000		05/2024	2024		_	á o	40.40.476	á o	4240.044	40	40	4
2964-01-052 <b>FY 2024 COMMENTS:</b> PLANNING CSJ 2964-01-901; REVISE FISC	YAL YFAR		09/2023	. – – –	06/2024	2024	с - — –	5: - — — — — -	\$0 	\$840,176 — — — —	\$0 	\$210,044 - — — — —	\$0 - — — —	\$0 — — — — -	\$1,050,220 
. 2 255 . 52 552, 12.152 . 150	,														
3000 1068-04-170 TXDOT-FORT City: GRAND								TOTAL BY TIP CODE	\$0	\$924,193	\$0	\$231,048	<b>\$0</b> \$0	\$0	\$1,155,241
.3000 1068-04-170 TXDOT-FORT City: GRAND WORTH PRAIRIE County: DALLAS	IH 30 From: DALLAS COUNTY LINE  To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS				2021		SW PE: - — — — — -	\$0 	\$0 	\$0 	\$530,000 - — — — -		\$0 	\$530,000 
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 13001/CSJ 1068-02-147														
1068-04-170			09/2020		03/2022	2021	R	SW ROW:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 13001/CSJ 1068-02-147														
1068-04-170			04/2023		08/2027	2025	С	4:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 13001/CSJ 1068-02-147		. — — —					- — — — — -							
						2021-2024 APPI	ROVED 1	TOTAL BY TIP CODE	\$0	\$14,328,000	\$0	\$4,112,000	\$0	\$0	\$18,440,000
3000 1068-04-170 TXDOT-FORT City: GRAND WORTH PRAIRIE County: DALLAS	IH 30 From: DALLAS COUNTY LINE  To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	08/2024	2017	E	SW PE:	\$0 	\$0 	\$0 	\$530,000	\$0 	\$0	\$530,000 
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR														
1068-04-170			06/2023		09/2024	2023	R	SW ROW:	\$0 	\$7,128,000 — — — —	\$0 	\$1,782,000	\$0 	\$0 	\$8,910,000 
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR														
1068-04-170			09/2026		08/2029	2027	С	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA REVISE FISCAL YEAR	TED TO TIP 13001/CSJ 1068-02-147; INCREASE FUNDING	TO MATCH REGIONAL 10-YEAR PLAN;													
						2022 2026 DDO	DOSED 1	TOTAL BY TIP CODE	\$n	\$15,928,000	\$0	\$4,512,000	\$0	\$0	\$20,440,000

								Double	, Liiti y	y itcpoit									
TIP CSJ Code	Agency		,	Facility			Project Description			Est Comp Act Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4080 0902-90-163	3 GRAND PRAIRIE	E City:	GRAND PRAIRIE	VA F	TERM	GIONAL VELOWEB TRAIL FROM RMINATION OF FORT WORTH TRAIL CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020		04/2021	2021 ENV	5:	\$22,000	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
		County:	VARIOUS	Т		KE LEWIS PARK AT EXISTING TRAIL AR ROY ORR BLVD		. — — —	. — — —										
FY 2021 COMMENTS:																			
0902-90-163	3							06/2020		10/2021	2021 E	5:	\$220,508	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
FY 2021 COMMENTS:								. — — —	. — — —										
0902-90-163	3							05/2021		05/2022	2022 R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
FY 2022 COMMENTS:								. – – –	. – – –										
0902-90-163	3							06/2022		12/2022	2022 U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2022 COMMENTS:								. – – –	. – – –										
0902-90-163	3							02/2023		12/2023	2023 C	5:	\$0	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
FY 2023 COMMENTS:								. — — —	. – – –										
										20	021-2024 APPROVED TO	OTAL BY TIP CODE	\$242,508	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000
14080 0902-90-163	3 GRAND PRAIRIE	E City:	GRAND PRAIRIE	VA F	TERM	GIONAL VELOWEB TRAIL FROM RMINATION OF FORT WORTH TRAIL CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020	06/2021		2020 ENV	5:	\$22,000	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
		County:	VARIOUS	7	To: MIKE	KE LEWIS PARK AT EXISTING TRAIL AR ROY ORR BLVD											. – – –		
FY 2020 COMMENTS:	REVISE FISCAL YEAR	R; FUNDIN	G OBLIGATED	D IN FY 20	J20														
0902-90-163	3							06/2020	06/2021	05/2023	2020 E	5:	\$220,508	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
FY 2020 COMMENTS:	REVISE FISCAL YEAR	R; FUNDIN	G OBLIGATED	) IN FY 20	)20														
0902-90-163	3							03/2023		12/2023	2023 R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
FY 2023 COMMENTS:	REVISE FISCAL YEAR	R																	
0902-90-163	3							03/2023		12/2023	2023 U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2023 COMMENTS:	REVISE FISCAL YEAR	R																	
0902-90-163	3							07/2023		01/2025	2024 C	5:	\$0	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
FY 2024 COMMENTS:	REVISE FISCAL YEAR	R																	
										20	023-2026 PROPOSED TO	OTAL BY TIP CODE	\$242,508	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000
		$\overline{}$		$\overline{}$	$\overline{}$			$\overline{}$	$\overline{}$										

		Double Lift	i y itepoi t									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date	Est Comp Act te Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4081 2374-05-092 GRAND PRAIRIE City: GRAND VA From: ON GREAT SOUTHWEST PARKWAY PRAIRIE FROM EASTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	04/2021	10/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,300
County: TARRANT To: WESTBOUND IH 20 FRONTAGE ROAD		. — — — —										
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE		/	/			4.0	4.0		4.0	4.0	4	4
2374-05-092		11/2022	05/2024	2023 R	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 	\$0 — — — —	\$100,000 	\$100,000 
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE												
2374-05-092		11/2022	05/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE												
2374-05-092		12/2024	08/2026	2025 C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,000
FY 2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY												
2374-05-092		12/2024	08/2026	2025 C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,000
FY 2025 COMMENTS:		· <del>-</del>										
			202	21-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$2,126,400	\$0	\$531,600	\$0	\$530,300	\$3,188,300
1081 2374-05-092 GRAND PRAIRIE City: GRAND VA From: ON GREAT SOUTHWEST PARKWAY PRAIRIE FROM EASTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021 02/202	2 04/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,300
County: TARRANT To: WESTBOUND IH 20 FRONTAGE ROAD  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR		. – – – –										
2374-05-092		11/2022	05/2024	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE		. — — — —										
2374-05-092		11/2022	05/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE												
2374-05-092		09/2024	08/2026	2025 C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,000
FY 2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY												
2374-05-092		09/2024	08/2026	2025 C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,000
FY 2025 COMMENTS:												
			20	23-2026 PROPOSED TO	OTAL BY TID CODE	ćo	\$2,126,400	\$0	\$531,600	\$0	\$530,300	\$3,188,300
			20.	23-2020 PROPUSED 10	JIAL DI TIP CODE	ŞU	32,120,400	ŞU	3331,000	ŞU	333U,3UU	33,188,300

TIP CSJ	Agency		Facility		Est Start	Actual		p Actual <sub>F</sub>	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 20212 2374-04-049	9 TXDOT-DALLAS C	City: GRAND PRAIRIE		CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND	09/2016			Comp Date 7 05/2017 20	J00 E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	Contribution \$0	\$2,500,000
	Cov	unty: DALLAS		SIDEWALKS	. – – –												
FY 2000 COMMENTS:																	
2374-04-049	7				09/2013	09/2013	08/2016	5 01/2017 20 — — — —	J14 R	S102:	\$0 — — — — —	\$0 	\$0	\$1,500,000	\$0 — — — —	\$0 	\$1,500,000 
Y 2014 COMMENTS:					- —	- —								- — —			- — -
2374-04-049	j				06/2017	06/2017	7 08/2021	20	2017 C	2M:	\$2,520,000	\$2,520,000	\$0	\$280,000	\$0	\$0	\$2,800,000
2017 COMMENTS:					· —	- —								- — —			- — —
2374-04-049	3				06/2017	06/2017	7 08/2021	. 20	2017 C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000
Y 2017 COMMENTS:					. – – –						. — — — —						
2374-04-049	j.						7 08/2021	. 21	2017 C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
2017 COMMENTS:					. – – –						. — — — —						
2374-04-049	j.						7 08/2021		2017 C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
/ <b>2017 COMMENTS:</b> 3	32,189 TDC (MPO) CRED	/ITS UTILIZED IN /	N LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN	IN FUNDING TOTAL	. — — —						. — — — —						
2374-04-049	j.						7 08/2021	. 21	2017 C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
Y 2017 COMMENTS:					. – – –						. — — — —						
2374-04-049	j.				06/2017	7 06/2017	08/2021	. 21	2017 C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947
FY 2017 COMMENTS:					. — — —												
2374-04-049	j				06/2017	7 06/2017	08/2021	. 21	2017 CE	E 3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
Y 2017 COMMENTS: 4	4,828 TDC (MPO) CREDIT	íS UTILIZED IN LI	LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN	↓ FUNDING TOTAL	. — — —												
2374-04-049	<del>j</del>				06/2017	7 06/2017	08/2021	. 21	2017 CE	E 9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,14
FY 2017 COMMENTS:					. — — —						. — — — —						
								2021-2024	APPROV	/ED TOTAL BY TIP CODE	E \$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,67
2374-04-049		City: GRAND PRAIRIE	E	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS		09/1999	01/2017	05/2017 20	000 E	SBPE: 	\$0 	\$0 	\$0	\$2,500,000	\$0 	\$0 	\$2,500,00
FY 2000 COMMENTS:		unty: DALLAS	S To: FM 1382 (BELT LINE ROAD)	JIDE THE TEN													
2374-04-049					09/2013	09/2013	3 08/2016	5 01/2017 20	2014 R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
FY 2014 COMMENTS:									47				4				
2374-04-049	9				06/2017	06/2017	7 08/2022	2	2017 C	2M:	\$2,520,000	\$2,520,000	\$0	\$280,000	\$0	\$0	\$2,800,00
FY 2017 COMMENTS:															4		<b>A</b>
													/				404 545 4
2374-04-049					06/2017	06/2017	7 08/2022	21	2017 C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,0

#### **Double Entry Report\***

TIP Code	CSJ	Agency	Facility	Project Description			t Comp Actua Date Comp [	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2	374-04-049				06/2017	06/2017 0	8/2022	2017 C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
FY 2017 CC	OMMENTS:							. – – – -					. – – – –			
2	374-04-049				06/2017	06/2017 0	8/2022	2017 C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
FY 2017 CC	OMMENTS: 32,2	189 TDC (MPO) CREE	DITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE N	OT CALCULATED IN FUNDING TOTAL				. – – – -					. – – – –			
2	374-04-049				06/2017	06/2017 0	8/2022	2017 C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
FY 2017 CC	OMMENTS:				. — — —			-					. — — — —			
2	374-04-049				06/2017	06/2017 0	8/2022	2017 C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947
FY 2017 CC	OMMENTS:							. – – – -					. – – – –			
2	374-04-049				06/2017	06/2017 0	8/2022	2017 CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
FY 2017 CC	OMMENTS: 4,82	28 TDC (MPO) CREDI	TS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NO	T CALCULATED IN FUNDING TOTAL	. – – –											
2	374-04-049				06/2017	06/2017 0	8/2022	2017 CE	9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,142
FY 2017 CC	OMMENTS:				. – – –											
							2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676

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TIP CSJ Code	Agency			Facility		Project Description		Actual Start Date	-	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20213 0918-47-05	DALLAS CO	City:	GRAND PRAIRIE DALLAS	CS Fro	om: WILDLIFE PARKWAY FROM SH 161	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012 E	3RTR121 - DA1:	\$2,000,000	\$0 	\$2,000,000	\$0	\$500,000 	\$0	\$2,500,000 
FY 2012 COMMENTS:	PROJECT FUNDER	,			(TO BE REPAID INTO RTR 121-DA1 ACCOUNT	): MPO MII ESTONE POLICY (ROUND 2)													
	PROJECT, CANNO				(	,, 6													
0918-47-05	51						04/2012	06/2012	10/2017	07/2017	2012 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
					(TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B	,,	. — —												
0918-47-053	51						04/2012	11/2012	10/2017	10/2015	2013 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$156,000	\$156,000
					(TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B	**	. — —												
0918-47-05:	51						03/2016	09/2015	05/2018	05/2019	2016 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
					(TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B	**	. — —												
0918-47-05	1						06/2022	!	07/2023		2021 C	3RTR121 - DA1:	\$18,000,000	\$0	\$23,000,000	\$0	\$5,750,000	\$0	\$28,750,000
	PROJECT FUNDED PROJECT, CANNO				(TO BE REPAID INTO RTR 121-DA1 ACCOUNT	); MPO MILESTONE POLICY (ROUND 2)	. — —												
0918-47-05	1						06/2022		07/2023		2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,339,339	\$10,339,339
					(TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B	**	. = =												
										2021-20	24 APPROVE	D TOTAL BY TIP CO	DE \$20,000,000	\$0	\$25,000,000	\$0	\$6,250,000	\$13,260,339	\$44,510,339
20213 0918-47-05	51 DALLAS CO	·	GRAND PRAIRIE DALLAS		om: WILDLIFE PARKWAY FROM SH 161	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017				<u> </u>		\$25,000,000 \$2,000,000	<b>\$0</b> \$0	<b>\$6,250,000</b> \$500,000	<b>\$13,260,339</b> \$0	\$44,510,339 \$2,500,000
FY 2012 COMMENTS:	PROJECT FUNDED	County:	PRAIRIE DALLAS T EE LOAN RE	To PAYMENT	om: WILDLIFE PARKWAY FROM SH 161  BELT LINE RD  (TO BE REPAID INTO RTR 121-DA1 ACCOUNT	LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017				<u> </u>		<u> </u>	<u> </u>			
FY 2012 COMMENTS:	PROJECT FUNDER	County:	PRAIRIE DALLAS T EE LOAN RE	To PAYMENT	: BELT LINE RD	LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER					2012 E		<u> </u>		<u> </u>	<u> </u>			
FY 2012 COMMENTS: 0918-47-05: FY 2012 COMMENTS:	PROJECT FUNDEE PROJECT, CANNO 1 PROJECT FUNDEE	County:  D WITH PGB1  OT BE DELAYE  D WITH PGB1	PRAIRIE DALLAS T EE LOAN RE ED BEYOND F	To PAYMENT Y 2022 PAYMENT	: BELT LINE RD	LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER  (); MPO MILESTONE POLICY (ROUND 2)  (); LOCAL CONTRIBUTION BY GRAND				07/2017	2012 E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0 	\$2,500,000
FY 2012 COMMENTS: 0918-47-05: FY 2012 COMMENTS:	PROJECT FUNDED PROJECT, CANNO 1 PROJECT FUNDED PRAIRIE/DALLAS	County:  D WITH PGB1  OT BE DELAYE  D WITH PGB1	PRAIRIE DALLAS T EE LOAN RE ED BEYOND F	To PAYMENT Y 2022 PAYMENT	o: BELT LINE RD (TO BE REPAID INTO RTR 121-DA1 ACCOUNT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT	LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER  (); MPO MILESTONE POLICY (ROUND 2)  (); LOCAL CONTRIBUTION BY GRAND	04/2012		10/2017	07/2017 — —	2012 E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0 	\$2,500,000
FY 2012 COMMENTS:  0918-47-05:  FY 2012 COMMENTS:  0918-47-05:  FY 2013 COMMENTS:	PROJECT FUNDED PROJECT, CANNO 51 PROJECT FUNDED PRAIRIE/DALLAS 51 PROJECT FUNDED	County:  D WITH PGB1 D WITH PGB1 COUNTY; MI	PRAIRIE DALLAS T EE LOAN RE ED BEYOND F T EE LOAN RE PO MILESTON	To PAYMENT Y 2022 PAYMENT NE POLICY (	o: BELT LINE RD (TO BE REPAID INTO RTR 121-DA1 ACCOUNT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT	LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER  (1); MPO MILESTONE POLICY (ROUND 2)  (2); LOCAL CONTRIBUTION BY GRAND EYOND FY 2022	04/2012		10/2017	07/2017 — —	2012 E 2012 E	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 \$0 	\$0 	\$2,500,000 
FY 2012 COMMENTS:  0918-47-05:  FY 2012 COMMENTS:  0918-47-05:  FY 2013 COMMENTS:	PROJECT FUNDED PROJECT FUNDED PRAIRIE/DALLAS PROJECT FUNDED PRAIRIE/DALLAS	County:  D WITH PGB1 D WITH PGB1 COUNTY; MI	PRAIRIE DALLAS T EE LOAN RE ED BEYOND F T EE LOAN RE PO MILESTON	To PAYMENT Y 2022 PAYMENT NE POLICY (	TO BE REPAID INTO RTR 121-DA1 ACCOUNT  (TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B	LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER  (1); MPO MILESTONE POLICY (ROUND 2)  (2); LOCAL CONTRIBUTION BY GRAND EYOND FY 2022	04/2012		10/2017	07/2017 — —	2012 E  2012 E  2013 ENV	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 \$0 	\$0 	\$2,500,000 
FY 2012 COMMENTS:  0918-47-05:  FY 2013 COMMENTS:  0918-47-05:  FY 2016 COMMENTS:	PROJECT FUNDED PROJECT, CANNO 1  PROJECT FUNDED PROJECT FUNDED PROJECT FUNDED PROJECT FUNDED PROJECT FUNDED	County:  D WITH PGB1 D WITH PGB1 COUNTY; MI D WITH PGB1 COUNTY; MI	PRAIRIE DALLAS  T EE LOAN RE ED BEYOND F  T EE LOAN RE PO MILESTON  T EE LOAN RE PO MILESTON	TO PAYMENT Y 2022 PAYMENT NE POLICY (	TO BE REPAID INTO RTR 121-DA1 ACCOUNT  (TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B	LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER  (i); MPO MILESTONE POLICY (ROUND 2)  (i); LOCAL CONTRIBUTION BY GRAND EYOND FY 2022  (i); LOCAL CONTRIBUTION BY GRAND EYOND FY 2022	04/2012		10/2017	07/2017 	2012 E  2012 E  2013 ENV	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 	\$1,015,000 	\$2,500,000 \$1,015,000 \$156,000
FY 2012 COMMENTS:  0918-47-05:  FY 2013 COMMENTS:  0918-47-05:  FY 2016 COMMENTS:	PROJECT FUNDED PROJECT, CANNO 1  PROJECT FUNDED PRAIRIE/DALLAS 1  PROJECT FUNDED PRAIRIE/DALLAS 1  PROJECT FUNDED PRAIRIE/DALLAS	County:  D WITH PGB1 D WITH PGB1 COUNTY; MI D WITH PGB1 COUNTY; MI	PRAIRIE DALLAS  T EE LOAN RE ED BEYOND F  T EE LOAN RE PO MILESTON  T EE LOAN RE PO MILESTON	TO PAYMENT Y 2022 PAYMENT NE POLICY (	TO BE REPAID INTO RTR 121-DA1 ACCOUNT  (TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B  (TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B	LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER  (i); MPO MILESTONE POLICY (ROUND 2)  (i); LOCAL CONTRIBUTION BY GRAND EYOND FY 2022  (i); LOCAL CONTRIBUTION BY GRAND EYOND FY 2022	04/2012		10/2017 ————————————————————————————————————	07/2017 	2012 E  2012 E  2013 ENV	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 	\$1,015,000 	\$2,500,000 \$1,015,000 \$156,000
FY 2012 COMMENTS:  0918-47-05:  FY 2012 COMMENTS:  0918-47-05:  FY 2016 COMMENTS:  0918-47-05:  FY 2016 COMMENTS:	PROJECT FUNDED PROJECT FUNDED PROJECT FUNDED PROJECT FUNDED PROJECT FUNDED PRAIRIE/DALLAS  1  PROJECT FUNDED PRAIRIE/DALLAS  1  PROJECT FUNDED PRAIRIE/DALLAS  1  PROJECT FUNDED	County:  D WITH PGB1 D WITH PGB1 COUNTY; MI COUNTY; MI D WITH PGB1 COUNTY; MI	PRAIRIE DALLAS  T EE LOAN RE ED BEYOND F  T EE LOAN RE PO MILESTON  T EE LOAN RE PO MILESTON  T EE LOAN RE PO MILESTON  T EE LOAN RE	TO PAYMENT PAYMENT NE POLICY ( PAYMENT NE POLICY ( PAYMENT NE POLICY (	TO BE REPAID INTO RTR 121-DA1 ACCOUNT  (TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B  (TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B	LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER  (1); MPO MILESTONE POLICY (ROUND 2)  (2); LOCAL CONTRIBUTION BY GRAND EYOND FY 2022  (3); LOCAL CONTRIBUTION BY GRAND EYOND FY 2022	04/2012	06/2012 — — — — — — — — — — — — — — — — — — —	10/2017 ————————————————————————————————————	07/2017 	2012 E  2012 E  2013 ENV  2016 R	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 	\$1,015,000 	\$2,500,000 \$1,015,000 \$156,000 \$1,750,000 \$1,750,000
FY 2012 COMMENTS:  0918-47-05:  FY 2012 COMMENTS:  0918-47-05:  FY 2016 COMMENTS:  0918-47-05:  FY 2016 COMMENTS:	PROJECT FUNDED PROJECT, CANNO 1  PROJECT FUNDED	County:  D WITH PGB1 D WITH PGB1 COUNTY; MI COUNTY; MI D WITH PGB1 COUNTY; MI	PRAIRIE DALLAS  T EE LOAN RE ED BEYOND F  T EE LOAN RE PO MILESTON  T EE LOAN RE PO MILESTON  T EE LOAN RE PO MILESTON  T EE LOAN RE	TO PAYMENT PAYMENT NE POLICY ( PAYMENT NE POLICY ( PAYMENT NE POLICY (	TO BE REPAID INTO RTR 121-DA1 ACCOUNT  (TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B  (TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B  (TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B	LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER  (1); MPO MILESTONE POLICY (ROUND 2)  (2); LOCAL CONTRIBUTION BY GRAND EYOND FY 2022  (3); LOCAL CONTRIBUTION BY GRAND EYOND FY 2022	04/2012 04/2012 03/2016 06/2022	06/2012 — — — — — — — — — — — — — — — — — — —	10/2017 	07/2017 	2012 E  2012 E  2013 ENV  2016 R	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 	\$1,015,000 	\$2,500,000 \$1,015,000 \$156,000 \$1,750,000 \$1,750,000

\$0 \$25,000,000

10:17:12 AM

2023-2026 PROPOSED TOTAL BY TIP CODE \$22,050,940

\$0 \$6,250,000

\$13,260,339

\$44,510,339

TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Date		Actual FY Comp Date	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20304.4	N/A	GRAND PRAIRIE	E City:	PRAIRIE			204 SCORPION BLOCKER AND A1R1 SCORPION BLOCKER	ATTACH TO FIRE APPARATUS TO ASSIST WITH SAFETY DURING INCIDENT MANAGEMENT	05/2021		04/2022	2021	I 	RTC LOCAL:	\$0 	\$0 	\$64,900	\$0	\$0	\$0 	\$64,900
FY 2021 (	COMMENTS:														40		451.000				464.000
														TOTAL BY TIP CODE	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
20304.4	N/A	GRAND PRAIRIE	E City:	GRAND PRAIRIE	VA	From: 2	204 SCORPION BLOCKER AND	ATTACH TO FIRE APPARATUS TO ASSIST WITH SAFETY DURING	05/2021	11/2020	04/2022	2021	T	RTC LOCAL:	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
			County:		47	To: /	A1R1 SCORPION BLOCKER	INCIDENT MANAGEMENT	. – –												
FY 2021 (	COMMENTS:																				
												2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
21039	0008-08-079	9 GRAND PRAIRIE	•	PRAIRIE	180		ON MAIN STREET AT JEFFERSON STREET	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$757,500	\$757,500
EV 2022	COMMENTS:	LOCAL CONTRIBUTI	County:			To:							_						. — — —		
	0008-08-079		IUN PAID F	OK BT DALL	AS COUNT	IY			06/2023		08/2024	2023	_	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
									00/2023				·	3LC: — — — — — —		ب 	ب 	پ - — — — —	- — — —	\$3,U32,3UU — — — —	\$3,U32,3UU — — — — —
FY 2023 (	.OMMENTS: [	LOCAL CONTRIBUTI	ION PAID F	OR BY DALL	AS COUN	TY															
	0008-08-079	Э							06/2023		08/2024	2023	С	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,790,000
FY 2023 (	COMMENTS:								. — — -										. — — —		
												2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$0	\$3,032,000	\$0	\$758,000	\$0	\$3,790,000	\$7,580,000
21039	0008-08-079	9 GRAND PRAIRIE	City:			From: C	ON MAIN STREET AT JEFFERSON STREET	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$757,500	\$757,500
				DALLAS		To:															
		LOCAL CONTRIBUTI	ION PAID F	FOR BY DALL	AS COUN	TY															
	0008-08-079	,							09/2023		08/2024	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
FY 2024 (	COMMENTS: [	LOCAL CONTRIBUTI	ION PAID	FOR BY DALL	AS COUN	TY; REVI	SE FISCAL YEAR														
	0008-08-079	Э							09/2023		08/2024	2024	С	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,790,000
FY 2024 (	COMMENTS: 1	REVISE FISCAL YEAR	ıR																		
															40	±2.000.000	40	4======	40	40.500.000	4
												2023-2026 PKO	OSED	TOTAL BY TIP CODE	\$0	\$3,032,000	\$0	\$758,000	\$0	\$3,790,000	\$7,580,000

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP CSJ A	Agency		Facility		Project Description		Actual Est Com art Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
041 0008-08-078 GRA	ND PRAIRIE City:	GRAND PRAIRIE	Froi	m:	PLACEHOLDER FOR NEW PROJECT			0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	
	County:	DALLAS	To:			. – – –											
Y 0 COMMENTS:																	
								2021-2024 API	PROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
041 0008-08-078 GRA	ND PRAIRIE City:	GRAND PRAIRIE DALLAS	180	m: MAIN STREET FROM 6TH STREET NW  5TH STREET NE	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS	04/2021 0	04/2021 03/202 	3 2021	E 	3LC:	\$0 	\$0 	\$0 	\$0 -	\$0 	\$2,819,200	\$2,819 
V 2024 COMMATNITC: A D.D. D.D.	•				AND ON-STREET PARKING												
	PRAIRIE	U26 HP/SHP	AS APPROVI	ED BY THE RTC ON APRIL 8, 2021; LOCAL C	ONTRIBUTION PAID BY THE CITY OF												
0008-08-078						07/2022	01/202	4 2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,454,134	\$1,454
	OJECT TO THE 2023-2 PRAIRIE	026 TIP/STIP	AS APPROVI	ED BY THE RTC ON APRIL 8, 2021; LOCAL C	CONTRIBUTION PAID BY THE CITY OF	. — — —								. – – – –			
0008-08-078						02/2024	02/202	6 2027	С	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500
				26 TIP/STIP AS APPROVED BY THE RTC ON CUTED W/CITY OF GRAND PRAIRIE	APRIL 8, 2021; FUNDING CANNOT BE												
0008-08-078						02/2024	02/202	6 2027	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,126,000	\$13,126
	CITY OF GRAND PRAI			26 TIP/STIP AS APPROVED BY THE RTC ON UNDING CANNOT BE ADDED TO TIP UNTIL		. – – –											
0008-08-078						02/2024	02/202	6 2027	С	5:	\$0	\$540,320	\$0	\$135,080	\$0	\$0	\$675
				26 TIP/STIP AS APPROVED BY THE RTC ON P UNTIL INTERLOCAL AGREEMENT IS EXEC		. – – –								. – – – –			
0008-08-078						02/2024	02/202	6 2027	С	STBG:	\$0	\$4,558,347	\$0	\$1,139,587	\$0	\$0	\$5,697,
FUNDIN				26 TIP/STIP AS APPROVED BY THE RTC ON OAN; FUNDING CANNOT BE ADDED TO THE		. — — —								. – – – -			
								2023-2026 PR	2023-2026 PROPOSED TOTAL BY TIP CODE			\$6,298,667	\$0	\$1,574,667	\$0	\$17,399,334	\$25,272,
036 1068-04-176 GRA	ND PRAIRIE City:	GRAND PRAIRIE DALLAS		m: MACARTHUR SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	10/202	1 2021	E	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$76,322 	\$76,
Y 2021 COMMENTS: LOCAL (	•			E: PLANNING CSJ 1068-04-905													
1068-04-176						08/2023	08/202	4 2024	С	5:	\$0	\$400,480	\$0	\$100,120	\$0	\$0	\$500
Y 2024 COMMENTS: PLANNI	NG CSJ 1068-04-905					· — — —											
								2021-2024 ΔΡΙ	PROVED T	OTAL BY TIP CODE	\$0	\$400,480	\$0	\$100,120	\$0	\$76,322	\$576
036 1068-04-176 GRA	ND PRAIRIE City:	GRAND	IH 30 Froi	m: MACARTHUR	INSTALLATION OF NEW DYNAMIC	03/2021 0	05/2021 06/202			3LC:	\$0	\$0	\$0	\$0	\$0	\$76,322	\$76
2000 0 1 270 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		PRAIRIE DALLAS		SH 161	MESSAGE SIGNS AND NEW CCTV CAMERAS				- 								
Y 2021 COMMENTS: LOCAL (	CONTRIBUTION PAID I	BY CITY OF G	RAND PRAIRI	E; PLANNING CSJ 1068-04-905													
1068-04-176						09/2022	04/202	3 2023	С	5:	\$0	\$400,480	\$0	\$100,120	\$0	\$0	\$500
Y 2023 COMMENTS: PLANNI	NG CSJ 1068-04-905;	REVISE FISCA	AL YEAR														
								2023-2026 PRO	OPOSED T	OTAL BY TIP CODE	\$0	\$400,480	\$0	\$100,120	\$0	\$76,322	\$576,

TIP CSJ Agency Facility Code	Project Description		Actual Es	-	Actual omp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52527 1068-04-119 TXDOT-DALLAS City: GRAND IH 30 From: SH 161 PRAIRIE	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	04/2012	10/1999 (	06/2018 0	06/2018	2000 E	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: DALLAS To: NW 7TH STREET		. — — -								. – – – -					
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5															
1068-04-119		08/2019	10/2016 1	10/2017 1	.2/2016	2017 F	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5		. — —				=						- — — — -			
1068-04-119		06/2018	06/2018 (	06/2021		2018 (	С	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,236
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5		. — — -													
					2021-202	4 APPRO\	VED TOT	AL BY TIP CODE	\$0	\$21,488,189	\$0	\$6,572,047	\$0	\$0	\$28,060,236
52527 1068-04-119 TXDOT-DALLAS City: GRAND IH 30 From: SH 161 PRAIRIE	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	04/2012	10/1999 (	06/2018 0	06/2018	2000 E	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: DALLAS To: NW 7TH STREET		. — — -													
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5															
1068-04-119		08/2019	10/2016 1	10/2017 1	2/2016	2017 F	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5															
1068-04-119		06/2018	06/2018 0	08/2022		2018 (	С	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,236
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5															
					2023-202	6 PROPOS	SED TOT	AL BY TIP CODE	\$0	\$21,488,189	\$0	\$6,572,047	\$0	\$0	\$28,060,236

				-											
TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual E Start Date	Est Comp Act Date Comp	ual FY P Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4033 1068-04-149 TXDOT-DALLAS City: GRAND PRAIRIE County: DALLAS		CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS			06/2018 06/2	018 2014	E 	SBPE: 	\$0 	\$0 	\$0	\$741,000 	\$0 	\$0 	\$741,00 
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO	PR TIP 53096														
1068-04-149			10/2016	10/2016	10/2017 09/2	017 2017	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO	ıR TIP 53096		. — — -		. — — — —										
1068-04-149			-	-	06/2018 06/2			S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO	R TIP 53096		. — — -		. – – – –										
1068-04-149			-	06/2018	-	2018	С	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO	R TIP 53096		. – – -												
1068-04-149			08/2018	06/2018	05/2021	2018	С	11:	\$0	\$2,757,084	\$0	\$689,271	\$0	\$0	\$3,446,355
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO	R TIP 53096		. — — -												
					202	21-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$15,607,084	\$0	\$4,080,271	\$0	\$0	\$19,687,355
033 1068-04-149 TXDOT-DALLAS City: GRAND PRAIRIE County: DALLAS		CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	·		06/2018 06/2			SBPE: 	\$0 	\$0	\$0 	\$741,000 -	\$0 	\$0	\$741,000 
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO															
1068-04-149	K 111 33030		10/2016	10/2016	10/2017 09/2	017 2017	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO	IR TIP 53096		•												
1068-04-149			08/2019	10/2017	06/2018 06/2	018 2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO	PR TIP 53096		. – – -												
1068-04-149			08/2018	06/2018	08/2022	2018	С	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIC	OR TIP 53096														
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO	OR TIP 53096		08/2018	06/2018	08/2022	2018	С	11:	\$0	\$2,757,084	\$0	\$689,271	\$0	\$0	\$3,446,355
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO  1068-04-149  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIO			08/2018	06/2018	08/2022	2018	c 	11: 	\$0	\$2,757,084	\$0	\$689,271	\$0	\$0 	\$3,446,355 — — — —

				Double	·,											
TIP CSJ Code	Agency	Facility	Project Description	Est Start Date	Actual Es	st Comp Ac Date Com	tual FY F p Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5031 2374-04-076 1	TXDOT-DALLAS City:	GRAND IH 20 From: SH 161/LAKERIDGE PARKW PRAIRIE	YAY CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS				2017 2012	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
FY 2012 COMMENTS:	County:	DALLAS To: EAST OF CARRIER PARKWA	Υ	. – – –												
2374-04-076				12/2016	11/2015 1	2/2017 01/	2017 2016	D	S102:	¢n	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,0
FY 2016 COMMENTS:				-	-											
2374-04-076				06/2017	06/2017	08/2021	2017	С	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,6
Y 2017 COMMENTS: CAT	1 FUNDS FOR OVERRUNS															
2374-04-076				06/2017	06/2017 0	08/2021	2017	С	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,
Y 2017 COMMENTS:																
2374-04-076				06/2017	06/2017 0	08/2021	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,
Y 2017 COMMENTS: LOCA	AL CONTRIBUTION PAID BY	GRAND PRAIRIE		. – – –												
2374-04-076				06/2017	06/2017 0	08/2021	2017	С	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256,
FY 2017 COMMENTS:				. – – –												
						20	21-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$9,690,936	\$0	\$31,952,203	\$0	\$2,746,226	\$44,389,
031 2374-04-076 1	TXDOT-DALLAS City:	GRAND IH 20 From: SH 161/LAKERIDGE PARKW PRAIRIE	YAY CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	01/2021	03/2012 0	06/2017 06/2	2017 2012	E	SBPE:		\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,
V 2012 COMMACNITS	County:	DALLAS To: EAST OF CARRIER PARKWA	Y	. – – –												
2374-04-076				12/2016	11/2015 1	2/2017   01 <i>/</i> 2	2017 2016	R	S102:	\$n	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000
Y 2016 COMMENTS:				•	-											
2374-04-076				06/2017	06/2017 0	18/2022	2017	ſ	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488
	1 FUNDS FOR OVERRUNS															
2374-04-076				06/2017	06/2017 0	18/2022	2017	C	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897
FY 2017 COMMENTS:																
2374-04-076				06/2017	06/2017 0	08/2022	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746
	AL CONTRIBUTION PAID BY	GRAND PRAIRIE														
2374-04-076				06/2017	06/2017 0	08/2022	2017	С	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256
Y 2017 COMMENTS:				· — — —												
12000																
						20	23-2026 PROP	OSED TO	OTAL BY TIP CODE	Śn	\$9,690,936	Śn	\$31,952,203	\$0	\$2,746,226	\$44,389

					Double E	intry ke	.port*									
TIP CSJ Code	Agency		Facility	Project Description	Est Start Act Date Start		omp Actual te Comp Dat		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55213 2374-04-083	TXDOT-FORT Cit WORTH	ty: GRAND PRAIRIE ty: DALLAS	IH 20 From: TARRANT COUNTY LINE  To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018 08/2			2023 E — — — —	SW PE:	\$0	\$0 	\$0 	\$480,000	\$0 	\$0	\$480,000
FY 2023 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084														
2374-04-083					09/2022	01/20	024	2023 R	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084			. — — — —	- — — — -										
2374-04-083					09/2022	01/20	025	2023 U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084				. – – – .										
							2021-20	024 APPROVED	TOTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$0	\$8,480,000
55213 2374-04-083	TXDOT-FORT Cit WORTH Count	ty: GRAND PRAIRIE ty: DALLAS	IH 20 From: TARRANT COUNTY LINE  To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018 08/2	/2019 08/20	024	2019 E — — — —	SW PE: 	\$0 — — — —	\$0 	\$0 	\$480,000 	\$0 	\$0 — — — — -	\$480,000 — — — — —
FY 2019 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084;	REVISE FISCAL YEAR													
2374-04-083					08/2024	08/20	026	2024 R	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084; I	REVISE FISCAL YEAR													
2374-04-083					08/2024	08/20	027	2024 U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: RE	ELATED TO TIP 55214/CS	J 2374-05-084;	REVISE FISCAL YEAR													
							2023-2	OSE DEODOSED	TOTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$0	\$8,480,000
84145 0000-18-078	NTTA Cit	ty: GRAND	PGBT From: SH 183	WIDEN PGBT WE TOLLWAY FROM 6	02/2018 02	/2018 02/20		<del>,                                      </del>	3LC:	\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$6,334,600	\$6,334,600
33.3	Count	PRAIRIE		TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20												
FY 2018 COMMENTS: LC	OCAL CONTRIBUTION TO	BE PAID BY NT	ТА	AND IH 30												
0000-18-078					04/2019 08/2	/2019 06/20	.022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,649,151	\$78,649,151
FY 2019 COMMENTS: LO	OCAL CONTRIBUTION TO	BE PAID BY NT7	ГА		. – – – –											
0000-18-078					04/2019 08/2	/2019 06/20	022	2019 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539
FY 2019 COMMENTS: LO	OCAL CONTRIBUTION TO	BE PAID BY NT7	ГА		. – – –											
							2021-2	024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$100,672,290	\$100,672,290
84145 0000-18-078		ty: GRAND PRAIRIE ty: DALLAS		WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30		/2018 02/20	019 05/2019	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,334,600	\$6,334,600
FY 2018 COMMENTS: LO	OCAL CONTRIBUTION TO	BE PAID BY NT7	ГА	AND III 30												
0000-18-078					04/2019 08/2	/2019 06/20	022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,649,151	\$78,649,151
FY 2019 COMMENTS: LO	OCAL CONTRIBUTION TO	BE PAID BY NTT	ГА		7											
0000-18-078					04/2019 08/2	/2019 06/20	022	2019 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539
FY 2019 COMMENTS: LO	OCAL CONTRIBUTION TO	BE PAID BY NTT	ſA .													
							2023-2	026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$100,672,290	\$100,672,290
								720			,-				<b>Y</b>	<b>4</b> ,,

### Double Entry Report\*

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TIP CSJ ode	Agency		Fac	ility	Project Description	Est Start Act Date Start	tual Est Comp Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13.4 0902-90-17	77 DART	City	GRAPEVINE V	A From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	01/2022	03/2021	2022 T	9TA Set Aside:	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,7
		County	TARRANT	To: GRAPEVINE EASTERN CITY LIMITS												
Y 2022 COMMENTS:	RELATED TO T	P 14013.2/C	J 0918-48-003 AN	D CSJ 0918-48-004												
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,
013.4 0902-90-17	77 DART	•	GRAPEVINE V	A From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION  To: GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	09/2023	09/2024	2024 T	9TA Set Aside:	\$0 	\$1,923,024	\$0 	\$0 	\$480,756	\$0 	\$2,403 <i>,</i> 
Y 2024 COMMENTS:	RELATED TO T	P 14013.2/C	J 0918-48-003 AN	D CSJ 0918-48-004; REVISE FISCAL YEAR												
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,
048 0902-90-14	4 GRAPEVI	•	GRAPEVINE C	S From: ON FAIRWAY DRIVE FROM SH 26 To: MARINA DRIVE	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE	06/2021	06/2023	2021 E	3TDC (MPO):	\$0 — — — —	\$0 	\$67,788	\$0	\$0	\$0 — — — — -	
Y 2021 COMMENTS:		NSPORTATIO		CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A	PATH A LOCAL MATCH AND ARE NOT											
0902-90-14	14					06/2021	06/2023	2021 E	7:	\$0	\$338,940	\$0	\$0	\$0	\$0	\$338,
Y 2021 COMMENTS:																
0902-90-14	14					06/2023	10/2024	2025 C	3TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0	
Y 2025 COMMENTS:			ON DEVELOPMENT OTAL; MTP POLICY	T CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF Y BUNDLE TDCs	F A LOCAL MATCH AND ARE NOT											
0902-90-14	14					06/2023	10/2024	2025 C	5:	\$0	\$117,500	\$0	\$0	\$0	\$0	\$117
Y 2025 COMMENTS:	CMAQ FUNDS	FOR SHARED	USE PATH ONLY													
0902-90-14	14					06/2023	10/2024	2025 C	7:	\$0	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,
Y 2025 COMMENTS:																
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,905,200	\$581,040	\$0	\$0	\$0	\$2,905,
048 0902-90-14	14 GRAPEVI		GRAPEVINE C	S From: ON FAIRWAY DRIVE FROM SH 26  To: MARINA DRIVE	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH	01/2022	04/2023	2021 E — — — — — —	3TDC (MPO):	\$0 	\$0 	\$67,788 -	\$0 	\$0 	\$0 	
			N DEVELOPMENT OTAL; MTP POLIC	CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A												
0902-90-14	14					01/2022	04/2023	2021 E	7:	\$338,940	\$338,940	\$0	\$0	\$0	\$0	\$338
2021 COMMENTS:						. – – –										
0902-90-14	14					06/2023	10/2024	2023 C	3TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0	
/ 2023 COMMENTS:				T CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF Y BUNDLE TDCs; REVISE FISCAL YEAR	F A LOCAL MATCH AND ARE NOT											
0902-90-14	14					06/2023	10/2024	2023 C	5:	\$0	\$117,500	\$0	\$0	\$0	\$0	\$117
2023 COMMENTS:	CMAQ FUNDS	FOR SHARED	USE PATH ONLY; I	REVISE FISCAL YEAR												
0902-90-14	14					06/2023	10/2024	2023 C	STBG:	\$0	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448
0302 30 1-															/ <del></del>	
	REVISE FISCAL	YEAR														
TY 2023 COMMENTS:	REVISE FISCAL	YEAR						2023-2026 PROPOSED	TOTAL BY TIP CORE	\$338,940	\$2,905,200	\$581,040	\$0	\$0	<b>\$0</b>	\$2,905,

10:17:13 AM

### Double Entry Report\*

TIP CSJ A	gency	Facili	lity	Project Description		Actual Est Comp A Start Date Con		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	•	GRAPEVINE CS TARRANT	From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD	06/2021	06/2023	2021 E	3TDC (MPO):	\$0	\$0	\$44,912 	\$0	\$0	\$0	\$0 
	OF TRANSPORTATION		CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L												
0902-90-145	ATED IN FORDING IN	TAL, WITH TOLICT	BONDLE IDES		06/2021	06/2023	2021 E	7:	\$0	\$224,560	\$0	\$0	\$0	\$0	\$224,560
Y 2021 COMMENTS:					. – – –	. — — — — — —	- — — — — -						- — — —		
0902-90-145					06/2023	10/2024	2024 C	3TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0	\$0
	OF TRANSPORTATION		CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A BUNDLE TDCs	LOCAL MATCH AND ARE NOT		. – – – – – –	- — — — — -								
0902-90-145					06/2023	10/2024	2024 C	5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000
FY 2024 COMMENTS: CMAQ F	OR SIDEWALKS AND	TRAFFIC SIGNAL O	DNLY		. — — —	. – – – – –									
0902-90-145					06/2023	10/2024	2024 C	7:	\$0	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
FY 2024 COMMENTS:					. – – –		- — — — — .								
						2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,924,800	\$384,960	\$0	\$0	\$0	\$1,924,800
1050 0902-90-145 GR	APEVINE City:	GRAPEVINE CS	From: EULESS-GRAPEVINE ROAD FROM SH 360		01/2022	04/2023	2021 E	3TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0	\$0
	DF TRANSPORTATIO		To: HUGHES ROAD  CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD LOCAL MATCH AND ARE NOT											
0902-90-145	ATED IN FUNDING TO	OTAL; MTP POLICY I	BUNDLE IDCs		01/2022	04/2023	2021 E	7:	\$224,560	\$224,560	\$0	\$0	\$0	\$0	\$224,560
Y 2021 COMMENTS:															
0902-90-145					06/2023	10/2024	2023 C	3TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0	\$0
			CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A BUNDLE TDCs; REVISE FISCAL YEAR	LOCAL MATCH AND ARE NOT	. — — —										
0902-90-145					06/2023	10/2024	2023 C	5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000
FY 2023 COMMENTS: CMAQ F	OR SIDEWALKS AND	TRAFFIC SIGNAL O	ONLY; REVISE FISCAL YEAR												
0902-90-145					06/2023	10/2024	2023 C	STBG:	\$0	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
FY 2023 COMMENTS: REVISE F	ISCAL YEAR														

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

#### **Double Entry Report\***

TIP Code	CSJ	Agency		Facility		Project Description		Actual Est Comp Start Date Date	11 1	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14051 (	0902-90-146	GRAPEVINE	City: GRAPEVI	E VA Fron	n: NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT	10/2021	04/2022	2021	С	3TDC (MPO):	\$0	\$0	\$244,000	\$0	\$0	\$0	\$0
			County: TARRAN	To:	SH 121													
FY 2021 C		•	PORTATION DEVELO INDING TOTAL; MTP		G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
C	0902-90-146						10/2021	04/2022	2021	С	5:	\$0	\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000
FY 2021 C	OMMENTS:						. – – –											
	Olville IVIO																	
												40	44 000 000	40	40	40		44 000 000
									2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$1,220,000	\$244,000	\$0	\$0	\$0	\$1,220,000
14051 (	0902-90-146	GRAPEVINE	City: GRAPEVI	E VA Fron	n: NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT	10/2021	09/2021 07/2022			OTAL BY TIP CODE 3TDC (MPO):	<b>\$0</b> \$0	<b>\$1,220,000</b> \$0	<b>\$244,000</b> \$244,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$1,220,000 \$0
14051 (	0902-90-146	GRAPEVINE	City: GRAPEVI				10/2021	09/2021 07/2022				· ·			· ·	•	·	
	OMMENTS: 244	4,000 OF TRANS	County: TARRAN	To:	FROM WEST SH 114 SH 121 5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	EQUIPMENT	10/2021	09/2021 07/2022				· ·			· ·	•	·	
FY 2021 C	OMMENTS: 244	4,000 OF TRANS	. County: TARRAN PORTATION DEVELO	To:	FROM WEST SH 114 SH 121 5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	EQUIPMENT		09/2021 07/2022	2021	C 		· ·			· ·	•	·	
FY 2021 C	OMMENTS: 244 CAI	4,000 OF TRANS	. County: TARRAN PORTATION DEVELO	To:	FROM WEST SH 114 SH 121 5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	EQUIPMENT			2021	C 	3TDC (MPO):	\$0	\$0	\$244,000	\$0	\$0	\$0	\$0

TIP CCI																	
CSJ Code	Agency	Fac	ility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0058 0902-90-077		City: GRAPEVINE C	S From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY	CONSTRUCT SHARED-USE PATH, BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	09/2017		08/2018	06/2019 20	18 ENV	3LC:	\$0 	\$0 	\$0	\$0 — — — —	\$0 	\$25,000	\$25,000 
		S 69% FED AND 31% LOCA	AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE														
0902-90-077					02/2018	11/2017	01/2019	06/2019 20	18 E	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$600,000	\$600,000
FY 2018 COMMENTS:	ROJECT FUNDING I	S 69% FED AND 31% LOCA	AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE														
0902-90-077					02/2018	11/2017	01/2019	06/2019 20	18 E	9TAP:	\$20,228	\$20,228	\$0	\$0	\$5,057	\$0	\$25,285
FY 2018 COMMENTS:	ROJECT FUNDING I	S 69% FED AND 31% LOCA	AL		. — — -												
0902-90-077					04/2018	08/2019	02/2021	20	18 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$692,750	\$692,750
FY 2018 COMMENTS: F	ROJECT FUNDING I	S 69% FED AND 31% LOCA	AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE	Ē									. — — — —				
0902-90-077					05/2019	08/2019	02/2021	20	19 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$728,880	\$728,880
FY 2019 COMMENTS:	ROJECT FUNDING I	S 69% FED AND 31% LOCA	AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE														. – – –
0902-90-077					05/2019	08/2019	02/2021	20	19 C	9TA Set Aside:	\$4,849,367	\$4,849,367	\$0	\$0	\$1,212,342	\$0	\$6,061,709
FY 2019 COMMENTS: F	ROJECT FUNDING I	S 69% FED AND 31% LOCA	AL		. — — -												
0902-90-077					05/2019	08/2019	02/2021	20	19 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,986	\$25,986
FY 2019 COMMENTS: [	OCAL CONTRIBUTION	ON TO BE PAID BY GRAPE\	/INE		. — — -		=										
0902-90-077					05/2019	08/2019	02/2021	20	19 CE	9TAP:	\$130,405	\$130,405	\$0	\$0	\$32,601	\$0	\$163,006
						-	•									·	
FY 2019 COMMENTS: F	ROJECT FUNDING I	S 69% FED AND 31% LOCA	AL														
FY 2019 COMMENTS: F	ROJECT FUNDING I	S 69% FED AND 31% LOCA	AL					2021-2024	APPROVED	D TOTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$2,072,616	\$8,322,616
0058 0902-90-077	GRAPEVINE	City: GRAPEVINE C	S From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	09/2017					O TOTAL BY TIP CODE  3LC:	\$5,000,000 \$0	\$5,000,000 \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$1,250,000 \$0	\$2,072,616 \$25,000	
0058 0902-90-077	GRAPEVINE ROJECT FUNDING I	City: GRAPEVINE C	S From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS		11/2017	08/2018		18 ENV				•	-			\$8,322,616
0058 0902-90-077  FY 2018 COMMENTS: F	GRAPEVINE ROJECT FUNDING I	City: GRAPEVINE County: TARRANT S 69% FED AND 31% LOCA	S From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS		11/2017	08/2018	06/2019 20	18 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$8,322,616 \$25,000
0058 0902-90-077  FY 2018 COMMENTS:   0902-90-077	GRAPEVINE  ROJECT FUNDING I	City: GRAPEVINE County: TARRANT S 69% FED AND 31% LOCA	S From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY  AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	02/2018	11/2017	08/2018	06/2019 20	18 ENV 18 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$8,322,616 \$25,000
0058 0902-90-077  FY 2018 COMMENTS: FO 2018 COMM	GRAPEVINE  ROJECT FUNDING I	City: GRAPEVINE County: TARRANT S 69% FED AND 31% LOCA	S From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY  AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE  AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	02/2018	11/2017	08/2018	06/2019 20 - — — - 06/2019 20	18 ENV 18 E	3LC:	\$0 \$0 \$0	\$0 	\$0	\$0 	\$0 \$0 \$0	\$25,000 — — — — - \$600,000 — — — — -	\$8,322,616 \$25,000 
0058 0902-90-077  FY 2018 COMMENTS: FO 2018 COMM	GRAPEVINE  ROJECT FUNDING I  ROJECT FUNDING I	City: GRAPEVINE County: TARRANT  S 69% FED AND 31% LOCA S 69% FED AND 31% LOCA	S From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY  AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE  AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	02/2018	11/2017  11/2017 	08/2018 	06/2019 20 - — — - 06/2019 20	18 ENV  18 E  18 E  18 E	3LC:	\$0 \$0 \$0	\$0 	\$0	\$0 	\$0 \$0 \$0	\$25,000 — — — — - \$600,000 — — — — -	\$8,322,616 \$25,000 
FY 2018 COMMENTS: FOR 2018 COMME	GRAPEVINE  ROJECT FUNDING I  ROJECT FUNDING I	City: GRAPEVINE County: TARRANT  S 69% FED AND 31% LOCA S 69% FED AND 31% LOCA S 69% FED AND 31% LOCA	S From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY  AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE  AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	02/2018	11/2017  11/2017 	08/2018 	06/2019 20 06/2019 20 06/2019 20	18 ENV  18 E  18 E  18 E	3LC:  3LC:  9TAP:	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0	\$25,000 	\$8,322,616 \$25,000 
0058 0902-90-077  FY 2018 COMMENTS: FOR 2018 COMMEN	GRAPEVINE  ROJECT FUNDING I  ROJECT FUNDING I	City: GRAPEVINE County: TARRANT  S 69% FED AND 31% LOCA S 69% FED AND 31% LOCA S 69% FED AND 31% LOCA	S From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY  AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE AL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	02/2018	11/2017  11/2017  11/2017  08/2019	08/2018  01/2019  01/2019  02/2021	06/2019 20 06/2019 20 06/2019 20	18 ENV  18 E  19 U	3LC:  3LC:  9TAP:	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0	\$25,000 	\$8,322,616 \$25,000  \$600,000  \$25,285

					Double Elli										
TIP CSJ Code	Agency	Facility		Project Description	Est Start Actual Date Start Da	l Est Comp ate Date Co	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-077							02/2021 2019 C	9TA Set Aside:	\$4,849,367	\$4,849,367	\$0	\$0	\$1,212,342	\$0	\$6,061,709
Y 2019 COMMENTS: PR	OJECT FUNDING IS	S 69% FED AND 31% LOCAL											:		
0902-90-077					05/2019 08/201	19 02/2021 0	02/2021 2019 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,986	\$25,986
FY 2019 COMMENTS: LO	CAL CONTRIBUTIO	ON TO BE PAID BY GRAPEVINE													
0902-90-077					05/2019 08/201	19 02/2021 0	02/2021 2019 CE	9TAP:	\$130,405	\$130,405	\$0	\$0	\$32,601	\$0	\$163,006
Y 2019 COMMENTS: PRO	OJECT FUNDING IS	S 69% FED AND 31% LOCAL													
							2023-2026 PROPOSED	TOTAL BY TID CODE	\$5,000,000	¢r 000 000	¢0	¢0	¢4.350.000	¢2.072.616	ćo 222 610
0066 0902-90-171	CDADEVINE	City CDADEVINE VA E	S COTTON DELT TRAIL (SECMENT 1) EDOM	CONCEDUCE CHAREN LICE DATH	02/2022	<del>.</del>			<b>\$5,000,000</b> \$0	\$5,000,000	\$0		<b>\$1,250,000</b> \$0	\$2,072,616	\$8,322,616
0066 0902-90-171	GRAPEVINE	City: GKAPEVINE VA F	From: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY	CONSTRUCT SHARED-USE PATH	02/2023	02/2025	2022 C	3LC:	ŞU	\$0	\$0	\$0	ŞU	\$23,786	\$23,786
		,	To: FUTURE DFW STATION							. – – – –			. – – – -		
	CAL CONTRIBUTIO	ON TO BE PAID BY GRAPEVINE			/	/2005			40	±==== 00.0	40	40	*	40	30-0 40
0902-90-171					02/2023	02/2025	2022 C	9TA Set Aside:	\$0 	\$777,936 	\$0 - — — — —	\$0 	\$194,484 	\$0 	\$972,420 
FY 2022 COMMENTS:															
							2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,20
0066 0902-90-171	GDADEVINE	City: GDADEVINE VA E	From: COTTON BELT TRAIL (SEGMENT 1) FROM	CONSTRUCT SHARED-LISE DATH	06/2023	09/2024	2021-2024 APPROVED	3LC:	\$0	\$777,936	\$0	\$0 \$0	\$194,484	\$23,786	\$996,200
0000 0302-30-171	GRAPEVIIVE	CITY: GRAFEVINE VA	TEXAN TRAIL ROADWAY	CONSTRUCT SHAKED-OSET ATT	06/2025	09/2024	2023	SLC.	ŞU	ŞU	ŞU	Ų	ψ	\$25,760	323,70
TO THE PARTY OF TH		•	To: FUTURE DFW STATION												
	CAL CONTRIBUTIO	ON TO BE PAID BY GRAPEVINE; F	REVISE FISCAL YEAR		- /	22/2224	2222		ćo	±=== 026	ćo	40	1:24 404	40	±272.42
0902-90-171					06/2023	09/2024	2023 C	9TA Set Aside: 	\$0 — — — —	\$777,936 -	\$0 - — — — —	\$0 - — — — —	\$194,484 - — — — -	\$0 — — — — —	\$972,420 
FY 2023 COMMENTS: RE\	MISE FISCAL VEAR														
	VISE LISCAL TEAR														
	IVISE FISCAL FEAR						2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,20
5192 0353-03-101		City: GRAPEVINE SH F	rom: FM 1709	CONSTRUCT REMAINING	01/2025	01/2028	<b>2023-2026 PROPOSED</b> 2025 E	TOTAL BY TIP CODE  SW PE:	•	<b>\$777,936</b> \$10,800,000	<b>\$0</b> \$0	<b>\$0</b> \$2,700,000	<b>\$194,484</b> \$0	<b>\$23,786</b> \$0	
55192 0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH F		COMPONENTS OF DFW CONNECTOR	01/2025				•			·			
55192 0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH F	To: DALLAS COUNTY LINE		01/2025				•			·			
55192 0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH F	To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW	01/2025				•			·			
	TXDOT-FORT WORTH	City: GRAPEVINE SH F	To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE	01/2025				•			·			
55192 0353-03-101  FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F	To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709	01/2025	01/2028	2025 E	SW PE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0 	\$996,20 \$13,500,00
FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114 County: TARRANT T	To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR		01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0 \$0 \$0	\$2,700,000	\$0  \$0	\$0 	\$13,500,00
FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114 County: TARRANT T	To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR  CONSTRUCT REMAINING	01/2025	01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0 	\$13,500,00 
FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114  County: TARRANT T  City: GRAPEVINE SH F 114	To: DALLAS COUNTY LINE  From: FM 1709  To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR  CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS		01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0 \$0 \$0	\$2,700,000	\$0  \$0	\$0 	\$13,500,0  \$13,500,0
	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114  County: TARRANT T  City: GRAPEVINE SH F 114	To: DALLAS COUNTY LINE  From: FM 1709  To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR  CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR		01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0 \$0 \$0	\$2,700,000	\$0  \$0	\$0 	\$13,500,00 
FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114  County: TARRANT T  City: GRAPEVINE SH F 114	To: DALLAS COUNTY LINE  From: FM 1709  To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR  CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709		01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0 \$0 \$0	\$2,700,000	\$0  \$0	\$0 	\$13,500,00
FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114  County: TARRANT T  City: GRAPEVINE SH F 114  County: TARRANT T	To: DALLAS COUNTY LINE  From: FM 1709  To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR  CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW		01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0 \$0 \$0	\$2,700,000	\$0  \$0	\$0 	

		Double	,											
TIP CSJ Agency Facility	Project Description	Est Start Date S	Actual E tart Date	Est Comp Actual Date Comp Da	FY P te	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 CON  County: HUNT To:	NSTRUCT INTERCHANGE	08/2018	08/2018	06/2020	2019 E	NV	SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	\$195,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916														
0009-13-167		01/2020	11/2019	01/2021	2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —												
0009-13-167		08/2021	11/2019	05/2022	2021	E	SW PE:	\$0	\$0	\$0	\$884,249	\$0	\$0	\$884,24
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —												
0009-13-167		08/2020		05/2022	2021	R	SW ROW:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — . — —								. – – –	-			
0009-13-167		09/2022		12/2025	2023	С	STBG:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. – – –												
0009-13-167		09/2022		12/2025	2023	С	12:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —												
				2021-2	024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$24,280,000	\$0	\$8,149,249	\$0	\$0	\$32,429,2
8050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 CON	NSTRUCT INTERCHANGE	08/2018	08/2018		2018 E		SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	\$195,0
County: HUNT To:  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR		. – – –									. – – – –			
0009-13-167		08/2021	11/2019	05/2022	2020	Е	SW PE:	\$0	\$0	\$0	\$884,249	\$0	\$0	\$884,24
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR		. — — —		. – – – –								/ /		
0009-13-167		01/2020	11/2019	01/2021 01/2021	2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	
0009-13-167  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		01/2020	11/2019 — — —	01/2021 01/2021	2020	E — — ·	SBPE: — — — — -	\$0 	\$0	\$0 -	\$1,000,000	\$0	\$0	
		01/2020				E R	SBPE: — — — — — - SW ROW:	\$0 	\$0 \$280,000	\$0 - — — — — \$0	\$1,000,000	\$0 - — — — - \$0	\$0	\$1,000,00 
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916  0009-13-167										<u>-</u> _				\$1,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916  0009-13-167			— — — 08/2020 — — —			R ·				<u>-</u> _				\$1,000,00 
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916  0009-13-167  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR		08/2020	— — — 08/2020 — — —	05/2022	2020	R ·	SW ROW:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$1,000,00 — — — —
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916  0009-13-167  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR  0009-13-167		08/2020	08/2020 — — —	05/2022	2020	R C	SW ROW:	\$0 	\$280,000	\$0	\$70,000	\$0	\$0	\$1,000,00 \$350,00 \$8,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916  0009-13-167  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR  0009-13-167  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916	IDING APPROVED IN THE	08/2020	08/2020 — — —	05/2022	2020 — — — 2023 — — —	R C	SW ROW:	\$0 	\$280,000	\$0 	\$70,000 	\$0 	\$0 	\$1,000,00 

TIP CSJ Agency Facility	Project Description	Est Start Date S		Est Comp Date C		' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13051 0692-01-020 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 34	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	01/2021	202	1 ENV	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$95,000	\$95,000
County: HUNT To: SH 34  FY 2021 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY														
0692-01-020		05/2018	-	-		1 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,000
FY 2021 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY				- — — —								. – – –		
0692-01-020		06/2020		07/2022	202	1 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
FY 2021 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY		. – – –				· — · — · ·				- — — —				
0692-01-020		01/2021		07/2022	202	1 R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
FY 2021 COMMENTS: ROW LED BY TXDOT-PARIS		. — — —				=						. — — — —		
					2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$712,000	\$0	\$89,000	\$89,000	\$2,085,000	\$2,975,000
13051 0692-01-020 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	07/2022	201	.8 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
County: HUNT To: SH 34  FY 2018 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	AR	. – – –		-						. – – – –		. – – – –		
0692-01-020		05/2018	05/2018	11/2021	11/2021 201	.8 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,000
FY 2018 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	AR	. – – –										. — — — —		
0692-01-020		06/2020	06/2020	07/2022	202	0 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
	₹	. – – –				. <b>–</b> – .								
FY 2020 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR														
0692-01-020		01/2021	01/2021	07/2022	202	1 R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
		01/2021	01/2021	07/2022		1 R	SW ROW: 	\$0 	\$712,000 — — — —	\$0	\$89,000	\$89,000	\$0 — — — — -	\$890,000 

10:17:13 AM

				Double											
TIP CSJ Agency ode	F	acility	Project Description	Est Start A Date Sta	ctual Est C ort Date Da	omp Actual te Comp Dat	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
052 2659-01-010 TXDOT-PAR	•	FM From: IH 30 1570 To: SH 66	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018 05	5/2018 01/2	021	2018 ENV	3LC:	\$0 	\$0 	\$0	\$0 -	\$0	\$95,000 — — — —	\$95,0 
Y 2018 COMMENTS: REGIONAL 10-Y	AR PLAN PROJECT; HUNT C	OUNTY TO LEAD INITIAL DESIGN; LOCAL CONT													
2659-01-010				05/2018 05	5/2018 01/2	021	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$895,000	\$895,
Y 2018 COMMENTS: REGIONAL 10-Y	EAR PLAN PROJECT; HUNT C	OUNTY TO LEAD INITIAL DESIGN; LOCAL CONT	TRIBUTION BY HUNT COUNTY	. — — — -											
2659-01-010				06/2020	07/2	022	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,
Y 2020 COMMENTS: REGIONAL 10-Y	EAR PLAN PROJECT; HUNT C	OUNTY TO LEAD FINAL DESIGN; LOCAL CONTR	RIBUTION BY HUNT COUNTY	. — — —									. – – –		
2659-01-010				12/2022	08/2	025	2023 R	SW ROW:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$900,
Y 2023 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; TXDOT	TO LEAD ROW PHASE		. — — — -									. — — — —		
				08/2025	08/2	027	2025 C	2M:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,
2659-01-010				00/2023	00/2	027									
2659-01-010 EY 2025 COMMENTS: REGIONAL 10-YE	AR PLAN PROJECT; TXDOT	TO LEAD CONSTRUCTION PHASE										- – – – –			
	AR PLAN PROJECT; TXDOT	TO LEAD CONSTRUCTION PHASE					D24 APPROVE	O TOTAL BY TIP CODE	\$0	\$12,720,000	\$0	\$3,090,000	\$90,000	\$2,240,000	\$18,140
Y 2025 COMMENTS: REGIONAL 10-YE	IS City: GREENVILLE		CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RECOSSING)	05/2018 05		2021-20	2018 ENV	3LC:	\$0 \$0	\$12,720,000 \$0	<b>\$0</b> \$0	\$3,090,000	\$90,000	\$2,240,000 \$95,000	
<b>Y 2025 COMMENTS:</b> REGIONAL 10-YE	IS City: GREENVILLE  County: HUNT	FM From: IH 30 1570 To: SH 66	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT			2021-20			· ·		•				\$18,140, \$95,
Y 2025 COMMENTS: REGIONAL 10-YE	IS City: GREENVILLE  County: HUNT	FM From: IH 30 1570	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018 05	5/2018 07/2 	<b>2021-20</b> 022	2018 ENV		· ·		•			\$95,000	\$95
Y 2025 COMMENTS: REGIONAL 10-YE 052 2659-01-010 TXDOT-PAR Y 2018 COMMENTS: REGIONAL 10-YE 2659-01-010	IS City: GREENVILLE  County: HUNT  AR PLAN PROJECT; HUNT C	FM From: IH 30 1570 To: SH 66	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT TRIBUTION BY HUNT COUNTY	05/2018 05	5/2018 07/2 	2021-20	2018 ENV	3LC:	\$0	\$0	\$0	\$0	\$0		\$95
Y 2025 COMMENTS: REGIONAL 10-YE 052 2659-01-010 TXDOT-PAR Y 2018 COMMENTS: REGIONAL 10-YE 2659-01-010	IS City: GREENVILLE  County: HUNT  AR PLAN PROJECT; HUNT C	FM From: IH 30 1570 To: SH 66 OUNTY TO LEAD INITIAL DESIGN; LOCAL CONT	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT TRIBUTION BY HUNT COUNTY	05/2018 05	5/2018 07/2  5/2018 11/2	2021-20 022 — — — — — — — — — — — — — — — — — — —	2018 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	
Y 2025 COMMENTS: REGIONAL 10-YE  052 2659-01-010 TXDOT-PAR  Y 2018 COMMENTS: REGIONAL 10-YE  2659-01-010  Y 2018 COMMENTS: REGIONAL 10-YE	IS City: GREENVILLE  County: HUNT  CAR PLAN PROJECT; HUNT C	FM From: IH 30 1570 To: SH 66 OUNTY TO LEAD INITIAL DESIGN; LOCAL CONT	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT TRIBUTION BY HUNT COUNTY  TRIBUTION BY HUNT COUNTY	05/2018 05	5/2018 07/2  5/2018 11/2	2021-20 022 — — — — — — — — — — — — — — — — — — —	2018 ENV	3LC:	\$0 	\$0	\$0	\$0 \$0 	\$0 	\$95,000 — — — — — \$895,000 — — — —	\$95 — — — — \$895 — — — —
7 2025 COMMENTS: REGIONAL 10-YE  52 2659-01-010 TXDOT-PAR  7 2018 COMMENTS: REGIONAL 10-YE  2659-01-010  7 2018 COMMENTS: REGIONAL 10-YE	IS City: GREENVILLE  County: HUNT  CAR PLAN PROJECT; HUNT C	FM From: IH 30 1570 To: SH 66 OUNTY TO LEAD INITIAL DESIGN; LOCAL CONT	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT TRIBUTION BY HUNT COUNTY  TRIBUTION BY HUNT COUNTY	05/2018 05	5/2018 07/2  5/2018 11/2  5/2020 07/2	2021-20 022  021 11/2021  022  022	2018 ENV	3LC:	\$0 	\$0	\$0	\$0 \$0 	\$0 	\$95,000 — — — — — \$895,000 — — — —	\$95 
7 2025 COMMENTS: REGIONAL 10-YE  7 2018 COMMENTS: REGIONAL 10-YE  2659-01-010  7 2018 COMMENTS: REGIONAL 10-YE  2659-01-010  7 2020 COMMENTS: REGIONAL 10-YE	IS City: GREENVILLE  County: HUNT  CAR PLAN PROJECT; HUNT CO  CAR PLAN PROJECT; HUNT CO  CAR PLAN PROJECT; HUNT CO	FM From: IH 30 1570 To: SH 66 COUNTY TO LEAD INITIAL DESIGN; LOCAL CONT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONT	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT TRIBUTION BY HUNT COUNTY  TRIBUTION BY HUNT COUNTY	05/2018 05 05/2018 05 05/2018 05 06/2020 06	5/2018 07/2  5/2018 11/2  5/2020 07/2	2021-20 022  021 11/2021  022  022	2018 ENV	3LC:  3LC:  3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$95,000 	\$95 — — — — \$895 — — — —

\$0 \$12,720,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$3,090,000

\$0

\$2,240,000

\$90,000

\$18,140,000

#### **Double Entry Report\***

					•	Double	HE LIILIY IN	repor									
TIP CSJ	SJ Agency		Facility		Project Description		t Actual Est Start Date D			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1051 0009-13-	3-175 TXDOT-PA	RIS City: GREENVI	LLE IH 30 F	From: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6	12/2020	17	12/2021	2021 E	SW PE:	\$0	\$0	\$0	\$205,800	\$0	\$0	\$205,80
		County: HUNT	, · · · · · · · · · · · · · · · · · · ·	To:	LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	. — — -						. – – – –					
FY 2021 COMMENT	ITS:																
0009-13-	175-د					09/2022	12	12/2025	2023 C	STBG:	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,00
FY 2023 COMMENT	ITS:					. — — -											
									2021-2024 APPROVED TO				\$0		\$0	\$0	\$4,405,80
.051 0009-13	.3-175 TXDOT-PA	•		From: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO	12/2020	12	12/2021	2021 E 	SW PE:	\$0 	\$0 	\$0 	\$205,800 	\$0 	\$0 	\$205,80
		County: HUNT		To:	WESTBOUND U-TURN												
0000 13						22/2022	1	(2025)	2022 6	2700	ćo	to aco 000	¢0	\$040,000	ćo	ćo	A4 200 (
0009-13-						09/2022		12/2025	2023 C 	STBG:	\$0 - — — — —	\$3,360,000 — — — — —	\$0 — — — —	\$840,000 — — — — —	\$0 	\$0 - — — — — —	\$4,200,0
FY 2023 COMMENT	rs:																
									2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$3,360,000	\$0	\$1,045,800	\$0	\$0	\$4,405,8
263.2 0902-48	8-645 HALTOM (	CITY City: HALTOM	CITY CS	From: UNION PACIFIC RAILROAD CROSSING AT	AT INSTALL NON-TRANSVERSABLE	08/2018	8 08/2018 04,		2006 E	3LC:	\$0		\$0		\$0	\$50,000	\$50,
		•		NORTH HALTOM ROAD	MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND	•		, 									
		County: TARRAN	.Г г	To: AND GLENVIEW DRIVE	OFF-SETTING FOUR QUADRANT												
FY 2006 COMMEN	NTS: MPO MILEST	THE POLICY (ROUND 2) P	ROIECT: FIX	ED FUNDED; LOCAL CONTRIBUTION PAID BY HAL	GATES AT GLENVIEW DR ALTOM CITY												
0902-48-		TE FOLICI (NOO	JJLC1, 1	J FUNDED, LOCAL CONTINUO TO TO THE L	.TOWI CITT	08/2018	8 08/2018 04,	14/2020	2012 E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,
		ONE POLICY (ROUND 2) PR	POJECT: FIX	ED CHMDED											— — — —		
F1 2012 Co	.3. IVIPO IVIILLO IO	VE PULICI (NOUND 2)	JJECT, FIALL	J FUNDED													
0902-48-	8-645					06/2020	0 10/2020 05/	5/2021	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,0
FY 2014 COMMEN	NTS: MPO MILEST	ONE POLICY (ROUND 2) P'	ROJECT; FIXF	ED FUNDED; LOCAL CONTRIBUTION PAID BY HAL	ALTOM CITY	. — — -											
0902-48-	<i>3</i> -645					06/2020	0 10/2020 05/	5/2021	2014 C	125:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,0
FY 2014 COMMEN	ITS: MPO MILESTO	NE POLICY (ROUND 2) PF	ROJECT; FIXE	ED FUNDED; FUNDING OBLIGATED IN FY 2014									. – – –				
											*****	****					
	LALTON	C' HALTON		A CONTRACTOR DATE CONTRACTOR A	TO ANGLED CARLE	22/2018	23/2010 1		2021-2024 APPROVED TO				\$0	· ·	7,	\$300,000	\$550,
1263.2 0902-48-	8-645 HALTOM (	.ITY City: HALTOW C	JTY CS F	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	MEDIANS ON NORTH HALTOM AND	08/2018	8 08/2018 11,	./2021	2006 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,
		County: TARRAN	AT 7	To: AND GLENVIEW DRIVE	NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT	/	47	47				/	/7	//	/		
					GATES AT GLENVIEW DR												
		NE POLICY (ROUND 2) PR	OJECT; FIXE	ED FUNDED; LOCAL CONTRIBUTION PAID BY HAL													
0902-48-						08/2018	8 08/2018 11,	1/2021	2012 E 	7: 	\$60,000	\$60,000 	\$0 	\$0 	\$15,000 — — — — —	\$0 	\$75, 
FY 2012 COMMEN	TS: MPO MILESTO	ONE POLICY (ROUND 2) PR	OJECT; FIXE	.D FUNDED													
0902-48-	O CAE					06/2020	0 10/2020 05/	nr /2021	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,
0302 40		(2011) 2) 5	EIV	AND DAIL DAIL DAIL DAIL		06/2020										\$250,000 — — — — -	
	(S: MPO MILES IV	NE POLICY (ROUND 2) PK	.OJECT; FIXE	ED FUNDED; LOCAL CONTRIBUTION PAID BY HAL	LTOM CITY												
FY 2014 COMMEN								A7		125.	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,
FY 2014 COMMENT 0902-48-	645					06/2020	0 10/2020 05/	15/2021	2014 C	12S:	3140,000	2140,000			Y,-		
0902-48-		IS DOLLCY (BOLIND 2) PR	DISCT: FIXE	STUNDED: ELINDING ORLIGATED IN FY 2014		06/2020	10/2020 0	15/2021 	2014 C 	125: 							4
0902-48-		NE POLICY (ROUND 2) PF	OJECT; FIXE	ED FUNDED; FUNDING OBLIGATED IN FY 2014		06/2020	0 10/2020 0	05/2021	2014 C	125:							

						DOUDIC L	may neport									
TIP Code	CSJ	Agency	Facilit	ity	Project Description		tual Est Comp Act		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1082		HALTOM CITY	County: TARRANT	From: BROADWAY AVE FROM US 377 To: SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS		07/2022	2022 E	3TDC (MPO):	\$0	\$0 - — — — -	\$131,838 — — — —	\$0 - — — — —	\$0	\$0 	\$0
Y 2022 (		31,838 TRANSPOF EGIONAL TDCs	RTATION DEVELOPMENT CRE	EDITS UTILIZED IN LIEU OF LOCAL MATCH AND A	ARE NOT CALCULATED IN FUNDING TOTAL;											
	0902-90-164					07/2021	07/2022	2022 E	STBG:	\$0	\$659,190	\$0	\$0	\$0	\$0	\$659,190
2022 (	COMMENTS:					. — —			. — — —	. — — —						
	0902-90-164					01/2022	12/2022	2023 R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
2023 (		500 TRANSPORTA	ATION DEVELOPMENT CREDIT	DITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING TOTAL;	. — — —			. – – – –	. – – – –	. — — — -					
	0902-90-164					01/2022	12/2022	2023 R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500
<u>2</u> 023 (	COMMENTS:					. – – –					. — — — —					
	0902-90-164					01/2023	12/2023	2023 U	3TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0	\$0
.023 (		60,316 TRANSPOR	RTATION DEVELOPMENT CRE	REDITS UTILIZED IN LIEU OF LOCAL MATCH AND A	ARE NOT CALCULATED IN FUNDING TOTAL;		. — — — — —			. – – – –						
	0902-90-164					01/2023	12/2023	2023 U	STBG:	\$0	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
2023 (	COMMENTS:						. — — — — —									
	0902-90-164					01/2024	01/2026	2025 C	3TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0	\$0
2025 (		94,388 TRANSPOR EGIONAL TDCs	RTATION DEVELOPMENT CRE	EEDITS UTILIZED IN LIEU OF LOCAL MATCH AND A	ARE NOT CALCULATED IN FUNDING TOTAL;						. — — — -					
	0902-90-164					01/2024	01/2026	2025 C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,477
2025 (	OMMENTS: CM	IAQ FOR INTERS	SECTION, SIDEWALK, AND SIGI	JNAL IMPROVEMENTS ONLY		. — — —			. — — —	. — — —						
	0902-90-164					01/2024	01/2026	2025 C	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2025 (	COMMENTS:					. — — — —	. – – – – –		. – – – –		. — — — –					
							20	021-2024 APPROVED T	FOTAL BY TIP CODE	E \$0	\$5,975,212	\$1,195,042	\$0	\$0	\$0	\$5,975,21
32	902-90-164	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: BROADWAY AVE FROM US 377 To: SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	06/2022	12/2023	2022 E	3TDC (MPO):	\$0 	\$0	\$131,838 — — — —	\$0	\$0	\$0 	\$C 
2022 (		31,838 TRANSPOR	RTATION DEVELOPMENT CRE	REDITS UTILIZED IN LIEU OF LOCAL MATCH AND A												
	0902-90-164					06/2022	12/2023	2022 E	STBG: 	\$0 	\$659,190 -	\$0 — — — —	\$0 -	\$0 - — — — -	\$0 	\$659,19 
/ 2022 C	COMMENTS:															
	0902-90-164					07/2023	06/2024	2023 R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$
2023 (		500 TRANSPORTA	ATION DEVELOPMENT CREDIT	DITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING TOTAL;	. =										
	KE															
	0902-90-164					07/2023	06/2024	2023 R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500

						Double	Linu y ive	port									
TIP CSJ	Agency		Facility		Project Description	Est Start /	Actual Est Cor	omp Actual te Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-164						08/2024	07/202		2025 U	3TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0	\$0
				TILIZED IN LIEU OF LOCAL MATCH AND ARE N CONSTRAINT PURPOSES	NOT CALCULATED IN FUNDING TOTAL;												
0902-90-164						08/2024	07/202	025	2025 U	STBG:	\$0	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
FY 2025 COMMENTS: REV	ISE FISCAL YEAR	FOR FINANCIAL CONS	TRAINT PURP	POSES													
0902-90-164						09/2025	03/202	)27	2026 C	3TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0	\$0
		RTATION DEVELOPMEN EVISE FISCAL YEAR	T CREDITS UT	TILIZED IN LIEU OF LOCAL MATCH AND ARE N	NOT CALCULATED IN FUNDING TOTAL;	. = = =											
0902-90-164						09/2025	03/202	027	2026 C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472
FY 2026 COMMENTS: CM	AQ FOR INTERSI	ECTION, SIDEWALK, AN	ID SIGNAL IMF	MPROVEMENTS ONLY; REVISE FISCAL YEAR													
0902-90-164						09/2025	03/202	027	2026 C	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
FY 2026 COMMENTS: REV	ISE FISCAL YEAF									. – – – –							
								2023-203	26 PROPOSED T	TOTAL BY TIP CODE	\$0	\$5,975,212	\$1,195,042	\$0	\$0	\$0	\$5,975,212
11898.1 0902-90-020	HASLET	City: HASLET  County: TARRANT		m: On avondale-haslet from Intermodal parkway West of haslet county line road	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	•	01/2016 09/202	)20 09/2020	2015 E	7: 	\$1,340,656 	\$1,340,656	\$0 	\$0 	\$335,164 -	\$0 	\$1,675,820
FY 2015 COMMENTS: REV	ISE FUNDING TO	) MATCH OBLIGATION	i														
0902-90-020						08/2015 0	01/2016 09/202	020 09/2020	2019 E	7:	\$399,344	\$399,344	\$0	\$0	\$99,836	\$0	\$499,180
FY 2019 COMMENTS: REV	ISE FUNDING TO	) MATCH OBLIGATION				. — — —											
								2021-207	24 APPROVED T	TOTAL BY TIP CODE	\$1,740,000	\$1,740,000	\$0	\$0	\$435,000	\$0	\$2,175,000
11898.1 0902-90-020	HASLET	City: HASLET  County: TARRANT		m: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY WEST OF HASLET COUNTY LINE ROAD	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	*	01/2016 09/202	)20 09/2020 	2015 E	7: 	\$1,340,656 	\$1,340,656	\$0 — — — —	\$0 	\$335,164 -	\$0 	\$1,675,820
FY 2015 COMMENTS: REV	ISE FUNDING TO	MATCH OBLIGATION															
0902-90-020						08/2015 0	01/2016 09/202	020 09/2020	2019 E	7:	\$399,344	\$399,344	\$0	\$0	\$99,836	\$0	\$499,180
FY 2019 COMMENTS: REV	ISE FUNDING TO	) MATCH OBLIGATION															
								2023-207	26 PROPOSED T	TOTAL BY TIP CODE	\$1,740,000	\$1,740,000	\$0	\$0	\$435,000	\$0	\$2,175,000
11898.2 0902-90-021	HASLET	·		m: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	08/2015 0	01/2016 09/202	)20 09/2020	2015 E	7: 	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0 	\$1,535,000
FY 2015 COMMENTS: FUN		County: TARRANT ED IN FY 2015; REVISE I		TRANSPORT DRIVE													
								2021-207	24 APPROVED T	TOTAL BY TIP CODE	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
11898.2 0902-90-021	HASLET	City: HASLET	CS From	m: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	08/2015 0	01/2016 09/202	020 09/2020	2015 E	7:	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
FY 2015 COMMENTS: FUN	UDING ORLIGATI	County: TARRANT		TRANSPORT DRIVE													
FT 2013 CONNINCTATO. 1 OF	NDING OBLIGATI	D IN FT 2015, NEVISE	ISCAL TEAN					2023-20	25 DROPOSED 1	TOTAL BY TIP CODE	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
								2023-202	ZOT KOT OSED T	TOTAL DI TIP CODE	7713,012	71,220,000	70	70	7307,000	<b>,</b>	71,333,000

### Double Entry Report\*

11898.3 0902-90-141 TXDOT-FORT City: HASLET CS From: ON AVONDALE-HASLET FROM ON AVONDALE-HASLET: CONST NEW 11/2019 12/2019 06/2022 2020 R 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution	То
County   TARAMAT   To   HOSET PRESENTATION CONTROLL   County   TARAMAT   To   TO INAMONTHE PROJECT SET   TO 4 LH DUDIS DURBAN WITH HAND SET   TO 1 LH SANDER DEED NO   TO 4 LH DUDIS DURBAN WITH HAND SET   TO 1 LH SANDER DEED NO   TO 4 LH DUDIS DURBAN WITH HAND SET   TO 1 LH SANDER DEED NO   TO 5 LH DUDIS DURBAN WITH HAND SET   TO 5 LH DUDIS DURBAN WITH HAND SET   TO 5 LH DUDIS DEED NO   TO 5 LH DUDIS DURBAN WITH HAND SET   TO 5 LH DUDG DURBAN WITH HAND SET		\$9,00
11598_1_11598_2_11598_3_AND 11598_4  72 EXECOMMENTS: LOCAL CONTRIBUTION PURD BY THE CITY OF MARKET, FEDERAL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11298_1_11598_2_11598_3_AND 11598_4  72 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  73 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  74 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_1_11598_2_1_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_1_11598_2_1_11598_3_AND 11598_4  75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_1_11598_3_AND 11598_4  75 WIND COMMENTS: H		- — —
PY 2002 COMMENTS: LICAL CONTINUITION PAID BY THE CITY OF HASLET; HDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4  9092-90-141  9092-		
1898.1, 11898.2, 11898.3, AND 11898.4  06/2020 10/2020 06/2021 2020 U 7: \$800,000 \$00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,000,000	\$3,00
## 2000 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4  9902 90-141  997202 10/2020 12/2023 2020 C 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		- — —
0902-90-141 0902-90-141 09/2020 10/2020 12/2023 2020 C 31.C: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$1,00
PY 2003 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4  09/2020 10/2020 12/2023 2020 C 5: \$320,000 \$320,000 \$0 \$80,000  PY 2020 COMMENTS: CMACL FOR SIDEWALKS, FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4  09/2020 10/2020 12/2023 2020 C 7: \$14,160,000 \$14,160,000 \$0 \$0 \$3,540,000  PY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4  09/2020 10/2020 12/2023 2020 C 38UJLDGRANT: \$20,000,000 \$0 \$0 \$0 \$0  PY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4  09/2020 10/2020 12/2023 2020 C 3RUJLDGRANT: \$20,000,000 \$0 \$0 \$0 \$0  PY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4  09/2020 10/2020 12/2023 2020 C 3RUJLDGRANT: \$20,000,000 \$0 \$0 \$0 \$0  PY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4  1PY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4  2021-2024 APPROVED TOTAL BY TIP CODE \$35,280,000 \$50,000 \$0 \$3,820,000  FO \$3,820,000 \$0 \$0 \$3,820,000 \$0 \$0 \$3,820,000 \$0 \$0 \$3,820,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
11898.1, 11898.2, 11898.3, AND 11898.4  0902-90-141  0902	\$2,400,000	\$2,40
11898.4  0902-90-141  0902-90-1		- — —
11898.4  0902-90-141  0902-90-1	\$0	\$40
902-90-141		- — —
09/2020 10/2020 12/2023 2020 C 3BUILDGRANT: \$20,000,000 \$20,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$</b>	\$17,70
902-90-141		
0902-90-141 0902-902-90-141 0902-90-141 0902-90-141 0902-90-141 09	\$0 <b>\$</b> .	\$20,00
Aside 2:  Y 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN  TIP 11898.1, 11898.2, 11898.3, AND 11898.4  2021-2024 APPROVED TOTAL BY TIP CODE \$35,280,000 \$35,280,000 \$500,000 \$0 \$3,820,000  98.3 0902-90-141 TXDOT-FORT City: HASLET CS From: ON AVONDALE-HASLET FROM ON AVONDALE-HASLET: CONST NEW 11/2019 12/2019 06/2022 2020 R 3LC: \$0 \$0 \$0 \$0 \$0  WORTH HASLET COUNTY LINE ROAD; WIDEN EXISTING 2 LN TO 4 LN  County: TARRANT To: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW		- — — :
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4  2021-2024 APPROVED TOTAL BY TIP CODE \$35,280,000 \$500,000 \$0 \$3,820,000  898.3 0902-90-141 TXDOT-FORT City: HASLET CS From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; WIDEN EXISTING 2 LN TO 4 LN  County: TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO THE PARKWAY TO THE PARKWAY TO THE PARKWAY TO	\$0	\$50
TIP 11898.1, 11898.2, 11898.3, AND 11898.4    County: TARRANT   To:   HASLET PARKWAY/INTERMODAL   DIVIDED URBAN ROADWAY AND NEW   COUNTY COUNT		
98.3 0902-90-141 TXDOT-FORT City: HASLET CS From: ON AVONDALE-HASLET FROM ON AVONDALE-HASLET: CONST NEW 11/2019 12/2019 06/2022 2020 R 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<u> </u>	654.00
WORTH INTERMODAL PARKWAY TO WEST OF 0 LN TO 4 LN AND RECONST AND  HASLET COUNTY LINE ROAD; WIDEN EXISTING 2 LN TO 4 LN  County: TARRANT To: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADS AND NEW		\$54,00
PARKWAY CONNECTOR FROM IH  SIDEWALKS; ON HASLET  PKWY/INTERMODAL PKWY: CONST 0  TO 4 LN DIVIDED URBAN WITH NEW  SIDEWALKS	<b>-</b>	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP  11898.1, 11898.2, 11898.3, AND 11898.4		
0902-90-141 06/2020 10/2020 06/2022 2020 U 3LC: \$0 \$0 \$0 \$0 \$0	\$3,000,000	\$3,00
TY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP  11898.1, 11898.2, 11898.3, AND 11898.4		
0902-90-141 06/2020 10/2020 06/2022 2020 U 7: \$800,000 \$800,000 \$0 \$0 \$200,000	\$0	\$1,00

10:17:14 AM

#### **Double Entry Report\***

TIP Code	CSJ	Agency		Facility		Project Description			st Comp Actual Date Comp Da	1 1 1 110	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-141						09/2020	10/2020	05/2024	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
FY 2020			ON BY HASLET AND TA 1898.3, AND 11898.4		DERAL FUNDS ARE NOT TO EXCEE	D 64% OF TOTAL PROJECT BETWEEN TIP					- – – – – –				-			
	0902-90-141						09/2020	10/2020	05/2024	2020 C	5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2020		MAQ FOR SIDEWA 1898.4	LKS; FEDERAL FUNDS	ARE NOT TO EXCEED	O 64% OF TOTAL PROJECT BETWEE	N TIP 11898.1, 11898.2, 11898.3, AND												
	0902-90-141						09/2020	10/2020	05/2024	2020 C	7:	\$14,160,000	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000
FY 2020	COMMENTS: FI	EDERAL FUNDS AR	E NOT TO EXCEED 64%	6 OF TOTAL PROJECT	BETWEEN TIP 11898.1, 11898.2,	11898.3, AND 11898.4							- — — — -		. – – – .			
	0902-90-141						09/2020	10/2020	05/2024	2020 C	3BUILDGRANT:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FY 2020	COMMENTS: FI	EDERAL FUNDS AR	E NOT TO EXCEED 64%	6 OF TOTAL PROJECT	BETWEEN TIP 11898.1, 11898.2,	11898.3, AND 11898.4					. – – – – –							
	0902-90-141						09/2020	10/2020	05/2024	2020 C	3RTR121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
	COMMENTS: R		NTINGENCY ONLY TO E 2, 11898.3, AND 1189		FEDERAL FUNDS ARE NOT TO EXC	EED 64% OF TOTAL PROJECT BETWEEN	09/2020	10/2020 (		2020 C		\$0 	\$0	\$500,000 	\$0 - — — — -	\$0 	\$0 — — — — -	\$500,000 
	COMMENTS: R				FEDERAL FUNDS ARE NOT TO EXC	EED 64% OF TOTAL PROJECT BETWEEN	09/2020	10/2020 (					\$35,280,000	\$500,000	\$0 		\$14,400,000	\$500,000
FY 2020	COMMENTS: R	TXDOT-FORT WORTH		8.4	FEDERAL FUNDS ARE NOT TO EXC	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS		10/2020 (	2023-2		Aside 2: Aside 2: Control Aside 2: Aside 3: Asid							
FY 2020	COMMENTS: R TI 0718-02-074	TXDOT-FORT WORTH	2, 11898.3, AND 1189  City: HASLET  County: TARRANT	FM From: AT / 156 To:		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS			2023-2	2026 PROPOS	Aside 2: Aside 2: Control Aside 2: Aside 3: Asid	\$35,280,000	\$35,280,000	\$500,000	\$0	\$3,820,000	\$14,400,000	\$54,000,000
<b>FY 2020</b> 1898.4	COMMENTS: R TI 0718-02-074	TXDOT-FORT WORTH	2, 11898.3, AND 1189  City: HASLET  County: TARRANT	FM From: AT / 156 To:	AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS			<b>2023-2</b> 08/2021	2026 PROPOS 2020 C	Aside 2: Aside 2: Control Aside 2: Aside 3: Asid	\$35,280,000 \$4,385,280	\$35,280,000	\$500,000	\$0	\$3,820,000	\$14,400,000	\$54,000,000
FY 2020 1898.4 FY 2020	COMMENTS: R TI  0718-02-074  COMMENTS: F	TXDOT-FORT WORTH  EDERAL FUNDS AF  TXDOT-FORT WORTH	2, 11898.3, AND 1189  City: HASLET  County: TARRANT E NOT TO EXCEED 649	FM From: AT A 156 To: % OF TOTAL PROJEC	AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020		2023-2 08/2021 — — — — — — — — — — — — — — — — — — —	2026 PROPOS 2020 C	Aside 2:  ED TOTAL BY TIP CODE  5:  ED TOTAL BY TIP CODE	\$35,280,000 \$4,385,280	\$35,280,000 \$4,385,280	\$500,000 \$0 	<b>\$0</b> \$1,096,320	<b>\$3,820,000</b> \$0	\$14,400,000 \$0	\$54,000,000 \$5,481,600
FY 2020  1898.4  FY 2020  1898.4	COMMENTS: R TI  0718-02-074  COMMENTS: F	TXDOT-FORT WORTH  EDERAL FUNDS AF  TXDOT-FORT WORTH	City: HASLET  County: TARRANT  E NOT TO EXCEED 649  City: HASLET  County: TARRANT	FM From: AT A 156 To:  6 OF TOTAL PROJECT  FM From: AT A 156 To:	AVONDALE/HASLET PKWY T BETWEEN TIP 11898.1, 11898.2,	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS  11898.3, AND 11898.4  CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020 (	2023-2 08/2021 — — — — — — — — — — — — — — — — — — —	2026 PROPOS 2020 C	Aside 2:  ED TOTAL BY TIP CODE  5:  ED TOTAL BY TIP CODE	\$35,280,000 \$4,385,280 	\$35,280,000 \$4,385,280 \$4,385,280	\$500,000 \$0 	\$0 \$1,096,320 \$1,096,320	\$3,820,000 \$0 	\$14,400,000 \$0 	\$54,000,000 \$5,481,600 \$5,481,600

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TIP CSJ Code	Agency		Facility	y		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
10037 0918-25-025	HEATH	City: HEATH	CS		n: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL	CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR					L8 ENV	9TA Set Aside:	\$8,000	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
		County: ROCKWALL	L	To:	EXISTING PATH WEST OF DUNFORD DRIVE		. — — -												
FY 2018 COMMENTS:					J. W. L.														
0918-25-025							•	•	•	•	18 E	9TA Set Aside:	\$57,082	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
FY 2018 COMMENTS:							. — — =	=											
0918-25-025							12/2020	11/2020	06/2021	202	20 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
FY 2020 COMMENTS:							. — — -												
0918-25-025							12/2020	11/2020	06/2021	202	20 C	9TA Set Aside:	\$296,711	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
FY 2020 COMMENTS:																			
0918-25-025							12/2020	11/2020	06/2021	202	n CE	9TA Set Aside:	\$18,435	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
FY 2020 COMMENTS:																			
										2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$380,228	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970
40037 0918-25-025	HEATH	City: HEATH County: ROCKWALL			n: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL EXISTING PATH WEST OF DUNFORD	CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR	10/2018	02/2020	08/2020	06/2020 203	L8 ENV	9TA Set Aside:	\$8,000	\$8,000	\$0	\$0 	\$2,000	\$0 	\$10,000
FY 2018 COMMENTS:					DRIVE														
0918-25-025							08/2018	11/2019	10/2020	10/2020 203	18 E	9TA Set Aside:	\$57,082	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
FY 2018 COMMENTS:																			
0040 25 025							12/2020	44/2020	05/2021	07/2021 202		21.0	ćo	ćo	ćo	ćo	ćo	¢24.694	¢24.694
0918-25-025  FY 2020 COMMENTS:							12/2020			07/2021 202		3LC: 	\$0 	\$0 — — — —	\$0 - — — —	\$0 	\$0 	\$31,684 — — — — —	\$31,684 
0918-25-025							12/2020	11/2020	06/2021	07/2021 202	20 C	9TA Set Aside:	\$296,711 — — — —	\$296,711 	\$0	\$0 	\$74,178 — — — —	\$0 	\$ <b>370,889</b> 
FY 2020 COMMENTS:																			
0918-25-025							12/2020	11/2020	06/2021	07/2021 202	20 CE	9TA Set Aside:	\$18,435	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
FY 2020 COMMENTS:							. – –												
										2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$380,228	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970
				_									7000,220	7000,==0	7*	7.	400,000	<del>402</del> ,00 :	4000,010

TIP CSJ																			
Code	Agency		Fac	ility		Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY Pomp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
98.9 0196-02-123		•	VILLAGE		: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE	04/2012	04/2012	04/2016 0	07/2016 2013	E 	SBPE:	\$0 	\$0	\$0 	\$400,000	\$0	\$0 	\$400,0
		County.	DEIVION	10.	HIGHLAND VILLAGE NOAD	LEWISVILLE AND ASSOCIATED TRAILS													
FY 2013 COMMENTS:							25/2016	27/2016	25/2020	2017	_	22TD424 DE4.	¢2.000.015	ćo	<b>4.450.200</b>	ćo	ćo	ćo	\$1.4C0 *
0196-02-123							05/2016	0//2016	05/2020 — — — —			3RTR121 - DE1:	\$3,860,015 — — — —	\$U — — — —	\$4,468,390 — — — —	\$0 	\$0 - — — —	\$0 — — — — —	\$4,468,3 
FY 2017 COMMENTS:																			
0196-02-123							05/2016	07/2016	05/2020	2017	С	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$840,0
FY 2017 COMMENTS:							. — — -												
										2021 2024 ADDRO	OVED T	OTAL BY TIP CODE	\$4 700 015	\$n	\$4,468,390	\$1,240,000	\$0	\$0	\$5,708,3
798.9 0196-02-123	TXDOT-DALLAS	City: H	IIGHLAND V	A From	: HIKE AND BIKE TRAILS AT LEWISVILLE	HIKE & BIKE TRAILS; MITIGATION FOR	04/2012	04/2012					\$4,700,013	\$0	\$4,468,390	\$400,000	\$0	\$0	\$5,700,
30.3		•	VILLAGE		LAKE FROM GARDEN RIDGE HIGHLAND VILLAGE ROAD	PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS													
FY 2012 COMMENTS: REV	VISE FISCAL YEAR					LEWISVILLE AND ASSOCIATED TRAILS													
0196-02-123							05/2016	07/2016	08/2022	2016	С	3RTR121 - DE1:	\$3,860,015	\$0	\$4,468,390	\$0	\$0	\$0	\$4,468
FY 2016 COMMENTS: REV	VISE FISCAL YEAR																		
0196-02-123							05/2016	07/2016	08/2022	2016	С	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$840
FY 2016 COMMENTS: RE\	VISE FISCAL YEAR						. — — -												
FY 2016 COMMENTS: REV	VISE FISCAL YEAR									2023-2026 PROPO	OSED T	OTAL BY TIP CODE	\$4,700,015	\$0	\$4,468,390	\$1,240,000	\$0	<u> </u>	\$5,708
		City: H	IGHLAND IF		: GARDEN RIDGE BLVD	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH	02/2020	02/2020		<b>2023-2026 PROPC</b> 2021		TOTAL BY TIP CODE  SW PE:	<b>\$4,700,015</b> \$0	<b>\$0</b>	<b>\$4,468,390</b> \$0	<b>\$1,240,000</b> \$100,000	<b>\$0</b> \$0	<b>\$0</b> \$0	
	TXDOT-DALLAS	City: H	VILLAGE 3	5E	: GARDEN RIDGE BLVD  LAKE LEWISVILLE BRIDGE		02/2020	02/2020									•	•	\$5,708
5068 0196-02-131	TXDOT-DALLAS	City: H	VILLAGE 3	5E		FOR HIGHLAND VILLAGE RD TO NB IH	02/2020	02/2020									•	•	\$5,708
	TXDOT-DALLAS	City: H	VILLAGE 3	5E		FOR HIGHLAND VILLAGE RD TO NB IH 35E	02/2020				E			\$0			•	•	\$5,708 \$100
5068 0196-02-131  FY 2021 COMMENTS:	TXDOT-DALLAS	City: H	VILLAGE 3	5E		FOR HIGHLAND VILLAGE RD TO NB IH 35E	. — — -		08/2045	2021	E	SW PE:	\$0	\$0	\$0	\$100,000 	\$0	\$0	\$5,708
FY 2021 COMMENTS: 0196-02-131	TXDOT-DALLAS	City: H	VILLAGE 3	5E		FOR HIGHLAND VILLAGE RD TO NB IH 35E	. — — -		08/2045 	2021	E	SW PE:	\$0	\$0	\$0	\$100,000 	\$0	\$0	\$5,708 \$100
FY 2021 COMMENTS: 0196-02-131 FY 2022 COMMENTS:	TXDOT-DALLAS  TXDOT-DALLAS	City: H County:	VILLAGE 3: DENTON  IGHLAND IH VILLAGE 3:	To: To:  H From:	LAKE LEWISVILLE BRIDGE  : GARDEN RIDGE BLVD	FOR HIGHLAND VILLAGE RD TO NB IH 35E  CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH	03/2022		08/2045 	2021	C C	SW PE:  STBG:	\$0 	\$0 — — — — · \$2,400,000 — — — —	\$0 	\$100,000  \$600,000	\$0  \$0	\$0 	\$5,708 \$100 \$3,000 \$3,100
5068 0196-02-131  FY 2021 COMMENTS:	TXDOT-DALLAS  TXDOT-DALLAS	City: H County:	VILLAGE 3: DENTON  IGHLAND IH VILLAGE 3:	To: To:  H From:	LAKE LEWISVILLE BRIDGE	FOR HIGHLAND VILLAGE RD TO NB IH 35E  CONSTRUCT NB ENTRANCE RAMPS	03/2022		08/2045 	2021 2022 2022 2021-2024 APPRO	C C	SW PE:  STBG:  OTAL BY TIP CODE	\$0 	\$2,400,000	\$0 	\$100,000  \$600,000 	\$0 \$0 \$0	\$0 	\$5,708 \$100 \$3,000 \$3,100
0196-02-131  FY 2022 COMMENTS:  25068 0196-02-131  FY 2021 COMMENTS:	TXDOT-DALLAS  TXDOT-DALLAS	City: H County:	VILLAGE 3: DENTON  IGHLAND IH VILLAGE 3:	To: To:  H From:	LAKE LEWISVILLE BRIDGE  : GARDEN RIDGE BLVD	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	03/2022	02/2020	08/2045 	2021 2022 2021 2021-2024 APPRO 2021	E C	SW PE:  STBG:  OTAL BY TIP CODE  SW PE:	\$0 	\$0 	\$0 	\$100,000 	\$0 \$0 \$0 \$0	\$0 	\$5,708 \$100 \$3,000 \$3,100 \$100
FY 2021 COMMENTS: 0196-02-131  FY 2022 COMMENTS:  25068 0196-02-131  FY 2021 COMMENTS: 0196-02-131	TXDOT-DALLAS  TXDOT-DALLAS	City: H County:	VILLAGE 3: DENTON  IGHLAND IH VILLAGE 3:	To: To:  H From:	LAKE LEWISVILLE BRIDGE  : GARDEN RIDGE BLVD	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	03/2022	02/2020	08/2045 	2021 2022 2022 2021-2024 APPRO	E C	SW PE:  STBG:  OTAL BY TIP CODE	\$0 	\$2,400,000	\$0 	\$100,000  \$600,000 	\$0 \$0 \$0	\$0 	\$5,708 \$100 \$3,000 \$3,100 \$100
FY 2021 COMMENTS:  0196-02-131  FY 2022 COMMENTS:  25068 0196-02-131  FY 2021 COMMENTS:	TXDOT-DALLAS  TXDOT-DALLAS	City: H County:	VILLAGE 3: DENTON  IGHLAND IH VILLAGE 3:	To: To:  H From:	LAKE LEWISVILLE BRIDGE  : GARDEN RIDGE BLVD	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	03/2022	02/2020	08/2045 	2021 2022 2021 2021-2024 APPRO 2021	E C	SW PE:  STBG:  OTAL BY TIP CODE  SW PE:	\$0 	\$0 	\$0 	\$100,000 	\$0 \$0 \$0 \$0	\$0 	\$5,708 \$100 

#### **Double Entry Report\***

TIP CSJ Agency Facility Project Code	Description Est Start Act Date Start	ual Est Comp Date Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
10069 0902-38-138 HUDSON OAKS City: HUDSON OAKS VA From: HUDSON OAKS MULTIMODAL TRAIL; ON CONSTRUCT S OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	HARED USE PATH 09/2021	03/2022	2021 E	9TA Set Aside:	\$0	\$79,184	\$0	\$0	\$19,796	\$0	\$98,980
County: PARKER To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE											
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 50	000-00-916										
0902-38-138	04/2022	04/2023	2022 C	9TA Set Aside:	\$0	\$1,937,647	\$0	\$0	\$484,411	\$0	\$2,422,058
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916	. – – –										
0902-38-138	04/2022	04/2023	2022 CE	9TA Set Aside:	\$0	\$114,394	\$0	\$0	\$28,599	\$0	\$142,993
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916											
			2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,131,225	\$0	\$0	\$532,806	\$0	\$2,664,031
0069 0902-38-138 HUDSON OAKS City: HUDSON OAKS VA From: HUDSON OAKS MULTIMODAL TRAIL; ON CONSTRUCT S OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	HARED USE PATH 09/2021 08/:	2021 03/2022	2021 E	9TA Set Aside:	\$79,184	\$79,184	\$0	\$0	\$19,796	\$0	\$98,980
County: PARKER To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE											
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 50	000-00-916										
0902-38-138	04/2022	04/2023	2022 C	9TA Set Aside:	\$0	\$1,937,647	\$0	\$0	\$484,411	\$0	\$2,422,058
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY A STATE TASA RULES	PRIL 2022 PER THE										
0902-38-138	04/2022	04/2023	2022 CE	9TA Set Aside:	\$0	\$114,394	\$0	\$0	\$28,599	\$0	\$142,993
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY A STATE TASA RULES	PRIL 2022 PER THE										
			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$79,184	\$2,131,225	\$0	\$0	\$532,806	\$0	\$2,664,031

Code	Agency		Facility		Project Description		Actual E Start Date		Actual comp Date	FY Phas	e Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3104 0364-01-054 1	TXDOT-FORT City: WORTH County:	HURST TARRANT	121	om: IH 820 EAST LOOP  : SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)	11/2010	06/2009	11/2011	10/2014 2	2009 E	3L 	LC:	\$0 -	\$0 	\$0 — — — —	\$0 	\$0	\$37,341,115	\$37,341,11 
	L CONTRIBUTION PAID				T PROGRAMMED IN FY 2009 THAT HAS BEEN														
0364-01-054						11/2010	06/2009	12/2025	10/2014	2009 C	3L	LC:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,5
	L CONTRIBUTION PAID STRUCTED AND A NEW		-		T PROGRAMMED IN FY 2009 THAT HAS BEEN	. — — =													
0364-01-054						11/2021		11/2022	2	2022 E	3L	LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,0
	L CONTRIBUTION PAID STRUCTED AND A NEW				T PROGRAMMED IN FY 2009 THAT HAS BEEN	. — — –												. – – – –	
0364-01-054						11/2022		12/2025	2	2023 C	3L	LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,0
	STRUCTED AND A NEW		-		T PROGRAMMED IN FY 2009 THAT HAS BEEN				2021-2024	I APPROVE	D TOTAL BY	TIP CODE	\$0	\$0	\$0	\$0	\$0	\$882,404,685	\$882,404,6
3104 0364-01-054 7	TXDOT-FORT City: WORTH County:	HURST	121	om: IH 820 EAST LOOP  : SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)	11/2010	06/2009	11/2011	10/2014 2	2009 E — — —	3L 	LC: 	\$0 -	\$0 	\$0 	\$0 	\$0 	\$37,341,115	\$37,341,1 
	L CONTRIBUTION PAID STRUCTED AND A NEW		•		T PROGRAMMED IN FY 2009 THAT HAS BEEN														
0364-01-054						11/2010	06/2009	12/2025	10/2014 2	2009 C	3L	LC:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,5
													-						
FY 2009 COMMENTS: LOCA	L CONTRIBUTION PAID STRUCTED AND A NEW		•		T PROGRAMMED IN FY 2009 THAT HAS BEEN	. — — —													
FY 2009 COMMENTS: LOCA			•		T PROGRAMMED IN FY 2009 THAT HAS BEEN	06/2022		06/2023		2022 E	3L	LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,0
FY 2009 COMMENTS: LOCA CONS 0364-01-054 FY 2022 COMMENTS: LOCA	STRUCTED AND A NEW	PROJECT THA BY CDA PARTI	T WILL BE C	ONSTRUCTED	T PROGRAMMED IN FY 2009 THAT HAS BEEN T PROGRAMMED IN FY 2009 THAT HAS BEEN	06/2022		06/2023 — — —		2022 E — — —	3L — — —	LC: — — — -	\$0 -	\$0 — — — —	\$0 	\$0 	\$0	\$2,000,000	\$2,000,0 — — — —
FY 2009 COMMENTS: LOCA CONS 0364-01-054 FY 2022 COMMENTS: LOCA	STRUCTED AND A NEW	PROJECT THA BY CDA PARTI	T WILL BE C	ONSTRUCTED  CLUDES COSTS OF AN EXISTING PROJEC		06/2022		06/2023 — — — 12/2025		2022 E — — —		LC: — — — -	\$0  \$0	\$0 	<del>\$</del> 0 	<del>-</del> \$0	\$0 	\$2,000,000	
FY 2009 COMMENTS: LOCA CONS  0364-01-054  FY 2022 COMMENTS: LOCA CONS  0364-01-054  FY 2023 COMMENTS: LOCA	STRUCTED AND A NEW  LL CONTRIBUTION PAID  STRUCTED AND A NEW	PROJECT THA BY CDA PARTI PROJECT THA BY CDA PARTI	T WILL BE C NER; CSJ IN T WILL BE C NER; CSJ IN	ONSTRUCTED  CLUDES COSTS OF AN EXISTING PROJEC ONSTRUCTED; REVISE FISCAL YEAR  CLUDES COSTS OF AN EXISTING PROJEC				<u> </u>								'			\$2,000,00 — — — — • \$81,000,00

Thursday, March 10, 2022

								Doub	le Entry	/ Repoi	rt*									
TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date			Y Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
065	0363-01-110	TXDOT-FORT WORTH	City:		SH 26 Fron To:	n: IH 820 BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2022	20	)25 E 	SW PE:	\$0 	\$1,260,158	\$0 	\$315,039 	\$0 	\$0 	\$1,575,19°
FY 2025	COMMENTS: 909	% OF PS&E COM	IPLETE																	
	0363-01-110							09/2022		09/2024	20	)25 R	3LC:	\$0	\$0	\$0	\$0 	\$0	\$913,313	\$913,313 
FY 2025	COMMENTS:																			
	0363-01-110							09/2022		09/2024	20	)25 R	SW ROW:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,000
FY 2025	COMMENTS:							. — —							- — — — -					
											2021-2024	APPROVE	D TOTAL BY TIP CODE	\$0	\$9,020,158	\$0	\$2,255,039	\$0	\$913,313	\$12,188,510
4065	0363-01-110	TXDOT-FORT WORTH	City:	HURST	SH 26 Fron	n: IH 820	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025	20	)25 E	SW PE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197
FY 2025	COMMENTS: 909	% OF PS&E COM	-	TARRANT	To:	BROWN TRAIL (HURST SECTION)		. — —							. – – – -					
	0363-01-110	,, 0						09/2024		09/2026	20	)25 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$913,313
FY 2025	COMMENTS:							. — —												
	0363-01-110							09/2024		09/2026	20	)25 R	SW ROW:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,000
FY 2025	COMMENTS:							. – –												
	0363-01-110							09/2024		09/2026	20	)25 U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2025	COMMENTS: AD	D UTILITY PHAS	E AND FUI	NDING																
											2022 2026	DDODOSE	D TOTAL BY TIP CODE	ćn	\$13,020,158	\$0	\$3,255,039	\$0	\$913,313	\$17,188,510
55206	0092-02-125	TXDOT-DALLAS	City:	HUTCHINS	S IH 45 Fron	n: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION	09/2020		08/2021		)21 E		<b>\$0</b>	\$13,020,138	\$0	\$150,000	\$0	\$913,313	\$150,000
			-	DALLAS	To:		IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES								. – – – -					
FY 2021	COMMENTS:																			
	0092-02-125							09/2020		08/2021	20	)21 R	SW ROW:	\$0	\$720,000	\$0	\$80,000	\$0	\$0	\$800,000
FY 2021	COMMENTS:							. — —			- — — -				- — — — -					
	0092-02-125							09/2021		09/2022	20	)22 C	5:	\$0	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2022	COMMENTS:							. — —												
											2021-2024	APPROVE	D TOTAL BY TIP CODE	\$0	\$3,680,000	\$0	\$970,000	\$0	\$0	\$4,650,000
55206	0092-02-125	TXDOT-DALLAS				n: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS		09/2019	09/2021	09/2021 20	)20 E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
EV 2020	COMMENTS: REV	VICE EICCAL VEA	-	DALLAS	To:		U-TURN AND TURN LANES													
11 2020	0092-02-125	VISE FISCAL TEA	n.					09/2020	03/2021	09/2021	09/2021 20	)21 R	SW ROW:	\$0	\$720,000	\$0	\$80,000	\$0	\$0	\$800,000
FY 2021	COMMENTS:							. – –							. – – – -					
	0092-02-125							09/2021	09/2021	09/2024	20	)21 C	5:	\$3,406,052	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2021	COMMENTS: REV	VISE FISCAL YEA	R					·												
											2022 2026	DDODOG	D TOTAL BY TIP COST	62.406.052	62 000 000	40	6070.000	40	40	Ć4.5F0.000
											2023-2026	PKUPUSE	D TOTAL BY TIP CODE	\$3,406,052	\$3,680,000	\$0	\$970,000	\$0	\$0	\$4,650,000

Project Description

Est Start Actual Est Comp Actual FY Phase
Date Start Date Date Comp Date

Category

Obligations

Regional

State

Local

Federal

Code		Date	Start Date	Date	Comp Date								Continuation	
County: DALIAS To: VALLEY VIEW LANE FACILITY WITH NE	TO 4 LANE DIVIDED EW SIDEWALKS AND	10/2013	10/2013	02/2022	2007 — — — —	' E — — –	7: 	\$780,078 	\$780,078 - — — — -	\$0 — — — —	\$0 	\$197,250 — — — —	\$0 - — — — — -	\$977,328 — — — — —
FY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2)	D USE PATH													
0918-45-812		12/2014	12/2014	02/2022	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$315,756	\$315,756
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2)		,							·					
0918-45-812		01/2017	01/2017	09/2018	09/2018 2019	ENV	7:	\$126,400	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2)		. — — -												
0040 45 043		12/2014	12/2014	02/2022	2010		7.	\$462.010	¢462.010	ćo	\$0	¢44E 727	¢0	¢570 627
0918-45-812  EV 2019 COMMENTS: FUNDING ORLIGATED IN EV 2010: AND AMUESTONE POLICY PROJECT (POLINID 2)		12/2014	12/2014	U2/2U22 		E — — –	7: 	\$462,910 — — — —	\$462,910 	\$0 — — — —	. — — — -	\$115,727 — — — —	\$0 - — — — — -	\$578,637 — — — — —
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2)														
0918-45-812		02/2019	02/2019	09/2023	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (RO	OUND 2)	. – – –					:							
		22/2010	22/2010	22/2222	2010		CTDC	<b>†</b> 262.000	<b>*</b> 0.50.000	ćo	ćo	÷2.40.000	ćo	±1 200 000
0918-45-812		02/2019	02/2019	09/2023 		R — — —	STBG: - — — — —	\$960,000 — — — —	\$960,000 - — — — -	\$0 — — — —	\$0 — — — -	\$240,000 — — — —	\$0 - — — — — -	\$1,200,000 — — — — —
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2)														
0918-45-812		02/2019	02/2019	12/2020	2019	U	STBG:	\$1,760,000	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2)		. – – –												
0918-45-812		09/2023		09/2025	2024 	C	3LC:	\$0 	\$0 	\$0 — — — —	\$0 — — — =	\$0 — — — —	\$1,125,000 	\$1,125,000 
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF IRVING														
0918-45-812		09/2023		09/2025	2024	C	STBG:	\$0	\$13,500,000	\$0	\$0	\$3,375,000	\$0	\$16,875,000
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)		·												
· · · · · · · · · · · · · · · · · · ·														
0918-45-812		09/2023		09/2025	2024	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,750	\$18,750
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF IRVING		. – – -							- — — — -					
0918-45-812		09/2023		09/2025	2024	CE	STBG:	\$0	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)														
The second state of the second														
					2021-2024 API	PROVED	TOTAL BY TIP CODE	\$4,089,388	\$18,214,388	\$0	\$0	\$4,555,827	\$1,759,506	\$24,529,721
	TO 4 LANE DIVIDED EW SIDEWALKS AND	10/2013	10/2013	03/2022	2007	E	7:	\$780,078	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328
County: DALLAS To: VALLEY VIEW LANE SHARED	D USE PATH	. – – -					. – – – – .		. – – – -					
FY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF	FY 2022	42/2044	42/2044	02/2022	2045	_	21.0	ćo	ćo	ćo	ćo.	ćo	624F 7F6	4245 756
0918-45-812	ET DY THE END OF	12/2014	12/2014 -			E — —	3LC: - — — — — -	\$0 — — — —	\$0 - — — — -	\$0 — — — —	\$0 — — — -	\$0 — — — —	\$315,756 - — — — — -	\$315,756 — — — — —
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST L FY 2022	LET BY THE END OF													
0918-45-812		01/2017	01/2017	09/2018	09/2018 2019	ENV	7:	\$126,400	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF	FY 2022	. — — -												

Facility

TIP

Code

CSJ

Agency

Local

Contribution

Total

					Doubic		cpo.t									
TIP ode	CSJ	Agency	Facility	Project Description	Est Start Date St		st Comp Actual Date Comp Da	1 1 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0	918-45-812				12/2014 1	12/2014 (	03/2022	2019 E	7:	\$462,910	\$462,910	\$0	\$0	\$115,727	\$0	\$578,637
/ 2019 C	DMMENTS: FU	NDING OBLIGATE	D IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND	2) - PROJECT MUST LET BY THE END OF FY 2022	. — — —											
O	918-45-812				02/2019 (	02/2019 (	06/2022	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2019 C		OW CSJ IS 0918-47 UST LET BY THE EN	•	s; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT												
0	918-45-812				02/2019	02/2019	06/2022	2019 R	STBG:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
2019 C	OMMENTS: RO	W CSJ IS 0918-47	-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PRO	DJECT MUST LET BY THE END OF FY 2022	. — — —											
O	918-45-812				02/2019 (	02/2019 1	12/2020 12/2020	2019 U	STBG:	\$1,760,000	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
Y 2019 C	OMMENTS: RO	W CSJ IS 0918-47	-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PRO	DJECT MUST LET BY THE END OF FY 2022												
0	918-45-812				06/2022	C	09/2024	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,125,000	\$1,125,000
Y 2022 CO		PO MILESTONE PO VING; REVISE FISC	DLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE EI AL YEAR	ND OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF	. — — —											
0	918-45-812				06/2022	(	09/2024	2022 C	STBG:	\$0	\$13,500,000	\$0	\$0	\$3,375,000	\$0	\$16,875,000
Y 2022 CO	OMMENTS: MF	PO MILESTONE PO	DLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE EI	ND OF FY 2022; REVISE FISCAL YEAR	. — — —						. – – – -					
O	918-45-812				06/2022	(	09/2024	2022 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,750	\$18,750
Y 2022 CO		PO MILESTONE PO VING; REVISE FISC	DLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE EI AL YEAR	ND OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF	. — — —											
0	918-45-812				06/2022	(	09/2024	2022 CE	STBG:	\$0	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250
7 2022 C	OMMENTS: MF	PO MILESTONE PO	DLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE EI	ND OF FY 2022; REVISE FISCAL YEAR	. – – –											
							2023-2	2026 PROPOSEI	D TOTAL BY TIP CO	DE \$4,089,388	\$18,214,388	\$0	\$0	\$4,555,827	\$1,759,506	\$24,529,721

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### Double Entry Report\*

TID									F-1 C										
TIP C	CSJ	Agency		Facility		Project Description		Actual Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	-02-124 1	TXDOT-DALLAS	City: IRVING	SL 12 From:	AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)				05/2020 20	016 E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,0
			County: DALLAS				. – – .												
FY 2016 COMME	IENTS: REGI	IONAL 10-YEAR	PLAN PROJECT; MP	O MILESTONE PO	LICY PROJECT (ROUND 2)														
0581-0	-02-124						07/2017	07/2017	09/2020	05/2020 20	017 R 	S102:	\$0	\$12,080,000	\$0 	\$1,510,000	\$1,510,000 	\$0 	\$15,100,0
FY 2017 COMME		IONAL 10-YEAR DCATION DELAY	•	O MILESTONE PO	LICY PROJECT (ROUND 2); RIGHT-OF-WAY	ACQUISITION FOR UTILITY													
0581-0	-02-124							05/2020			020 C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
FY 2020 COMME	IENTS: REG	IONAL 10-YEAR	PLAN PROJECT; MP	O MILESTONE PO	LICY PROJECT (ROUND 2)		. — — .												
0581-	-02-124						09/2020	05/2020	09/2022	20	020 C	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,0
FY 2020 COMMI	IENTS: REG	IONAL 10-YEAR	PLAN PROJECT; MP	O MILESTONE PO	LICY PROJECT (ROUND 2)		. — —												
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$181,680,000	\$0	\$48,910,000	\$1,510,000	\$0	\$232,100,0
1527 0581-	-02-124 7	TXDOT-DALLAS	City: IRVING	SL 12 From:	AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	07/2016	07/2016	09/2020	05/2020 20	016 E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,0
FY 2016 COMMI	IENTS: REG		County: DALLAS PLAN PROJECT; MP		LICY PROJECT (ROUND 2)		. – – .												
0581-0	-02-124						07/2017	07/2017	09/2020	05/2020 20	017 R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,0
FY 2017 COMME	IENTS: REG	IONAL 10-YEAR	PLAN PROJECT; MP	O MILESTONE PO	LICY PROJECT (ROUND 2		. — —												
0581-	-02-124						09/2020	05/2020	08/2024	20	020 C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
FY 2020 COMME	IENTS: REG	IONAL 10-YEAR	PLAN PROJECT; MP	O MILESTONE PO	LICY PROJECT (ROUND 2)		. — —												
275	-02-124						09/2020	05/2020	08/2024	20	020 C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,6
0581-																			
	IENTS: REG	IONAL 10-YEAR	PLAN PROJECT; MP	O MILESTONE PO	LICY PROJECT (ROUND 2); REDUCE FUNDII	NG TO MATCH LOW-BID	. — —												
	IENTS: REG	IONAL 10-YEAR	PLAN PROJECT; MP	O MILESTONE PO	LICY PROJECT (ROUND 2); REDUCE FUNDII	NG TO MATCH LOW-BID	. — —				PROPOSED	TOTAL BY TIP CODE	\$0	\$138,966,136	\$0	\$38,231,534	\$1,510,000	\$0	\$178,707,6
FY 2020 COMME		NCTCOG	PLAN PROJECT; MP  City: IRVING  County: DALLA	SH From: 161	CONFLANS ROAD TO BELT LINE ROAD  PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT	INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO	-	01/2018	-	2023-2026	018 I	TOTAL BY TIP CODE	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0 \$0	\$650,00
FY 2020 COMME	-01-050	NCTCOG	City: IRVING	SH From: 161	CONFLANS ROAD TO BELT LINE ROAD  PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN	INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK	-		-	2023-2026	018 I	7:	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,00
1668 2964-0 FY 2018 COMME	-01-050 IENTS:	NCTCOG	City: IRVING	SH From: 161 To:	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK PERIOD LANES				2023-2026	D18 I	7:	\$520,000 	\$520,000	\$0  \$0	\$130,000	\$0 \$0	\$0 	\$650,00 
FY 2020 COMME  1668 2964-0  FY 2018 COMME	-01-050	NCTCOG NCTCOG	City: IRVING	SH From: 161 To: SH From: 161	CONFLANS ROAD TO BELT LINE ROAD  PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT	INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK PERIOD LANES  INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED				2023-2026	018	7:	\$520,000 	\$520,000 - — — — -	\$0	\$130,000	\$0	\$0	\$650,0 — — — \$650,0
FY 2018 COMME	-01-050	NCTCOG NCTCOG	City: IRVING County: DALLAS City: IRVING	SH From: 161 To: SH From: 161	CONFLANS ROAD TO BELT LINE ROAD  PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY  CONFLANS ROAD TO BELT LINE ROAD  PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT	INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK PERIOD LANES  INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK				2023-2026 2021-2024 2021-2024	APPROVED 018	7: 	\$520,000 	\$520,000	\$0  \$0	\$130,000	\$0 \$0	\$0 	\$650,00

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TIP CSJ Code	Agency	r	Facility		Project Description	Est Start Date	Actual Es	Est Comp Date	Actual Comp Date	FY Pł	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11939 0918-47-099	IRVING City	City: IRVING		ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG TRE RAIL LINE	IE	12/2014				E	9TE:	\$135,000	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
TV 204F COMMENTS: DE	County	•		WEST IRVING TRE STATION		. — — —		. – – –		. — — -									
FY 2015 COMMENTS: PRO 0918-47-099	ROJECT BID IN 8/2016, W	/ILL BE RE-BID AG	AINد			08/2016	08/2016	03/2020		2017 (	C	9TE:	\$1,897,500	\$1,897,500	\$0	\$0	\$632,500	\$0	\$2,530,000
	ROJECT BID IN 8/2016, W	MILL DE RE-RID A	ACAIN											<b>β1,037,300</b>		·	- — — — —		
F1 2017 CO	JECT BID IN 0/2010,	/ILL DE NL-טוט , יכי	NIIAL																
0918-47-099						08/2016	08/2016	03/2020		2017 C	CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000
FY 2017 COMMENTS: PRC	ROJECT BID IN 8/2016, W	WILL BE RE-BID AC	GAIN			. — — —				. — — -									
2242 47 000						12010	- 2/2040	- 1/2020		10	-	_	1: 500 000	1 : 500 000	40	ćo	*=== 000	<b>^</b> 0	5- 700 000
0918-47-099						08/2016	08/2018	03/2020		2018 C	C — — -	5: — — — — —	\$1,200,000 — — — — —	\$1,200,000 	\$0 — — — —	\$0 - — — — —	\$300,000 — — — — -	\$0 - — — — — —	\$1,500,000 — — — — —
FY 2018 COMMENTS: PRU	ROJECT BID IN 8/2016, W	VILL BE RE-BID AG	<b>J</b> AIN																
									2021-207	24 APPRC	OVED TO	OTAL BY TIP CODE	\$3,270,000	\$3,270,000	\$0	\$0	\$990,000	\$0	\$4,260,000
11939 0918-47-099	IRVING City	City: IRVING		ROCK ISLAND BICYCLE AND PEDESTRIAN	BICYCLE AND PEDESTRIAN	•	12/2014	04/2016				9TE:	\$135,000	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
	County	nty: DALLAS		FACILITY FROM IRBY LANE IN WEST IRVING TRE STATION	IMPROVEMENTS ALONG TRE RAIL LINE	/			4										
FY 2015 COMMENTS: PRO		•																	
0918-47-099						08/2016	08/2016	03/2020	10/2020	2017	С	9TE:	\$1,762,500	\$1,762,500	\$0	\$0	\$587,500	\$0	\$2,350,000
FY 2017 COMMENTS: PRC	OJECT BID IN 8/2016, R'	(E-BID IN 8/2018;	; REDUCE FUNDI	DING TO MATCH OBLIGATION		47			4										
0918-47-099						09/2016	08/2016	02/2020	10/2020	2017	CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000
0918-47-099  FY 2017 COMMENTS: PRO	2015CT PID IN 8/2016 /	DE DID IN 8/2018				00/2010										. – – – –			
F1 2017 COMMENTS. THE	JECT BID IN 0/2010, ILL	E-BID IN 0/2010																	
0918-47-099						08/2016	08/2018	03/2020	10/2020	2018	С	5:	\$1,003,275	\$1,003,275	\$0	\$0	\$250,819	\$0	\$1,254,094
FY 2018 COMMENTS: PRO	OJECT BID IN 8/2016, P	RE-BID IN 8/2018;	; REDUCE FUNDI	DING TO MATCH OBLIGATION		/7			4==7	<b>E</b>	47	/	/		/7		/		
												1000	1 132 076		40	10		10	1- 10- 204
11050 0252.06-063	TXDOT-DALLAS City	IDV/ING	CII From:	22.242	WIDEN 4 TO 8 GENERAL PURPOSE	10/2019	10/2010	22/2025						\$2,938,275	<b>\$0</b>	\$6,000,000	<b>\$895,819</b> \$0	<b>\$0</b> \$0	\$3,834,094
11950 0353-06-063	TXDOT-DALLAS City	,	SH From: S 114		LANES AND 4/6 TO 4/8 LANE		10/2019 (			2022 E		SW PE:	\$0	\$0	\$0	\$6,000,000		·	\$6,000,000
	County	-		EAST OF ROCHELLE BLVD	CONTINUOUS FRONTAGE ROADS	. — — —		. = = =											
FY 2022 COMMENTS: PAR 0353-06-063		TOWN EXPRESS C	CORRIDOR; PLAN	ANNING CSJ 0353-06-905; RELATED TO TIP 1	.1950.2/CSJ 0353-06-067	05/2021		02/2035		2022 R	D	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
		TOWN EVENECE		COLORES OF OUR BELATED TO TID		U5/2U21		02/2035			ж — — -	SW KUW.		\$21,600,000	эu — — — —	\$2,400,000	- — — —	ں <u>ڊ</u> — — — —	\$24,000,00 <del>0</del> 
FY 2022 CONNINENTS. FAIT	(T OF THE 5H 105/1911D)	TOWN EXPRESS C	CORKIDUK; PLAN	ANNING CSJ 0353-06-905; RELATED TO TIP 1	.1950.2/CSJ 0353-Ub-Ub/														
									2021-207	24 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$8,400,000	\$0	\$0	\$30,000,000
11950 0353-06-063	TXDOT-DALLAS City	City: IRVING		SP 348		10/2019	10/2019	02/2035		2024 E	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
	County	nty: DALLAS	114 To: E	EAST OF ROCHELLE BLVD	LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	1	4	4	4										
	ART OF THE SH 183/MIDT SCAL YEAR	TOWN EXPRESS (	CORRIDOR; PLAN	ANNING CSJ 0353-06-905; RELATED TO TIP 1	11950.2/CSJ 0353-06-067; REVISE														
0353-06-063						10/2023		02/2035		2024 R	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
	ART OF THE SH 183/MIDT SCAL YEAR	TOWN EXPRESS (	CORRIDOR; PLAN	ANNING CSJ 0353-06-905; RELATED TO TIP 1	11950.2/CSJ 0353-06-067; REVISE														
									2023-207	26 PROPC	OSED TO	OTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$8,400,000	\$0	\$0	\$30,000,000

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### Double Entry Report\*

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CSJ ode	Agency		Facility	Project Description		Actual Est Comp Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0.2 0353-06-067	TXDOT-DALLAS	City: IRVING	S SH From: SS 348 114	WIDEN 2 HOV/MANAGED TO 4 CONCURRENT HOV/MANAGED LANES	08/2040	08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
		ounty: DALLAS			. — — —										
2045 COMMENTS: RE	LATED TO TIP 11950	CSJ 0353-06-063	3; PART OF THE SH 183/MIDTOWN EXPRESS CORRI	DOR			2004 2004 ADDDOVED	TID CODE				±2 200 000			12.000
					1-0.0		2021-2024 APPROVED 1		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
0.2 0353-06-067		City: IRVING	114	WIDEN 2 HOV/MANAGED TO 4 CONCURRENT HOV/MANAGED LANES	08/2040	08/2045	2024 E — — — — — —	SW PE: 	\$0 	\$0 -	\$0 _	\$2,000,000 	\$0 	\$0 	\$2,000 
2024 COMMENTS: RE		ounty: DALLAS D/CSJ 0353-06-063	S To: EAST OF ROCHELLE BLVD 3; PART OF THE SH 183/MIDTOWN EXPRESS CORRI	KIDOR; REVISE FISCAL YEAR											
							2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
1 0353-04-111		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO	10/2019	10/2019 02/2035	2022 E	SW PE:	\$0 	\$0	\$0	\$24,000,000	\$0 	\$0 	\$24,000
		illy. Driene	10. 31 340	4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD	)										
22 COMMENTS: RE	LATED TO TIP 11951	.2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO												
0353-04-111					05/2021	02/2035	2022 R	SW ROW:	\$0	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0	\$89,00
2022 COMMENTS: RE	LATED TO TIP 11951	.2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO	JR; PLANNING CSJ 0353-04-907	. – – –			- — — — —							
							2021-2024 APPROVED 1		•	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,00
51 0353-04-111		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO	10/2019	10/2019 02/2035	2024 E — — — — — —	SW PE:	\$0 	\$0 -	\$0 	\$24,000,000	\$0 	\$0 	\$24,00
		ounty: DALLAS	10. 3r 340	4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD											
	ELATED TO TIP 11951 EAR	2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO	OR; PLANNING CSJ 0353-04-907; REVISE FISCAL											
0353-04-111	AK				10/2023	02/2035	2024 R	SW ROW:	\$0	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0	\$89,00
	ELATED TO TIP 11951 EAR	2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO	OR; PLANNING CSJ 0353-04-907; REVISE FISCAL											
							2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,00
1.2 0353-04-112		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED	08/2040	08/2045	2045 E	SW PE:	\$0 — — — —	\$0	\$0 	\$3,000,000	\$0 — — — —	\$0 — — — — -	\$3,0
		,		LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES											
Y 2045 COMMENTS: RE	LATED TO TIP 11951	/CSJ 0353-04-11 <i>1</i>	155235												
							2021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,00
51.2 0353-04-112		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED	08/2040	08/2045	2024 E 	SW PE:	\$0	\$0 	\$0 	\$3,000,000	\$0	\$0	\$3,00
	Lr	unty: DALLAS	S To: SS 348												
				LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES											
Y 2024 COMMENTS: REI		CSJ 0353-04-111	1; REVISE FISCAL YEAR	TO 4 CONCURRENT HOV/MANAGED											

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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date St				Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
029	0918-47-269	IRVING	City:	IRVING		OM: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD D: STRICKLAND PLAZA	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET	09/2018 1	10/2019	04/2021	2020	E 	3LC:	\$0 — — — — —	\$0	\$0 -	\$0 	\$0	\$1,787,410 — — — — —	\$1,787,4 
			County:	DALLAS	10	D. STRICKLAND PLAZA	PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA													
FY 2020	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	LOCAL CONT	RIBUTION	PAID BY CITY OF IRVING														
	0918-47-269							09/2018		04/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,0
FY 2021	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	LOCAL CONT	RIBUTION	PAID BY CITY OF IRVING		. – – –												
	0918-47-269							09/2018		04/2021	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,6
FY 2021	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	LOCAL CONT	RIBUTION	PAID BY CITY OF IRVING														
	0918-47-269							09/2021		09/2023	2022	С	3RTR161 - DA1:	\$0	\$0	\$12,000,000	\$0	\$755,460	\$0	\$12,755,4
FY 2022	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	RTR 161-DA1	1			. – – –							. – – –					
											2021-2024 API	ROVED	O TOTAL BY TIP CODE	\$0	\$0	\$12,000,000	\$0	\$755,460	\$7,306,050	\$20,061,5
029	0918-47-269	IRVING	City:	IRVING	CS Fr	rom: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK	09/2018 1	10/2019	04/2021 0	8/2021 2020	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,4
			County:	DALLAS	To	o: STRICKLAND PLAZA	IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	. – – –												
FY 2020	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	LOCAL CONT	RIBUTION	PAID BY CITY OF IRVING														
	0918-47-269							09/2018	01/2020	04/2021 1	0/2021 2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,0
FY 2020	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	LOCAL CONT	RIBUTION	PAID BY CITY OF IRVING; REVISE FISCAL YEAR		. – – –												
	0918-47-269							09/2018 (	07/2021	06/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,6
FY 2021	COMMENTS: PLAI	NNING CSJ 09	918-47-920;	LOCAL CONT	RIBUTION	PAID BY CITY OF IRVING														
								09/2021 (	18/2021	09/2023	2021	С	3RTR161 - DA1:	\$0	\$n	\$12,000,000	\$0	\$755,460	\$0	\$12,755,4
	0918-47-269							03/2021	00/2021	03/2023	2021	Č	31111101 3711.	70	Ų.	712,000,000	40	ψ, σσ, ισσ	70	Ψ <b>1</b> 2,733,4
FY 2021	0918-47-269 <b>COMMENTS</b> : PLAI	NNING CSJ 09	918-47-920;	RTR 161-DA1	1; REVISE F	SCAL YEAR									. — — —					

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$0 \$12,000,000

\$0

\$755,460

\$7,306,050

\$20,061,510

#### **Double Entry Report\***

							ומטטע	e Entry	, kepoi	rt.									
TIP CSJ	Agency		F	acility		Project Description			Est Comp Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25061 0918-47-294	NCTCOG	City: County:	IRVING DALLAS	VA From To:		DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2021		11/2022		2021 E — — — —	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$: 
FY 2021 COMMENTS: 80,0	000 MPO TDC:	S USED IN LIE	U OF LOCAL I	MATCH (IRVI	ING POLICY BUNDLE TDCs)	00.0002.77.00.0.702													
0918-47-294							05/2021		11/2022	2	2021 E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,00
FY 2021 COMMENTS:																			
										2021-2024	APPROVED T	TOTAL BY TIP CODE	\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$400,00
25061 0918-47-294	NCTCOG	City: County:	IRVING DALLAS	VA From To:		DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2022		08/2024	2	2022 E — — — —	3TDC (MPO): 	\$0 — — — —	\$0 — — — —	\$80,000	\$0 — — — -	\$0 	\$0	\$
FY 2022 COMMENTS: 80,0	000 MPO TDC:	s USED IN LIE	U OF LOCAL I	MATCH (IRVI	ING POLICY BUNDLE TDCs); REVISE FISCAL YEA	AR													
0918-47-294							03/2022		08/2024	2	2022 E 	STBG:	\$0 	\$400,000	\$0 	\$0	\$0 	\$0 	\$400,00 
FY 2022 COMMENTS: REV	/ISE FISCAL YE	AR																	
										2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$400,00
40029 0918-47-142	IRVING	City:	IRVING DALLAS		n: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD CAMPION TRAIL AT MOUNTAIN CREEK	CONSTRUCT NEW SHARED-USE PATH	01/2017	01/2017	02/2018	05/2019 2	2017 E	9TAP: 	\$123,913 	\$123,913 — — — —	\$0	\$0	\$30,978	\$0	\$154,89
FY 2017 COMMENTS:					PRESERVE														
0918-47-142							08/2019	10/2019	10/2020	2	2019 C	9TAP:	\$1,652,174	\$1,652,174	\$0	\$0	\$413,043	\$0	\$2,065,21
FY 2019 COMMENTS: FUN	NDING OBLIGA	TED IN FY 20	)19				. – –												
															4-	4-5			
0918-47-142							08/2019	10/2019	10/2020		2019 CE — — — —	9TAP: - — — — —	\$123,913 — — — —	\$123,913 — — — —	\$0 	\$0 — — — —	\$30,979 _	\$0 	\$154,89 — — —
FY 2019 COMMENTS: FUN	NDING OBLIGA	TED IN FY 20	)19																
										2021-2024	APPROVED T	TOTAL BY TIP CODE	\$1,900,000	\$1,900,000	\$0	\$0	\$475,000	\$0	\$2,375,00
0029 0918-47-142	IRVING	City: County:	IRVING DALLAS		n: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE	CONSTRUCT NEW SHARED-USE PATH	01/2017	01/2017	02/2018	05/2019 2	2017 E	9TAP: - — — — —	\$185,870 	\$185,870	\$0	\$0 	\$46,468	\$0 · — — — — -	\$232,33
FY 2017 COMMENTS: INC	CREASE FUNDII	NG TO MATO	H OBLIGATIO	N															
0918-47-142							08/2019	10/2019	10/2020	01/2021 2	2019 C	9TAP:	\$1,260,289	\$1,260,289	\$0	\$0	\$315,072	\$0	\$1,575,36
FY 2019 COMMENTS: FUN	NDING OBLIGA	TED IN FY 20	19; DECREAS	E FUNDING	TO MATCH OBLIGATION														
0918-47-142							08/2019	10/2019	10/2020	01/2021 2	1019 CE	9TAP:	\$127,191	\$127,191	\$0	\$0	\$31,798	\$0	\$158,98
FY 2019 COMMENTS: FUN	NDING OBLIGA	TED IN FY 20	19; INCREAS	E FUNDING T	TO MATCH OBLIGATION														
													1	4			1		
										2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$1,573,350	\$1,573,350	\$0	\$0	\$393,338	\$0	\$1,966,68

			yepo.	•								
TIP CSJ Agency Facility Code	Project Description	Est Start Ac Date Star	tual Est Comp t Date Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2569 0353-06-064 TXDOT-DALLAS City: IRVING SH From: SL 12 114 County: DALLAS To: SH 183	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035	08/2040	2045 E	SW PE:	\$0 — — — —	\$0 	\$0 -	\$1,000,000	\$0 	\$0 	\$1,000,00 
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906												
0353-06-064		08/2035	08/2040	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
<b>FY 2045 COMMENTS:</b> RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906		. — — —										
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,00
2569 0353-06-064 TXDOT-DALLAS City: IRVING SH From: SL 12 114	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 TO 6/8	08/2035	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
County: DALLAS To: SH 183	CONTINUOUS FRONTAGE ROADS (ULTIMATE)	. – – –										
<b>FY 2045 COMMENTS:</b> RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906												
0353-06-064		08/2035	08/2040	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,00
2569.2 0353-06-066 TXDOT-DALLAS City: IRVING SH From: EAST OF ROCHELLE 114	WIDEN 2 TO 4 CONCURRENT MANAGED LANES	08/2035	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
County: DALLAS To: SH 183		. = = = =										:
FY 2045 COMMENTS:												
0353-06-066		08/2035	08/2040	2045 R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,0
FY 2045 COMMENTS:												
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,00
2569.2 0353-06-066 TXDOT-DALLAS City: IRVING SH From: EAST OF ROCHELLE 114	WIDEN 2 TO 4 CONCURRENT MANAGED LANES	08/2035	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
County: DALLAS To: SH 183  FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064		. – – –										
0353-06-066		08/2035	08/2040	2045 R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,00
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064												
							40.000.000	4-	4=	4-		44
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$9,600,000	<b>\$0</b>	\$5,400,000	\$0	\$0	\$15,000,000

### County: DALLAS To:  FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  53003 0094-03-060 TXDOT-DALLAS City: IRVING SS From: A' 482  County: DALLAS To:  FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M  53198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W  BI  FY 2045 COMMENTS:  0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W  BI  COUNTY: DALLAS TO: W  BI  TO: W  TO: W  BI  TO: W  TO: W  TO: W  BI  TO: W  TO: W  BI  TO: W  TO: W  TO: W  BI  TO: W  TO	n: AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	. — — -	07/2017 - — — —	09/2020 05/ 09/2020 05/ 09/2023			3P14: — — — — — — — — — — — — — — — — — — —	\$0 \$0 \$0	\$0 	\$0 	\$8,923,507	\$0  \$819,505 	\$0 \$0 	\$8,923,50 — \$8,195,05
FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  3003 0094-03-060 TXDOT-DALLAS City: IRVING SS From: A' 482  County: DALLAS To:  FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M  3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W BI  FY 2045 COMMENTS:  1898 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W BI	n: AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	. — — –				R - — —	\$102: — — — — —	\$0	\$6,556,046 — — — —	\$0	\$819,506	\$819,505 -	\$0	\$8,195,0
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  3003 0094-03-060 TXDOT-DALLAS City: IRVING SS From: A' 482  County: DALLAS To:  FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M  3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W  BI  TY 2045 COMMENTS:  0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W  BI  County: DALLAS To: W  BI  TO: W  B	n: AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	. — — –				R - — —	\$102: 	\$0 	\$6,556,046 — — — —	\$0 	\$819,506	\$819,505 	\$0	\$8,195,0
### 10094-03-060  #### 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT    To:   T	1: AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	09/2020	05/2020	09/2023	2020									
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  3003 0094-03-060 TXDOT-DALLAS City: IRVING SS From: A: 482  County: DALLAS To:  FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M  3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W  BI  FY 2045 COMMENTS:  0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W  BI  COU	n: AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	09/2020	05/2020	09/2023	2020									
3003 0094-03-060 TXDOT-DALLAS City: IRVING SS From: A' 482  County: DALLAS To:  FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M  3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W  BI  FY 2045 COMMENTS:  0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W  BI	n: AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	. – – -				С	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,0
County: DALLAS To:  FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M  3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1.  183  County: DALLAS To: W  BI  FY 2045 COMMENTS:  0094-07-044  FY 2045 COMMENTS:  County: DALLAS To: W  BI  COUN	n: AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)													
County: DALLAS To:  FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M  3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1.  183  County: DALLAS To: W  BI  FY 2045 COMMENTS:  0094-07-044  FY 2045 COMMENTS:  County: DALLAS To: W  BI  COUN	n: AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)			20	21-2024 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$174,556,046	\$0	\$51,743,013	\$819,505	\$0	\$227,118,5
FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-03-060  FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M 3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183 County: DALLAS To: W BI FY 2045 COMMENTS: 0094-07-044  FY 2045 COMMENTS:  3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183 County: DALLAS To: W BI County: DALLAS To: W BI		,	05/2015	06/2007	09/2020 05/	020 2007	E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,50
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M  3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W  BI  FY 2045 COMMENTS:  0094-07-044  FY 2045 COMMENTS:  County: IRVING SH From: 1. 183  County: DALLAS To: W  BI  County: DALLAS To: W  BI			. — — -												
0094-03-060  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M  3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W BI  FY 2045 COMMENTS: 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS TO: W BI  County: DALLAS TO: W BI  County: DALLAS TO: W BI			07/2017	07/2017	09/2020 05/	020 2017	R	S102:	\$0	\$6,556,046	\$0	\$819,506	\$819,505	\$0	\$8,195,0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO M  8198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W BI  FY 2045 COMMENTS: 0094-07-044  FY 2045 COMMENTS: County: IRVING SH From: 1. 183  County: DALLAS To: W BI  County: DALLAS To: W BI			. — — -												
### Representation of the image			09/2020	05/2020	08/2024	2020	С	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,0
To: W BI  FY 2045 COMMENTS:  0094-07-044  FY 2045 COMMENTS:  3198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1.  183  County: DALLAS To: W BI	O MATCH LOW-BID				20	23-2026 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$131,842,182	\$0	\$41,064,547	\$819,505	\$0	\$173,726,2
County: DALLAS To: W BI  FY 2045 COMMENTS:  0094-07-044  FY 2045 COMMENTS:  198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W BI	n: 1.0 MILE EAST OF SL 12	RECONSTRUCT EXISTING 8 GP LANES,	08/2040		08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$4,175,000	\$0	\$0	\$4,175,
0094-07-044  FY 2045 COMMENTS:  2198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183  County: DALLAS To: W BI	WEST END OF ELM FORK TRINITY RIVER BRIDGE	2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)													
FY 2045 COMMENTS:  198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1.  183  County: DALLAS To: W BI															
198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1. 183 County: DALLAS To: W Bi			08/2040		08/2045	2045	R	SW ROW:	\$0	\$14,000,000	\$0	\$1,750,000	\$1,750,000	\$0	\$17,500,
County: DALLAS To: W															
County: DALLAS To: W					20	21-2024 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$14,000,000	\$0	\$5,925,000	\$1,750,000	\$0	\$21,675,0
Bi	m: 1.0 MILE EAST OF SL 12	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED	08/2040		08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$4,175,000	\$0	\$0	\$4,175,0
FY 2045 COMMENTS:		LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	. — — -												
	WEST END OF ELM FORK TRINITY RIVER BRIDGE	( ,													
0094-07-044			00/2040		08/2045	2045	R	SW ROW:	ŚŊ	\$14,000,000	\$0	\$1,750,000	\$1,750,000	\$0	\$17,500,
FY 2045 COMMENTS:			08/2040						Ju	71,000,000	70				
			U8/2U4U 												

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

Column   C						Double Lill	iti y itepoi t	•								
18	C3J Agency		Faci <sup>/</sup>	ility	Project Description				Category	Obligations	Federal	Regional	State	Local		Total
Marie   Mari		City: If						•	SW PE:	\$0	\$0	\$0	\$200,000	\$0		\$200,000
Part		County: D				. – – – –					. – – – –					
1845   1846	FY 2028 COMMENTS:															
Part							7	2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
1800   1800	54054 0353-04-068 TXDOT-DALLAS	City: IF				08/2027	08/2028	2028 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
1985   1985		County: D	JALLAS	To: W OF LUNA RD (NEAR ELM FORK TRIN R)	1	A 7										
March   Marc	FY 2028 COMMENTS:															
13   60   67   67   148   60							7	2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
## 2004 CO MAN TO THE 94727 ZCTSL 2004 ACT 70 THE 94727 ZC		·	183	83 BRIDGE	6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE	09/2024	08/2025	2045 E	SW PE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
09/22/4 08/205 29/5 R SW FOW 50 \$15,000,000 50 \$1,200,000 50 \$3,200,000																
## PART OF COMMENTER, RELATED TO THE \$4072_2/253 0094-07-045  ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045	FY 2045 COMMENTS: RELATED TO TIP 540	172.2/CSJ 0094	4-07-046													
2021-2024 APPROVED TOTAL BY THY CODE 50 \$25,000,000 \$0 \$11,000,000 \$3,200,000 \$0 \$400,000	0094-07-045					09/2024	08/2025	2045 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
\$4072 094-07-046 TND0T-DALLAS City	FY 2045 COMMENTS: RELATED TO TIP 540	)72.2/CSJ 0094	4-07-046			. – – – –						. — — — —				
\$4072 094-07-046 TND0T-DALLAS City																
183   BIUDIC   678 OF LANES A RECONSTRUCT 1/6							2	2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,000
**************************************		•	183	83 BRIDGE	6/8 GP LANES & RECONSTRUCT 4/6	09/2024	08/2025	2045 E	SW PE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
99/204 08/205 2015 R SW ROW: S0 \$25,600,000 S0 \$3,200,000		County: D	ALLAS	To: WEST OF IH 35E	CONTINUOUS FRONTAGE ROADS											
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-046  54072.2 0094-07-046 TXDOT-DALLAS CBY: IRVING SH DOF ELM FORK TRINITY RIVER RECONSTRUCT AND WIDEN 2 TO 2/6 09/2024 08/2025 2.045 E SW PE: 50 5.0 50 52,500,000 50 51,000,000 50 52,500,00	FY 2045 COMMENTS: RELATED TO TIP 540	72.2/CSJ 0094	4-07-046													
2032-2026 PROPOSED TOTAL BY TIP CODE 50 \$25,600,000 \$0 \$11,200,000 \$3,200,000 \$0 \$40,000,000 \$0	0094-07-045					09/2024	08/2025	2045 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
54072.2 0094-07-046 TXDOT-DALLAS City: IRVING SH BRIDGE MANAGED LANES  COUNTY: DALLAS COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045	FY 2045 COMMENTS: RELATED TO TIP 540	172.2/CSJ 0094	4-07-046													
54072.2 0094-07-046 TXDOT-DALLAS City: IRVING COUNTY: DALLAS COUNT								2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-046  0994-07-046  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045  0994-07-046  TXDOT-DALLAS CINY: IRVING SH BRIDGE MANAGED LANES  FOR 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045	54072.2 0094-07-046 TXDOT-DALLAS	City: IF				09/2024	08/2025	2045 E	SW PE:	\$0	\$0	\$0	\$2,500,000		\$0	\$2,500,000
99/2024 08/2025 2045 R SW ROW: \$0 \$8,000,000 \$0 \$1,000,000		•		To: WEST OF IH 35E		. – – – –										
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$3,500,000 \$1,000,000 \$0 \$12,500,000 \$0 \$1,000	0094-07-046					09/2024	08/2025	2045 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
54072.2 0094-07-046 TXDOT-DALLAS City: IRVING SH From: WEST END OF ELM FORK TRINITY RIVER MANAGED LANES  County: DALLAS  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045	FY 2045 COMMENTS: RELATED TO TIP 540	)72/CSJ 0094-(	07-045			. – – – –					. – – – –					
54072.2 0094-07-046 TXDOT-DALLAS City: IRVING SH From: WEST END OF ELM FORK TRINITY RIVER MANAGED LANES  County: DALLAS  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045								2021_2024 APPROVED T	OTAL BY TIP CODE	\$0	\$8,000,000	<u> </u>	\$3 500 000	\$1,000,000	<u> </u>	\$12 500 000
183 BRIDGE MANAGED LANES  County: DALLAS To: WEST OF IH 35E  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045  0094-07-046  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045	74072 2 0004 07 046 TVDOT DALLAS	City, II	IDVING SI	F WEST FAID OF ELM FORK TRINITY DIVIED	DECONSTRUCT AND WIDEN 2 TO 2/6	00/2024										
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045  0094-07-046  FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045		·	183	83 BRIDGE		09/2024	08/2025				- — — — —	ŞU -	\$2,500,000			\$2,500,000 — — — — —
0994-07-046 09/2024 08/2025 2045 R SW ROW: \$0 \$8,000,000 \$1,000,000 \$0 \$		•		10. WEST OF IN SSE												
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045		, 2, 3.				09/2024	08/2025	2045 R	SW ROW:	\$0	\$8.000.000	\$0	\$1.000.000	\$1.000,000	\$0	\$10,000,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$3,500,000 \$0 \$1,000,000 \$0 \$12,500,00		)72/CSJ 0094-(	-07-045													
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$3,500,000 \$1,000,000 \$0 \$12,500,										40	±= === ===	40	13 750 000	4: 222 222	<u> </u>	1:2 =22 000
								2023-2026 PROPUSED II	DIAL BY HE CODE	\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000

TIP CSJ	Agency		Facility	Project Description		Actual Est Comp Act Start Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54128 0581-02-153 TXC	DOT-DALLAS City County		SL 12 From: SOUTH OF SH 183 To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040	01/2045	2045 E — — — — —	SW PE: - — — — — -	\$0 	\$0 — — — —	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATE	ED TO TIP 54128.2/C	SJ 0581-02-055	PART OF THE SH 183 ULTIMATE PROJECT; PLANN	ING CSJ 0581-02-911											
0581-02-153					01/2040	01/2045	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATE	ED TO TIP 54128.2/C	SJ 0581-02-055;	PART OF THE SH 183 ULTIMATE PROJECT; PLANN	ING CSJ 0581-02-911	. — — —	. – – – – –									
						202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,00
54128	County	: DALLAS	SL 12 From: SOUTH OF SH 183  To: IH 35E  PART OF THE SH 183 ULTIMATE PROJECT; PLANN	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040	01/2045	2045 E — — — — —	SW PE: - — — — — -	\$0 -	\$0 	\$0 	\$1,000,000 	\$0	\$0 — — — — —	\$1,000,00 
0581-02-153	LD 10 11F 34128.2/C	33 0361-02-033	TART OF THE SIT 183 OFFINATE PROJECT, PLANN	IIIVG C3J 0361-02-911	01/2040	01/2045	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
													:		
FY 2045 COMMENTS: RELATI	ED TO TIP 54128.2/C	SJ 0581-02-055	PART OF THE SH 183 ULTIMATE PROJECT; PLANN	ING CSJ 0581-02-911	. — — –	202	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000.0
	·		PART OF THE SH 183 ULTIMATE PROJECT; PLANN SL 12 From: SOUTH OF SH 183		01/2040			TOTAL BY TIP CODE  SW PE:	<b>\$0</b>	\$800,000	<b>\$0</b>	\$1,200,000 \$100,000	<b>\$0</b>	<b>\$0</b>	
128.2 0581-02-155 TXC	DOT-DALLAS City	: IRVING : DALLAS		CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES	01/2040	01/2045	23-2026 PROPOSED  2045 E		•			\$1,200,000 \$100,000	•	·	, , ,
128.2 0581-02-155 TXC	DOT-DALLAS City	: IRVING : DALLAS	SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT	01/2040				•			, , ,	•	·	\$100,0
128.2 0581-02-155 TXE  FY 2045 COMMENTS: RELATE  0581-02-155	DOT-DALLAS City County ED TO TIP 54128/CSJ	: IRVING : DALLAS 0581-02-153	SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT		01/2045	2045 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,0
FY 2045 COMMENTS: RELATE 0581-02-155	DOT-DALLAS City County ED TO TIP 54128/CSJ	: IRVING : DALLAS 0581-02-153	SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT		01/2045 	2045 E	SW PE: 	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,0 
FY 2045 COMMENTS: RELATE  0581-02-155  FY 2045 COMMENTS: RELATE  128.2  0581-02-155  TXC	DOT-DALLAS City County ED TO TIP 54128/CSJ ED TO TIP 54128/CSJ DOT-DALLAS City County	: IRVING : DALLAS 0581-02-153 0581-02-153 : IRVING : DALLAS	SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT		01/2045 	2045 E — — — — — — — — — — — — — — — — — —	SW PE: 	\$0 \$0	\$0	\$0	\$100,000 	\$0 	\$0 \$0 	\$100,00 \$5,000,00 \$5,100,00
128.2 0581-02-155 TXC  FY 2045 COMMENTS: RELATE  0581-02-155  FY 2045 COMMENTS: RELATE  128.2 0581-02-155 TXC  FY 2045 COMMENTS: RELATE	DOT-DALLAS City County ED TO TIP 54128/CSJ ED TO TIP 54128/CSJ DOT-DALLAS City County	: IRVING : DALLAS 0581-02-153 0581-02-153 : IRVING : DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E  SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES  CONSTRUCT 2 TO 4 CONCURRENT	01/2040	01/2045 01/2045 01/2045 01/2045	2045 E 2045 R 2045 PROVED 2045 E	SW PE:  SW ROW:  TOTAL BY TIP CODE  SW PE:	\$0 	\$0 	\$0 	\$100,000 	\$0 	\$0 	\$100,0 \$5,000,0 \$5,100,0 \$100,0
4128.2 0581-02-155 TXE  FY 2045 COMMENTS: RELATE	County County ED TO TIP 54128/CSJ ED TO TIP 54128/CSJ DOT-DALLAS City County ED TO TIP 54128/CSJ	: IRVING : DALLAS 0581-02-153 0581-02-153 : IRVING : DALLAS 0581-02-153	SL 12 From: SOUTH OF SH 183 To: IH 35E  SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES  CONSTRUCT 2 TO 4 CONCURRENT	01/2040	01/2045	2045 E 2045 R 2045 R 21-2024 APPROVED	SW PE:  SW ROW:	\$0 	\$4,000,000	\$0 	\$100,000  \$1,000,000 	\$0 \$0 \$0 \$0	\$0 	\$2,000,000 \$100,000 \$5,000,000 \$100,000 \$5,000,000

TIP CSJ Code	Agency			Facility		Project Description			st Comp A Date Con		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
129 0094-03-121	TXDOT-DALLAS	City: County:	IRVING DALLAS	183	From: 0.66 MILES WEST OF SL 12  To: 1 MILE EAST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	01/2040	0	01/2045	2045	E 	SW PE:	\$0 	\$0 	\$0 	\$1,000,000	\$0	\$0 	\$1,000,00
FY 2045 COMMENTS: R	ELATED TO TIP 5412	29.2/CSJ 0	094-03-124	; PART C	OF THE SH 183 ULTIMATE PROJECT; PLANI														
0094-03-121							01/2040	0	1/2045	2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2045 COMMENTS: R	ELATED TO TIP 5412	29.2/CSJ 0	094-03-124	; PART C	DF THE SH 183 ULTIMATE PROJECT; PLANI	NING CSJ 0094-03-976	. — — -												
									20	021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,00
4129 0094-03-121	TXDOT-DALLAS	•	IRVING DALLAS	183	From: 0.66 MILES WEST OF SL 12  To: 1 MILE EAST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	01/2040	0	)1/2045 	2045	E 	SW PE:	\$0 	\$0 	\$0 - — — —	\$1,000,000	\$0	\$0 	\$1,000,00 -
FY 2045 COMMENTS: R	ELATED TO TIP 5412	29.2/CSJ 0	094-03-124	; PART C	OF THE SH 183 ULTIMATE PROJECT; PLANI														
0094-03-121							01/2040	0	1/2045	2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2045 COMMENTS: R	ELATED TO TIP 5412	29.2/CSJ 0	094-03-124	; PART C	OF THE SH 183 ULTIMATE PROJECT; PLANI	NING CSJ 0094-03-976													
FY 2045 COMMENTS: R	ELATED TO TIP 5412	29.2/CSJ 0	094-03-124	; PART C	OF THE SH 183 ULTIMATE PROJECT; PLANI	NING CSJ 0094-03-976			2	023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
					From: 0.66 MILES WEST OF SL 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES	01/2040	0	<b>2</b> 01/2045	<b>023-2026 PROP</b> 0		OTAL BY TIP CODE  SW PE:	<b>\$0</b> \$0	<b>\$800,000</b> \$0	<b>\$0</b> \$0	<b>\$1,200,000</b> \$100,000	<b>\$0</b> \$0	<b>\$0</b> \$0	
129.2 0094-03-124	TXDOT-DALLAS	City:	IRVING DALLAS	SH 183		WIDEN 2 TO 4 CONCURRENT	01/2040	0		<del>-</del>			•				•	-	
	TXDOT-DALLAS  (PLIT FROM TIP 5412	City:	IRVING DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12	WIDEN 2 TO 4 CONCURRENT	01/2040			<del>-</del>	E		•				•	-	\$100,00
129.2 0094-03-124  FY 2045 COMMENTS: SI 0094-03-124	TXDOT-DALLAS  (PLIT FROM TIP 5412	City: County: 29/CSJ 009	IRVING DALLAS 4-03-121	SH 183	From: 0.66 MILES WEST OF SL 12	WIDEN 2 TO 4 CONCURRENT	. — — -		01/2045	2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00
129.2 0094-03-124 <b>FY 2045 COMMENTS:</b> SI 0094-03-124	TXDOT-DALLAS  (PLIT FROM TIP 5412	City: County: 29/CSJ 009	IRVING DALLAS 4-03-121	SH 183	From: 0.66 MILES WEST OF SL 12	WIDEN 2 TO 4 CONCURRENT	. — — -		01/2045	2045	E R	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00 
FY 2045 COMMENTS: SI 0094-03-124 FY 2045 COMMENTS: SI	TXDOT-DALLAS  (PLIT FROM TIP 5412  PLIT FROM TIP 5412	City: County: 29/CSJ 009 29/CSJ 009	IRVING DALLAS 4-03-121	SH 183	From: 0.66 MILES WEST OF SL 12  To: 1 MILE EAST OF SL 12  From: 0.66 MILES WEST OF SL 12	WIDEN 2 TO 4 CONCURRENT	. — — -	0	01/2045	2045	R	SW PE:	\$0 	\$0 — — — — — \$240,000 — — — — —	\$0  \$0	\$100,000	\$0  \$0	\$0 	\$300,00
FY 2045 COMMENTS: SI 0094-03-124 FY 2045 COMMENTS: SI	TXDOT-DALLAS  (PLIT FROM TIP 5412  PLIT FROM TIP 5412  TXDOT-DALLAS	City: County: 29/CSJ 009 29/CSJ 009 City:	IRVING DALLAS 4-03-121 4-03-121 IRVING DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12  To: 1 MILE EAST OF SL 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES  WIDEN 2 TO 4 CONCURRENT	01/2040	0	01/2045 — — — — 01/2045 — — — —	2045 2045 2045 2021-2024 APPRO	R	SW PE:  SW ROW:  OTAL BY TIP CODE	\$0 	\$0 	\$0 	\$100,000	\$0 	\$0 	\$300,00
FY 2045 COMMENTS: SI 0094-03-124 FY 2045 COMMENTS: SI 2129.2 0094-03-124	TXDOT-DALLAS  (PLIT FROM TIP 5412  PLIT FROM TIP 5412  TXDOT-DALLAS  (PLIT FROM TIP 5412	City: County: 29/CSJ 009 29/CSJ 009 City:	IRVING DALLAS 4-03-121 4-03-121 IRVING DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12  To: 1 MILE EAST OF SL 12  From: 0.66 MILES WEST OF SL 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES  WIDEN 2 TO 4 CONCURRENT	01/2040	0	01/2045 — — — — 01/2045 — — — —	2045 2045 2045 2021-2024 APPRO	R	SW PE:  SW ROW:  OTAL BY TIP CODE	\$0 	\$0 	\$0 	\$100,000	\$0 	\$0 	\$100,00 \$300,00 \$400,00 \$100,00
FY 2045 COMMENTS: SI 0094-03-124 FY 2045 COMMENTS: SI 4129.2 0094-03-124 FY 2045 COMMENTS: SI	TXDOT-DALLAS  PLIT FROM TIP 5412  TXDOT-DALLAS  TXDOT-DALLAS	City: County: 29/CSJ 009 29/CSJ 009 City: County: 29/CSJ 009	IRVING DALLAS 4-03-121  IRVING DALLAS 4-03-121	SH 183	From: 0.66 MILES WEST OF SL 12  To: 1 MILE EAST OF SL 12  From: 0.66 MILES WEST OF SL 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES  WIDEN 2 TO 4 CONCURRENT	01/2040	0	01/2045 	2045 2045 2021-2024 APPRO 2045	R	SW PE:  SW ROW:  OTAL BY TIP CODE  SW PE:	\$0 \$0 \$0 \$0	\$0 	\$0 	\$100,000 \$60,000 \$160,000 \$100,000	\$0 	\$0 	\$2,000,000 \$100,000 \$300,000 \$400,000 \$100,000

18	TIP CSJ Agency			Facility	Project Description	Est Start Date		Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
007-00-1-20	5032 0094-03-120 TXDOT-DAL	•		183	LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		01/2037	2045 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0 	\$0	\$1,000,000 
### COMMINITY: PART OF THE SH 133 ULTIMATE PROJECT; PLANNING CSI 1094-03-95  ### FORE WEST OF SH 161  ### WIDEN 6 TO 8 GENERAL PURPOSE  ### SOURCE AND SECRETAL PURPOSE  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-122  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975  ### SOU	FY 2045 COMMENTS: PART OF THE 5	H 183 ULTIMATE	PROJECT;	, PLANNING CSJ 0094-03-975												
201-2024 APPROVED TOTAL BY THY CODE 59 \$800,000 \$0 \$1,100,000 \$100,000 \$0 \$3,400,000 \$	0094-03-120					01/2032	01/2037	2045 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
25022 0084-03-120 TXDOT-DALLAS CRY. IRVING SH From: WEST OF SH 161 NUCEN ET DE ECREMAN DEFOCE (VALUE OF SH 162 LANKS SAME DECONTINUOUS FROM IASE MODES)  183 To: 0.86 MILES WEST OF SL 12 DECONTINUOUS FROM IASE MODES (VALUE OF SH 162 LANKS SAME DECONTINUOUS FROM IASE MODES)  194 FOR SCOMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  195 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  196 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  197 2845 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  197 2845 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  197 2845 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  198 284 CRY IN THE COLUE OF THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975  198 284 CRY IN THE COLUE OF THE C	FY 2045 COMMENTS: PART OF THE S	,Н 183 ULTIMATE	PROJECT;	PLANNING CSJ 0094-03-975		. — — .										
LAMES AND RECONSTRUCTION TO (4.10 ME) COUNTY: DATE OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975  **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNI			<u> </u>			<u> </u>		2021-2024 APPROVEΓ	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000
PY 2004 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSI 0094-03-975  101/2032 01/2037 2045 R SW ROW: 50 \$800,000 \$0 \$100,000 \$0 \$1,000,000 \$0 \$1	5032 0094-03-120 TXDOT-DAL	•		183	LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	•	01/2037	2045 E	SW PE:	\$0 	\$0 ·	\$0 	\$1,000,000 	\$0 	\$0 	\$1,000,000 
PY ZORS COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSI 0094-03-975    2023-2026 PROPOSED TOTAL BY TIP CODE   \$0	FY 2045 COMMENTS: PART OF THE	SH 183 ULTIMATE	¿ PROJECT;	; PLANNING CSJ 0094-03-975	( )											
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$800,000 \$0 \$1,100,000 \$100,000 \$0 \$2,000,000 \$0 \$3,000,000	0094-03-120					01/2032	01/2037	2045 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,0
183 HOV/MANAGED LANES  COUNTY: DALLAS OWNENTS: RELATED TO TIP 55032/CSI 0094-03-120  0094-03-125		- au	77.7716		The state of the s	2: /202				·		•			·	\$2,000,0
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120  0094-03-125	5032.2 0094-03-125 TXDOT-DAI	•		183		01/2032	01/2037	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120    County: DALLAS																
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$1,000,000 \$0 \$1,000,	0094-03-125					01/2032	01/2037	2045 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0 	\$10,000,0
5032.2 0094-03-125 TXDOT-DALLAS City: IRVING SH From: WEST OF SH 161 WIDEN 2/4 TO 4 CONCURRENT 183 HOV/MANAGED LANES  County: DALLAS To: 0.66 MILES WEST OF SL 12  FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120  FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120  FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120	FY 2045 COMMENTS: RELATED TO TI	P 55032/CSJ 0094	4-03-120													
183								2021-2024 APPROVEΓ	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,0
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120  0094-03-125  FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120  FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120	5032.2 0094-03-125 TXDOT-DA/	•		183	· · · · · · · · · · · · · · · · · · ·	01/2032	01/2037	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120	FY 2045 COMMENTS: RELATED TO T	•														
	0094-03-125					01/2032	01/2037	2045 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,0
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$4,000,000 \$1,000,000 \$0 \$13,000	FY 2045 COMMENTS: RELATED TO T	P 55032/CSJ 0094	4-03-120													
								2023-2026 PROPOSE	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,0

CSJ Code	Agency		Facility		Project Description	Est Start / Date St	Actual Est art Date	Comp Act	ual FY I Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55251 0353-06-065 TXI	DOT-DALLAS City	: IRVING	SH From: 114	NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019 0	1/2019 09	/2020 05/2	020 2019	E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000
EV 2010 COMMENTS: DI ANIA	County		To:			. – – –									. – – – –	. – – – –		
FY 2019 COMMENTS: PLANN	IING CSJ 0353-06-92	<u>.</u>				00/2020 0	vr /2020 00	/2021	2020	•	2070424 042.	ćo	ćo	¢c 000 000	\$0	ćo	\$0	¢c 000 000
0353-06-065						09/2020 0		/2021 -			3RTR121 - DA2:	\$0 — — — — —	\$0 -	\$6,000,000 — — — —	\$U - — — — —	\$0 	\$U 	\$6,000,000
FY 2020 COMMENTS: PLANN	IING CSJ 0353-06-92	L																
								202	1-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$0	\$6,000,000	\$294,000	\$0	\$0	\$6,294,000
55251 0353-06-065 TXI	DOT-DALLAS City	: IRVING	SH From: 114	NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019 0	1/2019 09	/2020 05/2	020 2019	Е	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000
FY 2019 COMMENTS: PLANN	County SING CSJ 0353-06-92		То:								- — — — — ·				. — — — —	. – – – –		
0353-06-065						09/2020 0	5/2020 08	/2024	2020	С	3RTR121 - DA2:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
FY 2020 COMMENTS: PLANN	IING CSJ 0353-06-92	l .									TOTAL DV TID CODE							46 204 006
											TOTAL BY TIP CODE	\$0		\$6,000,000	\$294,000	\$0	\$0	\$6,294,000
11386 0902-50-114	JOSHUA City	: JOSHUA	VA From:	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES	10/2014 0	14/2014 08	/2017 07/2	017 2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186
	County	: JOHNSON	To:			. – – –									. – – – –			
FY 2015 COMMENTS: LOCALI	•	: JOHNSON		CLEBURNE RAIL CORRIDOR ON THE WEST ITY OF JOSHUA; 0902-50-928		· — — —										. – – – –		
FY 2015 COMMENTS: LOCAL	•			CLEBURNE RAIL CORRIDOR ON THE WEST				202		OVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186
	LY LET PROJECT; LOC	AL CONTRIBUT	VA From:	CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES	10/2014 0	14/2014 08 		21-2024 APPR 017 2015		TOTAL BY TIP CODE  3LC:	\$0 \$0	<b>\$0</b> \$0	\$0 \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$38,186 \$38,186	\$38,186
11386 0902-50-114	JOSHUA City	AL CONTRIBUTE:  JOSHUA  JOHNSON	VA From:	CLEBURNE RAIL CORRIDOR ON THE WEST ITY OF JOSHUA; 0902-50-928  JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES	10/2014 0	4/2014					•						
11386 0902-50-114	JOSHUA City	AL CONTRIBUTE:  JOSHUA  JOHNSON	VA From:	ITY OF JOSHUA; 0902-50-928  JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES	10/2014 0	94/2014 08 — — — -			E		•						
11386 0902-50-114 <b>FY 2015 COMMENTS:</b> LOCALI 0902-50-114	JOSHUA City  County  LY LET PROJECT; LOC	AL CONTRIBUT  : JOSHUA  : JOHNSON  AL CONTRIBUT	VA From: To:	ITY OF JOSHUA; 0902-50-928  JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	09/2017	· 		2018	E	3LC:	\$0	\$0 	\$0 	\$0	\$0	\$38,186	\$38,186

TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Da		i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11955.1 1181-02-033 TXDOT-FORT City: JOSHUA FM From: WEST OF AVE F WORTH 917  County: JOHNSON To: MAIN STREET	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013 01/201	4 02/2023	2021 E	SW PE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036												
1181-02-033		09/2021	07/2024	2022 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036			. — — — -									
1181-02-033		09/2022	07/2024	2023 U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036												
1181-02-033		07/2024	11/2026	2024 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036												
			2	2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$5,600,000	\$0	\$0	\$13,600,000
1955.1 1181-02-033 TXDOT-FORT City: JOSHUA FM From: WEST OF AVE F WORTH 917	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013 01/201	4 07/2024	2014 E	SW PE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
County: JOHNSON To: MAIN STREET  FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; R	REVISE FISCAL YEAR											
1181-02-033		09/2022	07/2024	2023 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; R	REVISE FISCAL YEAR											
1181-02-033		03/2023	07/2026	2023 U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036												
1181-02-033		09/2026	01/2029	2027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; R	REVISE FISCAL YEAR											

TIP CSJ Agency Facility	Project Description	Est Start Actu Date Start I	al Est Comp <i>I</i> ate Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1955.2 1181-03-036 TXDOT-FORT City: JOSHUA FM From: MAIN STREET  WORTH 917  County: JOHNSON To: EAST OF SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013 01/20	14 02/2023	2021	E 	SW PE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033													
1181-03-036		09/2021	07/2024	2022	R	SW ROW:	\$0	\$0	\$0	\$547,000	\$0	\$0	\$547,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033													
1181-03-036		09/2022	07/2024	2023	U	SW ROW:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033													
1181-03-036		07/2024	11/2026	2024	С	2M:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033		. – – – –											
			-	2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$2,400,000	\$0	\$1,747,000	\$0	\$0	\$4,147,00
WORTH 917	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013 01/20	14 07/2024	2014	E	SW PE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,00
County: JOHNSON To: EAST OF SH 174  FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR													
1181-03-036		09/2022	07/2024	2023	R	SW ROW:	\$0	\$0	\$0	\$547,000	\$0	\$0	\$547,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR													
1181-03-036		03/2023	07/2026	2023	U	SW ROW:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033													
							¢0	ć2 400 000	\$0	\$600,000	\$0	40	<b>42.000.0</b>
1181-03-036		09/2026	01/2029	2027	С	2M:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
1181-03-036  FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR		09/2026	01/2029	2027 	C — —	2M: 		\$2,400,000	- — — — —	- — — — —	- — — — -	\$0 — — — — -	\$3,000,0 — — — —

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TIP CSJ Agency Facility	Project Description	Est Start / Date S'	Actual Est Comp tart Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5205 1310-01-043 TXDOT-DALLAS City: JUSTIN FM From: GULF AVE 407	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY	10/2016 10	10/2016 05/2019	•	7 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
County: DENTON To: WEST OF SAGE DRIVE	/E ISSUE	. = = = :				. – – – – –							
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY													
1310-01-043			11/2018 12/2019	01/2020 2019	) R	3LC:	\$0	\$0	\$0	\$0	\$0 - — — — —	\$500,000	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY						. — — — .							
1310-01-043		01/2022	01/2025	2022	2 C	STBG:	\$0	\$1,292,175	\$0	\$323,043	\$0	\$0	\$1,615,218
FY 2022 COMMENTS:													. – – – –
				2021-2024 AP	PROVED 1	TOTAL BY TIP CODE	\$0	\$1,292,175	\$0	\$323,043	\$0	\$900,000	\$2,515,218
5205 1310-01-043 TXDOT-DALLAS City: JUSTIN FM From: GULF AVE 407	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE	•	10/2016 05/2019	05/2019 2017	E	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$400,000	\$400,000
County: DENTON To: WEST OF SAGE DRIVE	<u>:</u>												
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY  1310-01-043		10/2016	11/2018 12/2019	04/2020 2010	D D	21.6	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500.00
		10/2010 1.		— — — — —		3LC: 					- — — —	\$500,000 — — — — —	\$500,00 
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY													
1310-01-043		01/2022	01/2025	2022	2 C	STBG:	\$0	\$1,292,175	\$0	\$323,043	\$0	\$0	\$1,615,
FY 2022 COMMENTS:						/							
				2023-2026 PR	OPOSED 1	TOTAL BY TIP CODE	\$0	\$1,292,175	\$0	\$323,043	\$0	\$900,000	\$2,515,2
4068 0173-04-058 TXDOT-DALLAS City: KAUFMAN SH 34 From: AT KINGS CREEK DRIVI	IVE CONSTRUCT LEFT TURN LANE	09/2020	09/2022	2021	1 E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,0
County: KAUFMAN To:									. – – – –				. – – –
6173-04-058		09/2020	08/2022	2021	1 R	SW ROW:	\$0	\$80,000	\$0	\$10,000	\$10,000	\$0	\$100,0
		. — — —	-					— — — — —		· — — — — —			
FY 2021 COMMENTS:													
0173-04-058		09/2022	09/2023	2023	3 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,0
FY 2023 COMMENTS:													
11 2025 COMMENTS.													
				2021-2024 AP	PROVED 1	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$240,000	\$10,000	\$0	\$1,050,0
14068 0173-04-058 TXDOT-DALLAS City: KAUFMAN SH 34 From: AT KINGS CREEK DRIVI	IVE CONSTRUCT LEFT TURN LANE	09/2020 1	11/2018 09/2022	06/2021 2019	) E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,0
			,			/							
County: KAUFMAN To:													
FY 2019 COMMENTS: REVISE FISCAL YEAR													
		09/2020	08/2022	2021	1 R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: REVISE FISCAL YEAR		09/2020	08/2022 — — — — -	2021 — — — —	1 R — — —	SW ROW:	\$0 	\$0 — — — —	\$0	\$0 — — — —	\$0 - — — —	\$0 — — — — —	
FY 2019 COMMENTS: REVISE FISCAL YEAR  0173-04-058			08/2022 		1 R — — — 1 C	SW ROW: 	\$0 	\$0	\$0 	\$0 \$180,000	\$0 	\$0 	-
FY 2019 COMMENTS: REVISE FISCAL YEAR  0173-04-058  FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED													\$900,
FY 2019 COMMENTS: REVISE FISCAL YEAR  0173-04-058  FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED  0173-04-058					 1								\$900,0

				Double	e Liiti y	Kepoi	, L									
TIP CSJ Agency Code		Facility	Project Description		Actual E Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21047.3 0197-04-083 TXDOT-DALLA		NN US From: EAST OF FM 1390 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021		06/2022	2022	2 E 	SW PE:	\$0 -	\$0 	\$0	\$40,000	\$0	\$0 	\$40,000
FY 2022 COMMENTS: RELATED TO TIP 2	County: KAUFMA 1047.2/CSJ 0197-02-1															
0197-04-083				06/2022		06/2024	2022	2 C	5:	\$0	\$660,000	\$0	\$165,000	\$0	\$0	\$825,000
FY 2022 COMMENTS: RELATED TO TIP 2	1047.2/CSJ 0197-02-1	33 AND TIP 21047.1/CSJ 0197-03-080		. — — -												. – – – –
							2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$0	\$660,000	\$0	\$205,000	\$0	\$0	\$865,000
21047.3 0197-04-083 TXDOT-DALLA		175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	06/2022	2021	L E	SW PE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
FY 2021 COMMENTS: RELATED TO TIP 2	County: KAUFMA 1047.2/CSJ 0197-02-1	N To: SH 34 L33 AND TIP 21047.1/CSJ 0197-03-080; REVISE FISCAL YEAR														
0197-04-083	2017.27 000 1 = 1	35,110 11. 220.112, 330.320.		06/2022		06/2024	2022	2 C	5:	\$0	\$660,000	\$0	\$165,000	\$0	\$0	\$825,000
FY 2022 COMMENTS: RELATED TO TIP 2	1047.2/CSJ 0197-02-1	33 AND TIP 21047.1/CSJ 0197-03-080														
							2023-2026 PR	OPOSED T	OTAL BY TIP CODE	\$0	\$660,000	\$0	\$205,000	\$0	\$0	\$865,000
20155 1603-03-033 KELLER	City: KELLER		INTERSECTION IMPROVEMENT;	01/2014	10/2011	12/2015	06/2013 2012	. E	5:	\$115,083	\$115,083	\$0	\$0	\$28,771	\$0	\$143,854
	County: TARRAN	1709 IT To: ELM STREET	WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	. – – -			. – – – –									
FY 2012 COMMENTS: PE COMPLETE; 16	03-03-912		KK AND RELLER WEST CITT LINITS													
1603-03-036				05/2014	04/2013	12/2015	01/2014 2013	R	5:	\$48,746	\$48,746	\$0	\$0	\$12,187	\$0	\$60,933
FY 2013 COMMENTS: 1603-03-912				. — — -					. – – – – –							
1603-03-033				05/2014	01/2014	08/2015	11/2015 2014	C	5:	\$750,075	\$750,075	\$0	\$0	\$187,519	\$0	\$937,594
FY 2014 COMMENTS: 1603-03-912				. — — -					. — — — — –							. — — — —
							2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$913,904	\$913,904	\$0	\$0	\$228,477	\$0	\$1,142,381
20155 1603-03-033 KELLER	City: KELLER County: TARRAN	1709	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS		10/2011	12/2015 (	06/2013 2012	E 	5:	\$115,083 -	\$115,083 — — — —	\$0 -	\$0 	\$28,771 	\$0 	\$143,854
FY 2012 COMMENTS: PE COMPLETE; 16	03-03-912															
1603-03-036				05/2014	04/2013	12/2015	01/2014 2013	R 	5: 	\$48,746 - — — — —	\$48,746 — — — —	\$0 - — — —	\$0 	\$12,187 - — — — —	\$0 	\$60,933 -
FY 2013 COMMENTS: 1603-03-912																
1603-03-033				05/2014	01/2014	08/2015	11/2015 2014	C	5:	\$750,075	\$750,075	\$0	\$0	\$187,519	\$0	\$937,594
FY 2014 COMMENTS: 1603-03-912				. — — -												
							2023-2026 PR	OPOSED T	OTAL BY TIP CODE	\$913,904	\$913,904	\$0	\$0	\$228,477	\$0	\$1,142,381
								-								

							Double	e ciiti y kepo	л с								
TIP CSJ	Agency		Fr	Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1651.5 0902-90-199	KENNEDALE	•	KENNEDALE Y		m: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW	-	06/2021	2022 ENV	5:	\$0	\$24,000	\$0 	\$0	\$6,000	\$0 	\$30,000
FY 2022 COMMENTS:					DICTO THE W	•											
0902-90-199							07/2021	08/2021	2022 E	5:	\$0	\$91,273	\$0	\$0	\$22,818	\$0	\$114,09
FY 2022 COMMENTS:							. — — —										
0902-90-199							09/2021	10/2021	2024 C	5:	\$0	\$768,483	\$0	\$0	\$192,121	\$0	\$960,60
FY 2024 COMMENTS:							. — — —										
									2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,69
551.5 0902-90-199	KENNEDALE	·			ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N	EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY	•	09/2023	2024 ENV	5:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,0
		County:	TARRANT	То:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING											
2024 COMMENTS: RE	EVISE FISCAL YE	AR			DICTO THE TO												
0902-90-199							09/2022	09/2023	2024 E	5:	\$0	\$91,273	\$0	\$0	\$22,818	\$0	\$114
Y 2024 COMMENTS: RE	EVISE FISCAL YEA	AR															
0902-90-199							10/2023	10/2024	2024 C	5:	\$0	\$768,483	\$0	\$0	\$192,121	\$0	\$960,
FY 2024 COMMENTS:																	
									2023-2026 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,
5267 1059-01-047	TXDOT-DALLAS	AS City:	;	FM From: 1173 To:		WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017 08/2040	2021 E	SW PE:	\$0 	\$0 	\$0 	\$2,500,000 	\$0 	\$0 	\$2,500, 
FY 2021 COMMENTS:																	
1059-01-047							09/2021	08/2040	2022 R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,
FY 2022 COMMENTS:							. – – –	- — — — — -						. – – – -			
									2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,0
5267 1059-01-047	TXDOT-DALLAS			FM From: 1173		WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017 08/2040	2021 E	SW PE:	\$0 	\$0 	\$0 	\$2,500,000	\$0 — — — —	\$0	\$2,500 <i>,</i>
FY 2021 COMMENTS:		County:	DENTON	10:	MAUSCH BRANCH ROAD	DIVIDED ROADWAT											
1059-01-047							09/2021	08/2040	2022 R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,
FY 2022 COMMENTS:																	
									2023-2026 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,0

		Doubic L	iiti y itcpi	016									
TIP CSJ Agency Facility Code	Project Description		tual Est Comp Date Date	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3005 0171-05-068 TXDOT-FORT City: LAKE WORTH SH From: AZLE AVENUE WORTH 199	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820	08/2017 08/	2017 04/2023	2021	. E 	SW PE:	\$0	\$0	\$0 	\$13,891,500	\$0 	\$0	\$13,891,50
County: TARRANT To: IH 820  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132													
0171-05-068		09/2021	09/2022	2022	. R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132		. — — —						· — — — -					
0171-05-068		09/2021	09/2022	2022	U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132		. — — —											
0171-05-068		02/2024	02/2026	2025	С	2M:	\$0	\$144,000,000	\$0	\$36,000,000	\$0	\$0	\$180,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132													
				2021-2024 AP	PROVED 1	TOTAL BY TIP CODE	\$0	\$167,800,000	\$0	\$51,091,500	\$0	\$0	\$218,891,500
3005 0171-05-068 TXDOT-FORT City: LAKE WORTH SH From: AZLE AVENUE WORTH 199	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820	08/2017 08/	2017 09/2025	2021	. E	SW PE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0	\$13,891,500
County: TARRANT To: IH 820  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132													
0171-05-068		05/2025	07/2026	2025	R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132		. – – –											
0171-05-068		05/2025	07/2026	2025	U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132		. – – –											
0171-05-068		01/2028	01/2032	2028	С	2M:	\$0	\$144,000,000	\$0	\$36,000,000	\$0	\$0	\$180,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; REVISE FISCAL YI	EAR												
				2023-2026 PR	OPOSED 1	TOTAL BY TIP CODE	Śū	\$167,800,000	Śū	\$51,091,500	\$0	\$0	\$218,891,500

							,										
TIP Code	CSJ	Agency	Fac	ility	Project Description			Est Comp Actual Date Comp Date		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55173 (	)171-05-097	TXDOT-FORT WORTH	•	H From: SOUTH END OF LAKE WORTH BRIDGE 99	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018 0	09/2017	05/2020	2020 E	SW PE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,588
			County: TARRANT	To: AZLE AVE		. – – –											
FY 2020 C	OMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT														
(	)171-05-097					01/2019	09/2017	12/2020	2020 U	SW ROW:	\$0	\$144,400	\$0	\$36,100	\$0	\$0	\$180,500
FY 2020 C	OMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT			· — — —											
(	)171-05-097					06/2020	ne/2020	06/2023	2020 C	4:	\$n	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
,	7171-05-057					00/2020				<b>4.</b>	, JO	317,000,000		34,400,000 			322,000,000
FY 2020 C	OMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT														
								2021-2	024 APPROVE	ED TOTAL BY TIP CODI	E \$0	\$18,668,070	\$0	\$4,667,018	\$0	\$0	\$23,335,088
55173 (	)171-05-097	TXDOT-FORT WORTH	•	H From: SOUTH END OF LAKE WORTH BRIDGE 99	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018 0	09/2017	05/2020 05/2020	2018 E	SW PE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,588
			County: TARRANT	To: AZLE AVE		. – – –											
FY 2018 C	OMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT; REVISE FIS	SCAL YEAR													
(	)171-05-097					01/2019	09/2017	10/2023	2018 U	SW ROW:	\$0	\$144,400	\$0	\$36,100	\$0	\$0	\$180,500
FY 2018 C	OMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT; REVISE FIS	SCAL YEAR		. — — —											
(	)171-05-097					06/2020	n6/2020	05/2025	2020 C	4:	\$n	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2020 C	OMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT														

					,									
TIP CSJ Code	Agency	Facility	Project Description	Est Start Actual Date Start Da	Est Comp ate Date	Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5176 0171-04-050	TXDOT-FORT City: LAKE WOR WORTH County: TARRAN	TH SH From: NORTH OF FM 1886  199  To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019 09/201	.7 05/2020	2020 E	SW PE:	\$0 	\$4,786,293	\$0 	\$1,196,573 — — — — —	\$0 	\$0 — — — —	\$5,982,86 
FY 2020 COMMENTS: REG	GIONAL 10-YEAR PLAN PROJECT													
0171-04-050				02/2019 09/201	7 12/2020	2020 U	SW ROW:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,00
FY 2020 COMMENTS: RE(	GIONAL 10-YEAR PLAN PROJECT													
0171-04-050				06/2020 06/202	20 06/2023	2020 C	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,40
FY 2020 COMMENTS: REC	GIONAL 10-YEAR PLAN PROJECT			. – – – –	- — — -									
0171-04-050				06/2020 06/202	20 06/2023	2020 C	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,00
FY 2020 COMMENTS: RE(	GIONAL 10-YEAR PLAN PROJECT								. – – – .					
						2021-2024 APPROV	ED TOTAL BY TIP COI	DE \$0	\$96,190,613	\$0	\$24,047,653	\$0	\$0	\$120,238,20
5176 0171-04-050	TXDOT-FORT City: LAKE WOF WORTH County: TARRAN	RTH SH From: NORTH OF FM 1886  199  To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019 09/201	.7 05/2020	05/2020 2018 E	SW PE:	\$0 	\$4,786,293	\$0 	\$1,196,573 _	\$0 	\$0 	\$5,982,8
FY 2018 COMMENTS: REC	GIONAL 10-YEAR PLAN PROJECT; REV	ISE FISCAL YEAR												
0171-04-050				02/2019 09/201	17 10/2023	2018 U	SW ROW:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,0
FY 2018 COMMENTS: RE(	GIONAL 10-YEAR PLAN PROJECT; REV	ISE FISCAL YEAR			. – – – -									
0171-04-050				06/2020 06/202	05/2025	2020 C	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,4
FY 2020 COMMENTS: REC	GIONAL 10-YEAR PLAN PROJECT													
				06/2020 06/202	00 05/2025	2020 C	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,0
0171-04-050				06/2020 06/202	03/2023	2020 C			755,151,100	40	, -,,		, ,	, , ,
	GIONAL 10-YEAR PLAN PROJECT			. — — — —			<del>.</del>							

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### Double Entry Report\*

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TIP Code	CSJ	Agency		Fac	cility		Project Description		Actual Est Comp Start Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4003	0918-47-239	DALLAS CO	Cit			: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	03/2020	06/2022	2021	E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,316,563	\$1,316,56 
FY 2021			LUDES D	RECT STATE COSTS	S (FEDERAL	. \$394,984; DALLAS CO \$98,746); LOCAL COI	NTRIBUTION PAID BY THE CITY OF												
	L/ 0918-47-239	NCASTER						09/2021	03/2023	2022	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,44
FY 2022	COMMENTS: LO	OCAL MATCH PA	ID BY TH	CITY OF LANCAST	ER			· = =											
													4.0	4.0	4.0				****
FY 2023	0918-47-239	OCAL CONTRIBUT	ΓΙΛΝ ΡΔΙ	O BY THE CITY OF L	ΔNCΔSTER			01/2023	07/2023	2023 — — — — —	- — —	3LC:	\$0 — — — —	\$0 — — — —	\$0 -	\$0 	\$0 — — — —	\$411,442 — — — — —	\$411,44 
		CAL CONTRIBO	IIOI I AI	J DI TITE CITT OF E	AIVCASTEN														
	0918-47-239							09/2023	12/2024	2025	С	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,56
FY 2025	COMMENTS: LO	OCAL MATCH PA	ID BY TH	CITY OF LANCAST	ER			. — —											
										2021-2024 APPR	ROVED TO	OTAL BY TIP CODE	\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,00
4003	0918-47-239	DALLAS CO				: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,56
FY 2022	COMMENTS: FI	IGINEERING INC		: DALLAS		LANCASTER-HUTCHINS RD . \$394,984; DALLAS CO \$98,746); LOCAL COI	NTRIRI ITION PAID BY THE CITY OF												
	LA	NCASTER; REVIS			J (I EDENAL	. \$334,304, BALLAS CO \$30,740), LOCAL COI	WINDO HOW FAID BY THE CITY OF												
	0918-47-239							09/2023	08/2024	2024 	R - — —	STBG: — — — —	\$0 — — — —	\$329,152 — — — —	\$0 -	\$0 	\$82,288 — — — — —	\$0 	\$411,44 
FY 2024	COMMENTS: LO	OCAL MATCH PA	ID BY TH	CITY OF LANCAST	ER; REVISE	FISCAL YEAR													
	0918-47-239							09/2023	02/2025	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,44
FY 2024	COMMENTS: LO	OCAL CONTRIBUT	TION PAI	BY THE CITY OF L	ANCASTER	; REVISE FISAL YEAR		. — —											
	0918-47-239							09/2025	12/2027	2026	С	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,5
FY 2026	COMMENTS: LO	OCAL MATCH PA	ID BY TH	CITY OF LANCAST	ER; REVISE	FISCAL YEAR												,	
										2023-2026 PROF	POSED T	OTAL BY TIP CODE	\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,00
1011	0000-08-121	DALLAS CO	Cit	: LANCASTER C	S From	: ON BELT LINE ROAD FROM FERRIS RD	RECONSTRUCT AND WIDEN EXISTING	04/2021	04/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,00
			Count	: DALLAS	То:	SUNRISE RD	2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE	. — —											
FY 2021	COMMENTS: LO	CAL CONTRIBUT	ΓΙΟΝ PAI	D BY DALLAS COUN	NTY														
										2021-2024 APPR	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,0
1011	0000-08-121	DALLAS CO		: LANCASTER C : DALLAS		: ON BELT LINE ROAD FROM FERRIS RD SUNRISE RD	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4	09/2022	01/2024 		E	3LC:	\$0 — — — —	\$0 — — — —	\$0 	\$0 	\$0 	\$250,000 — — — — —	\$250,0 
							LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE												
FY 2023	COMMENTS: LO	CAL CONTRIBUT	TION PAI	BY DALLAS COUN	NTY; REVISE	FISCAL YEAR	AT SOIVINGE												

TIP CSJ ode															
Juc	Agency	Facili	ity	Project Description	Est Start A Date Sta	Actual Est Comp art Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
161 0000-08-122		City: LANCASTER CS County: DALLAS	From: ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE To: SOUTH OF BELT LINE RD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED (SP) CONCRETE SECTION WITH DRAINAGE AND	05/2021	02/2022	2021 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		County: DALLAS	10: SOUTH OF BELL LINE NO	REPLACE BRIDGE OVER TEN MILE CREEK											
FY 2021 COMMENTS:	_OCAL CONTRIBUT	TION PAID BY DALLAS COUNT	тү												
0000-08-122					05/2021	11/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2021 COMMENTS:	.OCAL CONTRIBUT	TION PAID BY DALLAS COUNT	ТҮ		. – – – .							- — — — —	- — — —		
							2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
1161 0000-08-122	DALLAS CO	City: LANCASTER CS	S From: ON SUNRISE/FERRIS RD FROM LOOP 9	RECONSTRUCT AND WIDEN 2 LANE	05/2021 01	1/2020 01/2024	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
		County: DALLAS	INTERCHANGE  To: SOUTH OF BELT LINE RD	TO 4 LANE DIVIDED CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK	. – – –										
FY 2020 COMMENTS:	LOCAL CONTRIBUT	ION PAID BY DALLAS COUN	NTY; REVISE FISCAL YEAR; CLARIFY SCOPE	CHEEK											
0000-08-122					12/2022	01/2024	2023 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
EV 2023 COMMENTS:	LOCAL CONTRIBUT	TON PAID BY DALLAS COUN	NTY; REVISE FISCAL YEAR; CLARIFY SCOPE												
1 2020 001	JCAL COITH	ON I AID DI DI LE LO SOS	IT, REVISE FISCHE TENING CO. III. 1 300. 2												
							2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,00
033.1 0196-02-128	TXDOT-DALLAS	City: LEWISVILLE IH			08/2018 08	8/2018 01/2023	2021 E	SW PE:	\$0	\$0	\$0	¢2 205 647	\$0	\$0	
			- F	AND EXISTING 4 TO 4 LANE					70	ų.		\$2,385,617	\$0	γo	\$2,385,6
		County: DENTON	To:	AND EXISTING 4 TO 4 LANE FRONTAGE ROADS								\$2,385,617	\$0 		\$2,385,6
Y 2021 COMMENTS: R		County: DENTON R PLAN PROJECT; DENTON PR	To:								. — — —	\$2,385,617 - — — — —	\$U - — — —		\$2,385,€ - — — —
FY 2021 COMMENTS: R	REGIONAL 10-YEAR	•	To:		01/2023	01/2026		2M:		\$36,018,030	\$0	\$2,385,617	\$0	 \$0	
0196-02-128	REGIONAL 10-YEAR 3	•	To: PRIORITY PROJECT #3		01/2023	01/2026		2M:			\$0				
0196-02-128	REGIONAL 10-YEAR 3	R PLAN PROJECT; DENTON PF	To: PRIORITY PROJECT #3		01/2023	01/2026 — — — — —	2023 C				\$0			\$0 	
0196-02-128	REGIONAL 10-YEAR 3	R PLAN PROJECT; DENTON PF	To: PRIORITY PROJECT #3		01/2023	01/2026			\$0 		\$0 \$0			\$0 	\$45,022,5
0196-02-128 FY 2023 COMMENTS: R	REGIONAL 10-YEAR REGIONAL 10-YEAR  TXDOT-DALLAS	R PLAN PROJECT; DENTON PER PLAN PROJECT; DENTON PER City: LEWISVILLE IH	To: PRIORITY PROJECT #3 PRIORITY PROJECT #3  From: AT 1171 AND MAIN STREET  SE	FRONTAGE ROADS	·	01/2026	2023 C		\$0 	\$36,018,030		\$9,004,508	\$0	\$0 	\$45,022,5
0196-02-128  FY 2023 COMMENTS: R  0196-02-128	REGIONAL 10-YEAR REGIONAL 10-YEAR  TXDOT-DALLAS	R PLAN PROJECT; DENTON PER PLAN PROJECT; DENTON PER City: LEWISVILLE IH 351	To: PRIORITY PROJECT #3  PRIORITY PROJECT #3  H From: AT 1171 AND MAIN STREET  SE To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	·		2023 C	TOTAL BY TIP CODE	\$0 	\$36,018,030	\$0	\$9,004,508	\$0	\$0 	\$45,022,5
0196-02-128  FY 2023 COMMENTS: R  0196-02-128	REGIONAL 10-YEAR REGIONAL 10-YEAR TXDOT-DALLAS REGIONAL 10-YEAR	R PLAN PROJECT; DENTON PER PLAN PROJECT; DENTON PER City: LEWISVILLE IH	To: PRIORITY PROJECT #3  PRIORITY PROJECT #3  H From: AT 1171 AND MAIN STREET  SE To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	·		2023 C 2021-2024 APPROVED T 2021 E	TOTAL BY TIP CODE	\$0 	\$36,018,030	\$0	\$9,004,508	\$0	\$0 	\$45,022,5 
0196-02-128  FY 2023 COMMENTS: R  033.1 0196-02-128  FY 2021 COMMENTS: R  0196-02-128	REGIONAL 10-YEAR REGIONAL 10-YEAR TXDOT-DALLAS REGIONAL 10-YEAR	R PLAN PROJECT; DENTON PER PLAN PROJECT; DENTON PER City: LEWISVILLE IH 351	To: PRIORITY PROJECT #3  PRIORITY PROJECT #3  H From: AT 1171 AND MAIN STREET  SE To: PRIORITY PROJECT #3	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	08/2018 08	8/2018 01/2023 — — — — — -	2023 C 2021-2024 APPROVED T 2021 E	SW PE:	\$0 	\$36,018,030 	<b>\$0</b> \$0	\$9,004,508 \$11,390,125 \$2,385,617	\$0 \$0 \$0 \$0	\$0 	\$45,022,5 \$47,408,1 \$2,385,6
0196-02-128  FY 2023 COMMENTS: R  033.1 0196-02-128  FY 2021 COMMENTS: R  0196-02-128	REGIONAL 10-YEAR REGIONAL 10-YEAR TXDOT-DALLAS REGIONAL 10-YEAR	R PLAN PROJECT; DENTON PER PLAN PROJECT; DENTON PER City: LEWISVILLE IH 351 County: DENTON R PLAN PROJECT; DENTON PER	To: PRIORITY PROJECT #3  PRIORITY PROJECT #3  H From: AT 1171 AND MAIN STREET  SE To: PRIORITY PROJECT #3	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	08/2018 08	8/2018 01/2023 — — — — — -	2023 C 2021-2024 APPROVED T 2021 E	SW PE:	\$0 	\$36,018,030 	\$0 \$0 \$0 	\$9,004,508 \$11,390,125 \$2,385,617	\$0 \$0 \$0 \$0	\$0 	\$2,385,61 \$45,022,53 \$47,408,15 \$2,385,61 \$45,022,53 \$45,022,53

10:17:16 AM

TIP CSJ																			
Code	Ag	Agency		Facility	/		Project Description		ctual Est Com rt Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4030 0918-46-3			County: DENTON	N		ON COLLEGE STREET; FROM MILL STREET RAILROAD STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	02/2022 - — — — —		E — —	3LC: - — — — —	\$0 	\$0 — — — -	\$0 	\$0	\$0 	\$600,000	\$600,000 
FY 2021 COMMENTS	5: LOCAL CO	ONTRIBUTIC	ON BY CITY OF LEWIS	SVILLE															
0918-46-3	311							06/2022	06/2023	3 202	С	3RTR121 - DE2:	\$0	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,000
FY 2022 COMMENTS:	S:							. – – –											
										2021-2024 AF	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100,000
030 0918-46-3	311 LEV	WISVILLE	City: LEWISVII	LE CS	From:	ON COLLEGE STREET; FROM MILL STREET			/2021 07/2022	2 202	. E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
		1	County: DENTON	1	To:	RAILROAD STREET	ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING												
Y 2021 COMMENTS	s: LOCAL C	ONTRIBUTIO	ON BY CITY OF LEWIS	ISVILLE			FAMING												
0918-46-3								10/2022	04/2024	202	С	3RTR121 - DE2:	\$0	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,00
Y 2023 COMMENTS:		CISCAL VEAR																;	
1 2023 00	" NEVISET.	SCAL TEAM																	
										2023-2026 PF	OPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100,0
1031 0918-46-3	309 [	DCTA	City: LEWISVIL	LE VA			CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND		/2019 09/2024	2019	Т	3TDC (MPO):	\$0		\$2,260,211	\$0	\$0	\$0	\$
		· ·	County: DENTON	N	To:		TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	. — — — —											
TY 2019 COMMENTS		11 OF TRANSF	SPORTATION DEVELO	LOPMENT (	CREDITS	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TDCS; PREVIOUS CSJ 0918-46-942	IMPROVEMENTS									. — — — —			
FY 2019 COMMENTS:	CALCULA	11 OF TRANSF	SPORTATION DEVELO	LOPMENT (	CREDITS	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IMPROVEMENTS A LOCAL MATCH AND ARE NOT	09/2018 06/	/2019 09/2024		т	5:	\$11,301,056		\$0	\$0	\$0	\$0	\$11,301,0
0918-46-3	CALCULA -309	11 OF TRANSF ATED IN FUNI	SPORTATION DEVELO NDING TOTAL; DCTA	LOPMENT (	CREDITS	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IMPROVEMENTS A LOCAL MATCH AND ARE NOT	09/2018 06/							\$0	\$0	\$0	\$0	\$11,301,0 
0918-46-3	CALCULA -309	11 OF TRANSF ATED IN FUNI	SPORTATION DEVELO NDING TOTAL; DCTA	LOPMENT (	CREDITS	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IMPROVEMENTS A LOCAL MATCH AND ARE NOT	09/2018 06/							\$0	\$0	\$0	\$0	\$11,301,0 
	CALCULA -309	11 OF TRANSF ATED IN FUNI	SPORTATION DEVELO NDING TOTAL; DCTA	LOPMENT (	CREDITS	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IMPROVEMENTS A LOCAL MATCH AND ARE NOT	09/2018 06/		l 2019 — — — —	т — — –		\$11,301,056 — — — —		\$0	\$0	\$0 	\$0	\$11,301,0
0918-46-3	CALCULA -309 rs: Previous	11 OF TRANSF ATED IN FUNI	FOORTATION DEVELONDING TOTAL; DCTA	LOPMENT (	From:	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TDCS; PREVIOUS CSJ 0918-46-942  DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH	IMPROVEMENTS A LOCAL MATCH AND ARE NOT  CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK	09/2018 06/		201: 	T — —	5:	\$11,301,056 — — — —	\$11,301,056				\$0 	\$11,301,0
0918-46-3	CALCULA -309 rs: Previous	11 OF TRANSF ATED IN FUNI US CSJ 0918-4 DCTA	FOORTATION DEVELONDING TOTAL; DCTA	LOPMENT ( A POLICY BI	From:	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TDCS; PREVIOUS CSJ 0918-46-942  DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET	IMPROVEMENTS A LOCAL MATCH AND ARE NOT  CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN	09/2018 06/	/2019 09/2024	201: 	T — —	5: -	\$11,301,056 	\$11,301,056	\$2,260,211	\$0	\$0	<u> </u>	
0918-46-30 <b>FY 2019 COMMENTS:</b> 4031 0918-46-30	CALCULA: -309  IS: PREVIOUS: -309  E  IS: 2,260,211	11 OF TRANSF ATED IN FUNI US CSJ 0918-4 DCTA	City: LEWISVIL County: DENTON	LOPMENT ( A POLICY BI  LLE VA  N  LOPMENT (	From: To:	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TDCS; PREVIOUS CSJ 0918-46-942  DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET	IMPROVEMENTS A LOCAL MATCH AND ARE NOT  CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018 06/	/2019 09/2024	201: 	T — —	5: -	\$11,301,056 	\$11,301,056	\$2,260,211	\$0	\$0	<u> </u>	\$11,301,
0918-46-30 <b>FY 2019 COMMENTS:</b> 4031 0918-46-30	CALCULA: -309  IS: PREVIOUS -309  CS: 2,260,211 CALCULA:	11 OF TRANSF ATED IN FUNI US CSJ 0918-4 DCTA	City: LEWISVIL County: DENTON	LOPMENT ( A POLICY BI  LLE VA  N  LOPMENT (	From: To:	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TDCS; PREVIOUS CSJ 0918-46-942  DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET  S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IMPROVEMENTS A LOCAL MATCH AND ARE NOT  CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS A LOCAL MATCH AND ARE NOT	09/2018 06/	/2019 09/2024	201-2024 AF	T — —	5: -	\$11,301,056 	\$11,301,056 	\$2,260,211	\$0	\$0	<u> </u>	
0918-46-30  FY 2019 COMMENTS:  1031 0918-46-30  FY 2019 COMMENTS:	CALCULA: -309  IS: PREVIOUS -309  CALCULA: -309	11 OF TRANSF ATED IN FUNI US CSJ 0918-4 DCTA  C 11 OF TRANSF ATED IN FUNI	City: LEWISVIL  County: DENTON  SPORTATION DEVELOR  COUNTY: DENTON  SPORTATION DEVELOR  NDING TOTAL; DCTA	LOPMENT ( A POLICY BI  LLE VA  N  LOPMENT (	From: To:	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TDCS; PREVIOUS CSJ 0918-46-942  DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET  S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IMPROVEMENTS A LOCAL MATCH AND ARE NOT  CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS A LOCAL MATCH AND ARE NOT	09/2018 06/	/2019 09/2024 	201-2024 AF	PROVED T	5: TOTAL BY TIP CODE 3TDC (MPO):	\$11,301,056 	\$11,301,056 	\$2,260,211 \$2,260,211	<b>\$0</b> \$0	<b>\$0</b> \$0	\$0	\$11,301,
0918-46-30  FY 2019 COMMENTS:  0918-46-30  FY 2019 COMMENTS:	CALCULA: -309  IS: PREVIOUS -309  CALCULA: -309	11 OF TRANSF ATED IN FUNI US CSJ 0918-4 DCTA  C 11 OF TRANSF ATED IN FUNI	City: LEWISVIL  County: DENTON  SPORTATION DEVELOR  COUNTY: DENTON  SPORTATION DEVELOR  NDING TOTAL; DCTA	LOPMENT ( A POLICY BI  LLE VA  N  LOPMENT (	From: To:	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TDCS; PREVIOUS CSJ 0918-46-942  DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET  S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	IMPROVEMENTS A LOCAL MATCH AND ARE NOT  CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS A LOCAL MATCH AND ARE NOT	09/2018 06/	/2019 09/2024 	201-2024 AF	PROVED T	5: TOTAL BY TIP CODE 3TDC (MPO):	\$11,301,056 	\$11,301,056 	\$2,260,211 \$2,260,211	<b>\$0</b> \$0	<b>\$0</b> \$0	\$0	\$11,301,

TIP CSJ	Agency	Facili	lity	Project Description		Actual Est Comp art Date Date		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20108 0918-46-238	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014 1	2/2014 11/2021	2015 E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389
		County: DENTON	To: ELM FORK TRINITY RIVER BRIDGE		. = = =										
FY 2015 COMMENTS: N	APO MILESTONE	POLICY PROJECT (ROUND 2) -	- MUST LET THE END OF BY FY 2023												
0918-46-238					06/2018 03	3/2019 12/2021	2019 R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220
FY 2019 COMMENTS: N	MPO MILESTONE	POLICY PROJECT (ROUND 2) -	- MUST LET THE END OF BY FY 2023		. — — —				. — — — — .						
0918-46-238					12/2022	12/2025	2021 C	3RTR121 - DE1:	\$9,027,951	\$0	\$8,547,951	\$0	\$2,136,988	\$0	\$10,684,939
FY 2021 COMMENTS: N	MPO MILESTONE	POLICY PROJECT (ROUND 2) -	- MUST LET THE END OF BY FY 2023												
0918-46-238					12/2022	12/2025	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,895,061	\$2,895,061
FY 2021 COMMENTS: L	OCAL CONTRIBL	JTION PAID BY CITY OF LEWISV	VILLE; MPO MILESTONE POLICY PROJECT (ROUND 2)	- MUST LET THE END OF BY FY 2023	. — — —										
							2021-2024 APPROV	ED TOTAL BY TIP COD	\$10,566,038	\$0	\$10,086,038	\$0	\$2,521,510	\$2,895,061	\$15,502,609
20108 0918-46-238	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014 1	2/2014 07/2022	<b>2021-2024 APPROV</b> 2015 E		\$10,566,038 \$513,111	<b>\$0</b> \$0	\$10,086,038 \$513,111	<b>\$0</b> \$0	<b>\$2,521,510</b> \$128,278	<b>\$2,895,061</b> \$0	\$15,502,609 \$641,389
		County: DENTON			07/2014 1.	2/2014 07/2022 — — — — —				•		•			
	иро Milestone	County: DENTON	PRAIRIE RD  To: ELM FORK TRINITY RIVER BRIDGE			2/2014 07/2022 		3RTR121 - DE1:		\$0		•			
FY 2015 COMMENTS: N 0918-46-238	ЛРО MILESTONE	County: DENTON POLICY PROJECT (ROUND 2) -	PRAIRIE RD  To: ELM FORK TRINITY RIVER BRIDGE				2015 E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389 
FY 2015 COMMENTS: N 0918-46-238	ИРО MILESTONE	County: DENTON POLICY PROJECT (ROUND 2) -	PRAIRIE RD  To: ELM FORK TRINITY RIVER BRIDGE - MUST LET THE END OF BY FY 2023				2015 E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389 
FY 2015 COMMENTS: N 0918-46-238 FY 2019 COMMENTS: N 0918-46-238	иро Milestone	County: DENTON POLICY PROJECT (ROUND 2) - POLICY PROJECT (ROUND 2) -	PRAIRIE RD  To: ELM FORK TRINITY RIVER BRIDGE - MUST LET THE END OF BY FY 2023	ROADWAY; SEGMENT 4	06/2018 0:	3/2019 03/2022	2015 E	3RTR121 - DE1:	\$513,111 	\$0 \$0 \$0	\$513,111 	\$0 	\$128,278 	\$0 	\$641,389 — — — — — — — \$1,281,220 — — — — — —
FY 2015 COMMENTS: N 0918-46-238 FY 2019 COMMENTS: N 0918-46-238	MPO MILESTONE  MPO MILESTONE	County: DENTON POLICY PROJECT (ROUND 2) - POLICY PROJECT (ROUND 2) -	PRAIRIE RD  To: ELM FORK TRINITY RIVER BRIDGE - MUST LET THE END OF BY FY 2023 - MUST LET THE END OF BY FY 2023	ROADWAY; SEGMENT 4	06/2018 0:	3/2019 03/2022	2015 E	3RTR121 - DE1:  3RTR121 - DE1:  3RTR121 - DE1:  3RTR121 - DE1:	\$513,111 	\$0 \$0 \$0	\$513,111 	\$0 	\$128,278 	\$0 	\$641,389 — — — — — — — \$1,281,220 — — — — — —

2023-2026 PROPOSED TOTAL BY TIP CODE \$10,566,038

\$0 \$10,086,038

\$0 \$2,521,510

\$2,895,061

\$15,502,609

TIP CSJ Agen Code	cy Facility	Project Description	Est Start Actual Est Date Start Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20111 0918-46-239 LEWIS	VILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014 12/2014 0	9/2018 04/2019 2015	E	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
FY 2015 COMMENTS: MPO MILES	County: DENTON To: FM 2281  ONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022												
0918-46-239			05/2022 1	1/2023 2021	С	3RTR121 - DE1:	\$6,278,139	\$0	\$5,044,615	\$0	\$1,261,154	\$0	\$6,305,769
FY 2021 COMMENTS: MPO MILES	ONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022												
0918-46-239			05/2022 1	1/2023 2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,203

								2021-	2024 APPRO	VED T	OTAL BY TIP CODE	\$6,535,298	\$0	\$5,319,774	\$0	\$1,329,944	\$194,203	\$6,843,921
0111 0918-46-239 I	LEWISVILLE	City: LEWISVILLE CS		ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014 09/2	018 04/201	9 2015	E	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,94
	Co	ounty: DENTON	To:	FM 2281		. – – –												
Y 2015 COMMENTS: MPO	MILESTONE POL	ICY PROJECT (ROUND 2) - N	MUST LET	BY THE END OF FY 2022														
0918-46-239						12/2022	11/2	023	2023	С	3RTR121 - DE1:	\$6,278,139	\$0	\$4,934,097	\$0	\$1,233,524	\$0	\$6,167,621
	MILESTONE POL 21-RTR INTEREST		MUST LET	BY THE END OF FY 2022; REVISE FISCA	AL YEAR; DECREASE FUNDING AND MOVE	. – – –												
0918-46-239						12/2022	11/2	023	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,20
	L CONTRIBUTION SE FISCAL YEAR	N PAID BY CITY OF LEWISVI	LLE; MPO	MILESTONE POLICY PROJECT (ROUND	2) - MUST LET BY THE END OF FY 2022;	. – – –					. — — — — –	. – – – –						
0918-46-239						12/2022	11/2	023	2023	C 3	RTR121 - Interest:	\$0	\$0	\$110,518	\$0	\$27,630	\$0	\$138,148
		ICY PROJECT (ROUND 2) - N E ON 121-DE1 PHASE)	MUST LET	BY THE END OF FY 2022; ADD CONSTI	RUCTION PHASE WITH 121-RTR INTEREST	. – – –												
											OTAL BY TIP CODE	\$6,535,298	\$0	\$5,319,774	\$0	\$1,329,944	\$194,203	\$6,843,92

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report\***

TIP Code	CSJ	Agency	F	Facility	Project Description			Comp Actua Date Comp D	II FIIa:	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM FM 54  To: JOSEY LANE	14 CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010 04	/2020 11/201 	9 2014 E — — — —	3RTR121 - DE1	: \$855,762 	\$0 	\$855,762 — — — —	\$0 	\$213,940 — — — —	\$0 	\$1,069,702 
FY 2014			, REGIONAL RTR FUNDS W OUND 2) - MUST LET BY	/ILL BE FULFILLED THROUGH RELATED PROJECT TIP THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE												
	0918-46-240					03/2014	11/2015 09	/2020 07/202	0 2015 R	3RTR121 - DE1	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015			REGIONAL RTR FUNDS W OUND 2) - MUST LET BY	/ILL BE FULFILLED THROUGH RELATED PROJECT TIP THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE	. — — —											
	0918-46-240					01/2016	01/2016 04	/2021 04/202	1 2016 U	3RTR121 - DE1	: \$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 2016			REGIONAL RTR FUNDS W OUND 2) - MUST LET BY	/ILL BE FULFILLED THROUGH RELATED PROJECT TIP THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE	. — — —											
	0918-46-240					07/2021	12	/2025	2021 C	3RTR121 - DE1	\$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
FY 2021			REGIONAL RTR FUNDS W OUND 2) - MUST LET BY	/ILL BE FULFILLED THROUGH RELATED PROJECT TIP THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE	. — — —											
								2021-	2024 APPROVI	D TOTAL BY TIP CO	DE \$19,084,338	\$0	\$15,731,560	\$0	\$3,432,889	\$0	\$19,164,449
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE	CS From: ON CORPORATE DRIVE FROM FM 54		07/2010	09/2010 04	/2020 11/201	9 2014 E	3RTR121 - DE1	: \$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 2014			County: DENTON REGIONAL RTR FUNDS W OUND 2) - MUST LET BY	To: JOSEY LANE  /ILL BE FULFILLED THROUGH RELATED PROJECT TIP THE END OF FY 2023	ROADWAY SEGMENT 6 20110/CSJ 0918-46-270; MPO MILESTONE	. — — —	. — — -										
	0918-46-240	,	,			03/2014	11/2015 09	/2020 07/202	0 2015 R	3RTR121 - DE1	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015			REGIONAL RTR FUNDS W OUND 2) - MUST LET BY	/ILL BE FULFILLED THROUGH RELATED PROJECT TIP THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE	. – – –	. — — — -										
	0918-46-240					01/2016	01/2016 04	/2021 04/202	1 2016 U	3RTR121 - DE1	: \$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 2016			REGIONAL RTR FUNDS W OUND 2) - MUST LET BY	/ILL BE FULFILLED THROUGH RELATED PROJECT TIP THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE												
	0918-46-240					05/2022	05	/2025	2022 C	3RTR121 - DE1	: \$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
FY 2022				/ILL BE FULFILLED THROUGH RELATED PROJECT TIP THE END OF FY 2023; REVISE FISCAL YEAR	20110/CSJ 0918-46-270; MPO MILESTONE												

						Double	riiti y itep	UIL									
TIP CSJ Code	Agency		Facilit	у	Project Description		actual Est Com art Date Date		' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0131 0918-46-23	6 LEWISVILL	E City: LEW County: DE		From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014 01	1/2015 09/2021 	L 201	.5 E 	3RTR121 - DE1:	\$410,143 	\$0 	\$410,143 	\$0 	\$102,536 	\$0 	\$512,679 
FY 2015 COMMENTS:	MPO MILESTON	E POLICY PROJECT	(ROUND 2) - N	MUST LET BY THE END OF FY 2023													
0918-46-23	6					12/2022	03/2025	5 201	.9 C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2019 COMMENTS:	MPO MILESTON	E POLICY PROJECT	(ROUND 2) - N	MUST LET BY THE END OF FY 2023		. – – –						- — — -					
0918-46-23	6					12/2022	03/2025	5 202	1 C	3RTR121 - DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2021 COMMENTS:	MPO MILESTON	E POLICY PROJECT	(ROUND 2) - 1	MUST LET BY THE END OF FY 2023		. — — — -						- — — -					
0918-46-23	6					12/2022	03/2025	5 202	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
FY 2021 COMMENTS:	LOCAL CONTRIE	UTION PAID BY CIT	Y OF LEWISVI	ILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) -	- MUST LET BY THE END OF FY 2023							- — — -					
								2021-2024 A	PPROVED '	TOTAL BY TIP CODE	\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,679
20131 0918-46-23	6 LEWISVILL	E City: LEW County: DE		From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014 01	1/2015 04/2022	2 201	.5 E	3RTR121 - DE1:	\$410,143	\$0	\$410,143	\$0	\$102,536 	\$0 	\$512,679 
FY 2015 COMMENTS:	MPO MILESTON	•		MUST LET BY THE END OF FY 2023													
0918-46-23	6					05/2022	03/2025	5 202	2 C	3RTR121 - DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2022 COMMENTS:	MPO MILESTON	E POLICY PROJECT	(ROUND 2) - 1	MUST LET BY THE END OF FY 2023; REVISE FISCAL Y	EAR	. — — — -											
0918-46-23	6					05/2022	03/2025	5 202	2 C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2022 COMMENTS:	MPO MILESTON	E POLICY PROJECT	(ROUND 2) - I	MUST LET BY THE END OF FY 2023; REVISE FISCAL Y	EAR	. — — -											
0918-46-23	6					05/2022	03/2025	5 202	2 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
	LOCAL CONTRIE REVISE FISCAL Y		Y OF LEWISVI	ILLE; MPO MILESTONE POLICY PROJECT (ROUND 2)	MUST LET BY THE END OF FY 2023;	. — — — -						- — — — ·					
								2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,679
20151 0918-46-32	6 NCTCOG	•		From: CORPORATE DR FROM RAILROAD STREET  To: JOSEY LANE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	05/2022	12/2025		2 C	3RTR121 - DE1:	\$0 	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
FY 2022 COMMENTS:	RELATED TO TIF	=		131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-2	238												
								2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
20151 0918-46-32	6 LEWISVILL	E City: LEW County: DE		From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	05/2022	12/2025		2 C	3RTR121 - DE1:	\$0 	\$0	\$8,379,394	\$0	\$2,094,849 	\$0 	\$10,474,243 — — — —
FY 2022 COMMENTS:	RELATED TO TIP	20152/CSJ 0918-4	6-237, TIP 201	131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-	238; REVISE IMPLEMENTING AGENCY												
								2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### Double Entry Report\*

TIP Code	CSJ	Agency	Facilit	у	Project Description		Actual Est Con art Date Date		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-46-237	LEWISVILLE	County: DENTON	From: ON CORPORATE DRIVE  To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014 1	0/2015 12/20	21 2015 E 	3RTR121 - DE1: — — — — —	\$530,071 — — — — —	\$0	\$530,071 — — — —	\$0 — — —	\$132,518 — — — —	\$0 	\$662,58 
	0918-46-237	O MILESTONE P	OLICY PROJECT (ROUND 2) - N	MUST LET BY THE END OF FY 2023		01/2019 0	1/2019 12/20	21 2019 R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,24
		O MILESTONE P	OLICY PROJECT (ROUND 2) - N	MUST LET BY THE END OF FY 2023												
	0918-46-237					12/2022	03/20	25 2021 C	3RTR121 - DE1:	\$0	\$0	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,616
FY 2021	COMMENTS: MP	O MILESTONE P	OLICY PROJECT (ROUND 2) - N	MUST LET BY THE END OF FY 2023		. – – –										
	0918-46-237					12/2022	03/20	25 2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,355,268	\$10,355,268
FY 2021	COMMENTS: LOC 202		ON PAID BY THE CITY OF LEW	/ISVILLE; MPO MILESTONE POLICY PROJECT (ROUN	ID 2) - MUST LET BY THE END OF FY	. = = =										
								2021-2024 APPROVE	D TOTAL BY TIP CODE	\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,715
	0918-46-237		County: DENTON	From: ON CORPORATE DRIVE  To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014 1	0/2015 12/20	21 2015 E	3RTR121 - DE1:	\$530,071 — — — — —	\$0	\$530,071 — — — —	\$0 	\$132,518 — — — —	\$0	\$662,589 — — — —
	O918-46-237	O MILESTONE P	OLICY PROJECT (ROUND 2) - N	MUST LET BY THE END OF FY 2023		01/2019 0	1/2019 01/20	2019 R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,242
		O MILESTONE P	OLICY PROJECT (ROUND 2) - N	MUST LET BY THE END OF FY 2023												
	0918-46-237					05/2022	03/20	25 2022 C	3RTR121 - DE1:	\$0	\$0	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,616
FY 2022	COMMENTS: MP	O MILESTONE P	OLICY PROJECT (ROUND 2) - N	MUST LET BY THE END OF FY 2023; REVISE FISCAL	/EAR	. – – –		. – – – – –								
	0918-46-237					05/2022	03/20	25 2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,355,268	\$10,355,268
FY 2022		CAL CONTRIBUT 3; REVISE FISCA		/ISVILLE; MPO MILESTONE POLICY PROJECT (ROUN	ID 2) - MUST LET BY THE END OF FY											
								2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,715
20231	0918-46-261	LEWISVILLE	City: LEWISVILLE VA  County: DENTON	From: OLD TOWN TOD; BOUNDED BY MILL STREET TO WEST AND WALTERS STREET TO THE NORTH  To: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES IN THE SAME DIRECTION ON MAIN ST	01/2015 1	2/2014 05/20	20 2015	3RTR121 - East Sustainable Dev:	\$0 	\$0 	\$3,000,000	\$0 	\$750,000 	\$0 	\$3,750,000 
FY 2015	COMMENTS:															
								2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0		\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
				France OLD TOWN TOD: DOLINDED BY MILL	PEDESTRIAN AMENITIES;	01/2015 1	2/2014 05/20	20 05/2021 2015 I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
20231	0918-46-261	LEWISVILLE	City: LEWISVILLE VA	STREET TO WEST AND WALTERS STREET TO THE NORTH	IMPROVEMENTS; BICYCLE LANES;											
20231	0918-46-261	LEWISVILLE	City: LEWISVILLE VA  County: DENTON	STREET TO WEST AND WALTERS STREET		. – – –										
	0918-46-261	LEWISVILLE	·	STREET TO WEST AND WALTERS STREET TO THE NORTH To: RAILROAD STREET TO THE EAST AND	IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES											

					200.0.0 20	.,,	•								
TIP CSJ Code	Agency	Facility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1055 0918-46-331			From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION  To: CARROLLTON CITY LIMITS	CONSTRUCT SHARED-USE PATH	01/2022	07/2023	2022 E	3LC:	\$0	\$0	\$0 	\$0	\$0	\$330,000	\$330,000
FY 2022 COMMENTS: LO	JCAL CONTRIBUT!	TION BY CITY OF LEWISVILLE													
0918-46-331					10/2024	09/2026	2025 C	3TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0
			EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC VILLE MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT	. – – – –	. — — — —									
0918-46-331					10/2024	09/2026	2025 C	5:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
Y 2025 COMMENTS:					. – – – –	. – – –									
							2021-2024 APPROVED T	TOTAL BY TID CODE	<u> </u>	\$2,400,000	\$480,000	<u> </u>	<u> </u>	\$330,000	\$2,730,000
	15:400/01/5	STATISTICS VA	TOWARD DALLACE TRAIL (DCTA A	ACCUSTOMES CHARED LICE DATIN	24 /2022							\$0	•		
.055 0918-46-331		,	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	CONSTRUCT SHARED-USE PATH	01/2022	07/2023	2022 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$330,000	\$330,000
Y 2022 COMMENTS: LO	OCAL CONTRIBUTI	TION BY CITY OF LEWISVILLE													
0918-46-331					10/2024	09/2026	2025 C	3TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0
			EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC VILLE MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT											
0918-46-331					10/2024	09/2026	2025 C	5:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
FY 2025 COMMENTS:															
							2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$2,400,000	\$480,000	\$0	\$0	\$330,000	\$2,730,000
5275 0364-03-101	TXDOT-DALLAS	S City: LEWISVILLE BUS 121H		CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020 06/2020	20 08/2025	2022 E	SW PE:	\$0		\$0	\$300,000	\$0	\$0	\$300,000
			To: NORTH OF NORTHWOOD MOBILE HOME PARK		. – – – –	. – – – –				. — — — —					
FY 2022 COMMENTS:															
0364-03-101					05/2021	08/2025	2022 R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,00
FY 2022 COMMENTS:															
							2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$10,400,000	\$0	\$300,000	\$2,600,000	\$0	\$13,300,000
5275 0364-03-101		City: LEWISVILLE BUS 121H	1	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020 06/2020	20 08/2045	2022 E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
		County: DENTON	To: NORTH OF NORTHWOOD MOBILE HOME PARK												
FY 2022 COMMENTS:															
0364-03-101					05/2021 05/202	21 08/2045	2022 R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,00
FY 2022 COMMENTS:															
							2023-2026 PROPOSED T	TOTAL BY TIP CODE	ŚO	\$10,400,000	\$0	\$300,000	\$2,600,000	\$0	\$13,300,00
							2023-2020 F ROF 0325	TOTAL DI TII CODE		310,400,000		3300,000	\$2,000,000		\$13,300,00

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actu Date Start I		II FIIase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25075	0918-46-321	LITTLE ELM		LITTLE ELM		m: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE	UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN	01/2021	12/2021	2021 U	3RTR121 - DE2:	\$0	\$0	\$610,063	\$0	\$152,516	\$0	\$762,579
			County:	DENTON	To:	ON US 380 AT PROMENADE LANE	LANE											
FY 2021	COMMENTS:																	
	0918-46-321							01/2021	12/2021	2022 C	3RTR121 - DE2:	\$0	\$0	\$659,296	\$0	\$164,824	\$0	\$824,120
FY 2022	COMMENTS:							. — — —										
									202:	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$1,269,359	\$0	\$317,340	\$0	\$1,586,699
25075	0918-46-321	LITTLE ELM		LITTLE ELM  DENTON		m: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE ON US 380 AT PROMENADE LANE	UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE	01/2021	12/2021	2021 U	3RTR121 - DE2:	\$0	\$0	\$0 	\$0	\$0 	\$0	\$0 
FV 2021	COMMENTS: DE	MOVE DTD ELIN	•			CT IS BEING FUNDED BY DENTON COUNTY												
		INIOVEKIKFUI	IDING AND	CANCEL PROJ	ieci, Proje	CT IS BEING FONDED BY DENTON COUNTY						4.5	4.5					
	0918-46-321							01/2021	12/2021	2022 C	3RTR121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022	COMMENTS: RE	MOVE RTR FUN	IDING AND	CANCEL PROJ	IECT; PROJE	CT IS BEING FUNDED BY DENTON COUNTY												
									202	2 2026 DPODOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP CSJ Code	Agency		Faci	ility	Project Description		Actual Start Date	Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4071 1392-01-044	TXDOT-DALLAS	City: LUCA	13	M From: FM 3286 378 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	2021	E	SW PE:	\$0	\$0 	\$0	\$300,000	\$0	\$0	\$300,00
FY 2021 COMMENTS: F	ELATED TO TIP 140	71.2/CSJ 3476-02-	013															
1392-01-044						04/2020	04/2020	05/2023	2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,00
FY 2021 COMMENTS: F	ELATED TO TIP 140	71.2/CSJ 3476-02-	013			. — — –									. — — — –			
1392-01-044						05/2023		05/2026	2024	С	5:	\$0	\$1,660,000	\$0	\$415,000	\$0	\$0	\$2,075,0
	ELATED TO TIP 140 MPROVEMENTS ON	•	·013; CN	MAQ IS FOR NEW SIGNALS, TURN LANES, PEDE	ESTRIAN IMPROVEMENTS, AND INTERSECTION	. — — -				- — —								
1392-01-044						05/2023		05/2026	2024	С	STBG:	\$0	\$1,368,548	\$0	\$342,137	\$0	\$0	\$1,710,6
									2021-2024 APPR	ROVED TO	OTAL BY TIP CODE	\$0	\$3,828,548	\$0	\$1,157,137	\$100,000	\$0	\$5,085,6
071 1392-01-044	TXDOT-DALLAS	City: LUCA	13	M From: FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND	03/2018	03/2018		2021-2024 APPR 2018		SW PE:	<b>\$0</b> \$0	\$ <b>3,828,548</b> \$0	<b>\$0</b> \$0	<b>\$1,157,137</b> \$300,000	<b>\$100,000</b> \$0	<b>\$0</b> \$0	
		County: COLLI	13 N	To: SOUTH OF FM 3286		03/2018	03/2018					<u> </u>		<u> </u>			<u> </u>	
	ELATED TO TIP 140	County: COLLI	13 N	To: SOUTH OF FM 3286	IMPROVEMENTS (SIDEWALKS AND	03/2018		05/2023		E		<u> </u>		<u> </u>			<u> </u>	\$300,0 - — — —
FY <b>2018 COMMENTS:</b> F	ELATED TO TIP 140	, County: COLLI 71.2/CSJ 3476-02-	13 N -013; RE	378 To: SOUTH OF FM 3286 VISE FISCAL YEAR	IMPROVEMENTS (SIDEWALKS AND	. – – –		05/2023	2018	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0 	\$300,0 - — — —
FY 2018 COMMENTS: F	ELATED TO TIP 140 ELATED TO TIP 140	, County: COLLI 71.2/CSJ 3476-02-	13 N -013; RE	378 To: SOUTH OF FM 3286 VISE FISCAL YEAR	IMPROVEMENTS (SIDEWALKS AND	. – – –		05/2023	2018	E R	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0 	\$300,0 - — — — \$1,000,0
FY 2018 COMMENTS: F 1392-01-044 FY 2020 COMMENTS: F 1392-01-044 FY 2023 COMMENTS: F	ELATED TO TIP 140 ELATED TO TIP 140	71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-	13 N :013; RE :013; RE	To: SOUTH OF FM 3286 VISE FISCAL YEAR VISE FISCAL YEAR	IMPROVEMENTS (SIDEWALKS AND	04/2020		05/2023	2018	E R	SW PE:	\$0 	\$0	\$0  \$0	\$300,000	\$100,000	\$0 	\$300,0 - — — — \$1,000,0 - — — —
FY 2018 COMMENTS: F 1392-01-044 FY 2020 COMMENTS: F 1392-01-044 FY 2023 COMMENTS: F	ELATED TO TIP 140 ELATED TO TIP 140 ELATED TO TIP 140 MPROVEMENTS ON	71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-	13 N :013; RE :013; RE	To: SOUTH OF FM 3286 VISE FISCAL YEAR VISE FISCAL YEAR	IMPROVEMENTS (SIDEWALKS AND TURN LANES)	04/2020		05/2023	2018	E C	SW PE:	\$0 	\$0	\$0  \$0	\$300,000	\$100,000	\$0 	\$300,0 - — — — \$1,000,0 - — — — \$2,075,0
FY 2018 COMMENTS: F 1392-01-044 FY 2020 COMMENTS: F 1392-01-044 FY 2023 COMMENTS: F	ELATED TO TIP 140 ELATED TO TIP 140 ELATED TO TIP 140 MPROVEMENTS ON	71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-71.2/CSJ 3476-02-12/CSJ 3476-0	13 N 013; RE 013; RE 013;CM YEAR	To: SOUTH OF FM 3286  VISE FISCAL YEAR  VISE FISCAL YEAR  IAQ IS FOR NEW SIGNALS, TURN LANES, PEDE	IMPROVEMENTS (SIDEWALKS AND TURN LANES)	04/2020		05/2023 	2018 — — — — — — — — — — — — — — — — — — —	E C	SW PE:	\$0 	\$0 	\$0 \$0 	\$300,000 \$100,000 	\$100,000 \$0 	\$0 	\$5,085,6 \$300,0 \$1,000,0 \$2,075,0 \$1,710,6

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TIP CSJ	Agency			Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date Co	Actual FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
071.2 3476-02-013		City:	LUCAS	FM From: FM 1378 3286 To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	2022 E		SW PE:	\$0	\$0 	\$0	\$200,000	\$0	\$0	\$200,00
FY 2022 COMMENTS:	·		0022	10. 2.10. 0. 1.11. 20.0														
3476-02-013						04/2020	04/2020	05/2023	2022 R	t	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2022 COMMENTS:						. — — -												
3476-02-013						05/2023		05/2026	2024 C	:	5:	\$0	\$744,000	\$0	\$186,000	\$0	\$0	\$930,00
FY 2024 COMMENTS:						. — — -												
3476-02-013						05/2023		05/2026	2024 C	:	STBG:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000
FY 2024 COMMENTS:						. — — -												
									2021-2024 APPROV	/ED TOT	AL BY TIP CODE	\$0	\$2,600,000	\$0	\$800,000	\$50,000	\$0	\$3,450,000
4071.2 3476-02-013		City:	LUCAS	FM From: FM 1378 3286 To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	2022 E	: 	SW PE:	\$0	\$0	\$0 -	\$200,000	\$0 	\$0 	\$200,000
FY 2022 COMMENTS:		ounty.	COLLIN	10. EAST OF TWI 1376														
3476-02-013						04/2020	04/2020	05/2023	2022 R	ł	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2022 COMMENTS:						. – – -												
3476-02-013						05/2023		05/2026	2023 C		5:	\$0	\$744,000	\$0	\$186,000	\$0	\$0	\$930,000
FY 2023 COMMENTS: RE	VISE FISCAL YEAR					. — — -												
3476-02-013						05/2023		05/2026	2023 C		STBG:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000
FY 2023 COMMENTS: RE	VISE FISCAL YEAR					. – – -												
									2023-2026 PROPOS	ED TOT	AL BY TIP CODE	\$0	\$2,600,000	\$0	\$800,000	\$50,000	\$0	\$3,450,000
55289 1392-01-048	TXDOT-DALLAS	City:		From:	PLACEHOLDER				0 C		:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:	C	County:		То:		. – – -						. – – –						
									2021-2024 APPROV	/ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55289 1392-01-048		•	LUCAS	FM From: FM 3286 1378 To: WEST LUCAS ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY (ULTIMATE 6	•		08/2045	2023 E	: -	SW PE:	\$0	\$0 	\$0 	\$810,000	\$0 	\$0 	\$810,000
EV 2022 COMMMENTS: AC					LANES)													
<b>FY 2023 COMMENTS</b> : ДС 1392-01-048	DO PROJECT TO THE	2023-20	20 117/3118			05/2023		08/2045	2023 R		SW ROW:	\$0	\$2,880,000	\$0	\$360,000	\$360,000	\$0	\$3,600,000
FY 2023 COMMENTS: AD	DD PROJECT TO THE	2023-20	26 TIP/STIP															
									2023-2026 PROPOS	SED TOT	AL BY TIP CODE	\$0	\$2,880,000	\$0	\$1,170,000	\$360,000	\$0	\$4,410,000
													,-,,	7.0	+-,-, 0,000	7		Ţ .,, J

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Dat	Est Comp A e Date Co	Actual FY Phas mp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
059 0172-09-037 TXDOT-FORT City: MANSFIELD US From: UNION PACIFIC RAILROAD 287  County: TARRANT To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018 06/2018	3 08/2020 — — — — -	2019 E	SW PE:	\$0 — — — —	\$960,000 — — — –	\$0 - — — — -	\$240,000 - — — — —	\$0 -	\$0 	\$1,200,( 
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0172-09-037		12/2019	06/2020	2020 R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0172-09-037		06/2020	06/2021	2021 U	SW ROW:	\$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,0
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. = = = =										
0172-09-037		06/2021	06/2023	2021 C	7:	\$0	\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
			2	2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$10,064,000	\$0	\$2,516,000	\$0	\$0	\$12,580,
059 0172-09-037 TXDOT-FORT City: MANSFIELD US From: UNION PACIFIC RAILROAD WORTH 287  County: TARRANT To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018 06/2018	3 08/2020 07 — — — — -	7/2021 2018 E 	SW PE:	\$0 	\$960,000	\$0 	\$240,000 - — — — -	\$0 	\$0 	\$1,200, 
2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0172-09-037		12/2019 06/2021	03/2022	2021 R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0172-09-037		06/2020 06/2021	08/2022	2021 U	SW ROW:	\$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
				2021 C	STBG:	\$9,000,000	\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,
0172-09-037		08/2021 08/2021	08/2024	2021 C	3100.	\$3,000,000	\$3,000,000	<b>,</b> 0	72,230,000	70	Ç	<b>VII</b> ,250
0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		08/2021 08/2021										

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report\***

de	Project Description		Actual Est Co Start Date Dat			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
060 0172-10-013 TXDOT-FORT City: MANSFIELD US From: TARRANT COUNTY LINE 287  County: JOHNSON To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS		06/2018 06/20		2019	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200 <i>,</i> — — — —
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037														
0172-10-013		12/2019	06/20	021	2021	R 	SW ROW:	\$0	\$40,000	\$0 	\$10,000	\$0	\$0 	\$50, 
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037		. — — .	- — — -							. — — —	. — — — —			
0172-10-013		06/2020	06/20	021	2021	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037									. — — — —	. – – – –	- — — — -			
0172-10-013		06/2021	06/20	.023	2021	С	STBG:	\$0	\$18,240,000	\$0	\$4,560,000	\$0	\$0	\$22,800,
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037				2021	-2024 APPR(	OVED TO	TAL BY TIP CODE	\$0	\$18,320,000	\$0	\$5,780,000	\$0	\$0	\$24,100
60 0172-10-013 TXDOT-FORT City: MANSFIELD US From: TARRANT COUNTY LINE  WORTH 287  County: JOHNSON To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH,	09/2018	06/2018 08/20	021 08/202 	21 2018	E 	SW PE: 	\$0 — — — —	\$0 -	\$0 -	\$1,200,000 - — — — -	\$0 	\$0	\$1,200 
	INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS													
<b>2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR	LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS													
<b>2018 COMMENTS</b> : REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR 0172-10-013	LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	10/2019	10/2019 03/20	022	2020	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$56
0172-10-013	LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	10/2019	10/2019 03/20	022	2020	R — — -	SW ROW: 	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$5 
0172-10-013	LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS		10/2019 03/20			R — — -	SW ROW:	\$0 	\$40,000	\$0  \$0	\$10,000 	\$0 	\$0 	
0172-10-013 <b>2020 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR  0172-10-013	LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS		·							<del>-</del> -				\$5 — — — \$5 — — —
0172-10-013  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR  0172-10-013	LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	10/2019	·			U			\$40,000	\$0				
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR  0172-10-013 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR	LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	10/2019	10/2019 06/20		2020 	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$5 

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### Double Entry Report\*

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TIP CSJ	Agency Facility	Project Description			Est Comp e Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	TXDOT-FORT City: MANSFIELD US From: LONE STAR RD WORTH 287	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION	09/2019	09/2019	06/2021	2020	E	SW PE:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,00
	County: JOHNSON To: ENTRANCE RAMP TO SB U	11.400.00 (51.451.75 4.7.15.007.410	. = = =												
		DRAINAGE STRUCTURES													
FY 2020 COMMENTS: 0172-10-017			06/2021		06/2023	2021	_	STBG:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,00
01/2-10-01/ FY 2021 COMMENTS:			U0/2021		Ub/2023		– – –	31 DG. - — — — —		\$1,200,000		)300,000 — — — — -		- — — — —	эт,эсо,с. — — — —
7 2021 CO															
								TOTAL BY TIP CODE			\$0		\$0		\$1,650,00
	TXDOT-FORT City: MANSFIELD US From: LONE STAR RD WORTH 287  County: JOHNSON To: ENTRANCE RAMP TO SB U	FRONTAGE ROAD, INTERSECTION	09/2019	09/2019	08/2021 0	08/2021 2020	E	SW PE: 	\$0 	\$120,000 	\$0 	\$30,000 	\$0 	\$0 -	\$150,00 
FY 2020 COMMENTS:															
0172-10-017			08/2021	08/2021	03/2024	2021	С	STBG:	\$1,279,029	\$1,200,000	\$0 — — — —	\$300,000	\$0 	\$0 	\$1,500, — — — —
FY 2021 COMMENTS:															
						2023-2026 PRC	POSED	TOTAL BY TIP CODE	\$1,279,029	\$1,320,000	\$0	\$330,000	\$0	\$0	\$1,650,
4053 0747-05-035 TX		REALIGN AND WIDEN ROADWAY AND		07/2014		2021		SW PE:	\$0		\$0		\$0	•	\$3,000,
	WORTH 157 County: JOHNSON To: US 67	WIDEN 2 TO 4 LANES RURAL DIVIDED													
FY 2021 COMMENTS: REGIC	GIONAL 10-YEAR PLAN PROJECT														
0747-05-035			06/2023		12/2024	2023	R 	SW ROW:	\$0	\$4,000,000	\$0 	\$1,000,000	\$0 	\$0 	\$5,000,
FY 2023 COMMENTS: REGIO	GIONAL 10-YEAR PLAN PROJECT		. —	_	- —						· <del></del>	. — -	. — .		
0747-05-035			08/2024		12/2025	2024	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,
FY 2024 COMMENTS: REGIC	GIONAL 10-YEAR PLAN PROJECT		. – – –							. — — — -					
									4.0		4.0		4-	4.0	
0747-05-035			08/2026		07/2028	2026	C 	2M: 	\$0 — — — —	\$62,400,000 	\$0 — — — -	\$15,600,000 — — — — —	\$0 — — — —	\$0 	\$78,000 — — —
FY 2026 COMMENTS: REGIO	GIONAL 10-YEAR PLAN PROJECT														
						2021-2024 APP	ROVED 7	TOTAL BY TIP CODE	\$0	\$68,840,000	\$0	\$17,210,000	\$0	\$0	\$86,050
4053 0747-05-035 TX	WORTH 157	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED		07/2014	12/2023	2014	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000
FY 2014 COMMENTS: REGI	County: JOHNSON To: US 67 GIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR		47												
0747-05-035	UNAL 10-TEART DAY TROCKS, NEW 2007-, 1997-		06/2023		12/2024	2023	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000
FY 2023 COMMENTS: REGIC	GIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE			/	47		17								4
0747-05-035			08/2024		12/2025	2024	U 	SW ROW:	\$0 	\$40,000 	\$0 — — — —	\$10,000 — — — — —	\$0 	\$0 -	\$50
FY 2024 COMMENTS: REGIO	GIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE														
0747-05-035			01/2027		12/2029	2027	С	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000
FY 2027 COMMENTS: REGIC	GIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR		17		47						/	/	/7		
						2023-2026 PRC	POSED 7	TOTAL BY TIP CODE	\$0	\$68,840,000	\$0	\$17,210,000	\$0	\$0	\$86,05

TIP CSJ Agency Facility Code		Project Description		ll Est Comp Ao ate Date Com		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
8010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From:		ECONSTRUCT AND WIDEN 2 LANE	10/2016 10/20	16 02/2023	2021 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,0
County: COLLIN To:	SPUR 399 U	JNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)								. – – – -	. – – – –		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0047-09-034			09/2020	02/2023	2021 R	SW ROW:	\$0	\$2,000,000	\$0	\$250,000	\$250,000	\$0	\$2,500,
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0047-09-034			02/2023	02/2026	2025 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
Y 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				20	)21-2024 APPROVE	D TOTAL BY TIP CO	DE \$0	\$10,000,000	\$0	\$3,750,000	\$250,000	\$0	\$14,000
	n: SOUTH OF FM 1378 RE	ECONSTRUCT AND WIDEN 2 LANE	10/2016 10/20		2 <b>1-2024 APPROVE</b> 2023 E	D TOTAL BY TIP COI	DE \$0 \$0	<b>\$10,000,000</b> <b>\$0</b>	<b>\$0</b> \$0	\$3,750,000 \$1,500,000	<b>\$250,000</b> \$0	<b>\$0</b> \$0	
010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From:		ECONSTRUCT AND WIDEN 2 LANE JNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	10/2016 10/20				· .		-		· · ·	<u> </u>	
2010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: County: COLLIN To:	SPUR 399 U	JNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY	10/2016 10/20				· .		-		· · ·	<u> </u>	
010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From:	SPUR 399 U	JNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY	10/2016 10/20				· .		-		· · ·	<u> </u>	\$14,000, \$1,500, \$3,000,
2010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: County: COLLIN To: FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-09-034	SPUR 399 U	JNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY		16 06/2027 -	2023 E	SW PE:	\$0 	\$0	\$0	\$1,500,000	\$0 	\$0 	\$1,500, 
010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From:  County: COLLIN To:  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	SPUR 399 U	JNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY		16 06/2027 -	2023 E	SW PE:	\$0 	\$0	\$0	\$1,500,000	\$0 	\$0 	\$1,500, 
COUNTY: COLLIN TO:  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0047-09-034  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR;	SPUR 399  R R; INCREASE FUNDING	JNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY	06/2023	06/2027 06/2027	2023 E	SW PE:	\$0 	\$0 	\$0	\$1,500,000 	\$0 	\$0 	\$1,500, - — — — \$3,000, - — — —

				Doubl	C Liiti y	Keport										
TIP CSJ Age	ency	Facility	Project Description			st Comp A Date Con		nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3026 0047-05-054 TXDOT	•	NNEY SH 5 From: SPUR 399	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE	09/2019	02/2015	12/2022	2021	E	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,00
	County: CO	LLIN To: SOUTH OF CR 275	DIVIDED URBAN ROADWAY													
FY 2021 COMMENTS: REGIONAL	10-YEAR PLAN PROJECT;	RELATED TO TIP 13026.2/CSJ 0047-04-030														
0047-05-054				09/2020		12/2022	2021	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,00
FY 2021 COMMENTS: REGIONAL	10-YEAR PLAN PROJECT;	RELATED TO TIP 13026.2/CSJ 0047-04-030		. — — -			- — — — -									
0047-05-054				12/2022	(	09/2025	2025	С	1:	\$0	\$2,474,103	\$0	\$618,526	\$0	\$0	\$3,092,62
FY 2025 COMMENTS: REGIONAL	10-YEAR PLAN PROJECT;	RELATED TO TIP 13026.2/CSJ 0047-04-030		. — — -												
0047-05-054				12/2022		09/2025	2025	С	2M:	\$0	\$61,852,578	\$0	\$15,463,145	\$0	\$0	\$77,315,72
FY 2025 COMMENTS: REGIONAL	10-YEAR PLAN PROJECT;	RELATED TO TIP 13026.2/CSJ 0047-04-030		. — — -			- — — — -									
						20	021-2024 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$75,526,681	\$0	\$21,781,671	\$1,400,000	\$0	\$98,708,352
3026 0047-05-054 TXDO1	•	INNEY SH 5 From: SPUR 399  LLIN To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE	09/2019	02/2015	06/2028	2015	E	SW PE:	\$0 	\$0 	\$0 	\$4,300,000	\$0 	\$0 	\$4,300,000
FY 2015 COMMENTS: REGIONAL	County: CO	RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISC	DIVIDED URBAN ROADWAY CAL YEAR													
0047-05-054	·			09/2020	09/2020	06/2028	2021	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,00
FY 2021 COMMENTS: REGIONAL	10-YEAR PLAN PROJECT;	RELATED TO TIP 13026.2/CSJ 0047-04-030		. — — -												
0047-05-054				06/2028		08/2031	2028	С	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2028 COMMENTS: REGIONAL	10-YEAR PLAN PROJECT;	RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISC	AL YEAR; REMOVE CATEGORY 1 FUNDING	. – – .												
0047-05-054				06/2028		08/2031	2028	С	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	. 10-YEAR PLAN PROJECT; D IN THE 2021 10-YEAR PL	RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISC AN UPDATE	AL YEAR; REMOVE CATEGORY 2 FUNDING AS	. — — -												
						2	023-2026 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$5,700,000	\$1,400,000	\$0	\$18,300,000
3068 0135-03-053 TXDOT	Γ-DALLAS City:	From:	PLACEHOLDER FOR NEW PROJECT		•		0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 0 COMMENTS:	County:	То:		. — — -												
						20	021-2024 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
3068 0135-03-053 TXDOT	T-DALLAS City: MCKI	NNEY US From: SH 5 (NEW EXTENSION OF SP 399 380	P) RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2020	04/2020	09/2027	2024	E	SW PE:	\$0	\$0	\$0	\$646,200	\$0	\$0	\$646,200
	County: CO	LLIN To: FM 1827	TO 4 LANE FRONTAGE ROADS	. — — -			-									
FY 2024 COMMENTS: ADD PROJ	ECT TO THE 2023-2026 TII	P/STIP														
0135-03-053				03/2024	(	09/2027	2024	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2024 COMMENTS: ADD PROJ	ECT TO THE 2023-2026 TII	P/STIP														
0135-03-053				09/2027	(	09/2031	2028	С	2M:	\$0	\$12,866,560	\$0	\$3,216,640	\$0	\$0	\$16,083,20
FY 2028 COMMENTS: ADD PROJ	ECT TO THE 2023-2026 TII	P/STIP														
						2	023-2026 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$16,066,560	\$0	\$4,262,840	\$400,000	\$0	\$20,729,400

					- / -1									
TIP CSJ Agency Code	F	Facility	Project Description	Est Start Actual Date Start Da	al Est Comp ate Date Co		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
070 0135-15-002 TXDOT-DALLAS	City:	From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	
	ounty:	То:								- — — -				
FY 0 COMMENTS:														
						2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
	·	US From: JCT US 380/WEST UNIVERSITY (W 380 MCKINNEY)		02/2021 02/202	21 09/2027	2024 E	SW PE:	\$0	\$0	\$0	\$36,337,500	\$0	\$0	\$36,337,
Co	ounty: COLLIN	To: JCT US 380/EAST UNIVERSITY (EA MCKINNEY)	AST OF											
FY 2024 COMMENTS: ADD PROJECT TO THE 2	2023-2026 TIP/STIP													
0135-15-002				03/2024	09/2027	2024 R	SW ROW:	\$0	\$129,200,000	\$0	\$16,150,000	\$16,150,000	\$0	\$161,500,
FY 2024 COMMENTS: ADD PROJECT TO THE 2	.023-2026 TIP/STIP									. – – –		;		
0135-15-002				09/2027	09/2031	2028 C	2M:	\$0	\$87,997,440	\$0	\$21,999,360	\$0	\$0	\$109,996
FY 2028 COMMENTS: ADD PROJECT TO THE 2	.023-2026 TIP/STIP													
0135-15-002				09/2027	09/2031	2028 C	4:	\$0	\$83,445,760	\$0	\$20,861,440	\$0	\$0	\$104,307
FY 2028 COMMENTS: ADD PROJECT TO THE 2	2023-2026 TIP/STIP													
TT 2020 COMMENTS: ADD TROJECT TO THE 2	J23-2020 III / 31II													
						2023-2026 PROPOSED	D TOTAL BY TIP CODE	\$0	\$300,643,200	\$0	\$95,348,300	\$16,150,000	\$0	\$412,141
3071 0364-04-051 TXDOT-DALLAS	City:	From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	
COI FY 0 COMMENTS:	ounty:	То:		. – – – –										
						2021-2024 APPROVED	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
3071 0364-04-051 TXDOT-DALLAS		SS From: US 75 399	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	04/2022	02/2031	2023 E	SW PE:	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450
Co	ounty: COLLIN	To: SH 5	TO 4 LANE FRONTAGE ROADS											
FY 2023 COMMENTS: ADD PROJECT TO THE 2	.023-2026 TIP/STIP													
0364-04-051				04/2023	02/2031	2023 R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000
FY 2023 COMMENTS: ADD PROJECT TO THE 2	.023-2026 TIP/STIP													
0364-04-051				02/2027	02/2031	2027 C	2M:	\$0	\$7,974,400	\$0	\$1,993,600	\$0	\$0	\$9,968
FY 2027 COMMENTS: ADD PROJECT TO THE 2	.023-2026 TIP/STIP			7										
						2023-2026 PROPOSED	O TOTAL BY TIP CODE	\$0	\$10,374,400	\$0	\$2,743,600	\$300,000	\$0	\$13,418

TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13072 0047-05-058 TXDOT-DALLAS City:	From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$
County: FY 0 COMMENTS:	То:							-		-			
					2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
3072 0047-05-058 TXDOT-DALLAS City: MC	KINNEY SH 5 From: SH 5/SPUR 399	RECONSTRUCT 6 LANE ARTERIAL TO 6	03/2021 03/2022	02/2031	2023 E	SW PE:	\$0	\$0	\$0	\$990,000	\$0	\$0	\$990,00
County: C	OLLIN To: SPUR 399 EXTENSION	LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	. – – – –										
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026	TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT												
0047-05-058			04/2023	02/2031	2023 R	SW ROW:	\$0	\$5,280,000	\$0	\$660,000	\$660,000	\$0	\$6,600,00
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026	TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT							-		-			
			02/2027	02/2031	2027 C	2M:	\$0	\$17,561,600	\$0	\$4,390,400	\$0	\$0	\$21,952,00
0047-05-058			02/2027	02/2031	2027		**	7 = 1 ,0 = 2 ,0 = 0	40	+ 1,000,100			, , ,
0047-05-058 <b>FY 2027 COMMENTS:</b> ADD PROJECT TO THE 2023-2026	ΓΙΡ/STIP; REGIONAL 10-YEAR PLAN PROJECT		. — — — —										
	ΓΙΡ/STIP; REGIONAL 10-YEAR PLAN PROJECT				2023-2026 PROPOSED 1			\$22,841,600	\$0	\$6,040,400	\$660,000	\$0	
FY 2027 COMMENTS: ADD PROJECT TO THE 2023-2026	From:	PLACEHOLDER							-			<b>\$0</b> \$0	\$29,542,00
FY 2027 COMMENTS: ADD PROJECT TO THE 2023-2026		PLACEHOLDER			2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$22,841,600	\$0	\$6,040,400	\$660,000	•	\$29,542,00
FY 2027 COMMENTS: ADD PROJECT TO THE 2023-2026	From:	PLACEHOLDER			2023-2026 PROPOSED 1	TOTAL BY TIP CODE :	\$0	\$22,841,600	\$0	\$6,040,400	\$660,000	•	\$29,542,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2023-2026 TO THE 2025-2026 TO THE 202	From:	RECONSTRUCT AND WIDEN 2/4 LANE			2023-2026 PROPOSED 1 0 C	TOTAL BY TIP CODE :	<b>\$0</b> \$0	<b>\$22,841,600</b> \$0	\$0 \$0	\$6,040,400 \$0	\$660,000 \$0	\$0	\$29,542,00
FY 2027 COMMENTS: ADD PROJECT TO THE 2023-2026  3073 0047-05-057 TXDOT-DALLAS City: County: FY 0 COMMENTS:	From: To:  KINNEY SH 5 From: SS 399	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE			2023-2026 PROPOSED TO C C C C C C C C C C C C C C C C C C	TOTAL BY TIP CODE	\$0 \$0 \$0 \$0	\$22,841,600 \$0 \$0	\$0 \$0 \$0	\$6,040,400 \$0 \$0	\$660,000	\$0 	\$29,542,00
FY 2027 COMMENTS: ADD PROJECT TO THE 2023-2026  3073	From: To:  KINNEY SH 5 From: SS 399  OLLIN To: POWER HOUSE STREET	RECONSTRUCT AND WIDEN 2/4 LANE			2023-2026 PROPOSED TO C C C C C C C C C C C C C C C C C C	TOTAL BY TIP CODE	\$0 \$0 \$0 \$0	\$22,841,600 \$0 \$0	\$0 \$0 \$0	\$6,040,400 \$0 \$0	\$660,000	\$0 	\$29,542,00
FY 2027 COMMENTS: ADD PROJECT TO THE 2023-2026 TO THE 202	From: To:  KINNEY SH 5 From: SS 399  OLLIN To: POWER HOUSE STREET	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE			2023-2026 PROPOSED TO C C C C C C C C C C C C C C C C C C	TOTAL BY TIP CODE	\$0 \$0 \$0 \$0	\$22,841,600 \$0 \$0	\$0 \$0 \$0 \$0	\$6,040,400 \$0 \$0	\$660,000	\$0 	\$29,542,00
FY 2027 COMMENTS: ADD PROJECT TO THE 2023-2026 TO THE 2025 TO THE 2025 TO THE 2025 TO THE 2026 TO THE 2025 TO THE 20	From: To:  KINNEY SH 5 From: SS 399  OLLIN To: POWER HOUSE STREET  FIP/STIP; REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE	05/2021 05/2022	06/2026	2023-2026 PROPOSED 1  0 C  2021-2024 APPROVED 1  2023 E	TOTAL BY TIP CODE  :  TOTAL BY TIP CODE  SW PE:	\$0 \$0 \$0 \$0	\$22,841,600 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$6,040,400 \$0 \$0 \$3,600,000	\$660,000 \$0 \$0 \$0 \$0	\$0 	\$29,542,000

TIP Code	CSJ	Agency		Facil	lity	Project Description		ctual Est Comp rt Date Date	Actual FY Ph Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14060	0918-24-258	MCKINNEY	,	MCKINNEY CS COLLIN	From: E LOUISIANA STREET FROM S To: THROCKMORTON ST	SH 5 RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020 09	/2020 09/2021 -	2020 E — — — — —	3LC:	\$0 	\$0 	\$0 — — — — —	\$0 	\$0 - — — — —	\$712,989 — — — — —	\$712,98 - — — —
FY 2020	COMMENTS: LOC	CAL CONTRIBU	UTION TO BE PA	AID BY CITY OF I	MCKINNEY												
	0918-24-258						10/2021	02/2023	2022 (	3RTR121 - CC2	\$0	\$0	\$4,120,000	\$0	\$0	\$0	\$4,120,00
FY 2022	COMMENTS: MC	KINNEY'S MT	P POLICY BUND	DLE TDC BALANO	CE TO BE DECREASED BY ANY LOCAL FUI	IDING LESS THAN 20% ON THIS PROJECT	. — — —										
	0918-24-258						10/2021	02/2023	2022 (	3LC:	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,00
					MCKINNEY												
4000	0040 24 250	MOVININES	C:4	AACVININEV CC		THE DECONSTRUCT FROM 2 TO 2 LANGE	00/2020 10	12020 42/2024	2021-2024 APPROV			\$0	\$4,120,000	\$0	\$0	\$1,592,989	
	0918-24-258	MCKINNEY	County:	MCKINNEY CS COLLIN	From: E LOUISIANA STREET FROM S To: THROCKMORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020 10	/2020 12/2021			DE \$0 	<b>\$0</b> \$0	\$4,120,000 -	<b>\$0</b>	<b>\$0</b> \$0	\$1,592,989 \$712,989 	
FY 2021	COMMENTS: LOC		County:	COLLIN	From: E LOUISIANA STREET FROM S	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE	·	i	01/2022 2021 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$712,989	\$712,98 - — — -
FY 2021			County:	COLLIN	From: E LOUISIANA STREET FROM S To: THROCKMORTON ST	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE	09/2020 10	02/2023	01/2022 2021 E	3LC:	\$0	•	\$0	•	·		\$5,712,988 \$712,988 
FY 2021 (	COMMENTS: LOC 0918-24-258	CAL CONTRIBU	County:  UTION PAID BY	COLLIN  CITY OF MCKIN	From: E LOUISIANA STREET FROM S To: THROCKMORTON ST INEY; REVISE FISCAL YEAR	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE	·	i	01/2022 2021 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$712,989	\$712,98 - — — -
FY 2021 (	COMMENTS: LOC 0918-24-258	CAL CONTRIBU	County:  UTION PAID BY	COLLIN  CITY OF MCKIN	From: E LOUISIANA STREET FROM S To: THROCKMORTON ST INEY; REVISE FISCAL YEAR	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	·	i	01/2022 2021 E	3LC: 	\$0	\$0 	\$0	\$0	\$0	\$712,989	\$712,98 - — — - \$4,120,00
FY 2021 (	COMMENTS: LOC 0918-24-258 COMMENTS: MC 0918-24-258	CAL CONTRIBU	County:  UTION PAID BY P POLICY BUND	COLLIN  CITY OF MCKIN	From: E LOUISIANA STREET FROM S To: THROCKMORTON ST  INEY; REVISE FISCAL YEAR  CE TO BE DECREASED BY ANY LOCAL FUR	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	02/2022	02/2023	01/2022 2021 E	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0	\$712,989 — — — — — — — \$0 — — — — — —	\$712,98 - — — -

Thursday, March 10, 2022

								Doubl	e Liiti y	report									
TIP Code	CSJ	Agency		Fa	acility		Project Description			st Comp Actu Date Comp I		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9010	0135-02-067	MCKINNEY	City: County:	MCKINNEY COLLIN	CS Fr	om: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	08/2021		08/2022	2021 E - — — — —	3LC: - — — — —	\$0 — — — —	\$0	\$0 	\$0 — — — —	\$0 — — — —	\$250,000 — — — —	\$ <b>250,00</b> 
FY 202	COMMENTS: LO	CAL CONTRIBU	TION TO BE	PAID BY CITY O	OF MCKIN	NNEY													
	0135-02-067							08/2022		08/2023	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,00
FY 2022	COMMENTS: LO	CAL CONTRIBU	TION TO BE	PAID BY CITY (	OF MCKIN	INEY		. — — -											
	0135-02-067							08/2023		08/2024	2024 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$(
FY 2024				DEVELOPMENT ICY BUNDLE TD		(CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU O	F A LOCAL MATCH; CATEGORY 2 AND	. — — -											
	0135-02-067							08/2023		08/2024	2024 C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
FY 2024	4 COMMENTS:							. — — -											
										2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,200,000	\$240,000	\$0	\$0	\$590,000	\$1,790,000
19010	0135-02-067	MCKINNEY	City:	MCKINNEY COLLIN	CS Fr	om: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN	02/2022		02/2023	2022 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$250,000 	\$250,000
FY 2022	2 COMMENTS: 10	CAI CONTRIBU	TION TO BE	PAID BY CITY (	DE MCKIN	INEY; REVISE FISCAL YEAR	LANES												
	0135-02-067	0.12 00.11120				,		08/2022		08/2023	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000
FY 2022	COMMENTS: LO	CAL CONTRIBU	TION TO BE	PAID BY CITY (	OF MCKIN	INEY		· – –		<u> </u>					-				
	0135-02-067							09/2023		09/2024	2024 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
FY 2024				DEVELOPMENT ICY BUNDLE TD		(CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU O	F A LOCAL MATCH; CATEGORY 2 AND	. — — -											
	0135-02-067							09/2023		09/2024	2024 C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
FY 2024	4 COMMENTS:																		
										2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,200,000	\$240,000	\$0	\$0	\$590,000	\$1,790,000
	0047-10-003		County:	COLLIN	399 To		CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	12/2021		08/2023	2022 C	3RTR121 - CC1:	\$0 	\$0 	\$30,000,000	\$0 	\$0 	\$0 	\$30,000,000
FY 2022	Z COMINIENTS: PA	REOF COLLIN (	LOUNTY PA	RTNERSHIP FOR	K US 380	WITH \$30M BEING RETURNED TO THE RTC				202	2024 ADDDOVED	TOTAL BY TIS COST	**	40	ć20 000 000	**	40	40	ć20.000.co
21043	0047-10-003	MCKINNEY	•		SP Fr 399	om: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF	10/2022		09/2024		3RTR121 - CC1:	<b>\$0</b> \$0		\$30,000,000 \$30,000,000	<b>\$0</b> \$0	\$0 \$0	\$0 \$0	\$30,000,000
FY 2023	COMMENTS: DA	DT OF COLUMN				): WITH \$30M BEING RETURNED TO THE RTC; RE	THOROUGHFARES												
202		IN OF COLLING	JOUNTI PA	MINERSHIP POP	. 03 300	WITH 930W DEING RETORNED TO THE RTC, RE	VISE I ISONE TEAM			2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
													7.7						, , ,

#### 2023-2026 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

#### **Double Entry Report\***

TIP Code	CSJ	Agency			Facility		Project Description		actual Est Comp art Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21086	0047-05-059	MCKINNEY	City:	MCKINNEY	SH 5 From	n: LOUISIANA STREET	CONCEPTUAL ENGINEERING TO	01/2022	12/2022	2022	E	3TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
			County:	COLLIN	То:	VIRGINIA STREET	IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY	. – – –									. – – – –		
FY 202		20,000 OF TRAN ALCULATED IN F				G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
	0047-05-059							01/2022	12/2022	2022	E	STBG:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
FY 202.	2 COMMENTS:									2021-2024 APPF	ROVED T	TOTAL BY TIP CODE	\$0	\$1,600,000	\$320,000	\$0	\$0	\$0	\$1,600,000
21086	0047-05-059	MCKINNEY	City:	MCKINNEY	SH 5 From	n: LOUISIANA STREET	CONCEPTUAL ENGINEERING TO	06/2022	06/2023	2022	Е	3TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
			County:	COLLIN		VIRGINIA STREET	IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY					· = = · = · = ·							
FY 202		20,000 OF TRAN ALCULATED IN F				G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
	0047-05-059							06/2022	06/2023	2022	E	STBG:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
FY 202	2 COMMENTS:																		
												TOTAL BY TIP CODE	\$0	\$1,600,000	\$320,000	\$0	\$0	\$0	\$1,600,000

Thursday, March 10, 2022

TIP CSJ Agency F ode	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: COLLIN	2478 To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	04/2016	09/2020	09/2020	2016	E 	3LC:	\$0 	\$0	\$0 -	\$0	\$0 	\$3,750,000 	\$3,750,0 
Y 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COL 2351-01-017	UNIY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGION	NAL 10-YEAR PLAN PROJECT	01/2010	04/2016	00/2020	09/2020	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014;	REGIONAL 10-YEAR PLAN PROJECT											- — — —	- — — — -			
2351-01-017			07/2016	09/2017	09/2020	09/2020	2018	R	S102:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,
Y 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014;	REGIONAL 10-YEAR PLAN PROJECT		. — — —													
2351-01-017			09/2020	09/2020	09/2023		2020	С	2M:	\$0	\$27,834,595	\$0	\$6,958,649	\$0	\$0	\$34,793,2
Y 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014;	REGIONAL 10-YEAR PLAN PROJECT					2021-202	24 APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$38,234,595	\$0	\$9,258,649	\$1,300,000	\$3,750,000	\$52,543,
005 2351-01-017 TXDOT-DALLAS City: MCKINNEY  County: COLLIN	FM From: US 380 2478 To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	04/2016	09/2020				3LC:	<b>\$0</b> \$0	\$38,234,595	<b>\$0</b> \$0	\$9,258,649	\$1,300,000 \$0	\$3,750,000 \$3,750,000	
005 2351-01-017 TXDOT-DALLAS City: MCKINNEY  County: COLLIN	FM From: US 380 2478 To: FM 1461	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE NAL 10-YEAR PLAN PROJECT					2016	E 		•		•				\$3,750, 
County: COLLIN Y 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN 2351-01-017	FM From: US 380 2478 To: FM 1461 UNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGION	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE NAL 10-YEAR PLAN PROJECT				09/2020	2016	E 	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750 
County: COLLIN Y 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COL	FM From: US 380 2478 To: FM 1461 UNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGION	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE NAL 10-YEAR PLAN PROJECT	01/2010	04/2016	09/2020 	09/2020	2016	E E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750  \$1,000 
County: COLLIN  FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COL 2351-01-017  FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014;	FM From: US 380 2478 To: FM 1461  UNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGION  REGIONAL 10-YEAR PLAN PROJECT	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE NAL 10-YEAR PLAN PROJECT	01/2010	04/2016	09/2020 	09/2020 	2016	E E	3LC:	\$0 	\$0 	\$0	\$1,000,000	\$0 	\$3,750,000 	\$3,750, -
County: COLLIN  FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COL  2351-01-017  FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014;	FM From: US 380 2478 To: FM 1461  UNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGION  REGIONAL 10-YEAR PLAN PROJECT	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE NAL 10-YEAR PLAN PROJECT	01/2010	04/2016 - — — - 09/2017 - — — -	09/2020 	09/2020 	2016	E	3LC:	\$0 	\$0 	\$0	\$1,000,000	\$0 	\$3,750,000 	\$52,543, \$3,750, \$1,000, \$13,000, \$24,834,

10:17:18 AM

\$0 \$30,267,217

\$7,266,804

\$1,300,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$3,750,000

\$42,584,021

		-6								
Project Description	Est Start Actual Est ( Date Start Date D	Comp Actual FY Fate Comp Date	Phase Categor	y Obligations	Federal	Regional	State	Local	Local Contribution	Total
TO FOUR LANE DIVIDED (SIX LANE DF FM 1461 ULTIMATE); REALIGN INTERSECTION		2020 09/2020 2016	E SBPE:	\$0 	\$0	\$0 	\$200,000	\$0 	\$0 	\$200,000
PROJECT										
	06/2017 09/2017 09/	2020 09/2020 2017	R S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
PROJECT										
	09/2020 09/2020 09/	2023 2020	C 2M:	\$0	\$3,188,440	\$0	\$797,110	\$0	\$0	\$3,985,550
PROJECT										
		2021-2024 APPR	OVED TOTAL BY TIF	CODE \$0	\$3,783,682	\$0	\$1,071,515	\$74,405	\$0	\$4,929,602
WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE	09/2017 04/2016 09/	2020 09/2020 2016	E SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
OF FM 1461										
PROJECT										
	06/2017 09/2017 09/	2020 09/2020 2017	R S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
PROJECT	. – – – – –									
	09/2020 09/2020 08/	2024 2020	C 2M:	\$0	\$0	\$0	\$3,219,051	\$0	\$0	\$3,219,051
PROJECT; REDUCE FUNDING TO MATCH LOW-BID; REVISE FUNDING	. – – – – –		. – – – –							
N N N N N N	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461  N PROJECT  WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461  WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION	Project Description	Date Start Date Op/2020 09/2020 2016  WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461  N PROJECT  O6/2017 09/2017 09/2020 09/2020 2017  O9/2020 09/2020 09/2020 2017  O9/2020 09/2020 09/2020 2017  O9/2020 09/2020 09/2020 2017  O9/2020 09/2020 09/2020 2016  OP/2020 09/2020 09/2020 2017  OP/2020 09/2020 09/2020 2017  OP/2020 09/2020 09/2020 2017  OP/2020 09/2020 09/2020 2017	Project Description	Project Description	Project Description   Est Start   Date   Start Date   Date   Start Date   Dat	Project Description   Est Start   Actual Date   Start Date   Est Comp   Actual Date   Fy   Phase   Category   Obligations   Federal   Regional	Project Description	Project Description   Est Start   Actual   Est Comp   Actual   Fy   Phase   Category   Obligations   Federal   Regional   State   Local	Project Description   Est Start   Actual   Est Comp   Actual   Fy   Phase   Category   Obligations   Federal   Regional   State   Local   Local   Contribution

		Double	Elluy Kepol	·								
TIP CSJ Agency Facility Code	Project Description	Est Start Date S	Actual Est Comp Start Date Date	Actual FY Phas Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5156 0364-04-049 TXDOT-DALLAS City: MCKINNEY SS From: AT SH 399	5 CONSTRUCT INTERCHANGE	02/2016	12/2016 03/2023	2021 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
County: COLLIN To:		. – – –										
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0364-04-049		09/2020	03/2023	2021 R	SW ROW:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —										
0364-04-049		03/2023	03/2025	2025 C	1:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0364-04-049		03/2023	03/2025	2025 C	2M:	\$0	\$12,884,055	\$0	\$3,221,014	\$0	\$0	\$16,105,069
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –										
				2021-2024 APPROVE	D TOTAL BY TIP	CODE \$0	\$18,580,055	\$0	\$6,333,014	\$312,000	\$0	\$25,225,069
55156 0364-04-049 TXDOT-DALLAS City: MCKINNEY SS From: AT SF 399	5 CONSTRUCT INTERCHANGE	02/2016	12/2016 06/2026	2017 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: COLLIN To:		. – – –										
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0364-04-049		09/2020	09/2020 06/2026	2021 R	SW ROW:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –										
0364-04-049		06/2026	08/2029	2027 C	1:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – –										
0364-04-049		06/2026	08/2029	2027 C	2M:	\$0	\$15,418,843	\$0	\$3,854,711	\$0	\$0	\$19,273,554
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREA	ASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN	. – – –										
				2023-2026 PROPOSE	D TOTAL BY TIP	CODE \$0	\$21,114,843	\$0	\$6,966,711	\$312,000	\$0	\$28,393,554
55287 0047-10-002 TXDOT-DALLAS City: From:	PLACEHOLDER	_		0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: To: FY 0 COMMENTS:		. – – –										
				2021-2024 APPROVE	D TOTAL BY TIP	CODE \$0	\$0	\$0	\$0	\$0	\$0	\$0
55287 0047-10-002 TXDOT-DALLAS City: MCKINNEY SS From: SH 5 399	CONSTRUCT NEW ROADWAY (NEW LOCATION)	02/2021	02/2021 08/2045	2023 E	SW PE:	\$0	\$0	\$0	\$11,430,000	\$0	\$0	\$11,430,000
County: COLLIN To: US 38  FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP												
0047-10-002		04/2023	08/2045	2023 R	SW ROW:	\$0	\$40,640,000	\$0	\$5,080,000	\$5,080,000	\$0	\$50,800,000
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP		. – – –										
				2023-2026 PROPOSE	D TOTAL BY TIP	CODE \$0	\$40,640,000	ŚO	\$16,510,000	\$5,080,000	\$0	\$62,230,000
						<b>-</b>	Ţ .5,5 10,000	Ÿ0	<b>+=0,3±0,000</b>	75,550,550	7.5	Ţ0 <u>_</u> , <u>_</u> 00,000

							•	200.0.0	· ,	,	•									
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp e Date Co	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
26.2 0	J047-04-030	TXDOT-DALLAS	S City:	MELISSA			RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4	10/2019	08/2018	09/2023	2021	Е	SW PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,
			County:	COLLIN	То:	: SOUTH OF SH 121	LANE DIVIDED ROADWAY (ULTIMATE  6) AND REALIGN SH 121/SH 5 INTERSECTION	. – – –												
2021 C	OMMENTS: RF	ÉGIONAL 10-YE/	AR PLAN PRC	JJECT; ASSOC	CIATED WITH	H TIP 13026/CSJ 0047-05-054														
1	0047-04-030							09/2021		09/2023	2022	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000
2022 C	.OMMENTS: RF	≟GIONAL 10-YEA	AR PLAN PRC	JJECT; ASSOC	CIATED WITH	H TIP 13026/CSJ 0047-05-054		. – – –	. — — —								. – – – -			
_											2021-2024 APF	ROVED T	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$1,086,000	\$400,000	\$0	\$4,686
2 /	0047-04-030	TXDOT-DALLAS	AS City:	MELISSA	SH 5 Fror	om: SOUTH OF CR 275	RECONSTRUCT, WIDEN, AND REALIGN	10/2019	08/2018	09/2025	2028	E	SW PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686
			County:	COLLIN	To:	: SOUTH OF SH 121	2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION													
			AR PLAN PRC	JJECT; ASSOC	CIATED WITH	H TIP 13026/CSJ 0047-05-054; REVISE FISCAL Y	YEAR													
	0047-04-030							11/2021		09/2025	2028	R	SW ROW:	\$0 	\$3,200,000	\$0 	\$400,000 — — — — —	\$400,000	\$0 ·	\$4,00
:028 C/	OMMENTS: RE	GIONAL 10-YEA	AR PLAN PRO	JECT; ASSOC	CIATED WITH	H TIP 13026/CSJ 0047-05-054; REVISE FISCAL Y	YEAR													
											2023-2026 PRC	OPOSED T	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$1,086,000	\$400,000	\$0	\$4,68
5 0	0047-04-031	. TXDOT-DALLAS	AS City:	MELISSA	SH 5 From	m: SH 121	RECONSTRUCT AND WIDEN TWO	11/2022		11/2025	2023	С	4:	\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,69
2023	COMMENTS: F	REGIONAL 10-YEA	County:		To:	: NORTH OF COLLIN COUNTY OUTER LOOP	DP LANE RURAL HIGHWAY TO FOUR LANE URBAN	. — — —	. — — –											
	700000000000000000000000000000000000000	GIONAL IO . L.	A FLANT								2021-2024 APF	ROVED T	TOTAL BY TIP CODE	\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,69
55 0	0047-04-031	. TXDOT-DALLAS	AS City:	MELISSA	SH 5 From	m: SH 121		11/2022		11/2025	2023	С	4:	\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,69
			County:	COLLIN	To:	: NORTH OF COLLIN COUNTY OUTER LOOP	DP LANE RURAL HIGHWAY TO FOUR LANE URBAN	/7		4-1-7							/	4		
/ 2023 C	OMMENTS: RF	REGIONAL 10-YEA	AR PLAN PRC	)JECT																
											2023-2026 PRC	POSED T	TOTAL BY TIP CODE	\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,69
076 0	J549-03-021	TXDOT-DALLAS	.AS City:	MELISSA	SH From 121	om: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED;	07/2009	07/2009	08/2045	2045	Е	3RTR121 - CC1:	\$6,058,825	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,5
			County:	COLLIN		: CR 635 (FANNIN COUNTY LINE)	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE	. – – –												
FY 2045 (	COMMENTS: R'	RELATED TO TIP 20	20076.2/CSJ	, 0549-03-03 <sup>r</sup>	5 AND 20076	p.3/0549-03-033	(ENGINEERING ONLY)													
						·					2021-2024 APF	ROVED T	TOTAL BY TIP CODE	\$6,058,825	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,5
076 (	)549-03-021	TXDOT-DALLA	S City:	MELISSA	SH From	om: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED;	07/2009	07/2009	08/2045	2045	E	3RTR121 - CC1:	\$6,100,712	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,5
			County:	COLLIN	To:	: CR 635 (FANNIN COUNTY LINE)	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)													
		4	20076 2 1001			2/05/0 02 022														
FY 2045 (	COMMENTS: REI	ELATED TO TIP.	20076.2/CS.	0549-03-03.	15 AND 20076	1.3/0349-03-033							TOTAL BY TIP CODE			\$6,058,825		\$1,514,706		\$7,5

TIP CSJ Agency Facilit	ıty	Project Description		Actual Est Com tart Date Date		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0085 0047-04-022 TXDOT-DALLAS City: MELISSA SH S	H 5 From: SH 121 To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN	07/2009 0	07/2009 03/2023	1 2028 E	3RTR121 - CC1:	\$4,597,683	\$0	\$4,597,683	\$0	\$1,149,421 — — — —	\$0 — — — — —	\$5,747,10
FY 2028 COMMENTS: ROW SEED PROJECT	10. (1373	HIGHWAY											
0047-04-022			07/2009 0	07/2009 03/2021	1 2028 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
										- — — — —			— — — -
FY 2028 COMMENTS: ROW SEED PROJECT													
0047-04-022			06/2017 0	06/2017 09/2024	4 2028 R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,00
FY 2028 COMMENTS: ROW SEED PROJECT													
10. SEED 1. NO. 2010.													
					2021-2024 APPROVED	TOTAL BY TIP CODE	\$4,597,683	\$28,960,000	\$4,597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,1
20085 0047-04-022 TXDOT-DALLAS City: MELISSA SH	5 From: SH 121	RECONSTRUCT AND WIDEN 2 LANE	-	7/2009 08/204	5 2028 E	3RTR121 - CC1:	\$4,597,683	\$0	\$4,597,683	\$0	\$1,149,421	\$0	\$5,747,1
County: COLLIN	To: CR 375	RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY											
FY 2028 COMMENTS: ROW SEED PROJECT													
0047-04-022			07/2009 0	07/2009 08/2049	5 2028 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
FY 2028 COMMENTS: ROW SEED PROJECT													
0047-04-022			06/2017 0	06/2017 08/2045	5 2028 R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,
FY 2028 COMMENTS: ROW SEED PROJECT													
							4:	1	1	4	4 : = 20 .01	40	4 10 045
FFORT OF AD O2 O24 TYPOT DALLAS City, MELICCA SU	I Feere ATCHE	DECONSTRUCT INTERCHANCE	00/2010 0	20/2019 00/202	2023-2026 PROPOSED			\$28,960,000	\$4,597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,1
55257 0549-03-031 TXDOT-DALLAS City: MELISSA SH 121	H From: AT SH 5 21	RECONSTRUCT INTERCHANGE	09/2019 0	08/2018 09/2023	3 2021 E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,0
County: COLLIN	То:		. – – –										
FY 2021 COMMENTS:			22/2024	20/202	- 2022 B	CHI BOM	ćo	÷ 222 000	ćo	±500,000	÷600,000	ćo	<b>45 000</b>
0549-03-031			09/2021	09/2024	4 2022 R	SW ROW:	\$0 	\$4,800,000	\$0 	\$600,000 - — — — -	\$600,000 — — — —	\$0 	\$6,000,0 
FY 2022 COMMENTS:													
					2021-2024 APPROVED	O TOTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,090,000	\$600,000	\$0	\$6,490,0
55257 0549-03-031 TXDOT-DALLAS City: MELISSA SH	From: AT SH 5	DECONSTRUCT INTERCUANCE		20/2040 20/204			· .		· ·			•	\$490,0
		RECONSTRUCT INTERCHANGE	09/2019 0	08/2018 08/2049	.5 2045 E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	T
121		RECONSTRUCT INTERCHANGE	09/2019 0	J8/2018	5 2045 E	SW PE:	\$0 	,50 	- — — — —	\$490,000	\$0 	\$0 	
County: COLLIN  FY 2045 COMMENTS: REVISE FISCAL YEAR	21 To:	RECONSTRUCT INTERCHANGE	09/2019 0		5 2045 E	SW PE:	\$0 			\$490,000		\$0 	
County: COLLIN		RECONSTRUCT INTERCHANGE	09/2019 03	08/2018		SW PE:		\$4,800,000	 \$0	\$490,000	\$600,000	\$0 	\$6,000,
County: COLLIN FY 2045 COMMENTS: REVISE FISCAL YEAR 0549-03-031		RECONSTRUCTINTERCHANGE											
County: COLLIN FY 2045 COMMENTS: REVISE FISCAL YEAR		RECONSTRUCT INTERCHANGE											
County: COLLIN FY 2045 COMMENTS: REVISE FISCAL YEAR 0549-03-031		RECONSTRUCTINTERCHANGE				SW ROW:		\$4,800,000					\$6,000, — — —
County: COLLIN FY 2045 COMMENTS: REVISE FISCAL YEAR 0549-03-031	То:	RECONSTRUCT AND WIDEN 1			5 2045 R	SW ROW:	\$0	\$4,800,000	\$0 	\$600,000	\$600,000	\$0 	
County: COLLIN  FY 2045 COMMENTS: REVISE FISCAL YEAR  0549-03-031  FY 2045 COMMENTS: REVISE FISCAL YEAR	То:	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE	11/2021	08/204 <u>9</u>	5 2045 R	SW ROW:	\$0 	\$4,800,000	\$0 	\$600,000	\$600,000	\$0 	\$6,000, — — — — \$6,490,
County: COLLIN  FY 2045 COMMENTS: REVISE FISCAL YEAR  0549-03-031  FY 2045 COMMENTS: REVISE FISCAL YEAR  13043.3 0009-11-251 TXDOT-DALLAS City: MESQUITE IH 3	To:  30 From: IH 45  To: FERGUSON RD	RECONSTRUCT AND WIDEN 1	11/2021	08/204 <u>9</u>	5 2045 R	SW ROW:	\$0 	\$4,800,000	\$0 	\$600,000	\$600,000	\$0 	\$6,000, — — — — \$6,490,
County: COLLIN  FY 2045 COMMENTS: REVISE FISCAL YEAR  0549-03-031  FY 2045 COMMENTS: REVISE FISCAL YEAR  13043.3 0009-11-251 TXDOT-DALLAS City: MESQUITE IH 3  County: DALLAS	To:  30 From: IH 45  To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE	11/2021	08/204 <u>9</u>	5 2045 R	SW ROW:  D TOTAL BY TIP CODE  SW PE:	\$0 	\$4,800,000	\$0 	\$600,000	\$600,000	\$0 	\$6,000, \$6,490, \$3,271,
County: COLLIN  FY 2045 COMMENTS: REVISE FISCAL YEAR  0549-03-031  FY 2045 COMMENTS: REVISE FISCAL YEAR  13043.3 0009-11-251 TXDOT-DALLAS City: MESQUITE IH 3  County: DALLAS  FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO	To:  30 From: IH 45  To: FERGUSON RD  O TIP 13043.1/CSJ 0009-11-252	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES  RECONSTRUCT AND WIDEN 1	11/2021	08/204 <u>9</u>	2023-2026 PROPOSED  8 2023 E 2021-2024 APPROVED	SW ROW:  D TOTAL BY TIP CODE  SW PE:	\$0 	\$4,800,000 \$4,800,000 \$0	\$0 	\$600,000 \$1,090,000 \$3,271,495	\$600,000 	\$0 	\$6,000, — — — — \$6,490,
County: COLLIN  FY 2045 COMMENTS: REVISE FISCAL YEAR  0549-03-031  FY 2045 COMMENTS: REVISE FISCAL YEAR  13043.3 0009-11-251 TXDOT-DALLAS City: MESQUITE IH 3  County: DALLAS	To:  30 From: IH 45  To: FERGUSON RD  O TIP 13043.1/CSJ 0009-11-252	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	11/2021 	08/2045 	2023-2026 PROPOSED  8 2023 E 2021-2024 APPROVED	SW ROW:  D TOTAL BY TIP CODE  SW PE:  D TOTAL BY TIP CODE	\$0 	\$4,800,000 	\$0 	\$600,000 	\$600,000 \$600,000 \$0 \$0	\$0 	\$6,000, — — — — \$6,490, \$3,271, — — — \$3,271,
County: COLLIN  FY 2045 COMMENTS: REVISE FISCAL YEAR  0549-03-031  FY 2045 COMMENTS: REVISE FISCAL YEAR  3043.3 0009-11-251 TXDOT-DALLAS City: MESQUITE IH 3  County: DALLAS  FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO	To:  30 From: IH 45     To: FERGUSON RD  O TIP 13043.1/CSJ 0009-11-252  30 From: IH 45     To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES  RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE	11/2021 	08/2045 	2023-2026 PROPOSED  8 2023 E 2021-2024 APPROVED	SW ROW:  D TOTAL BY TIP CODE  SW PE:  D TOTAL BY TIP CODE	\$0 	\$4,800,000 	\$0 	\$600,000 	\$600,000 \$600,000 \$0 \$0	\$0 	\$6,000 

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TIP CSJ Code	Agency		F	Facility		Project Description		Actual Start Date		Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20261.2 0918-47-297		County:	DALLAS	To:	NORTHWEST DR	FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK	03/2014			04/2021		3LC:	\$0 	\$0	\$0	\$0 	\$0	\$119,850 — — — — —	\$119,850
FY 2020 COMMENTS: RELA 0918-47-297	ATED TO TIP 202	.61/CSJ 0918	3-47-064; LL	OCAL CONT	TRIBUTION PAID BY THE CITY OF MESQUITE		10/2010	• 01/2020	06/2020	04/2021	2020 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
	: TCO TO TID 20'	504 /001 001	12.064.1	CONT. CONT.	TO STATE OF THE CITY OF MECOLITE		10/2015	01/2020	Ub/2020 	U4/2U21 . — — — —	2020 n	) ) ) )		ىر 		- — — — — —	ىر — — — —	>δυ,υου — — — — —	\$80,000 
FY 2020 CONTINIENTS. KEL	ATED TO TIP 202	61/C21 051c	3-47-Ub4; LC	OCAL CONT	TRIBUTION PAID BY THE CITY OF MESQUITE														
0918-47-297							07/2021		01/2022		2020 C	3RTR121 - DA2	2: \$402,392	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2020 COMMENTS: REL	ATED TO TIP 202	261/CSJ 091 <sup>/</sup>	<sub>4</sub> 8-47-064				· = = =				. – – –								
0010 47 207							07/2021		04 /2022		2020 (	21.0	¢n	¢n.	\$n	¢n.	¢ο	ć427 265	6427 265
0918-47-297	. TCO TO TID 20'	254 /051 001	:0 47 06A-1	· COAL CON	TO STORY DATE BY THE CITY OF MESCHITE		07/2021		01/2022 — — — —		2020 C	3LC:	\$0 — — — — —	\$0 — — — —	\$0 — — — —	\$0 	\$0 	\$127,265 — — — — —	\$127,265 
FY 2020 CONVINIENTS. NEL	ATED IO IIP 202	.61/C3J US 16	3-4/-004; LC	OCAL COINT	TRIBUTION PAID BY THE CITY OF MESQUITE														
										2021-202	24 APPROVE	D TOTAL BY TIP CO	ODE \$402,392	\$0	\$400,000	\$0	\$100,000	\$327,115	\$827,115
20261.2 0918-47-297	MESQUITE	·	MESQUITE DALLAS		DM: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK : MESQUITE HERITAGE TRAIL NEAR	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30	. – – -	03/2014	02/2020	04/2021	2014 E	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$119,850 	\$119,850
		•			NORTHWEST DR  TRIBUTION PAID BY THE CITY OF MESQUITE; N REVISE FISCAL YEAR	AND DUCK CREEK		01/2020	06/2020	04/2021	2020 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
	ATED TO TIP 202 UND 2) - CANNO				TRIBUTION PAID BY THE CITY OF MESQUITE; N	MPO MILESTONE POLICY PROJECT													
0918-47-297							07/2021	08/2021	05/2022		2021 C	3RTR121 - DA2	2: \$402,392	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
	ATED TO TIP 202 CAL YEAR	261/CSJ 0918	8-47-064; M	иро MILEST	TONE POLICY PROJECT (ROUND 2) - CANNOT I	BE DELAYED BEYOND FY 2022; REVISE													
0918-47-297							07/2021	08/2021	05/2022		2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,265	\$127,265
		•			TRIBUTION PAID BY THE CITY OF MESQUITE; N REVISE FISCAL YEAR	MPO MILESTONE POLICY PROJECT													
										2023-202	26 PROPOSEI	D TOTAL BY TIP CO	ODE \$402,392	\$0	\$400,000	\$0	\$100,000	\$327,115	\$827,115
20304.1 0918-47-322	MESQUITE	•			om: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE	-		07/2021		2021 I	3RTR121 - DA1	1: \$0	\$0	\$39,200	\$0	\$0	\$0	\$39,200
		County:	DALLAS	To:		CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT)	. — -												
FY 2021 COMMENTS:																		<u> </u>	
2242 47 222				F-	TO DE LIGED AT CDAC	TOD IN OCKED	12025		- 12022			D TOTAL BY TIP CO		\$0	\$39,200	\$0	\$0	\$0	\$39,200
20304.1 0918-47-322	MESQUITE	,	·		om: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	SH SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY	·		12/2023		2022	3RTR121 - DA1:	1: \$39,200	\$0 	\$39,200 	\$0 	\$0 	\$0 	\$39,200 -
		County:	DALLAS	To:		CRASHES (RTR PILOT PROJECT)													
FY 2022 COMMENTS: REV	ISE FISCAL YEAR													10		**	10		1
										2023-202	.6 PROPOSED	D TOTAL BY TIP CO	ODE \$39,200	\$0	\$39,200	\$0	\$0	\$0	\$39,200

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#### Double Entry Report\*

TIP CSI Agono						-	cpo.t									
Code CSJ Agenc	ісу	Fa	cility	Project Description			st Comp Ac Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
012 0918-47-319 DALLAS	ŕ	(	AWS From: SOUTH OF SCYENE RD ON RD To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	05/2021		11/2021	2022 ENV	3RTR121 - DA2:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,0 
•				CONTRIBUTION ON THE KLYDE WARREN PARK DECK												
EXPANSION I 0918-47-319	PROJECT				05/2021	C	06/2022	2022 E	3RTR121 - DA2:	\$0	\$0	\$320,000	\$0	\$80,000	\$0	\$400,
FY 2022 COMMENTS: \$1.3M OF RT EXPANSION I		"REPAYS" DAL	LAS COUNTY FOR THEIR LOCAL MATCH (	CONTRIBUTION ON THE KLYDE WARREN PARK DECK	. — — -			. – – – – -								
0918-47-319					03/2022	1	10/2022	2022 R	3RTR121 - DA2:	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,
FY 2022 COMMENTS: \$1.3M OF RT EXPANSION I		"REPAYS" DAL	LAS COUNTY FOR THEIR LOCAL MATCH (	CONTRIBUTION ON THE KLYDE WARREN PARK DECK	. — — -			. — — — — -								
0918-47-319					04/2023	C	04/2024	2023 C	3RTR121 - DA2:	\$0	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,
FY 2023 COMMENTS: \$1.3M OF RT EXPANSION I		"REPAYS" DAL	LAS COUNTY FOR THEIR LOCAL MATCH (	CONTRIBUTION ON THE KLYDE WARREN PARK DECK												
							20	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,
.012 0918-47-319 DALLAS	·	•	AWS From: SOUTH OF SCYENE RD ON RD To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	08/2022		02/2023	2023 ENV	3RTR121 - DA2:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200 <i>,</i>
Y 2023 COMMENTS: \$1.3M OF R7	•			CONTRIBUTION ON THE KLYDE WARREN PARK DECK												
EXPANSION I 0918-47-319	PROJECT; REVISE	FISCAL YEAR; R	EVISE COUNTY		08/2022	C	09/2023	2023 E	3RTR121 - DA2:	\$0	\$0	\$320,000	\$0	\$80,000	\$0	\$400
Y 2023 COMMENTS: \$1.3M OF RT	TC COMMITMEN			CONTRIBUTION ON THE KLYDE WARREN PARK DECK												
0918-47-319	,	,			06/2023	C	01/2024	2023 R	3RTR121 - DA2:	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250
	TC COMMITMEN PROJECT; REVISE			CONTRIBUTION ON THE KLYDE WARREN PARK DECK												
0918-47-319					04/2024	1	10/2025	2024 C	3RTR121 - DA2:	\$0	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,
· ·	TC COMMITMEN PROJECT; REVISE			CONTRIBUTION ON THE KLYDE WARREN PARK DECK	. — — -			. – – – – -								
							20	023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,
108 0095-10-033 TXDOT-D	•	MESQUITE DALLAS	JS 80 From: IH 30 To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993 0	09/2023 — — — —	2021 E	SW PE:	\$0 	\$0 — — —	\$0 	\$6,000,000	\$0 	\$0 — — — —	\$6,000 — — —
FY 2021 COMMENTS: 10-YEAR PLA	AN "SEED MONEY	" PROJECT														
0095-10-033	_				01/2023	02/2019 0	09/2023 — — — —	2021 R	SW ROW:	\$0 	\$21,600,000	\$0 — — — —	\$2,700,000	\$2,700,000 — — — —	\$0 	\$27,000, — — — —
	AN "SEED MONEY	" PROJECT														
Y 2021 COMMENTS: 10-YEAR PLA							20	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$8,700,000	\$2,700,000	\$0	\$33,000,
Y 2021 COMMENTS: 10-YEAR PLA											ćo	\$0	\$6,000,000	\$0	\$0	\$6,000
	•	MESQUITE DALLAS	JS 80 From: IH 30 To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993 0	09/2024	1994 E	SW PE: 	\$0 	\$0 — — — —					
108 0095-10-033 TXDOT-D	County:	DALLAS	To: EAST OF TOWN EAST BLVD	MAIN LANES AND 2/6 TO 4/6 LANE	· — — -											
108 0095-10-033 TXDOT-D FY 1994 COMMENTS: 10-YEAR PLA 0095-10-033	County:	DALLAS " PROJECT; REV	To: EAST OF TOWN EAST BLVD	MAIN LANES AND 2/6 TO 4/6 LANE	· — — -	02/2019		1994 E	SW PE: 		\$21,600,000	\$0 	\$2,700,000	\$2,700,000	\$0	\$27,000, — — — —
FY 1994 COMMENTS: 10-YEAR PLA	County:	DALLAS " PROJECT; REV	To: EAST OF TOWN EAST BLVD	MAIN LANES AND 2/6 TO 4/6 LANE	· — — -										\$0 	\$27,000,0 — — —

		Ect Start	A -4 1 F											
TIP CSJ Agency Facility	Project Description			Est Comp Date C		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
09 0095-02-107 TXDOT-DALLAS City: MESQUITE US 80 From: EAST OF TOWN EAST FOUNTY: DALLAS To: EAST OF BELT LINE RD	MAINI ANES AND 2/4/6 TO 4/6 I ANE				2021	E — —	SW PE: 	\$0	\$0 	\$0	\$20,000,000	\$0	\$0	\$20,000,00
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT IH 635 INTERCHANGE													
0095-02-107		10/2019	02/2020	09/2024	2021	R	SW ROW:	\$0	\$53,600,000	\$0	\$6,700,000	\$6,700,000	\$0	\$67,000,0
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											- — — — -			
0095-02-107		09/2024		09/2027	2025	С	4:	\$0	\$84,000,000	\$0	\$21,000,000	\$0	\$0	\$105,000,0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. = = =												
					2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$137,600,000	\$0	\$47,700,000	\$6,700,000	\$0	\$192,000,0
County: DALLAS To: EAST OF BELT LINE RD	MAINI ANES AND 2/4/6 TO 4/6 I ANE	06/2009 (	06/2009	09/2024	2009 — — — —	E 	SW PE: — — — — —	\$0 		\$0	\$20,000,000 - — — — -	\$0	\$0 — — — — ·	\$20,000, — — —
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0095-02-107		10/2019 (	02/2020	09/2024	2020	R	SW ROW:	\$0	\$53,600,000	\$0	\$6,700,000	\$6,700,000	\$0	\$67,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		10/2023		— — —										— — —
0095-02-107		09/2024		09/2027	2027	С	4:	\$0	\$75,719,691	\$0	\$18,929,823	\$0	\$0	\$94,649,
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2		09/2024		09/2027	2027	c 	4: 	\$0 	\$75,719,691 — — — — —	\$0 — — — —	\$18,929,823	\$0 	\$0 — — — —	\$94,649 
		09/2024												
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR	2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL	· <u>-</u>		·	2023-2026 PROP	OSED TO	DTAL BY TIP CODE	\$0	\$129,319,691	\$0	\$45,629,823	\$6,700,000	\$0	\$181,649
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR  110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG 635  County: DALLAS To:	2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL	09/2024				OSED TO								
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR  110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG	NGE RECONSTRUCT EXISTING INTERCHANGE	· <u>-</u>		·	2023-2026 PROP	OSED TO	DTAL BY TIP CODE	<b>\$0</b> \$0	\$129,319,691	\$0	\$45,629,823	\$6,700,000	\$0	\$181,649
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR  2110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG 635  County: DALLAS To: FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096	NGE RECONSTRUCT EXISTING INTERCHANGE	01/2021		09/2044	2023-2026 PROP	OSED TO	OTAL BY TIP CODE  SW PE:	<b>\$0</b> \$0	\$129,319,691 \$0	<b>\$0</b> \$0	\$45,629,823 \$16,000,000	\$6,700,000	<b>\$0</b> \$0	\$181,649
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR  S110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG 635  County: DALLAS To:  FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096 2374-02-162	NGE RECONSTRUCT EXISTING INTERCHANGE	01/2021		09/2044	2023-2026 PROP	OSED TO  E  R	OTAL BY TIP CODE  SW PE:	\$0 \$0 \$0	\$129,319,691 \$0	\$0 \$0 \$0	\$45,629,823 \$16,000,000	\$6,700,000	<b>\$0</b> \$0	\$181,649
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR  2110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG 635  County: DALLAS To: FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096 2374-02-162  FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096	NGE RECONSTRUCT EXISTING INTERCHANGE	01/2021		09/2044	2023-2026 PROP	OSED TO  E  R  OVED TO	SW PE:  SW ROW:	\$0 \$0 \$0 	\$129,319,691	\$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000	\$6,700,000 \$0 \$0	\$0 \$0 	\$181,649
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR  2110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG 635  County: DALLAS To:  FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096 2374-02-162  FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096	NGE RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE	01/2021		09/2044	2023-2026 PROP 2022	OSED TO  E  R  OVED TO	SW PE:  SW ROW:	\$0 \$0 \$0 	\$129,319,691 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000 \$17,600,000	\$6,700,000 \$0 	\$0 \$0 	\$181,649 \$16,000 
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR  2110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG 635  County: DALLAS To:  FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096 2374-02-162  FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096  2110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG 635  County: DALLAS To:	NGE RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE	01/2021	06/2020	09/2044	2023-2026 PROP 2022	OSED TO  E  R  OVED TO  R	SW PE:  SW ROW:	\$0 \$0 \$0 	\$129,319,691 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000 \$17,600,000	\$6,700,000 \$0 	\$0 \$0 	\$181,649 \$16,000 
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR  2110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG 635  County: DALLAS To: FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096 2374-02-162  FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096  3110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG 635  County: DALLAS To: FY 2020 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT; RE	NGE RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE	01/2021	06/2020	09/2044	2023-2026 PROPA 2022 — — — — — — — — — — — — — — — — — — —	OSED TO  E  R  OVED TO  R	SW PE:  SW ROW:  DTAL BY TIP CODE  SW ROW:  SW ROW:	\$0 \$0 \$0 \$0 \$0	\$129,319,691 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000 \$17,600,000 \$1,600,000	\$6,700,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$181,649 \$16,000 \$16,000 \$32,000 \$16,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR  2110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANGE 635  County: DALLAS To: FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096 2374-02-162  FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096  2110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANGE 635  County: DALLAS To: FY 2020 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT; RE 2374-02-162	NGE RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE	01/2021	06/2020	09/2044	2023-2026 PROPA 2022 — — — — — — — — — — — — — — — — — — —	OSED TO  E  R  OVED TO  R  E  E	SW PE:  SW ROW:  DTAL BY TIP CODE  SW ROW:  SW ROW:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$129,319,691 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000 \$17,600,000 \$1,600,000	\$6,700,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$181,64 \$16,00 \$16,00 \$32,00 \$16,00
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2 YEAR  2110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANG 635  County: DALLAS To: FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096 2374-02-162  FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096  County: DALLAS To: 635  County: DALLAS To: FY 2020 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT; RE 2374-02-162  FY 2021 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT; RE	NGE RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE  RECONSTRUCT EXISTING INTERCHANGE  REVISE FISCAL YEAR	01/2021 05/2021 05/2021 01/2021	06/2020	09/2044 	2023-2026 PROP  2022  2022  2022  2021  2020  2021  2021	OSED TO  E  R  OVED TO  R  E  E	SW PE:  SW ROW:  SW ROW:  SW ROW:  SW ROW:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$129,319,691 \$0  \$14,400,000  \$14,400,000  \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,629,823 \$16,000,000 \$1,600,000 \$1,600,000 \$16,000,000	\$6,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$181,649 \$16,000 \$16,000 \$32,000 \$16,000

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TIP CSJ Agency Facility	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Category Comp Date	Obligations Federal	Regional State	Local	Local Contribution	Total
5075.3 2374-02-153 TXDOT-DALLAS City: MESQUITE IH From: AT IH 30 635  County: DALLAS To:	RECONSTRUCT INTERCHANGE	07/2019 08/2019 09/2024	2019 E 3DESIGNBUILD:	\$0 \$60,227,801	\$0 \$15,056,950	\$0 	\$0 	\$75,284,751
County: DALLAS To:  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
2374-02-153		07/2019 08/2019 09/2024	2019 U 3DESIGNBUILD:	\$0 \$6,492,768	\$0 \$1,623,192	\$0	\$0	\$8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
2374-02-153		07/2019 08/2019 09/2024	2019 C 2M:	\$0 \$156,235,123	\$0 \$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
2374-02-153		07/2019 08/2019 09/2024	2019 C 7:	\$0 \$20,000,000	\$0 \$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
			2021-2024 APPROVED TOTAL BY TIP COD	E \$0 \$242,955,692	\$0 \$60,738,923	\$0	\$0	\$303,694,615
55075.3 2374-02-153 TXDOT-DALLAS City: MESQUITE IH From: AT IH 30 635	RECONSTRUCT INTERCHANGE	07/2019 08/2019 12/2024	2019 E 3DESIGNBUILD:	\$0 \$60,227,801	\$0 \$15,056,950	\$0	\$0	\$75,284,751
County: DALLAS To:  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
2374-02-153		07/2019 08/2019 12/2024	2019 U 3DESIGNBUILD:	\$0 \$6,492,768	\$0 \$1,623,192	\$0	\$0	\$8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		·						
2374-02-153		07/2019 08/2019 12/2024	2019 C 2M:	\$0 \$156,235,123	\$0 \$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
2374-02-153		07/2019 08/2019 12/2024	2019 C 7:	\$20,000,000 \$20,000,000	\$0 \$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								
			2023-2026 PROPOSED TOTAL BY TIP COD	E \$20,000,000 \$242,955,692	\$0 \$60,738,923	\$0	\$0	\$303,694,615
55232 0095-13-038 TXDOT-DALLAS City: MESQUITE IH 20 From: LAWSON ROAD  County: DALLAS To: KAUFMAN COUNTY LINE FY 2021 COMMENTS:	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015 07/2015 08/2027	2021 E SW PE:	\$0 \$0	\$0 \$3,628,450	\$0 — — — — —	\$0 	\$3,628,450 
0095-13-038		04/2020 08/2027	2021 R SW ROW:	\$0 \$13,500,000	\$0 \$1,500,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS:								
			2021-2024 APPROVED TOTAL BY TIP COD	E \$0 \$13,500,000	\$0 \$5,128,450	\$0	\$0	\$18,628,450
55232 0095-13-038 TXDOT-DALLAS City: MESQUITE IH 20 From: LAWSON ROAD  County: DALLAS To: KAUFMAN COUNTY LINE	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015 07/2015 08/2027	2015 E SW PE:	\$0 \$0	\$0 \$3,628,450 	\$0 	\$0	\$3,628,450
FY 2015 COMMENTS: REVISE FISCAL YEAR		04/2020 06/2020 09/2027	2020 B CW BOW.	¢0	ć0 <u>ć1</u> 500 000	ćo	ćo	\$1E 000 000
0095-13-038  FY 2020 COMMENTS: REVISE FISCAL YEAR		04/2020 06/2020 08/2027 	2020 R SW ROW:	\$0 \$13,500,000 	\$0 \$1,500,000 	\$0 	\$0 -	\$15,000,000 - — — — —
THE TIME I DONE TO IT								
			2023-2026 PROPOSED TOTAL BY TIP CODI	\$0 \$13,500,000	\$0 \$5,128,450	\$0	\$0	\$18,628,450

					Doubic	Ellici y IX	cport										
TIP CSJ ode	Agency	F	Facility	Project Description		Actual Est ( Start Date D			nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
052 0000-18-026	DALLAS CO	City: MESQUITE	CS From: ON LAWSON RD FROM MILAM RD	WIDEN FROM 2 LANES TO 4 LANES	10/2020	09/	/2022	2021 (	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
		County: DALLAS	To: CLAY-MATHIS RD		. — — —	. – – – –								. – – – -			
	OCAL CONTRIBUT NE ON LAWSON F		E/DALLAS CO (50/50); MPO MILESTONE POLICY (ROUN	ND 2) PROJECT); ON HOLD DUE TO WATER													
	L ON LAWSON.	ט					2021	1-2024 APPRO\	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
052 0000-18-026	DALLAS CO	City: MESQUITE	CS From: ON LAWSON RD FROM MILAM RD	WIDEN FROM 2 LANES TO 4 LANES				2021 (	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County: DALLAS	To: CLAY-MATHIS RD		<u> </u>												
	OCAL CONTRIBUT EQUEST OF DALL	TION PAID BY MESQUITE/	E/DALLAS CO (50/50); MPO MILESTONE POLICY (ROUN	ND 2) PROJECT); CANCEL PROJECT AT THE													
							2023	3-2026 PROPOS	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
020 1394-02-027	TXDOT-DALLAS		N FM From: MIDLOTHIAN PARKWAY 1387 To: FM 664	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	-	06/2017 09/	/2025	2022 E	E	SW PE:	\$0	\$0	\$0 	\$4,000,000	\$0 	\$0	\$4,000,000
FY 2022 COMMENTS: REG	CIONIAL 10 VEA	,	10. FIVI 004	010/11/21/22 (02:1111/12/22/2													
	JIONAL 10-1EAR	, PLAN PROJECT			01/2022	00	/2025	2022 [		CIAL BOWL	ćo	¢16 000 000	ćo	\$2,000,000	¢2,000,000	ćo	ć20 000 00
1394-02-027					01/2022	روں	/2025 	2022 F	R 	SW ROW:	\$0 	\$16,000,000	\$0 -	\$2,000,000	\$2,000,000 	\$0 	\$20,000,000
FY 2022 COMMENTS: REC	GIONAL 10-YEAF	₹ PLAN PROJECT															
4204 02 027					20/2025	00	/2020	2026 (	_	28.4.	ćo	¢22 000 000	ćo	¢r 000 000	¢0	ćo	63E 000 000
1394-02-027					09/2025	ردں 	/2028 	2026 (	C 	2M: 	>υ 	\$20,000,000	\$0 	\$5,000,000 	\$0 — — — —	\$0 	\$25,000,000
FY 2026 COMMENTS: REC	GIONAL 10-YEAF	REPLAN PROJECT															
							2021	1 2024 ADDDO	VED TOT	TAL BY TIP CODE	- ¢n	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,000,000
020 1394-02-027	TYPOT DALLA	City: MIDLOTHIAN	AL FAM From: MIDLOTHIAN DADWAYAY	PECONICTRICT AND WIDEN EDOM 2	00/2021	06/2017 03/		2023 E		SW PE:	\$0	\$30,000,000	\$0 \$0	\$4,000,000	\$2,000,000	\$0	
J20 1394-UZ-UZ <i>1</i>	TXDUT-DALLAS		N FM From: MIDLOTHIAN PARKWAY 1387	LANE UNDIVIDED RURAL TO 4 LANE		06/2017 05/	/2026	2023	Ė	SW PE:	ŞU	ŞU	ŞU	\$4,000,000	ŞU	ŞU	\$4,000,00
		County: ELLIS	To: FM 664	URBAN DIVIDED (ULTIMATE 6 LANE)													
Y 2023 COMMENTS: REC	GIONAL 10-YEAR	R PLAN PROJECT; REVISE I	. FISCAL YEAR														
1394-02-027					11/2022	03/	/2026	2023 F	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,00
Y 2023 COMMENTS: RE(	GIONAL 10-YEA	R PLAN PROJECT; REVISE I	. FISCAL YEAR														
1394-02-027					03/2026	08/	/2029	2026	С	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,0
FY 2026 COMMENTS: REC	GIONAL 10-YEA	R PLAN PROJECT															
							2023	3-2026 PROPO	SED TOT	TAL BY TIP CODE	\$0	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,000,000

Facility		Project Description		Actual Est Comp art Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
664		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018 05	72018 07/2023	3 2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
•	10: WESTINIONELAND NOAD	,												
LANTROJECI			01/2021	07/2023	٦ 2021	R	SW ROW:	\$0	\$16.000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
PI AN PROJECT			· — — -								· — — — -			
			07/2023	07/2026	5 2025	С	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$32,145,761
PLAN PROJECT			. – – – -											
					2024 AD	: ·::D T			1 = = = = = = = = = = = = = = = = = = =		15 350 453	15.000.000		car 70
THE STATE OF THE S		THE PROPERTY OF THE PROPERTY O	2010 01	27/2020						•			•	\$53,645,761
City: MIDLOTHIAN FM 664	From: FM 1387	RURAL TO 4 LANE DIVIDED URBAN	12/2018 05	/2018 07/2028	3 2018	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	ŞU	\$1,500,000
•	To: WESTMORELAND ROAD	ROADWAY (ULTIMATE 6 LANE)												
PLAN PROJECT; REVISE FISCAL	YEAR													
			01/2021 11	./2020 07/2028	3 2021	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
PLAN PROJECT														
			07/2028	08/2031	1 2028	С	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$32,145,761
PLAN PROJECT; REVISE FISCAL	LYEAR		. – – –											
					2020 2020 PD			<b>^0</b>	1 7 7 6 600	40	15 252 452	12.222.222	40	100 645 76
THE STEP OF THE NAME AND ADDRESS OF THE STEP OF THE ST	TO A SECURE TO A SECURE A FROM	THE PARTY OF A PER VICE DATIL	- : /2022	22/202/	•									\$53,645,761
•	MIDLOTHIAN PARKWAY	PART OF LARGER MIDLOTHIAN TO	01/2023	U3/2U24 		E 	5: -	\$U 	\$160,000	\$U -	\$U 	\$40,000 — — — —	\$U 	\$200,000 
-	10: US 287	WANTE TO TE												
,														
DE 21056.2/CSJ 0918-22-168			01/2025	12/2025	2025	C	5:	\$0	\$1.600.000	\$0	\$0	\$400.000	\$0	\$2.000,00
			01/2025	12/2025 — — — —	5 2025	с — — —	5: 	\$0	\$1,600,000	\$0	\$0 	\$400,000	\$0 — — — — —	\$2,000,00 - — — — —
DE 21056.2/CSJ 0918-22-168			01/2025	12/2025 	5 2025 	c 	5: 	\$0	\$1,600,000 — — — —	\$0 - — — — —	\$0 	\$400,000 — — — —	\$0 — — — — -	\$2,000,000 
			01/2025	12/2025			5:	\$0 		\$0 	\$0 	\$400,000	\$0 	\$2,000,00
DE 21056.2/CSJ 0918-22-168  City: MIDLOTHIAN VA	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO	·	12/2025 — — — — — — — — — — — — — — — — — — —	2021-2024 APF	PROVED TO		<del>-</del> -		<del>-</del> -				
DE 21056.2/CSJ 0918-22-168  City: MIDLOTHIAN VA  County: ELLIS	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY  To: US 287		·		2021-2024 APF	PROVED TO	OTAL BY TIP CODE	\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,00
DE 21056.2/CSJ 0918-22-168  City: MIDLOTHIAN VA	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY  To: US 287	PART OF LARGER MIDLOTHIAN TO	01/2023	03/2024	<b>2021-2024 APF</b> 4 2023	PROVED TO	5:	<b>\$0</b> \$0	\$1,760,000 \$160,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$440,000 \$40,000	<b>\$0</b> \$0	\$2,200,00 \$200,00
DE 21056.2/CSJ 0918-22-168  City: MIDLOTHIAN VA  County: ELLIS  DE 21056.2/CSJ 0918-22-168	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY  To: US 287	PART OF LARGER MIDLOTHIAN TO	·		<b>2021-2024 APF</b> 4 2023	PROVED TO	OTAL BY TIP CODE	\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,00
DE 21056.2/CSJ 0918-22-168  City: MIDLOTHIAN VA  County: ELLIS	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY  To: US 287	PART OF LARGER MIDLOTHIAN TO	01/2023	03/2024	<b>2021-2024 APF</b> 4 2023	PROVED TO	5:	<b>\$0</b> \$0	\$1,760,000 \$160,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$440,000 \$40,000	<b>\$0</b> \$0	\$2,200,00 \$200,00
( P	City: MIDLOTHIAN FM 664 County: ELLIS  PLAN PROJECT  City: MIDLOTHIAN FM 664 County: ELLIS  PLAN PROJECT; REVISE FISCAL  PLAN PROJECT; REVISE FISCAL  City: MIDLOTHIAN VA  County: ELLIS	County: ELLIS To: WESTMORELAND ROAD  PLAN PROJECT  City: MIDLOTHIAN FM From: FM 1387 664  County: ELLIS To: WESTMORELAND ROAD  PLAN PROJECT; REVISE FISCAL YEAR  City: MIDLOTHIAN VA From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY  County: ELLIS To: US 287	County: ELLIS TO: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE)  PLAN PROJECT  City: MIDLOTHIAN FM 664  County: ELLIS TO: WESTMORELAND ROAD RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)  PLAN PROJECT  PLAN PROJECT; ELLIS TO: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE)  PLAN PROJECT; REVISE FISCAL YEAR  City: MIDLOTHIAN VA From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN TO MARKWAY PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	City: MIDLOTHIAN FM 664  County: ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) 01/2021  PLAN PROJECT  City: MIDLOTHIAN FM 664  County: ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) 01/2021  PLAN PROJECT  City: MIDLOTHIAN FM 664  County: ELLIS To: WESTMORELAND ROAD RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE) 07/2023  PLAN PROJECT  CITY: MIDLOTHIAN FM 664  County: ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) 01/2021 11  PLAN PROJECT; REVISE FISCAL YEAR  CITY: MIDLOTHIAN VA From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL 01/2023	City: MIDLOTHIAN FM From: FM 1387 RECONSTRUCT AND WIDEN 2 LANE 12/2018 05/2018 07/2023	PLAN PROJECT	City: MIDLOTHIAN FM 664 County: ELLIS To: WESTMORELAND ROAD ROAD ROAD ROAD ROAD ROAD ROAD ROA	City: MIDLOTHIAN FM   From: FM 1387   RECONSTRUCT AND WIDEN 2 LANE   12/2018   05/2018   07/2023   2021   E   SW PE: SW	RECONSTRUCT AND WIDE NO THAN   FM   From: FM 1387   RECONSTRUCT AND WIDEN 2 LANE   ROADWAY (ULTIMATE 6 LANE)   PLAN PROJECT   REVISE FISCAL YEAR   PLAN PROJECT   P	RECONSTRUCT AND WIDEN 2 LANE   12/2018   05/2018   07/2023   2021   E   SW PE:   \$0   \$0	County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   WESTMORELAND ROAD   ROADWAY (ULTIMATE 6 LANE)   County   ELLIS   To:   US 287   WAXAHACHIETRAND   CONSTRUCT NEW SHARED-USE PATH;   O1/2023   O3/2024   2023   E S:   SO   \$16,000,000   SO   County   ELLIS   To:   US 287   WAXAHACHIETRAND   CONSTRUCT NEW SHARED-USE PATH;   O1/2023   O3/2024   2023   E S:   SO   \$16,000,000   SO   County   ELLIS   To:   US 287   WAXAHACHIETRAND   CONSTRUCT NEW SHARED-USE PATH;   O1/2023   O3/2024   2023   E S:   SO   \$14,715,609   SO   County   ELLIS   To:   US 287   WAXAHACHIETRAND   CONSTRUCT NEW SHARED-USE PATH;   O1/2023   O3/2024   2023   E S:   SO   \$16,000   SO   County   ELLIS   To:   US 287   WAXAHACHIETRAND   CONSTRUCT NEW SHARED-USE PATH;   O1/2023   O3/2024   2023   E S:   SO   \$16,000   SO   County   ELLIS   To:   US 287   WAXAHACHIETRAND   CONSTRUCT NEW SHARED-USE PATH;   O1/2023   O3/2024   2023   E S:   SO   S16,000   SO   County   ELLIS   To:   US 287   WAXAHACHIETRAND   CONSTRUCT NEW SHARED-USE PATH;   O1/2023   O3/2024   2023   E S:   SO   S16,000   SO   County	Clip: MIDLOTHIAN PM   From: FM 1387   RECONSTRUCT AND WIDEN LANE   12/2018   07/2023   2021   E   SW PE: S0   S0   S0   S1,500,000	County   Milblothian From From From From From From From From	County:   ELLIS   To:   WESTMORELAND ROAD   SECONSTRUCT AND WIDEN 2 LANE   1/2/2018   05/2018   07/2023   2021   E SW PE:   S0   S0   S1,000,000   S0   S1

							Double El	ntry kepori	L								
TIP Code	CSJ	Agency	Far	cility		Project Description	Est Start Act	tual Est Comp t Date Date Co	i i i i i i i i i i i i i i i i i i i	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1056.2	0918-22-168		County: ELLIS	То:	m: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	01/2023	06/2024	2023 E	5:	\$0	\$560,000 — — — —	\$0 	\$0 	\$140,000	\$0 	\$700,000
FY 2023 C	OMMENTS: RE	LATED TO TIP CO	CODE 21056.1/CSJ 0918-22-1	167													
									2021-2024 APPROVED		\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
		MIDLOTHIAN	County: ELLIS	То:	m: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL		06/2024	2023 E 	5: - — — — — ·	\$0 — — — —	\$560,000 — — — —	\$0 -	\$0 - — — — -	\$140,000 -	\$0 	\$700,000 
FY 2023 C	OMMENTS: RE	LATED TO TIP CO	CODE 21056.1/CSJ 0918-22-1	167					2022 2026 PROPOSED	CTAL DV TID CODE	ćo	<b>\$500,000</b>	ćo	ćo	\$440.000	ćo	¢700 000
14040	2212 04 025	TYPOT FORT	C'' AMULCAD	The Francisco	512 1 W 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	25(2) 514.442 (2.TO 2.LANGS)	21/2017 01/		2023-2026 PROPOSED 1		\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
	0717-01-025	WORTH	County: PARKER	113 To:		REALIGN FM 113 (2 TO 2 LANES)	01/2017 01/2	/2017 04/2022 	2018 E	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$128,225 	\$128,225 
	OMMENTS: LO 0717-01-025	CAL CONTRIBUT	TION PAID BY PARKER COUN	NTY; PRIOR	R CSJ 0000-02-022		09/2020	04/2022	2018 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2018 C	OMMENTS: LO	CAL CONTRIBUT	TION PAID BY PARKER COUN	NTY; PRIOP	२ CSJ 0000-02-022					. – – – – .				. – – – -			
	0717-01-025						09/2020	04/2022	2018 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
FY 2018 C	:OMMENTS: LO	CAL CONTRIBUT	TION PAID BY PARKER COUN	NTY; PRIOR	₹ CSJ 0000-02-022												
	0717-01-025	RIOR CSJ 0000-02	າ ດາາ				04/2022	04/2023	2022 C 	1:	\$0	\$1,120,000	\$0 	\$280,000	\$0	\$0 	\$1,400,000 
FI LULL S	OMMENTS: FIV	IUK CSJ UUUU-UZ	-022														
	0717-01-025						04/2022	04/2023	2022 C	STBG:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2022 C	:OMMENTS: PR	RIOR CSJ 0000-02	J-022				. – – – –										
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$400,000	\$0	\$773,225	\$2,773,225
14042	0717-01-025	TXDOT-FORT WORTH	1	113	m: OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017 01/2	2017 04/2024	2017 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,225
FY 2017 C	COMMENTS: LC	OCAL CONTRIBU	County: PARKER TION PAID BY PARKER COUN		NORTH OF OLD MILLSAP ROAD OR CSJ 0000-02-022; REVISE FISCAL YEAR												
	0717-01-025						09/2023	04/2025	2024 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2024 C	COMMENTS: LC	CAL CONTRIBU	ION PAID BY PARKER COU	NTY; PRIOF	PR CSJ 0000-02-022; REVISE FISCAL YEAR												
	0717-01-025						09/2023	04/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
FY 2024 C	OMMENTS: LO	CAL CONTRIBUT	ION PAID BY PARKER COUN	NTY; PRIOR	PR CSJ 0000-02-022; REVISE FISCAL YEAR												
	0717-01-025						09/2025	09/2026	2026 C	1:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2026 C	OMMENTS: PR	IOR CSJ 0000-02	2-022; REVISE FISCAL YEAR														
	0717-01-025						09/2025	09/2026	2026 C	STBG:	\$0 — — — —	\$480,000	\$0 -	\$120,000	\$0 	\$0	\$600,000
FY 2026 C	OMMENTS: PR	IOR CSJ 0000-02	2-022; REVISE FISCAL YEAR														
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$400,000	\$0	\$773,225	\$2,773,225
				-													

10:17:19 AM

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TIP CSJ Code	Agency		Facility		Project Description			st Comp Actual Date Comp Dat		ase Categor	y Obligations	Federal	Regional	State	Local	Local Contribution	Total
25086 0008-02-073 T	WORTH	City: MINERAL WELLS ounty: PARKER	180	From: OVER DRY CREEK To:	BRIDGE REPLACEMENT	09/2018		09/2020	2019 E	SW PE:	\$0 	\$240,000	\$0 	\$60,000	\$0 	\$0 	\$300,00 
FY 2019 COMMENTS: PART		•															
0008-02-073						05/2021	(	03/2022	2022	1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,34
FY 2022 COMMENTS: PART	OF INFRA GRANT	; GROUPED PROJEC	T			. – – –								. – – – -			
0008-02-073						05/2021		03/2022	2022	6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,92
FY 2022 COMMENTS: PART	OF INFRA GRANT	; GROUPED PROJEC	T														
0008-02-073						05/2021		03/2022	2022	3INFRAGRA	NT: \$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,73
FY 2022 COMMENTS: PART	OF INFRA GRANT	; GROUPED PROJEC	T			. — — —											
								2021-20	024 APPRO\	ED TOTAL BY TIP	CODE \$0	\$2,366,746	\$0	\$333,254	\$0	\$0	\$2,700,00
25086 0008-02-073 T	TXDOT-FORT WORTH	WELLS	US 180	From: OVER DRY CREEK	BRIDGE REPLACEMENT	09/2018 0	9/2018	09/2020 07/2021	2019 E	SW PE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,00
FY 2019 COMMENTS: PART		unty: PARKER ; GROUPED PROJEC		To:		. — — —											
0008-02-073						05/2021 0	7/2021	03/2023	2021 (	1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,34
FY 2021 COMMENTS: PART	OF INFRA GRANT	; GROUPED PROJEC	CT; REVIS	SE FISCAL YEAR		. – – –						:		. – – – -			
0008-02-073						05/2021 0	7/2021	03/2023	2021	6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,92
FY 2021 COMMENTS: PART	OF INFRA GRANT	; GROUPED PROJEC	CT; REVIS	SE FISCAL YEAR													
0008-02-073						05/2021 0	7/2021	03/2023	2021 (	3INFRAGRA	NT: \$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,73
FY 2021 COMMENTS: PART	OF INFRA GRANT	; GROUPED PROJEC	CT; REVIS	SE FISCAL YEAR		. = = -											

TIP CSJ Agency Code	Facility	Project Description	Est Start Date S	Actual E tart Date	Est Comp / Date Co	Actual FY P mp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33209 2056-01-042 TXDOT-DALLAS City: MURPHY  County: COLLIN	2551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	2013	E 	SBPE: 	\$0 	\$0	\$0 -	\$1,200,000	\$0 	\$0	\$1,200,0 
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	10. 1W2170														
2056-01-042			01/2017	11/2016	07/2022	2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,8
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –		. – – – .										
2056-01-042			10/2018	10/2018	07/2022	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —		. — — — ·							- – – – -			
2056-01-042			07/2022		07/2026	2024	С	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,00
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —		- = = -										
2056-01-042			07/2022		07/2026	2024	С	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,5
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —		. — — — .										
					:	2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$47,577,947	\$0	\$12,054,301	\$1,040,186	\$0	\$60,672,4
3209 2056-01-042 TXDOT-DALLAS City: MURPHY	2551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,0
County: COLLIN FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	To: FM 2170				. — — — .										
2056-01-042			01/2017	11/2016	07/2022	2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,8
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —		. — — — .							. – – – .			
2056-01-042			10/2018	10/2018	07/2022	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
												- — — — -			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –												
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042			07/2022		07/2026	2022	С	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  2056-01-042  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVI	SE FISCAL YEAR		07/2022		07/2026	2022	C — — -	1: 	\$0 	\$3,600,000 — — — —	\$0	\$900,000	\$0	\$0	\$4,500,0 — — — —
2056-01-042	SE FISCAL YEAR		07/2022		07/2026	2022		1: 		\$3,600,000 	\$0  \$0	\$900,000	\$0 	\$0 	
2056-01-042  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVI											-	- <u>-</u> <u>-</u>			\$4,500,0  \$44,570,5 

								Double	Littiy	Report									
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Actual Date Comp Dat	1 1 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-154  COMMENTS:	NORTH RICHLAND HILL			OUS	TRACKS CONSTRUCT 2 LN ROADWAY W/ON-	S W/ ON-ST PARKING & SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	· · ·		01/2022	2021 E	3RTR121 - TC2:	\$0 	\$0 -	\$308,877	\$0 	\$77,219 -	\$0 	\$386,096
	0902-90-154					RECUNST FRIVIZ TO 2 LINS		06/2021		04/2022	2021 R	3RTR121 - TC2:	\$0	\$0	\$129,837	\$0	\$32,459	\$0	\$162,296
FY 2021 (	COMMENTS:									·									
	0902-90-154							02/2022		05/2023	2022 C	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,784,386	\$0	\$446,096	\$0 	\$2,230,482
FY 2022 (	COMMENTS:									2021-1	024 APPROVE	D TOTAL BY TIP CODE	\$0	Śn	\$2,223,100	\$0	\$555,774	\$0	\$2,778,87
1075	0902-90-154	NORTH RICHLAND HILL				TRACKS	S W/ ON-ST PARKING & SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW:	·		01/2023		3RTR121 - TC2:	\$0	\$0	\$308,877	\$0	\$77,219	\$0 	\$386,09
Y 2022	COMMENTS: RE	EVISE FISCAL YEA	·	Trunk uvi	10.	CONSTRUCT E EN NOMBWAT WYON	CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD												
	0902-90-154							06/2022		04/2023	2022 R	3RTR121 - TC2:	\$0	\$0	\$129,837	\$0	\$32,459	\$0	\$162,2
Y 2022 (	COMMENTS: REV	EVISE FISCAL YEA	lR .																
	0902-90-154							02/2023		05/2024	2023 C	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,784,386	\$0	\$446,096	\$0	\$2,230,
FY 2023 (	COMMENTS: REV	EVISE FISCAL YEA	(R																
												D TOTAL BY TIP CODE			\$2,223,100	\$0	\$555,774	\$0	\$2,778,8
.076	0902-90-168	NORTH RICHLAND HILL	City: LS	NORTH RICHLAND HILLS		m: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	LAND ACQUISITION FOR TRANSIT- ORIENTED DEVELOPMENT AT TEXRAIL STATION			01/2022	2021 R	3RTR121 - West Set Aside 2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,0
			County:	TARRANT	To:			. — — —											
FY 2021 (	COMMENTS:																		
	·									2021-2	024 APPROVED	D TOTAL BY TIP CODE	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,0
4076	0902-90-168	NORTH RICHLAND HILL	,			m: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	LAND ACQUISITION FOR TRANSIT- ORIENTED DEVELOPMENT AT TEXRAIL STATION	•		11/2026	2022 R	3RTR121 - West Set Aside 2:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,
			•	TARRANT	To:														
FY 2022 (	COMMENTS: REV	EVISE FISCAL YEA	AR .																

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

Polycon   Poly										Doub	ie Liiti	y iveho	1.									
RICHIANO PILL		CSJ	Agency			Facility			Project Description						e Category	Obligations	Federal	Regional	State	Local		Total
## PAIR COMMENTS   FUNDING GRUGATED IN FY 2018   12/2021	1055		RICHLAND HILLS	LS	RICHLAND HILLS	)	To:	PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH PRECINCT LINE ROAD TO THE EAST,	IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING	08/2018	03/2019	07/2020	01/2021	2018 E	9TA Set Aside:	\$118,859	\$118,859	\$0 	\$0 	\$29,715	\$0 	\$148,574 
PRINCE COMMENTS   PRINCE COM																						
FY 2021 COMMENTS:  1	FY 2018	COMMENTS: FU	JNDING OBLIGAT	TED IN FY 7	2018				JOHN BANHLED HAIL													
902-90-079 FY 2021 COMMENTS:  972-01 COMMENTS:		0902-90-079								05/2021	05/2021	. 12/2021		2021 C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
PY 2021 COMMENTS:    PY 2021 COMMENTS:	FY 2021	COMMENTS:																				
0902-90-079 FY 2021 COMMENTS:    County: TARRANT   To: PRECINCT LINE ROAD TO THE BAST, SUNCREST DRIVE TO THE WEST   SUNCREST DRIVE T		0902-90-079								05/2021	05/2021	12/2021		2021 C	9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
PY 2021 COMMENTS:    COUNTY:   TARRANT   To:   PRECINCT LINE ROAD TO THE SOLTH, SUNCREST DRIVE TO THE SOLTH, SUNCREST DRIVE TO THE SOLTH, SUNCREST DRIVE TO THE WEST	FY 2021	COMMENTS:												. — — —								
2021-2024 APPROVED TOTAL BY TIP CODE \$610,300 \$617,294 \$0 \$0 \$154,324 \$0  40055 0902-90-079   NORTH   City: NORTH   City: NORTH   County: TARRANT   PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT   PROJECTS		0902-90-079								05/2021	05/2021	. 12/2021		2021 CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
4005 0902-90-079 NORTH City: N	FY 2021	COMMENTS:								. — —				. — — —								
RICHAND HILLS   RICHAND   HILLS   HILLS   BOUNDED BY NORTH TARRANT   PRKWAY TO THE   NORTH   N							_						2021-202	4 APPROVE	D TOTAL BY TIP CODE	\$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618
GLENVIEW DRIVE TO THE WOST SUNCREST DRIVE TO THE WEST  GLENVIEW DRIVE TO THE WEST  SHARED USE PATH FROM EXISTING COTTON BELTTRAIL TO EXISTING JOHN BARFIELD TRAIL  0902-90-079  05/2021  05/2021  05/2022  2021  0 5: \$301,653  \$308,647  \$0 \$0 \$77,162  \$0  \$77,162  \$77,	10055			•	RICHLAND		From:	PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE	IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE	08/2018	03/2019	07/2020	07/2021	2018 E	9TA Set Aside:	\$118,859	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
0902-90-079  FY 2021 COMMENTS:  0902-90-079  05/2021 08/2021 05/2022 2021 C 5: \$301,653 \$308,647 \$0 \$0 \$77,162 \$0  FY 2021 COMMENTS:  0902-90-079  FY 2021 COMMENTS:				County:	TARRANT			GLENVIEW DRIVE TO THE SOUTH,	SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING	. = =												
FY 2021 COMMENTS:  0902-90-079  05/2021 08/2021 05/2022 2021 C 9TA Set Aside: \$161,729 \$161,729 \$0 \$0 \$40,432 \$0  FY 2021 COMMENTS:	FY 2018	COMMENTS: FU	NDING OBLIGAT	ED IN FY 2	.018																	
0902-90-079 05/2021 08/2021 05/2022 2021 C 9TA Set Aside: \$161,729 \$161,729 \$0 \$0 \$40,432 \$0  FY 2021 COMMENTS:		0902-90-079								05/2021	. 08/2021	05/2022		2021 C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
FY 2021 COMMENTS:	FY 2021	COMMENTS:																				
		0902-90-079								05/2021	08/2021	05/2022		2021 C	9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
0902-90-079 05/2021 05/2022 2021 CE 9TA Set Aside: \$28,059 \$28,059 \$0 \$0 \$7,015 \$0	FY 2021	COMMENTS:																				
		0902-90-079								05/2021	. 08/2021	05/2022		2021 CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
FY 2021 COMMENTS:	FY 2021	COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE \$610,300 \$617,294 \$0 \$0 \$154,324 \$0													2023-202	6 PROPOSEI	D TOTAL BY TIP CODE	\$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618

								<i>'</i>	Double	2 Entry	y keport*										
TIP Code	CSJ	Agency			Facility	ty		Project Description			Est Comp Actu e Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.959 09	918-46-276	DCTA	City:				n: POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015 (	08/2014	12/2021	2014	T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
FY 2014 CC	OMMENTS:		County:	DENTON	*	To:			. —	_			_								
	918-46-276								04/2015 (	08/2014	12/2021	2014	т	7:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
	OMMENTS:																				
F1 2014 CO	MINIEN 13.																				
											202	<b>1-2024 APPF</b>	ROVED T	TOTAL BY TIP CODE	\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000
.959 09	918-46-276	DCTA	City:				n: POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015	08/2014	12/2022	2014	T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
EV 2014 CC	CAMMENTS: DE	CENADED 202		DENTON		To:	CALL CONTROL DV WAS MET, ENHANCES	MENTS TO THE SYSTEM ARE STILL				4117	47								
FY 2014 CO		ECEMBER 2020 NGOING	DEADLINE I	O IMPLEME	:NT POS	JTIVE 1K/	RAIN CONTROL BY WAS MET; ENHANCEM	ENTS TO THE SYSTEM ARE STILL													
0'	918-46-276								04/2015	08/2014	12/2022	2014	T	7:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
FY 2014 CC	OMMENTS: DEC	CEMBER 2020	O DEADLINE	TO IMPLEME	ENT POS	SITIVE TR	RAIN CONTROL BY WAS MET; ENHANCEM	MENTS TO THE SYSTEM ARE STILL			//	4117	/=7				/		4		
	ONC	NGOING																			
											202	.3-2026 PROP	OSED T	TOTAL BY TIP CODE	\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000
959.1 00	0000-18-125	DCTA	City:	OTHER		From:	:	PLACEHOLDER FOR NEW PROJECT				0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
··· - con	===== DI	=::2: DED (	•	DENTON	i	To:			. – – –	. — — —						. – – – –					
FY 0 CUIV	MMENTS: PLA	CEHOLDEK FI	OR NEW PKC	)JECT								<del></del>					- <u></u>				
														TOTAL BY TIP CODE	\$0	· ·	\$0	\$0		\$0	\$0
59.1 00	0000-18-125	DCTA	•	OTHER			n: POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM		07/2020	01/2023	2020	T	3CRISI:	\$0 	\$3,200,000	\$0 	\$0	\$800,000	\$0 -	\$4,000,000
TV 2020 CC	CARACAITS: AD	2 200 ECT T	•	DENTON		To:	CALIBOAD ADMINISTRATION'S (EDA)														
-Y 2020 CC		DD PROJECT TO ND SAFETY IMP					RAL RAILROAD ADMINISTRATION'S (FRA)	CONSULIDATED KAIL INFRASTRUCTURE													
											202	43-2026 PROP	POSED T	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
974 09	0918-00-252	NCTCOG	·				n: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	-	04/2015	08/2020	2015	C	3TDC (MPO):	\$0	\$0	\$717,936	\$0	\$0	\$0	\$0
		·	County:			To:			•	-		_	_			_	_	_			
		,936 CATEGO	JRY 2 (KIC m/	AS REVENUE	ž) TDCs (	UTILIZED	D FOR STATE MATCH		24/2045	- · /201F		2015	•	-	†2 F20 C00	40 F00 C00	ćo	ćo	ćo	ćo	<b>†2 F00 C0</b> (
	918-00-252								01/2015 (	04/2015	08/2020 — — — — —	2015	C	5: -	\$3,589,680 — — — —	\$3,589,680 	\$0 — — — — —	\$0 - — — — -	\$0 — — — —	\$0 - — — — — -	\$3,589,680 — — —
FY 2015 CO	OMMENTS:																				
											20	21 2024 APP	POVED 7	TOTAL BY TIP CODE	¢2 E80 680	\$3,589,680	\$717,936	\$0	\$0	\$0	\$3,589,680
107/ 0	918-00-252	NCTCOG	City:	: OTHER	VΔ	From	n: FRONTAGE ROAD SIGNAL	AND TRAFFIC SIGNAL PROGRESSION	01/2015	12/2014				3TDC (MPO):	\$3,589,680		\$717,936	\$ <b>0</b>		\$0 \$0	\$3,589,680
1974	118-00-232	NCTCOS	City.	Official	VA	FIUIII	IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	;	12/2017	08/2022	2013		STDC (IVIT O).	Ţ.	70	\$111,550	, , , , , , , , , , , , , , , , , , ,			
			County:	DALLAS		To:				7	//	417	47								
FY 2015 CO	MMENTS: 717	7,936 CATEGO	ORY 2 (RTC H	AS REVENUE	E) TDCs !	UTILIZED	D FOR STATE MATCH														
09	918-00-252								01/2015	12/2014	08/2022	2015	С	5:	\$3,589,680	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680
FY 2015 CO	OMMENTS:												47								
											20	22 2026 PRO	POSED 7	TOTAL BY TIP CODE	\$2 599 680	\$3,589,680	\$717,936	\$0	\$0	\$0	\$3,589,680
											202.	3-2020 PROF	OSED IC	JIAL BY TIP CODE	\$3,505,000	\$3,505,000	\$/17,550	ŞU	ψ	30	\$5,505,000

TIP Code	CSJ	A	Agency			Facility		Project Description	Est Start Date	Actual I Start Date		Actual FY Pomp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55151	1290-05-019	TXDO	OT-DALLAS	,	OTHER	276	From: HUNT COUNTY LINE	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026	2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
				County:	HUNT	7	Γο: COUNTY ROAD 2472	(TRANSITION)													
FY 2021	L COMMENTS: RE	RELATED	D TO TIP 52	524/CSJ 129	0-03-020 A	ND TIP 5	4035/CSJ 1290-04-011														
	1290-05-019								02/2020		09/2026	2021	R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000
				,			4035/CSJ 1290-04-011														
												2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,000
55151	1290-05-019	TXDO	OT-DALLAS	City:	OTHER HUNT	276	From: HUNT COUNTY LINE  To: COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017		2021-2024 APPRO		SW PE:	<b>\$0</b> \$0	<b>\$307,200</b> \$0	<b>\$0</b> \$0	\$138,400 \$100,000	<b>\$38,400</b> \$0	<b>\$0</b> \$0	\$484,000 \$100,000
				County:	HUNT	276		RURAL TO 4 LANE DIVIDED URBAN	09/2017	09/2017					·		-			**	
		RELATED		County:	HUNT	276	Fo: COUNTY ROAD 2472	RURAL TO 4 LANE DIVIDED URBAN		09/2017	09/2026		E		·		-			**	
FY 2027	7 COMMENTS: RE	RELATED	D TO TIP 52	County: 524/CSJ 129	HUNT 0-03-020 A	276 1 ND TIP 54	Fo: COUNTY ROAD 2472	RURAL TO 4 LANE DIVIDED URBAN			09/2026	2027	E	SW PE: — — — — -	\$0	\$0 	\$0	\$100,000 — — — —	\$0	\$0	\$100,000 

10:17:20 AM

			Double												
TIP CSJ Agency Facil ode	ility	Project Description	Est Start Date	Actual Es	est Comp Date	Actual F	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: COLLIN	M From: FM 2551 514 To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES				06/2018 20	013 E 	3LC:	\$0 	\$0	\$0 	\$0 -	\$0 	\$250,000 — — — —	\$250, 
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			/								4.0	4	4.0	4.5	4
2679-02-008			08/2013	08/2013 (	04/2018	06/2018 20	013 E — — — -	SBPE: 	\$0 	\$0 	\$0 	\$700,000 	\$0 	\$0 	\$700, 
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2679-02-009			08/2013	08/2013	07/2018	06/2017 20	013 R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500
Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —			- — — -				- — — —					
2679-02-008			05/2018	06/2018	08/2021	04/2021 20	018 C	2M:	\$10,880,000	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —			- — — -									
2679-02-008			05/2018	06/2018	08/2021	04/2021 20	018 C	3RTR121 - CC1:	\$3,415,689	\$0	\$3,415,689	\$0	\$0	\$0	\$3,415,
FY 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1; R	REGIONAL 10-YEAR PLAN PROJECT		. — — —			- — — -									
			05/2018	06/2018 (	08/2021	04/2021 20	018 C	5:	\$961,600	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202
2679-02-008															
2679-02-008  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN	NDS FOR INTERSECTION AND PEDESTRIAN IMPROVEN	MENTS ONLY				. – – – .									
	NDS FOR INTERSECTION AND PEDESTRIAN IMPROVEN	MENTS ONLY				2021-2024	APPROVED	TOTAL BY TIP CODE	\$15,257,289	\$17,841,600	\$3,415,689	\$4,410,400	\$750,000	\$250,000	\$26,667,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 0083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25	M From: FM 2551 514	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN	08/2013	08/2013 (	04/2018	<b>2021-2024</b> 06/2018 20		TOTAL BY TIP CODE	<b>\$15,257,289</b> \$0	<b>\$17,841,600</b> \$0	<b>\$3,415,689</b> \$0	<b>\$4,410,400</b> \$0	<b>\$750,000</b> \$0	<b>\$250,000</b> \$250,000	\$26,667, \$250,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN	M From: FM 2551	WIDEN 2 LANE RURAL TO 4 LANE	08/2013	08/2013 (	04/2018										
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN	M From: FM 2551 514 To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (	04/2018										
27 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN	M From: FM 2551 514 To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	· — — —	· - – – –	· 		013 E — — — -								\$250 
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN  083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN  FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	· — — —	· - – – –	· 	06/2018 20	013 E — — — -	3LC:	\$0	\$0	\$0	\$0	\$0 	\$250,000	\$250
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN  083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN  FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (	04/2018	06/2018 20	013 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$250,000	\$250  \$700 
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN  083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN  FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008  FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (	04/2018	06/2018 20 06/2018 20	013 E	3LC:	\$0 	\$0  \$0	\$0	\$0  \$700,000 	\$0 	\$250,000 	\$250  \$700 
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN  0083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN  FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008  FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (	04/2018 — — — 07/2018 — — —	06/2018 20 06/2018 20	013 E	3LC:	\$0 	\$0  \$0	\$0 \$0 \$0 \$0	\$0  \$700,000 	\$0 	\$250,000 	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN  083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN  FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (	04/2018 — — — 07/2018 — — —	06/2018 20 06/2018 20 06/2017 20	013 E	3LC:  SBPE:  S102:	\$0 	\$0  \$6,000,000 	\$0 \$0 \$0 \$0	\$700,000 \$750,000 \$750,000	\$0 \$0 \$750,000 	\$250,000 	\$250, \$700, \$7,500, 
2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNCTION COUNTY: PARKER FN 25 County: COLLIN  24 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 25 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 26 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 27 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (	04/2018  07/2018  08/2021	06/2018 20 06/2018 20 06/2017 20 06/2017 20 04/2021 20	D13 E D13 E D13 R D13 R C D18 C	3LC:  SBPE:  S102:	\$0 	\$0  \$6,000,000  \$10,880,000	\$0 \$0 \$0 \$0	\$700,000 \$750,000 \$750,000	\$0 \$0 \$750,000 	\$250,000 	\$250, \$700, \$7,500, 
EY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNCTION 25  County: COLLIN  EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008  EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009  EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009  EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008  EY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008	M From: FM 2551 514 To: WEST OF FM 1378  G CSJ 2679-02-900  G CSJ 2679-02-900  G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES	08/2013	08/2013 (	04/2018  07/2018  08/2021	06/2018 20 06/2018 20 06/2017 20 06/2017 20 04/2021 20	D13 E D13 E D13 R D13 R C D18 C	3LC:	\$0 	\$0  \$6,000,000  \$10,880,000	\$0	\$700,000 	\$0 	\$250,000 \$0 \$0	\$7,500 \$13,600
2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNCTION COUNTY: COLLIN  EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008	M From: FM 2551 514 To: WEST OF FM 1378  G CSJ 2679-02-900  G CSJ 2679-02-900  G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES	08/2013 08/2013 05/2018 05/2018	08/2013 (0.000) (0.000	04/2018 	06/2018 20 06/2018 20 06/2017 20 06/2017 20 04/2021 20 04/2021 20	013 E 013 E 013 E 013 E 014 C 018 C 018 C	3LC:	\$0 	\$0  \$6,000,000  \$10,880,000	\$0	\$700,000 	\$0 	\$250,000 \$0 \$0	\$7,500 \$7,500 \$13,600 \$3,415
2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNCTION COUNTY: COLLIN  27 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008  27 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009  28 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008  28 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008  29 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008	M From: FM 2551 514 To: WEST OF FM 1378  G CSJ 2679-02-900  G CSJ 2679-02-900  G CSJ 2679-02-900  G CSJ 2679-02-900  REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 267	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES	08/2013 08/2013 05/2018 05/2018	08/2013 (0.000) (0.000	04/2018 	06/2018 20 06/2018 20 06/2017 20 06/2017 20 04/2021 20 04/2021 20	013 E 013 E 013 E 013 E 014 C 018 C 018 C	3LC:  SBPE:  S102:  2M:  3RTR121 - CC1:	\$0 	\$0  \$6,000,000  \$10,880,000  \$0 	\$0 	\$700,000 \$750,000 \$750,000 \$2,720,000 \$0	\$0 	\$250,000	\$7,500 \$7,500 \$13,600

								•											
TIP CSJ Code	Agency			Facility		Project Description		Actual Start Date	Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14001 0918-24-239	PLANO	City: County:	PLANO		From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION To: NORTH PLANO - LEGACY BUSINESS A	OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS		05/2019	05/2021	2019	I _ =	3TDC (MPO):	\$0	\$0 	\$140,000	\$0 	\$0	\$0	\$0
FY 2019 COMMENTS: 140	),000 MTP POLI	CY BUNDLE T	TDCs USED	IN LIEU (	OF LOCAL MATCH; FUNDING COVERS TWO Y	YEARS OF START UP COSTS													
0918-24-239							05/2019	05/2019	05/2021	2019	I	5:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
FY 2019 COMMENTS: FUI	NDING COVERS	TWO YEARS	OF START I	UP COST	S														. – – – –
										2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000
14001 0918-24-239	PLANO	City: County:	PLANO		From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION To: NORTH PLANO - LEGACY BUSINESS A	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) AREA THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS		05/2019	10/2024	2019	I 	3TDC (MPO):	\$0 	\$0 	\$140,000 	\$0 	\$0 - — — —	\$0 	\$0 
	),000 MTP POLI	CY BUNDLE 7	TDCs USED	IN LIEU (	OF LOCAL MATCH; FUNDING COVERS TWO Y														
0918-24-239							05/2019	05/2019	10/2024	2019	I	5: 	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
FY 2019 COMMENTS: FUI	NDING COVERS	TWO YEARS	OF START I	UP COST	\$														
										2023-2026 PROP	OSED	TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000
14013.5 0918-24-263	DART	City:	PLANO COLLIN		From: COTTON BELT BRIDGE FROM NORTH EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARKWAY	TH OF CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	01/2021		12/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$213,000	\$213,000
FY 2021 COMMENTS: CO	TTON BELT PRO	•			N PAID BY DART; 2020 TA SET-ASIDE CFP														
0918-24-263							06/2022		06/2024	2023	С	9TA Set Aside:	\$0	\$2,647,084	\$0	\$0	\$661,771	\$0	\$3,308,855
FY 2023 COMMENTS: CC	)TTON BELT PRC	)JECT #6; 20°	20 TA SET-/	ASIDE CF	P		. = = .												
0918-24-263							06/2022		06/2024	2023	CE	9TA Set Aside:	\$0	\$264,708	\$0	\$0	\$66,177	\$0	\$330,885
FY 2023 COMMENTS: CC	TTON BELT PRC	)JECT #6; 207	20 TA SET-/	ASIDE CF	P						_ =								
										2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$0	\$2,911,792	\$0	\$0	\$727,948	\$213,000	\$3,852,740
14013.5 0918-24-263	DART	City:	PLANO		From: COTTON BELT BRIDGE FROM NORTH EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARKWAY	TH OF CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	01/2022		01/2023	2022	E 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$213,000	\$213,000
FY 2022 COMMENTS: CO	OTTON BELT PRO				N PAID BY DART; 2020 TA SET-ASIDE CFP; REV														
0918-24-263							02/2023		02/2025	2022	С	9TA Set Aside:	\$2,647,084	\$2,647,084	\$0	\$0	\$661,771	\$0	\$3,308,855
FY 2022 COMMENTS: CC	TTON BELT PRO	DJECT #6; FU	NDING OBI	LIGATED	IN FY 2022; 2020 TA SET-ASIDE CFP; REVISE	. FISCAL YEAR	. – –												
0918-24-263							02/2023		02/2025	2022	CE	9TA Set Aside:	\$264,708	\$264,708	\$0	\$0	\$66,177	\$0	\$330,885
FY 2022 COMMENTS: CC	TTON BELT PRO	DJECT #6; FU	NDING OBI	LIGATED	IN FY 2022; 2020 TA SET-ASIDE CFP; REVISE	FISCAL YEAR													
										2022-2026 PROP	OSED.	TOTAL BY TIP CODE	\$2 011 702	\$2,911,792	\$0	\$0	\$727,948	\$213,000	\$3,852,740
										2023-2020 PROP	UJLD	TOTAL BY THE CODE	32,311,732	32,311,732	ŞU.	<b>30</b>	\$727,540	3213,000	33,832,740

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

#### **Double Entry Report\***

TIP CSJ Code	Agency		F	Facility		Project Description		Actual Est Comp tart Date Date		Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9005 0918-24-251	PLANO	•		VA From: PLANO CITY EXPANSION		INSTALL NEW CCTV CAMERAS CITYWIDE	11/2021	11/2022	2022	2 C	3TDC (MPO):	\$0	\$0	\$373,400	\$0 	\$0	\$0 -	\$0 
EN 2022 CONMINENTS: DA	TOT OF COLLIN	•	COLLIN	To:	CO OF TRANSPORTATION DE	CONTRACT CREDITS (CAT 3 TDC [MDO]	11											
					.00 OF TRANSPORTATION DEV N FUNDING TOTAL; CATEGORY	EVELOPMENT CREDITS (CAT 3 - TDC [MPO]) PRY 2 TDCS												
0918-24-251		21 71 22 .	Arc	ME NOT G	70HDH13 ,	12100	11/2021	11/2022	2022	2 C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
FY 2022 COMMENTS: PAI	APT OF COLLIN	" COLINTY LIP	/I IRAP FUND	UNIC DARTNERSHIP			. – – – .											
	AT OF COLL.	,001111 2,	Wai 1 C.1.	O PARTITION														
									2021-2024 AP	PROVED	TOTAL BY TIP CODE	E \$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,000
19005 0918-24-251	PLANO	•		EXPANSION	ITYWIDE CCTV CAMERA ON	INSTALL NEW CCTV CAMERAS CITYWIDE	10/2022	04/2024	2023	С	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0
			LIRAP FUNDIN			EVELOPMENT CREDITS (CAT 3 - TDC [MPO])  ORY 2 TDCS; REVISE FISCAL YEAR												
0918-24-251		JF A LOGAL	ATCHAIL.	RE NOT CALCULATED	FUNDING TOTAL, GITESS	1 2 TUCS, REVISE TISCHE TERR	10/2022	04/2024	202?	3 C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
		SOUNTY LIP	TURAR ELINE	DING PARTNERSHIP; REVISE F	THE ALVEAD		4	/		47				47	1	47	//	
F1 2025 COMMERCIA	XI OF COLLING	JUNITEITE	KAP FUNDIN	G PARTIVENSHIF, REVISE	FISCAL TEAN													
									2023-2026 PF	OPOSED	O TOTAL BY TIP CODE	E \$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,000
19007 0918-24-253	PLANO	City:	PLANO	SH From: CUSTER		SIGNAL CONTROLLER AND SOFTWARE	E 09/2021	04/2022		2 C	3TDC (MPO):	\$0	\$1,807,000	\$80,400	\$0	\$0	\$0	\$1,807,000
.3007 0310 2-, 233	ILANG	City.		121 FRTG RD		UPGRADES	03/2021	07/2022	2022	C	SIDE (IVII O).	<b></b>	Ų.	,000, <del>1</del> 00	<b>↓</b> ∪	Ų.	<b>~~</b>	<del>*-</del>
		•	COLLIN	To: SPRING CRE			. — — — -											
	ART OF COLLIN C ISED IN LIEU OF L			4G PARTNERSHIP; PREVIO	JUS CSJ 0918-24-954; 80,400	00 CATEGORY 2 (RTC HAS REVENUE) TDCs												
0918-24-253							09/2021	04/2022	2022	2 C	5:	\$0	\$402,000	\$0	\$0	\$0	\$0	\$402,000
FY 2022 COMMENTS: PA	ART OF COLLIN	COUNTY LIP	LIRAP FUND'	DING PARTNERSHIP; PREVIOL	OUS CSJ 0918-24-954		. — — — -											
									2021-2024 AP	PROVED	TOTAL BY TIP CODE	E \$0	\$402,000	\$80,400	\$0	\$0	\$0	\$402,000
19007 0918-24-253	PLANO	City:		SH From: CUSTER 121 FRTG		SIGNAL CONTROLLER AND SOFTWARE UPGRADES	07/2022	06/2023	2023	С	3TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$0	\$0
				RD														
										7 7	/			4	/	/===7		
		-	COLLIN	To: SPRING CRE														
	ART OF COLLIN C	N COUNTY LIP/LI	COLLIN /LIRAP FUNDIN	DING PARTNERSHIP; PREVIOU		00 CATEGORY 2 (RTC HAS REVENUE) TDCs												
	ISED IN LIEU OF L	N COUNTY LIP/LI	COLLIN /LIRAP FUNDIN	DING PARTNERSHIP; PREVIOU		O CATEGORY 2 (RTC HAS REVENUE) TDCs	07/2022	06/2023	2023	3 C	5:	\$0	\$402,000	\$0	\$0	\$0	\$0	\$402,00
USI 0918-24-253	ISED IN LIEU OF L	N COUNTY LIP/LI F LOCAL MATCH	COLLIN /LIRAP FUNDIN CH; REVISE FISC	DING PARTNERSHIP; PREVIOU ISCAL YEAR				06/2023	2023	_ c	5: - — — — —	\$0	\$402,000 — — — —	\$0 - — — —	\$0	\$0	\$0 	\$402,00 
USI 0918-24-253	ISED IN LIEU OF L	N COUNTY LIP/LI F LOCAL MATCH	COLLIN /LIRAP FUNDIN CH; REVISE FISC	DING PARTNERSHIP; PREVIOU ISCAL YEAR	IOUS CSJ 0918-24-954; 80,400			06/2023			5: — — — — — — •		\$402,000 - — — — — — — \$402,000	\$0	\$0 	\$0 		\$402,00 — — — - \$402,00

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TIP	CSJ	Agency			Facility		Project Description	Est Start Ac	tual Est Co	mp Actual FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 20058	0918-24-156	PLANO	City:	PLANO	CC	From: PARKER ROAD	ADD DUAL LEFT AND RIGHT TURN	Date Star		e Comp Date 018 10/2019 2010 E	2DTD121 CC1.	\$19,495	ćn	\$151,424	\$0	\$37,856	Contribution \$0	\$189,280
20058	0918-24-156	PLANO	,				LANES	05/2012 05/	2012 04/20		3K1K121 - CC1:	\$19, <del>4</del> 95	\$0 	\$151,424 	ŞU . — — — —	,37,830 		, 109,20l
EV 2010	COMMENTS: MPC	O MAIL ECTONIE	•	COLLIN		To: AT COIT ROAD AND ALMA ROAD												
F1 2010	COMMENTS. WIFE	J WIILESTOINE	POLICY PROJE	CI (ROUN	D 2)													
	0918-24-156							01/2014 01,	2014 09/20	015 09/2016 2011 R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
FY 2011	COMMENTS: MPC	O MILESTONE	POLICY PROJE	ECT (ROUN	D 2)			. — — —							· — — — -			
	0918-24-156							07/2020 11,	/2020 08/20	021 2021 C	3RTR121 - CC1:	\$1,387,874	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
FY 2021	COMMENTS: MPC	NIII ESTONE	DOLICY DROIE	CT /POLIN	וג ח													
112021	COMMENTS: WIFC	JIVIILLIJONL	FOLICI FROJE	-CT (ROON	D 2)													
										2021-2024 APPROVE	D TOTAL BY TIP CODE	\$1,497,358	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,842
20058	0918-24-156	PLANO	City:	PLANO	CS	From: PARKER ROAD	ADD DUAL LEFT AND RIGHT TURN	05/2012 03/	2012 04/20	018 10/2019 2010 E	3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280
			County:	COLLIN		To: AT COIT ROAD AND ALMA ROAD	LANES	. – – – –										
FY 2010	COMMENTS: MPC	O MILESTONE	POLICY PROJE	CT (ROUN	D 2)													
	0918-24-156							01/2014 01,	2014 09/20	015 09/2016 2011 R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
FY 2011	COMMENTS: MPC	O MILESTONE	POLICY PROJE	ECT (ROUN	D 2)			. – – –							. — — — -			
	0918-24-156							07/2020 11,	2020 10/20	)22 2021 C	3RTR121 - CC1:	\$1,278,390	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
								· – – –									/ <del></del>	
FY 2021	COMMENTS: MPC	O MILESTONE	POLICY PROJE	CT (ROUN	D 2)													

									Doub	le Entr	y Repo	rt*									
TIP Code	CSJ	Agency			Facility	r		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20059	0918-24-155	PLANO	City: County:	PLANO COLLIN	CS		ON PARK BOULEVARD; FROM COIT ROAD TO JUPITER ROAD	D INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD		08/2010	04/2019	06/2020	2010 E	3RTR121 - CC1: — — — —	\$179,978 	\$0	\$179,978 — — — —	\$0 	\$44,995 - — — —	\$0 — — — — —	\$224,973 - — — — —
FY 2010 C	COMMENTS:																				
	0918-24-155								11/2012	11/2012	05/2016	12/2016	2012 R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
FY 2012 (	COMMENTS:								. — —												
	0918-24-155								06/2020	05/2020	06/2021		2020 C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645
FY 2020 C	COMMENTS:								. — —												
	0918-24-271								06/2020	05/2020	06/2021		2022 C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2022 (	COMMENTS:								· — —												
20050	0010 24 155	DIANO	C:t- ··	DIANO	CC	F C	AND DARK DOLLI EVARD. EDOM COIT DOAD	D. INTERCECTION IMPROVEMENTS TO	00/2010	00/2010	04/2010			D TOTAL BY TIP CO			\$2,777,677	\$0	\$469,420	\$0	\$3,247,097
	0918-24-155	PLANO  O MILESTONE	City: County:	PLANO COLLIN			ON PARK BOULEVARD; FROM COIT ROAD 'O JUPITER ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD		08/2010		— — –	2010 E	3RTR121 - CC1:	\$179,978 — — — — —		\$179,978 — — — —		\$44,995 - — — — —	\$0 — — — — —	\$224,973 - — — — —
	0918-24-155	OWILLSTONE	. FOLICI FRO	JECT (ROON	VD 2)				11/2012	11/2012	05/2016	12/2016	2012 R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
	COMMENTS: MP	O MILESTONE	POLICY PRO	JECT (ROUN	ND 2)										— — — — —						
	0918-24-155								06/2020	05/2020	10/2022		2020 C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316 — — — —	\$0	\$389,329	\$0	\$1,946,645
FY 2020 C	COMMENTS: MP	O MILESTONE	POLICY PRO	JECT (ROUN	ND 2); DO	)ES NOT EC	QUAL STANDARD 80/20 FUNDING SPLIT														
	0918-24-271								06/2020	05/2020	10/2022		2022 C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000

FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT DUE TO USE OF PLANO'S LOCAL

CONTRIBUTION CREDIT

2023-2026 PROPOSED TOTAL BY TIP CODE \$1,877,677

\$0 \$2,777,677

\$0

\$3,247,097

\$469,420

\$0

#### Double Entry Report\*

TIP CSI																			
Code CSJ	Agency			Facility		Project Description		Actual Es Start Date			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
060 0918-24-154	PLANO	,	PLANO		n: ON LEGACY DRIVE; INDEPENDENCE PARKWAY	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010 0	04/2021	2011	E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,23
FY 2011 COMMENTS: MPC	O MILESTONE	County: POLICY PRO.			TO K AVENUE														
0918-24-154			, , , ,	,			03/2014	01/2018 0	04/2021	2018	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,24
FY 2018 COMMENTS: MPC	O MILESTONE	POLICY PRO	ECT (ROUNI	0 2)			. — — -												
0918-24-154							05/2021	0	3/2022	2021	С	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
FY 2021 COMMENTS: MPC	O MILESTONE	POLICY PRO	ECT (ROUNI	0 2)			. — — -									. – – – .			
0918-24-154							05/2021	0	3/2022	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275
FY 2021 COMMENTS: MPC	O MILESTONE	POLICY PRO	ECT (ROUNI	); LOCAL (	CONTRIBUTION PAID BY CITY OF PLANO		. — — -					. — — — — -				- — — — -			
									20	021-2024 APPRO	OVED 1	OTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500
0060 0918-24-154	PLANO	City: County:	PLANO		n: ON LEGACY DRIVE; INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010 0 	)4/2021 07 <i>/</i> 	/2021 2011	E 	3RTR121 - CC1:	\$116,986 -	\$0 	\$116,986 — — — —	\$0 	\$29,246 — — — —	\$0 	\$146,232 — — — —
FY 2011 COMMENTS: MPC	O MILESTONE				LET BY THE END OF FY 2021														
0918-24-154							03/2014	01/2018 0	04/2021 07/	/2021 2018	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244
FY 2018 COMMENTS: MP(	O MILESTONE	POLICY PRO.	ECT (ROUNI	0 2) - MUST	LET BY THE END OF FY 2021		. – – -												
0040 04 454							05/2021	07/2021 0	7/2022	2021	С	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
0918-24-154								,	,										
	O MILESTONE	E POLICY PRO	ECT (ROUNI	0 2) - MUST	LET BY THE END OF FY 2021		. – – -					. – – – – -							
	O MILESTONE	POLICY PRO.	ECT (ROUNI	O 2) - MUST	LET BY THE END OF FY 2021		05/2021	07/2021 0		2021	 с	3LC:	\$0	\$0	\$0	\$0	 \$0	\$561,275	\$561,275
<b>FY 2021 COMMENTS:</b> MPC 0918-24-154					LET BY THE END OF FY 2021 LET BY THE END OF FY 2021; LOCAL CONTRI	IBUTION PAID BY CITY OF PLANO	05/2021			2021	c 	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$561,275 — — — —	\$561,275 — — — —
FY 2021 COMMENTS: MP( 0918-24-154						IBUTION PAID BY CITY OF PLANO	05/2021		— — — — 07/2022 — — — —			3LC:			\$0 \$0 \$1,163,380	\$0	\$0 	\$561,275 — — — — — \$561,275	
FY 2021 COMMENTS: MP( 0918-24-154 FY 2021 COMMENTS: MP(				D 2) - MUST	LET BY THE END OF FY 2021; LOCAL CONTRI m: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS			07/2021 0		023-2026 PROP	OSED 1	. – – – – -		\$0					\$2,015,500
FY 2021 COMMENTS: MP( 0918-24-154 FY 2021 COMMENTS: MP(	O MILESTONE	E POLICY PRO.	ECT (ROUNI	D 2) - MUST	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES		07/2021 0		023-2026 PROP	OSED 1	OTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500
FY 2021 COMMENTS: MPC 0918-24-154 FY 2021 COMMENTS: MPC 0069 0918-24-170	O MILESTONE	: POLICY PRO. City:	ECT (ROUNI	VA Froi	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY	OT CONSTRUCT 544 SPACES		07/2021 0		023-2026 PROP	OSED 1	OTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500
<b>FY 2021 COMMENTS:</b> MPC 0918-24-154	O MILESTONE	: POLICY PRO. City:	ECT (ROUNI	VA Froi	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES	01/2011	07/2021 0	208/2012 08/	<b>023-2026 PROP</b> (/2012 2011	OSED 1	OTAL BY TIP CODE	\$1,163,380	\$0	<b>\$1,163,380</b> \$1,500,000	\$0	\$290,845	\$561,275	\$2,015,500
FY 2021 COMMENTS: MP(  0918-24-154  FY 2021 COMMENTS: MP(  0069 0918-24-170  FY 2011 COMMENTS:  0918-24-170  FY 2014 COMMENTS: PHA	DART  DART	City:	PLANO COLLIN	VA Froi	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	07/2021 0	208/2012 08/	<b>023-2026 PROP</b> (/2012 2011	OSED 1	OTAL BY TIP CODE  3RTR121 - CC1:	<b>\$1,163,380</b> \$1,500,000	\$0 \$0	<b>\$1,163,380</b> \$1,500,000	<b>\$0</b> \$0	<b>\$290,845</b> \$750,000	\$561,275 \$0	\$2,015,500
FY 2021 COMMENTS: MP(  0918-24-154  FY 2021 COMMENTS: MP(  0069 0918-24-170  FY 2011 COMMENTS:  0918-24-170  FY 2014 COMMENTS: PHA	DART  DART	City: County:	PLANO COLLIN	VA Froi	n: NORTHWEST PLANO PARK AND RIDE LOFROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	07/2021 0	208/2012 08/ 	023-2026 PROPO /2012 2011	C	OTAL BY TIP CODE  3RTR121 - CC1:	<b>\$1,163,380</b> \$1,500,000	\$0 \$0 \$0	<b>\$1,163,380</b> \$1,500,000	<b>\$0</b> \$0	\$290,845 \$750,000 \$3,450,000	\$561,275 \$0	\$2,015,500 \$2,250,000 \$10,450,000
FY 2021 COMMENTS: MP(  0918-24-154  FY 2021 COMMENTS: MP(  0069 0918-24-170  FY 2011 COMMENTS:  0918-24-170  FY 2014 COMMENTS: PHA  & T(	DART  DART	City: County:	PLANO COLLIN	VA Froi To:	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY  TS WORK TO START 10/2015 & COMPLETED TO THE NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)  0 10/2018, PHASE 3-TO START 05/2020	01/2011	07/2021 0	207/2022 	2014 021-2024 APPRO	OSED 1  E  C  OVED 1	OTAL BY TIP CODE  3RTR121 - CC1:  3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000	\$0 \$0 \$0 	\$1,163,380 \$1,500,000 \$7,000,000	\$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000	\$561,275 \$0 	\$2,015,500 \$2,250,000 \$10,450,000 \$12,700,000
FY 2021 COMMENTS: MP(  0918-24-154  FY 2021 COMMENTS: MP(  0069 0918-24-170  FY 2011 COMMENTS:  0918-24-170  FY 2014 COMMENTS: PHA & T(	D MILESTONE  DART  DART  SE 1-PNR SP/O BE COMPLE	City: County: ACES COMPLETED BY 02/20	PLANO  COLLIN  TED IN 2013	VA Froi To:	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY  TS WORK TO START 10/2015 & COMPLETED TO START 10/2015 & COMPLETED TO START SIDE OF THE DALLAS NORTH TOLLWAY	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)  O 10/2018, PHASE 3-TO START 05/2020  OT CONSTRUCT 544 SPACES	01/2011	07/2021 0	207/2022 	2014 021-2024 APPRO	OSED 1  E  C  OVED 1	OTAL BY TIP CODE  3RTR121 - CC1:  3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000 \$4,200,000	\$561,275 \$0 	\$2,015,500 \$2,250,000 \$10,450,000 \$12,700,000
FY 2021 COMMENTS: MP(00918-24-154)  FY 2021 COMMENTS: MP(00069)  0069  0918-24-170  FY 2014 COMMENTS: PHA & T(00069)  0069  0918-24-170	D MILESTONE  DART  DART  SE 1-PNR SP/O BE COMPLE	City:  County:  ACES COMPLETED BY 02/20  City:	PLANO  COLLIN  TED IN 2013	VA Froi To: VA Froi VA Froi	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY  TS WORK TO START 10/2015 & COMPLETED The NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)  O 10/2018, PHASE 3-TO START 05/2020  OT CONSTRUCT 544 SPACES	01/2011	07/2021 0	207/2022 	2014 021-2024 APPRO	OSED 1  E  C  OVED 1	OTAL BY TIP CODE  3RTR121 - CC1:  3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000 \$4,200,000	\$561,275 \$0 	\$2,015,500 \$2,250,000 \$10,450,000 \$12,700,000
FY 2021 COMMENTS: MP(  0918-24-154  FY 2021 COMMENTS: MP(  0069 0918-24-170  FY 2014 COMMENTS: PHA  & T(  0069 0918-24-170	D MILESTONE  DART  DART  SE 1-PNR SP/O BE COMPLE	City:  County:  ACES COMPLETED BY 02/20  City:	PLANO  COLLIN  TED IN 2013	VA Froi To: VA Froi VA Froi	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY  TS WORK TO START 10/2015 & COMPLETED The NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)  O 10/2018, PHASE 3-TO START 05/2020  OT CONSTRUCT 544 SPACES	01/2011	07/2021 0	207/2022 	2014 	C	OTAL BY TIP CODE  3RTR121 - CC1:  3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 \$0 \$0 \$0	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000 \$4,200,000	\$561,275 \$0 	\$2,015,500 \$2,250,000 \$10,450,000 \$12,700,000 \$2,250,000
FY 2021 COMMENTS: MPC  0918-24-154  FY 2021 COMMENTS: MPC  0069 0918-24-170  FY 2014 COMMENTS: PHA  & TO  0069 0918-24-170  FY 2011 COMMENTS: 0918-24-170  FY 2014 COMMENTS: PHA	DART  DART  DART  DART  DART  DART	City:  County:  City:  County:  City:  City:  City:  County:	PLANO COLLIN TED IN 2013 PLANO COLLIN	VA Froi To: VA Froi To:	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY  TS WORK TO START 10/2015 & COMPLETED The NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)  O 10/2018, PHASE 3-TO START 05/2020  OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	07/2021 0 	207/2022 	2014 	C	OTAL BY TIP CODE  3RTR121 - CC1:  3RTR121 - CC1:  OTAL BY TIP CODE  3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000 \$1,500,000	\$0 \$0 \$0 \$0 \$0 \$0	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000 \$1,500,000	\$0 \$0 \$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000 \$4,200,000 \$750,000	\$561,275 \$0  \$0  \$0 	\$561,275 

#### **Double Entry Report\***

TIP Code	CSJ	Agency			Facility	1	Project Description		Actual Est ( Start Date D	Comp Actual ate Comp Da	II IIIa.	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21057	0918-24-269	PLANO	City:	PLANO	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW CON DR	ISTRUCT NEW SHARED-USE PATH	10/2021	10/	2022	2022 E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County:	COLLIN		To: FUTURE SHILOH RD SILVER LINE DART STATION		. — —											
FY 202						REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCA O MTP POLICY BUNDLE TDCS	AL MATCH AND ARE NOT												
	0918-24-269							10/2021	10/	2022	2022 E	5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 202	2 COMMENTS:									. – – – –				. — — — —		. — — — —	- — — —		
	0918-24-269							01/2023	01/	2024	2023 C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
FY 202						REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCA O MTP POLICY BUNDLE TDCS	AL MATCH AND ARE NOT			. — — — —						. — — — —			
	0918-24-269							01/2023	01/	2024	2023 C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
FY 202	3 COMMENTS:							. — —						. — — — —					
										2021-2	O24 ADDROVE	D TOTAL BY TIP COD	ne śn	\$4,200,000	\$840,000	\$0	\$0	\$0	\$4,200,000
21057	0918-24-269	PLANO	City:	PLANO	\/Δ	From: BRECKENRIDGE TRAIL FROM BRADSHAW CON	ISTRUCT NEW SHARED-LISE PATH	10/2022	12/	2021-2	2023 E		\$0	\$4,200,000	\$200,000	\$0	\$0	\$0	\$4,200,000
.1037	0310 2 1 203	120	City.	120	•,,	DR DR	STROOT REW STRANES OSE TART	10, 2022	12,	2023	2023 2	3150 (1111 0).	Ų.	Ţ.	<b>7200,000</b>	Ţ <b>Ū</b>	Ţ.	70	, , ,
			County:	COLLIN		To: FUTURE SHILOH RD SILVER LINE DART STATION		. — —		. – – –				. – – – –		. – – – –			
FY 202						REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCA OMTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	AL MATCH AND ARE NOT												
	0918-24-269			•		·		10/2022	12/	2023	2023 E	5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 202	COMMENTS: REV	/ISE FISCAL YE	AR					. — —		. — — — —									
	0918-24-269							07/2024	07/	2025	2024 C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
FY 202						REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCA O MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	AL MATCH AND ARE NOT	. — —											
	0918-24-269							07/2024	07/	2025	2024 C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
FY 202	4 COMMENTS: REV	/ISE FISCAL YE	AR					. — —											
										2022.2	1036 DRODOS	D TOTAL BY TIP COD	ne ćo	\$4,200,000	\$840,000	\$0	\$0	\$0	\$4,200,000
										2023-2	.020 PROPUSI	D TOTAL BY THE COL	/L 30	\$4,200,000	304U,UUU	ŞU	Şυ	ŞU	\$4,ZUU,UUU

							Double	e Entry R	eport*									
TIP Code	CSJ	Agency		Facility		Project Description		Actual Est ( Start Date Date		11 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13069	0135-04-036	TXDOT-DALLAS	City:	From:		PLACEHOLDER FOR NEW PROJECT				0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY O	COMMENTS:	C	County: COLLIN	N To:			. — — –											
									2021-2	2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13069		TXDOT-DALLAS  ( )D PROJECT TO THE	ounty: COLLIN		RINCETON DRIVE	RECONSTRUCT 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	03/2020	04/2020 09/	2027	2024 E — — —	SW PE:	\$0 	\$0 	\$0 	\$5,715,000	\$0 	\$0 	\$5,715,000 — — — —
F1 202-	0135-04-036	D PROJECT TO THE	. 2023-2020 117/3	HIP			06/2024	09/3	2027	2024 R	SW ROW:	\$0	\$20,320,000	\$0	\$2,540,000	\$2,540,000	\$0	\$25,400,000
FY 202	4 COMMENTS: AD	DD PROJECT TO THE	2023-2026 TIP/S	TIP			. – – –											
	0135-04-036						09/2027	09/	2031	2028 C	2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
FY 202	B COMMENTS: AD	D PROJECT TO THE	2023-2026 TIP/S	TIP			. – – -											

09/2031

09/2031

2028 C

2028 C

2023-2026 PROPOSED TOTAL BY TIP CODE

09/2027

09/2027

0135-04-036

0135-04-036

FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP

FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP

\$0

\$0 \$32,006,400

\$0 \$73,926,400

\$0

\$0 \$21,656,600 \$2,540,000

\$0 \$8,001,600

\$0 \$60,000,000

\$60,000,000

\$60,000,000

\$40,008,000

\$158,123,000

TIP CSJ Agency Facility Code	Project Description	Est Start / Date St		st Comp Actual Date Comp Da		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380  County: COLLIN To: WEST OF BRIDGEFARMER ROAD	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017 0	06/2017 0	01/2023	2021	E 	SW PE:	\$0 	\$0 	\$0 	\$2,000,000	\$0 	\$0 	\$2,000,0 
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0135-03-046		01/2021	0	01/2023	2021	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –							· — — — -					
0135-03-046		02/2024	0	08/2027	2024	С	2M:	\$0	\$42,146,558	\$0	\$10,536,639	\$0	\$0	\$52,683,
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT									. — — — –					
0135-03-046		02/2024	0	08/2027	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY														
							TAL BY TIP CODE		\$67,746,558	\$0	\$15,736,639	\$3,200,000	\$11,000,000	
	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017 0	06/2017 0		2024 APPRO 2017 — — —		TAL BY TIP CODE  SW PE:	<b>\$0</b> \$0	\$67,746,558	<b>\$0</b> \$0	\$15,736,639 \$2,000,000	\$3,200,000 \$0	\$11,000,000 \$0	
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380  County: COLLIN To: WEST OF BRIDGEFARMER ROAD		06/2017 0	06/2017 0							•				
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380  County: COLLIN To: WEST OF BRIDGEFARMER ROAD		06/2017 0		02/2024		E 		\$0 		•				\$2,000
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380  County: COLLIN To: WEST OF BRIDGEFARMER ROAD  Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0135-03-046		. — — —		02/2024	2017	E 	SW PE:	\$0 	\$0	\$0	\$2,000,000	\$0	\$0 	\$2,000
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380  County: COLLIN To: WEST OF BRIDGEFARMER ROAD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. — — —	03/2020 0 — — —	02/2024	2017	E	SW PE:	\$0 \$0 	\$0	\$0  \$0 	\$2,000,000	\$0	\$0 	\$97,683, \$2,000, 
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380  County: COLLIN To: WEST OF BRIDGEFARMER ROAD  Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0135-03-046  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		01/2021 0	03/2020 0 — — —	02/2024 — — — — — 02/2024 — — — — —	2017  2020 	E	SW PE:	\$0 \$0 	\$0 	\$0  \$0 	\$2,000,000 	\$0 — — — — \$3,200,000 — — — —	\$0 	\$2,000, — — — — \$32,000, — — — —
County: COLLIN To: WEST OF BRIDGEFARMER ROAD  Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0135-03-046  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		01/2021 0	03/2020 0 	02/2024 — — — — — 02/2024 — — — — —	2017  2020 	E	SW PE:	\$0 \$0 	\$0 	\$0  \$0 	\$2,000,000 	\$0 — — — — \$3,200,000 — — — —	\$0 	\$2,000 
33 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380  County: COLLIN To: WEST OF BRIDGEFARMER ROAD  7 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0135-03-046  7 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0135-03-046  7 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		01/2021 0	03/2020 0 	02/2024 — — — — — 02/2024 — — — — — 08/2027	2017 2020  2024	E	SW PE:  SW ROW:  2M:	\$0 	\$25,600,000 	\$0 	\$2,000,000 	\$0 	\$0 	\$2,000 

Code	acility	Project Description	Est Start Ac Date Star	tual Est Comp Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	US From: 4TH STREET 380	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017 07/		2021	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: COLLIN FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	To: CR 458													
0135-04-033			01/2021	01/2023	2021	R	SW ROW:	\$0	\$4,160,000	\$0	\$520,000	\$520,000	\$0	\$5,200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –											
0135-04-033			01/2023	01/2025	2023	С	2M:	\$0	\$3,617,175	\$0	\$904,294	\$0	\$0	\$4,521,469
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2021-2024 APPF	ROVED T	OTAL BY TIP CODE	\$0	\$7,777,175	\$0	\$1,674,294	\$520,000	\$0	\$9,971,469
	US From: 4TH STREET 380	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017 07/	2017 02/2024	2017	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: COLLIN FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F	To: CR 458 FISCAL YEAR													
0135-04-033			01/2021 03	2020 02/2024	2020	R	SW ROW:	\$0	\$4,160,000	\$0	\$520,000	\$520,000	\$0	\$5,200,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F	FISCAL YEAR													
			02/2024	00/2027	2024	C	2M:	ćo	¢4.577.004	ćo	¢4.444.476			
0135-04-033			02/2024	08/2027	2024	C	ZIVI.	\$0	\$4,577,904	\$0	\$1,144,476	\$0	\$0	\$5,722,38
0135-04-033  FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE	FISCAL YEAR; INCREASE FUNDING AS APPROVED IN THI		02/2024						\$4,5 <i>77</i> ,904 — — — — —	ŞU - — — — —	\$1,144,476		\$0 	\$5,722,38 _
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F	FISCAL YEAR; INCREASE FUNDING AS APPROVED IN TH						OTAL BY TIP CODE	\$0		\$0	\$1,144,476	\$520,000	\$0 	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE	FISCAL YEAR; INCREASE FUNDING AS APPROVED IN THE					POSED TO		<del>-</del> -				<del>-</del> -		\$11,172,38
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE		E 2021 REGIONAL 10-YEAR PLAN			2023-2026 PROI	POSED TO		\$0	\$8,737,904	\$0	\$1,914,476	\$520,000	\$0	\$11,172,38
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE  5284 0135-16-002 TXDOT-DALLAS City: County:	From:	E 2021 REGIONAL 10-YEAR PLAN			2023-2026 PROI	POSED TO		\$0	\$8,737,904	\$0	\$1,914,476	\$520,000	\$0	\$11,172,38 \$ \$
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE  5284 0135-16-002 TXDOT-DALLAS City: County: FY 0 COMMENTS:  5284 0135-16-002 TXDOT-DALLAS City: PRINCETON	From: To:	E 2021 REGIONAL 10-YEAR PLAN  PLACEHOLDER	04/2022	08/2027	2023-2026 PROI	POSED TO	OTAL BY TIP CODE	<b>\$0</b> \$0	\$8,737,904 \$0	\$0 \$0 \$0	<b>\$1,914,476</b> \$0	\$520,000 \$0	<b>\$0</b> \$0	\$11,172,38 \$
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE  55284 0135-16-002 TXDOT-DALLAS City: County: FY 0 COMMENTS:  55284 0135-16-002 TXDOT-DALLAS City: PRINCETON	From: To:  US From: JCT US 380/UNIVERSITY DRIVE (WEST OF	PLACEHOLDER  F CONSTRUCT NEW FREEWAY			2023-2026 PROI	POSED TO	OTAL BY TIP CODE  : OTAL BY TIP CODE	\$0 \$0 \$0	\$8,737,904	\$0 \$0 \$0	\$1,914,476 \$0 \$0	\$520,000 \$0 \$0	\$0 \$0 \$0	\$11,172,38
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE  55284 0135-16-002 TXDOT-DALLAS City: County: FY 0 COMMENTS:  55284 0135-16-002 TXDOT-DALLAS City: PRINCETON	From: To:  US From: JCT US 380/UNIVERSITY DRIVE (WEST OF 380 PRINCETON) To: JCT US 380/UNIVERSITY DRIVE (EAST OF	PLACEHOLDER  F CONSTRUCT NEW FREEWAY			2023-2026 PROI	POSED TO	OTAL BY TIP CODE  : OTAL BY TIP CODE	\$0 \$0 \$0	\$8,737,904	\$0 \$0 \$0	\$1,914,476 \$0 \$0	\$520,000 \$0 \$0	\$0 \$0 \$0	\$11,172,38 \$ 
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE  55284 0135-16-002 TXDOT-DALLAS City: County: FY 0 COMMENTS:  55284 0135-16-002 TXDOT-DALLAS City: PRINCETON County: COLLIN	From: To:  US From: JCT US 380/UNIVERSITY DRIVE (WEST OF 380 PRINCETON) To: JCT US 380/UNIVERSITY DRIVE (EAST OF	PLACEHOLDER  F CONSTRUCT NEW FREEWAY			2023-2026 PROI	POSED TO C ROVED TO	OTAL BY TIP CODE  : OTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$8,737,904	\$0 \$0 \$0	\$1,914,476 \$0 \$0	\$520,000 \$0 \$0	\$0 \$0 \$0	\$11,172,38
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE  55284 0135-16-002 TXDOT-DALLAS City: County: FY 0 COMMENTS:  55284 0135-16-002 TXDOT-DALLAS City: PRINCETON County: COLLIN FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP	From: To:  US From: JCT US 380/UNIVERSITY DRIVE (WEST OF 380 PRINCETON) To: JCT US 380/UNIVERSITY DRIVE (EAST OF	PLACEHOLDER  F CONSTRUCT NEW FREEWAY	04/2022	08/2045	2023-2026 PROI	POSED TO C ROVED TO	OTAL BY TIP CODE  : OTAL BY TIP CODE  SW PE:	\$0 \$0 \$0 \$0 \$0	\$8,737,904 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,914,476 \$0 \$0 \$19,665,000	\$520,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$11,172,38

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TIP CSJ Code	Agency			Facility	Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20295.2 1315-01-027	PROSPER	•	PROSPER	1385	INTERSECTION OF FM 1385 AND	06/2015	10/2016	12/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000
		County:			UAD TISTITIAL ROAD													
FY 2017 COMMENTS: LO	CAL CONTRIBU	JTION BY PR	OSPER; PLAN	NNING CSJ 0918-46-909														
1315-01-027						11/2017	11/2017	12/2019	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2018 COMMENTS: LO	CAL CONTRIBU	JTION BY PR	OSPER; PLAN	NNING CSJ 0918-46-909		. — — -												
1315-01-027						03/2020		03/2021	2020	С С	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2020 COMMENTS: PLA	ANNING CSJ 09	<del>)</del> 18-46-909;	RTR 121-DE1			. — — -												
1315-01-027						03/2020		03/2021	2020	С С	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,749	\$35,749
FY 2020 COMMENTS: LC	CAL CONTRIBU	JTION BY PR	OSPER; PLAN	NNING CSJ 0918-46-909		. – – -												
			,															
									2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$1,000,000	\$0	\$250,000	\$435,749	\$1,685,749
20295.2 1315-01-027	PROSPER	City:	PROSPER	FM From: NORTH OF FISHTRAP RC	ROAD REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND	06/2015	10/2016	12/2019	2017	' E	3LC:	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000
		County:	DENTON	To: SOUTH OF FISHTRAP RC	OAD FISHTRAP ROAD	. – – .												
FY 2017 COMMENTS: LO	CAL CONTRIBU	JTION BY PR	OSPER; PLAN	NNING CSJ 0918-46-909														
1315-01-027						11/2017	11/2017	12/2019	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2018 COMMENTS: LO	CAL CONTRIBU	JTION BY PR	OSPER; PLAN	NNING CSJ 0918-46-909														
1315-01-027						03/2020		03/2021	2020	) C	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2020 COMMENTS: PLA	ANNING CSJ 09	)18-46-909;	RTR 121-DE1															
1315-01-027						03/2020		03/2021	2020	С С	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,749	\$35,749
FY 2020 COMMENTS: LO	CAL CONTRIBU	JTION BY PR	OSPER; PLAN	NNING CSJ 0918-46-909														
									2023-2026 PR	OBOSED	TOTAL BY TIP CODE	\$0	śn	\$1,000,000	\$0	\$250,000	\$435,749	\$1,685,749
									2023-2020 1 11	OF OJLD	TOTAL DI TIF CODE	Ų.	ĄŪ	31,000,000	ĄU	7230,000	7733,773	71,003,773

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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp Actua Date Comp [	l FY Phase ate	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
34146 0000	0-18-079	NTTA	City:	PROSPER	DNT	From: AT US 380	CONSTRUCT OVERPASS AT US 380	01/2018	01/2018	01/2019 10/202	9 2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,06
			County:	COLLIN		To:	AND RAMPS TO NB AND SB FRONTAGE ROADS	. — —											
FY 2018 COMN	MENTS: LOCA	AL CONTRIBU	JTION BY NTT	ΓΑ															
0000	0-18-079							09/2018	10/2019	12/2019 12/202	9 2020 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,00
FY 2020 COMM	MENTS: LOCA	AL CONTRIBU	JTION BY NTT	ГА				. — —											
0000	0-18-079							03/2020	02/2020	09/2022	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$91,118,983	\$91,118,98
FY 2020 COMN	MENTS: LOCA	AL CONTRIBU	JTION BY NTT	ГА				. — —											
										2021	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$97,036,052	\$97,036,0
4146 0000	0-18-079	NTTA	City:	PROSPER	DNT	From: AT US 380	CONSTRUCT OVERPASS AT US 380	01/2018	01/2018	<b>2021</b> 01/2019 10/201		TOTAL BY TIP CODE	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$97,036,052</b> \$5,567,069	
4146 0000	0-18-079	NTTA	City: County:		DNT	From: AT US 380 To:	CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS	01/2018	01/2018				·		•	•	<u> </u>		
			County:	COLLIN	DNT		AND RAMPS TO NB AND SB	01/2018	01/2018				·		•	•	<u> </u>		
FY 2018 COMN			County:	COLLIN	DNT		AND RAMPS TO NB AND SB				9 2018 E — — — — -		·		•	•	<u> </u>		\$97,036,05 \$5,567,06 
<b>FY 2018 COMM</b>	<b>MENTS</b> : LOC <i>A</i> 0-18-079	AL CONTRIBU	County: JTION BY NTT	COLLIN TA	DNT		AND RAMPS TO NB AND SB			01/2019 10/202	9 2018 E — — — — -	3LC:	\$0 	\$0	\$0	\$0	\$0	\$5,567,069 — — — — -	\$5,567,00 
FY 2018 COMM 0000 FY 2020 COMM	<b>MENTS</b> : LOC <i>A</i> 0-18-079	AL CONTRIBU	County: JTION BY NTT	COLLIN TA	DNT		AND RAMPS TO NB AND SB	09/2018		01/2019 10/20: — — — — — — — — — — — — — — — — — — —	9 2018 E — — — — -	3LC:	\$0 	\$0	\$0	\$0	\$0	\$5,567,069 — — — — -	\$5,567,0 
FY 2018 COMM 0000 FY 2020 COMM	MENTS: LOCA 0-18-079 MENTS: LOCA 0-18-079	AL CONTRIBU	County: JTION BY NTT JTION BY NTT	COLLIN TA	DNT		AND RAMPS TO NB AND SB	09/2018	10/2019	01/2019 10/20: — — — — — — — — — — — — — — — — — — —	9 2018 E — — — — — 9 2020 ENV — — — —	3LC: 	\$0 	\$0  \$0 	\$0 	\$0 	\$0 	\$5,567,069 — — — — — - \$350,000 — — — — —	\$5,567,00 

TIP CSJ Code	Agency		Facility	Project Description		Actual E Start Date	Est Comp A Date Con		FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55152 1290-07-001	TXDOT-PARIS C	ity: QUINLAN	SH From: WEST OF FM 36 276 To: SH 34	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE	03/2016	01/2017	10/2019 10,	/2019 20	017 E — — —	SW PE:	\$0 	\$0 -	\$0 -	\$2,087,592	\$0 	\$0	\$2,087,592
FY 2017 COMMENTS: PRE	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT														
1290-07-001					09/2016	05/2017	11/2020	20	017 R	SW ROW:	\$0	\$0	\$0	\$2,910,000	\$0	\$0	\$2,910,000
FY 2017 COMMENTS: PREV	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT		. — — -												
1290-07-001					10/2018	10/2019	07/2020	20	019 U	SW ROW:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2019 COMMENTS: PREV	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT		. — — -												
1290-07-001					08/2020	10/2020	12/2022	20	021 C	2M:	\$0	\$0	\$0	\$16,400,000	\$0	\$0	\$16,400,000
FY 2021 COMMENTS: REG	IONAL 10-YEAR PLAN	I PROJECT			. — — -		- — — —										
							2	021-2024	APPROVE	ED TOTAL BY TIP COI	DE \$0	\$0	\$0	\$21,997,592	\$0	\$0	\$21,997,592
55152 1290-07-001	TXDOT-PARIS C	•	SH From: WEST OF FM 36 276 To: SH 34	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN	03/2016	01/2017	10/2019 10,	/2019 20	017 E — — —	SW PE:	\$0 	\$0 -	\$0 -	\$2,087,592 	\$0 	\$0 	\$2,087,592
		•		LANE													
FY 2017 COMMENTS: PREV	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT														
1290-07-001					09/2016	05/2017 	11/2020 07	//2021 20 	017 R — — —	SW ROW:	\$0 	\$0 - — — — -	\$0 - — — — -	\$2,910,000 	\$0 -	\$0	\$2,910,000
FY 2017 COMMENTS: PREV	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT														
1290-07-001					•	•	07/2020 07/	/2021 20	020 U	SW ROW:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2020 COMMENTS: PRE	VIOUS CSJ 0901-22-0	95; REGIONAL 10	D-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
1290-07-001					08/2020	10/2020	12/2022	20	021 C	2M:	\$0	\$0	\$0	\$16,400,000	\$0	\$0	\$16,400,000
FY 2021 COMMENTS: REG	IONAL 10-YEAR PLAN	PROJECT															
							2	2023-2026	PROPOSE	D TOTAL BY TIP COI	DE \$0	\$0	\$0	\$21,997,592	\$0	\$0	\$21,997,592

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IP CSJ Ag ode	Agency		Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp Date (	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51 1051-01-037 TXDO	Coun	•	FM From: (OI 664 RD To: IH		AND WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS				04/2018 201	2 E — — —	3P12 V2:	\$0 	\$0	\$0 	\$50,884	\$0 	\$0 	\$50,8 
2012 COMMENTS: REGIONA	AL 10-YEAR PLAN	I PROJECT				05/2012	25/2012	25/2010	0.1/2040 204		CDDE.	ćo	ćo	ćo	ć4 F00 000	ćo	ćo	<b>44 500</b>
1051-01-037						05/2013	05/2013	05/2018 	04/2018 201	3 E — — —	SBPE: — — — —	\$0 — — — —	\$0 - — — — -	\$0 -	\$1,500,000 - — — — —	\$0 — — — —	\$0 — — — — —	\$1,500, 
2013 COMMENTS: REGIONA	AL 10-YEAR PLAIN	I PROJECT																
1051-01-037						06/2015	06/2015	06/2017	05/2017 201	5 R	S102:	\$6,560,000	\$6,560,000	\$0	\$820,000	\$820,000	\$0	\$8,200
2015 COMMENTS: REGIONA	AL 10-YEAR PLAN	√ PROJECT				. — — —												
1051-01-037						05/2018		09/2021		8 C	2M:	\$13,680,000	\$13,680,000	\$0	\$3,420,000	\$0	\$0	\$17,100
018 COMMENTS: REGIONA	AL 10-YEAR PLAN	I PROJECT				. — —								. – – –				
1051-01-037						05/2018	05/2018	09/2021	201	8 C	5:	\$2,746,886	\$2,746,886	\$0	\$686,722	\$0	\$0	\$3,43
)18 COMMENTS: REGIONA	AL 10-YEAR PLAN	I PROJECT; CMAQ	) FUNDS FOR INTER	SECTION IMPROVEMENT SIGNALS	S AND PEDESTRIAN IMPROVEMENTS ONLY	. — . — .							- — — — –					
						05/2018	05/2018	09/2021	201	8 C	7:	\$12,138,665	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,1
1051-01-037						. – – –									. — — — =			
	AL 10-YEAR PLAN	N PROJECT																
2018 COMMENTS: REGIONA 1051-01-037			GORY 11 TO PAY FO	R ANY OVERRUNS		05/2018	05/2018	09/2021	201	8 C — — —	11: 	\$113,654 — — — —	\$1,536,854	\$0 	\$384,214 - — — — -	\$0	\$0 — — — — —	\$1,92 
2018 COMMENTS: REGIONA 1051-01-037			SORY 11 TO PAY FO	R ANY OVERRUNS		05/2018	05/2018 -	09/2021			11: 		\$1,536,854	\$0 	\$384,214	\$0	\$0 	\$1,92
018 COMMENTS: REGIONA 1051-01-037 018 COMMENTS: REGIONA	IAL 10-YEAR PLAN	N PROJECT; CATEG		N OVILLA RD) FROM WESTMORELA	AND WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS	. = = =			2021-2024 AF	PPROVED T					-			\$47,3
2018 COMMENTS: REGIONA  1051-01-037  2018 COMMENTS: REGIONA  1 1051-01-037 TXDO	IAL 10-YEAR PLAN OT-DALLAS Ci	N PROJECT; CATEG	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	<b>2021-2024 AF</b> 04/2018 201	PPROVED T 2 E — — —	OTAL BY TIP CODE  3P12 V2:	\$35,239,205	\$36,662,405	<b>\$0</b> \$0	\$9,896,486	\$820,000	\$0	\$47,3
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS C Coun	N PROJECT; CATEGOTIC  City: RED OAK  Inty: ELLIS  N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF	PPROVED T 2 E — — —	OTAL BY TIP CODE	\$35,239,205	\$36,662,405	<b>\$0</b> \$0	\$9,896,486	\$820,000	\$0	\$47,; ;
2018 COMMENTS: REGIONA  1051-01-037  2018 COMMENTS: REGIONA  1 1051-01-037 TXDO  2012 COMMENTS: REGIONA  1051-01-037	IAL 10-YEAR PLAN OT-DALLAS C Coun	N PROJECT; CATEGOTIC  City: RED OAK  Inty: ELLIS  N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	<b>2021-2024 AF</b> 04/2018 201	PPROVED T 2 E — — —	OTAL BY TIP CODE  3P12 V2:	\$35,239,205	\$36,662,405	<b>\$0</b> \$0	\$9,896,486	\$820,000	\$0	\$47,3 \$ 
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS C Coun	N PROJECT; CATEGOTIC  City: RED OAK  Inty: ELLIS  N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	<b>2021-2024 AF</b> 04/2018 201	PPROVED T 2 E 3 E	OTAL BY TIP CODE  3P12 V2:	\$35,239,205	\$36,662,405	<b>\$0</b> \$0	\$9,896,486	\$820,000	\$0	\$47,3 \$  \$1,5
2018 COMMENTS: REGIONA  1051-01-037  2018 COMMENTS: REGIONA  1 1051-01-037 TXDO  2012 COMMENTS: REGIONA  1051-01-037  2013 COMMENTS: REGIONA  1051-01-037	IAL 10-YEAR PLAN OT-DALLAS Ci Coun IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGOTIC  City: RED OAK  IN PROJECT  N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF 04/2018 201 	PPROVED T 2 E 3 E	OTAL BY TIP CODE  3P12 V2:  — — — — —  SBPE:  — — — — —	\$35,239,205 \$0 	\$36,662,405 \$0 	\$0 \$0 \$0 	\$9,896,486 \$50,884 	\$820,000 \$0 	\$0 \$0 	\$47,3 \$  \$1,5
2018 COMMENTS: REGIONA  1051-01-037  2018 COMMENTS: REGIONA  1051-01-037 TXDO  2012 COMMENTS: REGIONA  1051-01-037  2013 COMMENTS: REGIONA  1051-01-037	IAL 10-YEAR PLAN OT-DALLAS Ci Coun IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGOTIC  City: RED OAK  IN PROJECT  N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012 	05/2018 	2021-2024 AF 04/2018 201 	PPROVED T  2	OTAL BY TIP CODE  3P12 V2:  — — — — —  SBPE:  — — — — —	\$35,239,205	\$36,662,405 \$0 	\$0 \$0 \$0 	\$9,896,486 \$50,884 	\$820,000 \$0 	\$0 \$0 	\$47,3 \$  \$1,5  \$8,2
2018 COMMENTS: REGIONA  1051-01-037  2018 COMMENTS: REGIONA  1 1051-01-037 TXDO  2012 COMMENTS: REGIONA  1051-01-037  2013 COMMENTS: REGIONA  1051-01-037  2015 COMMENTS: REGIONA	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012 	05/2018 	2021-2024 AF 04/2018 201: 04/2018 201: 05/2017 201:	PPROVED T  2	OTAL BY TIP CODE  3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000	\$820,000 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$0 	\$47,3 \$  \$1,5  \$8,2
2018 COMMENTS: REGIONA  1051-01-037  2018 COMMENTS: REGIONA  51 1051-01-037 TXDO  2012 COMMENTS: REGIONA  1051-01-037  2013 COMMENTS: REGIONA  1051-01-037	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012 05/2013 06/2015 05/2018	01/2012 	05/2018 	2021-2024 AF 04/2018 201: 04/2018 201: 05/2017 201:	PPROVED T 2	OTAL BY TIP CODE  3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000	\$820,000 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$0 	\$47,3 \$  \$1,5  \$8,2
1051-01-037  7 2018 COMMENTS: REGIONA  1051-01-037 TXDO  7 2012 COMMENTS: REGIONA  1051-01-037  7 2013 COMMENTS: REGIONA  1051-01-037  7 2015 COMMENTS: REGIONA  1051-01-037  7 2018 COMMENTS: REGIONA	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD To: IH	N OVILLA RD) FROM WESTMORELA 35E	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012 05/2013 06/2015 05/2018	01/2012 	05/2018 	2021-2024 AF 04/2018 201: 04/2018 201: 05/2017 201: 06/2021 201:	PPROVED T 2	OTAL BY TIP CODE  3P12 V2:  SBPE:  2M:	\$35,239,205 \$0 	\$36,662,405 \$0 \$0 \$0 \$6,560,000 \$13,680,000	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000 \$3,420,000	\$820,000 \$0 	\$0 \$0 	
1051-01-037  Y 2018 COMMENTS: REGIONA  1051-01-037  TXDO  Y 2012 COMMENTS: REGIONA  1051-01-037  Y 2013 COMMENTS: REGIONA  1051-01-037  Y 2015 COMMENTS: REGIONA  1051-01-037  Y 2018 COMMENTS: REGIONA  1051-01-037	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD To: IH	N OVILLA RD) FROM WESTMORELA 35E	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS	01/2012 05/2013 06/2015 05/2018 05/2018	01/2012 05/2013 06/2015 05/2018 05/2018	05/2018 05/2018 05/2018 06/2017 09/2021 09/2021	2021-2024 AF 04/2018 201:  04/2018 201:  04/2018 201:  05/2017 201:  06/2021 201:  06/2021 201:	PPROVED T  2	OTAL BY TIP CODE  3P12 V2:  SBPE:  2M:	\$35,239,205 \$0 	\$36,662,405 \$0 \$0 \$6,560,000 \$13,680,000 \$0 \$0	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000 \$3,420,000	\$820,000 \$0 	\$0 \$0 	\$47,3 \$  \$1,5  \$8,2

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TIP CSJ Agency Gode	Facility	Project Description	Est Start Actual Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1051-01-037			05/2018 05/2018	8 09/2021	06/2021 2018 C	11:	\$113,654	\$1,536,854	\$0	\$384,214	\$0	\$0	\$1,921,068
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CAT	EGORY 11 TO PAY FOR ANY OVERRUNS												
					2023-2026 PROPOSED	TOTAL BY TIP CODE	\$31,620,406	\$33,915,519	\$0	\$9,209,764	\$820,000	\$0	\$43,945,283
034 0442-03-042 TXDOT-DALLAS City: RED OA	AK IH From: AT FM 664 35E	RECONSTRUCT INTERCHANGE	08/2016 08/2016	5 08/2022	2021 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ELLIS Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	То:		. — — — —					. — — — —		- — — — —			
0442-03-042			01/2021	08/2022	2021 R	SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,000
7 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — —					. — — — —					
0442-03-042			08/2022	08/2025	2023 C	4:	\$0	\$33,576,494	\$0	\$8,394,123	\$0	\$0	\$41,970,617
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
					2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$38,976,494	\$0	\$10,494,123	\$0	\$0	\$49,470,61
34 0442-03-042 TXDOT-DALLAS City: RED OA	AK IH From: AT FM 664 35E	RECONSTRUCT INTERCHANGE	08/2016 08/2016	5 02/2023	2016 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: ELLIS 7 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV								. = = = = =					
0442-03-042			01/2021 05/2020	0 02/2023	2020 R	SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,00
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	/ISE FISCAL YEAR		. – – – –							. – – – –			
0442-03-042			02/2023	02/2026	2024 C	4:	\$0	\$39,545,788	\$0	\$9,886,447	\$0	\$0	\$49,432,2
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INC YEAR	REASE FUNDING AS APPROVED IN THE 2021 REGI	ONAL 10-YEAR PLAN UPDATE; REVISE FISCAL											
					2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$44,945,788	\$0	\$11,986,447	\$0	\$0	\$56,932,23

#### Double Entry Report\*

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TIP CSJ	Agency		Facili	ility		Project Description	Est Start Act Date Start	ual Est Comp Act Date Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.5 0918-47-389	RICHARDSON	City: F	RICHARDSON VA	To:	: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES INCLUDE CELLULAR VEHICLE-TO- EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO- EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF- INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	08/2022	08/2023	2022 E	3TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0	\$0
			DEVELOPMENT C		CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO												
0918-47-389							08/2022	08/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,000	\$171,000 
FY 2022 COMMENTS: LO	CAL CONTRIBUTE	ION PAID B	Y CITY OF RICHAF	RDSON			. — — —							. — — —			. — — — —
0918-47-389							08/2022	08/2023	2022 E	STBG:	\$0	\$277,868	\$0	\$0	\$0	\$0	\$277,868
FY 2022 COMMENTS:							. – – –			- — — — –				. – – – –			. — — — —
0918-47-389							08/2022	03/2025	2023 C	3TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0	\$0
			N DEVELOPMENT TAL; REGIONAL TI		(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT											. — — — —
0918-47-389							08/2022	03/2025	2023 C	STBG:	\$0	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
FY 2023 COMMENTS:							. — — — —							. — — — —			. — — — —
0918-47-389							04/2023	03/2025	2024 C	3TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0
			N DEVELOPMENT TAL; REGIONAL TI		(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT	. – – – –										. – – – –
0918-47-389							04/2023	03/2025	2024 C	STBG:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
FY 2024 COMMENTS:							. – – –										. – – – –
								202	21-2024 APPROVED	TOTAL BY TIP COD	E \$0	\$4,800,000	\$960,000	\$0	\$0	\$171,000	\$4,971,000
11684.5 0918-47-389		City: R		To:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES INCLUDE CELLULAR VEHICLE-TO- EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO- EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF- INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	08/2022	08/2023	2023 E	3TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0	\$0
			DEVELOPMENT C		CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO SE FISCAL YEAR	CAL MATCH AND ARE NOT											
0918-47-389							08/2022	08/2023	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,000	\$171,000
FY 2023 COMMENTS: LO	CAL CONTRIBUT	ION PAID B	Y CITY OF RICHAF	RDSON; RE	EVISE FISCAL YEAR		. = =										
0918-47-389							08/2022	08/2023	2023 E	STBG:	\$0	\$277,868	\$0	\$0	\$0	\$0	\$277,868
FY 2023 COMMENTS: RE	VISE FISCAL YEAR	R															
0918-47-389							08/2022	03/2025	2023 C	3TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0
			N DEVELOPMENT TAL; REGIONAL TI		(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO SE FISCAL YEAR	OCAL MATCH AND ARE NOT	. = =										
*For each entry, unshaded	section is the ap	proved 202	21-2024 TIP proje	ect listing,	shaded section is the draft 2023-2026 TIP p	roject listing.	Page 351	of 622		TI	hursday, March 10, 2	2022 10:	17:21 AM		Sort	ted by City, TIP Code	e

#### **Double Entry Report\***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date		st Comp Date C	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-389				08/2022	(	03/2025	2	2023	С	STBG:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
FY 2023	COMMENTS: REV	ISE FISCAL YEAR			. — — -											. – – – .		
	0918-47-389				09/2023	(	03/2025	2	2024	С	3TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0	\$0
FY 2024			ORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) DING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR	JTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT	. — — -													
	0918-47-389				09/2023	(	03/2025	2	2024	С	STBG:	\$0	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
FY 2024	COMMENTS: REV	ISE FISCAL YEAR			. — — -											. – – – .		
								2023-2026	PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$4,800,000	\$960,000	\$0	\$0	\$171,000	\$4,971,000

10:17:21 AM

#### Double Entry Report\*

TIP Code	CSJ	Agency	Fa	cility		Project Description		Actual Start Date	Est Comp Actua Date Comp D	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14073	0918-47-965	RICHARDSON	City: RICHARDSON County: COLLIN		US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD W CITY LINE DRIVE	WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PATH	09/2021		12/2022	2022	E	3TDC (MPO):	\$0 	\$0 	\$90,000	\$0	\$0	\$0	\$0 
FY 2022		),000 TRANSPOR TP POLICY BUND		REDITS UTILIZ	ZED IN LIEU OF A LOCAL MATCH AND ARE N	NOT CALCULATED IN FUNDING TOTAL;													
	0918-47-965	TP POLICY BOINL	LE TDC3				09/2021		12/2022	2022	Ε	5:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
FY 2022	COMMENTS:																		
	0918-47-965						09/2022		03/2024	2023	R	3TDC (MPO):	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
FY 2023	-	000 TRANSPORT TP POLICY BUND		DITS UTILIZE	ED IN LIEU OF A LOCAL MATCH AND ARE NO	OT CALCULATED IN FUNDING TOTAL;	. — — -									. — — — –			
	0918-47-965						09/2022		03/2024	2023	R	5:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
FY 2023	COMMENTS:						. — — -												
	0918-47-965						05/2024		05/2025	2024	С	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2024		00,000 TRANSPO DTAL; MTP POLIC		CREDITS UTIL	IZED IN LIEU OF A LOCAL MATCH AND ARE	NOT CALCULATED IN FUNDING										- — — — –			
	0918-47-965						05/2024		05/2025	2024	С	5:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2024	COMMENTS:						. – – -												
11070	2010 17 205	DIGITA DECOM	ou plous pocosi	10.75.5	110 75 NORTHBOUND 500NTA 05 00AD				2021-			OTAL BY TIP CODE	\$0	\$2,975,000	\$595,000	\$0	\$0	\$0	\$2,975,000
14073	0918-47-965	RICHARDSON	City: RICHARDSON (		US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD W CITY LINE DRIVE	WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PATH				2022		3TDC (MPO):	\$0 	\$0 	\$0 -	\$0 ·	\$0 	\$0 	\$0 
FY 2022	COMMENTS: CA	ANCEL PROJECT A	·		(TIP 14073.1/CSJ 0918-47-303)														
	0918-47-965									2022	Е	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022	COMMENTS: CA	ANCEL PROJECT A	ND MOVE FUNDING TO N	EW PROJECT	(TIP 14073.1/CSJ 0918-47-303)		. — — -												
	0918-47-965									2023	R	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023	COMMENTS: CA	ANCEL PROJECT A	ND MOVE FUNDING TO N	EW PROJECT	(TIP 14073.1/CSJ 0918-47-303)		. – – .												
	0918-47-965									2023	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023	COMMENTS: CA	ANCEL PROJECT A	ND MOVE FUNDING TO N	EW PROJECT	(TIP 14073.1/CSJ 0918-47-303)		. — — -									. – – – –			
	0918-47-965									2024	С	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024	COMMENTS: CA	ANCEL PROJECT A	ND MOVE FUNDING TO N	EW PROJECT	(TIP 14073.1/CSJ 0918-47-303)		. – –												
	0918-47-965									2024	С	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024	COMMENTS: CA	ANCEL PROJECT A	ND MOVE FUNDING TO N	EW PROJECT	(TIP 14073.1/CSJ 0918-47-303)														

#### **Double Entry Report\***

TIP	001		-				Est Start Actual	Fst Comp	Actual 54	51	•	011: .:			<b>6.</b> .		Local	
Code	CSJ	Agency	F-7	acility		Project Description	Date Start Date		1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Contribution	Total
073.1 00	0009-13-916	DART	City:	From	Λ:	PLACEHOLDER		_	0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	
			County:	To:							. – – – –							
FY 0 COM	IMENTS:																	
									2021-2024 AF	PROVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
73.1 09	918-47-303	DART	City: RICHARDSON	VA From	n: COTTON BELT TRAIL AT SPRING CREEK	CONSTRUCT SHARED-USE PATH,	05/2024	05/2025	2024	4 T	3TDC (MPO):	\$0	\$0	\$595,000	\$0	\$0	\$0	
			County: COLLIN	To:		INCLUDING BRIDGE ACROSS SPRING CREEK												
2024 CO					AT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL													
0	CAL 0918-47-303	LCULATED IN TH	TE FUNDING TOTAL; WITP	POLICY BUIN	NDLE TDCS; ADD PROJECT TO THE 2023-2026	TIP/STIP	05/2024	05/2025	202	4 T	5:	\$0	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,
		22 2DOIECT TO	THE 2022 2026 TIP/STIP/	FUNDING C	STEET BY CANCELL ATION OF TIP 14073/CCL/	2010 17 205)												
2024 CO	MMENTS: ADI	D PROJECT TO	THE 2023-2026 TIP/STIP (F	UNDING OF	OFFSET BY CANCELLATION OF TIP 14073/CSJ 09	918-47-965)												
									2023-2026 PF	ROPOSED T	TOTAL BY TIP CODE	\$0	\$2,975,000	\$595,000	\$0	\$0	\$0	\$2,975
5 09	918-47-382	RICHARDSON	City: RICHARDSON	CS Fror	m: CITY OF RICHARDSON ADAPTIVE TRAFFIC	IMPLEMENTATION OF PHASES 2 AND	09/2022	09/2023	•		3RTR121 - DA2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150
			,		SIGNALS; WATERVIEW/TATUM,	3 OF THE DALI AUTONOMOUS						•	,	T 7	• •	•	•	•
					RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	TRAFFIC SIGNAL SYSTEM												
			County: VARIOUS	To:	CAMPBELL/WATERVIEW,		. — — — —											
					RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY,													
					CAMPBELL/COLLINS,													
··· 2022 C/	COALACTITY. OF			=:=====	CAMPBELL/COLLINS, CAMPBELL/CANYON													
7 2022 CO	WWEN12: CITY	Y OF RICHARDS	ON IS PARTICIPATING IN I	HE PROJEC	CT USING THEIR OWN LABOR FORCES IN PLACE	LE OF REQUIRED LOCAL MATCH			2024 2024 44					<u> </u>				
	17.000		210111 PDCON		TO A SELECTION OF THE TRAFFIC	OF DUALES OF AND		22/2222			TOTAL BY TIP CODE		\$0	\$150,000	\$0	\$0	\$0	\$150
045 09	318-47-382	RICHARDSON	City: RICHARDSON	CS From	<ul> <li>CITY OF RICHARDSON ADAPTIVE TRAFFIC I SIGNALS; WATERVIEW/TATUM,</li> </ul>	3 OF THE DALI AUTONOMOUS	09/2022	09/2023	202	} C	3RTR121 - DA2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$15
					RUTFORD/SYNERGY PARK,	TRAFFIC SIGNAL SYSTEM												
			County: VARIOUS	To:	RENNER/SYNERGY PARK, CAMPBELL/WATERVIEW,													
			County: VANIOUS	10.	RENNER/CUSTER, RENNER/ALMA,													
					RENNER/RENNER PKWY,													
					CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON	N .												
FY 2023 CO				THE PROJEC	CT USING THEIR OWN LABOR FORCES IN PLACE													
	REV	EVISE FISCAL YEA	AR .						2022 202C DI	COOCED I	TOTAL BY TIP CODE	ćo	ćo	Ć150.000	- 60	- 60	<u> </u>	£45
									2023-2026 PR	OPOSED I	TOTAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150

					Doubic L	intry itcp	J1 C									
TIP CSJ Code	Agency	Faci	lity	Project Description		ctual Est Comp rt Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21070 0918-47-387	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: JUPITER ROAD AT CAMPBELL ROAD To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	01/2023	:	2022 E	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$260,000 — — — — —	\$260,000 
FY 2022 COMMENTS: LC	OCAL CONTRIBU	TION PAID BY CITY OF RICHA	RDSON													
0918-47-387					10/2023	02/2024		2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
FY 2023 COMMENTS: LC	OCAL CONTRIBU	TION PAID BY CITY OF RICHA	RDSON		. – – – –											
0918-47-387					02/2024	01/2025	;	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
FY 2025 COMMENTS: LC	OCAL CONTRIBU	TION PAID BY CITY OF RICHA	RDSON AND DALLAS COUNTY													
0918-47-387					02/2024	01/2025	:	2025 C	STBG:	\$0	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
FY 2025 COMMENTS:																
							2021-202	4 APPROVED	TOTAL BY TIP CO	DE \$0	\$1,788,000	\$0	\$0	\$447,000	\$625,000	\$2,860,000
21070 0918-47-387	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: JUPITER ROAD AT CAMPBELL ROAD To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022 02	/2022 01/2023 -		2022 E	3LC: 	\$0 	\$0 — — — -	\$0 	\$0 	\$0 	\$260,000 — — — — —	\$260,000 — — — —
FY 2022 COMMENTS: LC	OCAL CONTRIBUT	TION PAID BY CITY OF RICHA	RDSON													
0918-47-387					02/2023	02/2024	:	2024 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
FY 2024 COMMENTS: LC	OCAL CONTRIBUT	TION PAID BY CITY OF RICHA	RDSON; REVISE FISCAL YEAR		. – – – -			. — — — -								
0918-47-387					04/2024	04/2025	:	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
FY 2024 COMMENTS: LC	OCAL CONTRIBUT	TION PAID BY CITY OF RICHA	RDSON AND DALLAS COUNTY; REVISE FISCAL YEAR													
0918-47-387					04/2024	04/2025	:	2024 C	STBG:	\$0	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
FY 2024 COMMENTS: RE	EVISE FISCAL YEA	AR														

		DOUDIC L	iiti y Kepoi t									
TIP CSJ Agency Facility	Project Description	Est Start Act Date Start	tual Est Comp <i>A</i> t Date Date Cor	Actual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21072 0918-24-268 RICHARDSON City: RICHARDSON CS From: WATERVIEW	CONSTRUCT NEW TRAFFIC SIGNAL	02/2022	04/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
County: COLLIN To: AT FRANK JOHNSON		. – – – –										
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON												
0918-24-268		10/2022	02/2023	2023 C	3TDC (MPO):	\$0	\$0	\$70,000 	\$0 	\$0 	\$0 	\$C 
FY 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZI CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TD												
0918-24-268		10/2022	02/2023	2023 C	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2023 COMMENTS:												
			2	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000
21072 0918-24-268 RICHARDSON City: RICHARDSON CS From: WATERVIEW	CONSTRUCT NEW TRAFFIC SIGNAL	04/2022	10/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
County: COLLIN To: AT FRANK JOHNSON  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON		. – – –										
0918-24-268		01/2023	07/2023	2023 C	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZE CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TO		. – – – –	. — — — — -									
0918-24-268		01/2023	07/2023	2023 C	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2023 COMMENTS:		. – – – –										
			·	2023-2026 PROPOSED 1		\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000
21073 0918-47-388 RICHARDSON City: RICHARDSON CS From: CAMPBELL ROAD	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE	0 02/2022	08/2022	2022 E 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$105,000	\$105,000 
County: DALLAS To: AT UNIVERSITY PARKW  FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF RICHARDSON	VAY											
0918-47-388		10/2022	09/2023	2024 C	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TO												
0918-47-388		10/2022	09/2023	2024 C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2024 COMMENTS:		. – – –										
			2	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000
21073 0918-47-388 RICHARDSON City: RICHARDSON CS From: CAMPBELL ROAD	CONSTRUCT A SECOND SOUTHBOUND	03/2022	12/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
County: DALLAS To: AT UNIVERSITY PARKW  FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF RICHARDSON	VAY LEFT TURN LANE	. — — — —			. – – – –							
0918-47-388		10/2023	09/2024	2024 C	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TO												
0918-47-388		10/2023	09/2024	2024 C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2024 COMMENTS:					. – – – –							
			2	2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000
						7.7	, ,,	,,	T -	7.	,,	, ,,

#### Double Entry Report\*

	Double	e Liiti y itept	J1 C									
TIP CSJ Agency Facility Project Description		Actual Est Comp Start Date Date	Actual FY Ph Comp Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5091 0918-24-266 RICHARDSON City: RICHARDSON VA From: SPRING VALLEY/SHERMAN, TRAFFIC SIGNAL IMPROVEMENTS BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS	06/2021		•	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,00
County: VARIOUS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY  FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-	. — — -											
47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON 0918-24-266	06/2022	11/2024	2022	С	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	:
FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331	. — — -	<del>·</del> -										
0918-24-266	06/2022	11/2024	2022	С	8:	\$0	\$3,321,316	\$0	\$0	\$0	\$0	\$3,321,31
EY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331	. — — -											
			2021-2024 APPROV	VED TC	OTAL BY TIP CODE	\$0	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561,3
091 0918-24-266 RICHARDSON City: RICHARDSON VA From: SPRING VALLEY/SHERMAN, TRAFFIC SIGNAL IMPROVEMENTS BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS	06/2021	07/2021 03/2022	. 2021 E	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,0
County: VARIOUS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY  2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-339.	. — — -											
47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON 0918-24-266	06/2022	11/2024	2022	С	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	
<b>2022 COMMENTS:</b> 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331												
0918-24-266	06/2022	11/2024	2022	С	8:	\$0	\$3,321,316	\$0	\$0	\$0	\$0	\$3,321
Y 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331	=											
			2023-2026 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561
005 0047-07-232 TXDOT-DALLAS City: RICHARDSON US 75 From: IH 635 REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES  County: DALLAS To: COLLIN COUNTY LINE	01/2017	04/2016 08/2022	2022 E	E	SW PE:	\$0 -	\$0 	\$0 	\$1,000,000 	\$0 	\$0 — — — — —	\$1,000
Y 2022 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016	(2000	00/0005		_		40	*	40	4	40	40	***
0047-07-232  Y 2024 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION	12/2022	08/2025 — — — — —	5 2024 C — — — — — —	C — —	STBG: — — — — —	\$0 -	\$13,200,000 — — — — —	\$0 	\$3,300,000 -	\$0 -	\$0 	\$16,500
SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016												
			2021-2024 APPROV				\$13,200,000	\$0	\$4,300,000	\$0	\$0	\$17,500
105 0047-07-232 TXDOT-DALLAS City: RICHARDSON US 75 From: IH 635 REMOVE HOV LANES AND ADD PEAK  County: DALLAS To: COLLIN COUNTY LINE  REMOVE HOV LANES AND ADD PEAK  HOUR TRAVEL LANES	01/2017	04/2016 08/2022 — — — — —	2022 E — — — — — —	E — —	SW PE: — — — — —	\$0 - — — —	\$0 — — — —	\$0 	\$1,000,000 	\$0 - — — — -	\$0 — — — — —	\$1,000 — — —
2022 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016												
	00/2022	08/2025	2023	С	STBG:	\$0	\$9,614,508	\$0	\$2,403,627	\$0	\$0	\$12,018
0047-07-232	08/2022											
0047-07-232  FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; REVISE FISCAL YEAR	08/2022											

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						Double Er	itry Report*									
TIP Code	CSJ	Agency	Facility		Project Description		al Est Comp Actua Date Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
071	0918-47-323	RICHARDSON	,	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD	-	·	10/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,000	\$438,00
v 202 <sup>-</sup>	COMMENTS: 10	OCAL CONTRIBUT	.,	FO: EAST ARAPAHO RD FROM GREENVILLE  AVE TO US 75  ON; GROUPED PROJECT UNDER 5000-00-916	AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING											
1 202.	0918-47-323	CAL CONTRIBU	HON PAID BY CITY OF NICHARDSO	IN, GROUPED PROJECT UNDER 3000-00-910		06/2023	08/2024	2023 C	3TDC (MPO):	\$0	\$0	\$309,627	\$0	\$0	\$0	
Y 202				DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOSON MTP POLICY BUNDLE TDCS; GROUPED PRO.												
	0918-47-323					06/2023	08/2024	2023 C	9TA Set Aside:	\$0	\$1,548,135	\$0	\$0	\$0	\$0	\$1,548,
Y 2023	COMMENTS: GF	ROUPED PROJEC	T UNDER 5000-00-916											. — — — —		
	0918-47-323					06/2023	08/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	
Y 2023		•		ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO SON MTP POLICY BUNDLE TDCS; GROUPED PRO.												
	0918-47-323					06/2023	08/2024	2023 CE	9TA Set Aside:	\$0	\$154,813	\$0	\$0	\$0	\$0	\$154,
								-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,702,948	\$340,589	\$0	\$0	\$438,000	\$2,140
)71	0918-47-323	RICHARDSON	,	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD		03/2021 05/2	021 10/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,000	\$438,0
<b>/ 202</b> :	COMMENTS: LO	OCAL CONTRIBU	.,	To: EAST ARAPAHO RD FROM GREENVILLE  AVE TO US 75  N; GROUPED PROJECT UNDER 5000-00-916	AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING											
	0918-47-323					06/2023	08/2024	2023 C	3TDC (MPO):	\$0	\$0	\$309,627	\$0	\$0	\$0	
/ 202				DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOSON MTP POLICY BUNDLE TDCS; GROUPED PRO.												
	0918-47-323					06/2023	08/2024	2023 C	9TA Set Aside:	\$0	\$1,548,135	\$0	\$0	\$0	\$0	\$1,548,
Y 2023	COMMENTS: GF	ROUPED PROJEC	T UNDER 5000-00-916			. = = = =										
	0918-47-323					06/2023	08/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	
Y 2023				ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO SON MTP POLICY BUNDLE TDCS; GROUPED PRO												
	0918-47-323					06/2023	08/2024	2023 CE	9TA Set Aside:	\$0	\$154,813	\$0	\$0	\$0	\$0	\$154,8
FY 202	COMMENTS: GF	ROUPED PROJEC	T UNDER 5000-00-916													

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

\$0 \$1,702,948

\$340,589

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$438,000

\$2,140,948

\$0

									<b></b>	-										
CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	RICHLAND HILLS	,	HILLS		To:	GLENVIEW DRIVE ON THE NORTH	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	08/2018	05/2019	05/2020	08/2020	2019 E	5:	\$248,000	\$321,833 — — — —	\$0	\$0	\$80,458	\$0	\$402,291
MMENTS:																				
902-90-081								08/2020	12/2020	10/2021	:	2020 C	5:	\$1,117,774	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
OMMENTS:								. — — -								. = = = = -				
902-90-081								08/2020	12/2020	10/2021	:	2020 C	9TA Set Aside:	\$50,608	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
OMMENTS:								. — — -								. — — — -				
902-90-081								08/2020	12/2020	10/2021	:	2020 CE	5:	\$76,233	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
OMMENTS:								. — — -												
											2021-202	4 APPROVED	TOTAL BY TIP CODE	\$1,492,615	\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401
902-90-081	RICHLAND HILLS	,	HILLS		To:	GLENVIEW DRIVE ON THE NORTH INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	08/2018	05/2019	05/2020	08/2020	2019 E — — — -	5:	\$248,000 	\$321,833 — — — —	\$0 - — — — -	\$0 — — — —	\$80,458	\$0 	\$402,291 - — — — —
OMMENTS:						EDENVILLE IIS IS SIL III SSSS III														
902-90-081								08/2020	12/2020	10/2021	07/2021	2020 C	5:	\$1,117,774	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
OMMENTS:																				
902-90-081								08/2020	12/2020	10/2021	07/2021	2020 C	9TA Set Aside:	\$50,608	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
OMMENTS:																				
902-90-081								08/2020	12/2020	10/2021	07/2021	2020 CE	5:	\$76,233	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
OMMENTS:																				
											2023-202	6 PROPOSED	TOTAL BY TIP CODE	\$1,492,615	\$1.677.121	\$0	\$0	\$419,280	\$0	\$2,096,401
	MMENTS: 902-90-081 MMENTS: 902-90-081 MMENTS: 902-90-081 MMENTS: 902-90-081 MMENTS: 902-90-081 MMENTS: 902-90-081 MMENTS:	MMENTS: 902-90-081 MMENTS: 902-90-081 MMENTS: 902-90-081 MMENTS: 902-90-081 RICHLAND HILL: 902-90-081 MMENTS: 902-90-081 MMENTS: 902-90-081 MMENTS: 902-90-081 MMENTS:	### County:  ### C	### PRICHEM PRICE   PRICHEM PRICE   PRICHEM PRICE   ### PRICE   PRICHEM PRICE   PRICHEM PRICE   ### PRICHEM PRICE   PRICHEM PRICE   ### PRICHEM PRICE   PRICHEM PRICE   ### PRICHEM PRICE   PRICE   PRICHEM PRICE   ### PRICHEM PRICE   PRICHEM PRICE   ### PRICE   PRICHEM PRICE   PRICHEM PRICE   ### PRICHEM PRICE   ### PRICHEM PRICE   ### PRICHEM PRICE   ### PRICE   PRICHEM PRICE   ### PRICE   ### PRICHEM PRICE   ### PRICE   ### PRICHEM PRICE   ### PRICE   ### PRICHEM PRICE   ### PRICE   ### PRICHEM PRICE   ##	### PROPRIES   PROPRIES   PROPRIES   PROPRIES	### PROPRIES   PROPRIES   PROPRIES   PROPRIES	902-90-081 RICHLAND HILLS City: RICHLAND CS From: RICHLAND HILLS TRE CONNECTION; HILLS County: TARRANT To: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH  MMENTS:  902-90-081 MMENTS:  902-90-081 MMENTS:  902-90-081 RICHLAND HILLS City: RICHLAND CS From: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH TO: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH  To: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH  MMENTS:  902-90-081 MMENTS:  902-90-081 MMENTS:	902-90-081 RICHLAND HILLS City: RICHLAND COUNTY: TARRANT COUNTY: TARRANT TO: INTERSECTION OF \$1 121 WESTBOUND FEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BICKWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE MAMENTS:  902-90-081 MMENTS:  902-90-081 RICHLAND HILLS City: RICHLAND CS HILLS COUNTY: TARRANT TO: INTERSECTION OF \$1 121 WESTBOUND FEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, SICKWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE MAMENTS:  902-90-081 RICHLAND HILLS City: RICHLAND CS HILLS COUNTY: TARRANT TO: INTERSECTION OF \$1 121 WESTBOUND FEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, SIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE MAMENTS:  902-90-081 RICHLAND HILLS City: RICHLAND CS HILLS COUNTY: TARRANT TO: INTERSECTION OF \$1 121 WESTBOUND FEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, SIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE MAMENTS:  902-90-081 MMENTS:  902-90-081 MMENTS:  902-90-081 MMENTS:	Date   Date	Date   Start Date   D	Date   Start Date   D	Date Start Date Query Date Comp Date Start Date Date Comp Date Construct Birchard Hills County: TARRANT To: INTERSECTION OF SHIZE WESTBOUND FINE PROBLEM DATE OF THE NORTH FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH BIRCHARD SIGNALES, CROSSWALKS, AND SIGNAGE CONSTRUCT BIRCHARD BIRCHARD SIGNALES, CROSSWALKS, AND SIGNAGE COUNTY BIRCHARD SIGNAL SIGNAGE COUNTY BIRCHARD HILLS CITY. RICHARD HILLS CITY. RICHARD HILLS CITY. RICHARD HILLS COUNTY TARRANT TO: INTERSECTION OF SHIZE WESTBOUND FINE ROAD ON THE SOUTH PROBLEM SIGNALES. CROSSWALKS, AND SIGNAGE CONSTRUCT BIRCHARD HILLS CITY. RICHARD HILLS GLEWIEW DAVE ON THE NORTH FINE PROBLEM SIGNALES, CROSSWALKS, AND SIGNAGE COUNTY TARRANT TO: INTERSECTION OF SHIZE WESTBOUND FINE ROAD ON THE SOUTH PROBLEM SIGNAL	Date   Start Date   Da	Dec   Sart Date   Date   Comp Date   Sart Date   Date	Date   Comp Date	Date   Date	NUMBERS	Date   Start Date   Date   Comp Date   C	Composition   Composition	CONTINUES   CONT

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### Double Entry Report\*

TIP Code	CSJ	Agency		F	acility		Project Description		Actual Start Date	Est Comp Date (	Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		TXDOT-FORT WORTH	•	RICHLAND HILLS TARRANT	121	rom: IH 820 o: HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023	2	025 E		3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
	OMMENTS:							00/2024		09/2025	2	03F B		CM DOM.	ćo	¢2 000 000	ćo	¢500,000	ćo	\$0	¢2 F00 000
	0363-03-051 COMMENTS:							09/2024		08/2025 		025 R — — —	-	SW ROW:	\$0 	\$2,000,000 — — — —	\$0 -	\$500,000 - — — — -	\$0 		\$2,500,000 
F1 2025	OWINENTS.																				
											2021-2024	APPROV	ED TOT	AL BY TIP CODE	\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669
54133	0363-03-051	TXDOT-FORT WORTH			121	rom: IH 820 o: HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023	2	025 E — — —		3P12 V2:	\$0 	\$0 	\$0 	\$3,166,669 - — — — -	\$0 	\$0 	\$3,166,669 
FY 2025	COMMENTS:						MANAGED TOLL LANES (ULTIMATE)														
	0363-03-051							09/2024		08/2025	2	025 R		SW ROW:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2025	COMMENTS:							. — —													
											2023-2026	PROPOS	ED TOT	AL BY TIP CODE	\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669
		TXDOT-FORT WORTH	County:	HILLS TARRANT	121	rom: HANDLEY-EDERVILLE ROAD  o: IH 820  4, 53101.5, 54062 (ALL INTERIM)	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017 2	016 E		SBPE: - — — — -	\$0 	\$0	\$0 	\$1,000,000	\$0 	\$0 	\$1,000,00 
	0363-03-054	3.1125 10 111 33	101.1, 551	31.2, 33101.3	, 55101.	, 33101.3, 3 1002 (ALE INVENIM)		12/2017	12/2017	12/2021	2	018 C		12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,00
FY 2018		ATED TO TIP 53			, 53101.	4, 53101.5, 54062 (ALL INTERIM); CA	T 12 IS SAVINGS FROM IH 35W 3C PROJECT AND	. — — -													
											2021-2024	APPROV	ED TOT	AL BY TIP CODE	\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,00
55171	0363-03-054	TXDOT-FORT WORTH		RICHLAND HILLS TARRANT	121	rom: HANDLEY-EDERVILLE ROAD o: IH 820	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017 2	016 E — — —		SBPE:	\$0	\$0 	\$0	\$1,000,000	\$0	\$0 	\$1,000,000
FY 2016	COMMENTS: REL	ATED TO TIP 53	101.1, 531	01.2, 53101.3	, 53101.	4, 53101.5, 54062 (ALL INTERIM)															
	0363-03-054							12/2017	12/2017	08/2024	2	018 C		12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000
			404.4.524	24 2 52404 2		4 F3404 F F40C3 (ALL INTERINA), CAT	T 12 IS SAVINGS FROM IH 35W 3C PROJECT AND	. — —													
FY 2018		ATED TO TIP 53 NGESTION RELIE	-	•	, 53101.	4, 53101.5, 54062 (ALL INTERIMI); CA	1 12 IS SAVINGS FROM IN 35W 3C PROJECT AND														

TIP CSJ Agency Facility Code	Project Description		Actual Start Date		ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55183 0094-05-067 TXDOT-FORT City: RIVER OAKS SH From: SAM CALLOWAY ROAD WORTH 183	RECONSTRUCT 4 TO 4/6 MAIN LANES	05/2018	01/2020	04/2022	2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
County: TARRANT To: IH 30  FY 2021 COMMENTS:														
				20	021-2024 APPR	ROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55183 0094-05-067 TXDOT-FORT City: RIVER OAKS SH From: SAM CALLOWAY ROAD WORTH 183	RECONSTRUCT 4 TO 4/6 MAIN LANES	05/2018	01/2020	08/2025	2020	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
County: TARRANT To: IH 30  FY 2020 COMMENTS: REVISE FISCAL YEAR		. – – –												
				20	023-2026 PROF	POSED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
20120 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD 377	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	11/2019 11/	/2019 2010	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
County: DENTON To: NORTH OF BS-114K  FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT														
0081-03-048		08/2015	10/2015	09/2016 04/	/2017 2016	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT		. — — –												
0081-03-048		11/2019	11/2019	12/2022	2019	С	1:	\$0	\$2,278,151	\$0	\$569,538	\$0	\$0	\$2,847,689
FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT			- — — –											
0081-03-048		11/2019	11/2019	12/2022	2019	С	2M:	\$0	\$10,755,290	\$0	\$2,688,823	\$0	\$0	\$13,444,113
FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT		. – – –		. – – – –					- — — — –					
0081-03-048		11/2019	11/2019	12/2022	2019	С	5:	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,275
FY 2019 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING REGIONAL 10-YEAR PLAN PROJECT	WITH TIP 51060/CSJ 0353-02-053;		- — — –						- — — — -					
				20	021-2024 APPR	ROVED TO	TAL BY TIP CODE	\$1,537,820	\$14,971,261	\$0	\$6,192,816	\$50,000	\$0	\$21,214,077
20120 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD 377  County: DENTON To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	11/2019 11/	/2019 2010	E	SBPE: 	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT														
0081-03-048		08/2015	10/2015	09/2016 04/	/2017 2016	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT		. – – -		. – – –										
0081-03-048		11/2019	11/2019	12/2022	2020	С	1:	\$0	\$2,278,151	\$0	\$569,538	\$0	\$0	\$2,847,689
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	AR	. – – -												
0081-03-048		11/2019	11/2019	12/2022	2020	С	2M:	\$0	\$10,755,290	\$0	\$2,688,823	\$0	\$0	\$13,444,113
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	EAR	. = = -												
0081-03-048		11/2019	11/2019	12/2022	2020	С	5:	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,275
FY 2020 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING	WITH TIP 51060/CSJ 0353-02-053;													
REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														

TIP Code	CSJ	Agend	ncy		Facility		Project Description			Est Comp Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20123	0081-03-049	TXDOT-D	DALLAS Ci	ty: ROANOKE	US F 377	From: SH 114	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	•	09/2014	01/2021	2	.021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
FV 2021	COMMENTS		Coun	•		To: SOUTH OF FM 1171		. — — —												-
FY 2021	COMMENTS: C	DUNIY DO	JNATING PE; F	LANNING CSJ 00	081-03-93	32; LOCAL CONTRIBUTION BY DENTON CO														
	0081-03-049							01/2019	09/2014	01/2021	2	.021 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021																				
	0081-03-049	TXDOT-D	DALLAS Ci	ty: ROANOKE		From: SH 114	RECONSTRUCT AND WIDEN 2/4 LANE	•	09/2014	08/2045		APPROVED	TOTAL BY TIP CODI	\$0 \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$2,000,000</b> \$0	<b>\$0</b> \$0	<b>\$2,645,000</b> \$2,645,000	\$4,645,000 \$2,645,000
20123			Coun	ty: DENTON	377 1	From: SH 114  To: SOUTH OF FM 1171  32; LOCAL CONTRIBUTION BY DENTON CO; RE	ROADWAY TO 4 LANE DIVIDED URBAN	•	09/2014	08/2045				·	•	•		· · · · · · · · · · · · · · · · · · ·		
20123 FY 2028		OUNTY DO	Coun	ty: DENTON	377 1	To: SOUTH OF FM 1171	ROADWAY TO 4 LANE DIVIDED URBAN	•			2			·	•	•		· · · · · · · · · · · · · · · · · · ·		\$2,645,00
20123 FY 2028	<b>COMMENTS:</b> CO	OUNTY DO	Coun ONATING PE; F	ty: DENTON PLANNING CSJ 00	377 1 081-03-93	To: SOUTH OF FM 1171	ROADWAY TO 4 LANE DIVIDED URBAN				2	028 E — — — -	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	

	_		,	керог	•									
TIP CSJ Agency Facility Project ode	Description I	Est Start A	Actual Estart Date	st Comp Date C	Actual omp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
•	AD UNDERPASS AND 114K DRAINAGE	01/2009 0	01/2009 1	11/2019 1	11/2019 2 	2009 E 	SBPE:	\$0	\$0	\$0 	\$400,000	\$0 	\$0 	\$400,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048														
0353-02-077		08/2015 1	10/2015 (	08/2016 (	04/2017 2	2016 R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048														
0353-02-053		11/2019 1	11/2019	12/2022	2	2020 C	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048							. — — — –				. — — — -			
0353-02-053		11/2019 1	11/2019	12/2022	2	2020 C	5:	\$442,337	\$442,337	\$0	\$110,584	\$0	\$0	\$552,921
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECT AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY	CTION, SIGNALS,													
0353-02-053		11/2019 1	11/2019	12/2022	2	2020 C	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
							. – – – – –	. – – – – .						
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048														
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048														
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048					2021-2024	I APPROV	ED TOTAL BY TIP (	ODE \$442,337	\$10,442,337	\$0	\$2,810,584	\$200,000	\$0	\$13,452,921
1060 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROA 114K IMPROVE BS	AD UNDERPASS AND 114K DRAINAGE	01/2009 0	01/2009					ODE \$442,337 \$0	<b>\$10,442,337</b> <b>\$0</b>	<b>\$0</b> \$0	<b>\$2,810,584</b> \$400,000	<b>\$200,000</b> \$0	<b>\$0</b> \$0	\$13,452,921 \$400,000
1.060 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROA		01/2009 0	01/2009 :							•			·	
1060 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROAD IMPROVE BS  County: DENTON To: IN ROANOKE DOT NO 795 342V	114K DRAINAGE	01/2009 0		11/2019 1	11/2019 2	2009 E	SBPE:			•			·	
1.060 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROAD IN TOUR PROVED BS  County: DENTON To: IN ROANOKE DOT NO 795 342V  FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048	114K DRAINAGE	·		11/2019 1	11/2019 2	2009 E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
1060 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROAD IMPROVE BS  County: DENTON To: IN ROANOKE DOT NO 795 342V  FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048  0353-02-077	114K DRAINAGE	·	 10/2015 ( 	11/2019 1 — — — 08/2016 (	11/2019 2 — — — 04/2017 2 — — —	2009 E	SBPE: S102:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
1060 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROAD IMPROVE BS  County: DENTON To: IN ROANOKE DOT NO 795 342V  FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048  0353-02-077  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048	114K DRAINAGE	08/2015 1 — — —	 10/2015 ( 	11/2019 1 — — — 08/2016 (	11/2019 2 — — — 04/2017 2 — — —	2009 E	SBPE: S102:	\$0 	\$0  \$1,600,000 	\$0  \$0 	\$400,000 \$200,000 \$200,000	\$0  \$200,000 	\$0 	\$400,000 
1060 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROAD IN TO: IN ROANOKE DOT NO 795 342V  FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048  0353-02-077  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048  0353-02-053	114K DRAINAGE	08/2015 1 — — —	10/2015 (  11/2019 1	11/2019 1 	11/2019 2 — — — 04/2017 2 — — —	2009 E	SBPE:  S102:  2M:	\$0 	\$0  \$1,600,000 	\$0  \$0 	\$400,000 \$200,000 \$200,000	\$0  \$200,000 	\$0 	\$400,000 
1060 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROAD 114K IMPROVE BS  County: DENTON To: IN ROANOKE DOT NO 795 342V  FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048  0353-02-077  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048  0353-02-053  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048	114K DRAINAGE	08/2015 1 	10/2015 (  11/2019 1	11/2019 1 	11/2019 2 — — — 04/2017 2 — — —	2009 E	SBPE:  S102:  2M:	\$0 \$0 \$0 \$0 \$0	\$0 \$1,600,000  \$6,000,000	\$0 \$0 \$0 \$0	\$400,000 \$200,000 \$1,500,000	\$0 	\$0 	\$400,000 
1060 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROAD IMPROVE BS  County: DENTON To: IN ROANOKE DOT NO 795 342V  FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048  0353-02-077  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048  0353-02-053  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048  0353-02-053  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECT.	CTION, SIGNALS,	08/2015 1 	10/2015 (  11/2019 :	11/2019 1 08/2016 0 12/2022	11/2019 2 	2009 E	SBPE:  S102:  2M:  5:	\$0 \$0 \$0 \$0 \$0	\$0 \$1,600,000  \$6,000,000	\$0 \$0 \$0 \$0	\$400,000 \$200,000 \$1,500,000	\$0 	\$0 	\$400,000 

\$442,337 \$10,442,337

2023-2026 PROPOSED TOTAL BY TIP CODE

\$2,810,584

\$200,000

\$0

\$13,452,921

Companies   Comp						2022 2026 82 62 62	ED TOTAL BY =:2 4	A	Ć44 000 000	40	640 500 000	62 500 500	4.5	\$65,000
March   Marc														
March   Marc	FY 2027 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCH	IANGE; REVISE FISCAL YEAR	. – – -											
THE FOR PARTIES AND ASSESSMENT OF STATES AND A	0353-02-037		08/2025		08/2028	2027 C	STBG:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000
THE MATERIAL PROPERTY TRADITION OF THE WAST OF 1977  1915-49628 TRADITIO	2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCH	IANGE												
Part	0353-02-037		11/2020	11/2020	08/2025	2021 R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,00
Companion   Total Lab Case   Companion														
TO STANDARD		LANE EDONITACE DOADS												
TO SERVING TO TRAIL NOT FRANCE AND CONTROL TO THE ANNUAL SHE PROPE TO THE ANNUAL SHE PROPER TO T	5 0353-02-037 TXDOT-DALLAS City: ROANOKE SH From: EA	ST OF IH 35W CONSTRUCT 0 TO 6 MAIN LANES,	02/2019	02/2019	08/2025									\$10,0
TO SERVICE OF TROPE CALLAS CITY IN DOMANDE. SH. From: WEST OF US 3377  CONTRICTO TO ELANE CAMPE  STANDOLOVINO TO SERVICE OF US 3377  SERVICE O						2021-2024 ADDROVE	FD TOTAL RV TID COR	nF ¢n	\$44 000 000	<u> </u>	\$18 500 000	\$2 500 000	¢n.	\$65.0
TO ADDITIONALS COV. MONHOW SH. Form: WEST OF US 377  COMPANY DENTION  TO EAST OF US 377  COMPANY DENTI	2025 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCH	IANGE	. — — –											
## 1500 Property of the complete of the comple	0353-02-037		08/2025		08/2028	2025 C	STBG:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,0
STATE   STAT	2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCH	IANGE												
TO 935-90-002 TXDOT-DALLAS CRY. ROAMONE SH From: WEST OF US 377  935-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  935-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  935-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  945-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  945-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  945-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS ROAMONE SH ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS ROAMONE SH ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH ROAMONE SH FROM: WEST OF US 377  955-90-002 TXDOT-DALLAS CRY. ROAMONE SH ROA			11/2020	11/2020	08/2025	2021 R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,0
March   Marc	2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCH	IANGE												
Section   County														
Start Date   Date   Start Date   Date   Start Date   Date   Date   Start Date	•	·		02/2019	08/2025					\$0				\$10,0
## SET OF UNITS CITY   STATE OF UNITS CITY   STATE OF US 377   STA						2023-2026 PROPOSE	ED TOTAL BY TIP COD	DE \$0	\$0	\$0	\$34,867,839	\$0	\$0	\$34,8
Date Start Date   Date   Start Date   Date	2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MA	ATCH LOW-BID; REVISE FUNDING SHARES												
Bate Start Date Date Comp	0353-09-002		04/2021	06/2021	08/2024	2021 C	4:	\$0	\$0	\$0	\$6,258,586	\$0	\$0	\$6,2
Date Start Date Date Comp Date    Comp Date   Comp Dat	TEVISE I ONDING SHARES													
Date Start Date Date Start Date Only Date Start Date Date Date Start Date Date Start Date Date Date Date Date Date Date Dat			04/2021		U8/2U24 — — —		ZIVI:	\$0 	\$0 - — — — -		>20,109,253			\$26,1 — — —
Date Start Date Option Date Start Date Start Date Option Date Start Date Option Date Start Date Date Start Date Date Date Start Date Date Date Date Date Date Date Dat			04/2024	06/2024	00/2024	2024	21.4	40	40	40	¢2C 40C 252	ćo	<b>^</b>	¢25
Date Start Date Date Comp Date Start Date Date Date Date Date Date Date Dat														
Date Start Date   Date   Start Date	•		11/2015	11/2015	04/2021	06/2021 2016 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,5
Start Date   Date   Start Date   Date   Comp Date						2021-2024 APPROVE	ED TOTAL BY TIP COD	DE \$0	\$41,774,804	\$0	\$12,943,701	\$0	\$0	\$54,7
Date   Start Date   Date   Comp Date   C	/ 2021 COMMENTS:													
Date   Start Date   Date   Comp Date   C	0353-09-002		04/2021		04/2024	2021 C	4:	\$0	\$20,887,402	\$0	\$5,221,850	\$0	\$0	\$26,1
Date Start Date Date Comp	. 2022 30111112113													
Date Start Date Date Comp Date Start Date Date Start Date Date Comp Date Start Date Date Comp Date Start Date Date Comp Date Start Date Date Date Date Date Date Date Dat			-		U4/2024 — — —		ZIVI: - — — — — —	- — — — —	\$20,887,402 - — — — -		\$5,221,851 — — — —	— — — —		— — —
Date Start Date Date Comp Date Comp Date Start Date Date Comp Date Comp Date Start Date Date Date Comp Date Start Date Date Date Date Date Date Date Dat			04/2021		04/2024	2021 C	214.	ćo	¢20 997 402	ćo	ĆF 224 0F4	ćo	ćo	¢26.1
Date Start Date Date Comp Date    Contribution   Co			. – – -				. – – – – -							
	•		11/2015	11/2015	04/2021	2021 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,50
Ect Start - Actual - Ect Comp - Actual	CSJ Agency racinty	Project Description				11 1110	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	То

			,										
TIP CSJ Agency Facility	Project Description	Est Start Ad Date Star		Est Comp A Date Cor		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
260 0353-09-003 TXDOT-DALLAS City: ROANOKE SH From: BUS 114K 114	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6	02/2019 02			2021 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,00
County: DENTON To: WEST OF US 377	LANE FRONTAGE ROADS	. – – –							. – – –	. – – – -			
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		11/2020 1	-0/2020	00/2022	2021 P	CW BOW.	Śn	ća 700 000	\$n	¢150 000	¢150 000	\$n	¢2 000 C
0353-09-003		11/2020 10	J/2020 0	8/2025	2021 R	SW ROW:	\$0 - — — — —	\$2,700,000 	\$0 — — — —	\$150,000 — — — — —	\$150,000 — — — —	\$0 - — — — — —	\$3,000,00 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0353-09-003		08/2023	١	08/2026	2025 C	2M:	\$0	\$16,373,667	\$0	\$4,093,417	\$0	\$0	\$20,467,08
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – -											
					2021-2024 APPROVED TO	TOTAL BY TIP COD'	£ \$0	\$19,073,667	\$0	\$5,043,417	\$150,000	\$0	\$24,267,08
260 0353-09-003 TXDOT-DALLAS City: ROANOKE SH From: BUS 114K 114  County: DENTON To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019 02	2/2019 0 — — —		2019 E	SW PE:	\$0		\$0	\$800,000		\$0	\$800,00
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0353-09-003		11/2020 10	10/2020	08/2025	2021 R	SW ROW:	\$0	\$2,700,000	\$0	\$150,000	\$150,000	\$0	\$3,000,0
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			47										
0353-09-003		08/2025		08/2026	2025 C	2M:	\$0	\$16,373,667	\$0	\$4,093,417	\$0	\$0	\$20,467,
2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –	4		4				4				
12023 COMMENTS: REGIONAL TO-TEAN FLANT NOJECT													
					2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$19,073,667	\$0	\$5,043,417	\$150,000	\$0	\$24,267,0
038 0451-05-001 TXDOT-DALLAS City: ROCKWALL SH From: JCT SH 205/JOHN KING (S GOLIAD ST)	) WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044 08	8/2018 0	J9/2022	2021 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,
County: ROCKWALL To: JCT SH 205/JOHN KING (N GOLIAD ST)  EY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. = = = =				. – – – –							
0451-05-001		04/2020	,	09/2022	2021 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT						. – – – –							
0451-05-001		09/2022		09/2025	2025 C	2M:	\$0	\$19,226,004	\$0	\$4,806,501	\$0	\$0	\$24,032
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								- — — — -					
TO STATE OF STATE OF THE STATE	WORK TO CLAME DIVIDED LIBRAN	20/2044	-0/2010		2021-2024 APPROVED TO			\$27,226,004	\$0			\$0	\$37,032,
3038 0451-05-001 TXDOT-DALLAS City: ROCKWALL SH From: JCT SH 205/JOHN KING (S GOLIAD ST) 205  County: ROCKWALL To: JCT SH 205/JOHN KING (N GOLIAD ST)	ROADWAY	09/2044 08	3/2018 U	4/2026	2018 E 	SW PE: 	\$0 	\$0 	\$0 — — — —	\$3,000,000 — — — — —	\$0 	\$0 -	\$3,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0451-05-001		04/2020 03	3/2020 0	)4/2026 — — —	2020 R — — — — — —	SW ROW:	\$0 	\$8,000,000	\$0 	\$1,000,000 	\$1,000,000 — — — —	\$0 	\$10,000, 
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0451-05-001		04/2026	1	08/2029	2027 C	2M:	\$0	\$19,226,004	\$0	\$4,806,501	\$0	\$0	\$24,032
0.152.05.052							/	4 <del></del>		/	A		A
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													

TIP CSJ Agency Facility Code	Project Description	Est Start Date S	Actual tart Date		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1255 1290-03-016 TXDOT-DALLAS City: ROCKWALL SH From: FM 549 276  County: ROCKWALL To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	09/2026	2021	E	SW PE:	\$0 	\$0 	\$0 	\$1,500,000	\$0 	\$0 	\$1,500,00 
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT														
1290-03-016		02/2020		09/2026	2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,00
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT		. — — —				_ =								
					2021-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,00
1255 1290-03-016 TXDOT-DALLAS City: ROCKWALL SH From: FM 549 276	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	08/2035	10/2014	08/2045	2027	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: ROCKWALL To: FM 551	(ULTIMATE 6)	. — — —												
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT;	REVISE FISCAL YEAR													
1290-03-016		02/2020	09/2019	08/2045	2027	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,00
2524 1290-03-020 TXDOT-DALLAS City: ROCKWALL SH From: FM 551	RECONSTRUCT AND WIDEN 2 LANE	08/2035	09/2014	09/2026	<b>2023-2026 PROP</b>		TOTAL BY TIP CODE  SW PE:	<b>\$0</b> \$0	<b>\$4,000,000</b> \$0	<b>\$0</b> \$0	<b>\$2,000,000</b> \$500,000	<b>\$500,000</b> \$0	<b>\$0</b> \$0	\$6,500,0 \$500,0
276 County: ROCKWALL To: FM 548	RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)													
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019	ζ.													
1290-03-020		02/2020		09/2026	2021	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,0
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019											- — — — -			
									<b>\$400.000</b>	\$0	\$550,000	\$50,000	\$0	
					2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$0	\$400,000	ŞU	3330,000	750,000	ŞU	\$1,000,0
2524 1290-03-020 TXDOT-DALLAS City: ROCKWALL SH From: FM 551 276	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	08/2035	09/2014	08/2045	<b>2021-2024 APPR</b> 2027		SW PE:	<b>\$0</b> \$0	\$400,000	\$0	\$500,000	\$0	\$0	
·		08/2035	09/2014	08/2045				•		•	. ,	. ,		
. 276 County: ROCKWALL To: FM 548	RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045				•		•	\$500,000	\$0		
. 276 County: ROCKWALL To: FM 548	RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035				E		•		•	. ,	. ,		\$500 <i>,</i> 
276  County: ROCKWALL To: FM 548  FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR	RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)				2027	E	SW PE: - — — — — -	\$0 	\$0	\$0 	\$500,000	\$0	\$0	\$1,000,0 \$500,0  \$500,0 

10:17:22 AM

		Double Ellti y	repor	L								
TIP CSJ Agency Facility	Project Description	Est Start Actual E Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: ROCKWALL SH 66 From: SH 205 (ROCKWALL SQUARE)  COUNTY: ROCKWALL To: FM 3549	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM EXISTING SH 205 TO JOHN KING BLVD	09/2012 09/2012	02/2024	2050 E — — — — — —	3LC: — — — — —	\$0 	\$0	\$0 	\$0 	\$0	\$500,000 — — — — —	\$500,000 
FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY  0009-04-060		09/2012 09/2012	02/2024	2050 E	10 ERMRK:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,000
FY 2050 COMMENTS: \$245,000 IN CAT 10-EARMARK OBLIGATED IN FY 2010												
0009-04-060		09/2021	02/2024	2050 R	S102:	\$0	\$5,600,000	\$0	\$700,000	\$700,000	\$0	\$7,000,000
FY 2050 COMMENTS:			. — — —						. — — — -			
				2021-2024 APPROVED TO	OTAL BY TIP CODE	\$245,000	\$5,845,000	\$0	\$700,000	\$700,000	\$500,000	\$7,745,000
53081 0009-04-060 TXDOT-DALLAS City: ROCKWALL SH 66 From: SH 205 (ROCKWALL SQUARE)  County: ROCKWALL To: FM 3549	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM EXISTING SH 205 TO JOHN KING BLVD			2050 E — — — — —	3LC:	\$0	\$0	\$0	\$0 -	\$0	\$0	\$0 
FY 2050 COMMENTS: CANCEL PROJECT												
0009-04-060				2050 E	10_ERMRK:	\$245,000 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 
FY 2050 COMMENTS: CANCEL PROJECT												
0009-04-060				2050 R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2050 COMMENTS: CANCEL PROJECT									. — — — —			
				2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0
54035 1290-04-011 TXDOT-DALLAS City: ROCKWALL SH From: FM 548 276  County: ROCKWALL To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)  FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PL	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016 09/2014	09/2026	2021 E	SW PE:	\$0 	\$0	\$0	\$1,000,000	\$0	\$0 	\$1,000,000
1290-04-011	AN SELDIVIONET PROJECT	02/2020	09/2026	2021 R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,000
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PL	AN "SEED MONEY" PROJECT											
				2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,000
54035 1290-04-011 TXDOT-DALLAS City: ROCKWALL SH From: FM 548 276  County: ROCKWALL To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016 09/2014	08/2045	2027 E	SW PE:	\$0 	\$0	\$0	\$1,000,000	\$0	\$0 	\$1,000,000 
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PL FISCAL YEAR	AN "SEED MONEY" PROJECT; REVISE											
1290-04-011		02/2020 09/2019	08/2045	2027 R	SW ROW:	\$0 	\$2,720,000	\$0 	\$340,000 _	\$340,000 — — — —	\$0 	\$3,400,000 
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PL FISCAL YEAR	AN "SEED MONEY" PROJECT; REVISE											

TIP CSJ Agency Code	Fa	acility	Project Description	Est Start Act Date Start	tual Est Comp t Date Date	Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5006 1017-01-015 TXDOT-DALLA		552	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017 06/2	/2017 04/2021	2021 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$1,000,000 	\$1,000,000
Y 2021 COMMENTS: LOCAL CONTRIBU	•													
1017-01-015				09/2019 11/	/2019 01/2021	2021 R	SW ROW:	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$0	\$11,502,368
FY 2021 COMMENTS: SEED MONEY PRO	DJECT				. — — — —						· — — — -			
						2021-2024 APPROV	ED TOTAL BY TIP CODI	E \$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$1,000,000	\$12,502,368
55006 1017-01-015 TXDOT-DALLA	,	552	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017 06/3	/2017 08/2045	2027 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2027 COMMENTS: LOCAL CONTRIBU	County: ROCKWALL JTION PAID BY ROCKWALL C	To: SH 66 COUNTY; SEED MONEY PROJECT; REVISE FISCAL YEAR												
1017-01-015				09/2019 11/	/2019 08/2045	2027 R	SW ROW:	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$0	\$11,502,36
FY 2027 COMMENTS: SEED MONEY PRO	DJECT; REVISE FISCAL YEAR													
						2023-2026 PROPOS	ED TOTAL BY TIP CODI	E \$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$1,000,000	\$12,502,36
55071 0451-01-053 TXDOT-DALLA		205	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018 07/7	2014 09/2025	2037 E	SW PE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,87
FY 2037 COMMENTS:	County: ROCKWALL	To: JCT SH 205/JOHN KING (S. GOLIAD ST)									. – – – -			
0451-01-053				02/2010 06/	/2019 09/2025						44 500 000	\$1,500,000	¢n	\$15,000,00
				02/2018 06/	2019 09/2025	2037 R	SW ROW:	\$0	\$12,000,000	<b>\$</b> 0	\$1,500,000	\$1,500,000	ŞÜ	313,000,00
FY 2037 COMMENTS:						2037 R - — — — — —		\$0 - — — — —	\$12,000,000 - — — — — —	\$0 - — — —	\$1,500,000			
FY 2037 COMMENTS:									\$12,000,000	\$0 	\$6,688,879	\$1,500,000	\$0	\$20,188,87
		205	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)			2021-2024 APPROV	ED TOTAL BY TIP CODI						\$0 \$0 \$0	\$20,188,87
						2021-2024 APPROV	ED TOTAL BY TIP CODI	E \$0	\$12,000,000	\$0	\$6,688,879	\$1,500,000	<u> </u>	\$20,188,87
55071 0451-01-053 TXDOT-DALLA		205		02/2018 07/2		2021-2024 APPROV 2037 E	ED TOTAL BY TIP CODI  SW PE:	<b>50</b>	\$12,000,000	<b>\$0</b> \$0	\$6,688,879	\$1,500,000 \$0	<u> </u>	

\$0 \$12,000,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$6,688,879

\$0

10:17:22 AM

\$1,500,000

\$20,188,879

\$0

								ELIILIY											
TIP Code	CSJ	Agency	Fac	cility		Project Description			Est Comp A Date Con		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55074	0451-04-021	TXDOT-DALLAS	•	H From .05	n: JCT SH 205/ JOHN KING (N. GOLIAD ST)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
			County: ROCKWALL	To:	NORTH OF JOHN KING (COLLIN COUNTY LINE)		. — — -												
FY 2021 C	OMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT																
(	0451-04-021						02/2018	07/2014	08/2022	2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2021 C	OMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT				. — — -												
(	0451-04-021						04/2023		04/2026	2025	С	2M:	\$0	\$2,161,607	\$0	\$540,402	\$0	\$0	\$2,702,009
FY 2025 C	OMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT																
									2	2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$2,961,607	\$0	\$1,840,402	\$100,000	\$0	\$4,902,009
55074	0451-04-021	TXDOT-DALLAS			n: JCT SH 205/ JOHN KING (N. GOLIAD ST)		02/2018	07/2014		2014		SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
			County: ROCKWALL	.05 To:	NORTH OF JOHN KING (COLLIN COUNTY	LANE DIVIDED (6 LANE ULTIMATE)	1			[			[				[		
			County. ROCKWALL	10.	LINE)														
FY 2014 C	OMMENTS: RE	GIONAL 10-YEAR	PLAN PROJECT; REVISE FI	SCAL YEAR															
	2454 04 024																		
	0451-04-021						02/2018	07/2014	04/2026	2014	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2014 C		GIONAL 10-YEAR	PLAN PROJECT; REVISE FI	SCAL YEAR			02/2018	07/2014	04/2026	2014	R — — –	SW ROW:	\$0	\$800,000	\$0 	\$100,000	\$100,000	\$0 — — — — -	\$1,000,000 - — — — —
		GIONAL 10-YEAR	PLAN PROJECT; REVISE FI	SCAL YEAR			02/2018		04/2026	2014		SW ROW: 	\$0 	\$800,000	\$0  \$0	\$100,000  \$136,108	\$100,000  \$0	\$0 	\$1,000,000 - — — — — \$680,541
(	<b>OMMENTS</b> : RE0		PLAN PROJECT; REVISE FI												<u>-</u> _				
FY 2026 C	<b>OMMENTS</b> : RE0		·								c 				<u>-</u> _				

2023-2026 PROPOSED TOTAL BY TIP CODE

\$5,764,800

\$2,541,200

\$100,000

\$8,406,000

		Double Liiti	y neport									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date	Est Comp Actual	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5195 0009-12-220 TXDOT-DALLAS City: ROCKWALL IH 30 From: DALROCK  County: ROCKWALL To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016 02/2017	10/2022	2021 E	SW PE:	\$0 	\$0 - — — — -	\$0 	\$10,400,000	\$0 - — — — —	\$0 	\$10,400,00 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0009-12-220		01/2020	10/2022	2021 R	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0009-12-220		10/2022	09/2025	2023 C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0009-12-220		10/2022	09/2025	2023 C	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –					. – – – -					
			2021-	-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$181,259,418	\$0	\$50,364,854	\$0	\$0	\$231,624,272
55195 0009-12-220 TXDOT-DALLAS City: ROCKWALL IH 30 From: DALROCK  County: ROCKWALL To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016 02/2017	10/2022 — — — — —	2017 E - — — — —	SW PE: 	\$0 	\$0 - — — — -	\$0 	\$10,400,000 	\$0 	\$0 	\$10,400,000 — — — —
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0009-12-220		01/2020 05/2019	10/2022	2019 R	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – – –										
0009-12-220		10/2022	09/2025	2023 C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0009-12-220		10/2022	09/2025	2023 C	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
			2023	-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$181,259,418	\$0	\$50,364,854	\$0	\$0	\$231,624,272
83221 1015-01-024 ROCKWALL CO City: ROCKWALL FM From: SH 205 549	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010 09/2010	08/2026	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
County: ROCKWALL To: SH 276  FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY												
			2021	-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
83221 1015-01-024 ROCKWALL CO City: ROCKWALL FM From: SH 205 549	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010 09/2010	08/2026	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
County: ROCKWALL To: SH 276  FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY												
			2023	-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

Thursday, March 10, 2022

IP CSJ Agency Facility ode	Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
22 1015-01-023 TXDOT-DALLAS City: ROCKWALL FM From: IH 30 3549 County: ROCKWALL To: NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	09/2010	09/2010	05/2018 (	05/2018 2011 — — — —	E 	3LC:	\$0	\$0	\$0	\$0	\$0 -	\$1,800,000	\$1,80
2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY														
1015-01-023		09/2010	03/2016	07/2017	08/2017 2016	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,50
2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — –												
1015-01-023		05/2018	05/2018	05/2021	2018	С	2M:	\$6,660,050	\$6,660,050	\$0	\$1,665,013	\$0	\$0	\$8,32
2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – -												
1015-01-023		05/2018	05/2018	05/2021	2018	C	2MP1:	\$739,950	\$0	\$0	\$925,000	\$0	\$0	\$9
2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
1015-01-023		05/2018	05/2018	05/2021	2018	C 	5:	\$428,966	\$687,600	\$0	\$171,900	\$0	\$0	\$8
2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SIDEWALK IMPROVEMENTS ONLY														
1015-01-023		05/2018	05/2018	05/2021	2018	С	11:	\$1,600	\$619,038	\$0	\$154,760	\$0	\$0	\$7
2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – -												
		00/0040	00/0040				TOTAL BY TIP CODE	\$7,830,566	\$10,216,688	\$0	\$3,166,673	\$0	\$1,800,000	
	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH	09/2010	09/2010		<b>2021-2024 APF</b> 05/2018 2011		TOTAL BY TIP CODE  3LC:	<b>\$7,830,566</b> \$0	<b>\$10,216,688</b> \$0	<b>\$0</b> \$0	<b>\$3,166,673</b> \$0	<b>\$0</b> \$0	<b>\$1,800,000</b> <b>\$1,800,000</b>	
2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  22 1015-01-023 TXDOT-DALLAS City: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66		09/2010	09/2010											
2 1015-01-023 TXDOT-DALLAS City: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66	LANE URBAN DIVIDED SECTION WITH	09/2010	09/2010									\$0 -	\$1,800,000 — — — — -	\$1,8
2 1015-01-023 TXDOT-DALLAS City: ROCKWALL FM From: IH 30 3549 County: ROCKWALL To: NORTH OF SH 66	LANE URBAN DIVIDED SECTION WITH			05/2018 (		E 		\$0						\$1,8
22 1015-01-023 TXDOT-DALLAS City: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66  2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 1015-01-023	LANE URBAN DIVIDED SECTION WITH			05/2018 (	05/2018 2011 	E 	3LC:	\$0	\$0	\$0	\$0	\$0 -	\$1,800,000 — — — — -	\$1,8 
2 1015-01-023 TXDOT-DALLAS City: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66  2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 1015-01-023	LANE URBAN DIVIDED SECTION WITH	09/2010		05/2018 (  07/2017 (	05/2018 2011 	E R	3LC:	\$0	\$0	\$0	\$0	\$0 -	\$1,800,000 — — — — -	\$1,8 — — — \$2,5 — — —
2 1015-01-023 TXDOT-DALLAS City: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66  2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 1015-01-023  2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  1015-01-023	LANE URBAN DIVIDED SECTION WITH	09/2010	03/2016	05/2018 (  07/2017 (	05/2018 2011 — — — — 08/2017 2016 — — — —	E R	3LC:	\$0 	\$0 	\$0  \$0	\$0  \$250,000 	\$0 	\$1,800,000 	\$1,8 — — — \$2,5 — — —
County: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66  2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 1015-01-023  2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	LANE URBAN DIVIDED SECTION WITH	09/2010	03/2016	05/2018 (0 	05/2018 2011 — — — — 08/2017 2016 — — — —	E	3LC:	\$0 	\$0 	\$0  \$0	\$0  \$250,000 	\$0 	\$1,800,000 	\$1,8 \$2,5 \$8,3 
County: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66  2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 1015-01-023  2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  1015-01-023  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	LANE URBAN DIVIDED SECTION WITH	09/2010	03/2016	05/2018 (0 	05/2018 2011 	E	3LC:  \$102:	\$0 	\$0 	\$0 \$0 \$0 	\$0 	\$0  \$0 	\$1,800,000 	\$1,8 \$2,5 \$8,3 
22 1015-01-023 TXDOT-DALLAS City: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66  2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 1015-01-023  2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 1015-01-023  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	LANE URBAN DIVIDED SECTION WITH	09/2010 	03/2016	05/2018 (0 	05/2018 2011 	E R R	3LC:  \$102:	\$0 	\$0 	\$0 \$0 \$0 	\$0 	\$0  \$0 	\$1,800,000 	\$1,8  \$2,5  \$8,3  \$9
County: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66  2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 1015-01-023  2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  1015-01-023  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  1015-01-023  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	LANE URBAN DIVIDED SECTION WITH	09/2010 	03/2016 	05/2018 (0 	05/2018 2011 	E R R	3LC:  S102:  2M:  2MP1:	\$0 	\$0 	\$0 	\$0 \$250,000 \$1,665,013 \$925,000	\$0 	\$1,800,000	\$1,8 
County: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66  2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 1015-01-023  2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  1015-01-023  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  1015-01-023  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	LANE URBAN DIVIDED SECTION WITH	09/2010 05/2018 05/2018 05/2018	03/2016 	05/2018 (0 	05/2018 2011 	E R R	3LC:  S102:  2M:  2MP1:	\$0 	\$0 	\$0 	\$0 \$250,000 \$1,665,013 \$925,000	\$0 	\$1,800,000	\$15,13 \$1,86 
County: ROCKWALL FM From: IH 30 3549  County: ROCKWALL To: NORTH OF SH 66  2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 1015-01-023  2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  1015-01-023  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  1015-01-023  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  1015-01-023  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	LANE URBAN DIVIDED SECTION WITH	09/2010 05/2018 05/2018 05/2018	03/2016 	05/2018 (0 	2018 2011	E R R	3LC:  S102:  2M:  2MP1:  5:	\$0 	\$0 \$2,250,000 \$6,660,050 \$0 \$687,600	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$250,000 \$1,665,013 \$925,000 \$171,900	\$0 	\$1,800,000	\$1,86 

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

	Double L	, nepo	•								
Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE RAYS	06/2014 06/	2014 06/2022 — — — —	2020 E	3LC:	\$0 — — — —	\$0 	\$0 	\$0 - — — — -	\$0 	\$600,000 — — — — —	\$600,0 — — —
STORAGE BATS											
	09/2020	09/2021	2021 R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,5
	09/2021	01/2023	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,0
	. – – –										
	01/2023	01/2025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,0
	01/2023	01/2025	2023 C	5:	\$0	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,0
	. — — — —							- — — — –			
			2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,482,871	\$0	\$299,759	\$70,959	\$1,865,000	\$3,718,
CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND	06/2014 06/	2014 05/2023 — — — —	2014 E — — — — —	3LC: — — — — —	\$0 	\$0 	\$0 	\$0 - — — — -	\$0 	\$600,000	\$600,0
STORAGE BAYS											
	09/2020 10/	2019 05/2023	2020 R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,
	09/2021	05/2023	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,0
								-			
	05/2023	05/2025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,0
		/	2022	F.	ćo	¢01F 200	\$0	\$228,800	\$0	\$0	\$1,144,0
	05/2023	05/2025	2023 C	5:	\$0	\$915,200	<b>\$</b> 0	7220,000	ÇÜ	ÇÜ	71,144,0
	05/2023	05/2025		5: 		\$915,200 — — — — -		- — — — —			
	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS  CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT	Project Description  CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS  O9/2020  O9/2021  CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS  CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS  O9/2020  O9/2020  O9/2021  O9/2021  O9/2021  O9/2021  O9/2021	Project Description	Project Description	Project Description	Project Description	Date   Start Date   Date   Comp Date   C	Project Description	Project Description	Project Description   Est Start Actual   Est Comp Date   Date   Comp Date   Date   Comp	Project Description   Est star   Actual Est Comp   Actual   Comp Date   Comp

		Double L	iiti y Kepo									
TIP CSJ Agency Facility Code	Project Description		ual Est Comp Date Date		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
007.2 0009-04-072 TXDOT-DALLAS City: ROWLETT SH 66 From: DALROCK  County: ROCKWALL To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019 04/2	2019 06/2022 — — — — —	2020 E	E 3LC:	\$0 	\$0 - — — — -	\$0 	\$0 	\$0 	\$76,823 — — — — —	\$76,8 — — — —
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY	STOTAGE BATS											
0009-04-072		02/2020	02/2021	2021 F	R SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,9
FY 2021 COMMENTS:		. — — — —										
0009-04-072		02/2021	06/2022	2021 l	J 3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY		. — — — —					- — — — -					
0009-04-072		01/2023	06/2024	2024 (	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,
EY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY												
0009-04-072		01/2023	06/2024	2024	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,
EY 2024 COMMENTS:		. – – –										
				2021-2024 APPRO	VED TOTAL BY TIP CO	DE \$0	\$1,365,556	\$0	\$324,795	\$16,594	\$403,764	\$2,110,
107.2 0009-04-072 TXDOT-DALLAS City: ROWLETT SH 66 From: DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT	04/2019 04/2	2019 05/2023	2019 E	3LC:	\$0	\$0 - — — — -	\$0 — — — —	\$0 	\$0 	\$76,823 — — — —	\$76, 
County: ROCKWALL To: EAST OF DALROCK	AND RIGHT TURN LANES AND STORAGE BAYS											
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR	31010102 27113											
0009-04-072		02/2020 11/2	2019 05/2023	2020 F	R SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,
Y 2020 COMMENTS: REVISE FISCAL YEAR		. – – –										
0009-04-072		08/2022	05/2023	2022 l	J 3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR		. – – –										
0009-04-072		05/2023	08/2026	2023 (	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,
EY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR												
0009-04-072		05/2023	08/2026	2023	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,
Y 2023 COMMENTS: REVISE FISCAL YEAR												

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

Thursday, March 10, 2022

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TIP Code	CSJ	Agency		I	Facility		Project Description			st Comp Actu Date Comp I		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1077 (	0918-47-384	ROWLETT	,	ROWLETT DALLAS		From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE  To: CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	10/2019		04/2025	2016 E	3LC: 	\$0 	\$0	\$0 	\$0 	\$0 	\$1,052,415 — — — — —	\$1,052,4: 
FY 2016 C	OMMENTS: LOCA	AL CONTRIBUT	ION PAID B	Y THE CITY O	F ROWL	ETT	CREEK												
	918-47-384							01/2016	01/2016	09/2024	2021 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,960	\$200,9
	OMMENTS: LOCA	AL CONTRIBUT	ION PAID B	Y THE CITY O	F ROWL	ETT													
ſ	)918-47-384							07/2021		07/2022	2023 R	STBG:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,0
	OMMENTS:																		
C	)918-47-384							01/2023		09/2024	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
	OMMENTS: LOCA	AL CONTRIBUT	ION PAID B	Y THE CITY O	F ROWL	ETT								· — — — –					
C	)918-47-384							01/2023		09/2024	2025 C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,0
FY 2025 C	OMMENTS:																		
										2021	-2024 APPROVEI	TOTAL BY TIP COD	DE \$0	\$14,000,000	\$0	\$0	\$3,500,000	\$4,253,375	\$21,753,3
.077 C	0918-47-384	ROWLETT	City:			From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE To: CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY	01/2016	01/2016	09/2024	2023 ENV	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$200,960 — — — —	\$200,9
EV 2022 C	OMMENTS: LOCA	N. CONTRIBUT	IONI DAID D	N THE CITY O	NE DOMAIL	TT. DEVICE FICCAL VEAD	CREEK												
	)918-47-384	AL CONTRIBUT	ION PAID B	IN THE CITY O	)F KOWL	ETT; REVISE FISCAL YEAR		09/2022		04/2025	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,052,415	\$1,052,4
		AL CONTRIBUT	ION PAID B	Y THE CITY O	F ROWL	ETT; REVISE FISCAL YEAR		. — — —		— — — — -			-	. — — — —				<b>31,032,413</b>	
ſ	0918-47-384							06/2025		12/2026	2025 R	STBG:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,0
	OMMENTS: REVI	SE FISCAL YEA	R					. — — —											
C	0918-47-384							02/2027		02/2029	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
		AL CONTRIBUT	ION PAID B	Y THE CITY O	F ROWL	ETT; REVISE FISCAL YEAR													
C	0918-47-384							02/2027		02/2029	2027 C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,00
FY 2027 C	OMMENTS: REVI	SE FISCAL YEA	R																

			-iiti y itcp										
TIP CSJ Agency Facility ode	Project Description	Est Start Act Date Star	ctual Est Com rt Date Date	np Actual <sub>F</sub> Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2 0009-12-221 TXDOT-DALLAS City: ROWLETT IH 30 From: DALROCK RD (ROCKWALL C/L)	TRANSITION FOR DALROCK			1 03/2021 20	021 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
County: ROCKWALL To: EAST OF DALROCK RD	INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS									. – – – –			
021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		09/2019 04/	/2019 03/202	1 03/2021 20	021 R	SW ROW:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,0
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –	- — — —			. — — — — -				. – – – –			
0009-12-221		03/2021 03/	/2021 03/2024	4 20	021 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —				. — — — — -				. — — — —	- — — —		
0009-12-221		03/2021 03/	/2021 03/2024	4 20	021 C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2021-2024 /	APPROVED T	TOTAL BY TIP CODE	\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500
22 0009-12-221 TXDOT-DALLAS City: ROWLETT IH 30 From: DALROCK RD (ROCKWALL C/L)  County: ROCKWALL To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS		/2018 03/2022	1 03/2021 20	021 E — — — —	SW PE: - — — — — -	\$0 	\$0	\$0 	\$1,000,000	\$0	\$0	\$1,000 — — — —
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		09/2019 04/	/2019 03/2023	1 03/2021 20	021 R	SW ROW:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,50
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		03/2021 03/	/2021 03/2024	4 20	021 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,00
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		03/2021 03/	/2021 03/2024	4 20	021 C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500
	WIDEN FROM 2 LANES TO 4 LANES	01/2025	07/2026	6 20	025 C	3LC:	\$0 	\$0	\$0 	\$0 -	\$0 	\$3,000,000 — — — — —	\$3,00
County: DALLAS To: MERRITT RD	(PHASE 2)												
County: DALLAS To: MERRITT RD													
County: DALLAS To: MERRITT RD  FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT	(PHASE 2)					TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,00
County: DALLAS To: MERRITT RD	(PHASE 2)  WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2025	07/2026		APPROVED TO 025 C	3LC:	\$0 	\$0 \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$3,000,000 \$0	\$3,000

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### Double Entry Report\*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83144	0000-18-033	ROWLETT	City: ROWLETT CS From: CHAHA RD FROM ROWLETT RD	WIDEN FROM 2 LANES TO 3 LANES	09/2021	09/2022		2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
			County: DALLAS To: KIRBY RD		. — — -											
FY 2022	COMMENTS: LOC	CAL CONTRIBU	TION PAID BY THE CITY OF ROWLETT													
							2021-202	4 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
83144	0000-18-033	ROWLETT	City: ROWLETT CS From: CHAHA RD FROM ROWLETT RD	WIDEN FROM 2 LANES TO 3 LANES	09/2021	09/2022		2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: DALLAS To: KIRBY RD		. — — -											
FY 2022	COMMENTS: LOC	CAL CONTRIBU	ION PAID BY THE CITY OF ROWLETT; CANCEL PROJECT AS IT IS NOT FUNDED BY	THE CITY												
							2023-202	6 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TID																
TIP CSJ A Code	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Actu Date Comp	al FY Ph Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3039 2658-01-013 TXD	DOT-PARIS City: ROYSE CIT	Y FM From: FM 35 2642	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	02/2018	10/2017	06/2020	2021 EN	VV	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,0
FY 2021 COMMENTS: REGION	County: HUNT	To: SH 66 T CO TO LEAD ENVIRONMENTAL; LOCAL CON	TRIRLITION RV HLINT COLINTY	. — — -					. — — — -				. — — — —			
2658-01-013	VAL TO TEART EART ROJECT, HON	T CO TO LEAD ENVINORMINENTAL, LOCAL CON	TRIBOTION BY HON'T COONTY	06/2017	06/2017	05/2019 05/20	19 2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,0
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR	IBUTION BY HUNT COUNTY	. — — -					. — — — -				. — — — –			
2658-01-013				06/2017	06/2017	06/2020	2021	E	SW PE:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,0
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	DT TO LEAD FINAL DESIGN		. — — –					. — — — -				. — — — –			
2658-01-013				09/2019	09/2019	02/2022	2021	R S	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	DT TO LEAD ROW		. — — -												
2658-01-013				09/2019	09/2019	09/2022	2021 (	U S	SW ROW:	\$0	\$1,398,320	\$0	\$174,790	\$174,790	\$0	\$1,747,
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	OT TO LEAD UTILITIES		. — — -												
2658-01-013				09/2022		09/2024	2025	c 	2M:	\$0	\$4,440,000	\$0	\$1,110,000	\$0	\$0	\$5,550,
/ 2025 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	OT TO LEAD CONSTRUCTION														
2658-01-013				09/2022		09/2024	2025	С	STBG:	\$0	\$9,188,672	\$0	\$2,297,168	\$0	\$0	\$11,485,
Y 2025 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	OT TO LEAD CONSTRUCTION		. — — -					. — — — -							
						2021	-2024 APPRO	VED TOTA	AL BY TIP CODE	\$0	\$16,626,992	\$0	\$4,706,958	\$374,790	\$775,000	\$22,483,
039 2658-01-013 TXC	DOT-PARIS City: ROYSE CIT	Y FM From: FM 35 2642	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	05/2019 05/20	19 2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,
Y 2017 COMMENTS: DECION	County: HUNT	To: SH 66	IDIITION DV HIINT COLINTY: DEVISE EISCAL VEAD	. – – -												
<b>Y 2017 COMMENTS:</b> REGION 2658-01-013			IBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	06/2017	06/2017	06/2020 11/20	21 2017	 E	SW PE:	 \$0		\$0 \$0	\$925,000	-	= - = - = - = \$0	\$925
2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN		·	06/2017	06/2017	06/2020 11/20	21 2017	E	SW PE:	\$0 	\$0	\$0	\$925,000	\$0	\$0 	\$925, 
2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR	·			06/2020 11/20			SW PE:	\$0 	\$0 	\$0 \$0 \$0	\$925,000	\$0 	\$0 	
2658-01-013  7 2017 COMMENTS: REGION.  2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA	·									<del>-</del> -		\$0 		
2658-01-013  2017 COMMENTS: REGION.  2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA	AR		10/2017	06/2020 06/20		 NV 				<del>-</del> -		\$0 		\$145 
2658-01-013  7 2017 COMMENTS: REGION.  2658-01-013  7 2018 COMMENTS: REGION.  2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA	AR	02/2018	10/2017	06/2020 06/20	20 2018 EP	 NV 	3LC:	\$0 	\$0	\$0	\$0	\$0	\$145,000	\$145 
2658-01-013  2017 COMMENTS: REGION. 2658-01-013  2018 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON	AR	02/2018	10/2017	06/2020 06/20 - — — — — — — — — — — — — — — — — — — —	20 2018 EP	NV	3LC:	\$0 	\$0	\$0	\$0	\$0	\$145,000	\$145 
2658-01-013  7 2017 COMMENTS: REGION.  2658-01-013  7 2018 COMMENTS: REGION.  2658-01-013  7 2020 COMMENTS: REGION.  2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDO	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON	AR	02/2018	10/2017	06/2020 06/20 - — — — — — — — — — — — — — — — — — — —	20 2018 EF	NV	3LC: - — — — - SW ROW:	\$0 	\$0	\$0 	\$0	\$0 	\$145,000 	\$145 
2658-01-013  2017 COMMENTS: REGION. 2658-01-013 2018 COMMENTS: REGION. 2658-01-013 2020 COMMENTS: REGION.	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDO	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON OT TO LEAD ROW; REVISE FISCAL YEAR	AR	02/2018	10/2017 	06/2020 06/20 - — — — — — — — — — — — — — — — — — — —	20 2018 EF	NV	3LC: - — — — - SW ROW:	\$0 	\$0	\$0 	\$0	\$0 	\$145,000 	\$145 
2658-01-013  7 2017 COMMENTS: REGION.  2658-01-013  7 2018 COMMENTS: REGION.  2658-01-013  7 2020 COMMENTS: REGION.  2658-01-013  7 2020 COMMENTS: REGION.  2658-01-013	NAL 10 YEAR PLAN PROJECT; HUNT NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON OT TO LEAD ROW; REVISE FISCAL YEAR	AR  TRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	02/2018	10/2017 	06/2020 06/20 07/2022 09/2022	2020 I	NV	3LC: SW ROW:	\$0 	\$0 	\$0 	\$200,000	\$0 \$200,000  \$174,790	\$145,000 	\$145, \$2,000, \$1,747,
2658-01-013 EY 2017 COMMENTS: REGION. 2658-01-013 EY 2018 COMMENTS: REGION. 2658-01-013 EY 2020 COMMENTS: REGION. 2658-01-013 EY 2020 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUNT NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTROL  OT TO LEAD FINAL DESIGN; REVISE FISCAL YEAR  OT TO LEAD ROW; REVISE FISCAL YEAR  OT TO LEAD UTILITIES; REVISE FISCAL YEAR	AR  TRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	02/2018	10/2017 	06/2020 06/20 07/2022 09/2022	2020 I	NV	3LC: SW ROW:	\$0 	\$0 	\$0 	\$200,000	\$0 \$200,000  \$174,790	\$145,000 	\$145,  \$2,000,  \$1,747,  \$8,066,
2658-01-013 FY 2017 COMMENTS: REGION. 2658-01-013 FY 2018 COMMENTS: REGION. 2658-01-013 FY 2020 COMMENTS: REGION. 2658-01-013 FY 2020 COMMENTS: REGION. 2658-01-013 FY 2023 COMMENTS: REGION. FUNDIN 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUNT NAL 10 YEAR PLAN PROJECT; TXDO NAL 10 YEAR PLAN PROJECT; TXDO	T CO TO LEAD INITIAL DESIGN; LOCAL CONTROL  OT TO LEAD FINAL DESIGN; REVISE FISCAL YEAR  OT TO LEAD ROW; REVISE FISCAL YEAR  OT TO LEAD UTILITIES; REVISE FISCAL YEAR	TRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR  YEAR; INCREASE CAT 2 FUNDING TO MATCH	02/2018 09/2019 09/2019 09/2022	10/2017 	06/2020 06/20 07/2022 09/2022 09/2024	2020 I	NV	3LC:  SW ROW:  SW ROW:  2M:	\$0 	\$0 	\$0 	\$0 \$200,000 \$174,790 \$1,613,232	\$0 	\$145,000 	\$925,0 \$145,0 \$145,0 \$2,000,0 \$1,747,9 \$8,066,1 \$11,485,8

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Actual Est Comp Actual FY Phase Category Date Start Date Date Comp Date	Obligations	Federal	Regional	State	Local	Local Contribution	Total
					2023-2026 PROPOSED TOTAL BY TIP CODE	\$0	\$18,639,920	\$0	\$5,210,190	\$374,790	\$775,000	\$24,999,900

								,,	y iveboi	. •									
TIP CSJ	Agency			Facility		Project Description			Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4024 0918-47-240	SACHSE	,	SACHSE DALLAS	CS From.		RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	09/2019	03/2019			ENV	3LC:	\$0 	\$0 	\$0 	\$0	\$0 — — — —	\$438,967 — — — — -	\$438,96 — — — —
FY 2019 COMMENTS: LC	CAL CONTRIBL	JTION PAID B'	/ THE CITY O	JF SACHSE															
0918-47-240							01/2019		04/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,00
FY 2019 COMMENTS: LC	)CAL CONTRIBU	TION PAID BY	CITY OF SA	CHSE AND DA	ALLAS COUNTY			. — — —											
0918-47-240							01/2019	03/2019	04/2022	2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,00
FY 2019 COMMENTS:							. — — —												
0918-47-240							06/2021		02/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$322,700	\$322,70
FY 2021 COMMENTS: LC	CAL CONTRIBU	TION PAID BY	THE CITY O	JF SACHSE			. — — —												
0918-47-240							06/2021		02/2022	2021	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,00
FY 2021 COMMENTS:										. — — — -									
0918-47-240							08/2021		02/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,70
FY 2021 COMMENTS: LC	JCAL CONTRIBU	TION PAID BY	THE CITY O	)F SACHSE			. — — —												
0918-47-240							04/2022		04/2024	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,3
FY 2024 COMMENTS: LC	CAL CONTRIBU	JTION PAID B'	/ THE CITY C	JF SACHSE			. — — —								- — — —				
0918-47-240							04/2022		04/2024	2024	С	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,1
FY 2024 COMMENTS: CN	MAQ FUNDS ON	ILY FOR INTER	(SECTION, S)	IGNAL, AND S	SHARED-USE PATH IMPROVEMENTS		. — — —												
0918-47-240							04/2022		04/2024	2024	С	STBG:	\$0	\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,8
FY 2024 COMMENTS:							. — — —												
										2021-2024 API	ROVED T	TOTAL BY TIP CODE	\$1,200,000	\$12,000,000	\$0	\$0	\$3,500,000	\$13,364,693	\$28,864,6
14024 0918-47-240	SACHSE	,	SACHSE DALLAS		m: On Merritt RD/Woodbridge Pkwy FROM PLEASANT VALLEY ROAD NORTH OF SACHSE ROAD	LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH		03/2019	05/2021	07/2020 2019	ENV	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$438,967	\$438,9 
						IMPROVEMENTS ALONG MERRITT													
						ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE													
FY 2019 COMMENTS: LC	OCAL CONTRIBU	TION PAID BY	THE CITY O	F SACHSE															
<b>FY 2019 COMMENTS:</b> LC 0918-47-240		ITION PAID B	'THE CITY C	OF SACHSE		AND MEDIAN LANDSCAPE	01/2019	03/2019	04/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,0
	1				ILLAS COUNTY	AND MEDIAN LANDSCAPE	01/2019	03/2019	04/2022	2019	E 	3LC: 	\$0 	\$0	\$0	\$0	\$500,000 	\$0 — — — — ·	\$500 <i>,</i> — — —
0918-47-240	OCAL CONTRIBU				ALLAS COUNTY	AND MEDIAN LANDSCAPE	01/2019			2019		3LC: - — — — — — STBG:	\$0 	\$0 	\$0 	\$0	\$500,000 — — — — — \$300,000	\$0 	\$500, — — — — \$1,500,
0918-47-240 <b>FY 2019 COMMENTS</b> : LC	OCAL CONTRIBU				ALLAS COUNTY	AND MEDIAN LANDSCAPE													
0918-47-240  FY 2019 COMMENTS: LC  0918-47-240	OCAL CONTRIBU				ALLAS COUNTY	AND MEDIAN LANDSCAPE	01/2019		04/2022 — — — —		E — —								

State   Stat	TIP CSJ Agency	Facility		Project Description			Est Comp Actu	1 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
# 1		·							R	3LC:	\$0	\$0	\$0	\$0	\$0		\$322,700
### 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY	THE CITY OF SACHSE; RE	EVISE FISCAL YEAR														
1918 47 240 1918 1918 47 240 1	0019.47.240				12/2021	01/2022	10/2022	2022	D	STDG.	¢n.	\$200,000	¢n.	¢n	\$200,000	¢n	\$1,000,000
W 2003 COMMINITS: LOCAL CONTRIBUTION PAD BY THE CITY OF SACHSEAND DALLAS COUNTY; REDUCE LOCAL FUNDING; REVISE FISCAL YEAR  012-012-012-012-012-012-012-012-012-012-					. — — -		- — — — -					- — — — -					
1928-97-240 012-37-240	0019 47 240				01/2022		01/2025	2022	C	31.0.	ćn	¢0	¢0	ćo	¢0	¢6 212 <i>1</i> 19	¢6 212 410
FY 2023 COMMENTS: (MAQ PUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED USE PATH IMPROVEMENTS; REVISE FISCAL YEAR  00/2023 01/2025 2023 C \$186; \$0 \$13,028,626 \$0 \$0 \$3,257,137 \$0 \$16,285,785  FY 2023 COMMENTS: INCREASE FUNDING TO COVER COST OVERRUN; REVISE FISCAL YEAR  2023-2026 PROPOSED TOTAL BY TIP CODE \$1,200,000 \$18,230,326 \$0 \$0 \$3,257,137 \$0 \$16,285,785  2023-2026 PROPOSED TOTAL BY TIP CODE \$1,200,000 \$18,230,326 \$0 \$0 \$3,257,137 \$0 \$16,285,785  2023-2026 PROPOSED TOTAL BY TIP CODE \$1,200,000 \$18,230,326 \$0 \$0 \$3,257,137 \$0 \$16,285,785  2023-2026 PROPOSED TOTAL BY TIP CODE \$1,200,000 \$18,230,326 \$0 \$0 \$3,257,137 \$0 \$16,285,785  2023-2026 PROPOSED TOTAL BY TIP CODE \$1,200,000 \$18,230,326 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		THE CITY OF SACHSE AN	ID DALLAS COUNTY; REDUCE LOCAL FUNDIN	G; REVISE FISCAL YEAR	. — — -		- — — — -					- — — — -					
918-47-240	0918-47-240				01/2023		01/2025	2023	С	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
**************************************	FY 2023 COMMENTS: CMAQ FUNDS ONLY FOR INTER	SECTION, SIGNAL, AND S	SHARED-USE PATH IMPROVEMENTS; REVISE	FISCAL YEAR	. — — -												
2023-2026 PROPOSED TOTAL BY TIP CODE \$1,200,000 \$16,230,326 \$0 \$4,557,582 \$8,076,785 \$28,864,699 \$18,244 \$013-10-082 \$AGINAW CIty: SAGINAW CITY: AGRINATI TO:  COUNTY: TARRANT TO:  CONTRIBUTION BY SAGINAW  O13-10-082 \$AGINAW CITY: SAGINAW CITY: SAGINAW  O13-10-082 \$AGINAW CITY: AGRINATION BY SAGINAW  O13-10-082 \$AGINAW CITY: AGRINATION BY SAGINAW  O13-10-082 \$AGINAW CITY: AGRINATION BY SAGINAW  O13-10-082 \$AGINAW CITY: AGRINAW CITY: AGRINAW  O13-10-082 \$AGINAW CITY: AGRINAW  O13-10-082 \$AGINAW CITY: AGRINAW CITY: AGRINAW  O13-10-082 \$AGINAW CITY: AGRINAW CITY: AGRINAW  O13-10-082 \$AGINAW CITY: AGRINAW  O13-10-082 \$AGINAW CITY: AGRINAW CITY: AGRINAW  O13-10-082 \$AGINAW CITY: AGRINAW  O13	0918-47-240				01/2023		01/2025	2023	С	STBG:	\$0	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
3244 013-10-082 SAGINAW City:	FY 2023 COMMENTS: INCREASE FUNDING TO COVER	COST OVERRUN; REVISE	FISCAL YEAR														
COUNTY: TARRANT TO: OVERPASS/RBIGGS OVER UPPER, BNSFRR, & BUS 287P  FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  013-10-082  FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  013-10-082 SAGINAW CIty: SAGINAW CITY: TARRANT TO: OVERPASS/RBIGGS OVER UPPER, BNSFRR, & BUS 287P  FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  013-10-082 SAGINAW CITY: TARRANT TO: OVERPASS/RBIGGS OVER UPPER, BNSFRR, & BUS 287P  FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  013-10-082 SAGINAW CITY: TARRANT TO: OVERPASS/RBIGGS OVER UPPER, BNSFRR, & BUS 287P  FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  10/219 01/2020 10/2021 2/20 C 3LC: 50 50 50 50 50 51,000,000 \$11,000,							2023	-2026 PRO	POSED TO	OTAL BY TIP CODE	\$1,200,000	\$16,230,326	\$0	\$0	\$4,557,582	\$8,076,785	\$28,864,693
OVERPASS/BRIDGE OVER UPPRR BNSFRR, & BUS 287P  PY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  0013-10-082  TO 2019 01/2020 10/2021 2020 C 3LC: \$0 \$0 \$0 \$0 \$0 \$11,000,000	3244 0013-10-082 SAGINAW City:	SAGINAW CS From	n: ON BAILEY-BOSWELL AT BUS 287P		01/2014	01/2014	06/2018 05/20	19 2014	E	3LC:	\$0	\$0	\$0			\$550,000	\$550,000
FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  10/201 20/201 20/20 20 20 3LC: 50 50 50 50 50 50 51,000,000 51	County:	TARRANT To:		OVERPASS/BRIDGE OVER UPRR,	. — — -												
FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW    County:   TARRANT   To:   OVERASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P	FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT	; LOCAL CONTRIBUTION	BY SAGINAW	5N31 NN, & 503 2071													
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$0 \$11,550,000 \$11,550,000 \$11,550,000 \$11,550,000 \$12,000 \$11,550,000 \$11,55	0013-10-082				10/2019	01/2020	10/2021	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
13244 0013-10-082 SAGINAW City: SAGINAW CS From: ON BAILEY-BOSWELL AT BUS 287P  County: TARRANT To:  CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P  FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  0013-10-082  FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW	FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT	; LOCAL CONTRIBUTION	BY SAGINAW				- — — — -										
County: TARRANT To:  CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P  FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  0013-10-082  FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW							2021	-2024 APPI	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  0013-10-082  FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW  FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW	•		n: ON BAILEY-BOSWELL AT BUS 287P	CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR,	01/2014	01/2014	06/2018 05/20	19 2014	E	3LC:	\$0 	\$0 - — — — -	\$0 	\$0 	\$0 	\$550,000 — — — —	\$550,000 
0013-10-082 10/2019 01/2020 10/2021 2020 C 3LC: \$0 \$0 \$0 \$0 \$11,000,000 \$11,000,000 \$11,000,000 \$12,000,000 \$11,000,000 \$12,00	FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT	: LOCAL CONTRIBUTION	BY SAGINAW	BNSFRR, & BUS 287P													
	0013-10-082				10/2019	01/2020	10/2021	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$11,550,000 \$11,550,000	FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT	; LOCAL CONTRIBUTION	BY SAGINAW		. — —												
							2023	-2026 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000

TIP CSJ Code	Agency			Facility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5197.2 0195-02-08	I TXDOT-DALL	AS City:	SANGER	IH 35 Fron	n: SOUTH OF BELZ ROAD	RECONSTRUCT AND WIDEN 4 TO 6	05/2021	12/2024	2020 E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
		County:	DENTON	То:	COOKE COUNTY LINE	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS				. — — — — -		. — — — —		- — — — -			
FY 2020 COMMENTS:	RELATED TO TIP	55197/CSJ 091	15-02-074														
0195-02-08	l						05/2022	12/2024	2020 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2020 COMMENTS:	RELATED TO TIP	55197/CSJ 019	95-02-074							. – – – – -							
0195-02-08	ı						12/2024	12/2027	2025 C	12:	\$0	\$157,336,000	\$0	\$39,334,000	\$0	\$0	\$196,670,000
FY 2025 COMMENTS:	RELATED TO TIP	55197/CSJ 019	95-02-074														
														4			
								2021-	2024 APPROVED T	OTAL BY TIP CODE	\$0	\$193,336,000	<b>\$0</b>	\$53,334,000	\$0	\$0	\$246,670,000
5197.2 0195-02-08	1 TXDOT-DALL	AS City:	SANGER	IH 35 Fron	n: SOUTH OF BELZ ROAD	RECONSTRUCT AND WIDEN 4 TO 6	05/2021 08/2021		2024 APPROVED T	SW PE:	<b>\$0</b>	<b>\$193,336,000</b> \$0		\$10,000,000	<b>\$0</b>	<b>\$0</b> \$0	
5197.2 0195-02-08	l TXDOT-DALL	AS City: County:			n: SOUTH OF BELZ ROAD  COOKE COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	05/2021 08/2021				-				·		
		County:	DENTON	То:		LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE	05/2021 08/2021				-				·		
55197.2 0195-02-08  FY 2021 COMMENTS:  0195-02-08	RELATED TO TIP	County:	DENTON	То:	COOKE COUNTY LINE	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE	05/2021 08/2021				\$0				·		\$246,670,000 \$10,000,000  \$40,000,000
FY 2021 COMMENTS: 0195-02-08	RELATED TO TIP	County: 55197/CSJ 019	DENTON 95-02-074; F	To: REGIONAL 10	COOKE COUNTY LINE	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE		12/2024	2021 E	SW PE:	\$0	\$0	\$0 - — — — -	\$10,000,000	\$0	\$0	\$10,000,000 
FY 2021 COMMENTS: 0195-02-08	RELATED TO TIP L RELATED TO TIP	County: 55197/CSJ 019	DENTON 95-02-074; F	To: REGIONAL 10	COOKE COUNTY LINE 0-YEAR PLAN PROJECT; REVISE FISCAL YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE		12/2024	2021 E	SW PE:	\$0 	\$0	\$0  \$0 	\$10,000,000	\$0	\$0	\$10,000,000 
FY 2021 COMMENTS: 0195-02-08 FY 2023 COMMENTS: 0195-02-08	RELATED TO TIP L RELATED TO TIP	County: 55197/CSJ 019 55197/CSJ 019	DENTON 95-02-074; F 95-02-074; F	To: REGIONAL 10 REGIONAL 10	COOKE COUNTY LINE 0-YEAR PLAN PROJECT; REVISE FISCAL YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE	05/2022	12/2024	2021 E	SW PE:	\$0 	\$36,000,000	\$0  \$0 	\$10,000,000	\$0 	\$0 \$0 	\$10,000,000 

TIP CSJ Agency Facility	Project Description	Est Start Actua Date Start D			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5250 0195-02-076 TXDOT-DALLAS City: SANGER IH 35 From: AT FM 455  County: DENTON To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	01/2020 12/20	19 08/2022	2020	R 	SW ROW:	\$0	\$9,000,000	\$0 	\$1,000,000 - — — — -	\$0 	\$0	\$10,000,00 — — — —
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0195-02-076		03/2018 03/20	18 08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$2,353,051	\$0	\$0	\$2,353,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				. – – – –									
0195-02-076		08/2022	08/2025	2023	С	4:	\$0	\$295,401	\$0	\$73,850	\$0	\$0	\$369,2
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — -		- — — — –									
0195-02-076		08/2022	08/2025	2023	С	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,2
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				- — — — -									
				2021-2024 APPI	ROVED T	OTAL BY TIP CODE	\$0	\$30,785,238	\$0	\$8,799,360	\$0	\$0	\$39,584,5
250 0195-02-076 TXDOT-DALLAS City: SANGER IH 35 From: AT FM 455  County: DENTON To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018 03/20	18 08/2022 -	2018	E	SW PE: — — — —	\$0 	\$0 	\$0 	\$2,353,051 -	\$0 	\$0	\$2,353,0 — — — —
Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0195-02-076		01/2020 12/20	19 08/2022	2020	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0195-02-076		08/2022	08/2025	2022	С	4:	\$0	\$706,854	\$0	\$176,713	\$0	\$0	\$883,5
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 4 FUNDING PLAN UPDATE	G AS APPROVED IN THE 2021 REGIONAL 10-YEAR	· = = = = =											
0195-02-076		08/2022	08/2025	2022	С	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,2
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													

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TIP CSJ Agency Facility	Project Description	Est Start A	Actual Est art Date	Comp Date Co	Actual I	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55120 0197-02-124 TXDOT-DALLAS City: SEAGOVILLE US From: EAST OF E. MALLOY BRIDGE RD 175 175 175 175 175 175 175 175 175 175	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016 04	4/2016 10	0/2020 10	0/2020 20	16 E	SW PE:	\$0	\$0	\$0 	\$106,000	\$0 	\$0	\$106,000
County: DALLAS To: KAUFMAN COUNTY LINE  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-02-124		06/2020	10	0/2020 10	0/2020 20	20 U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —						. – – – –			. — — — -			
0197-02-124		10/2020 10	0/2020 10	0/2023	20	20 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. = = = -												
0197-02-124		10/2020 10	0/2020 10	0/2023	20	20 C	2M:	\$0	\$1,730,560	\$0	\$432,640	\$0	\$0	\$2,163,200
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											. — — — -			
				:	2021-2024	APPROVED	TOTAL BY TIP CODI	<b>\$</b> 0	\$4,130,560	\$0	\$938,640	\$200,000	\$0	\$5,269,200
55120 0197-02-124 TXDOT-DALLAS City: SEAGOVILLE US From: EAST OF E. MALLOY BRIDGE RD 175	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016 04	4/2016 10	0/2020 10	0/2020 20	16 E	SW PE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
County: DALLAS To: KAUFMAN COUNTY LINE  FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – .												
0197-02-124					20	20 U	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AS THERE WERE NO UTILITY RELOCATIONS														
0197-02-124		10/2020 10	0/2020 08	3/2024	20	20 C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING TO MATCH LOW-BID								. – – – –						
0197-02-124		10/2020 10	0/2020 08	3/2024	20	20 C	2M:	\$0	\$1,716,902	\$0	\$429,225	\$0	\$0	\$2,146,127
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING														
							TOTAL BY TIP CODI	£ \$0			\$535,225			\$2,252,127

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TIP CSJ Agency Facility	Project Description			st Comp Ac Date Com		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55134 0197-03-074 TXDOT-DALLAS City: SEAGOVILLE US From: DALLAS COUNTY LINE 175	RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	04/2016 0	04/2016	10/2020 10/	2020 2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
County: KAUFMAN To: WEST OF FM 1389		. – – –												
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-03-074		10/2020 1	10/2020	10/2023	2020	С	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —												
0197-03-074		10/2020 1	10/2020	10/2023	2020	С	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		· — — —												
				20	21-2024 APF	PROVED T	OTAL BY TIP CODE	\$0	\$2,530,400	\$0	\$832,600	\$0	\$0	\$3,363,00
55134 0197-03-074 TXDOT-DALLAS City: SEAGOVILLE US From: DALLAS COUNTY LINE 175	RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	04/2016 0	04/2016	10/2020 10/	2020 2016	Е	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
County: KAUFMAN To: WEST OF FM 1389		. – – –												
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-03-074		10/2020 1	10/2020	08/2024	2021	С	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. — — —												
0197-03-074		10/2020 1	10/2020	08/2024	2021	С	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – –												
							OTAL BY TIP CODE	\$0	\$2,530,400	\$0	\$832,600	\$0	\$0	\$3,363,00

TIP CSJ Code	Agency			Facility		Project Description			st Comp Ac Date Com		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
033 0918-46-316	DENTON CO	City: County:	SHADY SHORES DENTON		From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD To: SWISHER ROAD	M RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	05/2023	2021	E	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$1,400,000 — — — —	\$1,400 
FY 2021 COMMENTS: LO	CAL CONTRIBUTI	ON PAID B	Y DENTON C	COUNTY,	LAKE DALLAS, AND SHADY SHORES	IIII NOVEMENTO													
0918-46-316							01/2023		11/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800
FY 2022 COMMENTS: LO	CAL CONTRIBUTI	ON PAID B	Y DENTON C	COUNTY			. – – –									. — — — .			
0918-46-316							12/2023		12/2024	2024	С	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,
FY 2024 COMMENTS:																			
0918-46-316							12/2023	:	12/2024	2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,0
FY 2024 COMMENTS: LO	CAL CONTRIBUTI	ON PAID B	Y DENTON C	COUNTY															
0918-46-316							12/2023		12/2024	2024	С	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,
FY 2024 COMMENTS:							. — — —									- — — — -			
									20	)21-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$10,000,000	\$2,400,000	\$0	\$3,100,000	\$5,100,000	\$20,600,
033 0918-46-316		City: County:	SHADY SHORES DENTON		From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD To: SWISHER ROAD	M RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	05/2023	2021	E — —	3LC:	\$0 — — — —	\$0	\$0 	\$0 - — — — -	\$0 	\$1,400,000 — — — —	\$1,400, 
FY 2021 COMMENTS: LO	CAL CONTRIBUTION	ON PAID B	Y DENTON C	COUNTY,	LAKE DALLAS, AND SHADY SHORES	IIVII NOVEIVIEIVIS													
0918-46-316							09/2022	(	09/2023	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,
FY 2023 COMMENTS: LO	CAL CONTRIBUTION	ON PAID B	Y DENTON C	COUNTY;	REVISE FISCAL YEAR		. – – –									. – – – .			
0918-46-316							12/2023	:	12/2024	2024	С	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,
FY 2024 COMMENTS:							. — — —												
0918-46-316							12/2023		12/2024	2024	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900 <i>,</i> — — —
FY 2024 COMMENTS: LO	CAL CONTRIBUTI	ON PAID B	Y DENTON C	COUNTY															
0918-46-316							12/2023		12/2024	2024	С	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,
FY 2024 COMMENTS:																			

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report\***

TIP Code	CSJ	Agency		Facil	ity		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11929	0902-90-249	DENTON CO	City:	SOUTHLAKE CS		: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR SOUTH OF WINGATE LN	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING	09/2021	09/2021	03/2022	2022	E 	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$710,000 	\$710,000
FY 2022	COMMENTS: LO	CAL CONTRIBUT	ION BY CIT	Y OF SOUTHLAKE																
	0902-90-249							06/2022		12/2023	2022	С	3RTR121 - DE1:	\$0	\$0	\$3,491,520	\$0	\$872,880	\$0	\$4,364,400
FY 2022	COMMENTS:							. — —							. — — -					
											2021-2024 APPI	ROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$3,491,520	\$0	\$872,880	\$710,000	\$5,074,400
11929	0902-90-249	DENTON CO	City:	SOUTHLAKE CS	From	N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD	09/2021	09/2021	03/2022	2022	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$710,000	\$710,000
			County:	TARRANT	To:	SOUTH OF WINGATE LN	SIDEWALKS DUE TO FLOODING	. — —					. – – – –		. — — -					
FY 2022	COMMENTS: LO	CAL CONTRIBUT	ION BY CIT	Y OF SOUTHLAKE																
	0902-90-249							06/2022		12/2023	2022	С	3RTR121 - DE1:	\$0	\$0	\$3,491,520	\$0	\$872,880	\$0	\$4,364,400
FY 2022	COMMENTS:																			
											2022 2026 000	DOCED 7	TOTAL BY TIP CODE	\$0	\$0	\$3,491,520	\$0	\$872,880	\$710,000	\$5,074,400

						·											
TIP CSJ Code	Agency		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		, County: PARKER		WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS	01/2017		10/2018	05/2019 2017	E — —	3LC:	\$0	\$0	\$0 -	\$0 	\$0 -	\$812,400	\$812 <i>,</i> — — — —
0313-02-057	LCONTRIBUTIO	IN BY PARKER COU	NTY; REGIONAL 10-YEAR PLAN PROJECT		01/2019	11/2017	09/2021	2018	D	SW ROW:	\$0	\$0	\$0	\$900,000	\$100,000	\$0	\$1,000,
	NIAL 40 VEAR	NAM PROJECT															— — — —
FY 2018 COMMENTS: REGIO	JNAL 1U-YEAK	PLAN PROJECT															
0313-02-057					01/2018	11/2017	08/2021	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500
FY 2018 COMMENTS: LOCA	L CONTRIBUTI	ON BY PARKER COU	NTY; REGIONAL 10-YEAR PLAN PROJECT		. — — -	=											
0313-02-057					05/2019	05/2019	08/2021	2019	С	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000
Y 2019 COMMENTS: REGIO	NAL 10-YEAR	PLAN PROJECT			. – –												
0313-02-057					05/2010	05/2019	09/2021	2019	C	5:	\$2,920,000	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650
	S FOR INTERCE	CTIONI 9 CIONIAL INA	IDDOVEMENTS ONLY, DECIONAL 10 YEAR DLAN DROJECT		-						, 32,920,000 	\$2,920,000 	- — — — —	3730,000 -			
FY 2019 COMMENTS: CIMAC	T FOR INTERSE	LITON & SIGNAL IM	PROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT														
0313-02-057					05/2019	05/2019	08/2021	2019	С	STBG:	\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900
FY 2019 COMMENTS: REGIO	NAL 10-YEAR	PLAN PROJECT			. — —												
012 0313-02-057 TX	XDOT-FORT	City CDDINCTO	WN FM From: NORTH OF COTTONDALE ROAD	WIDEN 2 LANE ROADWAY TO 3 LANES	01/2017	06/2017	10/2019	2021-2024 APPRO		3LC:	<b>\$3,640,000</b> \$0	<b>\$13,240,000</b> \$0	<b>\$0</b>	<b>\$4,210,000</b> \$0	<b>\$100,000</b> \$0	<b>\$2,312,400</b> \$812,400	\$19,862 \$812
012 0313-02-037 17	WORTH	City. SPRINGTO	51	URBAN; INTERSECTION	01/2017	00/2017	10/2016	03/2019 2017	_	SLC.	ŞU	ŞU	ŞU	ŞÛ	ŞU	3012,400	<b>301</b> 2
		County: PARKER	R To: TEXAS DRIVE	IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS	. — — .							. — — — —					
FY 2017 COMMENTS: LOCAL	L CONTRIBUTION	N BY PARKER COU	NTY; REGIONAL 10-YEAR PLAN PROJECT	IVII NOVEMENTS													
0313-02-057					01/2018	11/2017	08/2021	06/2021 2018	R	SW ROW:	\$0	\$0	\$0	\$900,000	\$100,000	\$0	\$1,000
Y 2018 COMMENTS: REGIO	NAL 10-YEAR	PLAN PROJECT			. — — .												
0313-02-057					01/2018	11/2017	02/2022	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500
Y 2018 COMMENTS: LOCA	L CONTRIBUTI	ON BY PARKER COU	NTY; REGIONAL 10-YEAR PLAN PROJECT														
0313-02-057					05/2019	05/2019	08/2022	2019	С	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000
FY 2019 COMMENTS: REGIO	NAL 10-YEAR	PLAN PROJECT			. – –												
0313-02-057					05/2019	05/2019	08/2022	2019	С	5:	\$2,920,000	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650
Y 2019 COMMENTS: CMAC	) FOR INTERSE	CTION & SIGNAL IM	PROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT														
0313-02-057					05/2019	05/2019	08/2022	2019	С	STBG:	\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900
FY 2019 COMMENTS: REGIO	NAL 10-YEAR	PLAN PROJECT			. – – .												
								2023-2026 PROPO	OSED TO	TAL BY TIP CODE	\$3,640,000	\$13,240,000	ŚO	\$4,210,000	\$100,000	\$2,312,400	\$19,862

TIP C						Est Start Actual Est Co	omn Actual								Local	
Code	CSJ	Agency	Facili	lity	Project Description	Date Start Date Dat		FY Phase	Category	Obligations	Federal	Regional	State	Local	Contribution	Total
012.1 0171-0	-03-070	TXDOT-FORT WORTH	City: SPRINGTOWN SH	H From: NORTH OF ASH STREET 99	RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019 05/2019 01/20	)22 20 <sup>-</sup>	.019 C	1:	\$2,246,237	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,16
			County: PARKER	To: NORTH OF OLD SPRINGTOWN ROAD		. – – – – – –										
Y 2019 COMM	AENTS: RE'	LATED TO TIP 14	4012/CSJ 0313-02-057; GROU	JUPED PROJECT												
							2021-2024 /	APPROVED '	TOTAL BY TIP CODE	\$2,246,237	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,16
2.1 0171-/	-03-070	TXDOT-FORT WORTH	City: SPRINGTOWN SH 199	H From: NORTH OF ASH STREET 99	RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019 05/2019 08/20	J22 20°	019 C	1:	\$2,246,237	\$2,246,237	\$0	\$561,559	\$0	\$0	\$2,807,79
			County: PARKER	To: NORTH OF OLD SPRINGTOWN ROAD		/		47			/					
2019 COMM	IENTS: RE	LATED TO TIP 14	+012/CSJ 0313-02-057; GRO	DUPED PROJECT; INCREASE FUNDING TO MATCH O	JBLIGATION											
							2023-2026 [	PROPOSED *	TOTAL BY TIP CODE	\$2,246,237	\$2,246,237	\$0	\$561,559	\$0	\$0	\$2,807
6 0918	-47-315	SUNNYVALE	City: SUNNYVALE CS	S From: ON COLLINS ROAD; FROM TRIPP ROAL			.022 20	021 E	3RTR121 - DA2:	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562
			County: DALLAS	To: TOWN EAST BLVD	LANE DIVIDED URBAN ROADWAY	. – – – – – –										
2021 COMME	/IENTS:															
							2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562
76 0918	47-215	SUNNYVALE	City SUNNYVALE C	CS From: ON COLLINS ROAD; FROM TRIPP ROAL	AD RECONSTRUCT AND WIDEN 2 TO 4	01/2021 01/2022 07/			3RTR121 - DA2:	\$0	·	\$450,000	\$0	\$112,500	\$0	\$562
/6 0510 -	47-515		•		LANE DIVIDED URBAN ROADWAY				3NINIZI - DAZ.					<b>3112,300</b>		
2V 2022 COMI	MENTS: DE	EVISE FISCAL YEAR	County: DALLAS	To: TOWN EAST BLVD												
77 2022 CONTINUE	EN13. NEV	/ISE FISCAL TEAD														
							2023-2026 F	PROPOSED 7	TOTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562
5077 0918-4	-47-314	SUNNYVALE	City: SUNNYVALE CS	S From: ON TRIPP ROAD; FROM THE FALLS DR		01/2021 01/20	.022 20	J21 C	3RTR121 - DA2:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000
			County: DALLAS	To: BELT LINE ROAD	ROADWAY	. – – – – – –							· — — — –			
FY 2021 COMME	IENTS:															
							2021-2024 /	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000
5077 0918	-47-314	SUNNYVALE	City: SUNNYVALE C	CS From: ON TRIPP ROAD; FROM THE FALLS DRI	RIVE RECONSTRUCT 2 TO 2 LANE RURAL	. 06/2022 01/20	023 20	022 C	3RTR121 - DA2:	\$0	·		\$0	· · ·	\$0	\$1,000
,0,,	7, 52		County: DALLAS	To: BELT LINE ROAD	ROADWAY										/	
FY 2022 COMIV	JENTS: RE	EVISE FISCAL YEAR	•	10: BELT LINE ROAD												
	ENTO. INC.	ISE FISCAL TEAL														
							2023-2026	PROPOSED *	TOTAL BY TIP CODE	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,

10:17:24 AM

O 430-01-057 TXDOT-DALLAS CITY: SUNNYVALE SH From: NORTH OF KEARNEY STREET RECONSTRUCT 4 LANE UNIDED TO LANE OWNED BEAUNALT OF LANE OWNED SHOWN WITH INTERSECTION AND SIDEWALK IMPROVEMENTS  0204 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITTMENT)  0430-01-057  0430-01-057  05/2020 03/2020 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2020 08/2023 08/2020 08/2023 08/2020 08/2023 08/2020 08/2023 08/2020 08/2023 08/2020 08/2023 08/2020	Secure   Dial No.   To   G. 50 FERENTICE FORCE   SHOWN OF THE PROPERTICE AND COMMENTS   SHOWN	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  Y 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); INCREASE FUNDING TO ACCOUNT FOR COST OVERRUNS	03/2020	03/2020 	08/2023 	2020 	c	2M:	\$0 	\$6,320,000 \$561,360 \$1,161,985	\$0 	\$1,580,000 	\$0 	\$0 	\$3,000 \$7,900 \$701 \$1,452 \$2,015
SINCHMANE PROPRIETY PROPRI	Column   C	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  Y 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); INCREASE FUNDING TO ACCOUNT FOR COST OVERRUNS	03/2020	03/2020 	08/2023 	2020 	c	2M:	\$0 	\$6,320,000 \$561,360 \$1,161,985	\$0 	\$1,580,000 	\$0 	\$0 	\$7,900 
SOUNALE DISTORMENTS INSCRIDED 1 1579 IN AND PROJECT (PRIMODIS Y A PROPOSITION 1 COMMITMENT)  4460 1 1677  446	Column   C	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  Y 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS  0430-01-057  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); INCREASE FUNDING TO ACCOUNT FOR COST	03/2020	03/2020	08/2023	2020	c	2M: 	\$0 	\$6,320,000 	\$0 	\$1,580,000 	\$0 	\$0  \$0 	\$7,900 
SERVANE REPROVEMENTS  RECOMMENTS RECOVER 1970 PROJECT (PREVIOUSLY A PROPOSITION I COMMINMENT)  SERVICE 1970 PROJECT (PREVIOUSLY A PROPOSITION I COMMINMENT)  SERVIC 1970 PROJECT (PREVIOUSLY A PROPOSITION I COMMINMENT)  SERVICE 1970 PROJECT (PREVIOUS	Companies   Comp	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS	03/2020	03/2020	08/2023	2020	c	2M: 	\$0 	\$6,320,000 	\$0 	\$1,580,000 	\$0 	\$0  \$0 	\$7,900 
SIDEMAN INTERCORMENTS: BEGIONIAL 10 YAR PLANE PROJECT [PREVIOUSLY A PROPERTION I COMMITTMENT]  04/201-057  04/201-12/051-05 03/202-07/052-07/05-07-08-0022	Column   C	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057	03/2020	03/2020	08/2023	2020	— — — С — — —	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0 	\$7,900 
SIDEWALE MAPPOCENT STATE AND PROJECT (PREVIOUSLY A PROPOSITION I COMMITMENT)  49439-16-67  49439	Secondaries	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057  2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057  2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)	03/2020	03/2020	08/2023	2020	— — — С — — —	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0 	\$7,900 
SIDEWALE MANDOUS SECTIONAL TO PER PENOUSLY A PROPOSITION I COMMITMENT)  1949 10 1967 1970 1970 1970 1970 1970 1970 1970 197	040-65-657 TXOOTOMALIAN Clay, SUMMYNALL SI PROPOSITION I COMMITMENT)	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  1014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057  1017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057									<del>-</del> -		' _ '		
SIDEWALE MANDOUS SECTIONAL TO PER PENOUSLY A PROPOSITION I COMMITMENT)  1949 10 1967 1970 1970 1970 1970 1970 1970 1970 197	040-65-657 TXOOTOMALIAN Clay, SUMMYNALL SI PROPOSITION I COMMITMENT)	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057  2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057									<del>-</del> -		' _ '		
SIGNAMENTS REGIONAL 10 YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  0430-0457  0470-057  047	ORDINATION   SECONDATION   S	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057  017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)						\$102: — — — — —	\$0		\$0 -		' _ '		
SIDEWALK IMPROVEMENTS  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT]  ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT	DER SHIFTONE CONTROLLES CITY SUNNYVALE SH FORM: NORTH OF REARNEYSTRETT RECORSTRUCT 4 LANG UNKNOWED URAN STUDIES AND STUDIES AN	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057	08/2016	12/2016	03/2020 03	3/2020 2017 — — — —	R — — —	\$102: 	\$0 	\$2,400,000	\$0	\$300,000	\$300,000	\$0 	\$3,00 
SIDEWALK IMPROVEMENTS  0430-01-057  08/2016 03/2020 03	DATE SAIT DUE DE DATE SAIT DUE DE COMPUNE SE FORMATION TO TRANSPORT TO	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS  014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)	08/2016	12/2016	03/2020 03	3/2020 2017	R	\$102:	\$n	\$2,400,000	\$n	\$300 000	\$300,000	\$0	¢3 nr
SIDEWALK IMPROVEMENTS  08/2016 12/2016 03/2020 03/2020 02/7 R 5102: \$0 \$2,400,000 \$0 \$300,000 \$0  08/2016 12/2016 03/2020 03/2020 02/7 R 5102: \$0 \$2,400,000 \$0 \$300,000 \$0  03/2010 03/2020 03/2020 03/2020 03/2020 02/7 R 5102: \$0 \$2,400,000 \$0 \$300,000 \$0  03/2010 03/2020 03/2020 03/2020 03/2020 03/2020 02/7 R 5102: \$0 \$2,400,000 \$0 \$300,000 \$0  03/2010 03/2020 03/2020 03/2020 03/2020 03/2020 02/7 R 5102: \$0 \$2,400,000 \$0 \$300,000 \$0  03/2010 03/2020 03/2020 03/2020 03/2020 03/2020 02/7 R 5102: \$0 \$6,320,000 \$0 \$1,580,000 \$0  03/2010 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020  03/2020 03	Date   Date   Sant Date	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS													
SIDEWALK IMPROVEMENTS  DIAGO-DIAGO 1-05-7  DIAGO 1-05-7  DIAGO-DIAGO 1-05-7  DIAGO	Outs   Stat Date   Date   Stat Date   Date   County   Data   Stat Date   Date   County   Data   Stat Date   Date	DO ADMANANTI INTERCECTION AS	ט = =												
SIDEWALK IMPROVEMENTS  D14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  03/2020 03/20	Date   Surf Date   Date   Surf Date   Date   Surf Date	·	1					287E:	\$U	\$U 	\$U 	\$500,000	\$U	\$U	\$50
SIDEWALK IMPROVEMENTS  4. COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  0430-01-057  0430-01-057  0430-01-057  053/2020  03/20	Processing   Process   P	0420 04 057 TVDOT DALIAS Cib.; CHANNWALE CH. From, NORTH OF VEADALEVETDEET. DECONSTRUCT ALANE WINDS	09/2016	00/2012							·			·	\$14,5
SIDEWALK IMPROVEMENTS: 14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  08/2016 12/2016 03/2020 03/2023 2017 R 5102: 50 52,400,000 50 5300,000 50 10 10 10 10 10 10 10 10 10 10 10 10 10	ORANGE   TROPHOLIS   CHARLES   From: NORTH OF KEARKEY STREET   RECONSTRUCT 4 LANG UNIDIDED URBAN   SUDMAY ALL BE INVESTED   RURAL TO 1 ALD ROVIDED URBAN   SUDMAY ALL BE INVESTED   RURAL TO 1 ALD ROVIDED URBAN   SUDMAY ALL BE INVESTED OR AND SUD														
SIDEWALK IMPROVEMENTS: 104 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  0520 03/2020  05/2020  0	Date   Start Date		03/2020	03/2020 — — — —	03/2023	2020 — — — —	с — — —	12: 	\$0 	\$1,612,000	\$0 -	\$403,000 	\$0 — — — —	\$0 	\$ <b>2,0</b> : 
SIDEWALK IMPROVEMENTS  14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  0530-00  0530000  050  050  050  050	Date   Start Dat														
SIDEWALK IMPROVEMENTS  14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  03/2020 03/2020 03/2023 03/202	Date Start Date Date Composite Contribution  Date Start Date Date Composite Composite Contribution  Date Start Date Date Composition Date Contribution  Date Date Date Date Date Date Date Date								— — — —	γ320,000 — — — — —		900,000 	— — — —	— — — —	, j4 
SIDEWALK IMPROVEMENTS  104 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  0	Date   Start Date   Date   Start Date   Date   Start Date   Date   Start Date		03/2020	03/2020	03/2022	2020	C	11.	¢n.	\$320,000	¢n.	\$20,000	¢n	¢n.	\$4
SIDEWALK IMPROVEMENTS  0144 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  0430-01-057  0430-01-057  0430-01-057  0430-01-057  0430-01-057  0430-01-057  0430-01-057  0430-01-057  05/2020  05	Date Start Date Object Comp Date Start Date Object Comp Date Start Date Object Comp Date Comp Date Comp Date Start Date Object Comp Date Comp		. — —												
SIDEWALK IMPROVEMENTS  14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  0430-01-057  0430-01-057  0430-01-057  0430-01-057  0430-01-057  03/2020 03/20	Date Start Date Date Comp Date Start Date Date Comp Date Comp Date Comp Date Contribution  0430-01-057 TXDOT-DALLAS City: SUNNYVALE SH From: NORTH OF KEARNEY STREET RECONSTRUCT 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS  4 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057 0430-01-057 03/2020	0430-01-057	03/2020	03/2020	03/2023	2020	С	5:	\$561,360	\$561,360	\$0	\$140,340	\$0	\$0	\$70
SIDEWALK IMPROVEMENTS  14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  0430-01-057  03/2020 0	OA30-01-057   TXDOT-DALLAS   City:   SUNNYVALE   SH   From:   NORTH OF KEARNEY STREET   RECONSTRUCT 4 LANE UNDIVIDED   ROBAD   RURAL TO 4 LANE UNDIVIDED   ROBAD   ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	20 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)	. — —												
SIDEWALK IMPROVEMENTS  14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  08/2016 12/2016 03/2020 03/2020 2017 R \$102: \$0 \$2,400,000 \$0 \$300,000 \$0	Date   Start Date   Date   Comp Date   Contribution	0430-01-057	03/2020	03/2020	03/2023	2020	С	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,9
SIDEWALK IMPROVEMENTS  14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)  0430-01-057  08/2016 12/2016 03/2020 03/2020 2017 R \$102: \$0 \$2,400,000 \$0 \$300,000 \$0	Date   Start Date   Date   Comp Date   Contribution	17 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)													
SIDEWALK IMPROVEMENTS	Date   Start Date   Date   Comp Date   Contribution	0430-01-057	08/2016	12/2016	03/2020 03	3/2020 2017	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,0
COUNTY: BREETO TO: CO OF ED THOMPHOE HOND	Date Start Date Date Comp Date Start Date Date Date Date Date Date Date Dat	14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)													
352 RURAL TO 4 LANE DIVIDED URBAN	Date Start Date Date Comp Date Comp Date Comp Date														
	CSJ Agency Facility Project Description Est Start Actual Est Comp Actual FY Phase Category Obligations Federal Regional State Local Local	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS		09/2013	03/2020 03		E	SBPE:	\$0	\$0	\$0	\$500,000	\$0		\$50

			,	cpo.t									
TIP CSJ Agency Facility Code	Project Description			Est Comp Actua Date Comp [		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3110 0095-02-096 TXDOT-DALLAS City: SUNNYVALE US 80 From: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6	04/2004 04	4/2004	09/2024	2021 E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
County: DALLAS To: LAWSON RD	MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. — — —											
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162													
0095-02-096		02/2020 02	2/2020	09/2024	2021 R	SW ROW:	\$0	\$33,600,000	\$0	\$4,200,000	\$4,200,000	\$0	\$42,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162		. — — —											
0095-02-096		09/2024		09/2027	2025 C	4:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162													
				2021	-2024 APPROVE	O TOTAL BY TIP COL	DE \$0	\$113,600,000	\$0	\$34,200,000	\$4,200,000	\$0	\$152,000,000
110 0095-02-096 TXDOT-DALLAS City: SUNNYVALE US 80 From: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6	04/2004 04	4/2004	09/2024	2004 E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
County: DALLAS To: LAWSON RD	MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. — — —											
Y 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; REVISE FISCAL YEA	R												
0095-02-096		02/2020 02	2/2020	09/2024	2020 R	SW ROW:	\$0	\$33,600,000	\$0	\$4,200,000	\$4,200,000	\$0	\$42,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; REVISE FISCAL YEAR	R	. — — —		. – – – –				. – – – -					
0095-02-096		09/2024		09/2027	2027 C	4:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; DECREASE FUNDIN REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR	IG AS APPROVED IN THE 2021	. – – –											
0095-02-096		09/2024		09/2027	2027 C	12:	\$0	\$82,592,670	\$0	\$20,648,168	\$0	\$0	\$103,240,838
<b>EY 2027 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; ADD CATEGORY 12 REGIONAL 10-YEAR PLAN UPDATE	FUNDING AS APPROVED IN THE 2021	. – – –											
				2023	-2026 PROPOSEI	TOTAL BY TIP COL	DE \$0	\$124,192,670	\$0	\$36,848,168	\$4,200,000	\$0	\$165,240,838

10:17:24 AM

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report\***

TIP CSJ	Agency		ſ	acility		Project Description		Actual Est Comp Start Date Date		ase Catego	y Obligations	Federal	Regional	State	Local	Local Contribution	Total
1060 0095-05-062	TERRELL	City: County:	TERRELL KAUFMAN		ON MOORE AVENUE (US 80) FROM BRADSHAW STREET BURCH STREET	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS	10/2021	09/2022	2021 E	3LC:	\$	) \$0 	\$0 — — — —	\$0	\$0 - — — —	\$120,000 	\$120,00 
FY 2021 COMMENTS: LOCAL	L CONTRIBU	TION PAID E	Y CITY OF TE	RRELL													
0095-05-062							05/2023	10/2024	2023 (	3TDC (MF	O): \$	\$0	\$240,000	\$0	\$0	\$0	\$
					AT 3-TDC [MPO]) UTILIZED IN LIEU OF A POLICY BUNDLE TDCS	LOCAL MATCH AND ARE NOT											
0095-05-062							05/2023	10/2024	2023 (	5:	\$	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2023 COMMENTS: CMAC	Q FOR PEDES	STRIAN AND	SIGNAL IMPR	OVEMENTS													
0095-05-062							05/2023	10/2024	2023 (	STBG:	\$	\$600,000	\$0	\$0	\$0	\$0	\$600,00
FY 2023 COMMENTS:							. — — –										
_									2021-2024 APPRO\	/ED TOTAL BY TI	CODE \$	\$1,200,000	\$240,000	\$0	\$0	\$120,000	\$1,320,00
21060 0095-05-062	TERRELL	City: County:	TERRELL KAUFMAN		ON MOORE AVENUE (US 80) FROM BRADSHAW STREET BURCH STREET	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	10/2021 09/2022	2022 E	3LC:	\$ 	) \$0 	\$0	\$0	\$0 - — — —	\$120,000	\$120,000 
FY 2022 COMMENTS: LOCAL	L CONTRIBU	TION PAID E	Y CITY OF TE	RRELL; REVISE	FISCAL YEAR												
							05/2023	10/2024	2023 (	3TDC (MF	O): \$	\$0	\$240,000	\$0	\$0	\$0	\$
0095-05-062							03/2023	10/2024	2023	, SIDC (IVII	٠,٠	•				7.	
FY 2023 COMMENTS: 240,0				•	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A POLICY BUNDLE TDCS	LOCAL MATCH AND ARE NOT											
FY 2023 COMMENTS: 240,0				•		LOCAL MATCH AND ARE NOT	05/2023	10/2024	2023				\$0	\$0	\$0	\$0	\$600,000
FY 2023 COMMENTS: 240,00 CALCU 0095-05-062	ULATED IN F	UNDING TO	TAL; CITY OF	TERRELL MTP		LOCAL MATCH AND ARE NOT		<u>_</u>					\$0	\$0	\$0		\$600,00 
FY 2023 COMMENTS: 240,00 CALCU	ULATED IN F	UNDING TO	TAL; CITY OF	TERRELL MTP		LOCAL MATCH AND ARE NOT		<u>_</u>		5: 		\$600,000	\$0 	\$0 	\$0  \$0		\$600,000
FY 2023 COMMENTS: 240,00 CALCU 0095-05-062 FY 2023 COMMENTS: CMAC	ULATED IN F	UNDING TO	TAL; CITY OF	TERRELL MTP		LOCAL MATCH AND ARE NOT	05/2023	10/2024	2023 (	5:	\$	\$600,000	<u>-</u> _	-		\$0	

								, , , , , , , , , , , , , , , , , , ,	Double	E LIILI Y	Keport									
TIP Code	CSJ	Agency			Facility	f		Project Description			Est Comp Act Date Comp	II FIIase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21061	0918-11-107	TERRELL	City: County:	: TERRELL : KAUFMAN	226	BRIN S	/IRGINIA STREET (SS 226) FROM I STREET HESTER STREET	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS			10/2023	2023 C	3TDC (MPO):	\$0 	\$0 	\$40,000 - — — —	\$0 	\$0	\$0 	\$0 
FY 202						TS (CAT 3-TDC [ CY BUNDLE TDCS		CAL MATCH AND ARE NOT CALCULATED												
	0918-11-107								05/2023		10/2023	2023 C	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 202	23 COMMENTS:								. — — -											
											202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000
21061	0918-11-107	TERRELL	City: County:	: TERRELL : KAUFMAN	226	BRIN S	/IRGINIA STREET (SS 226) FROM I STREET HESTER STREET	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS			10/2023	2023 C	3TDC (MPO):	\$0 	\$0 	\$40,000 - — — —	\$0 	\$0	\$0 	\$0 
FY 202						TS (CAT 3-TDC [ CY BUNDLE TDCS		CAL MATCH AND ARE NOT CALCULATED												
	0918-11-107								05/2023		10/2023	2023 C	5: 	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 202	23 COMMENTS:																			
											20	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000
	0495-01-064 25 COMMENTS: LOC	TERRELL  OCAL CONTRIBU		: KAUFMAN	557 N	То:	AS LOMAS PARKWAY (CR 305)  CO; 0495-01-916	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026	2025 E	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$399,622 	\$399,622 
	0495-01-064	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		••			30,0.22 22 22		03/2026		09/2027	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,961
FY 202	6 COMMENTS: LO(	CAL CONTRIBU	JTION PAID	FOR BY CITY	OF TERR	RELL AND KAUF	FMAN CO; 0495-01-916		. — — -											. — — — —
											202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583
3138.2	0495-01-064	TERRELL		: TERRELL : KAUFMAN	557		AS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026	2025 E — — — — -	3LC: 	\$0 — — — —	\$0	\$0	\$0	\$0	\$399,622 — — — — —	\$399,622
FY 202	5 COMMENTS: LOC	CAL CONTRIBU	ITION TO BE	PAID BY TEF	RRELL AN	ND KAUFMAN (	CO; 0495-01-916													
	0495-01-064								03/2026		09/2027	2026 C	3LC:	\$0	\$0	\$0 -	\$0	\$0	\$2,561,961	\$2,561,961 
FY 2026	6 COMMENTS: LOC	CAL CONTRIBU	ITION PAID	FOR BY CITY	OF TERR	ELL AND KAUF	FMAN CO; 0495-01-916													
											20	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583
				$\overline{}$																

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TIP CSJ Agency Facility	Project Description		Actual Est Comp Start Date Date		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55072 0451-02-028 TXDOT-DALLAS City: TERRELL SH From: SOUTH OF FM 548 205 County: KAUFMAN To: US 80	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE (6 LANE ULTIMATE)			2045 E	SBPE:	\$0	\$0 	\$0	\$2,000,000	\$0	\$0	\$2,000,000 
FY 2045 COMMENTS:	·											
0451-02-028		02/2018	06/2019 09/2025	2045 R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2045 COMMENTS:		. – – –										
				2021-2024 APPROV	ED TOTAL BY TIP COD	OF \$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000
55072 0451-02-028 TXDOT-DALLAS City: TERRELL SH From: SOUTH OF FM 548	WIDEN 2 LANE RURAL HIGHWAY TO 4	02/2018 (	07/2014 09/2025			\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
, 205 County: KAUFMAN To: US 80	LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE	. – – –					· -					
FY 2045 COMMENTS: CHANGE FUNDING CATEGORY	(6 LANE ULTIMATE)											
0451-02-028		02/2018 (	06/2019 09/2025	2045 R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2045 COMMENTS:												
				2023-2026 PROPOS	ED TOTAL BY TIP COD	ne śn	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000
55207 0095-04-069 TXDOT-DALLAS City: TERRELL US 80 From: AT SH 205/FM 148	CONSTRUCT INTERSECTION	09/2018 (	02/2016 03/2022			\$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$2,000,000	\$2,000,000
County: KAUFMAN To:	IMPROVEMENTS (SIDEWALKS AND											
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY	TURN LANES)											
0095-04-069		09/2018	02/2016 03/2022	2019 E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2019 COMMENTS:		. — — —										
0095-04-069		08/2018	08/2018 03/2022	2019 R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS:												
0095-04-069		03/2022	03/2025	2022 C	5:	\$0	\$7,479,959	\$0	\$1,869,990	\$0	\$0	\$9,349,949
FY 2022 COMMENTS:		. — — —			. – – – – -							
				2021-2024 APPROV	ED TOTAL BY TIP COD	DE \$0	\$9,079,959	\$0	\$2,394,990	\$200,000	\$2,000,000	\$13,674,949
55207 0095-04-069 TXDOT-DALLAS City: TERRELL US 80 From: AT SH 205/FM 148  County: KAUFMAN To:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND	09/2018	02/2016 03/2022	2016 E	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$2,000,000 — — — —	\$2,000,000 — — — —
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; REVISE FISCAL YEAR	TURN LANES)											
0095-04-069		09/2018	02/2016 03/2022	2016 E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2016 COMMENTS: REVISE FISCAL YEAR		. – – –										
0095-04-069		08/2018	08/2018 03/2022	2018 R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS: REVISE FISCAL YEAR		. — — —										
0095-04-069		03/2022	03/2025	2022 C	5:	\$0	\$7,479,959	\$0	\$1,869,990	\$0	\$0	\$9,349,949
FY 2022 COMMENTS:												
				2023-2026 PROPOS	ED TOTAL BY TIP COD	DE SO	\$9,079,959	\$0	\$2,394,990	\$200,000	\$2,000,000	\$13,674,949
				2020 2020 F NOF 03	TOTALDI TIF COD		<b>43,013,333</b>	ŢŪ.	Q=,00-1,000	<b>7200,000</b>	Q2,000,000	Q20,077,343

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report\***

TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Date		Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55220         0495-01-071         TXDOT-DALLAS         City:         TERRELL         IH 20 From:         SP 557           County:         KAUFMAN         To:         EAST OF CR 138 (WILSON)	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027 07/2015	08/2027	2021 E	SW PE:	\$0	\$0	\$0	\$6,775,230 — — — —	\$0 	\$0 	\$6,775,230 — — — —
FY 2021 COMMENTS:												
0495-01-071		04/2020	08/2027	2021 R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2021 COMMENTS:		. — — — —				- — — — –						
				2021-2024 APPROVE	D TOTAL BY TIP COD	E \$0	\$25,200,000	\$0	\$9,575,230	\$0	\$0	\$34,775,230
55220 0495-01-071 TXDOT-DALLAS City: TERRELL IH 20 From: SP 557  County: KAUFMAN To: EAST OF CR 138 (WILSON	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027 07/2015	08/2027 — — — —	2045 E	SW PE: — — — — —	\$0	\$0	\$0 	\$6,775,230 — — — —	\$0 — — — —	\$0	\$6,775,230 — — — —
FY 2045 COMMENTS: REVISE FISCAL YEAR  0495-01-071		04/2020 06/2020	08/2027	2045 R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR		. – – – –		. – – – – –								
				2023-2026 PROPOSEI	D TOTAL BY TIP COD	E \$0	\$25,200,000	\$0	\$9,575,230	\$0	\$0	\$34,775,230
55290 0495-01-081 TXDOT-DALLAS City: From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: To: FY 0 COMMENTS:		. – – – –										
				2021-2024 APPROVE	D TOTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$0	\$0
55290 0495-01-081 TXDOT-DALLAS City: TERRELL SS From: US 80 557	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4	09/2019 09/2019	08/2045	2027 E	SW PE:	\$0	\$0	\$0	\$15,120,000	\$0	\$0	\$15,120,000
County: KAUFMAN To: IH 20	LANE DISCONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	. — — — —										
FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP												
		04/2023	08/2045	2027 R	SW ROW:	\$0	\$53,760,000	\$0	\$6,720,000	\$6,720,000	\$0	\$67,200,000
0495-01-081		0.,2020	,									
0495-01-081  FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP				. – – – – –								

TIP CSJ	Agency		Facility		Project Description		t Actual Est C Start Date Da	Comp Actu Date Comp		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33224 0495-01-066	TERRELL	City: TERRELL County: KAUFMAN	557		NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2024	12/	/2024	2024 E	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$391,474	\$391,474
FY 2024 COMMENTS: LOCAL		•	10. 111	20													
0495-01-066						01/2024	, 12/	/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2024 COMMENTS: LOCAL	. CONTRIBUTIO	N PAID BY TERRELL; F	ROW WILL BE DON	NATED		. — — .		. – – – .									
0495-01-066						01/2025	, 12/	/2025	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
FY 2025 COMMENTS: LOCAL	. CONTRIBUTIO	N PAID BY TERRELL				. — — -											
								202	1-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
3224 0495-01-066	TERRELL	City: TERRELL	SP From: FN 557		NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2025	01/	/2026	2025 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474
FY 2025 COMMENTS: LOCAL		County: KAUFMAN		H 20													
0495-01-066	CONTRIBUTIO	N PAID BY TERRELL, P	REVISE FISCAL TEA	K		01/2025	01/	/2026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	CONTRIBUTIO	N PAID BY TERRELL;	ROW WILL BE DON	NATED; REVISE FISCAL YEAR													
0495-01-066						01/2027	01/	/2028	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
FY 2027 COMMENTS: LOCAL	CONTRIBUTIO	N PAID BY TERRELL;	REVISE FISCAL YEA	AR													
								202	3-2026 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
3257.2 0918-11-103	TERRELL	City: TERRELL  County: KAUFMAN	TE	/ARIOUS LOCATIONS IN THE CITY OF FERRELL	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW SIDEWALKS	04/2018	3 05/2018 09/2	/2022	2018 C	3RTR121 - KC1:	\$8,624,338	\$0 	\$8,600,000	\$0	\$2,150,000 — — — — —	\$0 	\$10,750,000
FY 2018 COMMENTS: PLANN		•	10.														
0918-11-103						04/2018	3 05/2018 09/2	/2022	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002
FY 2018 COMMENTS: LOCA	L CONTRIBUTIO	)N PAID FOR BY CITY	OF TERRELL AND !	KAUFMAN COUNTY; PLANNING CSJ 0918	<i>i</i> -11-975			- — — -									
								202	1-2024 APPROVE	D TOTAL BY TIP CODE	\$8,624,338	\$0	\$8,600,000	\$0	\$2,150,000	\$2,823,002	\$13,573,002
3257.2 0918-11-103			TE	/ARIOUS LOCATIONS IN THE CITY OF FERRELL	IMPROVEMENTS AND NEW	04/2018	3 05/2018 09/2	/2022	2018 C	3RTR121 - KC1:	\$8,624,338	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$10,750,000
TY 2010 COMMENTS. DI ANI		County: KAUFMAN	N To:		SIDEWALKS												
<b>FY 2018 COMMENTS:</b> PLANN 0918-11-103	ING CSJ 0918	11-9/5				04/2018	3 05/2018 09/2	/2022	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002
	L CONTRIBUTION	ON PAID FOR BY CITY	OF TERRELL AND	KAUFMAN COUNTY; PLANNING CSJ 0918	3-11-975												
								202	2 2224 2000005	TOTAL BY TIP COPE	60 C24 220	ćo	A2 520 000	Ć0	42.450.000	<b>42 222 002</b>	442 F72 00
								202:	3-2026 PKUPUSEL	D TOTAL BY TIP CODE	\$8,624,338	ŞU	\$8,600,000	ŞU	\$2,150,000	\$2,823,002	\$13,573,002

TIP Code	CSJ	Agency		F	Facility		Project Description		Actual E tart Date		Actual mp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83262	0495-01-065	TERRELL	City: County:	TERRELL KAUFMAN	SP Fro 557	om: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026	: 	2025 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0	\$547,427 	\$547,427 - — — — —
FY 2025	COMMENTS: LOC	AL CONTRIBU	TION PAID FO	OR BY CITY O	F TERRELL															
	0495-01-065							03/2026		09/2027	:	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
83262	0495-01-065	TERRELL			SP Fro	om: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES)	01/2025		01/2026		4 APPROVED	TOTAL BY TIP CODE	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$6,021,704</b> \$547,427	\$6,021,704 \$547,427
			County:	KAUFMAN	557 To:	:	OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	. – – –												
FY 2025	COMMENTS: LOC	AL CONTRIBU	TION PAID FO	OR BY CITY O	F TERRELL															
	0495-01-065							03/2028		09/2029	:	2028 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
FY 2028	COMMENTS: LOC	AL CONTRIBU	TION PAID FO	OR BY CITY O	F TERRELL;	REVISE FISCAL YEAR		. — — —												
											2023-202	6 PROPOSED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$6,021,704	\$6,021,704

Thursday, March 10, 2022

													\$8,385,365						
FY 2016 COMMENTS: FY2(	O16 FUNDING																		
0902-90-063	046 511222						02/2020	02/2020	12/2026		16 T - — — —	7: - — — — —	\$1,600,000 — — — —	\$1,600,000	\$0	\$0 	\$400,000	\$0	\$2,000,00 
FY 2014 COMMENTS: 0902	)2-48-942; FY2	015 FUNDING																	
0902-48-880							02/2020	02/2020	12/2026	20	14 T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,00
FY 2014 COMMENTS: 0902	)2-48-943; FY2	014 FUNDING																	
0902-48-879							02/2020	02/2020	12/2026	20	14 T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,0
FY 2013 COMMENTS: FY20	013 FUNDING																		
0902-48-856							07/2016	02/2017	12/2026	20	13 T	7:	\$1,910,365	\$1,910,365	\$0	\$0	\$581,250	\$0	\$2,491,63
FY 2012 COMMENTS: FY20	012 FUNDING																		
0902-48-841							01/2014	01/2014	06/2016	06/2016 20	12 T	125:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,75
FY 2011 COMMENTS: FY20	011 FUNDING		7 WWWWT	10	. TESTERN SOURCEON	IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE													
176.6 0902-48-800	FWTA	City: \			om: REGIONAL VANPOOL PROGRAM : WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST &	09/2012	09/2012	12/2013	01/2014 20	11 T	7: 	\$800,000	\$800,000	\$0 	\$0 	\$200,000 -	\$0 — — — — —	\$1,000,00
										2021-2024	PPROVED T	TOTAL BY TIP CODE	\$8,385,365	\$8,385,365	\$0	\$0	\$2,200,000	\$0	\$10,585,36
FY 2016 COMMENTS: FY20	016 FUNDING						. — —												
0902-90-063							02/2020	02/2020	10/2023	20	16 T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,0
<b>FY 2014 COMMENTS:</b> 0902	)2-48-943; FY2	014 FUNDING					. — —												
0902-48-879							02/2020	02/2020	10/2023	20	14 T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,0
FY 2014 COMMENTS: 0902	)2-48-942; FY2	015 FUNDING					. — —												
0902-48-880							02/2020	02/2020	10/2023	20	14 T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,00
FY 2013 COMMENTS: FY20	013 FUNDING						. — —												
0902-48-856							07/2016	02/2017	12/2026	20	13 T	7:	\$1,910,365	\$1,910,365	\$0	\$0	\$581,250	\$0	\$2,491,6
FY 2012 COMMENTS: FY20	012 FUNDING						. — —					. — — — —							
0902-48-841	OIITTONDING						01/2014	01/2014	06/2016	06/2016 20	12 T	125:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,7
FY 2011 COMMENTS: FY20	011 FUNDING	·				IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE													
1176.6 0902-48-800	FWTA	City: \ County: 1			om: REGIONAL VANPOOL PROGRAM : WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST &	09/2012	09/2012	12/2013	01/2014 20	11 T -	7: 	\$800,000 — — — —	\$800,000 — — — —	\$0 	\$0 	\$200,000 -	\$0 — — — — —	\$1,000,00
							5410		Date C	comp bate								Contribution	

Code	CSJ	Agency		Fa	acility		Project Description		Actual Start Date	Est Comp A Date Con	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.7 0902-		FWTA	County:	TARRANT	То		OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	04/2021	2017 T 	3LC:	\$0 — — — —	\$0 	\$0 - — — — —	\$0 	\$0 -	\$1,133,156 — — — — — —	\$1,133,156 - — — — —
		NING CSJ 09	02-90-914; L	OCAL CONTRI	BUTION	PAID BY TRINITY METRO		00/2017	00/2017	04/2024	2017 T	-	ć705.075	670F 07F	ćo	¢0	¢476.260	60	¢004.244
	2-90-059 MENTS: PLANN	NING CSJ 09	02-90-914; FE	EDERAL PARTI	ICIPATION	I CAPPED AT 50%		08/2017	08/2017 	04/2021 	2017 T 	7: - — — — — -	\$705,075 — — — —	\$705,075 — — — —	\$0 - — — —	\$0	\$176,269 - — — — —	\$0 — — — — —	\$881,344 - — — —
0902	2-90-060							07/2018	07/2018	04/2021	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,887
FY 2018 COMM	MENTS: PLANN	NING CSJ 09	02-90-914; L0	OCAL CONTRIE	BUTION P	AID BY TRINITY METRO		. — —											
0902	2-90-060							07/2018	07/2018	04/2021	2018 T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813
FY 2018 COMM	MENTS: PLANN	IING CSJ 09	02-90-914; FE	EDERAL PARTI	ICIPATION	N CAPPED AT 50%					021-2024 APPROVED	TOTAL BY TIP CODE	\$1,436,925	\$1,436,925	\$0	\$0	\$359,232	\$1,682,043	\$3,478,200
11176.7 0902-	2-90-059	FWTA	City:	VARIOUS	VA Fro	om: REGIONAL VANPOOL PROGRAM FOR	OPERATE VANPOOL SUBSIDY	08/2017	08/2017		2017 T	3LC:	\$1,430,323	\$1,430,323	\$0	\$0	\$0	\$1,133,156	\$1,133,156
			County:	TARRANT	То	WESTERN SUBREGION :	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF	· — — -	· 			. – – – – .			· - – – –				
							VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL												
FY 2017 COMM	MENTS: PLANN	IING CSJ 09	02-90-914; LC	OCAL CONTRIE	BUTION P	AID BY TRINITY METRO	ADMINISTRATIVE COSTS, BALANCE OF												
	<b>MENTS:</b> PLANN 2-90-059	NING CSJ 09	02-90-914; LC	OCAL CONTRIE	BUTION P	AID BY TRINITY METRO	ADMINISTRATIVE COSTS, BALANCE OF	08/2017	08/2017	12/2026	2017 T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344
0902-	2-90-059		·			AID BY TRINITY METRO I CAPPED AT 50%	ADMINISTRATIVE COSTS, BALANCE OF	08/2017	08/2017	12/2026	2017 T 	7:	\$705,075 — — — —	\$705,075 — — — —	\$0 - — — —	\$0	\$176,269 -	\$0 — — — — —	\$881,344 - — — —
0902- FY 2017 COMM	2-90-059		·				ADMINISTRATIVE COSTS, BALANCE OF	. — — -	08/2017 		2017 T 	7: - — — — — - 3LC:	\$705,075 	\$705,075 	\$0  \$0	<del>\$</del> 0 	\$176,269 -	\$0 — — — — — — — — \$	\$881,344 - — — — — \$548,887
0902- FY 2017 COMM 0902-	2-90-059 <b>MENTS:</b> PLANN 2-90-060	NING CSJ 09	02-90-914; FE	EDERAL PARTI	ICIPATION		ADMINISTRATIVE COSTS, BALANCE OF	. — — -							<u>-</u> _				
0902- FY 2017 COMM 0902- FY 2018 COMM	2-90-059 <b>MENTS:</b> PLANN 2-90-060	NING CSJ 09	02-90-914; FE	EDERAL PARTI	ICIPATION	I CAPPED AT 50%	ADMINISTRATIVE COSTS, BALANCE OF	07/2018		12/2026					<u>-</u> _				
0902- <b>FY 2017 COMM</b> 0902- <b>FY 2018 COMM</b>	2-90-059  MENTS: PLANN 2-90-060  MENTS: PLANN 2-90-060	ning CSJ 09	02-90-914; FE 02-90-914; LC	EDERAL PARTI	ICIPATION BUTION P	I CAPPED AT 50%	ADMINISTRATIVE COSTS, BALANCE OF	07/2018	07/2018	12/2026	2018 T	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$548,887 — — — — —	\$548,887 - — — — —

TIP CSJ Code	Agency		Fa	cility	Project Description	Est Start Date St	Actual Est Contart Date	11 111	ase Categor	ry Obl	ligations	Federal	Regional	State	Local	Local Contribution	Total
11176.8 0902-90-156	FWTA	City: County:		'A From: FWTA VANPOOL PROGRAM To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	. – – –	02/2020 09/202 — — — —	1 2020 T	7:	\$	6624,000 — — —	\$624,000 — — — —	\$0 - — — — —	\$0 	\$156,000 -	\$0	\$780,000 - — — —
FY 2020 COMMENTS: FU	NDING OBLIGA	TED IN FY 202	20														
0902-90-157						10/2021	09/202	2 2022 T	7:		\$0	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
FY 2022 COMMENTS:						. — — —											
0902-90-158						10/2022	09/202	3 2023 T	7:		\$0	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
FY 2023 COMMENTS:																	
								2021-2024 APPRO\	ED TOTAL BY TIF	CODE \$	624,000	\$1,904,000	\$0	\$0	\$476,000	\$0	\$2,380,000
11176.8 0902-90-156	FWTA	City: County:		'A From: FWTA VANPOOL PROGRAM To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF		02/2020 12/202				6624,000 6624,000 — — —	\$1,904,000 \$624,000 	<b>\$0</b> 	<b>\$0</b>	\$476,000 \$156,000 	\$0 \$0	
11176.8 0902-90-156  FY 2020 COMMENTS: FU		County:	TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF		02/2020 12/202 — — — —									-	
		County:	TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF		02/2020 12/202 — — — — — 01/202	5 2020 T	7:							-	\$780,000
FY 2020 COMMENTS: FU	NDING OBLIGA	County:	TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF		<u> </u>	5 2020 T	7:		6624,000	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000
<b>FY 2020 COMMENTS:</b> FU 0902-90-157	NDING OBLIGA	County:	TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF		<u> </u>	5 2020 T	7: STBG:		6624,000	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000
FY 2020 COMMENTS: FU 0902-90-157 FY 2027 COMMENTS: RE	NDING OBLIGA VISE FISCAL YE	County: TED IN FY 20:	TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF	01/2027	01/202	5 2020 T	7: STBG:		\$0 	\$624,000	\$0	\$0	\$159,000	\$0	\$2,380,000 \$780,000 \$794,000 \$806,000

								Doubi	e ciiti	y itepu	<i>,</i> , ,									
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3 (	0918-00-175	NCTCOG	City:		VA Fr	rom: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011	09/2014	09/2014	2011 C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
EV 2011 C	OMMENTS:		County:	DALLAS	To	0:												. — — — —		
	0918-00-175							03/2011	03/2011	09/2014	09/2014	2011 C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
	OMMENTS:																	· — — — —		
	0918-00-189							12/2011	12/2011	08/2014	08/2014	2012 C	RTC LOCAL:	\$114,244	\$0 	\$114,244 	\$0 	\$0 	\$0 	\$114,244 
FY 2012 C	OMMENTS:																			
(	0918-00-189							12/2011	12/2011	08/2014	08/2014	2012 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625	\$2,625
FY 2012 C	OMMENTS:							. — — -							- — — — -					
(	0918-00-189							12/2011	12/2011	08/2014	08/2014	2012 C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975
FY 2012 C	OMMENTS:							. — — -												
(	0918-00-230							12/2013	12/2013	08/2016	08/2016	2013 C	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
FY 2013 C	OMMENTS: 250	),000 OF MPC	O TDCs USED	IN LIEU OF LO	CAL MATO	CH (REGIONAL TDCs)		. — — -												
(	0918-00-230							12/2013	12/2013	08/2016	08/2016	2013 C	5:	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
	OMMENTS:																	·		
,	2010 00 221							01/2016	01/2016	00/2020		2016 6	STDC (MDO).	ćo	ćo	¢277 225	ćo	ćo	ćo	ćo
	0918-00-231 OMMENTS: 277	7 325 OF MPC	O TDCs LISED	IN LIEU OF LO	CAI MATO	CH (REGIONAL TDCs)		01/2016	01/2016				3TDC (MPO):	\$0 	\$0 	\$277,325 — — — —	\$0 — — — —	\$0 - — — —	\$0 — — — — -	\$0 
	2,,	,525 01 1411 0	7 1503 0325	114 2120 01 20		en (nediciwie 1963)														
	0918-00-231								01/2016	08/2020		2016 C	RTC LOCAL:	\$0 	\$0 	\$113,374 	\$0 	\$0 	\$0 	\$113,374 
FY 2016 C	OMMENTS:																			
(	0918-00-231							01/2016	01/2016	08/2020		2016 C	5:	\$1,386,626	\$1,386,626	\$0	\$0	\$0	\$0	\$1,386,626
FY 2016 C	OMMENTS:																	. – – – –		
(	0918-00-258							07/2018	09/2019	08/2022		2019 C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
FY 2019 C	OMMENTS: 547	,600 OF MPC	O TDCs USED	IN LIEU OF LO	CAL MATO	CH (REGIONAL TDCs)		. — — -												
(	0918-00-258							07/2018	09/2019	08/2022		2019 C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
	OMMENTS:							. — —										· — — — —		
															40.000.000	44.405			<b>.</b>	40
											2021-202	24 APPROVEI	D TOTAL BY TIP CODI	\$6,469,976	\$6,250,906	\$1,407,369	\$0	\$0	\$2,625	\$6,585,975

								Doubl	e Entr	y Repo	ort*									
TIP Code	CSJ	Agency		ı	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3	0918-00-175	NCTCOG	City:	VARIOUS	VA Froi	m: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM					2011 C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
			County:	DALLAS	To:			. – – -												
	COMMENTS:																			
	0918-00-175							03/2011	03/2011	09/2014	09/2014	2011 C	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,050 	\$1,050 
FY 2011 (	COMMENTS: ADI	D LOCAL CONT	RIBUTION T	O MATCH FIN	IAL EXPEND	DITURES														
	0918-00-175							03/2011	03/2011	09/2014	09/2014	2011 C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
FY 2011 (	COMMENTS:							. – – .												
	0918-00-189							12/2011	12/2011	08/2014	08/2014	2012 C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
FY 2012 (	COMMENTS:							. – – .												
	0918-00-189							12/2011	12/2011	08/2014	08/2014	2012 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625	\$2,625
FY 2012 (	COMMENTS:							. — — -									. – – – –			
	0918-00-189							12/2011	12/2011	08/2014	08/2014	2012 C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975
FY 2012 (	COMMENTS:							. — — -						. – – – –						
	0918-00-230							12/2013	12/2013	08/2016	08/2016	2013 C	3TDC (MPO):	\$0	\$0	\$249,922	\$0	\$0	\$0	\$0
FY 2013 (	COMMENTS: 249	,922 OF MPO	TDCs USED	IN LIEU OF LO	CAL MATCH	H (REGIONAL TDCs); REDUCE TDCs TO MATO	CH FINAL EXPENDITURES	. — — -						. – – – –						
	0918-00-230							12/2013	12/2013	08/2016	08/2016	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$660	\$660
FY 2013 (	COMMENTS: ADI	D LOCAL CONT	RIBUTION T	O MATCH FIN	IAL EXPEND	DITURES		. — — -									. – – – –	:		
	0918-00-230							12/2013	12/2013	08/2016	08/2016	2013 C	5:	\$1,249,612	\$1,249,612	\$0	\$0	\$0	\$0	\$1,249,612
FY 2013 (	COMMENTS: RED	UCE FUNDING	G TO MATCH	I FINAL EXPEN	IDITURES			. — — -						. – – – –						
	0918-00-231							01/2016	01/2016	08/2020	08/2020	2016 C	3TDC (MPO):	\$0	\$0	\$268,044	\$0	\$0	\$0	\$0
FY 2016 (	COMMENTS: 268	,044 OF MPO	TDCs USED	IN LIEU OF LO	CAL MATCH	H (REGIONAL TDCs); REDUCE TDCs TO MATO	CH FINAL EXPENDITURES	. — — -									. – – – –	:		
	0918-00-231							01/2016	01/2016	08/2020	07/2019	2016 C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374
FY 2016 (	COMMENTS:																			
	0918-00-231							01/2016	01/2016	08/2020	08/2020	2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,260	\$10,260
FY 2016 (	COMMENTS: ADI	D LOCAL CONT	RIBUTION T	O MATCH FIN	IAL EXPEND	DITURES														
	0918-00-231							01/2016	01/2016	08/2020	08/2020	2016 C	5:	\$1,340,218	\$1,340,218	\$0	\$0	\$0	\$0	\$1,340,218
FY 2016 (	COMMENTS: RED	UCE FUNDING	G TO MATCH	I FINAL EXPEN	IDITURES															
	0918-00-258							07/2018	09/2019	08/2022		2019 C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
		,600 OF MPO	TDCs USED	IN LIEU OF LO	CAL MATCH	H (REGIONAL TDCs)														

								Double	LIILIY	Report									
TIP Code	CSJ	Agency		Fa	acility		Project Description			Est Comp Ac Date Com	II FIIASC	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
(	0918-00-258							07/2018	09/2019	08/2022	2019 C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
FY 2019 C	OMMENTS:																		
										20	23-2026 PROPOSED	TOTAL BY TIP CODE	\$6,423,180	\$6,204,110	\$1,398,010	\$0	\$0	\$14,595	\$6,551,149
11186.6 (	0918-00-348	NCTCOG	City: County:	VARIOUS DALLAS		om: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM D: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2021		08/2024	2022 I	3TDC (MPO):	\$0	\$0	\$49,092	\$0	\$0	\$0	\$0
FY 2022 C	OMMENTS: 49,	,092 MPO TDCs	s USED IN LIE	U OF LOCAL M	ЛАТСН (F	EGIONAL TDCs)													
(	0918-00-348							09/2021		08/2024	2022 I	5:	\$0	\$245,460	\$0	\$0	\$0	\$0	\$245,460
FY 2022 C	OMMENTS:							. — — —				- — — — — -							
										20	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460
1186.6 (	0918-00-348	NCTCOG	City: County:	VARIOUS DALLAS		om: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM  D: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2022		08/2025	2023 I — — — — —	3TDC (MPO):	\$0 	\$0	\$49,092 — — — —	\$0 — — — —	\$0 - — — —	\$0 	\$0 - — — —
FY 2023 C	OMMENTS: 49,	,092 MPO TDCs	s USED IN LIE	U OF LOCAL M	латсн (F	EGIONAL TDCs); REVISE FISCAL YEAR													
(	0918-00-348							08/2022		08/2025	2023 I	5:	\$0	\$245,460	\$0	\$0	\$0	\$0	\$245,460
FY 2023 C	OMMENTS: REV	VISE FISCAL YEA	AR																
										20	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460

							Doubi	e Liiti y	iveboi										
TIP CSJ Code	Agency		Fa	acility		Project Description	Est Start Date	Actual   Start Date	Est Comp Date (	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11251.2 0008-14-059	TXDOT-FORT WORTH	City:	8	IH From: IH 35W 820 To: SOUTHWESTER	N RAILROAD (DART)	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)		08/2009		01/2015 2009	c 	1:	\$10,033,967 	\$10,033,967	\$0 	\$2,508,492	\$0	\$0 	\$12,542,459 
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 2009	С	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000
FY 2009 COMMENTS:							. — — -												
0008-14-059							08/2009	08/2009	12/2025	01/2015 2009	С	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2009 COMMENTS:							. — — -		- — — —										
0008-14-059							08/2009	08/2009	12/2025	01/2015 2009	С	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 2009	С	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000
FY 2009 COMMENTS:							. — — -		· — — —					- — — — -					
0008-14-059							09/2021		08/2022	2021	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2021 COMMENTS: LOC	CAL CONTRIBUT	ION PAID BY	CINTRA				. — — -		- — — —										
0008-14-059							09/2023		08/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
FY 2023 COMMENTS: LOC	CAL CONTRIBUT	ION PAID BY	CINTRA				. — — -							- — — — -					
										2021-2024 API	PROVED T	OTAL BY TIP COL	DE \$129,033,967	\$129,033,967	\$0	\$32,258,492	\$0	\$83,000,000	\$244,292,459
	TXDOT-FORT WORTH	City:	8	IH From: IH 35W 820 To: SOUTHWESTERI	N RAILROAD (DART)	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)	08/2009	08/2009	12/2025	01/2015 2009	C — — —	1:	\$10,033,967 	\$10,033,967	\$0 	\$2,508,492	\$0 	\$0 	\$12,542,459 
FY 2009 COMMENTS:							00/2000	00/2000	40/0005	04/2045 2000	•		400.000.000	400.000.000	40	400 000 000	40	40	****
0008-14-059  FY 2009 COMMENTS:							08/2009	08/2009 — — — —	12/2025	01/2015 2009	— — —	2M: — — — — -	\$92,000,000 -	\$92,000,000 - — — — -	\$0 	\$23,000,000 - — — — —	\$0 — — — —	\$0 	\$115,000,000 — — — — —
												_	4			4	4-	4-5	
0008-14-059							08/2009	08/2009 — — — —	12/2025	01/2015 2009	с — — —	7: — — — — -	\$9,600,000 	\$9,600,000 - — — — -	\$0 	\$2,400,000 - — — — -	\$0 — — — —	\$0 	\$12,000,000 — — — — —
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 2009	С	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2009 COMMENTS:							. — — -												
0008-14-059							08/2009	08/2009	12/2025	01/2015 2009	С	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000
FY 2009 COMMENTS:																			

TIP CCI																
ode CSJ	Agency	Faci	ility	Project Description		Actual E Start Date	Est Comp Actual Date Comp Da	1 1 11030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-14-059					04/2022		03/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
FY 2022 COMMENTS: LOC	CAL CONTRIBUTION F	PAID BY CINTRA; REVIS	SE FISCAL YEAR		. — — -											
0008-14-059					09/2023		08/2024	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,00
FY 2024 COMMENTS: LOC	CAL CONTRIBUTION F	PAID BY CINTRA; REVIS	SE FISCAL YEAR		. – – -											
							2022	2026 DDODOSE	- TOTAL BY TIP CODE	ć420 022 0C7	\$420.022.0CZ	<b>*</b> 0	ć22 250 402	40	¢02.000.000	6244 202 45
	514/74	0			10/2010	11/2010			TOTAL BY TIP CODE			\$0	\$32,258,492	\$0	\$83,000,000	\$244,292,459
262.3 0902-90-118	FWTA (	City: VARIOUS V	A From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, &	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE	10/2019	11/2018	02/2021	2019 T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$(
	Cou	inty: TARRANT	EVERMAN  To: AND CONNECTING AREAS TO MAKE A	STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN							=					
			SEAMLESS TRANSIT ROUTE	AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS												
FY 2019 COMMENTS: PL/	ANNING CSJ 0902-90	-940; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUND													
0902-90-118					10/2019	11/2018	02/2021	2019 T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,00
FY 2019 COMMENTS: PL/	ANNING CSJ 0902-90	-940; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP		. — — -											
0902-90-173					02/2020	02/2020	02/2022	2020 T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$
						. <u>.</u>	· 						-			
EV 2020 COMMENTS. DI	VIVINIC CCI UUUU UU	OFO, DADT OF HEADIL	HILL /LANAAD FLINIDING DADTNEDGLIID, DOLLGV DLINIC	NET DOCUMED IN HELL OF LOCAL MATCH												
FY 2020 COMMENTS: PL/	ANNING CSJ 0902-90	-959; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUND	DLE TDCS USED IN LIEU OF LOCAL MATCH												
FY 2020 COMMENTS: PL/ 0902-90-173	ANNING CSJ 0902-90	-959; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUND	DLE TDCS USED IN LIEU OF LOCAL MATCH	02/2020	02/2020	02/2022	2020 T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
0902-90-173			HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUND HILL/LAMAR FUNDING PARTNERSHIP	DLE TDCS USED IN LIEU OF LOCAL MATCH	02/2020	02/2020	02/2022	2020 T — — —	5: 	\$500,000 — — — —	\$500,000 — — — —	\$0	\$0 - — — — —	\$0	\$0 	\$500,000 — — — —
0902-90-173				DLE TDCS USED IN LIEU OF LOCAL MATCH	02/2020	02/2020	02/2022	2020 T — — —	5: 	\$500,000 — — — —	\$500,000 — — — -	\$0 	\$0	\$0	\$0	\$500,000 — — — —
0902-90-173				DLE TDCS USED IN LIEU OF LOCAL MATCH	02/2020	02/2020			5: 5: TOTAL BY TIP CODE	\$500,000	\$500,000	\$0	\$0 	\$0 	\$0 	
0902-90-173	Anning CSJ 0902-90	-959; PART OF HEMPH		PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR			2021-2	2024 APPROVED					-			\$1,000,000
0902-90-173  FY 2020 COMMENTS: PL/	ANNING CSJ 0902-90 FWTA	-959; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP  A From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, &	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE			2021-2	2024 APPROVED	O TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$500,000 \$1,000,000 \$0
0902-90-173  FY 2020 COMMENTS: PLA  262.3 0902-90-118	ANNING CSJ 0902-90 FWTA Cou	-959; PART OF HEMPH City: VARIOUS V	HILL/LAMAR FUNDING PARTNERSHIP  A From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN  To: AND CONNECTING AREAS TO MAKE A	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS			2021-2	2024 APPROVED	O TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
0902-90-173  FY 2020 COMMENTS: PLA  262.3 0902-90-118	ANNING CSJ 0902-90 FWTA Cou	-959; PART OF HEMPH City: VARIOUS V	HILL/LAMAR FUNDING PARTNERSHIP  A From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN  To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	11/2018	2021-2	2024 APPROVED 1 2019 T	O TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
0902-90-173  FY 2020 COMMENTS: PL/ 262.3 0902-90-118  FY 2019 COMMENTS: PL/ 0902-90-118	FWTA Cou	-959; PART OF HEMPH  City: VARIOUS V  Inty: TARRANT  -940; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP  A From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN  To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	11/2018	<b>2021-</b> 2 02/2021 02/2021	2024 APPROVED 1 2019 T	D TOTAL BY TIP CODE  3TDC (MPO):	\$1,000,000 \$0	\$1,000,000 \$0	\$200,000 \$100,000	\$0 \$0	\$0 \$0	<b>\$0</b> \$0	\$1,000,00 \$
0902-90-173  FY 2020 COMMENTS: PL/ 262.3 0902-90-118  FY 2019 COMMENTS: PL/ 0902-90-118	FWTA Cou	-959; PART OF HEMPH  City: VARIOUS V  Inty: TARRANT  -940; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP  TA From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN  TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE  HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUND	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	11/2018	2021-2 02/2021 02/2021 02/2021 02/2021	2024 APPROVED 1 2019 T	3TDC (MPO):	\$1,000,000 \$0	\$1,000,000 \$0 	\$200,000 \$100,000	\$0 \$0	\$0 \$0	<b>\$0</b> \$0	\$1,000,00 \$ 
0902-90-173  FY 2020 COMMENTS: PL/ 262.3 0902-90-118  FY 2019 COMMENTS: PL/ 0902-90-118  FY 2019 COMMENTS: PL/ 0902-90-173	ANNING CSJ 0902-90  FWTA  Cou  ANNING CSJ 0902-90  ANNING CSJ 0902-90	-959; PART OF HEMPH  City: VARIOUS V/  Inty: TARRANT  -940; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP  TA From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN  TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE  HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUND	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DLE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	11/2018	2021-2 02/2021 02/2021 02/2021 02/2021	2024 APPROVED 1 2019 T 1 2019 T	3TDC (MPO):	\$1,000,000 \$0 	\$1,000,000 \$0 	\$200,000 \$100,000 \$0	\$0 \$0 \$0	\$0 \$0 	\$0 \$0 	\$1,000,00 \$ 
0902-90-173  FY 2020 COMMENTS: PL/ 262.3 0902-90-118  FY 2019 COMMENTS: PL/ 0902-90-173  FY 2020 COMMENTS: PL/	ANNING CSJ 0902-90  FWTA  Cou  ANNING CSJ 0902-90  ANNING CSJ 0902-90	-959; PART OF HEMPH  City: VARIOUS V/  Inty: TARRANT  -940; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP  A From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN  To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE  HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUND  HILL/LAMAR FUNDING PARTNERSHIP	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DLE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	11/2018  11/2018	2021-2 02/2021 02/2021 02/2021 02/2021 02/2021 02/2023	2024 APPROVEE  1 2019 T   1 2019 T   2020 T	5: 3TDC (MPO): 3TDC (MPO):	\$1,000,000 \$0 	\$1,000,000 \$0 	\$200,000 \$100,000  \$100,000	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$1,000,00 \$ 
0902-90-173  FY 2020 COMMENTS: PL/ 262.3 0902-90-118  FY 2019 COMMENTS: PL/ 0902-90-173  FY 2020 COMMENTS: PL/ 0902-90-173	FWTA COU COU ANNING CSJ 0902-90 ANNING CSJ 0902-90	-959; PART OF HEMPH  City: VARIOUS V  Inty: TARRANT  -940; PART OF HEMPH  -959; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP  A From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN  TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE  HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDING PARTNERSHIP  HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDING PARTNERSHIP	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DLE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	11/2018	2021-2 02/2021 02/2021 02/2021 02/2021 02/2021 02/2023	2024 APPROVED 1 2019 T 1 2019 T	3TDC (MPO):	\$1,000,000 \$0 	\$1,000,000 \$0 	\$200,000 \$100,000 \$0	\$0 \$0 \$0	\$0 \$0 	\$0 \$0 \$0 	\$1,000,000
0902-90-173  FY 2020 COMMENTS: PL/ 262.3 0902-90-118  FY 2019 COMMENTS: PL/ 0902-90-173  FY 2020 COMMENTS: PL/ 0902-90-173	FWTA COU COU ANNING CSJ 0902-90 ANNING CSJ 0902-90	-959; PART OF HEMPH  City: VARIOUS V  Inty: TARRANT  -940; PART OF HEMPH  -959; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP  A From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN  To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE  HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUND  HILL/LAMAR FUNDING PARTNERSHIP	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DLE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	11/2018  11/2018	2021-2 02/2021 02/2021 02/2021 02/2021 02/2021 02/2023	2024 APPROVEE  1 2019 T   1 2019 T   2020 T	5: 3TDC (MPO): 3TDC (MPO):	\$1,000,000 \$0 	\$1,000,000 \$0 	\$200,000 \$100,000  \$100,000	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$1,000,000 \$1,000,000 \$500,000 \$500,000
0902-90-173  FY 2020 COMMENTS: PL/ 262.3 0902-90-118  FY 2019 COMMENTS: PL/ 0902-90-173  FY 2020 COMMENTS: PL/ 0902-90-173	FWTA COU COU ANNING CSJ 0902-90 ANNING CSJ 0902-90	-959; PART OF HEMPH  City: VARIOUS V  Inty: TARRANT  -940; PART OF HEMPH  -959; PART OF HEMPH	HILL/LAMAR FUNDING PARTNERSHIP  A From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN  TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE  HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDING PARTNERSHIP  HILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDING PARTNERSHIP	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DLE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	11/2018  11/2018	2021-2 02/2021 02/2021 02/2021 02/2021 02/2021 02/2021 06/2023 06/2023	2024 APPROVED  1 2019 T   1 2019 T   2020 T	5: 3TDC (MPO): 3TDC (MPO):	\$1,000,000 \$0 	\$1,000,000 \$0 	\$200,000 \$100,000  \$100,000	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$1,000,000 \$6 

TIP CSJ	Agency	F	acility	Project Description			Est Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1543.4 0902-90-086	FWTA	City: VARIOUS	VA From: TEXRAIL CORRIDOR RAIL LINE PROJECT	-	09/2016	08/2020	09/2025	2017	7 C	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$
		County: TARRANT	То:	CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30													
FY 2017 COMMENTS: PART	RT OF HEMPHILL	/LAMAR SWAP; PLANNII	IG CSJ 0902-90-940														
0902-90-086					09/2016	08/2020	09/2025	2018	3 C	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,00
FY 2018 COMMENTS: PART	RT OF HEMPHILL	/LAMAR SWAP; PLANNII	NG CSJ 0902-90-940		. — — =		=			. – – – –							
								2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$20,000,000	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,00
11543.4 0902-90-086	FWTA	City: VARIOUS	VA From: TEXRAIL CORRIDOR RAIL LINE PROJECT	ENGINEERING/ENVIRONMENTAL AND	09/2016	08/2020	05/2026	2018	3 C	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$
		County: TARRANT	То:	CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30													
FY 2018 COMMENTS: PAR	RT OF HEMPHILL	/LAMAR SWAP; PLANNII	IG CSJ 0902-90-940; REVISE FISCAL YEAR														
0902-90-086					09/2016	08/2020	05/2026	2018	3 C	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,00
FY 2018 COMMENTS: PART	RT OF HEMPHILL	/LAMAR SWAP; PLANNII	IG CSJ 0902-90-940														
								2023-2026 PR	OPOSED T	OTAL BY TIP CODE	\$20,000,000	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,00
11554 0902-90-008	NCTCOG	City: VARIOUS	VA From: PEOPLE MOVER TEST TRACK	ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2020	2015	5 E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$
		County: TARRANT	То:														
FY 2015 COMMENTS: 0902	02-48-981; 300,0	00 MPO TDCs USED IN L	EU OF LOCAL MATCH (REGIONAL TDCs)														
0902-90-008					10/2015	09/2014	08/2020	2015	5 E	7:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,00
FY 2015 COMMENTS: 0902	02-48-981				. — — –												
								2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$1,500,000	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,00
11554 0902-90-008	NCTCOG	City: VARIOUS	VA From: PEOPLE MOVER TEST TRACK	ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2022	2015	5 E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$
11554 0902-90-008																	
		County: TARRANT 00 MPO TDCs USED IN L	To: EU OF LOCAL MATCH (REGIONAL TDCs)														
		•			10/2015	09/2014	08/2022	2015	5 E	7:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,00
FY 2015 COMMENTS: 0902	02-48-981; 300,0	•			•	09/2014		2015	5 E — — —	7:	\$1,500,000 — — — —	\$1,500,000	\$0 — — — —	\$0 	\$0 - — — —	\$0	\$1,500,000 — — — —

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TIP CSJ Code	Agency			Facility	1	Project Description			Est Comp Actual Date Comp D		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4.1 0902-00-269	NCTCOG	•	: VARIOUS : TARRANT		From: PEOPLE MOVER TEST TRACK To:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	· <u>-</u>		08/2022	2021 E — — — —	3TDC (MPO): — — — — — —	\$0 — — — —	\$0	\$128,400 — — — —	\$0	\$0	\$0	<u> </u>
	28,400 OF TRAN ALCULATED IN F				REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC CS	.OCAL MATCH AND ARE NOT												
0902-00-269							08/2021		08/2022	2021 E	STBG:	\$0	\$642,000	\$0	\$0	\$0	\$0	\$642,0
2021 COMMENTS:							. — — —											
0902-00-270							08/2022		08/2023	2022 E	3TDC (MPO):	\$0	\$0	\$52,000	\$0	\$0	\$0	
	2,00 OF TRANSP I FUNDING TOTA			iT CREDI	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	CAL MATCH AND ARE NOT CALCULATED	. — — —											
0902-00-270							08/2022		08/2023	2022 E	STBG:	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260
2022 COMMENTS:							. — — —	. — — —	. – – – –									
									202	1-2024 APPROVED	D TOTAL BY TIP CODE	\$0	\$902,000	\$180,400	\$0	\$0	\$0	\$902
.1 0902-00-269	NCTCOG	City:	: VARIOUS	S VA	From: PEOPLE MOVER TEST TRACK	INCLUDING ANALYSIS OF VARIOUS	08/2021	09/2021	08/2024	2021 E	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	
		County:	: TARRANT		То:	TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS												
					REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC CS; REDUCE TDCs AND MOVE REMAINING TO FY 20	LOCAL MATCH AND ARE NOT												
0902-00-269							08/2021	09/2021	08/2024	2021 E	STBG:	\$520,000 — — — — —	\$520,000 — — — —	\$0 — — — —	\$0 - — — — —	\$0 	\$0 -	\$520
2021 COMMENTS: RED	DUCE FUNDIN	IG AND MOV	/E REMAINING	G TO FY	/ 2022 PHASE													
0902-00-270							08/2022		08/2023	2023 E	3TDC (MPO):	\$0	\$0	\$76,400	\$0	\$0	\$0	
					DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCATOCS (OFFSET BY REDUCTION ON FY 2021 PHASE);													
0902-00-270							08/2022		08/2023	2023 E	STBG:	\$0	\$382,000	\$0	\$0	\$0	\$0	\$38
2023 COMMENTS: INC	CREASE FUND	ING (OFFSET	BY REDUCTION	ON ON F	I FY 2021 PHASE); REVISE FISCAL YEAR													
									207	3-2026 PROPOSEI	D TOTAL BY TIP CODE	\$520,000	\$902,000	\$180,400	\$0	\$0	\$0	\$90
										-2020 T NO. 0322	TOTAL DI TII CODI	7320,000	7302,000	7100,100			70	75-

#### **Double Entry Report\***

TIP Code	CSJ	Agency			Facili	ty		Project Description		Actual I Start Date	Est Comp Date Co	FT PIIdS	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1572	0902-48-579	TXDOT-FORT WORTH	City: County:	VARIOU:		From: To:	US 81/US 287 AT FM 3479/HARM ROAD/NORTH TARRANT PARKWA			10/2019	07/2022	2021 E	STBG:	\$501,000 	\$501,000	\$0 	\$125,250 -	\$0 	\$0 	\$626,25 
FY 2021		PO MILESTONE 14-15-034, TIP	•	,				TO TIP 53029/CSJ 0014-15-033, TIP 53030/CS.												
	0902-48-579								10/2022		10/2023	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,70
FY 2023			•	,				ONTRIBUTION PAID BY CITY OF FORT WORTH; 15-035, TIP 53032/CSJ 0014-15-036	. — — —								- — — — —	- — — —		
	0902-48-579								10/2022		10/2023	2023 C	STBG:	\$0	\$10,256,881	\$0	\$2,564,221	\$0	\$0	\$12,821,10
FY 2023			· •																	
FY 2023	00	14-15-034, TIP	53031/CSJ 0	014-15-03	35, TIP 5							2021-2024 APPROVE	D TOTAL BY TIP CODE	\$501,000	\$10,757,881	\$0	\$2,689,471	\$0	\$1,653,702	\$15,101,05
	0902-48-579	,	•	VARIOU:	s cs	53032/CSJ				12/2020		2021-2024 APPROVE 2021 E	D TOTAL BY TIP CODE STBG:	\$501,000 \$501,000	\$10,757,881 \$501,000	<b>\$0</b> \$0	\$2,689,471 \$125,250	<b>\$0</b> \$0	\$1,653,702 \$0	
1572	0902-48-579 COMMENTS: MI	TXDOT-FORT WORTH	City: County: POLICY (ROU	VARIOUS TARRAN JND 2) PRO	S CS T OJECT-I	From: To:	US 81/US 287 AT FM 3479/HARM ROAD/NORTH TARRANT PARKWA BY THE END OF FY 2023; RELATED	PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE;	· — — – L	12/2020				, , , , , , , , , , , , , , , , , , , ,		<u> </u>				
11572 FY 2021	0902-48-579 COMMENTS: MI	TXDOT-FORT WORTH	City: County: POLICY (ROU	VARIOUS TARRAN JND 2) PRO	S CS T OJECT-I	From: To:	US 81/US 287 AT FM 3479/HARM ROAD/NORTH TARRANT PARKWA BY THE END OF FY 2023; RELATED	Y PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 8	· — — – L					, , , , , , , , , , , , , , , , , , , ,		<u> </u>				\$626,25 
.1572 FY 2021	0902-48-579  COMMENTS: MI 00 0902-48-579  COMMENTS: MI	TXDOT-FORT WORTH  PO MILESTONE 114-15-034, TIP  PO MILESTONE	City: County: POLICY (ROU 53031/CSJ 00	VARIOU: TARRAN' JND 2) PRI 014-15-03	S CS T OJECT-1 B5, TIP 5	From: To: MUST LET 53032/CSJ	US 81/US 287 AT FM 3479/HARM ROAD/NORTH TARRANT PARKWA BY THE END OF FY 2023; RELATED 0014-15-036	Y PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 8	· <u> </u>		01/2023	2021 E	STBG:	\$501,000 — — — —	\$501,000	\$0	\$125,250 	\$0	\$0	\$626,25 _
1572 FY 2021 (	0902-48-579  COMMENTS: MI 00 0902-48-579  COMMENTS: MI	TXDOT-FORT WORTH  PO MILESTONE 114-15-034, TIP  PO MILESTONE	City: County: POLICY (ROU 53031/CSJ 00	VARIOU: TARRAN' JND 2) PRI 014-15-03	S CS T OJECT-1 B5, TIP 5	From: To: MUST LET 53032/CSJ	US 81/US 287 AT FM 3479/HARM ROAD/NORTH TARRANT PARKWA BY THE END OF FY 2023; RELATED 0014-15-036	Y PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 8 TO TIP 53029/CSJ 0014-15-033, TIP 53030/CS.	· <u> </u>	· - – – –	01/2023	2021 E	STBG:	\$501,000 — — — —	\$501,000	\$0	\$125,250 	\$0	\$0	\$626,25 
FY 2021 (	0902-48-579  COMMENTS: MI 00 0902-48-579  COMMENTS: MI RE 0902-48-579	TXDOT-FORT WORTH  PO MILESTONE 114-15-034, TIP PO MILESTONE ELATED TO TIP 5	City: County: POLICY (ROU 53031/CSJ 00 POLICY (ROU 3029/CSJ 002	VARIOUS  TARRAN  JND 2) PRO 014-15-03  JND 2) PRO 14-15-033	S CS T OJECT-P S5, TIP 5 OJECT-P OJECT-P	From: To: MUST LET 53032/CSJ MUST LET B030/CSJ 0	US 81/US 287 AT FM 3479/HARM ROAD/NORTH TARRANT PARKWA BY THE END OF FY 2023; RELATED 1 0014-15-036 BY THE END OF FY 2023; LOCAL CO 0014-15-034, TIP 53031/CSJ 0014-1	Y PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 8 TO TIP 53029/CSJ 0014-15-033, TIP 53030/CS.	01/2023	· - – – –	01/2023	2021 E	STBG:	\$501,000  \$0	\$501,000	\$0	\$125,250  \$0	\$0	\$0 \$1,653,702 	\$15,101,054 \$626,250 

Thursday, March 10, 2022

									Doubl	CLIICI	y itcp	OIL									
TIP CSJ	Agen	псу			Facilit	ty		Project Description	Est Start Date	Actual Start Date	Est Com e Date	p Actual Comp Dat	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612 0918-00-17			City: County:			To:	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	05/2011	05/2011	. 06/2013 — — —	3 06/2013	2011 I — — —	RTC LOCAL:	\$11,492 -	\$0	\$11,492 — — — —	\$0	\$0 	\$0 — — — — -	\$11,492 — — — — —
<b>FY 2011 COMMENTS:</b> 0918-00-17									05/2011	05/2011	06/2013	3 06/2013	2011 I	3I C·	\$0	\$0	\$0	\$0	\$0	\$7,882	\$7,882
FY 2011 COMMENTS:																					
0918-00-17	77								05/2011	05/2011	06/2013	3 06/2013	2011 I	7:	\$3,362,454	\$3,362,454	\$0	\$0	\$840,613	\$0	\$4,203,067
FY 2011 COMMENTS:									. — — -												
0918-00-19	96								01/2012	01/2012	09/2015	5 09/2015	2012 I	RTC LOCAL:	\$1,970	\$0	\$1,970	\$0	\$0	\$0	\$1,970
FY 2012 COMMENTS:									. – – -												
0918-00-19	96								01/2012	01/2012	09/2019	5 09/2015	2012 I	125:	\$3,851,990	\$3,851,990	\$0	\$0	\$961,028	\$0	\$4,813,018
FY 2012 COMMENTS:																					
0040 00 33	22								07/2042	07/2042	04/204	c 04/2046	2012	PTCLOCAL	6724	60	6724	ćo	40	40	<b>4724</b>
0918-00-22 FY 2013 COMMENTS:									0//2013	07/2013 — — —		b 04/2016 — — —		RTC LOCAL:	\$721 	\$0 - — — — -	\$721 — — — —	\$0 ·	\$0 	\$0 	\$721 
FT 2013 COMMENTS.																					
0918-00-22	22								07/2013	07/2013	04/2016	6 04/2016	2013 I	7:	\$2,373,945	\$2,373,945	\$0	\$0	\$592,110	\$0	\$2,966,055
FY 2013 COMMENTS:									. – – .												
0918-00-21	10								04/2014	04/2014	09/2017	7 09/2017	2014 I	3TDC (MPO):	\$0	\$0	\$24,117	\$0	\$0	\$0	\$0
FY 2014 COMMENTS:	24,117 MPC	O TDCs US	ED IN LIE	U OF LOCA	AL MATO	CH (REGIC	DNAL TDCs)		. — — -							. – – – .					
0918-00-22	10								04/2014	04/2014	09/2017	7 09/2017	2014 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$504,891	\$504,891
FY 2014 COMMENTS:									. — —									. – – – -			
0918-00-2	10								04/2014	04/2014	09/2017	7 09/2017	2014 I	7:	\$2.140.128	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
FY 2014 COMMENTS:									·									· – – – ·			
0918-00-22									08/2016	08/2016	08/2020	0 — — —	2015 I — — — —	3TDC (MPO): — — — — —	\$0 	\$0 - — — — -	\$421,730 	\$0 - — — — -	\$0 	\$0 — — — — —	\$0 
FY 2015 COMMENTS:	421,730 MF	O TDCs U	ISED IN LII	EU OF LO	CAL MAT	TCH (REGI	IONAL TDCs)														
0918-00-22	14								08/2016	08/2016	08/2020	0	2015 I	7:	\$2,108,648	\$2,108,648	\$0	\$0	\$0	\$0	\$2,108,648
FY 2015 COMMENTS:									. — — -							- = = = =					
0918-00-22	17								08/2016	08/2016	08/2020	0	2016 I	3TDC (MPO):	\$0	\$0	\$920,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS:	920,000 MF	O TDCs U	ISED IN LII	EU OF LO	CAL MAT	TCH (REGI	IONAL TDCs)		. — — -							- — — — -		- — — — -			
0918-00-22	17								08/2016	08/2016	08/2020	n	2016 I	7:	\$4,600,000	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000
0010 00-Z.																					

TIP CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
									2021-2024	APPROVED T	OTAL BY TIP CODE	\$18,451,348	\$18,437,187	\$1,380,030	\$0	\$2,393,751	\$512,773	\$21,357,894
11612 0918-00-177		ty: VARIOU!		om: REGIONAL TRIP REDUCTION PROGRAM,  VANPOOL PROGRAM, BIKE/PEDESTRIAN AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	05/2011	05/2011	06/2013 — — — -	06/2013 2	2011 I — — — —	RTC LOCAL:	\$11,492 — — — —	\$0	\$11,492 — — — — —	\$0	\$0 — — — —	\$0 — — — — -	\$11,492 — — — —
FY 2011 COMMENTS:					INTIATIVES													
0918-00-177						05/2011	05/2011	06/2013	06/2013	2011 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,882	\$7,882
FY 2011 COMMENTS:						. – – .												
0918-00-177						05/2011	05/2011	06/2013	06/2013	2011 I	7:	\$3,362,454	\$3,362,454	\$0	\$0	\$840,613	\$0	\$4,203,067
FY 2011 COMMENTS:						. — — .												
0918-00-196						01/2012	01/2012	09/2015	09/2015	2012 I	RTC LOCAL:	\$1,970	\$0	\$1,970	\$0	\$0	\$0	\$1,970
FY 2012 COMMENTS:						. — — .												
0918-00-196						01/2012	01/2012	09/2015	09/2015	2012 I	125:	\$3,851,990	\$3,851,990	\$0	\$0	\$961,028	\$0	\$4,813,018
FY 2012 COMMENTS:						. — —												
0918-00-222						07/2013	07/2013	04/2016	04/2016	2013 I	RTC LOCAL:	\$721	\$0	\$721	\$0	\$0	\$0	\$721
FY 2013 COMMENTS:						. — — .												
0918-00-222						07/2013	07/2013	04/2016	04/2016	2013 I	7:	\$2,373,945	\$2,373,945	\$0	\$0	\$592,110	\$0	\$2,966,055
FY 2013 COMMENTS:						. — — .												
0918-00-210						04/2014	04/2014	09/2017	09/2017	2014 I	3TDC (MPO):	\$0	\$0	\$24,117	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: 24,117	MPO TDCs USED I	N LIEU OF LOCA	AL MATCH (RE	EGIONAL TDCs)		. – – .												
0918-00-210						04/2014	04/2014	09/2017	09/2017	2014 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$504,891	\$504,891
FY 2014 COMMENTS:						. — — .												
0918-00-210						04/2014	04/2014	09/2017	09/2017	2014 I	7:	\$2,140,128	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
FY 2014 COMMENTS:						. – – .												
0918-00-214						08/2016	08/2016	08/2020	09/2019	2015 I	3TDC (MPO):	\$0	\$0	\$420,623	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 420,62	3 MPO TDCs USED	IN LIEU OF LO	CAL MATCH (F	REGIONAL TDCs); REDUCE TDCs TO MATCH F	INAL EXPENDITURES													
0918-00-214						08/2016	08/2016	08/2020	09/2019	2015 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,685	\$14,685
FY 2015 COMMENTS: ADD LC	OCAL FUNDING TO	MATCH FINAL	EXPENDITURE	ES .														
0918-00-214						08/2016	08/2016	08/2020	09/2019	2015 I	7:	\$2,103,116	\$2,103,116	\$0	\$0	\$0	\$0	\$2,103,116
FY 2015 COMMENTS: REDUC	CE FUNDING TO MA	ATCH FINAL EX	PENDITURES															

TIP CSJ Agency Facility	Project Description	Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-217		08/2016 08/2016 08/2020 12/2020 2016 I	3TDC (MPO):	\$0	\$0	\$920,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 920,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)										
0918-00-217		08/2016 08/2016 08/2020 12/2020 2016 I	7:	\$4,600,000	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000
FY 2016 COMMENTS:										
		2023-2026 PROPOSED	TOTAL BY TIP CODE	\$18,445,816	\$18,431,655	\$1,378,923	\$0	\$2,393,751	\$527,458	\$21,367,047

TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Dat	Est Comp te Date	Actual Comp Date	FY Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612.2 0	902-00-233	NCTCOG	•	VARIOUS	VARI From OUS To:	STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE PEIMPLUSSEMENT; INCLUDES NOTCOCK	06/2020		06/2022 — — —		2020	I 	3TDC (MPO):	\$0 	\$0 	\$172,200 	\$0 	\$0 - — — —	\$0 	\$0 
EV 2020 CC	OMMENTS: 172	200 OE TPAN	NEDODTATIO	NI DEVELODI	AENIT CDEDITS	TRYPARKINGIT.COM  5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
		CULATED IN				CAT 3 - THE [WII O]) OTILIZED IN LIEU OF	A LOCAL WATCH AND ANE NOT	06/2020		06/2022		2020	I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0	\$0
FY 2020 CC		,800 OF TRAN				G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – –													
0	902-00-233			·				06/2020		06/2022		2020	1	STBG:	\$861,000	\$861,000	\$0	\$0	\$0	\$0	\$861,000
FY 2020 CC	OMMENTS:							. — —													
	902-00-232							06/2020		06/2022		2020	I — —	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
FY 2020 CC	OMMENTS:																				
	902-00-234							06/2022		06/2023		2022	I 	3TDC (MPO):	\$0 — — — —	\$0 	\$175,000 	\$0 	\$0	\$0	\$0 
FY 2022 CC		CULATED IN				G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														
	902-00-234 DMMENTS:							06/2022		06/2023		2022	I 	STBG: — — — —	\$0 — — — —	\$875,000 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$0 — — — — -	\$875,000 
0	902-00-234							07/2023		08/2024		2023	ı	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0
	DMMENTS: 146	,600 OF TRAN				6 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														
0	902-00-234	COLATED IIV	TONDING TO	TAE (NEGIOI	VAL TOCS			07/2023		08/2024		2023	I	STBG:	\$0	\$733,000	\$0	\$0	\$0	\$0	\$733,000
FY 2023 CO	OMMENTS:							. – –													
											2021-202	24 APPRO	OVED TO	OTAL BY TIP CODE	\$1,400,000	\$3,008,000	\$601,600	\$0	\$0	\$0	\$3,008,000
11612.2 0	902-00-233	NCTCOG	•	VARIOUS VARIOUS	OUS	n: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) TRACK AND IMPLEMENT ETR	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM	06/2020	09/2020	0 08/2023		2020	I 	3TDC (MPO):	\$0 	\$0 =	\$172,200 	\$0 	\$0 -	\$0 	\$0 
			,			STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
	CAL	,200 OF TRAN CULATED IN				6 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	/		/									4.	4-	
						5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	U6/2020 — —	11/2020	0 08/2023		2020		3TDC (MPO):	\$0 — — — —	\$0 — — — -	\$107,800 - — — — —	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$0 
0	CAL 902-00-232	CULATED IN	FUNDING TO	TAL (REGION	NAL TDCS)			06/2020	11/2020	0 08/2023		2020	ı	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
										,					,					,	

				,	•								
TIP CSJ Agency Code	Facility	Project Description	Est Start Actu Date Start	ial Est Comp Date Date C	Actual FY Phase omp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-233			06/2020 09/2	020 08/2023	2020 I	STBG:	\$861,000	\$861,000	\$0	\$0	\$0	\$0	\$861,000
FY 2020 COMMENTS:			. – – – –			- – – – –							
0902-00-234			06/2022 01/2	022 06/2023	2022 I	3TDC (MPO):	\$0	\$0	\$175,000	\$0	\$0	\$0	\$
Y 2022 COMMENTS: 175,000 OF TRANSPORTATION D CALCULATED IN FUNDING TOTAL		ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT											
0902-00-234			06/2022 01/2	022 06/2023	2022 I	STBG:	\$875,000	\$875,000	\$0	\$0	\$0	\$0	\$875,00
FY 2022 COMMENTS:			. — — — —										
0902-00-234			07/2023	08/2024	2023 I	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$
FY 2023 COMMENTS: 146,600 OF TRANSPORTATION D CALCULATED IN FUNDING TOTAL		ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT	. – – – –										. — — —
0902-00-234			07/2023	08/2024	2023 I	STBG:	\$0	\$733,000	\$0	\$0	\$0	\$0	\$733,000
FY 2023 COMMENTS:													
					2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$2,275,000	\$3,008,000	\$601,600	\$0	\$0	\$0	\$3,008,000

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TIP CSJ Code	Agency	Fac	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1613 0902-00-113	NCTCOG City:  County:		To:	REGIONAL GOODS MOVMNT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION	05/2009	05/2009	09/2015	09/2015 2	009 E	RTC LO	OCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
FY 2009 COMMENTS:						/	/		/		_		4	4		4	4.	4.5	4
0902-00-113						05/2009	05/2009	09/2015	09/2015 2	.009 E	/	': 	\$1,199,627 — — — —	\$1,199,627	\$0 	\$230,782 	\$0 - — — — —	\$0 	\$1,430,409 
FY 2009 COMMENTS:																			
0902-48-823						01/2012	01/2012	09/2015	09/2015 2	012 E	RTC LC	OCAL:	\$179,809	\$0	\$179,809	\$0	\$0	\$0	\$179,809
FY 2012 COMMENTS: EXPE	ENDITURES SPLIT 80% FED	ERAL/3% STATI	E/17% LOCA	AL AND DIRECT STATE COSTS PAID 95% FEE	DERAL/2% STATE/3% LOCAL	. — — -													
0902-48-823						01/2012	01/2012	09/2015	09/2015 2	012 E	12	:S:	\$1,066,666	\$892,411	\$0	\$32,054	\$0	\$0	\$924,465
FY 2012 COMMENTS: EXPE	ENDITURES SPLIT 80% FED	ERAL/3% STATI	E/17% LOCA	AL AND DIRECT STATE COSTS PAID 95% FEE	DERAL/2% STATE/3% LOCAL											- — — — –			
0902-48-858						08/2013	08/2013	08/2021	2	.013 E	RTC LO	OCAL:	\$251,462	\$0	\$251,462	\$0	\$0	\$0	\$251,462
FY 2013 COMMENTS:						·													
0902-48-858						08/2013	08/2013	08/2021	2	013 E	7	•	\$2,011,692	\$2,011,692	\$0	\$251,462	\$0	\$0	\$2,263,154
FY 2013 COMMENTS:																			
0902-90-101						09/2018	09/2019	08/2022	2	019 E	3TDC (	MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
	000 MPO TDCs USED IN LI	EU OF LOCAL M	MATCH (REG	GIONAL TDCs)		·					`								
0902-90-101						09/2018	09/2019	08/2022	2	019 E	7	':	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019 COMMENTS:															-				
									2021-2024	APPROVI	D TOTAL BY	TIP CODE	\$6,498,381	\$5,823,730	\$844,396	\$514,298	\$0	\$0	\$6,838,424
.1613 0902-00-113		VARIOUS V	To:	REGIONAL GOODS MOVMNT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH &	05/2009	05/2009	09/2015	09/2015 2	009 E	RTC L0	OCAL: — — —	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
FY 2009 COMMENTS:					EDUCATION														
0902-00-113						05/2009	05/2009	09/2015	09/2015 2	009 E	7	<b>':</b>	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409
FY 2009 COMMENTS:																			
									/				¢170.000	ćo	ć170 900	\$0	ćo	ćo	\$179,809
0902-48-823						01/2012	01/2012	09/2015	09/2015 2	012 E	RTC LC	OCAL:	\$179,809	\$0	\$179,809	ŞU	\$0	\$0	7175,005

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TIP Code	CSJ	Agency		Faci	lity		Project Description	Est Start Date	Actual Es Start Date	st Comp Date C	Actual FY Pha comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
(	0902-48-823							01/2012	01/2012	09/2015	09/2015 2012 E	12S:	\$1,066,666	\$892,411	\$0	\$32,054	\$0	\$0	\$924,465
FY 2012 C	OMMENTS: CO	G EXPENDITU	RES SPLIT 80	% FEDERAL/3% S	TATE/17%	LOCAL AND DIRECT STATE COSTS PAID 95%	S FEDERAL/2% STATE/3% LOCAL	. — — .						. – – – .					
(	0902-48-858							08/2013	08/2013	08/2021	08/2019 2013 E	RTC LOCAL:	\$219,538	\$0	\$219,538	\$0	\$0	\$0	\$219,538
FY 2013 C	OMMENTS: RE[	DUCE FUNDIN	G TO MATCH	FINAL EXPENDIT	URES			. — —						. – – – .					
(	0902-48-858							08/2013	08/2013 (	08/2021	08/2019 2013 E	7:	\$2,011,692	\$1,756,304	\$0	\$219,538	\$0	\$0	\$1,975,842
FY 2013 C	OMMENTS: RE[	DUCE FUNDIN	G TO MATCH	FINAL EXPENDIT	URES			. — —						. – – – .		. – – – –			
(	0902-90-101							09/2018	09/2019 (	08/2022	2019 E	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2019 C	OMMENTS: 344	4,000 MPO TD	Cs USED IN L	IEU OF LOCAL M	ATCH (REG	SIONAL TDCs)		. — —						. – – – .					
	0902-90-101							09/2018	09/2019 0	08/2022	2019 E	7:	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019 C	OMMENTS:							. — —						. – – – .					
											2023-2026 PROPOSI	ED TOTAL BY TIP CO	DE \$6,466,457	\$5,568,342	\$812,472	\$482,374	\$0	\$0	\$6,519,188
11613.1	8300-00-038	TXDOT	City:	VARIOUS VA	A From:	NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN	03/2019	03/2019 (	08/2020	2021 I	7:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			County:	VARIOUS	To:		THE DFW REGION	. = = -									= = = =		
FY 2021 C	OMMENTS: GR	OUPED PROJE	СТ																
											2021-2024 APPROVI	D TOTAL BY TIP CO	DE \$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
11613.1	8300-00-038	TXDOT	City:	VARIOUS VA	A From:	NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN	03/2019	03/2019 (	08/2020	2021 I	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			•	VARIOUS	To:		THE DFW REGION												
FY 2021 C	OMMENTS: GR	OUPED PROJE	СТ																
											2023-2026 PROPOSI	D TOTAL BY TIP CO	DE \$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000

TIP CSI	A 5-	-10	Burlant Bassitation		ual Est Comp	A -1 -1	Calana	Obligations	F. d. od	Destand	Challa	Lead	Local	<b>-</b> 1
Code CSJ	Agency Fa	cility	Project Description	Date Start		Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Contribution	Total
	County: VARIOUS	VARI From: REGIONAL GOODS OUS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIE & PLANNING ACTIVITIES IN SUPPORT OF THE  TO: REGION'S GOOD MOVMNT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LII	OF FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION	08/2020	08/2021	2020 I	3TDC (MPO):	\$0 	\$0 	\$122,800 	\$0 ·	\$0 ·	\$0 	
CALCI 0902-00-272	ULATED IN FUNDING TOTAL (REGIONAL	.TDCS)		08/2021	08/2022	2020 I	3TDC (MPO):	\$0	\$0	\$131,400	\$0	\$0	\$0	
	400 TRANSPORTATION DEVELOPMENT ( ULATED IN FUNDING TOTAL (REGIONAL	CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LII . TDCS)	EU OF A LOCAL MATCH AND ARE NOT	. — — — —										
0902-00-271				08/2020	08/2021	2020 I	7:	\$614,000	\$614,000	\$0	\$0	\$0	\$0	\$614,
2020 COMMENTS:				. – – – –							. – – – –			
0902-00-272				08/2021	08/2022	2020 I	STBG:	\$657,000	\$657,000	\$0	\$0	\$0	\$0	\$657,
2020 COMMENTS:				. — — —										
0902-00-273				08/2022	08/2023	2022 I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	
	300 TRANSPORTATION DEVELOPMENT ( ULATED IN FUNDING TOTAL (REGIONAL	CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LII . TDCS)	EU OF A LOCAL MATCH AND ARE NOT	. – – – –		- — — — — -					. – – – –	. – – – –		
0902-00-273				08/2022	08/2023	2022 I	STBG:	\$0	\$674,000	\$0	\$0	\$0	\$0	\$674
Y 2022 COMMENTS:														
						2021-2024 APPROVED	TOTAL BY TIP CODE	\$1,271,000	\$1,945,000	\$389,000	\$0	\$0	\$0	\$1,945
:Y 2020 COMMENTS: 131,4	County: VARIOUS	VARI From: REGIONAL GOODS OUS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIE & PLANNING ACTIVITIES IN SUPPORT OF THE  TO: REGION'S GOOD MOVMNT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LII	OF FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION	08/2021 05/	2021 08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$131,400	\$0	\$0	\$0	
0902-00-271				08/2020 02/	2021 08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$122,800	\$0	\$0	\$0	
	800 TRANSPORTATION DEVELOPMENT ( ULATED IN FUNDING TOTAL (REGIONAL	CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LII . TDCS)	EU OF A LOCAL MATCH AND ARE NOT											
0902-00-271				08/2020 02/	2021 08/2023	2020 I	7: 	\$614,000	\$614,000	\$0 	\$0	\$0	\$0 	\$614
2020 COMMENTS:														
0902-00-272				08/2021 05/2	2021 08/2023	2020 I	STBG:	\$657,000	\$657,000	\$0	\$0	\$0	\$0	\$657
2020 COMMENTS:														
0902-00-273				08/2022	08/2025	2022 I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	

TIP Code	CSJ	Agency	Facilit	1	Project Description	Est Start Actual Date Start Date	Est Comp Actu Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-273					08/2022	08/2025	2022 I	STBG:	\$0	\$674,000	\$0	\$0	\$0	\$0	\$674,000
FY 2022	COMMENTS:															
							202	3-2026 PROPOSED TO	OTAL BY TIP CODE	\$1,271,000	\$1,945,000	\$389,000	\$0	\$0	\$0	\$1,945,000
1615.3	0902-00-279	NCTCOG	City: VARIOUS VA  County: VARIOUS	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING To:	PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK	04/2021	02/2022	2021 I	STBG: 	\$0 	\$1,700,000	\$0	\$425,000 — — — —	\$0	\$0 	\$2,125,000
FY 2021			0-02-048; GROUPED PROJECT ISIDE OF THE TIP PROCESS	UNDER GROUPED CSJ 5000-00-950; RIS HAS COMN	POPULATION/EMPLOYMENT CHANGES MITTED AN ADDITIONAL \$632,000 IN											
FY 2021				UNDER GROUPED CSJ 5000-00-950; RIS HAS COMN	CHANGES		202	1-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$1,700,000	\$0	\$425,000	\$0	\$0	\$2,125,000
1615.3	0902-00-279	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING To:	CHANGES MITTED AN ADDITIONAL \$632,000 IN  COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	04/2021 07/2021		1-2024 APPROVED TO 2021	STBG:	\$0 \$1,700,000 	\$1,700,000 \$1,700,000 	<b>\$0</b> \$0	\$425,000 \$425,000 — — — —	<b>\$0</b> \$0	\$0 \$0 	
1615.3	0902-00-279  COMMENTS: PR	NCTCOG  EVIOUS CSJ 000	City: VARIOUS VA County: VARIOUS	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	CHANGES MITTED AN ADDITIONAL \$632,000 IN  COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	04/2021 07/2021	08/2023		STBG: — — — — -			•		•	•	\$2,125,000 \$2,125,000

							Doubi	e Entry	y Kepo	DIT.									
TIP CSJ Code	Agency		F	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11616 0902-48-803	NCTCOG	·	VARIOUS	VA From	n: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	10/2011	10/2011	08/2015	08/2015	2010 I	RTC LOCAL:	\$0 	\$0 	\$79,900 -	\$0	\$0 	\$0 	\$79,900 
FY 2010 COMMENTS:																			
0902-48-761							08/2010	08/2010	08/2014	08/2014	2010 I	5: 	\$1,865,494 	\$1,865,494	\$0 	\$121,616	\$265,295	\$0 	\$2,252,405
FY 2010 COMMENTS: FUND	DING INCLUDI	ES ON-SYST	EM COMPONE	ENT IN COM	1PANION CSJ 0902-48-789														
0902-48-803							10/2011	10/2011	08/2015	08/2015	2012 I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:							. — — -												
0902-48-803							10/2011	10/2011	08/2015	08/2015	2012 I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:																			
0902-90-003							08/2014	08/2014	02/2016	02/2016	2014 I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: FUND	DING INCLUDI	ES OFF-SYST	EM COMPON	NENT IN COM	MPANION CSJ 0902-90-009														
0902-90-003							08/2014	08/2014	02/2016	02/2016	2014 I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: FUNE	DING INCLUDI	ES OFF-SYST	EM COMPON	NENT IN COM	MPANION CSJ 0902-90-009		. — — -									. – – – –			
0902-90-054							-	08/2018 — — — -	08/2021		2018 I — — —	5: 	\$0 — — — —	\$1,800,000 — — — —	\$0 - — — —	\$225,000	\$225,000 — — — —	\$0 — — — — -	\$2,250,000 
FY 2018 COMMENTS:																			
0902-00-256							07/2021		08/2023		2021 I	5:	\$0	\$1,040,000	\$0	\$130,000	\$130,000	\$0	\$1,300,000
FY 2021 COMMENTS:							. — — -									· — — — ·			
0902-00-257							09/2021		08/2023		2023 I	5:	\$0	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:																			
							/					D TOTAL BY TIP CODE			\$80,359	\$1,216,909	\$1,232,894	\$0	\$12,646,598
11616 0902-48-761	NCTCOG	City:	VARIOUS	VA Fror	n: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION,		08/2010	08/2014	08/2014	2010 I	RTC LOCAL:	\$0	\$0	\$79,900	\$0	\$0	\$0	\$79,900
		County:	VARIOUS	То:		AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													
FY 2010 COMMENTS: FUND	DING INCLUDI	ES ON-SYST	EM COMPONE	ENT IN COM	1PANION CSJ 0902-48-789														
0902-48-761							08/2010	08/2010	08/2014	08/2014	2010 I 	5: 	\$1,865,494 — — — —	\$1,865,494 	\$0 -	\$121,616	\$265,295 — — — —	\$0 	\$2,252,405 
FY 2010 COMMENTS: FUND	DING INCLUDI	ES ON-SYST	EM COMPONE	ENT IN COM	1PANION CSJ 0902-48-789														
0902-48-803							10/2011	10/2011	08/2015	08/2015	2012 I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:																			

				Double	Liitiy it	cport									
TIP CSJ	Agency	Facility	Project Description	Est Start A Date Sta	Actual Est of art Date D	Comp Actual Date Comp Dat	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-803				10/2011 10	0/2011 08/	/2015 08/2015	2012 I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:															
0902-90-003				08/2014 08	8/2014 02/	/2016 02/2016	2014 I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: FU	NDING INCLUDES OFF	-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009													
0902-90-003				08/2014 08	8/2014 02/	/2016 02/2016	2014 I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: FU	NDING INCLUDES OFF	-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009													
0902-90-054				08/2018 08	8/2018 08/	/2023	2018 I	5:	\$1,800,000	\$1,800,000	\$0	\$225,000	\$225,000	\$0	\$2,250,000
FY 2018 COMMENTS:				. – – – .		. – – – .									
0902-00-256				07/2021 09	9/2021 08/	/2024	2021 I	5:	\$1,040,000	\$1,040,000	\$0	\$130,000	\$130,000	\$0	\$1,300,000
FY 2021 COMMENTS:				. =								. – – – -			
0902-00-257				09/2022	08/	/2025	2023 I	5:	\$0	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:				:											
						2023-20	026 PROPOSED T	OTAL BY TIP CODE	\$7,832,613	\$10,116,436	\$80,359	\$1,216,909	\$1,232,894	\$0	\$12,646,598

TIP Code	CSJ	Agency			Facili	ty		Project Description	Est Start Date	Actua Start Da			Actual FY mp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11617.1	0902-48-764	NCTCOG	City:	VARI	IOUS VA	From:	PLANNING/OVERSIGHT/ADMINISTRATIO N OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND	09/2010	09/20	10 01/2	015 0	1/2015 201		RTC LOCAL:	\$217,385	\$0	\$217,355	\$0	\$0	\$0	\$217,355
			County:	VARI	IOUS		SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY	IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	. — —													
	COMMENTS: 0902-48-764						INITIATIVES/SPECIAL EVENTS ITS		09/2010	03/20	11 01/2	015 10	7/2013 201	1 1	7:	\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863
	COMMENTS:																					
F1 2011 V	COMMENTS.																					
	0902-48-788								09/2010	09/20	10 01/2	015 01	1/2015 201	1 I 	7: - — — — — -	\$100,000	\$100,000	\$0 	\$25,000	\$0 	\$0 	\$125,000
FY 2011	COMMENTS:																					
	0902-48-817								10/2011	10/20	11 12/2	014 17	2/2014 201	2 I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
FY 2012	COMMENTS:								. — —													
	0902-48-817								10/2011	10/20	11 12/2	014 12	2/2014 201	2 1	7:	\$1,723,709	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257
FY 2012	COMMENTS:								. — —													
	0902-48-859								08/2013	08/20	13 07/2	016 07	7/2016 201	3 I	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400
FY 2013	COMMENTS:								. — —													· — — — —
	0902-48-859								08/2013	08/20:	13 07/2	016 07	7/2016 201	3 I	7:	\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
FY 2013	COMMENTS:								. = =										. – – – –			. – – – –
	0902-48-890								03/2014	03/20:	14 08/2	017 08	3/2017 201	4 I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
FY 2014	COMMENTS: 408	,041 MPO TD	Cs USED IN	LIEU OF	LOCAL MA	TCH (REG	IONAL TDCs)		. — —								=					
	0902-48-890								03/2014	03/20:	14 08/2	017 08	3/2017 201	4 1	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
	COMMENTS:								. – –													
	0902-90-049								09/2016	09/20	16 08/2 - — —	.021 		7 I — — –	3TDC (MPO):	\$0 	\$0 	\$340,378	\$0 - — — — —	\$0 	\$0 — — — — —	\$ <b>0</b> - — — — —
FY 2017	COMMENTS: 340	,378 MPO TD	Cs USED IN	LIEU OF	LOCAL MA	TCH (REG	IONAL TDCs)															
	0902-90-049								09/2016	09/20	16 08/2	021	201	7 I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
FY 2017	COMMENTS:																					
-												:	2021-2024 AF	PROVED	TOTAL BY TIP CODE	\$8,663,892	\$7,696,071	\$1,711,884	\$25,000	\$97,742	\$0	\$8,782,278
11617.1	0902-48-764	NCTCOG	City:				PLANNING/OVERSIGHT/ADMINISTRATIO N OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND	09/2010	09/20	10 01/2	2015 02	1/2015 201	1	RTC LOCAL:	\$217,385	\$0	\$217,355	\$0	\$0	\$0	\$217,355
FY 2011	COMMENTS:						REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	ASSESSMENT SYSTEM														

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TIP CSJ Code	Agency	Facility	Project Description	Est Start Date	Actual Es Start Date	st Comp A Date Cor	actual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-78	8			09/2010	09/2010	01/2015 01	/2015 2011 I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
Y 2011 COMMENTS:				. — — –											
0902-48-76	4			09/2010	03/2011 (	01/2015 10	/2013 2011 I	7:	\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863
2011 COMMENTS:				. — — -						-			. — — — —		
0902-48-81	7			10/2011	10/2011	2/2014 12	/2014 2012 I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
2012 COMMENTS:				. — — –									. — — — —		
0902-48-81	7			10/2011	10/2011	2/2014 12	/2014 2012 I	7:	\$1,723,709	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257
Y 2012 COMMENTS:				. — — –						. – – – .			. – – – –		
0902-48-85	9			08/2013	08/2013	07/2016 07	/2016 2013 I	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400
2013 COMMENTS:				. — — –											
0902-48-85	9			08/2013	08/2013	07/2016 07	/2016 2013 I	7:	\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
2013 COMMENTS:				. — — –						-					
0902-48-89	0			03/2014	03/2014	08/2017 08	/2017 2014 I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
2014 COMMENTS:	408,041 MPO TDCs U	SED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)		. — — –											
0902-48-89	0			03/2014	03/2014	08/2017 08	/2017 2014 I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
2014 COMMENTS:				. — — –											
0902-90-04	9			09/2016	09/2016	08/2023	2017 I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0
Y 2017 COMMENTS:	340,378 MPO TDCs U	SED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)													
0902-90-04	9			09/2016	09/2016	08/2023	2017 I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
Y 2017 COMMENTS:															
						2	023-2026 PROPOSED	TOTAL BY TIP CODE	\$8,663,892	\$7.696.071	\$1,711,884	\$25,000	\$97,742	\$0	\$8,782,278

TIP CSJ A	gency		Facility		Project Description	Est Start	Actual	Est Com	p Actual <sub>F</sub>	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code				rom: REGIONAL MOBILITY ASSISTANCE	MOBILITY ASSISTANCE PATROL THAT				Comp Date 3 12/2013 20	10 C	7:	\$2,742,280	\$2,696,000	\$0	\$674,000	\$0	Contribution \$0	\$3,370,00
		y: VARIOUS		PATROL D: (DALLAS DISTRICT)	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	. — — -												
FY 2010 COMMENTS:					1.00.52.11.0													
0918-00-188										12 C	7:	\$3,079,166	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,00
FY 2012 COMMENTS:																		
0918-00-223						12/2012	12/2012	09/2014	1 02/2014 20	13 C	7:	\$2,937,059	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
FY 2013 COMMENTS:														- — — —				- — — —
0918-00-192						03/2014	03/2014	01/2015	5 01/2015 20	14 C	7:	\$2,611,524	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,0
Y 2014 COMMENTS:						. — — -												
0918-00-213						09/2015	02/2015	02/2016	6 06/2016 20	15 C	7:	\$2,640,000	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,0
FY 2015 COMMENTS:						. – – .												
0918-00-215						03/2016	06/2016	03/2017	7 07/2017 20	16 C	7:	\$3,251,200	\$3,251,200	\$0	\$812,800	\$0	\$0	\$4,064,0
FY 2016 COMMENTS:						. — —									. — — — —			
0918-00-271						03/2016	07/2017	09/2018	3 09/2018 20	17 C	7:	\$5,072,855	\$6,226,855	\$0	\$1,556,714	\$0	\$0	\$7,783,5
FY 2017 COMMENTS:																		
0918-00-290						09/2018	10/2018	09/2019	9 20	19 C	STBG:	\$3,748,234	\$3,324,675	\$0	\$831,169	\$0	\$0	\$4,155,8
FY 2019 COMMENTS: PLANNII	NG CSJ 0918-00-90	00				. — —												
Y 2019 COMMENTS: PLANNII	NG CSJ 0918-00-90	00							2021-2024	APPROVED TO	OTAL BY TIP CODE	\$26,082,318	\$26,138,730	\$0	\$6,534,683	\$0	\$0	\$32,673,4
	OT-DALLAS Cit	ty: VARIOUS		rom: REGIONAL MOBILITY ASSISTANCE PATROL D: (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2010	08/2010	12/2013				<b>\$26,082,318</b> \$2,742,280	<b>\$26,138,730</b> \$2,742,280 — — — —	<b>\$0</b> \$0	\$ <b>6,534,683</b> \$ <b>685,570</b>	<b>\$0</b> \$0	\$0 \$0	
618 0918-00-167 TXDC	OT-DALLAS Cit	ty: VARIOUS	To	PATROL D: (DALLAS DISTRICT)	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY	. — — .			3 12/2013 20	10 C	7: 	\$2,742,280 — — — —	\$2,742,280	•		\$0	•	
618 0918-00-167 TXDC EY 2010 COMMENTS: INCREAS 0918-00-188	OT-DALLAS Cit  Count SE FUNDING TO M	ty: VARIOUS  Ty: VARIOUS  ATCH FINAL EXI	To PENDITURE	PATROL D: (DALLAS DISTRICT) S	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY	. — — .			3 12/2013 20	10 C		\$2,742,280 — — — —	\$2,742,280	•		•	•	\$3,427,8 
618 0918-00-167 TXDC  FY 2010 COMMENTS: INCREAS  0918-00-188	OT-DALLAS Cit  Count SE FUNDING TO M	ty: VARIOUS  Ty: VARIOUS  ATCH FINAL EXI	To PENDITURE	PATROL D: (DALLAS DISTRICT) S	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY	. — — .			3 12/2013 20	10 C	7: 	\$2,742,280 — — — —	\$2,742,280	\$0	\$685,570	\$0	\$0	\$3,427,8 
0918-00-167 TXDC Y 2010 COMMENTS: INCREAS 0918-00-188	OT-DALLAS Cit  Count SE FUNDING TO M	ty: VARIOUS  Ty: VARIOUS  ATCH FINAL EXI	To PENDITURE	PATROL D: (DALLAS DISTRICT) S	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY	09/2011	 09/2011 	12/2013 — — —	3 12/2013 20 	10 C	7: 	\$2,742,280 — — — — — \$3,079,166 — — — —	\$2,742,280  \$3,079,166 	\$0	\$685,570	\$0	\$0	\$3,427,1 - — — — \$3,848,1
Y 2010 COMMENTS: INCREAS 0918-00-188 Y 2012 COMMENTS: INCREAS	OT-DALLAS Cit  Count SE FUNDING TO M SE FUNDING TO M	ey: VARIOUS  EY: VARIOUS  ATCH FINAL EXI	To PENDITURE	PATROL D: (DALLAS DISTRICT)  S	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY	09/2011	 09/2011 	12/2013 — — —	3 12/2013 20 	10 C	7: 	\$2,742,280 — — — — — \$3,079,166 — — — —	\$2,742,280  \$3,079,166 	\$0	\$685,570 	\$0  \$0	\$0 	\$3,427, - — — — \$3,848,
Y 2010 COMMENTS: INCREAS 0918-00-188 Y 2012 COMMENTS: INCREAS 0918-00-223	OT-DALLAS Cit  Count SE FUNDING TO M SE FUNDING TO M	ey: VARIOUS  EY: VARIOUS  ATCH FINAL EXI	To PENDITURE	PATROL D: (DALLAS DISTRICT)  S	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY	09/2011	09/2011 — — — 12/2012 — — —	12/2013 — — — 09/2014 — — —	3 12/2013 20 3 12/2013 20 	10 C	7: 	\$2,742,280 	\$2,742,280  \$3,079,166  \$2,937,059 	\$0	\$685,570 	\$0  \$0	\$0 	\$3,427, \$3,848, \$3,671,
618 0918-00-167 TXDC  FY 2010 COMMENTS: INCREAS  0918-00-188  FY 2012 COMMENTS: INCREAS  0918-00-223  FY 2013 COMMENTS: INCREAS  0918-00-192	OT-DALLAS Cit  Count  SE FUNDING TO M  SE FUNDING TO M	ey: VARIOUS  EY: VARIOUS  ATCH FINAL EXI  ATCH FINAL EXI	To PENDITURE PENDITURE	PATROL D: (DALLAS DISTRICT)  S  S	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY	09/2011	09/2011 — — — 12/2012 — — —	12/2013 — — — 09/2014 — — —	3 12/2013 20 3 12/2013 20 	10 C	7: 	\$2,742,280 	\$2,742,280  \$3,079,166  \$2,937,059 	\$0 	\$685,570 \$769,791 \$734,265	\$0 	\$0 	\$3,427,4 \$3,848,4 \$3,671,6
FY 2010 COMMENTS: INCREAS  0918-00-188  FY 2012 COMMENTS: INCREAS  0918-00-223  FY 2013 COMMENTS: INCREAS	OT-DALLAS Cit  Count  SE FUNDING TO M  SE FUNDING TO M	ey: VARIOUS  EY: VARIOUS  ATCH FINAL EXI  ATCH FINAL EXI	To PENDITURE PENDITURE	PATROL D: (DALLAS DISTRICT)  S  S	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY	09/2011	09/2011 	12/2013 — — — — — — — — — — — — — — — — — — —	3 12/2013 20 3 12/2013 20 4 02/2014 20 6 01/2015 20	10 C 12 C 13 C	7: 	\$2,742,280 	\$2,742,280  \$3,079,166  \$2,937,059 	\$0 	\$685,570 \$769,791 \$734,265	\$0 	\$0 	\$32,673,4 \$3,427,8 \$3,848,9 \$3,671,3 \$3,264,4 \$3,700,9

				•	Double	E LIILI y	Kepoi										
TIP CSJ Code	Agency	Facil	dity	Project Description	Est Start Date	Actual E Start Date	Est Comp Date (	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-215					03/2016	06/2016	03/2017	07/2017 201	6 C	7:	\$3,144,564	\$3,144,564	\$0	\$786,141	\$0	\$0	\$3,930,705
Y 2016 COMMENTS: RE	DUCE FUNDING TO	MATCH FINAL EXPENDIT	TURES		. – –												
					'	/	/			_	t off	4 055	40	4	40	40	4- 044 000
0918-00-271					03/2016	07/2017 — — — —	09/2018	09/2018 201	7 C — — —	7: 	\$5,072,855 	\$5,072,855 — — — —	\$0 -	\$1,268,214 	\$0 - — — — -	\$0 	\$6,341,069 
2017 COMMENTS: RE	DUCE FUNDING TO	MATCH FINAL EXPENDIT	/URES														
0918-00-290					09/2018	10/2018	09/2019	03/2021 201	9 C	STBG:	\$4,050,087	\$4,050,087	\$0	\$1,012,522	\$0	\$0	\$5,062,609
Y 2019 COMMENTS: PLA	ANNING CSJ 0918-0	0-900; INCREASE FUNDII	ING TO MATCH FINAL EXPENDITURES		. = = -												
								2023-2026 PI	ROPOSED T	OTAL BY TIP CODE	\$26,598,258	\$26,598,258	\$0	\$6,649,565	\$0	\$0	\$33,247,823
18.1 0918-00-323	TXDOT-DALLAS	City: VARIOUS VA	'A From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED	-	01/2020	11/2023	202	0 1	STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
	Cc	ounty: VARIOUS	To:	MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	. — — -			. – – –									
2020 COMMENTS:				ACCIDENTS													
0918-00-345					11/2020	11/2020	11/2023	202	0 I	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,000
Y 2020 COMMENTS:					. — — -			. – – –							. – – – -		
0918-00-346					11/2020		11/2023	202	2	STBG:	\$0	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
FY 2022 COMMENTS:					. — — -												
								2021-2024 A	PPROVED T	OTAL BY TIP CODE	\$7,045,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,750
518.1 0918-00-323		·	/A From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE	-	01/2020	11/2023	202	0 1	STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0 	\$4,556,250
	Co	ounty: VARIOUS	То:	PROBLEMS OR NON-INJURY  ACCIDENTS													
FY 2020 COMMENTS:				ACCIDENTS													
0918-00-345					11/2020	11/2020	11/2023	202	0 I	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,00
FY 2020 COMMENTS:					. – – -												
0918-00-346					11/2021	12/2021 	11/2023	202	2 I 	STBG: 	\$3,450,000 	\$3,450,000	\$0 - — — —	\$862,500 	\$0 - — — — -	\$0 	\$4,312,50 
FY 2022 COMMENTS:																	
								2023-2026 PI	ROPOSED T	OTAL BY TIP CODE	\$10,495,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,75
								2023-2020	(OF 03LD .	OTALDI III CODL	\$10,433,000	\$10,700,000	Ģ0	72,023,730	ĄŪ	70	713,110,73

								Doub	ie Entry	/ кероі	rt*										
TIP Code	CSJ	Ag	ency		Facility		Project Description		Actual E Start Date			FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618.2	0	TXDO	T-DALLAS	City: VARIOUS		From:	PLACEHOLDER FOR A NEW PROJECT					0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Cou	nty: VARIOUS	-	То:															
FY 0	COMMENTS:																				
											2021-2024	4 APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11618.2	0918-00-34	11 TXDC		city: VARIOUS  nty: VARIOUS		From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2022		08/2023		2023 — —	C — — –	STBG: 	\$0 	\$3,510,000 — — — —	\$0 - — — —	\$877,500 — — — —	\$0 - — — —	\$0 — — — — —	\$4,387,500 - — — — —
FY 202	3 COMMENTS:	ADD PRO	JECT TO THE 20	23-2026 TIP/STIP																	
	0918-00-34	11						09/2022		08/2023	2	2023	С	STBG:	\$0	\$3,660,000	\$0	\$915,000	\$0	\$0	\$4,575,000
FY 202	23 COMMENTS:	ADD PRO	JECT TO THE 20	)23-2026 TIP/STIP				. — —									. – – – –		. – – – –		
	0918-00-34	12						09/2023		08/2024	2	2024	С	STBG:	\$0	\$3,780,000	\$0	\$945,000	\$0	\$0	\$4,725,000
FY 202	4 COMMENTS:	ADD PRO	JECT TO THE 20	023-2026 TIP/STIP													. – – – –				
	0918-00-34	12						09/2023		08/2024	2	2024	С	12:	\$0	\$1,610,400	\$0	\$402,600	\$0	\$0	\$2,013,000
FY 202	4 COMMENTS:	ADD PRO	JECT TO THE 20	023-2026 TIP/STIP																	
	0918-00-36	52						09/2024		08/2025	2	2025	С	12:	\$0	\$1,357,200	\$0	\$339,300	\$0	\$0	\$1,696,500
FY 202	25 COMMENTS:	ADD PRO	JECT TO THE 20	)23-2026 TIP/STIP																	
	0918-00-36	52						09/2024		08/2025	2	2025	С	12:	\$0	\$1,864,800	\$0	\$466,200	\$0	\$0	\$2,331,000
FY 202	S COMMENTS:	ADD PRO	JECT TO THE 20	023-2026 TIP/STIP				. — —													

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$15,782,400

\$3,945,600

\$0

\$19,728,000

\$0

									Report										
TIP CSJ Code	Agency		Faci	ility		Project Description	Est Start Date	Actual Start Date	Est Comp A Date Cor	Actual FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11619.1 0902-90-122  FY 2020 COMMENTS:	WORTH	City: County:			REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2020			2020	C	7: 	\$2,076,000 -	\$2,076,000 	\$0 -	\$519,000	\$0 	\$0 — — — — —	\$2,595,000
0902-90-124							09/2020	09/2020	08/2021	2020	C	STBG:	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
FY 2020 COMMENTS:																			
TT EGEO COMMENTO.																			
0902-90-123							09/2021		08/2022	2021	С	STBG:	\$0	\$2,215,000	\$0	\$553,750	\$0	\$0	\$2,768,750
FY 2021 COMMENTS:							. — — –												
								/				TAL BY TIP CODE	\$4,201,000	\$6,416,000	\$0	\$1,604,000	\$0	\$0	\$8,020,000
11619.1 0902-90-122	WORTH	City:	VARIOUS V/		REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2020	09/2020	08/2021	2020 		7: 	\$2,076,000 -	\$2,076,000 — — — — —	\$0 -	\$519,000 	\$0 	\$0 	\$2,595,000 _
FY 2020 COMMENTS:																			
0902-90-124							09/2020	09/2020	08/2021	2020	С	STBG:	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
FY 2020 COMMENTS:							. – – –									. – – – -			
0002 00 122							00/2024		00/2022	2024	6	CTDC.	ć2 24F 000	ć2 24F 000	ćo	Ć552.750	ćo	ćo	ć2 7C0 7F0
0902-90-123							09/2021		08/2022 -	2021 -		STBG: — — — — —	\$2,215,000 - — — — —	\$2,215,000 — — — —	\$0 -	\$553,750 	\$0 	\$0 — — — — —	\$2,768,750 
FY 2021 COMMENTS:																			
0902-00-309							09/2022		08/2023	2023	С	STBG:	\$0	\$1,950,000	\$0	\$487,500	\$0	\$0	\$2,437,500
FY 2023 COMMENTS: A	DD STBG FUNDING	G AS APPRO	/ED IN THE 202	22 UTP			. – – –												
0902-00-309							09/2022		08/2023	2023	С	12:	\$0	\$650,000	\$0	\$162,500	\$0	\$0	\$812,500
FY 2023 COMMENTS: A	DD CATEGORY 12	FUNDING A	APPROVED IN	N THE 2022 U	TP		. – – –									. – – – -			
0902-00-310							00/2022		00/2024	2024	6	CTDC.	ćo	ć2 224 000	ćo	ĆE04 000	ćo	ćo	ć2 005 000
			ED IN THE 202	22.1170			09/2023		08/2024 -	2024 -		STBG: — — — — —	\$0 -	\$2,324,000 — — — —	\$0 -	\$581,000 — — — -	\$0 	\$0 	\$2,905,000 
FY 2024 COMMENTS: A	DD 21RG FONDING	JAS APPROV	ED IN THE 202	2017															
0902-00-310							09/2023		08/2024	2024	С	12:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
FY 2024 COMMENTS: A	DD CATEGORY 12	FUNDING AS	S APPROVED IN	N THE 2022 U	ТР		. – – –												
0902-00-311							09/2024		08/2025	2025	С	STBG:	\$0	\$2,160,000	\$0	\$540,000	\$0	\$0	\$2,700,000
FY 2025 COMMENTS: A	DD STBG FUNDING	G AS APPRO	/ED IN THE 202	22 UTP															
0902-00-311							09/2024		08/2025	2025	С	12:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
		FUNDING A	S APPROVED IN	N THE 2022 II	TP														
FY 2025 COMMENTS: AT				2022 0															
FY 2025 COMMENTS: A	DD CATEGORY 12																		

TIP CSJ																	
Code	Agency	Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp Date C	Actual F	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
521 0902-48-762	NCTCOG City: \ County: \		: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	08/2010	08/2010	09/2012	09/2012 20		RTC LOCAL:	\$262,710	\$0	\$262,710 	\$0	\$0 	\$0	\$262,710 -
2010 COMMENTS:																	
0902-48-762					08/2010	08/2010	09/2012	09/2012 20	.0 1	7:	\$1,050,840	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
/ 2010 COMMENTS:					. — — –												
0902-48-796					05/2012	05/2012	09/2015	09/2015 20	.3 I	RTC LOCAL:	\$352,875	\$0	\$352,739	\$0	\$0	\$0	\$352,739
2013 COMMENTS:					. — — –												
0902-48-796					05/2012	05/2012	09/2015	09/2015 20	.3 I	7:	\$1,450,101	\$1,410,957	\$0	\$0	\$0	\$0	\$1,410,957
2013 COMMENTS:					. — — –										. – – – –		
0902-48-887					03/2016	03/2016	08/2021	20	.6 I	3TDC (MPO):	\$0	\$0	\$81,701	\$0	\$0	\$0	\$0
	-SYSTEM COMPONENT; 81,7 CAL MATCH AND ARE NOT CA		N DEVELOPMENT CREDITS (CAT 3 - TDC [MF TOTAL; REGIONAL TDCs	PO]) CREDITS UTILIZED IN LIEU OF A	. — — –				=								
0902-48-888					03/2016	03/2016	08/2021	20	.6 I	3TDC (MPO):	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0
	SYSTEM COMPONENT; 124,0 CAL MATCH AND ARE NOT CA		ON DEVELOPMENT CREDITS (CAT 3 - TDC [M TOTAL; REGIONAL TDCs	PO]) CREDITS UTILIZED IN LIEU OF A	. — — –				- — — -								
0902-48-887						03/2016			.6 I	7:	\$408,506	\$408,506	\$0	\$0	\$0	\$0	\$408,506
2016 COMMENTS: OFF-	S-SYSTEM COMPONENT													. – – – –			
											\$620,000	4500.000	\$0	4 -			4500.000
0902-48-888					03/2016	03/2016	08/2021	20	.6 I	7:	3020,000	\$620,000	ų v	\$0	\$0	\$0	\$620,000
	SYSTEM COMPONENT				03/2016	03/2016	08/2021		.6 I - — — -	7: 		\$620,000 — — — –		\$0 - — — — —	\$0 - — — — —	\$0 	\$620,000 - — — — -
	SYSTEM COMPONENT				03/2016	03/2016	· — — —				\$4,145,032	\$620,000	\$821,150	\$0 \$0	\$0  \$0	\$0 	\$4,105,752
0902-48-888 <b>FY 2016 COMMENTS:</b> ON-S  1621 0902-48-762			: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS				2021-2024	PPROVED				<del>-</del> -				
FY 2016 COMMENTS: ON-S	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND				2021-2024	PPROVED	TOTAL BY TIP CODE	\$4,145,032	\$3,490,303	\$821,150	\$0	\$0	\$0	\$4,105,752
FY 2016 COMMENTS: ON-S	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010	09/2012	<b>2021-2024</b> A 09/2012 20	PPROVED  O I	TOTAL BY TIP CODE	\$4,145,032	\$3,490,303	\$821,150	\$0	\$0	\$0	\$4,105,752
FY 2016 COMMENTS: ON-S  .621 0902-48-762  FY 2010 COMMENTS: 0902-48-762	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010	09/2012	<b>2021-2024</b> A 09/2012 20	PPROVED  O I	TOTAL BY TIP CODE  RTC LOCAL:	\$ <b>4,145,032</b> \$262,710	\$3,490,303 \$0 	\$821,150 \$262,710	\$0 \$0	\$0 \$0	\$0 \$0 	\$4,105,752 \$262,710
FY 2016 COMMENTS: ON-S 621 0902-48-762  FY 2010 COMMENTS: 0902-48-762	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010	09/2012	<b>2021-2024</b> A 09/2012 20	PPROVED  .0 I	TOTAL BY TIP CODE  RTC LOCAL:	\$ <b>4,145,032</b> \$262,710	\$3,490,303 \$0 	\$821,150 \$262,710	\$0 \$0	\$0 \$0	\$0 \$0 	\$4,105,752 \$262,710
Y 2016 COMMENTS: ON-S  521 0902-48-762  Y 2010 COMMENTS: 0902-48-762 Y 2010 COMMENTS: 0902-48-796	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010	09/2012	2021-2024 A 09/2012 20	PPROVED  .0 I	TOTAL BY TIP CODE  RTC LOCAL:  7:	\$4,145,032 \$262,710 	\$3,490,303 \$0 	\$821,150 \$262,710 	\$0 \$0 \$0 \$0	\$0 \$0 	\$0 \$0 	\$4,105,752 \$262,710 
FY 2016 COMMENTS: ON-S  .621 0902-48-762  FY 2010 COMMENTS: 0902-48-762  FY 2010 COMMENTS:	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010 08/2010 05/2012	09/2012	2021-2024 A 09/2012 20	PPROVED  .0   .0   .1   .1   .1   .1   .1   .1   .1   .1	7: RTC LOCAL:	\$4,145,032 \$262,710 \$1,050,840 \$352,875	\$3,490,303 \$0 	\$821,150 \$262,710 	\$0 \$0 \$0 \$0	\$0 \$0 	\$0 \$0 	\$4,105,752 \$262,710 

TIP Code	CSJ	Agency	Facility	Project Description		Actual Est Start Date	Comp Acti Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
09	902-48-887				03/2016	03/2016 08	3/2021 10/20	019 2016 I	3TDC (MPO):	\$0	\$0	\$81,626	\$0	\$0	\$0	\$0
FY 2016 CO			ONENT; 81,626 OF TRANSPORTATION DEVELOPMENT CR ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TO	EDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A DCs; REDUCE TDCs TO MATCH FINAL EXPENDITURES	. — —											
09	902-48-888				03/2016	03/2016 08	3/2021 08/20	020 2016 I	3TDC (MPO):	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0
FY 2016 CO			NENT; 124,000 OF TRANSPORTATION DEVELOPMENT CF ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TO	REDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A DCs												
09	902-48-887				03/2016	03/2016 08	3/2021 10/20	019 2016 I	7:	\$408,506	\$408,128	\$0	\$0	\$0	\$0	\$408,128
FY 2016 CO	OMMENTS: OFF	-SYSTEM COMPO	DNENT; REDUCE FUNDING TO MATCH FINAL EXPENDITU	RES	. — —											
09	902-48-888				03/2016	03/2016 08	3/2021 08/20	020 2016 I	7:	\$620,000	\$620,000	\$0	\$0	\$0	\$0	\$620,000
FY 2016 CO	OMMENTS: ON-	-SYSTEM COMPO	NENT		. = -											
							202	3-2026 PROPOSED	TOTAL BY TIP CODE	\$4,145,032	\$3,489,925	\$821,075	\$0	\$0	\$0	\$4,105,374

TIP CSJ	Agency	Fac	cility		Project Description	Est Start A Date Sta	ctual Est Com rt Date Date	p Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1621.1 0902-00-266		VARIOUS	To:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	06/2020	06/202	L 2020 I	3TDC (MPO):	\$0 	\$0	\$249,600	\$0 - — — — —	\$0 	\$0 	\$I 
	,600 OF TRANSPORTATIC CULATED IN FUNDING TO			(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT											
0902-00-265						06/2020	06/202	L 2020 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
	,000 OF TRANSPORTATIO CULATED IN FUNDING TO			(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	. — — — -					- — — — -					
0902-00-265						06/2020	06/202	L 2020 I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2020 COMMENTS:											- — — — -					
0902-00-266						06/2020	06/202	L 2020 I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2020 COMMENTS:																
0902-00-267						06/2022	06/202	3 2022 I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
	,600 OF TRANSPORTATIC CULATED IN FUNDING TO			(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT											
0902-00-267						06/2022	06/202	3 2022 I	STBG:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2022 COMMENTS:						. – – – :										
1621.1 0902-00-266	NCTCOG City:	VARIOUS V	/A F====	PLANNING STUDIES AND STREAMLINED	PROVIDE MPO PLANNING SUPPORT	09/2022	00/202	2021-2024 APPROV			<b>\$3,496,000</b> \$0	<b>\$699,200</b> \$249,600	<b>\$0</b> \$0	<b>\$0</b>	<b>\$0</b> \$0	\$3,496,000
1021.1 0902-00-200		VARIOUS		PROJECT DELIVERY (REGIONAL)	AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	. — — — .	09/202:	3 2020 I 	3TDC (MPO):	\$0 	,5U - — — — -	\$249,600 — — — —	- — — — — -	- — — —		
				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A IDING OBLIGATED IN FY 2020	A LOCAL MATCH AND ARE NOT											
0902-00-265						06/2020 09	0/2020 09/202	2 2020 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
	,000 OF TRANSPORTATIO CULATED IN FUNDING TO			(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. — — —										
0902-00-265						06/2020 09	0/2020 09/202	2 2020 I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
						. – – – .										
FY 2020 COMMENTS:						00/2022	09/202	3 2020 I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	40	\$1,248,000
6902-00-266						09/2022	03/202					, ,	**	<b>\$</b> 0	\$0	
	IDING OBLIGATED IN FY 2	020				. — — — -								- — — —		
0902-00-266	IDING OBLIGATED IN FY 2	020				06/2022	06/202		3TDC (MPO):	 \$0	\$0	\$249,600	\$0	\$0 \$0	\$0 	 \$0

						•	Joubic	e Liiti y Kep	51 0									
TIP Code	CSJ	Agency		Facility		Project Description		Actual Est Com Start Date Date	np Actual FY Ph Comp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	902-00-267						06/2022	06/2023	•	1	STBG:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,00
FY 2022 CON	MENTS:						17			4								
									2023-2026 PROP	OSED T	TOTAL BY TIP CODE	\$2,248,000	\$3,496,000	\$699,200	\$0	\$0	\$0	\$3,496,00
621.2	N/A	NCTCOG	City: VARIOUS  County: VARIOUS		THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	04/2020	04/2020 12/2023	09/2021 2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,00
FY 2021 CON	MMENTS: FUI	JDING FOR SA'	NDY WESCH CONTRACT															
	N/A		71 (1200). 22:::::::::::::::::::::::::::::::::::				08/2022	12/2023	23 2022	1	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,0
		IDING EOR SA	NDY WESCH CONTRACT	r			. — — -			<u> </u>								
F1 2022 CO	MILIAID. 1 OTAL	AING LOU DUM	JY WESCH CONTRACT															
									2021-2024 APPRO	JVED T	OTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200
1621.2	N/A	NCTCOG	·		THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	04/2020	04/2020 12/2023	09/2021 2020	I -	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,
EX 3030 COI	AANAFAITS: ELIV		County: VARIOUS															
		JING FUR SAW	NDY WESCH CONTRACT;	REVISE FISCAL	ZYEAK		08/2022	12/2023	23 2022	1	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$10
	N/A						08/2022				KIC LUCAL.		\$0 	\$100,000 — — — —				\$100
FY 2022 CUIV	MENTS: FUNI	JING FOR SAN	NDY WESCH CONTRACT															
									2023-2026 PROP	OSED 7	TOTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200
1622.2 090	902-00-177	NCTCOG	City: VARIOUS	VA Fror	m: TRAVEL SURVEY AND DATA COLLECTION	N TRAVEL SURVEY AND DATA	07/2018	08/2018 08/2021			3TDC (MPO):	\$0		\$200,000	\$0	\$0	\$0	
-			County: VARIOUS		PROGRAM	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	. — — —											
FY 2018 COM				•	GIONAL TDCS); INCLUDES ANNUAL HOUSEHOL DYNAMIC TRAFFIC ASSIGNMENT PROJECT	LD SURVEY, ANNUAL PURCHASE OF												
090	1 KAF 902-00-177	FIC COUNT AN	D SPEED DATA AND S	AKI UF IIIE E	YNAMIC TRAFFIC ASSIGNMENT I NOSECT		07/2018	08/2018 08/2021	21 2018	С	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000
FY 2018 CON		LUDES ANNUAL AFFIC ASSIGNME		, ANNUAL PUR	RCHASE OF TRAFFIC COUNT AND SPEED DATA													
									2021-2024 APPR/	OVED T	TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000
.1622.2 090	J2-00-177	NCTCOG	City: VARIOUS	VA From	m: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	N TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE	-	08/2018 08/2023	3 2018	С	3TDC (MPO):	\$0		\$200,000	\$0	\$0	\$0	
			County: VARIOUS	То:		TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA												
	TRAF				GIONAL TDCS); INCLUDES ANNUAL HOUSEHOL DYNAMIC TRAFFIC ASSIGNMENT PROJECT	OLD SURVEY, ANNUAL PURCHASE OF												
090	902-00-177						07/2018	08/2018 08/2023	23 2018	C	7: - — — — — —	\$1,000,000	\$1,000,000	\$0 	\$0 	\$0 	\$0 	\$1,000
						EA AND CTART OF THE DVALABAIC												
FY 2018 CON		LUDES ANNUAL AFFIC ASSIGNME		, ANNUAL PU	RCHASE OF TRAFFIC COUNT AND SPEED DATA	TA AND START OF THE DYNAMIC												

-FOIL V	worth Metropon	taii A
Doul	ble Entry Report <sup>*</sup>	k

TIP CSJ Code	Agency		F	Facility			Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11622.3 0918-00-313		City: V	'ARIOUS	ī	F I // To: // F I	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS		12/2019		2020	т	3TDC (MPO):	\$0 	\$0	\$316,200	\$0 - — — — —	\$0 	\$0 	\$0 
FY 2020 COMMENTS: 316	16,200 MPO TDCs I	JSED IN LIEU	OF LOCAL	L MATCH	l (REGIC	ONAL TDCs)														
0918-00-313								01/2020	12/2019	08/2020	2020	T	7:	\$1,581,000	\$1,581,000	\$0	\$0	\$0	\$0 	\$1,581,000
FY 2020 COMMENTS:													- — —				- — —			
0918-00-314								09/2020		08/2021	2022	1	3TDC (MPO):	\$0	\$0	\$339,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 339	39,000 MPO TDCs l	JSED IN LIEU	J OF LOCAL	L MATCH	l (REGIC	ONAL TDCs)		. — —												
0918-00-314								09/2020		08/2021	2022	1	7:	\$0	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
FY 2022 COMMENTS:								· — —								-				
0918-00-315								09/2021		08/2022	2023	1	3TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 156	56,000 MPO TDCs (	JSED IN LIEU	J OF LOCAL	L MATCH	1 (REGIC	ONAL TDCs)		· — —												
0918-00-315								09/2021		08/2022	2023	I	7:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000
FY 2023 COMMENTS:																				
																				4
											2021-2024 APPR	ROVED T	TOTAL BY TIP CODE	\$1,581,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000
11622.3 0918-00-313	NCTCOG	City: V			F I // To: // F	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME	REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019		2021-2024 APPR 2020		3TDC (MPO):	\$1,581,000 \$0	\$4,056,000	\$811,200 \$316,200	\$0 \$0	\$0 \$0	\$0 \$0	\$4,056,000
11622.3 0918-00-313  FY 2020 COMMENTS: 316		County: V	'ARIOUS	1	F I // To: // F I	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC	01/2020	12/2019									•		
		County: V	'ARIOUS	1	F I // To: // F I	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	·	12/2019	12/2022		Т						•		
FY 2020 COMMENTS: 316		County: V	'ARIOUS	1	F I // To: // F I	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	·		12/2022	2020	Т	3TDC (MPO):	\$0	\$0	\$316,200	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 316		County: V	'ARIOUS	1	F I // To: // F I	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	·	12/2019	12/2022	2020	T	3TDC (MPO):	\$0	\$0	\$316,200	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 316 0918-00-313 FY 2020 COMMENTS:	16,200 MPO TDCs U	County: V USED IN LIEU	'ARIOUS I OF LOCAI	T L MATCH	F I A To: A F I I A (REGIC	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND ONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019	12/2022	2020	T	3TDC (MPO):	\$0  \$1,581,000 	\$1,581,000	\$316,200	\$0 \$0 	\$0 	\$0 \$0 \$0	\$0 
FY 2020 COMMENTS: 316 0918-00-313 FY 2020 COMMENTS: 0918-00-314	16,200 MPO TDCs U	County: V USED IN LIEU	'ARIOUS I OF LOCAI	T L MATCH	F I A To: A F I I A (REGIC	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND ONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019	12/2022	2020	T T	3TDC (MPO):	\$0  \$1,581,000 	\$1,581,000	\$316,200	\$0 \$0 	\$0 	\$0 \$0 \$0	\$0 
FY 2020 COMMENTS: 316 0918-00-313 FY 2020 COMMENTS: 0918-00-314 FY 2022 COMMENTS: 339	16,200 MPO TDCs U	County: V USED IN LIEU	'ARIOUS I OF LOCAI	T L MATCH	F I A To: A F I I A (REGIC	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND ONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019	12/2022	2020 	T T	3TDC (MPO):  7:	\$0 	\$1,581,000 	\$316,200 	\$0 	\$0 	\$0 	\$1,581,000 
FY 2020 COMMENTS: 316 0918-00-313 FY 2020 COMMENTS: 0918-00-314 FY 2022 COMMENTS: 339	16,200 MPO TDCs U	County: V USED IN LIEU	'ARIOUS I OF LOCAI	T L MATCH	F I A To: A F I I A (REGIC	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND ONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019	12/2022	2020 	T	3TDC (MPO):  7:	\$0 	\$1,581,000 	\$316,200 	\$0 	\$0 	\$0 	\$1,581,000 
FY 2020 COMMENTS: 316 0918-00-313 FY 2020 COMMENTS: 0918-00-314 FY 2022 COMMENTS: 339 0918-00-314 FY 2022 COMMENTS:	16,200 MPO TDCs U	County: V USED IN LIEU	'ARIOUS I OF LOCAL	I L MATCH	TO: A F T H (REGIO	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND ONAL TDCs)  ONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020  06/2022 	12/2019	12/2022 12/2022 	2020 2020 2020 2022 2022 2022	T	3TDC (MPO):  7:	\$0 	\$1,581,000 	\$316,200 \$0 	\$0 	\$0 	\$0 	\$1,581,000 
FY 2020 COMMENTS: 316 0918-00-313 FY 2020 COMMENTS: 0918-00-314 FY 2022 COMMENTS: 339 0918-00-314 FY 2022 COMMENTS:	16,200 MPO TDCs U	County: V USED IN LIEU	'ARIOUS I OF LOCAL	I L MATCH	TO: A F T H (REGIO	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND ONAL TDCs)  ONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020  06/2022 	12/2019	12/2022 12/2022 	2020 2020 2020 2022 2022 2022	T  T  I  I  I  I  I  I  I  I  I  I  I  I	3TDC (MPO):  7:	\$0 	\$1,581,000 	\$316,200 \$0 	\$0 	\$0 	\$0 	\$1,581,000 
FY 2020 COMMENTS: 316 0918-00-313 FY 2020 COMMENTS: 0918-00-314 FY 2022 COMMENTS: 339 0918-00-314 FY 2022 COMMENTS: 0918-00-315 FY 2023 COMMENTS: 156	16,200 MPO TDCs U	County: V USED IN LIEU	'ARIOUS I OF LOCAL	I L MATCH	TO: A F T H (REGIO	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND ONAL TDCs)  ONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY	01/2020 	12/2019	12/2022 12/2022 08/2025 08/2025 08/2026	2020 2020 2022 2022 2022 2023	T  T  I  I  I  I  I  I  I  I  I  I  I  I	3TDC (MPO):  7:  3TDC (MPO):  STBG:  3TDC (MPO):	\$0 \$0 \$0 \$0	\$1,581,000 	\$316,200 \$0 \$339,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 	\$0 	\$0 

										.,epe	. •									
TIP CSJ	Agency			Facilit	:y		Project Description	Est Start Date		Est Comp te Date	Actual FY I Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
											2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$1,581,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000
11630.1 0918-00-2	25 NCTCOG	City:	VARIOUS	VA	From:	M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022	2	08/2023	2046	I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
		County:	VARIOUS		To:			. — —												
FY 2046 COMMENTS	:																			
											2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
11630.1 0918-00-2	25 NCTCOG	City:	VARIOUS	VA	From:	M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022	2	08/2023	2046	1	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
		County:	VARIOUS		To:			. — —												
FY 2046 COMMENTS	:																			
											2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
11630.4 0918-00-3	31 TXDOT-DALLAS	City:	VARIOUS	VA	From:	ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA	08/2020	04/2020	0 08/2023	2020	I	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
		County:	DALLAS		To:		COLLECTION	. – –												
FY 2020 COMMENTS	PLANNING CSJ 091	.8-00-966																		
											2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
11630.4 0918-00-3	31 TXDOT-DALLAS	City:	VARIOUS	VA	From:	ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA	08/2020	04/2020	0 08/2023	2020	1	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
		County:	DALLAS		To:		COLLECTION	. — —												
FY 2020 COMMENTS	: PLANNING CSJ 091	.8-00-966																		
											2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000

TIP CSJ									neport	,									
Code	Agency		,	Facility		Project Description			Est Comp <i>A</i> Date Co	1 1 1 110	ase Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1630.5 0902-90-048	NCTCOG	,	VARIOUS		om: REGIONAL ITS QUALITY  IMPLEMENTATION TO ENSURE  EFFECTIVE USE OF ITS DEVICES,  INCLUDING FOR DATA COLLECTION ON  LIMITED  O: ACCESS FACILITIES IN DALLAS AND FORT  WORTH DISTRICTS; NCTCOG STAFF &  CNSLTS WILL	CERTIFICATION TO ALLOW FOR	09/2015	07/2016 (	08/2018 09	→/2018 2017 I	<b>7</b> :		\$320,000	\$320,000	\$0	\$80,000	\$0	\$0 	\$400,000
FY 2017 COMMENTS:																			
0902-90-051							04/2018	09/2018	08/2021	2018 I	7:	<b>':</b>	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:							. — — -										. – – – –		
0902-90-052							10/2018	09/2018	08/2021	2018 I	STB	BG:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:							. = = =												
									<del></del> ;	2021-2024 APPROV	ED TOTAL BY	TIP CODE	\$960,000	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
l630.5 N/A	NCTCOG	·	VARIOUS		om: REGIONAL ITS QUALITY  IMPLEMENTATION TO ENSURE  EFFECTIVE USE OF ITS DEVICES,  INCLUDING FOR DATA COLLECTION ON  LIMITED  C. ACCESS FACILITIES IN DALLAS AND FORT  WORTH DISTRICTS; NCTCOG STAFF &	CERTIFICATION TO ALLOW FOR		07/2016 (	08/2018 09	9/2018 2017 I		: 	\$0	\$0 	\$0	\$0	\$0	\$0 	\$ <b>0</b> 
	VISE FUNDING C	•	REMOVE FUI	NDING ANI	CNSLTS WILL  D MOVE TO TIP 11630.8/CSJ 0902-90-048; CHA	NETWORK, ENSURE ACCURATE INFO FOR TRAVELING PUBLIC IANGE IMPLEMENTING AGENCY TO	04/2018	09/2018 (	08/2023	2018 I	7:	':	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:							. — — -												
0902-90-052							10/2018	09/2018	08/2023						ćo	\$80,000	\$0	\$0	\$400,000
								03/2010	00,2023	2018 I	STB	BG:	\$320,000	\$320,000	\$0	\$60,000	ŞÜ	\$0	3400,000
FY 2018 COMMENTS:							· <u> </u>				STE	3G: — — — —	\$320,000 — — — —	\$320,000 — — — —			- — — —		. — — —
							· — —			2018 I			\$320,000	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000
FY 2018 COMMENTS:	TXDOT-FORT WORTH	•	VARIOUS		om:	PLACEHOLDER	· — -				SED TOTAL BY				·				
FY 2018 COMMENTS:		•	VARIOUS VARIOUS							2023-2026 PROPOS	SED TOTAL BY		\$640,000	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000
<b>FY 2018 COMMENTS:</b> 630.8 0		•							2	2023-2026 PROPOS	SED TOTAL BY	TIP CODE	\$640,000	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000
630.8 0  FY 0 COMMENTS:	WORTH	County:		VA Fro	om: VARIOUS LOCATIONS IN TARRANT COUNTY	PLACEHOLDER  ITS EQUIPMENT UPGRADES ON VARIOUS LOCATIONS TO INCLUDE IH 820, IH 30, IH 20, SH 121, SH 114; US	. – – -			<b>2023-2026 PROPOS</b> 0 C	SED TOTAL BY	TIP CODE	<b>\$640,000</b> \$0	<b>\$640,000</b> \$0	<b>\$0</b> \$0	\$160,000 \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$800,000
630.8 0  FY 0 COMMENTS:	TXDOT-FORT WORTH	County:	VARIOUS  VARIOUS  VARIOUS	VA Fro	om: VARIOUS LOCATIONS IN TARRANT COUNTY O:	PLACEHOLDER  ITS EQUIPMENT UPGRADES ON VARIOUS LOCATIONS TO INCLUDE IH	. – – -			2023-2026 PROPOS  0 C	SED TOTAL BY	TIP CODE	\$640,000 \$0 \$0	\$640,000 \$0 	\$0 \$0 \$0	\$160,000 \$0 	\$0 \$0 \$0	\$0 \$0 \$0	\$800,000

TIP CSJ Code	Agency		Facilit	ity	Project Description	Est Start Actual Est Comp Date Start Date Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1631.1 0918-00-208	NCTCOG	,	VARIOUS VA	A From: M&O - TOLLROADS USER SURVEY To:	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A	06/2016 08/2016 09/2021	2016 C	3TDC (MPO):	\$0	\$0 	\$60,000	\$0	\$0	\$0 	\$0
					SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES										
FY 2016 COMMENTS: 60,0	000 MPO TDC	.s USED IN LIF	EU OF LOCAL MAT	iCH (REGIONAL TDCs)											
0918-00-208						06/2016 08/2016 09/2021	2016 C	7: 	\$300,000	\$300,000	\$0 -	\$0 	\$0 	\$0 	\$300,000 
FY 2016 COMMENTS:															
							2021-2024 APPROVED	TOTAL BY TIP CODE	\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
1631.1 0918-00-208	NCTCOG	•	VARIOUS VA	A From: M&O - TOLLROADS USER SURVEY To:	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	06/2016 08/2016 08/2023	2016 C	3TDC (MPO):	\$0		\$60,000 - — — — —	\$0 	\$0 - — — —	\$0 	\$0 
<b>FY 2016 COMMENTS:</b> 60,0	000 MPO TDC	s USED IN LIF	EU OF LOCAL MAT	iCH (REGIONAL TDCs)											
0918-00-208						06/2016 08/2016 08/2023	3 2016 C	7:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2016 COMMENTS:															
							2023-2026 PROPOSED	TOTAL BY TIP CODE	\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
0902-00-196	NCTCOG	•		A From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY		09/2016 09/2016 09/2021	2016 C	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0	\$0	\$0 	\$0 
		County:	VARIOUS	То:	SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES										
FY 2016 COMMENTS: 80,0	000 MPO TDC	s USED IN LIF	<i>E</i> U OF LOCAL MAT	rch (regional TDCs)											
0902-00-196						09/2016 09/2016 09/2021	2016 C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2016 COMMENTS:															
							2021-2024 APPROVED	TOTAL BY TIP CODE	\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000
631.2 0902-00-196	NCTCOG	City:	VARIOUS VA	A From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	Y SURVEY TO ASSESS POTENTIAL	09/2016 09/2016 09/2022	2016 C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
		County:	VARIOUS	То:	ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES										
FY 2016 COMMENTS: 80,0	000 MPO TDC	s USED IN LIF	EU OF LOCAL MAT	iCH (REGIONAL TDCs)											
0902-00-196						09/2016 09/2016 09/2022	2016 C	7: 	\$400,000	\$400,000	\$0	\$0	\$0 	\$0	\$400,000
FY 2016 COMMENTS:															
							2023-2026 PROPOSED	TOTAL BY TIP CODE	\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000
												•	•		

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TIP CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp A Date Con	ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11633.2 0902-00-19	95 NCTCO	·	: VARIOUS		om: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF	06/2016	09/2016	08/2019 08/	/2019 2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		·	: VARIOUS		ENHANCEMENT OF RESOURCES &	LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)													
		Cs USED IN LI	EU OF LOCAL I	MATCH (RE	GIONGONDPCSANCE W/ DBE PRGM (INCL		- 4					_			4	4-	4-5	4-5	
0902-00-19	95						06/2016	09/2016 	08/2019 08/	/2019 2016 -	I - — -	7: -	\$100,000	\$100,000 	\$0 - — — — —	\$0 	\$0 	\$0 — — — — —	\$100,000 
FY 2016 COMMENTS:																			
0902-00-17	78						08/2018	09/2019	08/2021	2020	1	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0
FY 2020 COMMENTS:	62,500 MPO 1	DCs USED IN	LIEU OF LOCAL	L MATCH (R	EGIONAL TDCs)		. — —								- — — —				
0902-00-17	78						08/2018	09/2019	08/2021	2020	1	STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500
FY 2020 COMMENTS:							. — —						. – – – –						
									20	021-2024 APPR	ROVED	TOTAL BY TIP CODE	\$412,500	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500
11633.2 0902-00-19	95 NCTCO	·	: VARIOUS : VARIOUS	VA Fr	WEB UPDATES), CONTRACT MGMT,	LEGAL INSTRUMENTS TO IMPLEMENT	06/2016	09/2016	08/2019 08/			3TDC (MPO):	\$0	\$0 	\$20,000	\$0	\$0	\$0 — — — — —	\$0 
FY 2016 COMMENTS:	20.00 MPO TI	Cs USED IN LI	EU OF LOCAL	MATCH (RE	ENHANCEMENT OF RESOURCES & GIONGONDOLANCE W/ DBE PRGM (INCL	MPO PROJECTS)													
0902-00-19		00 111		,			06/2016	09/2016	08/2019 08/	/2019 2016	1	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2016 COMMENTS:							. — — -						. – – – –		. – – – –				
0902-00-17	78						08/2018	09/2019	08/2023	2020	1	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0
FY 2020 COMMENTS:	62,500 MPO 1	DCs USED IN	LIEU OF LOCAL	L MATCH (R	EGIONAL TDCs)		. — — -						. – – –						
0902-00-17	78						08/2018	09/2019	08/2023	2020	1	STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500
FY 2020 COMMENTS:							. — — -						. – – –						
									2	023-2026 PROF	POSED :	TOTAL BY TIP CODE	\$412,500	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500

								Doubic	Littiy	Report									
TIP Code	CSJ	Agency			Facility	<b>y</b>	Project Description			Est Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11634.1	N/A	NCTCOG	-	VARIOUS VARIOUS		From: FHWA MANAGED LANE POOL FUND STUDY To:	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR	07/2020		07/2021	2020 I — — — —	RTC LOCAL:	\$0	\$0 -	\$20,000 	\$0 	\$0 -	\$0 	\$20,000 
							MANAGED LANES												
FY 2020 C	OMMENTS:																		
	N/A							07/2021		07/2022	2021 I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2021 C	OMMENTS:							. – – –											
	N/A							07/2022		07/2023	2022 I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
EV 2022 C	OMMENTS:																		
F1 2022 C	OIVIIVILIVI3.																		
										2021-	2024 APPROVE	TOTAL BY TIP COD	E \$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
11634.1	N/A	NCTCOG	City:	VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND	IDENTIFY AND IMPLEMENT RESEARCH	07/2020	10/2019	10/2021 09/202	1 2020 I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
			C	VARIOUS		STUDY	REGARDING THE PLANNING AND OPERATION OF MANAGED LANES;												
			County:	VARIOUS		То:	DEVELOP NEW STANDARDS FOR												
							MANAGED LANES												
FY 2020 C	OMMENTS:																		
	N/A							10/2021	09/2021	09/2022	2022 I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 C	OMMENTS: RE	VISE FISCAL YE	AR																
	N/A							09/2022		10/2023	2023 I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2023 C	OMMENTS: RE	EVISE FISCAL YE	AR					. – – –											
										2023-	2026 PROPOSEI	TOTAL BY TIP COD	E \$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000

10:17:28 AM

								Double Fi	ntry K	eport*										
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actor Date Start	ual Est (	Comp Actua	l FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-238	NCTCOG	ŕ			IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION T PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	02/2013 02/2	2013 09/	2014 09/201	4 2013		3RTR121 - CC1:	\$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
EV 2012	COMMENTS:		County:	VARIOUS	10	o:														
	0918-00-238							02/2013 02/2	0013 00/	/2014 09/201	A 2013	. :	3RTR121 - CC2·	\$100,000	\$n	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013	COMMENTS:																			
	0918-00-238							02/2013 02/2	2013 09/	2014 09/201	4 2013	1 3	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013	COMMENTS:							. – – – –			. – – –									
	0918-00-238							02/2013 02/2	2013 09/	2014 09/201	4 2013	1 3	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013	COMMENTS:							. – – – –		. – – – –	. – – –					. – – – -				
	0918-00-238							02/2013 02/2	2013 09/	2014 09/201	4 2013	I 3R	TR121 - West Set Aside 1:	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
FY 2013	COMMENTS:							. – – – –												
	0918-00-238							02/2013 02/2	0012 OE/	/2014 00/201	E 2014		2DTD121 CC1.	\$110,000	¢0	\$110,000	\$0	\$0	\$0	\$110,000
												' 								
FY 2014	COMMENTS:																			
	0918-00-238							02/2013 02/2	2013 05/2	2014 09/201	5 2014	1 3	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014	COMMENTS:							. – – – –			. – – –					. – – – -				
	0918-00-238							02/2013 02/2	2013 05/	2014 09/201	5 2014	1 3	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2014	COMMENTS:																			
	0918-00-238							02/2013 02/2	2013 05/	2014 09/201	5 2014	1 3	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2014	COMMENTS:																			
	0010 00 330							02/2012 02/2	0012 05/	/2014 00/201	5 2014	. 20.	TD121 West Cat	¢c 000	ćo	¢c 000	ćo	ćo	ćo	ĆC 000
	0918-00-238							02/2013 02/2	2013 05/	2014 09/201	5 2014	1 3K	TR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014	COMMENTS:							. – – – –			. — — -									
	0918-00-238							02/2013 02/2	2013 09/	<b>2017</b> 09/201	7 2015	I :	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2015	COMMENTS:																			
	0918-00-238							02/2013 02/2	2013 09/	2017 09/201	7 2015	1 3	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015	COMMENTS:																			
	0918-00-238							02/2013 02/2	2013 09/	2017 09/201	7 2015	1 3	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2015	COMMENTS:																	- — — — -		
	0010 00 330							02/2012 02/2	0012 004	/2017 00/201	7 2015		ODTD121 D51:	¢252.000	60	¢2F2 000	<b>ć</b> 0	ćo	ćo	\$252,000
	0918-00-238							02/2013 02/2	.013 09/	2017 09/201				\$252,000 — — — — —	ŞU — — — —	\$252,000	\$0 	\$0 	\$0 — — — — —	\$252,000 — — — —
FY 2015	COMMENTS:																			

TIP Code	CSJ	Agency	Faci	ility		Project Description	Est Start	Actual Est Start Date D	Comp Actua	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
-	918-00-238										3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 CC	OMMENTS:						. – – –											
0	918-00-238						02/2013	02/2013 08/	2017 08/201	7 2016 I	3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000
FY 2016 CC	OMMENTS:																	
0	918-00-238						02/2013	02/2013 08/	2017 08/201	7 2016 I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2016 CC	OMMENTS:						. — — —											
0	918-00-238						02/2013	02/2013 08/	2017 08/201	7 2016 I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2016 CC	OMMENTS:						. — — —											
0	918-00-238						02/2013	06/2017 08/	2017 08/201	7 2016 I	3RTR121 - East Set Aside 1:	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972
FY 2016 CC	OMMENTS:																	
0	918-00-238						02/2013		2017 08/201		3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0 -	\$0 	\$0 	\$6,000
FY 2016 CC	OMMENTS:																	
0	918-00-238						11/2016	11/2016 06/	2021		3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0 	\$0 	\$0 	\$250,000 
FY 2017 CC	OMMENTS:																	
0	918-00-238						11/2016	11/2016 06/	2021	2018 I	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
FY 2018 CC	OMMENTS:																	
											ED TOTAL BY TIP CODE	\$3,801,481	\$0	\$3,801,481	\$0	\$0	\$0	\$3,801,481
11635 0	918-00-238	NCTCOG	City: VARIOUS V	IMPLEMENTATION AIR QUALITY AND PROJECTS FUNDED	N/ADMINISTRATION OF	IMPLEMENTATION/ADMINISTRATION F OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	02/2013	02/2013 09/	2014 09/201	4 2013 I 	3RTR121 - CC1:	\$83,578 	\$0 	\$83,578 — — — —	\$0 -	\$0 	\$0 	\$83,578 -
FY 2013 CC	OMMENTS:																	
0	918-00-238						02/2013	02/2013 09/	2014 09/201	4 2013 I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013 CC	OMMENTS:						. – – –	. – – –										
0	918-00-238						02/2013	02/2013 09/	2014 09/201	4 2013 I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013 CC	OMMENTS:						. — — –								-			
0	918-00-238						02/2013	02/2013 09/	2014 09/201	4 2013 I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013 CC	OMMENTS:																	
	0010 00 220						02/2012	02/2012 00	2014 09/201	4 2013 I	3RTR121 - West Set	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
0	918-00-238							02/2013 09/		7 2015 1	Aside 1:		<b>40</b>	7-7-10		, ,	<b>40</b>	

				Double Entry Report								
TIP CSJ Code	Agency	Facility	Project Description	Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-238				02/2013 02/2013 05/2014 09/2015 2014 I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2014 COMMENTS:												
0918-00-238				02/2013 02/2013 05/2014 09/2015 2014	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:												
0918-00-238				02/2013 02/2013 05/2014 09/2015 2014 I	3RTR121 - DA1:	\$132,000 — — — —	\$0 — — — —	\$132,000 	\$0 	\$0 	\$0 	\$132,000 
FY 2014 COMMENTS:												
0918-00-238				02/2013 02/2013 05/2014 09/2015 2014 I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2014 COMMENTS:										. – – –		
0918-00-238				02/2013 02/2013 05/2014 09/2015 2014 I	3RTR121 - West Set	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
0313-00-238					Aside 1:							
FY 2014 COMMENTS:												
0918-00-238				02/2013 02/2013 09/2017 09/2017 2015	3RTR121 - CC1:	\$110,000	\$0 — — — —	\$110,000 	\$0 	\$0 	\$0 — — — — —	\$110,000 
FY 2015 COMMENTS:												
0918-00-238				02/2013 02/2013 09/2017 09/2017 2015 I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:												
0918-00-238				02/2013 02/2013 09/2017 09/2017 2015 I	2RTR121 - DA1:	\$132,000	\$n	\$132,000	\$0	\$0	\$0	\$132,000
FY 2015 COMMENTS:												
0918-00-238				02/2013 02/2013 09/2017 09/2017 2015	3RTR121 - DE1:	\$252,000	\$0 	\$252,000	\$0 	\$0	\$0 	\$252,000
FY 2015 COMMENTS:												
0918-00-238				02/2013 02/2013 09/2017 09/2017 2015 I	3RTR121 - West Set	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 COMMENTS:					Aside 1: — — — — —							
0918-00-238				02/2013 02/2013 08/2017 08/2017 2016	3RTR121 - CC1·	\$210,000	ŚO	\$210,000	\$0	\$0	\$0	\$210,000
FY 2016 COMMENTS:												
0918-00-238				02/2013 02/2013 08/2017 08/2017 2016	3RTR121 - DA1:	\$132,000 	\$0 — — — — -	\$132,000 	\$0 	\$0 ·	\$0 	\$132,000 
FY 2016 COMMENTS:												
0918-00-238				02/2013 02/2013 08/2017 08/2017 2016 I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2016 COMMENTS:												
0918-00-238				02/2013 06/2017 08/2017 08/2017 2016 I	3RTR121 - Fact Set	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972
3310 00 230					Aside 1:							
FY 2016 COMMENTS:												

TIP Code	CSJ	Agency			Facility		Project Description	Est Start	Actual	Est Comp	Actual Comp Date	FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	918-00-238										08/2017 2	2016	I 3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2016 COI	DMMENTS:												Aside 1: 					. – – – –		
09	918-00-238							11/2016	11/2016	06/2021	08/2021 2	2017	I 3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2017 CO	OMMENTS:							. — — -												
09	918-00-238							11/2016	11/2016	06/2021	08/2021 2	2018	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$598,737	\$0	\$0	\$0	\$598,737
FY 2018 COI	DMMENTS: RED	UCE FUNDING	ТО МАТСН	FINAL EXPE	NDITURES			. — — -												
											2023-2026	5 PROPO	SED TOTAL BY TIP CODE	\$3,801,481	\$0	\$3,800,218	\$0	\$0	\$0	\$3,800,218
11635.1 09	918-00-285	NCTCOG	City:	VARIOUS	VA F	rom: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019		12/2024	2	2019	I 3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
			County:	VARIOUS	٦	o:		. — — -												
FY 2019 COI	OMMENTS:																			
09	918-00-986							06/2022		12/2024	2	2022	3RTR121 - East Set Aside 2:	\$0	\$0	\$930,000	\$0	\$0	\$0	\$930,000
FY 2022 COI	OMMENTS:							. — — -												
											2021-2024	APPRO	VED TOTAL BY TIP CODE	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
11635.1 09	918-00-285	NCTCOG	City:	VARIOUS	VA F	rom: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	02/2022	2	2020	I 3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
			County:	VARIOUS	1	o:		. — — -												
FY 2020 COI	MMENTS: REVI	SE FISCAL YEA	R																	
09	918-00-986							03/2022		12/2024		2022	3RTR121 - East Set Aside 2:	\$0	\$0	\$930,000	\$0	\$0	\$0	\$930,000
FY 2022 COI	OMMENTS:																			

									C LIII	,	•••										
TIP Code	CSJ	Agency		I	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11636	N/A	NCTCOG	·			rom: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2020		2012 (	С	RTC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
FY 2012 CON	MANAENITE.		County:	VARIOUS	T	ō:		. — — -													. — — — —
F1 2012 CON								40/2042	40/2042	00/2020		2012	•	PTC LOCAL	¢225.075	ćo	¢226.076	ćo	ćo.	ćo.	4226.076
	N/A							10/2012	10/2012				L 	RTC LOCAL:	\$226,876 	\$0 - — — — —	\$226,876	\$0 	\$0 — — — —	\$0 	\$226,876
FY 2013 CON	MMENTS:																				
	N/A							10/2013	10/2013	09/2020	1	2014	С	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COM	MMENTS:							. — —									- — — — —				. — — — —
	N/A							10/2014	10/2014	09/2022		2015	С	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COM	MMENTS:							. — —													
	N/A							10/2015	10/2015	09/2022		2016	С	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 COM	MMENTS:							. — —								. — — — –					
											2021-202	24 APPRO	VED TO	TAL BY TIP CODE	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000
11636	N/A	NCTCOG	City:	VARIOUS	VA F	rom: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2020				RTC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County:	VARIOUS	Т	o:		. – – .													. – – – –
FY 2012 COM	MMENTS:																				
	N/A							10/2012	10/2012	09/2020	01/2017	2013	С	RTC LOCAL:	\$226,876	\$0	\$226,876	\$0	\$0	\$0	\$226,876
FY 2013 COM	MMENTS:							. — —								-	-				
	N/A							10/2013	10/2013	09/2020	09/2019	2014	С	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 CON	MMENTS:							. — — .								-	-				
	N/A							10/2014	10/2014	09/2022		2015	С	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COM	MMENTS:																				
	N/A							10/2015	10/2015	09/2022		2016	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 CON																					
											2023-202	26 PROPO	SED TO	TAL BY TIP CODE	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000

TIP CSJ Code	_														
	Agency	1	Facility	Project Description	Est Start Acti Date Start	ual Est Comp A Date Date Cor	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1639.1 0918-46-312	DCTA	County: DENTON	То:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	09/2019 12/2		2020 T	3LC:	\$0 		\$0	\$0 — — — —	\$0 - — — —	\$226,200	\$226,200 - — — — -
	EVIOUS CSJ 09:	18-00-938; LOCAL CONTR	RIBUTION BY DCTA		20/2010 12/	240 04/2022	2020 T	<b>7</b> .	6204 600	6204 600	ćo	ćo	ć7F 400	ćn	ć277 000
0918-46-312					09/2019 12/2	.019 01/2022	2020 T 	7: - — — — — -	\$301,600 — — — —	\$301,600 — — — —	\$0 	\$0 — — — —	\$75,400 — — — —	\$0 — — — — —	\$377,000 — — — —
FY 2020 COMMENTS: PKE	EVIOUS CSI U9.	18-00-938; FEDERAL PAKI	ITICIPATION CAPPED AT 50%												
0918-46-313					09/2021	08/2022	2022 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$245,700
Y 2022 COMMENTS: PRE	EVIOUS CSJ 09:	18-00-939; LOCAL CONTR	RIBUTION BY DCTA		. — — — —			. – – – –							
0918-46-313					09/2021	08/2022	2022 T	7:	\$0	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
' <b>2022 COMMENTS:</b> PRE	EVIOUS CSJ 09:	18-00-939; FEDERAL PAR?	RTICIPATION CAPPED AT 50%		. – – –			. — — — — .							
0918-46-314					09/2022	08/2023	2023 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$273,000
Y 2023 COMMENTS: PRE	EVIOUS CSJ 09:	18-00-940; LOCAL CONTR	RIBUTION BY DCTA		. — — —										
0918-46-314					09/2022	08/2023	2023 T	7:	\$0	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
FY 2023 COMMENTS: PRE	EVIOUS CSJ 09:	18-00-940; FEDERAL PART	RTICIPATION CAPPED AT 50%		. — — — —										
						2	021-2024 APPROVED T	TOTAL BY TIP CODE	\$301,600	\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,986,400
539.1 0918-46-312	DCTA	City: VARIOUS County: DENTON	VA From: DCTA VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2022 01/2		2021-2024 APPROVED T 2020 T 	3LC:	\$301,600 \$0	\$ <b>993,200</b> \$0	<b>\$0</b> \$0	\$0 \$0	\$248,300 \$0 	<b>\$744,900</b> \$226,200	
		•	То:	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED	01/2022 01/2							-			
		County: DENTON	То:	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED	01/2022 01/2	2022 12/2023						-			\$226,20 - — — — —
<b>FY 2020 COMMENTS:</b> PRE 0918-46-312	EVIOUS CSJ 09:	County: DENTON 18-00-938; LOCAL CONTR	То:	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE		2022 12/2023	2020 T	3LC:	\$0	\$0 	\$0	\$0	\$0	\$226,200	\$226,20 - — — — —
FY 2020 COMMENTS: PRE 0918-46-312	EVIOUS CSJ 09:	County: DENTON 18-00-938; LOCAL CONTR	To: RIBUTION BY DCTA	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE		2022 12/2023	2020 T	3LC:	\$0	\$0 	\$0	\$0	\$0	\$226,200	\$226,200 - — — — — \$377,000 - — — — —
FY 2020 COMMENTS: PRE  0918-46-312  FY 2020 COMMENTS: PRE  0918-46-313	EVIOUS CSJ 09:	County: DENTON 18-00-938; LOCAL CONTR	To: RIBUTION BY DCTA	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2022 01/2	2022 12/2023 — — — — — — — — — — — — — — — — — — —	2020 T	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 - — — — — \$75,400 - — — — —	\$226,200 	\$226,200 - — — — — — — \$377,000 - — — — —
FY 2020 COMMENTS: PRE  0918-46-312  FY 2020 COMMENTS: PRE  0918-46-313	EVIOUS CSJ 09:	County: DENTON 18-00-938; LOCAL CONTR	To: RIBUTION BY DCTA RICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN F	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2022 01/2	2022 12/2023 — — — — — — — — — — — — — — — — — — —	2020 T	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 - — — — — \$75,400 - — — — —	\$226,200 	\$226,200 \$377,000 \$245,700
FY 2020 COMMENTS: PRE  0918-46-312  FY 2020 COMMENTS: PRE  0918-46-313  FY 2024 COMMENTS: PRE	EVIOUS CSJ 09: EVIOUS CSJ 09: EVIOUS CSJ 09:	County: DENTON  18-00-938; LOCAL CONTR  18-00-938; FEDERAL PART  18-00-939; LOCAL CONTR	To: RIBUTION BY DCTA RICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN F	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2022 01/2	2022 12/2023 2022 12/2023 	2020 T	3LC: 7: 3LC:	\$0 	\$0  \$301,600  \$0 	\$0 	\$0 	\$0 \$75,400 \$0 \$0	\$226,200 	\$226,200 \$377,000 \$245,700
FY 2020 COMMENTS: PRE  0918-46-312  FY 2020 COMMENTS: PRE  0918-46-313  FY 2024 COMMENTS: PRE	EVIOUS CSJ 09: EVIOUS CSJ 09: EVIOUS CSJ 09:	County: DENTON  18-00-938; LOCAL CONTR  18-00-938; FEDERAL PART  18-00-939; LOCAL CONTR	To: RIBUTION BY DCTA RIICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN F	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2022 01/2	2022 12/2023 2022 12/2023 	2020 T	3LC: 7: 3LC:	\$0 	\$0  \$301,600  \$0 	\$0 	\$0 	\$0 \$75,400 \$0 \$0	\$226,200 	\$226,200 \$377,000 \$245,700 \$409,500
FY 2020 COMMENTS: PRE  0918-46-312  FY 2020 COMMENTS: PRE  0918-46-313  FY 2024 COMMENTS: PRE  0918-46-313  FY 2024 COMMENTS: PRE	EVIOUS CSJ 09: EVIOUS CSJ 09: EVIOUS CSJ 09:	County: DENTON  18-00-938; LOCAL CONTRI 18-00-938; FEDERAL PART 18-00-939; LOCAL CONTRI 18-00-939; FEDERAL PART	To: RIBUTION BY DCTA RIICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN F	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2022 01/2	2022 12/2023 2022 12/2023 2022 12/2023 2022 12/2025 201/2025 201/2025	2020 T  2020 T  2024 T  2024 T	7: 3LC: STBG:	\$0 \$0 \$0 \$0 	\$301,600 	\$0 	\$0 	\$0 \$75,400 \$0 \$0 \$81,900	\$226,200 	\$226,200 \$377,000 \$245,700 \$409,500
0918-46-312  FY 2020 COMMENTS: PRE  0918-46-313  FY 2024 COMMENTS: PRE  0918-46-313  FY 2024 COMMENTS: PRE	EVIOUS CSJ 09: EVIOUS CSJ 09: EVIOUS CSJ 09:	County: DENTON  18-00-938; LOCAL CONTRI 18-00-938; FEDERAL PART 18-00-939; LOCAL CONTRI 18-00-939; FEDERAL PART	To:  RIBUTION BY DCTA  RICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FIRE RIBUTION BY DCTA; REVISE FISCAL YEAR  RICIPATION CAPPED AT 50%; REVISE FISCAL YEAR	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2022 01/2	2022 12/2023 2022 12/2023 2022 12/2023 2022 12/2025 201/2025 201/2025	2020 T  2020 T  2024 T  2024 T	7: 3LC: STBG:	\$0 \$0 \$0 \$0 	\$301,600 	\$0 	\$0 	\$0 \$75,400 \$0 \$0 \$81,900	\$226,200 	\$226,200 \$377,000 \$245,700 \$409,500 \$273,000
FY 2020 COMMENTS: PRE  0918-46-312  FY 2020 COMMENTS: PRE  0918-46-313  FY 2024 COMMENTS: PRE  0918-46-313  FY 2024 COMMENTS: PRE  0918-46-314  FY 2025 COMMENTS: PRE	EVIOUS CSJ 09: EVIOUS CSJ 09: EVIOUS CSJ 09:	County: DENTON  18-00-938; LOCAL CONTRI 18-00-938; FEDERAL PART 18-00-939; LOCAL CONTRI 18-00-939; FEDERAL PART	To:  RIBUTION BY DCTA  RICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FIRE RIBUTION BY DCTA; REVISE FISCAL YEAR  RICIPATION CAPPED AT 50%; REVISE FISCAL YEAR	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2022 01/2 01/2024 01/2024 01/2024 02/2025	2022 12/2023 2022 12/2023 2022 12/2023 201/2025 201/2025 201/2026 202/2026	2020 T  2020 T  2024 T  2024 T  2024 T  2025 T	3LC: 7: 3LC: STBG: 3LC:	\$0 \$0 \$0 \$0 	\$0 	\$0 	\$0 	\$0 \$75,400 \$0 \$1,900 \$1,900 \$0	\$226,200 \$0 \$245,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,986,400 \$226,200 \$377,000 \$245,700 \$409,500 \$273,000 \$455,000

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TIP Code	CSJ	Agency		F	Facility		Project Description			Est Comp Act		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
640.1	N/A	NCTCOG	•	VARIOUS VARIOUS		From: UNIVERSITY PARTNERSHIP PROGRAM - DSTOP  To:	DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS	03/2016	03/2016	09/2017 09/2	2017 2016	I	RTC LOCAL:	\$75,000	\$0 	\$75,000	\$0 	\$0	\$0 	\$75,000
FY 2016 CON																				
	N/A							10/2017	10/2017	09/2018 05/2	2019 2017	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2017 CON	VIMENTS:							. — —								- — — — —				
	N/A							10/2018	05/2019	12/2019 12/2	2019 2019	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2019 CON	MMENTS:							. — —												
	N/A							06/2020		03/2021	2020	1	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 CON	MMENTS:							. – – .												
																				1
1640.1	21/2	NETCOC	C:t	MARIOUS	\/A F	From: UNIVERSITY PARTNERSHIP PROGRAM -	TATA CHIRDONTED TRANSPORTATION	02/2016	02/2016				TOTAL BY TIP CODE	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
.1640.1	N/A	NCTCOG	•	VARIOUS VARIOUS		DSTOP  To:	DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS	03/2010					RTC LOCAL:	\$74,918 - — — — -	\$0 -	\$74,918 - — — — —	\$0 	\$0 	\$0 	\$74,918 
FY 2016 CON	MMENTS: DEC	REASE FUNDIN	IG TO MAT	CH FINAL EXPE	ENDITUR	ES														
	N/A							10/2017	09/2017	09/2018 05/2	2019 2017	I	RTC LOCAL:	\$74,966	\$0	\$74,966	\$0	\$0	\$0	\$74,966
FY 2017 CON	MMENTS: DECI	REASE FUNDIN	IG TO MAT	CH FINAL EXPE	ENDITUR	ES														
	N/A							10/2018	05/2019	12/2019 12/2	2019 2019	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2019 CON	MMENTS:																			
	N/A							06/2020	09/2020	03/2021 08/2	2021 2020	1	RTC LOCAL:	\$73,381	\$0	\$73,381	\$0	\$0	\$0	\$73,381
FY 2020 CON	MMENTS: DECI	REASE FUNDIN	IG TO MAT	CH FINAL EXPE	ENDITUR	ES		. — —												
										20	23_2026 DROD	OSED T	OTAL BY TIP CODE	\$298,265	\$0	\$298,265	\$0	\$0	\$0	\$298,265

								Doubic	Liiti y i	iveboi t									
TIP Code	CSJ	Agency			Facility		Project Description			t Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11641	N/A	NCTCOG	City:	VARIOUS	VA Fro	m: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014 1	10/2014 10	0/2021	2015 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
			County:	VARIOUS	To:			. = = =											
FY 2015 C	OMMENTS:																		
	N/A							10/2021	10	0/2022	2022 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2022 C	OMMENTS:							. – – –				- — — — — —							
	N/A							10/2022	10	0/2023	2023 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2023 C	OMMENTS:							. – – –											
										2021-2	024 APPROVED 1	TOTAL BY TIP CODE	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000
11641	N/A	NCTCOG	City:	VARIOUS	VA Fro	m: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014 1	10/2014 10		2015 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
			County:	VARIOUS	To:			. – – –											
FY 2015 C	OMMENTS:																		
	N/A							10/2022	10	0/2023	2023 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2023 C	OMMENTS: REV	VISE FISCAL YEA	AR					. – – –											
	N/A							10/2023	10	0/2024	2024 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2024 C	OMMENTS: REV	VISE FISCAL YEA	AR									. =							
										2022-2	0026 PROPOSED 1	TOTAL BY TIP CODE	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000

								Double	ELIILI	y ivehoi	L									
TIP Code	CSJ	Agency		ţ	Facility		Project Description			Est Comp Date Co		/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-185 DMMENTS: 150,0	NCTCOG	County:	VARIOUS	To	rom: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES  o: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES (REGIONAL TDCs)	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA, COORDINATE RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	10/2016	08/2017	08/2020 		17 I - — — —	3TDC (MPO):	\$0 	\$0 · — — — -	\$150,000 	\$0 	\$0 ·	\$0 — — — — —	\$ - — — — —
0	902-00-185							10/2016	08/2017	08/2020	201	L7 I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,00
FY 2017 CC	OMMENTS:							. — — -					. – – – – -							
0	902-00-186							10/2018	01/2019	08/2020	201	L9 I	3TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
FY 2019 CC	<b>IMMENTS:</b> 130,0	00 MPO TDO	s USED IN	JEU OF LOCA!	L MATCH	(REGIONAL TDCs)		. — — -							. — — — -					
0	902-00-186							10/2018	01/2019	08/2020	201	L9 I	STBG:	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,00
FY 2019 CC	OMMENTS:							. — — –							. — — — -			. – – – –		
					<u> </u>						2021-2024 A	PPROVED 1	TOTAL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,00
	0902-00-185 DMMENTS: 150,0	NCTCOG	County:	VARIOUS	To	rom: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES  o: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES (REGIONAL TDCs)	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA, COORDINATE RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	10/2016	08/2017	08/2022		17 I - — — —	3TDC (MPO):	\$0 	\$0 - — — — -	\$150,000 	\$0 	\$0 - — — —	\$0 — — — — —	\$ - — — -
	902-00-185							10/2016	08/2017	08/2022	201	17 I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,00
FY 2017 CC	OMMENTS:																			
	902-00-186							10/2018	01/2019	08/2022	201	L9 I	3TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$
0	902-00-180																			
		00 MPO TDO	s USED IN	IEU OF LOCA	L MATCH	(REGIONAL TDCs)														
FY 2019 CO		100 MPO TD(	Cs USED IN	LIEU OF LOCA	AL MATCH	(REGIONAL TDCs)		10/2018	01/2019	08/2022	201	l9 I	STBG:	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,0
<b>FY 2019 CO</b>	OMMENTS: 130,0	000 MPO TD0	Cs USED IN	LIEU OF LOCA	AL MATCH	(REGIONAL TDCs)		10/2018	01/2019	08/2022 -		19 I - — — —	STBG: - — — — — -	\$650,000 	\$650,000	\$0 	\$0 	\$0	\$0 — — — — —	\$650,00 - — — -

TIP CSJ						F-4 C44	Actual Est Comp	Actual								
Code	Agency	F/	acility		Project Description			O Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
547.1 0918-00-309		County: VARIOUS	To:	PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT		06/2020	08/2022	-	3TDC (MPO):	\$0 -	\$0	\$149,800 	\$0 	\$0	\$0 	\$ 
Y 2020 COMMENTS: 149,8	300 MPO TDCs Uf	SED IN LIEU OF LOCAL														
0918-00-309						06/2020	08/2022	2020 I	7:	\$749,000	\$749,000	\$0	\$0	\$0	\$0	\$749,00
2020 COMMENTS:						· <del>_</del>						- —				_
0918-00-347						09/2021	08/2022	2021 I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	
2021 COMMENTS: 300,6	500 MPO TDCs U	ISED IN LIEU OF LOCAL	MATCH (REGI	IONAL TDCs)												. — — —
0918-00-347						09/2021	08/2022	2021 I	7:	\$1,503,000	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,0
2021 COMMENTS:																
0918-00-311						09/2021	08/2022	2022 I	3TDC (MPO):	\$0	\$0	\$304,800	\$0	\$0	\$0	
	800 MPO TDCs U	ISED IN LIEU OF LOCAL	MATCH (REG!	JONAL TDCs)												
0918-00-311						09/2021	08/2022	2022 I	7:	\$0	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524
2022 COMMENTS:														. = = = = .		
0918-00-311						09/2022	08/2025	2023 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	
2023 COMMENTS: 200,(	J00 MPO TDCs U	SED IN LIEU OF LOCAL	MATCH (REGI	JONAL TDCs)		. – – –										
0918-00-311						09/2022	08/2025	2023 I	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000
2023 COMMENTS:						. — — —										. — — -
								2021-2024 APPROVE	) TOTAL BY TIP CODE	E \$2,252,000	\$4.776,000	\$955,200	\$0	\$0	\$0	\$4,776
	Co	County: VARIOUS	To:	PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	. – – –	09/2020 08/2023		D TOTAL BY TIP CODE  3TDC (MPO):  — — — — —	<b>E</b> \$2,252,000 \$0	<b>\$4,776,000</b> \$0	\$955,200 \$149,800 — — — —	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$4,77
Y 2020 COMMENTS: 149,8	Co	County: VARIOUS	To:	BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT	S POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION			2020 I	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	
<b>Y 2020 COMMENTS</b> : 149,8 0918-00-309	Co	County: VARIOUS	To:	BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT	S POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION		09/2020 08/2023	2020 I						<u> </u>		
Y <b>2020 COMMENTS:</b> 149,8 0918-00-309 Y <b>2020 COMMENTS</b> :	Co	County: VARIOUS	To:	BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT	TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	06/2020	09/2020 08/2023	2020 I	STBG:	\$0  \$749,000 	\$0  \$749,000 	\$149,800 	\$0 	\$0 \$0 \$0	\$0 	\$4,770 
EY 2020 COMMENTS: 149,8 0918-00-309 EY 2020 COMMENTS: 0918-00-347	Co 800 MPO TDCs US	County: VARIOUS	To: MATCH (REGIO	BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT GIONNALATIDAES;	TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	06/2020		2020 I	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	
FY 2020 COMMENTS:	Co 800 MPO TDCs US	County: VARIOUS	To: MATCH (REGIO	BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT GIONNALATIDAES;	TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	06/2020	09/2020 08/2023	2020 I	STBG:	\$0  \$749,000 	\$0  \$749,000 	\$149,800 	\$0 	\$0 \$0 \$0	\$0 	
EY 2020 COMMENTS: 149,8 0918-00-309 EY 2020 COMMENTS: 0918-00-347	Co 800 MPO TDCs US	County: VARIOUS	To: MATCH (REGIO	BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT GIONNALATIDAES;	TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	06/2020	09/2020 08/2023	2020 I	STBG:	\$0  \$749,000 	\$0  \$749,000 	\$149,800 	\$0 	\$0 \$0 \$0	\$0 	

TIP CSJ Code	Agency	Facility	Project Description		Actual Est Comp art Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-311				01/2022	08/2025	2022	I	3TDC (MPO):	\$0	\$0	\$304,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 304	1,800 MPO TDCs USED IN	LIEU OF LOCAL MATCH (REGIONAL TDCs)		. – – – -											
0918-00-311				01/2022	08/2025	2022	1	STBG:	\$0	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
FY 2022 COMMENTS:				. — — — -											
0918-00-311				09/2022	08/2025	2023	ı	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 200	),000 MPO TDCs USED IN	I LIEU OF LOCAL MATCH (REGIONAL TDCs)													
0918-00-311				09/2022	08/2025	2023	ı	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:				. – – – .											
						2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$2,252,000	\$4,776,000	\$955,200	\$0	\$0	\$0	\$4,776,000

					l	Double	Entry	Kepor	ι.									
TIP CSJ Agen ode	ісу	I	Facility		Project Description	Est Start Date	Actual I Start Date	Est Comp Date C	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
548 0902-00-160 NCT(		VARIOUS	VA Fro	OPERATIONS - DFW REGIONWIDE PROGRAM	REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	10/2015	03/2016	10/2020	01/2019 2	2016 I — — — -	3TDC (MPO):	\$0 	\$0 	\$16,240 - — — — —	\$0 	\$0	\$0 	\$0 
<b>2016 COMMENTS</b> : 16,240 MPC	D TDCs USED IN L	IEU OF LOCAL	MATCH (RE	GIONAL TDCs)														
0902-00-160						10/2015	03/2016	10/2020	01/2019 2	2016 I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,200
2016 COMMENTS:						. – – –		. – – –								· — — — —		
0902-00-175						05/2018	09/2018	08/2021	2	2018 I	3TDC (MPO):	\$0	\$0	\$105,490	\$0	\$0	\$0	\$0
<b>2018 COMMENTS</b> : 105,490 MP	O TDCs USED IN	LIEU OF LOCA	L MATCH (F	REGIONAL TDCs)		. – – –												
0902-00-175						05/2018	09/2018	08/2021	2	2018 I	7:	\$527,450	\$527,450	\$0	\$0	\$0	\$0	\$527,450
2018 COMMENTS:						. — — –												
									2021-2024	APPROVED	TOTAL BY TIP CODE	\$608,650	\$608,650	\$121,730	\$0	\$0	\$0	\$608,650
648 0902-00-160 NCTO		VARIOUS	VA Fro	OPERATION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS	REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	10/2015	03/2016	10/2020	01/2019 2	2016 I	3TDC (MPO):	\$0	\$0	\$16,240	\$0	\$0	\$0	\$0
Y 2016 COMMENTS: 16,240 MPC	D TDCs USED IN L	IEU OF LOCAL	MATCH (RE	GIONAL TDCs)	7,0010 7,1102													
0902-00-160						10/2015	03/2016	10/2020	01/2019 2	2016 I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,200
Y 2016 COMMENTS:						. – – –								-				
0902-00-175						05/2018	09/2018	08/2021	08/2021 2	2018 I	3TDC (MPO):	\$0	\$0	\$102,745	\$0	\$0	\$0	\$0
Y 2018 COMMENTS: 102,745 MP	O TDCs USED IN	LIEU OF LOCA	L MATCH (F	REGIONAL TDCs); REDUCE TDCs TO MATCH FII	NAL EXPENDITURES	. – – –		. – – –										
0902-00-175						05/2018	09/2018	08/2021	08/2021 2	2018 I	7:	\$513,726	\$513,726	\$0	\$0	\$0	\$0	\$513,726
FY 2018 COMMENTS: REDUCE FU	NDING TO MATC	H FINAL EXPEN	NDITURES			. – – –		. – – –										
									2023-2026	PROPOSED	TOTAL BY TIP CODE	\$594,926	\$594,926	\$118,985	\$0	\$0	\$0	\$594,926

March   Marc	TIP CSJ Agency Facility	У	Project Description	Est Start Date	Actual Start Date		Actual F Comp Date	Y Pha	ase Cat	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
Marie   Mari	County: VARIOUS	To:	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND	08/2017	08/2017	08/2021	20	17 I	3	BLC:	\$0 	\$0 	\$0 	\$0 	\$0	\$1,102,517 — — — — —	\$1,102,517
1976   1970				08/2017	08/2017	08/2021	20	17 I		7:	\$1,041,250	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
1971   1972	FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%			. — — –						. — — -							
PRINCE COMMENTE   CUCH CONTRIBUTION COPED AT 2018   1				10/2018	05/2018	08/2021	20	18 I 	3	BLC: 	\$0	\$0 	\$0	\$0 — — — —	\$0	\$1,706,906 — — — — —	\$1,706,906 
1011   1012   1013				10/2018	05/2018	08/2021	20 - — — -	18 I 	S1 	ГВG: - — — — -	\$1,062,075 	\$1,062,075 — — — —	\$0 - — — —	\$0	\$265,518 - — — —	\$0	\$1,327,593 -
9818-09-343				08/2021		08/2022	20	)21 I	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,500
10/20/21   10/20/22	FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DART			. — — —						· — — -							. – – – –
PY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART  10/202				08/2021		08/2022	20	)21 I 	S1 	ГВG: 	\$0	\$2,146,000 	\$0	\$0 	\$536,500 - — — — —	\$0 	\$2,682,500 - — — — — —
10/201 08/2023 2022 1 5TBG: 50 \$1,197,000 50 \$0 \$299,250 \$0 \$1,496,250 \$1,496	0918-00-363			10/2021		08/2023	20	22 I	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$897,750	\$897,750
PY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%    Comparison	FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART					_	_	_	_ <u>_</u>	_							
1649 0918-00-280 NCTCOG City: VARIOUS VA From: DART VANPOOL PROGRAM OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LOOK DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTH SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE MEAPPINGS, AND EMERGENCY RIDE HOME SERVICE; SUBSIDIZE A O918-00-280  PY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART  0918-00-281  0918-00-281  10/2018  08/2017  08/201				10/2021		08/2023		122 I 	S1 	ГВG: — — — -	\$0 	\$1,197,000 — — — — —	\$0	\$0 	\$299,250 	\$0 	\$1,496,250 - — — — —
1649 0918-00-280 NCTCOG City: VARIOUS VA From: DART VANPOOL PROGRAM COMMUTERS TRAVELING LOOK DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTH SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WEAPPINGS, AND EMERGENCY RIDE HOME SERVICE; SUBSIDIZE A O918-00-280  PY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART  0918-00-281  0918-00-281  0918-00-281  10/2018  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2017  08/2011  08/2017							2021-2024	APPROV	/ED TOTAL B	Y TIP CODE	\$2,103,325	\$5,446,325	\$0	\$0	\$1,361,580	\$5,316,673	\$12,124,578
0918-00-280	County: VARIOUS	To:	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND	08/2017	08/2017	08/2021	08/2021 20	17 I	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%  10/2018 05/2018 08/2021 2018 I 3LC: \$0 \$0 \$0 \$0 \$1,706,906 \$1,706,906				08/2017	08/2017	08/2021	08/2021 20	17 I		7:	\$1,041,250	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
	FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART	0918-00-281			10/2018	05/2018	08/2021	08/2021 20	18 I	3	BLC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
	FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART			. — — —													

Sum	le Agency					Double Life											
11/201 17/202 08/202 10 3U. 50 50 50 50 50 50 50 50 50 50 50 50 50			Facility	1	Project Description	Est Start Actual Date Start D:	Est Comp te Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local		Total
PRINTEGENMENTS: LOCAL CONTRIBUTION BY DATE, REVISE FISCAL YEAR    17/2021 1/202	0918-00-281					10/2018 05/201	3 08/2021 /	08/2021 2018	1	STBG:	\$1,062,075	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,59
### 2022 COMMENTAL LOCAL CONTRIBUTION BY DART REVISE FISCAL YEAR    11/201   12/2021   08/2024   2022   3.1C   50   50   50   50   51,895,500   51,8	2018 COMMENTS: FEDERAL PAR	CICIPATION CAP	ED AT 50%														
6918 00 388  11/2021 12/2021 08/2024 2022 1 31C: 50 50 50 50 50 51,609,500 51	0918-00-363					06/2022	08/2025	2022	1	3LC:	\$0	\$0	\$0	\$0	\$0	\$897,750	\$897,75
11/2021 12/2021 08/2025 2022 1 STBG: 50 S1,197,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 5299,250 50 \$1,495,000 50 50 52,495,000 50 50 52,495,000 50 50 52,495,000 50 50 52,495,000 50 50 52,495,000 50 50 52,495,000 50 50 52,495,000 50 50 52,495,000 50 50 52,495,000 50 50 52,495,000 50 50 50 50 50 50 50 50 50 50 50 50	2022 COMMENTS: LOCAL CONTR	IBUTION BY DAF	r														
918-03-363	0918-00-343					11/2021 12/207	1 08/2024	2022	1	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,50
11/2021 12/2021 08/2024 2022   STBG: \$2,146,000 \$2,146,000 \$0 \$536,500 \$0 \$2,66  9318-00-343  12/2021 12/2021 08/2024 2022   STBG: \$2,146,000 \$2,146,000 \$0 \$50 \$536,500 \$0 \$2,66  12/2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50N; REVISE FISCAL YEAR  19.1 N/A NCTCOG City: VARIOUS VA From: DART VANPOOL PROGRAM EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDIOR A PROTIES NOV. SUBSIDIOR A POINT OF THE COST FOR STAFFING, VEHICLE MASPINGS & BARRESHOV RICHARD STAFFING, VEHICLE WASPINGS & VEHICLE WASPINGS & VEHICLE WASPINGS & VEHICLE WASPINGS & V	2022 COMMENTS: LOCAL CONTR	IBUTION BY DAF	T; REVISE FISCAL Y	EAR													
11/2021 12/2021 08/2024 2022 I STBG: \$2,146,000 \$2,146,000 \$0 \$0 \$536,500 \$0 \$2,888 27222 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50K; REVISE FISCAL YEAR    11/2021 12/2021 08/2024 2022 I STBG: \$2,146,000 \$2,146,000 \$0 \$0 \$536,500 \$0 \$2,888   11/2021 12/2021 08/2024 2022 I STBG: \$2,146,000 \$2,146,000 \$0 \$0 \$536,500 \$0 \$536,500 \$0 \$2,888   11/2021 12/2021 08/2024 2021 I RTC LOCAL: \$0 \$0.50 \$4,249,325 \$5,446,325 \$0 \$0 \$1,361,580 \$5,316,673 \$12,122 \$1.00 \$1.0	0918-00-363					06/2022	08/2025	2022	1	STBG:	\$0	\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,2
2022-2026 PROPOSED TOTAL BY TIP CODE   \$4,249,325   \$5,446,325   \$0   \$0   \$1,361,580   \$5,316,673   \$12,125     19.1 N/A NCTCOG   City: VARIOUS VA From: DART VANPOOL PROGRAM   EMERGENCY FUNDS TO OPERATE   09/2021   12/2021   2021   RTC LOCAL:   50   \$0   \$45,000   \$0   \$0   \$0   \$0   \$0   \$0	2022 COMMENTS: FEDERAL PAR	TICIPATION CAP	ED AT 50%														
2023-2026 PROPOSED TOTAL BY TIP CODE \$4,249,325 \$5,446,325 \$0 \$0 \$1,361,580 \$5,316,673 \$12,12 \$1,000	0918-00-343					11/2021 12/207	1 08/2024	2022	1	STBG:	\$2,146,000	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,
19.1 N/A NCTCOG City: VARIOUS VA From: DART VANPOOL PROGRAM County: DALLAS To:    County: DALLAS   To:   County: D	2022 COMMENTS: FEDERAL PAR	FICIPATION CAP	ED AT 50%; REVISI	É FISCAL YEAR													
County: DALLAS To: VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LUTTLE OR NO FIXE PROVIDE SNOY, SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE WARPPINGS & EMERGENCY RIDE HIM SNVCS  PY 2021 COMMENTS:  2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$45,000 \$0 \$0 \$0 \$0 \$4 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								2023-2026 PRC	OPOSED	TOTAL BY TIP CODE	\$4,249,325	\$5,446,325	\$0	\$0	\$1,361,580	\$5,316,673	\$12,124,5
Y 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	).1 N/A NCTCO	,			VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY	· <del>-</del>	12/2021	2021	I 	RTC LOCAL:	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45, — — —
49.1 N/A NCTCOG City: VARIOUS VA From: DART VANPOOL PROGRAM  County: DALLAS  To:  COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE STORY: STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS	2021 COMMENTS:																
County: DALLAS To: VANPOOL SUBSIDY INITIATIVE FOR								2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45
Y 2021 COMMENTS:		G City:	VARIOUS VA	From: DART VANPOOL PROGRAM		09/2021	12/2021	2021	1	RTC LOCAL:	\$0	\$0	\$45,000	\$0 	\$0	\$0	\$45 — — —
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$45,000 \$0 \$0 \$0 \$0 \$0		County:	DALLAS	То:	COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY												

TIP Code	CSJ	Agency			Facilit	ty		Project Description	Est Start Date	Actual Start Dat	Est Co te Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-187	NCTCOG	City: County:	VARIOU	JS	To:	CORRIDOR STUDIES AND CAPITAL ASSI MANAGEMENT IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC	CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	08/2018	08/2018	8 08/20	21	2018	I - – –	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0 	\$0 -	\$0	\$0 
FY 2018		000 OF TRANS					MAINTENANCE CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														
	0902-00-187								08/2018	08/2018	8 08/20	21	2018	I	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018	COMMENTS:								. — —													
	0902-00-262								09/2020	09/2020	0 08/20	22	2020	ı	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
FY 2020		000 OF TRANS CULATED IN F					CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – –													
	0902-00-261								06/2020		08/20	22	2020	I	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
FY 2020		000 OF TRANS CULATED IN F					CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. — —													
	0902-00-261								06/2020		08/20	22	2020	1	7:	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FY 2020	COMMENTS:								· — —													
	0902-00-262								09/2020	09/2020	0 08/20	22	2020	1	STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2020	COMMENTS:								. — —													
	0902-00-263								09/2021		08/20	22	2022	ı	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
FY 2022		400 OF TRANS CULATED IN F					CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. — —													
	0902-00-263								09/2021		08/20	22	2022	1	STBG:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
FY 2022	COMMENTS:								. — —					- — —								
												2021-	2024 APPR	OVED T	OTAL BY TIP CODE	\$805,000	\$1,097,000	\$219,400	\$0	\$0	\$0	\$1,097,000
	0902-00-187	NCTCOG	County:	VARIOU	JS	To:	CORRIDOR STUDIES AND CAPITAL ASSI MANAGEMENT IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE, CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	08/2018	08/2018	8 08/20	21 09/2020	2018	I	3TDC (MPO):	\$0 	\$0 — — — —	\$79,526 - — — — —	\$0 	\$0 -	\$0 — — — — —	\$0 
							CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF DUCE TDCs TO MATCH FINAL EXPENDITU		08/2018	08/2018	8 08/20	21 09/202	2018	I	7:	\$396,280	\$396,280	\$0	\$0	\$0	\$0	\$396,280
	COMMENTS: RE[	DUCE FUNDIN	G TO MATO	CH FINAL EX	KPENDITI	URES																
	0902-00-262								09/2020	09/2020	0 08/20	23	2020	ı	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
FY 2020		000 OF TRANS					CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														
	0902-00-261								06/2020	09/2020	0 08/20	23	2020	ı	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
FY 2020		000 OF TRANS					CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														

					'	Double L	, itcpc									
CSJ ode	Agency	F	Facility		Project Description		ctual Est Comp rt Date Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-261						06/2020 09/	/2020 08/2023	2020 I	7:	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FY 2020 COMMENTS:																
0902-00-262						09/2020 09/	/2020 08/2023	2020 I	STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Y 2020 COMMENTS:						. – – –										
0902-00-263						01/2022	08/2025	2022 I	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – – – –										
	CULATED IN FUNDING T	OTAL (REGIONA	AL TDCS)													
0902-00-263						01/2022	08/2025	2022 I	STBG:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
Y 2022 COMMENTS:																
								2023-2026 PROPOSED		\$801,280	\$1,093,280	\$218,926	\$0	\$0	\$0	\$1,093,280
51 0902-00-173	NCTCOG City:	VARIOUS	VA From:	n: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN	09/2019	01/2021	2025 C	5:	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
	County	VARIOUS	To:	binty : 2525	CONNECTIONS, SCHOOL SITTING, ETC.	. — — — —										
2025 COMMENTS:																
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
551 0902-00-173	NCTCOG City:	VARIOUS	VA From	n: REGIONAL PLACEHOLDER;		09/2019	01/2021	2027 C	5:	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
	County	: VARIOUS	To:	BIKE/PEDESTRIAN SAFETY POOL	INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.											
Y 2027 COMMENTS: REVI		VAILOGS	10.													
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
51.1 0918-47-233	NCTCOG City:	: VARIOUS	VA From	n: DCTA HEBRON STATION	PRELIMINARY ENGINEERING FOR	04/2018 09/	/2018 08/2021		5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
	•	VARIOUS			VELOWEB SHARED-USE PATH,		-									
				EXTENSION	INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART											
					STATION AND TRINITY MILLS DART STATION											
V 2010 COMMENTS.					STATION											
7 ZUIS COIVIIVIENTS:								2021-2024 APPROVED	TOTAL BY TIP CODE	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
7 ZU18 COMMENTS:												ćo	\$0	\$125,000	ĊΩ	\$625,000
	NCTCOG Citys	VARIOUS	VA From	n: DCTA HEBRON STATION	PRELIMINARY ENGINEERING FOR	04/2018 09/	/2018 08/2021	11/2020 2018 E	5:	\$500,000	\$500,000	\$0	<b>3</b> 0	\$125,000	\$0	70-0,000
		: VARIOUS : VARIOUS		n: DCTA HEBRON STATION  IRVING CAMPION TRAIL NORTH	VELOWEB SHARED-USE PATH,	04/2018 09,	/2018 08/2021	11/2020 2018 E — — — — — — —	5: - — — — — -	\$500,000 - — — — —	\$500,000 — — — —	ŞU - — — —				
FY 2018 COMMENTS: 551.1 0918-47-233					VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART	04/2018 09,	/2018 08/2021	11/2020 2018 E — — — — — — —	5: - — — — — -	\$500,000 - — — — —	\$500,000 — — — —	- — — — —		- — — —		
				IRVING CAMPION TRAIL NORTH	VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART	04/2018 09,	/2018 08/2021	11/2020 2018 E 	5: - — — — — -	\$500,000 - — — —	\$500,000 — — — —	\$0 - — — — —		\$123,000 - — — — —		
				IRVING CAMPION TRAIL NORTH	VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART	04/2018 09,	/2018 08/2021 -	11/2020 2018 E — — — — — — —	5: - — — — — -	\$500,000 - — — — —	\$500,000 — — — — —	\$0 - — — — —		\$125,000 - — — —	50	

									•	•									
TIP CSJ Code	Agency			Facility			Project Description		Actual E Start Date	Est Comp A	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
651.2 0918-47-285	NCTCOG	City: County:	VARIOUS DALLAS		To:	PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE	10/2018	09/2019	08/2021	2020 E	STBG: 	\$240,000 — — — —	\$240,000	\$0 	\$0 	\$60,000 - — — —	\$0 	\$300,000 
FY 2020 COMMENTS:																			
										·	2021-2024 APPROVED	TOTAL BY TIP CODE	\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
1651.2 0918-47-285	NCTCOG	City: County:				PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE	10/2018	09/2019	08/2021 08	8/2021 2020 E 	STBG: — — — — —	\$240,000	\$240,000 - — — — —	\$0 	\$0 — — — —	\$60,000 - — — — —	\$0 — — — — —	\$300,000 
FY 2020 COMMENTS:											1-10-10000		V	122222	42	40	100.000	40	1000.00
											2023-2026 PROPOSED 1		, .,	\$240,000	\$0	\$0	\$60,000	\$0	\$300,00
1652 0902-00-172	NCTCOG		VARIOUS		To:	RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY;	FLASHING YELLOW ARROW CONVERSIONS & RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE	· – – –	08/2018		2018 C	5: 	\$866,800	\$866,800	\$0 -	\$91,700 	\$125,000 	\$0 	\$1,083,50
FY 2018 COMMENTS:																			
0902-00-217								04/2018	10/2019	08/2023	2020 C	5:	\$1,000,000	\$1,000,000	\$0	\$125,000	\$125,000	\$0	\$1,250,
FY 2020 COMMENTS:								. — — —	. = = =										
											2021-2024 APPROVED 1	TOTAL BY TIP CODE	\$1,866,800	\$1,866,800	\$0	\$216,700	\$250,000	\$0	\$2,333,5
11652 0902-00-172	NCTCOG	·	VARIOUS		To:	COORD & TIMING; BATT BACKUP TO RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY;	FLASHING YELLOW ARROW CONVERSIONS & RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE	· — — —	08/2018	08/2023	2018 C	5:	\$866,800	\$866,800	\$0	\$108,350	\$108,350	\$0	\$1,083, <u>5</u>
FY 2018 COMMENTS: REVIS	/ISE FUNDING	SHARES					DATS, I EDESTINATION IN												
0902-00-217								04/2018	09/2019	08/2023	2019 C	5:	\$1,000,000	\$1,000,000	\$0	\$125,000	\$125,000	\$0	\$1,250,
FY 2019 COMMENTS: REVIS	/ISE FISCAL YE	AR																	/
		4																	
											2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$1.866,800	\$1,866,800	\$0	\$233,350	\$233,350	\$0	\$2,333

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TIP Code	CSJ	Agency		F;	Facility		Project Description	Est Start Date	Actual E Start Date	st Comp Date C	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1652.1 09	9902-00-278	WORTH	•	VARIOUS TARRANT		From: VARIOUS LOCATIONS ALONG SH 199 AND US 377 To:	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS	07/2020		06/2021	2021	E 	SW PE:	\$0 	\$0 	\$0 	\$2,000 	\$0 	\$0 — — — — —	\$2,000 
FY 2021 CO	)MMENTS:																			
09	902-00-278							07/2021		03/2022	2021	С	5:	\$0	\$133,200	\$0	\$33,300	\$0	\$0	\$166,500
FY 2021 CO	MMENTS:							. — — -												
											2021-2024 APF	PROVED	TOTAL BY TIP CODE	\$0	\$133,200	\$0	\$35,300	\$0	\$0	\$168,500
1652.1 09	902-00-278	TXDOT-FORT WORTH	·	VARIOUS TARRANT		From: VARIOUS LOCATIONS ALONG SH 199 AND US 377 To:	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS	07/2020	10/2020	06/2021 (	04/2021 2021	E	SW PE:	\$0 	\$0 	\$0 	\$2,000	\$0	\$0 	\$ <b>2,000</b>
FY 2021 CO	MMENTS:																			
09	902-00-278							07/2021	07/2021	03/2022	2021	С	5:	\$133,200	\$133,200	\$0	\$33,300	\$0	\$0	\$166,500
FY 2021 CO	MMENTS:							. – –												
											2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$133,200	\$133,200	\$0	\$35,300	\$0	\$0	\$168,500
11653 09	9902-00-194	NCTCOG	•	VARIOUS VARIOUS		From: HIGH SPEED RAIL INITIATIVE To:	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	08/2016	08/2016	09/2026 (	08/2017 2016		3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0 	\$0	\$0 — — — — —	\$1,500,000
FY 2016 CO	)MMENTS:																			
09	902-00-194							09/2016	08/2017	08/2021	2017	1 3	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2017 CO	MMENTS:																			
09	902-00-194							08/2021	ı	08/2023	2021	1 :	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2021 CO	MMENTS:							. — — -												
											2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
1653 09	902-00-194	NCTCOG	•	VARIOUS VARIOUS		From: HIGH SPEED RAIL INITIATIVE To:	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	08/2016	08/2016	09/2026 (	07/2020 2016	I :	3RTR121 - West Set Aside 1:	\$1,500,000 	\$0	\$1,500,000	\$0 	\$0 	\$0 — — — — —	\$1,500,000
FY 2016 CO	DMMENTS:																			
09	902-00-194							09/2016	07/2020	04/2023	2020	1	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2020 CO	MMENTS: REV	EVISE FISCAL YEA	AR																	
09	902-00-194							04/2023		08/2026	2023	1	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2023 CO	MMENTS: REV	EVISE FISCAL YEA	AR																	
	_	$\overline{}$	$\overline{}$	$\overline{}$	_															\$4,500,000

						,	Double	Entry	Kepor	Δ <b>T</b> **									
TIP CSJ	Agency		F	Facility		Project Description	Est Start Date	Actual Es	st Comp Date	Actual Comp Date	FY Ph	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11654 0902-00-161	NCTCOG	·		VA Fror	om: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING	07/2016	07/2016	J8/2026 (	07/2017 20	2016 I	I 3RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		County:	VARIOUS	To:		PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS	. — — —												
FY 2016 COMMENTS:																			
0902-00-161							09/2016	07/2017	08/2026	01/2019 2	.017 I	I 3RTR121 - West Set Aside 1:	\$432,500	\$0	\$432,500 	\$0 	\$0 	\$0 	\$432,500 
FY 2017 COMMENTS:																			
0902-00-161							09/2017	01/2019 (	08/2020	2	2019 I	I 3RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000
FY 2019 COMMENTS:															. — —				
										2021-202/	4 APPROV	OVED TOTAL BY TIP CODE	\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,500
11654 0902-00-161	NCTCOG		VARIOUS VARIOUS	VA Fron	om: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND	07/2016	07/2016	08/2026	07/2017 20	.016 I	I 3RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 COMMENTS:						FINANCIAL MECHANISMS													
0902-00-161							09/2016	07/2017	08/2026	01/2019 2	2017 I	I 3RTR121 - West Set Aside 1:	\$432,500	\$0	\$432,500	\$0	\$0	\$0	\$432,50
FY 2017 COMMENTS:							4	47	4										
0902-00-161							09/2017	01/2019	12/2021	11/2021 2	2019 I	I 3RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,00
FY 2019 COMMENTS:																			
										2023-2020	6 PROPO	OSED TOTAL BY TIP CODE	\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,50
11654.1 0902-00-236	NCTCOG	City:	VARIOUS	VA From	PROJECTS IN THE DALLAS-	DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO	06/2021	1	08/2022	2/	2020 I	I 3RTR121 - East Set Aside 2:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,0
		County:	VARIOUS	То:	: FORT WORTH REGION	ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS	. — — —								. — — — —		. — — — — -		. — — —
FY 2020 COMMENTS:																			
										2021-2024	4 APPROV	OVED TOTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,00
11654.1 0902-00-236	NCTCOG	·			PROJECTS IN THE DALLAS-	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL,	·	08/2020 (	08/2023	20	.020 I	I 3RTR121 - East Set Aside 2:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,C
		County	VARIOUS	10.	: FORT WORTH REGION	the contract of the contract o													
		County	VAINOUS			STATE, AND POLICY BODY													
FY 2020 COMMENTS:		County.	VAINOUS			STATE, AND POLICY BODY REQUIREMENTS													

TIP CSJ Code	Agency		F	Facility		Project Description	Est Start Date	t Actı Start	ıal Est Date [	Comp Date Co	Actual omp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
655 0902-00-183	NCTCOG			VA Fron	m: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	5 08/2	017 08,	3/2020 1	1/2018 20	017 I	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$
		County:	VARIOUS	To:																
	000 OF TRANSP CULATED IN FU			NT CREDITS	G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A I	LOCAL MATCH AND ARE NOT														
0902-00-183							10/2016	6 08/2	017 08	3/2020 1	1/2018 20	017 I	7:	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,00
FY 2017 COMMENTS:							· — —													
0902-00-184							10/2017	7 01/2	018 08	3/2020	20	018 I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	
	,000 OF TRANS .CULATED IN FU			ENT CREDITS	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT														
0902-00-184							10/2017	7 01/2	018 08	3/2020	20	018 I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,0
FY 2018 COMMENTS:							· — —													
											2021-2024	APPROVED	TOTAL BY TIP CODE	\$1,100,000	\$1,100,000	\$220,000	\$0	\$0	\$0	\$1,100,
1655 0902-00-183	NCTCOG	City:	VARIOUS	VA From	m: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	6 07/2	017 08,				3TDC (MPO):	\$1,100,000	<b>\$1,100,000</b> <b>\$</b> 0	<b>\$220,000</b> \$69,684	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$1,100
1655 0902-00-183	NCTCOG	City:		VA From	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT	10/2016	6 07/2 — —	017 08,								•		•	\$1,100
FY 2017 COMMENTS: 69,6	684 OF TRANSP	County:	VARIOUS DEVELOPMEN	To: ENT CREDITS (	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	6 07/2 — —	017 08,								•		•	\$1,100
FY 2017 COMMENTS: 69,6	684 OF TRANSP	County:	VARIOUS DEVELOPMEN	To: ENT CREDITS (	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS  5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A I	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	·			3/2020 1 		017 I 					•		•	\$1,100,
FY 2017 COMMENTS: 69,6 CALC 0902-00-183	684 OF TRANSP CULATED IN FU	County: PORTATION D UNDING TOTA	VARIOUS DEVELOPMEN 'AL; REDUCE T	To: ENT CREDITS ( E TDCs TO MA	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS  5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A I	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	·			3/2020 1 	1/2018 20	017 I 	3TDC (MPO):	\$0	\$0	\$69,684	\$0	\$0	\$0	
FY 2017 COMMENTS: 69,6 CALC 0902-00-183	684 OF TRANSP CULATED IN FU	County: PORTATION D UNDING TOTA	VARIOUS DEVELOPMEN 'AL; REDUCE T	To: ENT CREDITS ( E TDCs TO MA	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS  5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A I	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	6 07/20	— — – 017 08, — — –	8/2020 1  8/2020 1 	1/2018 20	017 I	3TDC (MPO):	\$0	\$0	\$69,684	\$0	\$0	\$0	
CALC 0902-00-183  FY 2017 COMMENTS: RED 0902-00-184  FY 2018 COMMENTS: 150,	684 OF TRANSP CULATED IN FU DUCE FUNDING 1,000 OF TRANS	County: PORTATION D UNDING TOTA TO MATCH F	VARIOUS DEVELOPMEN TAL; REDUCE T FINAL EXPENI	To: ENT CREDITS ( E TDCs TO MA  NDITURES  MENT CREDITS	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS  5 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A I	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS  LOCAL MATCH AND ARE NOT	10/2016	6 07/20	— — – 017 08, — — –	8/2020 1  8/2020 1 	1/2018 20	017 I	3TDC (MPO):	\$0 	\$0	\$69,684 	\$0 	\$0 	\$0 	
FY 2017 COMMENTS: 69,6 CALC 0902-00-183  FY 2017 COMMENTS: RED 0902-00-184  FY 2018 COMMENTS: 150,	684 OF TRANSP CULATED IN FU DUCE FUNDING 1,000 OF TRANS	County: PORTATION D UNDING TOTA TO MATCH F	VARIOUS DEVELOPMEN TAL; REDUCE T FINAL EXPENI	To: ENT CREDITS ( E TDCs TO MA  NDITURES  MENT CREDITS	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS  S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A I ATCH FINAL EXPENDITURES	SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS  LOCAL MATCH AND ARE NOT	10/2016	6 07/2 6 — — 7 09/2		8/2020 1  8/2020 1 	1/2018 20	017 I 017 I 018 I 018 I	3TDC (MPO):	\$0 	\$0	\$69,684 	\$0 	\$0 	\$0 	

2023-2026 PROPOSED TOTAL BY TIP CODE \$1,098,422

\$1,094,616

\$218,923

\$0

\$0

\$1,094,616

\$0

TIP CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Ac Date Com	II FIIA:	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1655.1 0902-00-240	NCTCOG	,	VARIOUS VARIOUS		From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) To:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020	)	08/2021	2021 I	3TDC (MPO):	\$0	\$0	\$89,440	\$0 	\$0 	\$0 — — — — -	\$ 
	40 OF TRANS CULATED IN F				ITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN	N LIEU OF A LOCAL MATCH AND ARE NOT												
0902-00-240							12/2020	)	08/2021	2021 I	STBG:	\$0	\$447,200	\$0	\$0	\$0	\$0	\$447,20
FY 2021 COMMENTS:							. — —			. – – – –		. – – – –	. — — — -					
0902-00-241							06/2022	2	06/2023	2022 I	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	;
	080 OF TRAN CULATED IN F				DITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED	IN LIEU OF A LOCAL MATCH AND ARE NOT												
0902-00-241							06/2022	2	06/2023	2022 I	STBG:	\$0	\$790,400	\$0	\$0	\$0	\$0	\$790,40
FY 2022 COMMENTS:							. — —						. — — — -					
									20	)21-2024 APPROVE	D TOTAL BY TIP COD	\$0	\$1,237,600	\$247,520	\$0	\$0	\$0	\$1,237,60
655.1 0902-00-240	NCTCOG	•	VARIOUS VARIOUS		From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) To:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES	12/2020	0 07/2021	08/2024	2021 I	3TDC (MPO):	\$0	\$0 ·	\$89,440 	\$0 — — — —	\$0 	\$0 	<b>,</b> 
						SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME												
	40 OF TRANS				ITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN	N LIEU OF A LOCAL MATCH AND ARE NOT												
0902-00-240							12/2020	0 07/2021	08/2024	2021 I	STBG:	\$447,200	\$447,200	\$0	\$0	\$0	\$0	\$447,20
FY 2021 COMMENTS:							. — —											
0902-00-241							06/2022	2	08/2024	2022 I	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	\$
	080 OF TRAN CULATED IN F				DITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED	IN LIEU OF A LOCAL MATCH AND ARE NOT	. — —											
0902-00-241							06/2022	2	08/2024	2022 I	STBG:	\$0	\$790,400	\$0	\$0	\$0	\$0	\$790,40
FY 2022 COMMENTS:							. — —											

						Double	ELIILIYE	'ehoi	L								
TIP CSJ		Agency		Facility	Project Description	Est Start Date	Actual Est Start Date I	Comp Date C	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.657 0918-00-	-262	NCTCOG	•	VA From: M&O - AQ MARKETING AND EDUC PROGRAM	CATION AIR QUALITY MARKETING AND EDUCATION PROGRAM	01/2016	01/2016 08	/2018 1	2/2017 2016 I	3TDC (MPO):	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0
FY 2016 COMMENT	<b>TS</b> : 210,00		County: VARIOUS CREDITS UTILIZED IN	To: LIEU OF A MATCH AND ARE NOT CALCULATED IN F	UNDING TOTAL												
0918-00-	-262					01/2016	01/2016 08	/2018 1	2/2017 2016 I	5:	\$1,050,000	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
FY 2016 COMMENT	TS:					. – – –					- — — — —	- — — — -					
0918-00-	-272					10/2016	07/2017 08	/2020	2017 I	3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
FY 2017 COMMENT	<b>TS</b> : 265,00	00 TDC (MPO)	CREDITS UTILIZED IN	LIEU OF A MATCH AND ARE NOT CALCULATED IN F	FUNDING TOTAL												
0918-00-	-272					10/2016	07/2017 08	/2020	2017 I	5:	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
FY 2017 COMMENT	TS:																
0918-00-	-273					10/2017	04/2018 08	/2020	2018 I	3TDC (MPO):	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
FY 2018 COMMENT	<b>TS</b> : 328,00	00 TDC (MPO)	CREDITS UTILIZED IN	LIEU OF A MATCH AND ARE NOT CALCULATED IN F	UNDING TOTAL												
0918-00-	-273					10/2017	04/2018 08	/2020	2018 I	5:	\$1,640,000	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
FY 2018 COMMENT	TS:					. — — —											
									2021-2024 APPROVE	TOTAL BY TIP COD	£ \$4,015,000	\$4,015,000	\$803,000	\$0	\$0	\$0	\$4,015,000
1657 0918-00-	-262	NCTCOG	City: VARIOUS	VA From: M&O - AQ MARKETING AND EDUC PROGRAM	CATION AIR QUALITY MARKETING AND EDUCATION PROGRAM	01/2016	01/2016 08	/2018 1	2/2017 2016 I	3TDC (MPO):	\$0	\$0	\$209,989	\$0	\$0	\$0	\$0
FY 2016 COMMENT				To: LIEU OF A MATCH AND ARE NOT CALCULATED IN F	SUNDING TOTAL; REDUCE TDCs TO MATCH	. – – –											
0918-00-		LXI LINDITOR	.5			01/2016	01/2016 08	/2018 1	2/2017 2016 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
FY 2016 COMMENT	TS: ADD LO	OCAL CONTRI	BUTION FOR INTERN	SUPPORT		. – – –					. — — — —						
0918-00-	-262					01/2016	01/2016 08	/2018 1	.2/2017 2016 I	5:	\$1,049,946	\$1,049,946	\$0	\$0	\$0	\$0	\$1,049,946
FY 2016 COMMENT	TS: REDUC	CE FUNDING 1	O MATCH FINAL EXPE	ENDITURES		. – – –	. – – –								. – – – –		
0918-00-	-272					10/2016	07/2017 08	/2020 (	03/2021 2017 I	3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
FY 2017 COMMENT	<b>TS</b> : 265,00	00 TDC (MPO)	CREDITS UTILIZED IN	LIEU OF A MATCH AND ARE NOT CALCULATED IN F	UNDING TOTAL	. – – –									. – – – –		
0918-00-	-272					10/2016	07/2017 08	/2020 (	03/2021 2017 I	5:	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
FY 2017 COMMENT	TS:																
0918-00-	-273					10/2017	04/2018 08	/2020 (	08/2021 2018 I	3TDC (MPO):	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
FY 2018 COMMENT	<b>TS</b> : 328,00	00 TDC (MPO)	CREDITS UTILIZED IN	LIEU OF A MATCH AND ARE NOT CALCULATED IN F	SUNDING TOTAL												
0918-00-	-273					10/2017	04/2018 08	/2020 (	08/2021 2018 I	5:	\$1,640,000	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
FY 2018 COMMENT	TS:																

March   Called No.   March	TIP CSJ	Agency			Facility	/		Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11657.1 0918-00-296		County:	VARIOUS	5	То:	AND OUTREACH PROGRAM IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND				-		I 	3TDC (MPO):	\$0 	\$0 	\$217,600	\$0 - — — — —	\$0 		\$0 
905-30-79		17,600 WPO 1D	ICS OSED IN	JEU OF LOCA	AL WAT	JH (KEGI	SNAL TOCS)		06/2020	08/2020	08/2023		2020	ı	RTC LOCAL:	\$0	\$0	\$80,899	\$0	\$0	\$0	\$80,899
Part	FY 2020 COMMENTS:								. — —													. — — — —
1   1   1   1   1   1   1   1   1   1	0918-00-296								06/2020		06/2021		2020	ı	5:	\$1,088,000	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
FY SEEL COMMENTE:  ## 1202 COMMENTE:  ## 2002 COMME	FY 2020 COMMENTS:								. — —													. – – – –
Colision 2-25   1998   1998   1999	0918-00-297								06/2021		06/2022		2021	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
### 2001 COMMENTE:    10   15   15   15   15   15   15   15	FY 2021 COMMENTS: 31	.2,000 MPO TD	Cs USED IN	LIEU OF LOC	:AL MAT(	CH (REGI	ONAL TDCs)		. — — .													
918 00 298 06/7022 06/7028 2022 1 3TDC (MMO): 50 S \$31,000 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0	0918-00-297								06/2021		06/2022		2021	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
## 2892 COMMENTS: 312,000 MPO TOCS USED IN LIEU OF LOCAL MATCH (REGIONAL TOCS)  ## 2892 COMMENTS: ## 2	FY 2021 COMMENTS:								. = -													
06/2022 06/2023 2022 I S: \$50 \$1,560,000 \$50 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	0918-00-298								06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
PY 2022 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)  10918-00-298  11657.1 0918-00-296 NCTCOG CIN: VARIOUS VA From: MBO-AIR QUALITY PUBLIC EDUCATION NO LINGUIS FROM TO EDUCACE AND INFORMATIS REGION ON TRANSPORTATION AND AIR QUALITY REGION ON TRANSPORTATION	FY 2022 COMMENTS: 31	.2,000 MPO TD	Cs USED IN	LIEU OF LOC	:AL MATO	CH (REGI	ONAL TDCs)		. — —													
0918-00-298  FY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)  0918-00-298  06/2023 08/2023 2023 1 3TDC (MPO): 50 50 588,000 50 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 50 5440,000 50 50 50 50 5440,000 50 50 50 50 50 50 50 50 50 50 50 50	0918-00-298								06/2022		06/2023		2022	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
PY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)  9918-00-298  9918	FY 2022 COMMENTS:								. — — .													
918-00-298	0918-00-298								06/2023		08/2023		2023	I	3TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0
PY 2023 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION AND AIR QUALITY STATEGIC PY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION AND AIR QUALITY STATEGIC PY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION AND AIR QUALITY STATEGIC PY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION AND AIR QUALITY STRATEGIC PY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION AND AIR QUALITY AND AIR QUALITY PUBLIC EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE POSSED STATEGIC PROGRAMS (POLICIES; MAJOR EFFORTS WILL EDUCATION, AND BE	FY 2023 COMMENTS: 88	3,000 MPO TDC	s USED IN LI	EU OF LOCA	L MATCI	H (REGIO	NAL TDCs)		. — —													
2021-2024 APPROVED TOTAL BY TIP CODE \$1,088,000 \$4,648,000 \$1,010,499 \$0 \$0 \$0 \$4,728,899 \$1057.1 \$105	0918-00-298								06/2023		08/2023		2023	I	7:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
11657.1 9918-00-296 NCTCOG City: VARIOUS VA From: M&O - AIR QUALITY PUBLIC EDUCATION ISSUES, INCLUDING STRATEGIES FOR 06/2020 08/2020 08/2020 08/2020 1 3TDC (MPO): \$0 \$0 \$217,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 2023 COMMENTS:								. — —													
AND OUTREACH PROGRAM County: VARIOUS To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS  FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)  AND OUTREACH PROGRAM IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS  FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)  O918-00-296  TO: IMPLEMENT STRATEGIC OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS  FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)												2021-202	24 APPRO	OVED TO	OTAL BY TIP CODE	\$1,088,000	\$4,648,000	\$1,010,499	\$0	\$0	\$0	\$4,728,899
FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)  0918-00-296	11657.1 0918-00-296	NCTCOG				То:	AND OUTREACH PROGRAM IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND	06/2020	08/2020	08/2023		2020	I 	3TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0	\$0
		7,600 MPO TD	Cs USED IN	LIEU OF LOC	AL MATO	CH (REGI	ONAL TDCs)															
FY 2020 COMMENTS:									06/2020	08/2020	08/2023		2020	I 	RTC LOCAL:	\$0	\$0	\$80,899	\$0	\$0	\$0 — — — — —	\$80,899
	FY 2020 COMMENTS:																					

FY 2020 COMMENTS:												. – – –
0918-00-297  FY 2021 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	06/2021	09/2021 08/2	2023	2021 I — — — —	3TDC (MPO):	\$0 	\$0 	\$312,000 	\$0 	\$0 	\$0 	<b>\$0</b>
0918-00-297  FY 2021 COMMENTS:	06/2021	09/2021 08/2 — — — —	2023	2021 I — — — —	5:	\$1,560,000 — — — —	\$1,560,000 — — — — —	\$0 	\$0 	\$0 — — — —	\$0	\$1,560,000 -
0918-00-298  FY 2022 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	06/2022	06/2 — — — —	2023	2022 I — — — —	3TDC (MPO):	\$0 	\$0	\$312,000 	\$0 	\$0 	\$0	\$0 -
0918-00-298  FY 2022 COMMENTS:	06/2022	06/2	2023	2022 I — — — —	5:	\$0	\$1,560,000	\$0	\$0 	\$0 	\$0 	\$1,560,000
0918-00-298  FY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	09/2022		2023	2023 I — — — —	3TDC (MPO):	\$0 		\$88,000	<del>-</del>	\$0 — — — —	\$0 	<b>\$0</b> - — — — -
0918-00-298  FY 2023 COMMENTS:	09/2022	06/2	2023	2023 I — — — —	STBG:	\$0	\$440,000 — — — -	\$0	\$0 	\$0 	\$0 	\$440,000
			2023-202	6 PROPOSED 1	TOTAL BY TIP CODE	\$2,648,000	\$4,648,000	\$1,010,499	\$0	\$0	\$0	\$4,728,899

						Doubi	e Liiti y	, itcpc										
TIP CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1658 0902-00-197  FY 2017 COMMENTS: 40,00	Cou	unty: VARIOUS	To:	OZONE PRECURSORS INCLUDION VOLATILE ORGANIC COMPOUT CONTROLS AND OTHER DESIGNOLUTANTS	ND (VOC) VOLATILE ORGANIC COMPOUND	S 06/2016			04/2018 2017	I 3T	ETDC (MPO):	\$0 	\$0 	\$40,000	\$0	\$0	\$0	\$0 
0902-00-197	IO MIPO TDCS USED	IN LIEU OF LOCAL	. IVIATCH (REGI	IONAL)		06/2016	11/2016	09/2010	04/2018 2017	1	5:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
0902-00-197  FY 2017 COMMENTS:											- — — — -	\$200,000 		- — — — —				\$200,000 -
0902-00-168						00/2019	04/2018	09/2021	2018	1 27	BTDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 80,00	00 MPO TDCs USED	IN LIEU OF LOCAL	. MATCH (REGI	ONAL)							- — — — -			- — — —				
0902-00-169						09/2018	04/2018	08/2021	2018	і 3Т	BTDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 80,00	00 MPO TDCs USED	IN LIEU OF LOCAL	. MATCH (REGI	ONAL)														
0902-00-168						09/2018	04/2018	08/2021	2018	1	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS:																		
0902-00-169						09/2018	04/2018	08/2021	2018	1	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS:						. — —												
										N/FD TOTA	AL DV TID CODE	\$1,000,000	¢1 000 000	\$200,000	ćo	<u> </u>	\$0	\$1,000,000
									2021-2024 APPRO	JVED IOIA	AL DI TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	ŞŪ	31,000,000
1658 0902-00-197		City: VARIOUS unty: VARIOUS		OZONE PRECURSORS INCLUDIO VOLATILE ORGANIC COMPOUT CONTROLS AND OTHER DESIG	ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER	-	09/2016	08/2019	2021-2024 APPRO 04/2018 2017		BTDC (MPO):	\$0	\$0	\$22,169	\$0	\$0	\$0 	
	Cou	unty: VARIOUS	To:	OZONE PRECURSORS INCLUDIO VOLATILE ORGANIC COMPOU	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	-	09/2016	08/2019									-	
	Cou	unty: VARIOUS	To:	OZONE PRECURSORS INCLUDION VOLATILE ORGANIC COMPOUT CONTROLS AND OTHER DESIGNOLUTANTS	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	G				I 3T							-	\$0
FY 2017 COMMENTS: 22,16 0902-00-197	Cou 59 MPO TDCs USED	inty: VARIOUS	To: . MATCH (REGI	OZONE PRECURSORS INCLUDII VOLATILE ORGANIC COMPOUI CONTROLS AND OTHER DESIG POLLUTANTS IONAL); REDUCE TDCs TO MATCH	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	G			04/2018 2017	I 3T	STDC (MPO):	\$0	\$0 	\$22,169	\$0	\$0	\$0	\$0 -
FY 2017 COMMENTS: 22,16 0902-00-197	Cou 59 MPO TDCs USED	inty: VARIOUS	To: . MATCH (REGI	OZONE PRECURSORS INCLUDII VOLATILE ORGANIC COMPOUI CONTROLS AND OTHER DESIG POLLUTANTS IONAL); REDUCE TDCs TO MATCH	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 -	08/2019 -	04/2018 2017	I 3T	STDC (MPO):	\$0	\$0 	\$22,169	\$0	\$0	\$0	\$0 -
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD (	Cou 59 MPO TDCs USED LOCAL CONTRIBUT	Inty: VARIOUS  IN LIEU OF LOCAL  TION TO MATCH FII	To: . MATCH (REGI NAL EXPENDIT	OZONE PRECURSORS INCLUDII VOLATILE ORGANIC COMPOUI CONTROLS AND OTHER DESIG POLLUTANTS IONAL); REDUCE TDCs TO MATCH	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 -	08/2019 -	04/2018 2017	I 3T	3LC:	\$0 	\$0 	\$22,169	\$0	\$0	\$0	
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD (	Cou 59 MPO TDCs USED LOCAL CONTRIBUT	Inty: VARIOUS  IN LIEU OF LOCAL  TION TO MATCH FII	To: . MATCH (REGI NAL EXPENDIT	OZONE PRECURSORS INCLUDII VOLATILE ORGANIC COMPOUI CONTROLS AND OTHER DESIG POLLUTANTS IONAL); REDUCE TDCs TO MATCH	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 	09/2016	08/2019	04/2018 2017	I 3T	3LC: 	\$0 	\$0 	\$22,169	\$0	\$0	\$0	\$9,990  \$102,845 
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD I 0902-00-197 FY 2017 COMMENTS: REDU	Cou 59 MPO TDCs USED LOCAL CONTRIBUT JCE FUNDING TO M	Inty: VARIOUS  IN LIEU OF LOCAL  TION TO MATCH FII  MATCH FINAL EXPE	To: . MATCH (REGI NAL EXPENDIT NDITURES	OZONE PRECURSORS INCLUDII VOLATILE ORGANIC COMPOUI CONTROLS AND OTHER DESIG POLLUTANTS IONAL); REDUCE TDCs TO MATCH	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 	09/2016	08/2019	04/2018 2017  04/2018 2017  04/2018 2017	I 3T	3LC: 	\$0 	\$0	\$22,169 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 	\$0  \$102,845 
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD ( 0902-00-197 FY 2017 COMMENTS: REDU	Cou 59 MPO TDCs USED LOCAL CONTRIBUT JCE FUNDING TO M	Inty: VARIOUS  IN LIEU OF LOCAL  TION TO MATCH FII  MATCH FINAL EXPE	To: . MATCH (REGI NAL EXPENDIT NDITURES	OZONE PRECURSORS INCLUDII VOLATILE ORGANIC COMPOUI CONTROLS AND OTHER DESIG POLLUTANTS IONAL); REDUCE TDCs TO MATCH	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 	09/2016 	08/2019 08/2019 08/2021	04/2018 2017  04/2018 2017  04/2018 2017	3T	3LC:	\$0 	\$0	\$22,169 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 	\$0  \$102,845 
FY 2017 COMMENTS: 22,16 0902-00-197  FY 2017 COMMENTS: ADD I 0902-00-197  FY 2017 COMMENTS: REDU 0902-00-169  FY 2018 COMMENTS: 80,00	Cou 59 MPO TDCs USED LOCAL CONTRIBUT UCE FUNDING TO M	IN LIEU OF LOCAL  TION TO MATCH FII  MATCH FINAL EXPE	To: . MATCH (REGI NAL EXPENDIT NDITURES	OZONE PRECURSORS INCLUDII VOLATILE ORGANIC COMPOUI CONTROLS AND OTHER DESIG POLLUTANTS ONAL); REDUCE TDCs TO MATCH URES	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 	09/2016 	08/2019 08/2019 08/2021	04/2018 2017  04/2018 2017  04/2018 2017  04/2018 2017  08/2021 2018	3T	3LC:	\$0 	\$0	\$22,169 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$9,990  \$102,845 \$0
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD I 0902-00-197 FY 2017 COMMENTS: REDU 0902-00-169 FY 2018 COMMENTS: 80,00	Cou 59 MPO TDCs USED LOCAL CONTRIBUT UCE FUNDING TO M	IN LIEU OF LOCAL  TION TO MATCH FII  MATCH FINAL EXPE	To: . MATCH (REGI NAL EXPENDIT NDITURES	OZONE PRECURSORS INCLUDII VOLATILE ORGANIC COMPOUI CONTROLS AND OTHER DESIG POLLUTANTS ONAL); REDUCE TDCs TO MATCH URES	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 	09/2016 	08/2019 	04/2018 2017  04/2018 2017  04/2018 2017  04/2018 2017  08/2021 2018	3T	STDC (MPO):  3LC:  5:  5TDC (MPO):	\$0 	\$0	\$22,169 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$9,990  \$102,845  \$0
FY 2017 COMMENTS: 22,16 0902-00-197 FY 2017 COMMENTS: ADD I 0902-00-197 FY 2017 COMMENTS: REDU 0902-00-169 FY 2018 COMMENTS: 80,00 0902-00-168 FY 2018 COMMENTS: 80,00	Cou 59 MPO TDCs USED LOCAL CONTRIBUT JCE FUNDING TO M 00 MPO TDCs USED	IN LIEU OF LOCAL  TION TO MATCH FII  MATCH FINAL EXPE	To:  MATCH (REGI  NAL EXPENDIT  NDITURES  MATCH (REGI	OZONE PRECURSORS INCLUDII VOLATILE ORGANIC COMPOUI CONTROLS AND OTHER DESIG POLLUTANTS IONAL); REDUCE TDCs TO MATCH URES	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 	09/2016 	08/2019 	04/2018 2017  04/2018 2017  04/2018 2017  04/2018 2017  08/2021 2018  07/2021 2018	3T	STDC (MPO):  3LC:  5:  5TDC (MPO):	\$0 	\$0	\$22,169 \$0 \$0 \$0 \$0 \$0 \$80,000 \$80,000	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0 
FY 2017 COMMENTS: 22,16 0902-00-197  FY 2017 COMMENTS: ADD ( 0902-00-197  FY 2017 COMMENTS: REDU 0902-00-169  FY 2018 COMMENTS: 80,00 0902-00-168  FY 2018 COMMENTS: 80,00	Cou 59 MPO TDCs USED LOCAL CONTRIBUT JCE FUNDING TO M 00 MPO TDCs USED	IN LIEU OF LOCAL  TION TO MATCH FII  MATCH FINAL EXPE	To:  MATCH (REGI  NAL EXPENDIT  NDITURES  MATCH (REGI	OZONE PRECURSORS INCLUDII VOLATILE ORGANIC COMPOUI CONTROLS AND OTHER DESIG POLLUTANTS IONAL); REDUCE TDCs TO MATCH URES	NG FOR OZONE PRECURSORS INCLUDIN ND (VOC) VOLATILE ORGANIC COMPOUND NATED (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016  06/2016  09/2018  09/2018 	09/2016 	08/2019 	04/2018 2017  04/2018 2017  04/2018 2017  04/2018 2017  08/2021 2018  07/2021 2018	3T	STDC (MPO):  3LC:  5:  5TDC (MPO):  5TDC (MPO):  3LC:  3LC:	\$0 	\$0	\$22,169 \$0 \$0 \$0 \$0 \$0 \$80,000 \$80,000	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$9,990 

					Double Entry Repo	ort*								
TIP CSJ	J Agency		Facility	Project Description	Est Start Actual Est Comp Date Start Date Date	np Actual FY Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-	-168				09/2018 04/2018 08/2021		5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENT	rs:													
						2023-2026 PROPOSED		\$902,845	\$902,845	\$182,169	\$0	\$0	\$638,970	\$1,541,815
11659 N/A	A NCTCO	OG City: VARIC	VEHICLE	PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE	01/2017 01/2017 01/2020	- 02/2017 2016 I 	RTC LOCAL:	\$10,000 	\$0 	\$10,000 	\$0 	\$0 	\$0 	\$10,000 
FY 2016 COMMENT	TS:			VEINGEE										
N/A	i.				01/2017 01/2017 01/2020	J 11/2017 2017 I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2017 COMMENT	rs:				. – – – – – –									
N/A					10/2017 10/2017 01/2020	0 11/2018 2018 I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2018 COMMENT	iTS:				. – – – – – –									
• • • • • • • • • • • • • • • • • • • •	5.													
N/A					10/2018 10/2018 09/2020	0 2019 I	RTC LOCAL:	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$12,000
FY 2019 COMMENT			ASE PAYMENTS AND OPERATIONAL COSTS NEEDED THROUG	GH END OF LEASE TERM, WHICH IS	. – – – – – –									
	JANUARY 202	)												
						2021-2024 APPROVED		\$42,000	\$0	\$42,000	\$0	\$0	\$0	\$42,000
11659 N/A	A NCTCO	•	RIOUS VA From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION	01/2017 01/2017 01/2020	02/2017 2016 I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2016 COMMENT	ITC.	County: VARIC	RIOUS To:	DEPARTMENT LOW EMISSIONS VEHICLE										
					01/2017 01/2017 01/2020	0 41/2017 2017	DTC LOCAL:	¢10,000	\$0	¢10,000	\$0	\$0	\$0	\$10,000
N/A					01/201/ 01/201/ 01/2020		RTC LOCAL:	\$10,000 — — — —		\$10,000 — — — —				\$10,000 — — — — —
FY 2017 COMMENT	S:													
N/A					10/2017 10/2017 01/2020	0 11/2018 2018 I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2018 COMMENT													A	
N/A					10/2018 10/2018 09/2020	0 11/2020 2019	RTC LOCAL:	\$12,000	\$0	\$11,437	\$0	\$0	\$0	\$11,437
		TO MATCH SINIAL												
FY 2019 CONNINCIAL	S: REDUCE FOIN	DING TO MATCH FINAL E	EXPENDITURES											
						2023-2026 PROPOSED	D TOTAL BY TIP CODE	\$42,000	\$0	\$41,437	\$0	\$0	\$0	\$41,437
11659.1 N/A	NCTCO	OG City: VARIC	RIOUS VA From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A		<del></del>	RTC LOCAL:	\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000
		County: VARIC	RIOUS To:	NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE										
	-			THE 2008 FORD ESCAPE										
FY 2020 COMMENT	S:					2001 2004 ADDDOVE				<u>+-2.000</u>				
11650.4 NI/A	NCTC	Citing WAR	TO ANCIDOR TATION DEPARTMENT	DUDGUAGE /LEAGE /CADITAL LADOR	22/2010 10/2010 00/202	2021-2024 APPROVED		\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000
11659.1 N/A	A NCTCO	·	RIOUS VA From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION	02/2019 10/2019 09/2022	2 2020 I	RTC LOCAL:	\$58,000	\$0 	\$58,000 — — — —	\$0 	\$0 	\$0 	\$58,000 
		County: VARIC	RIOUS To:	DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE										
FY 2020 COMMENT				THE 2008 FORD ESCAPE										
FY 2020 CONTINENT	S:					2022 2026 PROPOSE	TOTAL BY TIP CODE	ć50.000	ćo	¢52,000	Ć0	Ć0	60	¢58,000
						2023-2026 PROPOSED	) TOTAL BY TIP CODE	\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,000

TIP Code	CSJ	Agency		F	acility		Project Description			st Comp Actua Date Comp [		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11659.2	N/A	NCTCOG	County:	VARIOUS	То		PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	( 	08/2021 	2021 I	RTC LOCAL:	\$0 - — — — — —	\$0 — — — -	\$55,000 -	\$0 	\$0 - — — — —	\$0 — — — — —	\$55,000 — — — —
FY 2021 (		INDS MAINTEN	ANCE OF CA	AR #3 UNTIL 20	30 AND CA	APITAL/LEASE COST OF CAR #4													
	N/A							09/2021	(	08/2022	2022 I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2022 (	COMMENTS: FU	INDS MAINTENA	ANCE OF CA	AR #3 UNTIL 20	30 AND CA	APITAL/LEASE COST OF CAR #4		. — —											
	N/A							09/2022	(	08/2023	2023 I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2023 (	COMMENTS: FU	INDS MAINTENA	ANCE OF CA	AR #3 UNTIL 20	30 AND CA	APITAL/LEASE COST OF CAR #4		. – –											
										2021	2024 APPROVED	TOTAL BY TIP COD	E \$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
11659.2	N/A	NCTCOG	,	VARIOUS VARIOUS	VA Fro	om: TRANSPORTATION DEPARTMENT VEHICLE :	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019 (	09/2023 — — — — —	2021 I - — — — -	RTC LOCAL:	\$0 - — — — — —	\$0 	\$55,000 -	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$55,000 — — — —
FY 2021 (	COMMENTS: FU	INDS MAINTENA	ANCE OF CA	AR #3 UNTIL 20	30 AND CA	APITAL/LEASE COST OF CAR #4													
	N/A							09/2023	(	08/2024	2024 I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2024 (	COMMENTS: FU	INDS MAINTENA	ANCE OF CA	AR #3 UNTIL 20	30 AND CA	APITAL/LEASE COST OF CAR #4; REVISE FIS	CAL YEAR	. — —			. — — — -								
	N/A							09/2024	(	08/2024	2025 I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
		INDS MAINTENA	ANCE OF CA	AR #3 UNTIL 20	30 AND CA	APITAL/LEASE COST OF CAR #4; REVISE FIS	CAL YEAR	09/2024		08/2024 — — — — —	2025 I - — — — -	RTC LOCAL: 	\$0 	\$0 — — — -	\$35,000 - — — — —	\$0 	\$0 - — — —	\$0 	\$35,000 — — — —

										y itcpoit										
TIP Code	CSJ	Agency		Fa	acility		Project Description	Est Start Date	Actual Start Date	Est Comp A	Actual FY mp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	N/A	NCTCOG		VARIOUS VARIOUS	VA Fr	rom: AIR QUALITY ENERGY EFFICIENCY INITIATIVES o:	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019 03	/2017 201	.6 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,00
FY 2016 COM								10/2016	02/2017	00/2020	201	7 1	DTC LOCAL:	¢50,000	ćo	¢50,000	ćo	ćo	ćo	ć=0.00
	N/A							10/2016	03/2017			.7 I - – –	RTC LOCAL:	\$50,000 - — — — —	\$0 - — — — -	\$50,000 - — — —	\$0 	\$0 	\$0 — — — — —	\$50,00 — — —
FY 2017 COM	/IMENTS:																			
	N/A							08/2020		08/2021	202	.0 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,00
FY 2020 COM	MENTS:							. — —												
	N/A							09/2021		08/2022	202	.2 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2022 COM	MENTS:							. – – -												
	N/A							09/2022		08/2023	202	.3 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,00
FY 2023 COM																				
										2	.021-2024 A	PPROVED	TOTAL BY TIP CODE	\$100,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
	N/A	NCTCOG		VARIOUS VARIOUS	VA Fr	rom: AIR QUALITY ENERGY EFFICIENCY INITIATIVES  D:	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019 03	/2017 201	.6 I . — — –	RTC LOCAL:	\$50,000 - — — — -	\$0 - — — -	\$50,000 - — — — —	\$0 	\$0 ·	\$0 	\$50,000 
FY 2016 COM								10/2016	02/2047	00/2020 02	/2020 204		PTC LOCAL	ć50.000	ćo.	ć50.000	ćo.	ćo	40	450.00
FY 2017 COM	N/A							10/2016	03/201/ 	08/2020 02	/2020 201 -	./ I -	RTC LOCAL:	\$50,000 - — — — —	\$0 -	\$50,000 - — — —	\$0 - — — — —	\$0 	\$0 	\$50,00 — — — —
F1 2017 COIVI	MIVIEIVI3.																			
	N/A							08/2020	02/2020	08/2021 04	/2021 202	.0 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2020 COM	MENTS:							. — — .										. – – –		
	N/A							09/2021	04/2021	08/2022	202	!1 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,00
FY 2021 COM	MENTS: RE\	VISE FISCAL YEA	AR																	
	N/A							08/2022		08/2023	202	.2 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,00
		VISE FISCAL YEA	AR																	
														4400.000		44== 000			40	4
										2	2023-2026 P	KOPOSED	TOTAL BY TIP CODE	\$100,000	<b>\$0</b>	\$175,000	\$0	\$0	\$0	\$175,000

TIP Code	CSJ	Agency			Facility		Project Description		Actual Es		Actual F\ Comp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11661	0918-00-268	NCTCOG	City:	VARIOUS	VA F	rom: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	10/2016	10/2016	08/2021	09/2018 201	L7 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County:	VARIOUS	Т	o:		. – –												
FY 2017	COMMENTS:																			
	0918-00-268							10/2016	02/2018		201	18 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018	COMMENTS:							. = =												
	0918-00-334							09/2020	09/2020	08/2021	202	20 I	3RTR121 - DA1:	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2020	COMMENTS:																			:
											2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$500,000	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
11661	0918-00-268	NCTCOG	City:	VARIOUS	VA F	OM: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	-	10/2016	08/2021	09/2018 201	L7 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County:	VARIOUS	Т	o:		. – –			. – – – –									
FY 2017	COMMENTS:																			
	0918-00-268							10/2016	02/2018	08/2020	09/2019 201	18 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018	COMMENTS:							. — —												
	0918-00-334							09/2020	09/2019	08/2023	202	20 1	3RTR121 - DA1:	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2020	COMMENTS:										. = = = =									
											2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$1 300 000	¢n.	\$1,300,000	\$0	\$0	\$0	\$1,300,000

TIP CSJ Agency															
Code Code	Fac	cility	Project Description	Est Start Date	Actual E Start Date	Est Comp Actua Date Comp D	al FY Phas Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1663 0902-00-171 NCTCOG	G City: VARIOUS V County: VARIOUS	/A From: ENTIRE MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	05/2017	10/2018 06/201	9 2017 I	5: — — — — —	\$1,600,000 — — — —	\$1,600,000	\$0	\$400,000	\$0 - — — —	\$0 	\$2,000,00 
0902-00-231				09/2018	09/2018	08/2020	2018 I	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,0
FY 2018 COMMENTS:				. — — -											
0902-00-231				09/2018	09/2018	08/2020	2018 I	STBG:	\$0	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,
Y 2018 COMMENTS:						-									
0902-00-215				12/2019	11/2019	08/2020	2019 I	STBG:	\$0	\$520,000	\$0	\$130,000	\$0	\$0	\$650,
Y 2019 COMMENTS:				. — — -								. – – – -			
0902-00-275				08/2020		08/2021	2020 I	STBG:	\$4,000,000	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
Y 2020 COMMENTS: FY2020 FUNDIN	NG COVERS IMPLEMENTATION	COSTS IN FY2019, FY2020, AND FY2021		. — — -											
						2021	-2024 APPROVE	D TOTAL BY TIP CODE	\$5,920,000	\$8,520,000	\$0	\$2,130,000	\$0	\$0	\$10,650,
	County: VARIOUS	То:	TECHNOLOGY TO DETECT & VERIFY							\$1,600,000 — — — —					\$2,000,
	,	10.	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NOTCOG STAFF TIME												
Y 2017 COMMENTS:	,	10.	MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE;												
<b>Y 2017 COMMENTS:</b> 0902-00-215	, and the second	10.	MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022	2018	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,
0902-00-215		10.	MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022	2018 I	5:	\$320,000 	\$320,000 — — — —	\$0	\$80,000	\$0	\$0	\$ <b>400</b> ,
0902-00-215		10.	MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT		09/2018		2018 I 	5: — — — — — — STBG:	\$320,000 	\$320,000 — — — — — \$2,080,000	\$0 	\$80,000	\$0 	\$0 \$0 \$0	
FY 2018 COMMENTS: REVISE CSJ		10.	MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT												
0902-00-215  Y 2018 COMMENTS: REVISE CSJ  0902-00-215		10.	MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018		2018 I								\$2,600, — — —
0902-00-215  Y 2018 COMMENTS: REVISE CSJ  0902-00-215  Y 2018 COMMENTS: REVISE CSJ  0902-00-231		10.	MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022	2018 I	STBG:	\$2,080,000	\$2,080,000	\$0	\$520,000	\$0	\$0 	\$2,600 <i>,</i>
0902-00-215  Y 2018 COMMENTS: REVISE CSJ  0902-00-215  Y 2018 COMMENTS: REVISE CSJ  0902-00-231			MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022 - — — — — — — 08/2020 05/202	2018 I	STBG:	\$2,080,000	\$2,080,000	\$0	\$520,000	\$0	\$0 	\$2,600, — — — — \$650, — — — —
0902-00-215  Y 2018 COMMENTS: REVISE CSJ  0902-00-215  Y 2018 COMMENTS: REVISE CSJ  0902-00-231  Y 2020 COMMENTS: REVISE CSJ; REV	VISE FISCAL YEAR	I COSTS IN FY2019, FY2020, AND FY2021	MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018 	08/2022 - — — — — — — 08/2020 05/202	2018 I 	STBG:	\$2,080,000 	\$2,080,000 	\$0 	\$520,000	\$0 	\$0  \$0 	\$2,600, — — — — \$650, — — — —
0902-00-215  EY 2018 COMMENTS: REVISE CSJ  0902-00-215  EY 2018 COMMENTS: REVISE CSJ  0902-00-231  EY 2020 COMMENTS: REVISE CSJ; REV	VISE FISCAL YEAR		MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018 	08/2022 - — — — — — — 08/2020 05/202	2018 I 	STBG:	\$2,080,000 	\$2,080,000 	\$0 	\$520,000	\$0 	\$0  \$0 	\$2,600,0 
0902-00-215  FY 2018 COMMENTS: REVISE CSJ  0902-00-215  FY 2018 COMMENTS: REVISE CSJ  0902-00-231  FY 2020 COMMENTS: REVISE CSJ; REV  0902-00-275  FY 2020 COMMENTS: FY2020 FUNDIN	VISE FISCAL YEAR NG COVERS IMPLEMENTATION	I COSTS IN FY2019, FY2020, AND FY2021	MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018 	08/2022 08/2020 05/202 08/2023	2018	STBG:	\$2,080,000 	\$2,080,000 	\$0 	\$520,000 \$130,000 \$1,000,000	\$0 	\$0  \$0 	\$400,0 

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TECHNICOS TO SETTE 7 4988FT   100	(2)	Agency			Facility		Project Description			•	11	Phase	Category	Obligations	Federal	Regional	State	Local		Total
NAMONDO DONE STREET NUMBER OF PRODUCT OF PRO	1663.2 0902-00-220		City:	VARIOUS	VA	From: REGIONAL MANAGED LANE SYSTEM	TECHNOLOGY TO DETECT & VERIFY	05/2019	01/2020	08/2022	2020	I	7:	\$520,000	\$1,637,280	\$0	\$409,320	\$0	\$0	\$2,046,600
Marie   Mari			County:	VARIOUS		To:	MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	. — — —				- — —								
## 2002 COMMANTS: SPUT FROM THE 11642/CS 0902-00-173    PACIFIC COMMANTS: SPUT FROM THE 11642/CS 0902-00-173   PACIFIC CO	FY 2020 COMMENTS: SPLIT	FROM TIP 11	1663/CSJ 09	/02-00-171																
98/202 08/202 20 08/202 20 1 7: 50 5187.82 50 5187.82 50 5185.76 50 50 5385.76 5185.76	0902-00-220							09/2021		08/2022	2021	I	7:	\$0	\$279,610	\$0	\$69,902	\$0	\$0	\$349,512
PV 2002 COMMANTE'S SPLIT FROM TIP 11663/CS1 0902-00-171  PV 2008 COMMANTE'S SPLIT FROM TIP 11663/CS1 0902-00	FY 2021 COMMENTS: SPLIT	FROM TIP 11	1663/CSJ 09	02-00-171				. — . — .										- — — — —		
99/202 08/203 202 1 STBG: \$0 \$646,400 \$0 \$161,600 \$0 \$0 \$3800,000 \$9 \$200 \$3800,000 \$9 \$200 \$3800,000 \$9 \$200 \$3800,000 \$9 \$200 \$3800,000 \$9 \$200 \$3800,000 \$9 \$200 \$200 \$200 \$200 \$200 \$200 \$20	0902-00-220							09/2022		08/2023	2022	1	7:	\$0	\$287,821	\$0	\$71,955	\$0	\$0	\$359,776
PY 2023 COMMENTS: SPLIT FROM TIP 11663/CSI 0902-00-171 FROM TI	FY 2022 COMMENTS: SPLIT	FROM TIP 11	1663/CSJ 09	02-00-171				. — — —												
2021-2024 APPROVED TOTAL BY TIP CODE \$520,000 \$2,851,111 \$0 \$712,777 \$0 \$0 \$3,563,888 \$11663.2 0902-09-220 TXX00T-ORT   Courty: VARIOUS   To:   Courty: VARIOUS   TX TEXT	0902-00-220							09/2022		08/2023	2023	I	STBG:	\$0	\$646,400	\$0	\$161,600	\$0	\$0	\$808,000
11663.2 992-00-220 TXDOT-FORT City: VARIOUS VA From: REGIONAL MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFIED TO STANDARD THE LOGIS OF THE LOGI	FY 2023 COMMENTS: SPLIT	FROM TIP 11	1663/CSJ 09	02-00-171				. — — —												
AUTO COUNTY: VARIOUS   To:   AUTO COUNTY: VARIOUS   To:   AUTO COUNTY: VARIOUS   To:   AUTO COUNTY: VARIOUS   NANAGED LANE SYSTEM INCLUDING   NANAGED LANE SYSTEM INCLUDING   PUBLIC COUNTY: VARIOUS   NANAGED LANE SYSTEM INCLUDING   PUBLIC COUNTY: VARIOUS   NANAGED LANE SYSTEM INCLUDING   PUBLIC COUNTY: VARIOUS   V										2	2021-2024 APPR	OVED TO	TAL BY TIP CODE	\$520,000	\$2,851,111	\$0	\$712,777	\$0	\$0	\$3,563,888
FY 2020 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171  9092-00-220  909/2022  08/2023  2021  1 7: \$0 \$79,610  \$0 \$69,902  \$0 \$0 \$349,512  FY 2021 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171  9092-00-220  909/2022  08/2023  2022  1 7: \$0 \$287,821  \$0 \$71,955  \$0 \$0 \$359,776  FY 2022 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171  9092-00-220  909/2022  08/2023  08/2023  2023  1 \$TBG:  \$0 \$646,400  \$0 \$161,600  \$0 \$0 \$808,000  \$14 \$200 \$808,000  \$15 \$200 \$808,000	1663.2 0902-00-220 1		,				TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT		01/2020	08/2022	2020	I 	7:	\$520,000 	\$1,637,280 — — — — —	\$0	\$409,320 — — — —	\$0	\$0 	\$2,046,600 
FY 2021 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171  9902-00-220  9902-00-2	FY 2020 COMMENTS: SPLIT	FROM TIP 11	1663/CSJ 09	902-00-171																
0902-00-220	0902-00-220							09/2022		08/2023	2021	1	7:	\$0	\$279,610	\$0	\$69,902	\$0	\$0	\$349,512
FY 2022 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171  0902-00-220  09/2022  08/2023  2023  1 STBG:  \$0 \$646,400  \$0 \$161,600  \$0 \$808,000  FY 2023 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING AND MOVE TO TIP 11663/CSJ 0000-02-056	FY 2021 COMMENTS: SPLIT	FROM TIP 11	L663/CSJ 09	02-00-171																
09/2022 08/2023 2023 I STBG: \$0 \$646,400 \$0 \$161,600 \$0 \$0 \$808,000  FY 2023 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING AND MOVE TO TIP 11663/CSJ 0000-02-056	0902-00-220							09/2022		08/2023	2022	I	7:	\$0	\$287,821	\$0	\$71,955	\$0	\$0	\$359,776
FY 2023 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING AND MOVE TO TIP 11663/CSJ 0000-02-056	FY 2022 COMMENTS: SPLIT	FROM TIP 11	1663/CSJ 09	02-00-171																
	0902-00-220							09/2022		08/2023	2023	I	STBG:	\$0	\$646,400	\$0	\$161,600	\$0	\$0	\$808,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$520,000 \$2,851,111 \$0 \$712,777 \$0 \$3,563,888	FY 2023 COMMENTS: SPLIT	FROM TIP 11	1663/CSJ 09	02-00-171; P	REMOVE	FUNDING AND MOVE TO TIP 11663/CSJ 0000-0	)2-056	. = =												
										2	2023-2026 PROF	POSED TO	TAL BY TIP CODE	\$520,000	\$2,851,111	\$0	\$712,777	\$0	\$0	\$3,563,888

									Doubl	e Entr	ту керс	ort"									
TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Date	Est Comp e Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
668.1	N/A	NCTCOG	City:	VARIOUS TARRANT	121		SH 183 GLADE ROAD	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	10/2021		09/2022		2022 I — — — –	RTC LOCAL:	\$0 	\$0 	\$450,000 - — — — —	\$0 — — — —	\$0 	\$0 	\$450,000
FY 2022 CO	OMMENTS:											2021 202	4 ADDROVED	TOTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
1668.1	N/A	NCTCOG	•	VARIOUS TARRANT	121		SH 183 GLADE ROAD	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS	10/2021		09/2022		2022 I	RTC LOCAL:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
EV 2022 64	ON AN AFRITS.							IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY													
FY 2022 CO	OMMENTS:											2023-202	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
11669	N/A	NCTCOG		VARIOUS TARRANT		Го:	SMART STATE IMPLEMENTATION  DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS	SMART STATE IMPLEMENTATION; WORK WITH TXDOT, THE UT, AND TEXAS A&M UNIVERSITY SYSTEMS, SOUTHWEST RESEARCH INSTITUTE, CITIES, AND TRANSPORTATION AGENCIES THROUGHOUT THE STATE TO IMPLEMENT SMART STATE OPPORTUNITIES	02/2017	04/2018	08/2020		2018 I — — — –	RTC LOCAL:	\$50,000 	\$0 	\$50,000 - — — — —	\$0 	\$0 	\$0 — — — — —	\$50,000
FY 2018 CO	OMMENTS:											2021 202	4 ADDROVED	TOTAL BY TIP CODE	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11669 FY 2018 CO	N/A  OMMENTS: REI	NCTCOG  DUCE FUNDING	County:	VARIOUS  TARRANT  H FINAL EXPI		Го:	SMART STATE IMPLEMENTATION  DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS	SOLITHWEST RESEARCH INSTITUTE	02/2017	04/2018	8 08/2020	06/2019 <i>2</i> — — —	2018 I — — — –	RTC LOCAL:	\$30,233 	\$0 — — — -	\$30,233	\$0	\$0 - — — —	\$0 — — — — —	\$30,233 — — —
												2023-202	6 PROPOSED	TOTAL BY TIP CODE	\$30,233	\$0	\$30,233	\$0	\$0	\$0	\$30,233
11670 C	902-90-100	NCTCOG	,	VARIOUS			TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS DOWNTOWN FORT WORTH	SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS	08/2018	09/2018	9 09/2021		2018 I	<b>7</b> :	\$200,000	\$200,000	\$0	\$50,000	\$0 	\$0 	\$250,000 
FY 2018 C	OMMENTS:																				
												2021-2024	4 APPROVED	TOTAL BY TIP CODE	\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000
11670 0	9902-90-100	NCTCOG	·	VARIOUS			TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS DOWNTOWN FORT WORTH	SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS	08/2018	09/2018	08/2023		2018 I — — — –	7:	\$200,000	\$200,000	\$0 -	\$50,000 — — — —	\$0	\$0 	\$250,000
FY 2018 C	OMMENTS:																				
												2023-202	6 PROPOSED	TOTAL BY TIP CODE	\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000

								- , -,-									
TIP CSJ Code	Agency		F	Facility		Project Description		t Actual Est Comp Start Date Date	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.670.2 0902-00-274	TXDOT	City: County:			From: IH 30 DALLAS Fo: IH 30 FORT WORTH	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV,	· ·	05/2019 08/2022 — — — — —	2 2021 I ———————	STBG: — — — — —	\$800,000	\$800,000 — — — –	\$0 	\$200,000 -	\$0 	\$0 	\$1,000,00 — — — —
FY 2021 COMMENTS: GROU	טרוטבט פאטונ	-ct UNIDER	CC1 E000 00-0	MF		SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP											
FT 2021 COMMITTEETS. GIVO.	OPED FROJEC	OI OINDER C	'21 2000-00-21	.5					2021 2024 ADDROVE	D TOTAL BY TID CODE	\$900,000	\$900,000	\$0	\$200,000	<u> </u>	\$0	\$1,000 (
							(		2021-2024 APPROVED			\$800,000	· .	\$200,000	\$0	<u> </u>	\$1,000,0
1670.2 0902-00-274	TXDOT	,			From: IH 30 DALLAS	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT	,	05/2019 08/2022	2 2021 I	STBG:	\$800,000	\$800,000	\$0 	\$200,000	\$0 	\$0 	\$1,000,0
		County:	: VARIOUS	Tr	To: IH 30 FORT WORTH	WILL: CONDUCT STAKEHOLDER											
						OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV,											
						SYSTEM INTEGRATION & TESTING;											
						DEPLOY, OPERATE, MAINTAIN,											
						COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP											
FY 2021 COMMENTS: GROU	JUPED PROJE	CT UNDER	CSJ 5800-00-91	15													
									2023-2026 PROPOSED	D TOTAL BY TIP CODE	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
11671 0902-00-214	NCTCOG	City:	VARIOUS	VA Fr	From: MULTIPURPOSE AUTOMATED VEHICL DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT		08/2018	8 08/2018 08/2021	1 2018 I	3TDC (MPO):	\$0	\$0	\$109,956	\$0	\$0	\$0	
		County:	: VARIOUS	To	o:		· — —							. – – – –			
FY 2018 COMMENTS: 109,9	,956 MPO TD	Cs USED IN	LIEU OF LOCA	L MATCH	(REGIONAL TDCs)												
0902-00-214							08/2018	8 08/2018 08/2021	1 2018 I	STBG:	\$549,780	\$549,780	\$0	\$0	\$0	\$0	\$549
FY 2018 COMMENTS:							. — —										
									2021-2024 APPROVED	D TOTAL BY TIP CODE	\$549,780	\$549,780	\$109,956	\$0	\$0	\$0	\$549
11671 0902-00-214	NCTCOG	City	· VARIOUS	VA F	From: MULTIPURPOSE AUTOMATED VEHICL	CLE MULTIPURPOSE AUTOMATED	08/2018	8 09/2018 08/2023			\$0	\$0	\$109,956	\$0	\$0	\$0	
110/1 0302 00 21.	Nercos	City.	VAINOUS	٧٨	DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT		00/2010	05/2010 00,2020	2010	3100 (1411 0).	Ų,	ŢŰ	3103,550		, , ,	, in the second	
		County:	: VARIOUS	T/	Го:												
FY 2018 COMMENTS: 109,9	,956 MPO TD	Cs USED IN	LIEU OF LOCA	L MATCH	(REGIONAL TDCs												
0902-00-214							08/2018	8 09/2018 08/2023	3 2018 I	STBG:	\$549,780	\$549,780	\$0	\$0	\$0	\$0	\$54
FY 2018 COMMENTS:																	
									2023-2026 PROPOSED	D TOTAL BY TIP CODE	\$549,780	\$549,780	\$109,956	\$0	\$0	\$0	\$549
									2023-2020 F NO. 0322	TOTAL DI TII CODE	γ <b>υ-</b> υ,100	7373,700	\$100,000	70	, Ju	70	7545

TIP																			
Code	CSJ	Agency		F;	acility		Project Description			Comp Actual Date Comp Dat		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1674 0902	)2-00-074	NCTCOG	City:	VARIOUS	VA Fr	rom: DFW CORE EXPRESS HIGH SPEED RAIL	COMPLETION OF THE DFW CORE	09/2017 06/2	2019 06,	2022	2019 T	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
			County:	VARIOUS	То	o: FROM DALLAS TO FORT WORTH	EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	. — — — —		. — — — -									
FY 2019 COMN	MENTS: 1,000	,,000 MPO T[	DCs USED IN	LIEU OF LOCA	AL MATCF	H (REGIONAL TDCs)													
0902	02-00-074							09/2017 06/2	2019 06,	/2022	2019 T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019 COMM	MENTS:									. – – – – .				. – – – –					
0902	)2-00-287							09/2021	02,	/2026	2021 T	3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
FY 2021 COMN	MENTS: 1,200	,000 MPO TE	OCs USED IN I	LIEU OF LOCA	L MATCH	H (REGIONAL TDCs)		. — — — —		. — — — -				. — — — .					
0902	)2-00-287							09/2021	02,	/2026	2021 T	7:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2021 COMM	MENTS:													. – – – –					-
										2021-20	)24 APPROVED	TOTAL BY TIP CODE	\$5,000,000	\$11,000,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
.1674 0902 <sup>.</sup>	)2-00-074	NCTCOG	City: County:	VARIOUS VARIOUS		rom: DFW CORE EXPRESS HIGH SPEED RAIL o: FROM DALLAS TO FORT WORTH	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017 06/2	2019 09/	2025	2019 T	3TDC (MPO): — — — — —	\$0	\$0	\$1,000,000 — — — — —	\$0	\$0	\$0 	\$0 - — — — —
FY 2019 COMN	MENTS: 1,000	1000 MPO TI																	
		,,000 1111 0 11	DCs USED IN	LIEU OF LOCA	AL MATCH	H (REGIONAL TDCs)													
0902	)2-00-074	,,000 IVIII O II	DCs USED IN	LIEU OF LOCA	AL MATCI	H (REGIONAL TDCs)		09/2017 06/2	2019 09,	2025	2019 T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
0902 FY 2019 COMM		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DCs USED IN	LIEU OF LOC	AL MATCI	H (REGIONAL TDCs)		09/2017 06/	2019 09, 	'2025 	2019 T	7: 	\$5,000,000 — — — —	\$5,000,000	\$0 	\$0 	\$0 	\$0 	\$5,000,000 
FY 2019 COMM		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DCs USED IN	LIEU OF LOC	AL MATCI	H (REGIONAL TDCs)		09/2017 06/2		/2025	2019 T — — — — —	7: — — — — — — — 3TDC (MPO):	\$5,000,000 		\$0 	\$0  \$0	\$0 - — — — - \$0	\$0 	\$5,000,000 
<b>FY 2019 COMM</b>	IMENTS: 02-00-287					H (REGIONAL TDCs)  H (REGIONAL TDCs); FUNDING OBLIGATED IN F	Y 2021												'
FY 2019 COMM 0902 FY 2021 COMM	IMENTS: 02-00-287						Y 2021		02)										'
6902 FY 2021 COMM	1MENTS: 02-00-287 1MENTS: 1,200	0,000 MPO TE	DCs USED IN I	LIEU OF LOCA			Y 2021	02/2022	02)	/2026		3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0 	\$0

TIP CSJ																		
Code	Agency		F	acility		Project Description		Actual Est Co Start Date Dat		FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11675 0918-00-274	NCTCOG	•	VARIOUS DENTON	VA From: To:	: VARIOUS	UTILIZATION OF FHWA'S SELF- EVALUATION TOOL (INVEST) AND IMPLEMENTATION OF BEST PRACTICES ON THE DENTON COUNTY OUTER LOOP/GREENBELT PARKWAY CORRIDOR	05/2017	07/2017 09/20	018 03/2019	2018 I 	RTC LOCAL:	\$50,000 — — — — —	\$0	\$50,000 - — — —		\$0 	\$0 	\$50,00 — — —
FY 2018 COMMENTS: CAT	10 FUNDING	SOURCE IS Z	145; GROUPE	D CSJ 5000-0	0-950													
0918-00-274							05/2017	07/2017 09/20	)18	2018 I	10:	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,0
FY 2018 COMMENTS: CAT	10 FUNDING	SOURCE IS Z	145; GROUPE	D CSJ 5000-0	10-950		. — — -	- — — — -										
									2021-20	24 APPROVE	D TOTAL BY TIP CO	DE \$100,000	\$50,000	\$50,000	\$0	\$0	\$0	\$100,0
1675 0918-00-274	NCTCOG	City: County:		VA From: To:	VARIOUS	UTILIZATION OF FHWA'S SELF- EVALUATION TOOL (INVEST) AND IMPLEMENTATION OF BEST PRACTICES ON THE DENTON COUNTY OUTER LOOP/GREENBELT PARKWAY	05/2017	07/2017 09/20	018 03/2019	2018 I — — —	RTC LOCAL: — — — —	\$47,972 — — — — —	\$0 	\$47,972 - — — — —		\$0 — — — —	\$0 	\$47,9° — — —
FY 2018 COMMENTS: CAT	10 FUNDING	SOURCE IS Z	445; GROUPE	.D CSJ 5000-0	00-950; DECREASE FUNDING TO MATCH FI	CORRIDOR FINAL EXPENDITURES												
0918-00-274							05/2017	07/2017 09/20	03/2019	2018 I	10:	\$47,971	\$47,971	\$0	\$0	\$0	\$0	\$47,9
FY 2018 COMMENTS: CA	10 FUNDING	SOURCE IS 2	45; GROUPE	D CSJ 5000-0	00-950; DECREASE FUNDING TO MATCH FI	INAL EXPENDITURES			2023-20	26 PROPOSE	D TOTAL BY TIP CO	DE \$95,943	\$47,971	\$47,972	\$0	\$0	\$0	\$95
675.2 N/A	NCTCOG	,		FM From: 428	: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROA FROM IH 35 DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY AD PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	01/2020	12/2019 08/20	)20 	2020 I	RTC LOCAL:	\$40,000	\$0 	\$40,000	\$0 	\$0	\$0	\$40,
FY 2020 COMMENTS:		county.	DENTON	10.	DALLAS NORTH TOLLWAT													
N/A							09/2020	08/20	)21	2021 I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,
FY 2021 COMMENTS:							. — — -											
N/Δ							09/2021	08/20	122	2022 1	RTC LOCAL:	\$n	\$n	\$20,000	\$n	\$n	\$n	\$20
N/A FY 2022 COMMENTS:							09/2021	08/20	)22	2022 I — — — —	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0 	\$0	\$20, — — —
							09/2021	08/20			RTC LOCAL:		\$0 	\$20,000 - — — — — \$95,000	\$0 	\$0 	\$0 	
FY 2022 COMMENTS:	NCTCOG	,		428	FROM IH 35	DEVELOPMENT OF A SUSTAINABILITY AD PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME			2021-20									\$95,
FY 2022 COMMENTS: 575.2 N/A	NCTCOG	City:		428	ALIGNMENT NEAR FM 428/MILAM ROA	AD PLAN FOR A ROADWAY EXPANSION			2021-20	24 APPROVE	D TOTAL BY TIP CO	DE \$40,000	\$0	\$95,000	\$0	\$0	\$0	\$95,
75.2 N/A 27 2020 COMMENTS:	NCTCOG	,		428	ALIGNMENT NEAR FM 428/MILAM ROA FROM IH 35	AD PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT;	01/2020	12/2019 03/20	<b>2021-20</b>	24 APPROVE	D TOTAL BY TIP CO  RTC LOCAL:	DE \$40,000 \$40,000	<b>\$0</b> \$0	\$95,000 \$40,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$95, \$40,
FY 2022 COMMENTS:  675.2 N/A  FY 2020 COMMENTS:  N/A	NCTCOG	,		428	ALIGNMENT NEAR FM 428/MILAM ROA FROM IH 35	AD PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT;			<b>2021-20</b>	24 APPROVE	D TOTAL BY TIP CO	DE \$40,000	\$0	\$95,000	\$0	\$0	\$0	\$95, \$40,
FY 2022 COMMENTS:  N/A  FY 2022 COMMENTS:  N/A  FY 2022 COMMENTS:	NCTCOG	,		428	ALIGNMENT NEAR FM 428/MILAM ROA FROM IH 35	AD PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT;	01/2020	12/2019 03/20 08/20	<b>2021-20</b> 022	224 APPROVE 2020 I	TOTAL BY TIP CO  RTC LOCAL:  RTC LOCAL:	DE \$40,000 \$40,000 	\$0 \$0 	\$95,000 \$40,000 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$95, \$40, — — — \$20,
FY 2022 COMMENTS:  N/A  FY 2022 COMMENTS:  N/A  FY 2022 COMMENTS:  N/A		County:		428	ALIGNMENT NEAR FM 428/MILAM ROA FROM IH 35	AD PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT;	01/2020	12/2019 03/20	<b>2021-20</b> 022	24 APPROVE	D TOTAL BY TIP CO  RTC LOCAL:	DE \$40,000 \$40,000	<b>\$0</b> \$0	\$95,000 \$40,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$95, \$40, — — — \$20,
FY 2022 COMMENTS:  675.2 N/A  FY 2020 COMMENTS:  N/A  FY 2022 COMMENTS:		County:		428	ALIGNMENT NEAR FM 428/MILAM ROA FROM IH 35	AD PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT;	01/2020	12/2019 03/20 08/20	<b>2021-20</b> 022	224 APPROVE 2020 I	TOTAL BY TIP CO  RTC LOCAL:  RTC LOCAL:	DE \$40,000 \$40,000 	\$0 \$0 	\$95,000 \$40,000 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$20,0  \$95,0 \$40,0  \$20,0 

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TIP CSJ Code	Agency		Fa	acility		Project Description		Actual Es Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.677 0918-00-325  FY 2020 COMMENTS:	NCTCOG	,	VARIOUS VARIOUS		E EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM VARIOUS LOCATIONS WITHIN 16- COUNTY REGION	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES	07/2020		09/2023 	2020 I	3RTR121 - DA2:	\$0 	\$0	\$1,000,000	\$0	\$0 -	\$0 	\$1,000,C 
FY 2020 COMMENTS:										2021-2024 APPROVEI	TOTAL BY TIP CODE	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,0
1677 0918-00-325	NCTCOG	,	VARIOUS VARIOUS		EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM VARIOUS LOCATIONS WITHIN 16- COUNTY REGION	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES	07/2020	07/2020 (		2020 I	3RTR121 - DA2:	\$0	\$0	. , ,	\$0	\$0	\$0	\$1,000,0 \$1,000,0
FY 2020 COMMENTS:										2023-2026 PROPOSEI	O TOTAL BY TIP CODE	\$0	ŚO	\$1,000,000	\$0	\$0	\$0	\$1,000,0
0918-00-324	NCTCOG	,	VARIOUS VARIOUS	VA From To:	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV- RELATED TECHNOLOGIES AND PARTNERSHIPS	11/2021	(	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	
Y 2022 COMMENTS: 50,0	000 MPO TDCs	S USED IN LII	U OF LOCAL N	1ATCH (REGI	ONAL TDCs)													
0918-00-324  FY 2022 COMMENTS:							11/2021		08/2024	2022 E	STBG: — — — — —	\$0 — — — — —	\$250,000	\$0 — — — —	\$0 -	\$0 	\$0 — — — — -	\$250 <i>,</i> — — —
570 0040 00 004	NOTOGO	0	144510116		2504 401704 44772 45040 5 22 24040	ADVANCE UICU CDEED AUTOAAATED	00/2022			2021-2024 APPROVE			\$250,000	\$50,000	\$0	\$0	\$0	\$250,
678 0918-00-324	NCTCOG	,	VARIOUS VARIOUS	VA From To:	: DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV- RELATED TECHNOLOGIES AND PARTNERSHIPS			08/2024 — — — -		3TDC (MPO):	\$0 	\$0 	\$50,000 — — — —	\$0 - — — — —	\$0 -	\$0 	
		LISED IN LI	U OF LOCAL N	1ATCH (REGI	ONAL TDCs)													
FY 2022 COMMENTS: 50,0	000 MPO TDCs	OSED IIV EII			·													
<b>FY 2022 COMMENTS:</b> 50,00 0918-00-324	000 MPO TDCs	OSED IIV EII			, 		03/2022	(	08/2024	2022 E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250
FY 2022 COMMENTS: 50,00 0918-00-324 FY 2022 COMMENTS:	000 MPO TDCs	OSED IN EII			, 		03/2022		08/2024	2022 E	STBG: — — — — —	\$0	\$250,000	\$0 	\$0 - — — — —	\$0	\$0	\$250, 

									,										
TIP Code	CSJ	Agency		F	Facility		Project Description		Actual   Start Date	Est Comp A Date Cor		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11679	0918-47-211	NCTCOG	·	VARIOUS	VA Fro	m: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS	04/2018	10/2019	08/2020	2019 I 	3RTR121 - DA1:	\$1,100,000 	\$0 	\$1,100,000 	\$0 	\$0 - — — — —	\$0 	\$1,100,000 - — — — — —
FY 2019 (	COMMENTS:																		
	0918-47-211							04/2021		08/2022	2019 I	3RTR121 - East Set Aside 2:	\$405,000	\$0	\$405,000	\$0	\$0	\$0	\$405,000
FY 2019 (	COMMENTS:							. – – –											
										2	2021-2024 APPROVE	D TOTAL BY TIP CODE	\$1,505,000	\$0	\$1,505,000	\$0	\$0	\$0	\$1,505,000
11679	0918-47-211	NCTCOG	City:	VARIOUS	VA Fro	m: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE,	04/2018	10/2019	08/2022	2019 I	3RTR121 - DA1:	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
			County:	VARIOUS	То		ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS	·											
FY 2019 (	COMMENTS:																		
	0918-47-211							04/2021	03/2021	08/2022	2021 I	3RTR121 - East Set Aside 2:	\$85,000	\$0	\$85,000	\$0	\$0	\$0	\$85,000
FY 2021 (	COMMENTS: RED	UCE FUNDING	AND MOVE	TO FY 2022	IMPLEMEN	TATION PHASE		. – – –											
	0918-47-211							08/2022		12/2023	2022 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2022 (	COMMENTS: ADI	RTR FUNDIN	G FOR IMPLI	EMENTATION	I (OFFSET B	Y DECREASE ON FY 2021 PHASE)		. — — —											

2023-2026 PROPOSED TOTAL BY TIP CODE \$1,185,000

\$0 \$1,505,000

\$0

\$0

\$0

\$1,505,000

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TIP CSJ /	Agency		Facility	′		Project Description			Est Comp Date C		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	Count	r: VARIOU	S	To:	TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	01/2020	08/2022	2019	I 	3TDC (MPO):	\$0 - — — — —	\$0 	\$230,000	\$0 	\$0	\$0 	; 
FY 2019 COMMENTS: 230,000	O MIPO TOCS OSED I	N LIEU OF LO	CAL IVIA I	CH (KEC	SIONAL IDES)		05/2010	04 (2022	00/2022	2010		_	44 450 000	44 450 000	40	40	40	40	44 480 00
0918-00-320							05/2019	01/2020	08/2022	2019	I _ =	7: 	\$1,150,000	\$1,150,000	\$0 - — — — —	\$0 	\$0	\$0	\$1,150,00
FY 2019 COMMENTS: FUNDIN	NG OBLIGATED IN F	2019																	
0918-00-320							08/2020		08/2022	2020	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$
FY 2020 COMMENTS: 50,000	MPO TDCs USED IN	LIEU OF LOC	AL MATC	H (REGI	ONAL TDCs)		. — — -												
0918-00-320							08/2020		08/2022	2020	ı	7:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,00
FY 2020 COMMENTS:							. — — -												
										2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,00
1683 0918-00-320		/: VARIOU			TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	09/2019	08/2022	2019	I 	3TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$0	\$ 
FY 2019 COMMENTS: 230,00	0 MPO TDCs USED I	N LIEU OF LO	CAL MAT	CH (REG	GIONAL TDCs)														
0918-00-320							05/2019	09/2019	08/2022	2019	1	7:	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,00
FY 2019 COMMENTS: FUNDIN	NG OBLIGATED IN F	2019					. — — -										. – – – –		
0918-00-320							08/2020	09/2020	08/2022	2020	ı	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	Ş
<b>FY 2020 COMMENTS:</b> 50,000	MPO TDCs USED IN	LIEU OF LOC	AL MATC	H (REGI	ONAL TDCs)		. — — -												
0918-00-320							08/2020	09/2020	08/2022	2020	1	7:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,00
FY 2020 COMMENTS:							. — — -										. – – –		

							Doubl	e Liiti y	report									
TIP CSJ Code	Agency			Facility		Project Description			Est Comp A Date Con	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-283	NCTCOG	City:	VARIOUS	VA Fro	m: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G	09/2020		08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$336,000	\$0	\$0	\$0	\$
		County:	VARIOUS	То		CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION	. — — -											
	36,000 OF TRA				TS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT												
0902-00-282							08/2020		08/2022	2020 I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$
	24,000 OF TRA ALCULATED IN				TS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT	. — — -											
0902-00-282							08/2020		08/2022	2020 I	7:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,00
FY 2020 COMMENTS: A\	V 2.0 PROJECT	#2					. — — -						- — — — -					
0902-00-283							09/2020		08/2023	2020 I	STBG:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$1,680,00
Y 2020 COMMENTS: A	V 2.0 PROJECT	#2					. — — -											
									2	021-2024 APPROVE	O TOTAL BY TIP CODE	\$4,240,000	\$4,240,000	\$760,000	\$0	\$0	\$0	\$3,800,00
684 0902-00-283	NCTCOG	City:	VARIOUS	VA Fro	m: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G	09/2020	07/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$336,000	\$0	\$0	\$0	\$
		County:	VARIOUS	То	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;	CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION	. — — -											
	36,000 OF TRA				TS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LC													
0902-00-282							08/2020	07/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	:
	24,000 OF TRA ALCULATED IN				TS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT												
0902-00-282							08/2020	07/2020	08/2023	2020 I	7:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,0
FY 2020 COMMENTS: A\	V 2.0 PROJECT	#2																
0902-00-283							09/2020	07/2020	08/2023	2020 I	STBG:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,00
FY 2020 COMMENTS: A\	V 2.0 PROJECT	#2					. = = -											
									2	023-2026 PROPOSEI	O TOTAL BY TIP CODE	\$4,240,000	\$4,240,000	\$760,000	\$0	\$0	\$0	\$4,240,000

#### **Double Entry Report\***

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp A Date Cor	ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.3	918-47-366	DALLAS COLLEGE	City:	DALLAS	VA	From:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND	01/2022		08/2027	2023	I	STBG:	\$0	\$4,350,000	\$0	\$0	\$900,000	\$0	\$5,250,000
			County:	DALLAS		To:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV	NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE													
							SERVICE/WORKFORCE DEVELOPMENT	DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS													
FY 2023 C		-					EVELOPMENT AND DOES NOT REQUIRE A 2	20% MATCH PER 23 U.S.C. 504(e);													
(	1 HE 1918-47-394	EREFORE, THE	FUNDING SI	1ARE FOR II	1E OVER	ALL PRO	DJECT IS 83% FEDERAL & 17% LOCAL		01/2022		08/2027	2024	I	STBG:	\$0	\$4,350,000	\$0	\$0	\$900,000	\$0	\$5,250,000
FY 2024 C		•					EVELOPMENT AND DOES NOT REQUIRE A 2 DIECT IS 83% FEDERAL & 17% LOCAL	20% MATCH PER 23 U.S.C. 504(e);	. — — -												
		,																			
		,									2	021-2024 APP	ROVED TO	TAL BY TIP CODE	\$0	\$8,700,000	\$0	\$0	\$1,800,000	\$0	\$10,500,000
11684.3 (		DALLAS COLLEGE	City:	VARIOUS	VA	From:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND	09/2022		08/2027	<b>021-2024 APP</b> 2023		STBG:	<b>\$0</b> \$0	<b>\$8,700,000</b> \$750,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$1,800,000</b> \$0	<b>\$0</b> \$0	\$10,500,000 \$750,000
11684.3 (		DALLAS	City:	VARIOUS DALLAS	VA		VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, &	09/2022						<u> </u>		<u> </u>	<u> </u>		<u> </u>	
11684.3 (		DALLAS	•		VA		VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN	09/2022						<u> </u>		<u> </u>	<u> </u>		<u> </u>	
11684.3 (		DALLAS	•		VA		VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF	09/2022						<u> </u>		<u> </u>	<u> </u>		<u> </u>	
	0918-47-366 DMMENTS: FED OVE	DALLAS COLLEGE DERAL FUNDIN ERALL PROJEC	County:  IG FOR WOR T IS 85% FEE	DALLAS  EKFORCE DEV	VELOPMI	To:	VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS C. 504(e); FUNDING SHARE FOR	09/2022						<u> </u>		<u> </u>	<u> </u>		<u> </u>	
FY 2023 C	0918-47-366 DMMENTS: FED OVE	DALLAS COLLEGE	County:  IG FOR WOR T IS 85% FEE	DALLAS  EKFORCE DEV	VELOPMI	To:	VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT  OOESN'T REQUIRE 20% MATCH PER 23 U.S.6	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS C. 504(e); FUNDING SHARE FOR	09/2022				I 		<u> </u>		<u> </u>	<u> </u>		<u> </u>	
(	DMMENTS: FED OVE APP 0918-47-394 DMMENTS: \$75	DALLAS COLLEGE DERAL FUNDIN ERALL PROJEC PROVED VIA A	County:  IG FOR WOR T IS 85% FEE V 2.2/2.3 R2	DALLAS  EKFORCE DEV D/15% LOCA E)  NG IS FOR W	VELOPMI AL; CHANO VORKFOF	To:  ENT & E  GE CITY	VEHICLE (AV) INITIATIVE CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT  OOESN'T REQUIRE 20% MATCH PER 23 U.S.6	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS C. 504(e); FUNDING SHARE FOR TO ARLINGTON RAPID PROJECT AS			08/2027	2023	I 	STBG:	\$0 	\$750,000 — — — —	\$0	\$0	\$0 - — — —	\$0	\$750,000

#### **Double Entry Report\***

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TIP CSJ	Agency			Facility		Project Description			Est Comp Date		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11685 0902-00-28	31 NCTCOG	·	VARIOUS VARIOUS	VA	RELATED PLANNING ASSISTANCE LOCAL PARTNERS; To: INCLUDES STAFF AND CONSULTAR	USE CASES; POLICY DEVELOPMENT;	08/2020	07/2020	08/2022	2020 I	3TDC (MPO):	\$0	\$0	\$170,000 	\$0	\$0 -	\$0	\$ 
FY 2020 COMMENTS:	170,000 OF TRA	NSPORTATIO	N DEVELOPN	MENT CR	TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION DITS (CAT A NING MESOURCES FOR CHIES ); A.V. 2.0 PROJECT #1													
0902-00-28	30	TONDING TO	TAE (NEGIOI	VAL IDES	, A.V. 2.0 TROJECT #1		08/2020		08/2022	2020 I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$
FY 2020 COMMENTS:					DITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU; A.V. 2.0 PROJECT #1	OF A LOCAL MATCH AND ARE NOT												
0902-00-28	31						08/2020	07/2020	08/2022	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,00
FY 2020 COMMENTS:	A.V. 2.0 PROJEC	Γ#1					. — —			. – – – – –			. — — — .					
0902-00-28	30						08/2020		08/2022	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,00
FY 2020 COMMENTS:	A.V. 2.0 PROJEC	Γ#1					. — —											
										2021-2024 APPROVE	ED TOTAL BY TIP COD	\$1,700,000	\$1,700,000	\$340,000	\$0	\$0	\$0	\$1,700,00
1685 0902-00-28	80 NCTCOG	City:	VARIOUS	VA	From: REGION WIDE PROJECT TO PROVI RELATED PLANNING ASSISTANCE LOCAL PARTNERS;	DE AV PLANNING ACTIVITIES MAY INCLUDE: TO TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT;	08/2020	09/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$
		•	VARIOUS		To: INCLUDES STAFF AND CONSULTAN	PLANNING: LAND USE PLANNING	. — —						- — — — -					
FY 2020 COMMENTS:	170,000 OF TRA	NSPORTATION FUNDING TO	N DEVELOPN OTAL (REGION	MENT CR	DITS (CALANDING RESOURCES FOR CHIES ; A.V. 2.0 PROJECT #1	OF A LOCAL MATCH AND ARE NOT												
0902-00-28	31		·				08/2020	07/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$
					DITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU ; A.V. 2.0 PROJECT #1	OF A LOCAL MATCH AND ARE NOT						. – – – –	-					
0902-00-28	31						08/2020	07/2020	08/2023	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,00
FY 2020 COMMENTS:	A.V. 2.0 PROJEC	T #1					. — —			. – – – – –								
0902-00-28	30						08/2020	09/2020	08/2023	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,00
FY 2020 COMMENTS:	A.V. 2.0 PROJEC	T #1																
										2023-2026 PROPOSE	ED TOTAL BY TID COD	\$1.700.000	\$1,700,000	\$340,000	\$0	\$0	\$0	\$1,700,00
										2023-2020 PROPUSI	D TOTAL BY THE COD	31,700,000	31,700,000	3340,000	Şυ	ŞŪ	Şυ	31,700,00

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TIP Code	CSJ	Agency		Fa	cility		Project Description			Est Comp Act Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11689	N/A	NCTCOG	City: County:		/A From: To:	: UNIVERSITY PARTNERSHIP PROGRAM (UPP)	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS	01/2020	01/2020	08/2020	2020 I — — — — —	RTC LOCAL:	\$100,000 — — — — —	\$0 · — — — —	\$100,000 - — — —	\$0 	\$0 	\$0 — — — — —	\$100,000 — — — —
FY 2020 CC								/		/			4.0		*	4.			4
	N/A							09/2020		08/2021	2021 I	RTC LOCAL:	\$0 	\$0	\$100,000	\$0	\$0 	\$0 	\$100,000
FY 2021 CC	OMMENTS:																		
	N/A							09/2021		08/2022	2022 I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2022 CC	OMMENTS:							. — — -	=										
										202	1-2024 APPROVED	TOTAL BY TIP CODE	\$100,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11689	N/A	NCTCOG	City: County:		/A From: To:	: UNIVERSITY PARTNERSHIP PROGRAM (UPP)	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS	01/2020	01/2020	08/2020 09/2	021 2020 I — — — — —	RTC LOCAL:	\$100,000 — — — — —	\$0 - — — — -	\$100,000 - — — — —	\$0 	\$0 — — — —	\$0 — — — — —	\$100,000 — — — —
FY 2020 CC																			
0_0 00	OMMENTS:																		
11 2020 00	N/A							09/2020	09/2021	08/2022	2021 I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2021 CC	N/A							09/2020	09/2021	08/2022	2021 I — — — — —	RTC LOCAL:	\$0 	\$0	\$100,000 - — — —	\$0	\$0 	\$0 	\$100,000 — — — —
	N/A							09/2020		08/2022	2021 I 	RTC LOCAL:	\$0 	\$0 	\$100,000	<del>\$</del> 0 	\$0 	\$0 	\$100,000 — — — — \$100,000
	N/A DMMENTS: N/A																		

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Est ( Start Date D		II FIIAST	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11691	0918-00-304	NCTCOG	City: County:	VARIOUS		rom: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020	08/	2022 — — — —	2020 I — — — —	3TDC (MPO):	\$0 - — — — —	\$0	\$81,800	\$0 	\$0 	\$0 	\$0 -
FY 2020	COMMENTS: 81,8	00 MPO TDCs	USED IN LI	EU OF LOCAL	MATCH (	REGIONAL TDCs)													
	0918-00-304							08/2020	08/	2022	2020 I	7:	\$409,000	\$409,000	\$0	\$0	\$0	\$0	\$409,000
FY 2020	COMMENTS:							. — — -											
										2021-	2024 APPROVE	O TOTAL BY TIP COD	E \$409,000	\$409,000	\$81,800	\$0	\$0	\$0	\$409,000
11691	0918-00-304	NCTCOG	City:	VARIOUS	VA F	rom: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA;	08/2020	09/2020 08/	2023	2020 I	3TDC (MPO):	\$0	\$0	\$81,800	\$0	\$0	\$0	\$0
			County:	VARIOUS	1	DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES												
FY 2020	COMMENTS: 81,8	00 MPO TDCs	USED IN LI	EU OF LOCAL	MATCH (	REGIONAL TDCs)													
	0918-00-304							08/2020	09/2020 08/	2023	2020 I	7:	\$409,000	\$409,000	\$0	\$0	\$0	\$0	\$409,000
FY 2020	COMMENTS:																		

To   Project																		
TODIS & STRATTGIES PROGRAM   PLANING TO DEFLORABLY   PROBECT   PROGRAM   PRO	ieral Regiona	Federal	Fed	F	ions	ligations	Obligations	Obligations	igations	Federa	deral	Regional	nal	State	Local	Local Contributi	<b>To</b>	.al
0918-00-308	\$0 \$104,000	\$0 	. – – –		\$0 	\$0 - — — —	\$0 ·	\$0	\$0 	\$0	\$0 	\$104,000	000 — — —	\$0 	\$0 	0	50 — — — — ·	\$0 
9918 00 308																		
0918-00-308	,000 \$0	\$520,000	\$520,	\$52	,000	\$520,000	\$520,000	\$520,000	520,000	\$520,000	0,000	\$0	\$0	\$0	\$0	0 \$	\$0 \$52	20,000
PY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)  0918-00-308	. — — — —																	
0918-00-308	\$0 \$50,000	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	000	\$0	\$0	0 \$	\$0	\$0
FY 2023 COMMENTS:   2021-2024 APPROVED TOTAL BY TIP CODE \$520,000 \$770,000 \$154,000	. — — — —									- — — —								
2021-2024 APPROVED TOTAL BY TIP CODE \$520,000 \$770,000 \$154,000 \$1	,000 \$0	\$250,000	\$250,	\$25	\$0	\$0	\$0	\$0	\$0	\$250,000	0,000	\$0	\$0	\$0	\$0	0 \$	\$0 <b>\$52</b>	20,000
1692 0918-00-308 NCTCOG City: VARIOUS VA From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM TOOLS & STRATEGIES PROGRAM PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS  FY 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)  0918-00-308 0918-00-308 08202 0918-00-308 08202 09202 082023 2020 1 3TDC (MPO): \$0 \$0 \$104,000 PO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)  0918-00-385 08202 09202 082023 2020 1 77: \$520,000 \$520,000 \$0  FY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	. – – – –																	
TOOLS & STRATEGIES PROGRAM County: VARIOUS To:    MPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS   MPC 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)   MPC 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)   MPC 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)   MPC 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)   MPC 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)   MPC 2020 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	,000 \$154,000	\$770,000	\$770,	\$77	,000	\$520,000	\$520,000	\$520,000	520,000	\$770,000	0,000	\$154,000	000	\$0	\$0	0 \$	\$0 \$1,04	10,000
FY 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)  0918-00-308  08/2020 09/2020 08/2023 2020 1 7: \$520,000 \$50,000 \$0  FY 2020 COMMENTS:  0918-00-385  08/2023 08/2024 2023 1 3TDC (MPO): \$0 \$50,000  FY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	\$0 \$104,000	\$0 			\$0 — — -	\$0 - — — —	\$0 - — — —	\$0 	\$0 	\$0	\$0 — — —	\$104,000 — — —	000 — — —	\$0 — — — -	\$0 — — — —	0 \$	50	\$0 
FY 2020 COMMENTS:  0918-00-385  08/2023  08/2024  2023  I 3TDC (MPO): \$0 \$50,000  FY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
0918-00-385  08/2023  08/2024  2023  I 3TDC (MPO): \$0 \$50,000  FY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	,000 \$0	\$520,000	\$520,	\$52	,000	\$520,000	\$520,000	\$520,000	520,000	\$520,000	0,000	\$0	\$0	\$0	\$0	0 \$	\$0 <b>\$52</b>	20,000
FY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	\$0 \$50,000	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	000	\$0	\$0	0 \$	\$0	\$0
0918-00-385 08/2024 2023 I 7: \$0 \$250,000 \$0	,000 \$0	\$250,000	\$250,	\$25	\$0	\$0	\$0	\$0	\$0	\$250,000	0,000	\$0	\$0	\$0	\$0	0 \$	\$0 \$25	0,000
FY 2023 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE \$520,000 \$770,000 \$154,000	,000 \$154,000	\$770,000	\$770,	\$77	,000	\$520,000	\$520,000	\$520,000	520,000	\$770,000	0,000	\$154,000	000	\$0	\$0	0 \$	\$0 \$77	0,000

#### **Double Entry Report\***

TIP Code	CSJ	Agency		Facilit	у	Project Description		Actual Est Comp Start Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11693 (	0918-00-312	NCTCOG	•	VARIOUS VA	From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES To:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND	08/2020	08/2023	2	2020 I — — — —	3TDC (MPO):	\$0 	\$0 	\$228,800	\$0 	\$0 	\$0 	\$0
FY 2020 C		,800 OF TRAN .CULATED IN F			REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OI	WALKABLE NEIGHBORHOODS F A LOCAL MATCH AND ARE NOT												
(	0918-00-312						08/2020	08/2023	2	2020 I	STBG:	\$520,000	\$1,144,000	\$0	\$0	\$0	\$0	\$1,144,000
FY 2020 C	OMMENTS:																	
									2021-2024	4 APPROVED 1	OTAL BY TIP CODE	\$520,000	\$1,144,000	\$228,800	\$0	\$0	\$0	\$1,144,000
11693 (	0918-00-312	NCTCOG	City: County:		From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES To:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020	09/2020 08/2023		4 APPROVED 1 2020 I — — — —	3TDC (MPO):	\$520,000 \$0 	\$1,144,000 \$0 	\$228,800 \$228,800 	<b>\$0</b> \$0	\$0 \$0 	\$0 \$0	\$1,144,000 \$0
	OMMENTS: 228,	1,800 OF TRAN	County: SPORTATION	VARIOUS  DEVELOPMENT	WALKABLE PLACES	MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020	09/2020 08/2023						· ·		•	•	
FY 2020 C	OMMENTS: 228,		County: SPORTATION	VARIOUS  DEVELOPMENT	WALKABLE PLACES To:	MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS		09/2020 08/2023	2					· ·		•	•	
FY 2020 C	OMMENTS: 228, CAL(	1,800 OF TRAN	County: SPORTATION	VARIOUS  DEVELOPMENT	WALKABLE PLACES To:	MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS			2	2020 I — — — —	3TDC (MPO):	\$0	\$0	\$228,800	\$0 	\$0	\$0	\$0 

Thursday, March 10, 2022

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Double	Entry Report*

					'	Double	e ciitiy ke	port									
TIP CSJ	Agency		Facility		Project Description		Actual Est Co Start Date Dat			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1694 0918-00-316		ity: VARIOUS nty: VARIOUS		om: REGIONAL AIR QUALITY INITIATIVES  : IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES,	06/2020	06/20 — — — —		2020 I — — —	3TDC (MPO): — — — — -	\$0 	\$0 - — — — -	\$291,200 — — — —	\$0 	\$0	\$0 — — — — —	\$0
FY 2020 COMMENTS: 291,	,200 MPO TDCs USED	IN LIEU OF LOCA	AL MATCH (F	(EGIONAL TDCs)													
0918-00-316						06/2020	06/20	021	2020 I	7:	\$1,456,000	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
Y 2020 COMMENTS:						. — — –											
0918-00-317						06/2021	06/20	022	2021 I	3TDC (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$0
Y 2021 COMMENTS: 508,	,600 MPO TDCs USED	IN LIEU OF LOCA	AL MATCH (F	(EGIONAL TDCs)								- — — — -					
0918-00-317						06/2021	06/20	022	2021 I	7:	\$0	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
Y 2021 COMMENTS:						. — — –											. – – – –
0918-00-318						06/2022	06/20	023	2022 I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
Y 2022 COMMENTS: 518,	,800 MPO TDCs USED	IN LIEU OF LOCA	AL MATCH (F	(EGIONAL TDCs)		. — — –						. — — — -					
0918-00-318						06/2022	06/20	023	2022 I	7:	\$0	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
Y 2022 COMMENTS:						. — — -						. — — — -					
0918-00-318						06/2022	08/20	025	2023 I	3TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$0
Y 2023 COMMENTS: 217,	,200 MPO TDCs USED	IN LIEU OF LOCA	AL MATCH (F	(EGIONAL TDCs)		. — — –						. — — — -					
0918-00-318						06/2022	08/20	025	2023 I	7:	\$0	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
FY 2023 COMMENTS:						. — — -						. — — — –					- — — — —
								2021-7	2024 APPROVE	D TOTAL BY TIP COL	DE \$1,456,000	\$7,679,000	\$1,535,800	\$0	\$0	\$0	\$7,679,000
594 0918-00-316	NCTCOG Ci	ty: VARIOUS	VA Fro	om: REGIONAL AIR QUALITY INITIATIVES	INCLUDING STRATEGIES TO REDUCE		07/2020 08/2	023	2020 I	3TDC (MPO):	\$0	\$0	\$291,200	\$0	\$0	\$0	\$0
	Coun	nty: VARIOUS	То:	: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;													
FY 2020 COMMENTS: 291,	,200 MPO TDCs USED	IN LIEU OF LOCA	AL MATCH (P	(EGIONAL TDCs)													
0918-00-316						06/2020	07/2020 08/20	)23 	2020 I — — — —	STBG:	\$1,456,000 	\$1,456,000 	\$0 	\$0 	\$0 	\$0 	\$1,456,000 
0318-00-310																	
						06/2021	08/2021 08/20	023	2021 I	3TDC (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 0918-00-317	,600 MPO TDCs USED	IN LIEU OF LOCA	\L MATCH (R	EGIONAL TDCs)		06/2021	08/2021 08/2	023	2021 I — — — —	3TDC (MPO): — — — — -	\$0 	\$0 - — — — -	\$508,600 — — — —	\$0 	\$0 	\$0 — — — — —	\$0 
FY 2020 COMMENTS:	,600 MPO TDCs USED	IN LIEU OF LOCA	AL MATCH (F	EGIONAL TDCs)			08/2021 08/20		2021 I 	3TDC (MPO):	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$2,543,000	\$508,600 — — — — — \$0	\$0 	\$0 \$0	\$0 	\$0

#### **Double Entry Report\***

TID							Double	Entry Kepo									
TIP CSJ Code	Agency		Fa	cility		Project Description		Actual Est Comp start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-318							06/2022	08/2025	2022 I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 518	8,800 MPO TD	Cs USED IN I	IEU OF LOCAL N	MATCH (REC	GIONAL TDCs)		. — — —		. – – – – –					. – – – –	. – – – –		
0918-00-318							06/2022	08/2025	2022 I	STBG:	\$0	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
FY 2022 COMMENTS:							. — — —										
0918-00-318							09/2022	08/2025	2023 I	3TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$(
FY 2023 COMMENTS: 217	7,200 MPO TD	Cs USED IN I	IEU OF LOCAL N	MATCH (REC	GIONAL TDCs)		. — — —										
0918-00-318							09/2022	08/2025	2023 I	STBG:	\$0	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
FY 2023 COMMENTS:							. – – –										
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$3,999,000	\$7,679,000	\$1,535,800	\$0	\$0	\$0	\$7,679,000
696.1 N/A	NCTCOG		VARIOUS VARIOUS		REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF	11/2021	11/2025	2021 I	RTC LOCAL:	\$0 	\$0 	\$200,000 	\$0 	\$0 	\$0 	\$200,000 
FY 2021 COMMENTS: REL	LATED TO TIP 1	11696.2/CSJ	0902-00-301		IMPROVE FLOW OF FREIGHT	ACTIVITIES											
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,00
FY 2021 COMMENTS: REL	NCTCOG  LATED TO TIP 1	County:	VARIOUS	VA From To:	REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	11/2021	02/2021 08/2023	2021 I	RTC LOCAL:	\$0 	\$0 — — — -	\$200,000 	\$0 - — — — —	\$0 	\$0 	\$ <b>200,00</b> 
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
696.2 0902-00-301	NCTCOG	County:	VARIOUS	To:	REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	THROUGH INTERSECTIONS IN DALLAS- FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	11/2025	2021	3TDC (MPO):	\$0 	\$0	\$960,000 	\$0 - — — — —	\$0 	\$0	\$c 
			TAL (REGIONAL		(CAT 3 - TDC [MPO]) OTILIZED IN LIEU OF P	LOCAL MATCH AND ARE NOT											
0902-00-301							11/2021	11/2025	2021 I	STBG:	\$0 	\$4,800,000	\$0 	\$0 - — — — —	\$0 	\$0 	\$4,800,000
FY 2021 COMMENTS:																	
									2021-2024 APPROVED			\$4,800,000	\$960,000	\$0	\$0	\$0	
	NCTCOG		VARIOUS VARIOUS		REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	THROUGH INTERSECTIONS IN DALLAS- FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	11/2025	2021-2024 APPROVED 2022 I		<b>\$0</b> \$0	\$ <b>4,800,000</b> \$0	\$960,000 \$960,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
	0,000 OF TRAN	County:	VARIOUS N DEVELOPMEN	To:	MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO	FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	11/2025							<u> </u>	<u> </u>	\$4,800,000 \$0
696.2 0902-00-301  FY 2022 COMMENTS: 960	0,000 OF TRAN	County:	VARIOUS N DEVELOPMEN	To:	MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	11/2025							<u> </u>	<u> </u>	
596.2 0902-00-301  FY 2022 COMMENTS: 960 CAI	D,000 OF TRAN LCULATED IN F	County: SPORTATIO UNDING TO	VARIOUS N DEVELOPMEN TAL (REGIONAL	To: NT CREDITS .TDCS); REL	MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME		· 	2022	3TDC (MPO):	\$0	\$0	\$960,000	\$0	\$0	\$0	\$6 

TIP Code	CSJ	Agency	F	acility		Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11697	N/A	NCTCOG	City: VARIOUS	IH 30 From	n: IH 30 COOPER/COLLINS STREET	FUNDS TO COVER THE COST OF	04/2019 02/2019 09/2021	2019 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County: VARIOUS	To:	PRESIDENT GEORGE BUSH TURNPIKE	SETTING UP TOLLS FOR \$0 ON										
			County. VARIOUS	10.	FRESIDENT GEORGE BOSTI TORNFIRE	PRESIDENT GEORGE BUSH TURNPIKE										

11697	N/A	NCTCOG	City:	VARIOUS	IH 30 From: IH 30 COOPER/COLLINS STREET	FUNDS TO COVER THE COST OF	04/2019 02/2019 09/2021	2019 I RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County:	VARIOUS	To: PRESIDENT GEORGE BUSH TURNPIKE	SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE	. – – – – – – –								
						FOR IH 30 DETOUR ROUTE									
FY 2019 C	COMMENTS:														
								2021-2024 APPROVED TOTAL BY TIP CODE	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11697	N/A	NCTCOG	City:	VARIOUS	IH 30 From: IH 30 COOPER/COLLINS STREET	FUNDS TO COVER THE COST OF	04/2019 02/2019 09/2025	2019 I RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County:	VARIOUS	To: PRESIDENT GEORGE BUSH TURNPIKE	SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE									
FY 2019 C	COMMENTS:														
								2023-2026 PROPOSED TOTAL BY TIP CODE	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000

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TIP CSJ	Agency		Facilit	у	Project Description			Est Comp Date		se Categor	y Obligations	Federal	Regional	State	Local	Local Contribution	Total
1734 0902-48-712	2 DFW AIRPOR	City: VAF		From: EAST-WEST CONNECTOR FROM SH 360 To: RENTAL CAR DRIVE	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 2 LANES DIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE	01/2008	01/2008 — — —	05/2022	2009 E	7:	\$150,000	\$150,000 	\$0 	\$0 — — — —	\$37,500 — — — —	\$0	\$187,50 — — — -
FY 2009 COMMENTS: N		POLICY (ROUND 2	) PROJECT														
0902-48-712						01/2008	01/2008 — — —	05/2022 	2010 E	7:	\$636,000	\$636,000 	\$0 	\$0 	\$159,000 — — — — —	\$0 ·	\$795,000 
FY 2010 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2	) PROJECT														
0902-48-712	2					01/2008	01/2008	05/2022	2012 E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2	) PROJECT						-								
0902-48-712	2					01/2008	01/2008	05/2022	2018 E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2	) PROJECT			. — —											
0902-48-712	2					01/2008	01/2008	05/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
FY 2021 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2	) PROJECT; L	OCAL CONTRIBUTION PAID BY DFW AIRPORT		. – –											
0902-48-712	2					05/2022		12/2024	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,460,250	\$2,460,250
		POLICY (ROUND 2	) PROJECT; L	OCAL CONTRIBUTION PAID BY DFW AIRPORT													
0902-90-034	4					05/2022		12/2024	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2	) PROJECT; L	OCAL CONTRIBUTION PAID BY CITY OF EULESS		. — —											
0902-90-034	4					05/2022		12/2024	2023 C	7:	\$0	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
FY 2023 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2	) PROJECT			. — —											
0902-90-034	4					05/2022		12/2024	2023 CE	7:	\$0	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,03
FY 2023 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2	) PROJECT			· — —											
									2021-2024 APPROV	ED TOTAL BY TIF	CODE \$1,660,000	\$25,885,425	\$0	\$0	\$6,471,357	\$5,240,250	\$37,597,032
734 0902-48-712	2 DFW AIRPOR	Γ City: VAF	IOUS CS	From: EAST-WEST CONNECTOR FROM SH 360		01/2008	01/2008	08/2022	2008 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,00
		County: TAR	RANT	To: INTERNATIONAL PARKWAY	CONNECTOR 0 TO 2 LANES UNDIVIDED URBAN (4 LANE DIVIDED ULTIMATE) WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE												
		POLICY (ROUND 2 FISCAL YEAR; REV		PROJECT MUST LET BY THE END OF FY 2024; LOCA ID SCOPE	AL CONTRIBUTION PAID BY DFW												
0902-48-712						01/2008	01/2008	08/2022	2009 E	7:	\$150,000	\$150,000 	\$0	\$0	\$37,500	\$0	\$187,500
		POLICY (ROUND 2	PROJECT - F	PROJECT MUST LET BY THE END OF FY 2024; REVI	SE LIMITS AND SCOPE												
FY 2009 COMMENTS: p	MPO MILESTONE	·															
FY 2009 COMMENTS: N		·				01/2008	01/2008	08/2022	2010 E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
0902-48-712	2			PROJECT MUST LET BY THE END OF FY 2024; REVI	ISE LIMITS AND SCOPE	01/2008	01/2008	08/2022 — — — —	2010 E	7:	\$636,000	\$636,000 	\$0 	\$0 	\$159,000 — — — —	\$0 	\$795,000 — — — —
0902-48-712	2 MPO MILESTONE				ISE LIMITS AND SCOPE	· — —		08/2022	2010 E 		\$636,000 		\$0 	<del>\$</del> 0 		\$0 	\$795,000 — — — — \$892,500

#### **Double Entry Report\***

TIP CSJ Agency Facility	Project Description		Actual Est Co Start Date Date	mp Actual e Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-712		01/2008	01/2008 08/20	122	2018 E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LI	IMITS AND SCOPE	. — — —											
0902-48-712		03/2023	03/20	25	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,460,250	\$2,460,250
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CO AIRPORT; REVISE LIMITS AND SCOPE	ONTRIBUTION PAID BY DFW	. — — —				. – – – –							
0902-90-034		03/2023	03/20	125	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CO EULESS; REVISE LIMITS AND SCOPE	ONTRIBUTION PAID BY CITY OF	. – – –											
0902-90-034		03/2023	03/20	125	2023 C	STBG:	\$0	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE L	IMITS AND SCOPE	. — — —											
0902-90-034		03/2023	03/20	125	2023 CE	STBG:	\$0	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LI	IMITS AND SCOPE												
				2023-202	26 PROPOSED 1	TOTAL BY TIP CODE	\$1,660,000	\$25,885,425	\$0	\$0	\$6,471,357	\$5,240,250	\$37,597,032

10:17:32 AM

#### **Double Entry Report\***

TIP CSJ A	Agency	Fa	ncility		Project Description	Est Start Date St	Actual Est	Comp Actual Date Comp Da	1 1 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	ALLAS CO City:	VARIOUS		WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK	REALIGN OFFSET INTERSECTION TO RT ACCOMMODATE 4 LANE APPROACHES			/2018 02/2018		3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,0
	County:	DALLAS		AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWARD BRANCH CREEK	RT	. – – –											
	IILESTONE POLICY PRO 67, CEDAR HILL \$353,	•			ID BY DALLAS CO \$3,896,000, DESOTO												
0918-47-015						04/2010 0	04/2009 01	/2018 02/2018	2009 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,
	IILESTONE POLICY PRO 67, CEDAR HILL \$353,	-		PAST FY 2019; LOCAL FUNDS TO BE PA 66	ID BY DALLAS CO \$3,896,000, DESOTO	. – – –											- — — —
0918-47-015						06/2016 0	04/2016 05	/2018 05/2018	2016 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,
	IILESTONE POLICY PRO 67, CEDAR HILL \$353,	-		PAST FY 2019; LOCAL FUNDS TO BE PA	ID BY DALLAS CO \$3,896,000, DESOTO	. — — —											- — — —
0918-47-015						01/2019 0	01/2019 07	/2021	2019 C	3RTR121 - DA1:	\$2,171,045	\$0	\$2,170,000	\$0	\$542,500	\$0	\$2,712,
	ONE POLICY PROJECT 67, CEDAR HILL \$353,			FY 2019; LOCAL FUNDS TO BE PAID BY 66	DALLAS CO \$3,896,000, DESOTO	. — — —											
0918-47-015						01/2019 0	01/2019 07	/2021	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,231,500	\$3,231,
	HELSTONE TOLICITIN	OJECI, CANTO		TASTITIZOTS, LOCAL TONDS TO BE TA	110 DT DALLAS CO \$5,050,000, DALLAS												
	00, DESOTO \$358,667	7, CEDAR HILL \$3	353,667, & DL	JNCANVILLE \$310,666				2021-2	024 APPROVEI	D TOTAL BY TIP CODE	\$3,131,045	\$0	\$3,130,000	\$0	\$782,500	\$4,286,500	\$8,199
\$150,00		7, CEDAR HILL \$3	CS From:	WINTERGREEN ROAD FROM	REALIGN OFFSET INTERSECTION TO RT ACCOMMODATE 4 LANE APPROACHES	04/2010 0	04/2009 01				<b>\$3,131,045</b> \$960,000	<b>\$0</b> \$0	<b>\$3,130,000</b> \$960,000	<b>\$0</b> \$0	<b>\$782,500</b> \$240,000	<b>\$4,286,500</b> \$0	\$8,199 \$1,200
\$150,00		VARIOUS	CS From:	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA	RT ACCOMMODATE 4 LANE APPROACHES	04/2010 0	04/2009 01				.,,	•					
\$150,00 47 0918-47-015 DA  7 2009 COMMENTS: MPO MI \$150,00	ALLAS CO City:  County:  IILESTONE POLICY PRO	DALLAS OJECT, CANNOT	CS From: To: BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWA	RT ACCOMMODATE 4 LANE APPROACHES			/2018 02/2018	2009 E	3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200
\$150,00 47 0918-47-015 DA	ALLAS CO City:  County:  IILESTONE POLICY PRO	DALLAS OJECT, CANNOT	CS From: To: BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAL BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA	RT ACCOMMODATE 4 LANE APPROACHES				2009 E		.,,	•					\$1,200
\$150,00  747 0918-47-015 DA  Y 2009 COMMENTS: MPO MI \$150,00  0918-47-015  Y 2009 COMMENTS: MPO MI	County:  IILESTONE POLICY PRO OO, DESOTO \$358,667	DALLAS  OJECT, CANNOT  COJECT, CANNOT  COJECT, CANNOT	CS From:  To:  BE DELAYED 353,667, & DU  BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAL BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA	RT ACCOMMODATE 4 LANE APPROACHES  RT  IID BY DALLAS CO \$3,896,000, DALLAS			/2018 02/2018	2009 E	3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	
\$150,00  747 0918-47-015 DA  Y 2009 COMMENTS: MPO MI \$150,00  0918-47-015  Y 2009 COMMENTS: MPO MI	County:  IILESTONE POLICY PRO OO, DESOTO \$358,667	DALLAS  OJECT, CANNOT  COJECT, CANNOT  COJECT, CANNOT	CS From:  To:  BE DELAYED 353,667, & DU  BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAL BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES  RT  IID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0		/2018 02/2018	2009 E	3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200
\$150,00  747 0918-47-015 DA  Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015  Y 2009 COMMENTS: MPO MI \$150,00	County:  County:  IILESTONE POLICY PRODO, DESOTO \$358,667  IILESTONE POLICY PRODO, DESOTO \$358,667	DALLAS  OJECT, CANNOT  COJECT, CANNOT  COJECT, CANNOT  COJECT, CANNOT  COJECT, CANNOT	To:  BE DELAYED 353,667, & DU BE DELAYED 353,667, & DU BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAI BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666  PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES  RT  IID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0		/2018 02/2018 -	2009 E	3RTR121 - DA1:	\$960,000 	\$0 	\$960,000 	\$0 \$0 \$0	\$240,000 \$0	\$430,000	\$1,200
\$150,00  747 0918-47-015 DA  Y 2009 COMMENTS: MPO MI \$150,00  0918-47-015  Y 2009 COMMENTS: MPO MI \$150,00	County:  County:  IILESTONE POLICY PRODO, DESOTO \$358,667  IILESTONE POLICY PRODO, DESOTO \$358,667	DALLAS  OJECT, CANNOT  COJECT, CANNOT  COJECT, CANNOT  COJECT, CANNOT  COJECT, CANNOT	To:  BE DELAYED 353,667, & DU BE DELAYED 353,667, & DU BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAI BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666  PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES  RT  IID BY DALLAS CO \$3,896,000, DALLAS  IID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0	04/2009 01 — — — — 04/2016 05 — — — —	/2018 02/2018 -	2009 E 2009 E 2016 R	3RTR121 - DA1:	\$960,000 	\$0 	\$960,000 	\$0 \$0 \$0	\$240,000 \$0	\$430,000	\$1,200 \$430 \$625
\$150,00  747 0918-47-015 DA  Y 2009 COMMENTS: MPO MI \$150,00  0918-47-015  Y 2016 COMMENTS: MPO MI \$150,00  0918-47-015  Y 2019 COMMENTS: MILESTO	County:  County:  IILESTONE POLICY PRODO, DESOTO \$358,667  IILESTONE POLICY PRODO, DESOTO \$358,667  CONE POLICY PROJECT	DALLAS  OJECT, CANNOT  COJECT,	To:  BE DELAYED 353,667, & DU BE DELAYED 853,667, & DU BE DELAYED 853,667, & DU	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAI BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666  PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES  RT  LID BY DALLAS CO \$3,896,000, DALLAS  LID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0	04/2009 01 — — — — 04/2016 05 — — — —	/2018 02/2018 -	2009 E 2009 E 2016 R	3LC: 3LC:	\$960,000 	\$0 	\$960,000 	\$0 	\$240,000 	\$430,000 	\$1,200
\$150,00  747 0918-47-015 DA  Y 2009 COMMENTS: MPO MI \$150,00  0918-47-015  Y 2016 COMMENTS: MPO MI \$150,00  0918-47-015  Y 2019 COMMENTS: MILESTO	County:  County:  IILESTONE POLICY PRODO, DESOTO \$358,667  IILESTONE POLICY PRODO, DESOTO \$358,667  CONE POLICY PROJECT	DALLAS  OJECT, CANNOT  COJECT,	To:  BE DELAYED 353,667, & DU BE DELAYED 853,667, & DU BE DELAYED 853,667, & DU	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAI BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666  PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666  PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES  RT  LID BY DALLAS CO \$3,896,000, DALLAS  LID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0	04/2009 01 	/2018 02/2018 -	2009 E 2009 E 2009 E 2016 R 2019 C	3LC: 3LC:	\$960,000 	\$0 	\$960,000 	\$0 	\$240,000 	\$430,000 	\$1,200 \$430 \$625 \$2,712
Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015  Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015  Y 2016 COMMENTS: MPO MI \$150,00 0918-47-015  Y 2019 COMMENTS: MILESTO \$150,00 0918-47-015	County:  County:  IILESTONE POLICY PRODO, DESOTO \$358,667  IILESTONE POLICY PRODO, DESOTO \$358,667  CONE POLICY PROJECT OO, DESOTO \$358,667	DALLAS  OJECT, CANNOT  COJECT, CANNOT	To:  BE DELAYED B53,667, & DU BE DELAYED B53,667, & DU BE LAYED PAST B53,667, & DU BELAYED PAST B53,667, & DU BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAI BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666  PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666  PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666  FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES  RT  LID BY DALLAS CO \$3,896,000, DALLAS  LID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0	04/2009 01 	/2018 02/2018 -	2009 E 2009 E 2009 E 2016 R 2019 C	3LC:	\$960,000 	\$0 	\$960,000 	\$0	\$240,000 	\$430,000 	\$1,200 \$430 \$625

								Doubl	e Entry	керо	I L									
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.3	N/A	NCTCOG	,	VARIOUS DALLAS		rom: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION o:	AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	05/2009	01/2009	09/2018	10/2013 2		RTC LOCAL:	\$360,002	\$0	\$360,002	\$0	\$26,500	\$0 	\$386,502
FY 2009 CC	OMMENTS:		county.	DALLAS	'	0.														
	N/A							05/2009	10/2013	09/2018	03/2014 2	012 C	RTC LOCAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 CC	OMMENTS:							. = = =												
	N/A							05/2009	03/2014	09/2018	08/2016 2	015 C	RTC LOCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 CC	OMMENTS:							. — — -												
	N/A							05/2009	08/2016	09/2019	02/2017 2	016 C	RTC LOCAL:	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
FY 2016 CC	OMMENTS:							. — — -												
								10/2016	00/0047	00/0040	00/0047		27010011	450.000	40	450.000	40	40	40	4
	N/A							10/2016	02/2017	09/2019	09/2017 2	017 C — — — —	RTC LOCAL:	\$50,000 	\$0 	\$50,000 	\$0 	\$0 	\$0 	\$50,000 
FY 2017 CC	OMMENTS:																			
	N/A							10/2017	09/2017	09/2019	03/2019 2	018 C	RTC LOCAL:	\$50,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
EV 2019 CC	OMMENTS:																			
F1 2018 CC	JIVIIVIEN 13.																			
	N/A							10/2018	03/2019	09/2020	2	019 C	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2019 CC	OMMENTS:							. – – -												
											2021-2024	APPROVED T	OTAL BY TIP CODE	\$720,624	\$0	\$945,624	\$0	\$50,784	\$0	\$996,408
11888.3	N/A	NCTCOG				rom: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION				10/2013 2			\$360,002	\$0	\$360,002	\$0	\$26,500	\$0	\$386,502
FY 2009 CC	OMMENTS:		County:	DALLAS	Т	¯0:														
	N/A							05/2009	10/2013	09/2018	03/2014 2	012 C	RTC LOCAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 CC	OMMENTS:												. – – – –							. – – – –
	N/A							05/2009	03/2014	09/2018	08/2016 2	015 C	RTC LOCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 CC	OMMENTS:							. – – -					. – – – –							. – – – –
	N/A							05/2009	08/2016	09/2019	02/2017 2	016 C	RTC LOCAL:	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
FY 2016 CC	OMMENTS:							. — — -					. – – – –							. – – – –
	N/A							10/2016	02/2017	09/2019	09/2017 2	017 C — — — —	RTC LOCAL:	\$50,000	\$0 	\$50,000 	\$0 	\$0 	\$0 	\$50,000
FY 2017 CC	OMMENTS:																			
	N1/A							10/2017	00/2017	00/2010	02/2010 2	010 6	DTC LOCAL.	ĆEO 000	ćo	¢474 222	ćo	ćo	ćo	6474 222
	N/A							10/2017	U9/201/ 	U9/2019 — — —			RTC LOCAL:	\$50,000 — — — — —		\$174,333 -	\$0 - — — — -	\$0 -	\$0 	\$174,333 
FY 2018 CC	OMMENTS: RED	DUCE FUNDING	TO MATCH	FINAL EXPE	NDITURES															
	N/A							10/2018	03/2019	09/2020	09/2020 2	019 C	RTC LOCAL:	\$0	\$0	\$93,869	\$0	\$0	\$0	\$93,869
FY 2019 CC	OMMENTS: RED	NICE ELINIDING	TO MATCL	I EINAL EVDE	NDITUDES															
2015 CC		JOCE I GINDING	, TO WIATER	I IIIAL LAPE	INDITIONES															

							200.0.0 2.	,	P										
TIP Code	CSJ	Agency		Fa	acility	Project Description	Est Start Act Date Start	ual Est Co Date Date	mp Actual e Comp Dat	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
									2023-20	026 PROPOS	SED TOT	TAL BY TIP CODE	\$720,624	\$0	\$938,826	\$0	\$50,784	\$0	\$989,610
11888.5	N/A	NCTCOG	City:	VARIOUS	VA From: M&O-AVIATION SUPP	PORT AVIATION SUPPORT	10/2015 05/2	2009 10/20	10/2015	2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
			County:	VARIOUS	To:		. – – – –												
FY 2009 CO	MMENTS:																		
	N/A						10/2015 10/2	2015 10/20	09/2017	2016	I	RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 CO	MMENTS:															. – – – –			
	N/A						10/2015 10/2	2016 10/20	017 09/2017	2017	I	RTC LOCAL:	\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 CO	MMFNTS:																		
	N/A						10/2017 10/2	2017 08/20	)21	2018	I	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0	\$0	\$0	\$41,343
FY 2018 CO	MMFNTS:						. – – – –												
112010 CO	WINNELVIS.																		
-									2021-20	024 APPROV	VED TOT	TAL BY TIP CODE	\$170,070	\$0	\$201,413	\$0	\$0	\$0	\$201,413
1888.5	N/A	NCTCOG	City:	VARIOUS	VA From: M&O-AVIATION SUPP	PORT AVIATION SUPPORT	10/2015 05/2	2009 10/20	10/2015	2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
			County:	VARIOUS	To:		. – – – –												
FY 2009 CO	MMENTS:																		
	N/A						10/2015 10/2	2015 10/20	09/2017	2016	I	RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 CO	MMENTS:						. – – – –						. – – – -			. – – – –			. – – – –
	N/A						10/2015 10/2	2016 10/20	09/2017	2017	ı	RTC LOCAL:	\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 CO	MMENTS:						. – – – –						. – – – -			. – – – –			
	N/A						10/2017 10/2	2017 09/20	)25	2018	I	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0	\$0	\$0	\$41,343
FY 2018 CO	MMFNTS:						. – – – –												
2020 00																			
									2023-20	026 PROPOS	SED TOT	TAL BY TIP CODE	\$170,070	\$0	\$201,413	\$0	\$0	\$0	\$201,413
													,.		, .	• •	• •	, -	, , ,

TIP Code	CSJ	Agency		F	Facility		Project Description	Est Start	Actual Start Date	Est Comp	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.7	N/A	NCTCOG	City: County:		VA From To:	: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT				07/2018 2	014 I — — — -	RTC LOCAL:	\$70,918 — — — — —	\$0 — — — —	\$70,918 	\$0 - — — — -	\$0 	\$0	\$70,918
FY 2014 CC	OMMENTS:																			
	N/A							10/2015	07/2018	10/2021	01/2019 2	016 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 CC	OMMENTS:							. — — -												
	N/A							10/2015	01/2019	10/2021	10/2019 2	017 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CC	OMMENTS:							. — — -			- — — —						- — — — -			
	N/A							10/2016	10/2019	07/2020	2	018 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 CC	OMMENTS:							. — —			- — — —						- — — — -			
	N/A							07/2020		07/2021	2	020 I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 CC	OMMENTS:							. – – .												
	N/A							08/2021		08/2022	2	021 I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2021 CC	OMMENTS:							. – –												
								22/22/1	/				TOTAL BY TIP CODE	\$220,918	\$0	\$370,918	\$0	\$0	\$0	\$370,918
11888.7	N/A	NCTCOG	City: County:		VA From To:	: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014 — — — -	08/2017 - — — –	07/2018 2 - — — —	014 I — — — -	RTC LOCAL: 	\$70,918 — — — — -	\$0 — — — -	\$70,918 -	\$0 - — — — -	\$0 	\$0 	\$70,918 - — — — —
FY 2014 CC	OMMENTS:																			
	N/A							10/2015	07/2018	10/2021	01/2019 2	016 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 CC	OMMENTS:							. — —												
	N/A							10/2015	01/2019	10/2021	10/2019 2	017 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CC	OMMENTS:							. — —												
	N/A							10/2016	10/2019	07/2020	06/2020 2	018 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 CC	DMMENTS:																			
	N/A							07/2020	06/2020	07/2021	09/2020 2	020 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 CC	DMMENTS:																			
	N/A							08/2021	09/2020	09/2022	2	021 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2021 CC	OMMENTS:							. = = .												
											2023-2026	PROPOSED	TOTAL BY TIP CODE	\$370 918	Śū	\$370,918	\$0	\$0	\$0	\$370,918
											2023-2020	. NOT USED	TOTAL DI TIP CODE	3310,310	Şυ	7370,310	γU	γU	ŞU	337U,310

						·	Double	ELIILIY	, veho	1.0								
CSJ	Agency			Facility		Project Description					Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
N/A	NCTCOG	•			SAFETY AND INTEGRATION	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT				2019 I	RTC LOCAL:	\$50,000	\$0 	\$300,000	\$0	\$0	\$0	\$300,000
MMENTS:																		
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
N/A	NCTCOG	·			SAFETY AND INTEGRATION	I INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	10/2018	10/2018	09/2020	05/2021 2019 I	RTC LOCAL:	\$50,000 — — — —	\$0 — — — -	\$300,000 	\$0	\$0 -	\$0 	\$300,000 
MMENTS:																		
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
N/A	NCTCOG	•			SYSTEMS	USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	. – – -	01/2020	08/2022	2020	RTC LOCAL:	\$55,597	\$0 	\$155,597	\$0	\$0	\$0 	\$155,597
							00/2020		00/2022	2021	PTC LOCAL:	¢n.	¢n.	¢275 000	¢n.	¢n	¢0	\$275,000
							09/2020		U8/2U22 — — — —		KIC LUCAL:	)U — — — — —	ου 	\$3/5,UUU — — — — —	) 	پر - — — —	→ — — — — — — — — — — — — — — — — — — —	\$375,000 
MMENTS:																		
NI/A							00/2021		08/2022	2022 1	PTC LOCAL:	\$n	\$n	\$275,000	\$n	¢n	\$n	\$375,000
							09/2021						ىر -			ىر -		
IMENTS:																		
N/A							08/2023		08/2024	2023 I	RTC LOCAL:	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
MMENTS:							. – – -											
										2024 2024 ADDDOVED	TOTAL BY TID CODE	¢55 507	ćo	^4 445 F07		- ćo	Ć0.	¢4.445.507
N1 / A	NCTCOC	City	VARIOUS	\(A	S AVIATION CURRONT INTECRATED	LICE CURRORT OUTDEACH AND	01/2020	04 /2020	00/2022									\$1,145,597
N/A	NCICOG	·			SYSTEMS	EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE		U1/2U2U 			KIC LOCAL:	— — — — — ·	Şu — — — -			\$U	ŞU	\$155,597 -
MMENTS:																		
N/A							09/2020	03/2021	06/2022	2021 I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000
MMENTS:																		
N/A							06/2022		08/2023	2022	RTC LOCAL:	\$0	\$0	\$375.000	\$0	\$0	\$0	\$375,000
										:								
IMENTS:																		
N/A							08/2023		08/2024	2023 I	RTC LOCAL:	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
MMENTS:							. – – -											
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$55,597	\$0	\$1,145,597	\$0	\$0	\$0	\$1,145,597
	N/A  MIMENTS:  N/A	N/A NCTCOG  MMENTS:  N/A NCTCOG  MMENTS:  N/A  MMENTS:  N/A	N/A NCTCOG City:  County:  MMENTS:  N/A NCTCOG City:  County:  MMENTS:  N/A  MMENTS:	N/A NCTCOG City: VARIOUS  County: VARIOUS  MMENTS:  N/A NCTCOG City: VARIOUS  County: VARIOUS  County: VARIOUS  County: VARIOUS  County: VARIOUS  MMENTS:  N/A  MMENTS:	N/A NCTCOG City: VARIOUS VA F  County: VARIOUS T  MMENTS:  N/A NCTCOG City: VARIOUS VA F  County: VARIOUS T  MMENTS:  N/A NCTCOG City: VARIOUS VA F  County: VARIOUS T  MMENTS:  N/A  MMENTS:	N/A NCTCOG City: VARIOUS VA From: M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION  County: VARIOUS To:  N/A NCTCOG City: VARIOUS VA From: M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION  County: VARIOUS To:  N/A NCTCOG City: VARIOUS VA From: AVIATION SUPPORT INTEGRATED SYSTEMS  County: VARIOUS TO: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND  MMENTS:  N/A MMENTS:  N/A NCTCOG City: VARIOUS VA From: AVIATION SUPPORT INTEGRATED SYSTEMS  County: VARIOUS TO: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND  MMENTS:  N/A NCTCOG City: VARIOUS TO: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND  MMENTS:  N/A MMENTS:  N/A MMENTS:  N/A MMENTS:  N/A MMENTS:  N/A MMENTS:	CSI Agency Facility Project Description  N/A NCTCOG City: VARIOUS VA From: M&O UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION SAFETY AND INTEGRATION INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT  N/A NCTCOG City: VARIOUS VA From: AVIATION SUPPORT INTEGRATION SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT  TO: WARIOUS TO: AVIATION SUPPORT INTEGRATED SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT OR SYSTEMS SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT OR SYSTEMS SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND COUNTY): VARIOUS TO: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND COMMENTS:  N/A MIMENTS:  N/A NCTCOG City: VARIOUS VA From: AVIATION SUPPORT INTEGRATED SYSTEM PLANNING AVIATION SECONDAL AVIATION EDUCATION; UNMANNED AIRCRAFT SYSTEM PLANNING AVIATION SYSTEM PLANNING AVIATION SYSTEM PLANNING SYS	CSJ Agency Facility Project Description Est Start Date of Date Capter (County) Project Description (Cou	National   Project Description   East and Actual Date   Start Other Date   Date   Start Other Date   D	CSU   Agency   Facility   Facility   Project Description   ESU Start   Actual   Est Comp   Section   Est Start   Actual   Est Comp   Section   Est Start   Actual   Est Comp   Section   Est Start   Actual   Est Comp   Est Start   Est Comp   Est Start   Actual   Est Comp   Est Start   Est	ABBRICA   Pacific   Pacific   Property   P	Propin Discription   Propin	Property   Property	Property   Property	Property Description   Property Description	NA   NETCOD   Carring   VARIOUS   VA   Press   MACHINENES   MARINENES   MARINEN   MARINE	March   Marc	March   Marc

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TIP Code	CSJ	Agency			Facility	1		Project Description			Est Comp te Date		ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11889.1	N/A	NCTCOG		VARIOUS TARRANT			: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES		08/2014	05/2006	5 09/2022	2006 (		RTC LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$341,409	\$0 	\$3,568,235
FY 2006 (	COMMENTS:		County.	IAKKANI		10.															
												2021-2024 APPRO	/ED T	OTAL BY TIP CODE	\$3,226,826	\$0	\$3,226,826	\$0	\$341,409	\$0	\$3,568,235
11889.1	N/A	NCTCOG	City:	VARIOUS	VA		: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES		08/2014	05/2006	5 09/2022	2006 (		RTC LOCAL:	\$3,226,826		\$3,226,826	\$0	\$346,695	\$0	\$3,573,521
			County:	TARRANT		To:			. – –												
FY 2006 C	OMMENTS: INC	NCREASE LOCAL	. FUNDING S	HARE																	
												2023-2026 PROPO	SED T	OTAL BY TIP CODE	\$3,226,826	\$0	\$3,226,826	\$0	\$346,695	\$0	\$3,573,521
11892.1	N/A	NCTCOG	City:	VARIOUS	VA	From:	: M&O NASJRB		09/2019	10/2019	9 08/2020	2020		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
			County:	VARIOUS		То:		IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	· — — -												
FY 2020 C	COMMENTS:																				
	N/A								09/2020		08/2021	2021		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2021 C	COMMENTS:								. — — -									. — — — —			
	N/A								09/2021		08/2022	2022		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 C	COMMENTS:																				
												2021-2024 APPROV	/ED T	OTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
11892.1	N/A	NCTCOG	,	VARIOUS			: M&O NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR	09/2019	10/2019	9 08/2020	11/2020 2020		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
			County:	VARIOUS		То:		STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION													
FY 2020 C	COMMENTS:																				
	N/A								09/2020	11/2020	0 08/2022	2021		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2021 C	COMMENTS:								. = =												
	N/A								08/2022		08/2023	2022		RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 C	COMMENTS:																				
												2023-2026 PROPO	SED T	OTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000

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TIP Code	CSJ	Agency		Fa	acility	Project Description	Est Start Date	Actual Start Date	Est Comp Ac Date Com	ctual FY F np Date	Phase (	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11893.5	0902-00-176	NCTCOG			VA From: 511 TRAVELER INFORMATION SYSTI (ITS)	EM DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	01/2017	02/2017	08/2020	2017	I 	7:	\$1,568,000	\$1,568,000	\$0	\$392,000	\$0	\$0	\$1,960,000
FY 2017 (	OMMENTS:		County:	VARIOUS	То:														
	0902-00-182						09/2017	10/2017	08/2020	2018	1	7:	\$1,140,000	\$1,140,000	\$0	\$285,000	\$0	\$0	\$1,425,000
	OMMENTS:						·												
	0902-00-188						09/2018	06/2019	08/2020	2019	I	7:	\$940,000	\$940,000	\$0	\$235,000	\$0	\$0	\$1,175,000
FY 2019 (	COMMENTS:						. — — -												
	0902-00-258						09/2021	08/2020	08/2022	2020	1	7:	\$0	\$67,000	\$0	\$16,750	\$0	\$0	\$83,750
FY 2020 (	COMMENTS:						. — —												
	0902-00-259						09/2021	08/2020	08/2022	2020	ı	STBG:	\$780,000	\$780,000	\$0	\$195,000	\$0	\$0	\$975,000
FY 2020 (	COMMENTS:						. — —												
	0902-00-260						08/2022		08/2023	2022	ı	STBG:	\$0	\$1,380,000	\$0	\$345,000	\$0	\$0	\$1,725,000
FY 2022 (	COMMENTS:						. — —												
	0902-00-304						08/2023		08/2024	2023	ı	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 (	COMMENTS:						· — —												
									20	021-2024 APPR	OVED TOTAL	L BY TIP CODE	\$4,428,000	\$6,675,000	\$0	\$1,668,750	\$0	\$0	\$8,343,750
11893.5	0902-00-176	NCTCOG	City:	VARIOUS	VA From: 511 TRAVELER INFORMATION SYSTE		01/2017	02/2017				7:	<b>\$4,428,000</b> \$1,568,000	<b>\$6,675,000</b> \$1,568,000	<b>\$0</b> \$0	<b>\$1,668,750</b> \$392,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$8,343,750 \$1,960,000
11893.5	0902-00-176	NCTCOG	City:		VA From: 511 TRAVELER INFORMATION SYSTE (ITS)  To:	EM DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	01/2017	02/2017									-		
	0902-00-176	NCTCOG			(ITS)				08/2020 08/	/2021 2017 - — — — —	I 	7: 	\$1,568,000 — — — —	\$1,568,000		\$392,000	\$0		\$1,960,000
FY 2017 (	COMMENTS: 0902-00-182	NCTCOG			(ITS)					/2021 2017 - — — — —	I 	7: 		\$1,568,000			-		
FY 2017 (	COMMENTS:	NCTCOG			(ITS)				08/2020 08/	/2021 2017 - — — — —	I 	7: 	\$1,568,000 — — — —	\$1,568,000	\$0	\$392,000	\$0	\$0 	\$1,960,000
FY 2017 (	COMMENTS: 0902-00-182	NCTCOG			(ITS)		09/2017	10/2017 — — — -	08/2020 08/	/2021 2017 	I 	7: 	\$1,568,000 — — — —	\$1,568,000	\$0	\$392,000	\$0	\$0 	\$1,960,000
FY 2017 (	OMMENTS: 0902-00-182 COMMENTS:		County:	VARIOUS	(ITS) To:		09/2017	10/2017 — — — -	08/2020 08/ 	/2021 2017 	I 	7: 	\$1,568,000 	\$1,568,000 	\$0  \$0 	\$392,000 — — — — — \$285,000 — — — —	\$0  \$0 	\$0 	\$1,960,000 
FY 2018 (	0902-00-182 0902-00-182 0902-00-188		County:	VARIOUS	(ITS) To:		09/2017	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 	/2021 2017 		7: 	\$1,568,000 	\$1,568,000 	\$0  \$0 	\$392,000 — — — — — \$285,000 — — — —	\$0  \$0 	\$0 	\$1,960,000 
FY 2018 (	COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDU		County:	VARIOUS	(ITS) To:		09/2017	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 08/2020 08/ 08/2020 08/	/2021 2017 		7: 	\$1,568,000  \$1,140,000  \$940,000	\$1,568,000 	\$0 	\$392,000 	\$0 	\$0 	\$1,960,000 \$1,425,000 
FY 2019 (	COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDI		County:	VARIOUS	(ITS) To:		09/2017	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2020 08/	/2021 2017 		7: 	\$1,568,000  \$1,140,000  \$940,000	\$1,568,000 	\$0 	\$392,000 	\$0 	\$0 	\$1,960,000 \$1,425,000 
FY 2019 (	COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDI		County:	VARIOUS	(ITS) To:		09/2017	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2020 08/	2021 2017 2021 2018 2021 2019 2020		7: 	\$1,568,000  \$1,140,000  \$940,000  \$67,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000	\$0 	\$392,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$1,173,584 \$83,750
FY 2019 (	COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDI 0902-00-258 COMMENTS: 0902-00-259		County:	VARIOUS	(ITS) To:		09/2017 09/2018 09/2021 09/2021	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2020 08/	2021 2017 2021 2018 2021 2019 2020		7: 	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000	\$0 	\$392,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$1,173,584 \$83,750
FY 2019 (	COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDITED COMMENTS: 0902-00-258 COMMENTS: 0902-00-259 COMMENTS:		County:	VARIOUS	(ITS) To:		09/2017 09/2018 09/2021 09/2021	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2023 08/2023	2021 2017  2021 2018  2021 2019  2020  2020		7: 7: 7: 7:	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000 \$780,000	\$0 	\$392,000 \$285,000 \$234,717 \$16,750 \$195,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$83,750 \$975,000
FY 2019 ( FY 2020 ( FY 2022 (	COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDITED COMMENTS: 0902-00-258 COMMENTS: 0902-00-259 COMMENTS: 0902-00-260		County:	VARIOUS	(ITS) To:		09/2017 09/2018 09/2021 09/2021	10/2017 	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2023 08/2023	2021 2017  2021 2018  2021 2019  2020  2020		7: 7: 7: 7:	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000 \$780,000	\$0 	\$392,000 \$285,000 \$234,717 \$16,750 \$195,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$83,750 \$975,000
FY 2017 (  FY 2018 (  FY 2019 (  FY 2020 (  FY 2022 (	COMMENTS: 0902-00-182 COMMENTS: 0902-00-188 COMMENTS: REDI 0902-00-258 COMMENTS: 0902-00-259 COMMENTS: 0902-00-260 COMMENTS:		County:	VARIOUS	(ITS) To:		09/2017 09/2018 09/2021 06/2022	10/2017 	08/2020 08/ 08/2020 08/ 08/2020 08/ 08/2023	2020 2017  2021 2018  2021 2019  2020  2020  2022		7: 7: 7: STBG:	\$1,568,000 \$1,140,000 \$940,000 \$67,000 \$780,000 \$0	\$1,568,000 \$1,140,000 \$938,867 \$67,000 \$780,000 \$1,380,000	\$0 	\$392,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$83,750 \$975,000 \$1,725,000

	IP CSJ	Agency		Fa	cility		Project Description	Est Start	Actual Est Comp tart Date Date C	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
Cutting   Cutt										•	OTAL BY TIP CODE	\$4,495,000	\$6,673,867	\$0	\$1,668,467	\$0		\$8,342,3
13	013 0918-00-353	TXDOT-DALLAS	•			DIGITAL VIDEO PROJECT	SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION	09/2020 (	)9/2020 09/2022 — — — — —	2020	5: — — — — -	\$1,363,468 — — — —	\$1,200,000	\$0 - — — — -	\$300,000	\$0 	\$0 	\$1,500,( — — —
232 0918-09-33 TXDO-FORLIAS CIVIC VIRROUS TEST PORTION PORTION PROJECT COMPS. VARIOUS TEST PORTION PORTION PROJECT COMPS. VARIOUS TEST POR	Y 2020 COMMENTS: 50/5	50 PARTNERSH	IIP WITH TXD	OT TO REMAI	N BETWEEN	TIP 11913/CSJ 0918-00-353 AND TIP 119												
County   C	,-					,				2021-2024 APPROVED T	OTAL BY TIP CODE	\$1,363,468	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,
## PAIDING TO MATCH LOW-BID  ## PAIDING TO MA			County:	VARIOUS	То:		SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM	09/2020	)9/2020 09/2022 — — — — — —	2020 I	5:			-			\$0	\$1,052, — — —
1.2. 0918-09-356 TXDOT-OALLAS CIR; VARIOUS VARI FORM: DIGITAL VIDEO PROJECT; ON ALL STATE UNGARDER TS CETY MANDE OF THE ALLAS DISTRICT TO THE MALAS DISTRICT LIARD STRICT (APPROVED TOTAL BY THE COLLAS DISTRICT (APP	•				IN DET WEEK	111 11313/C33 0310-00-333 AND 111 113	713.2/C31 0310-00330, NEDOCE											
OUS FACULTIES CAMERAS LOCATED TROUGHOUT THE DALLAS DISTRICT LARGE VARIOUS TO: IN THE DALLAS DISTRICT LARGE VARIOUS OF ARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (AMERAS TO SEC OMBATISE WITH UNDER ADDRESS OF ARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (AMERAS TO SEC OMBATISE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (AMERAS TO SEC OMBATISE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (AMERAS TO SEC OMBATISE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (AMERAS TO SEC OMBATISE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (AMERAS TO SEC OMBATISE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSI 0918-00-353 AND TIP 11913.2/CSI 0918-00-356 (REDUCE TYPE WITH TXDOT TO REMA	2.2 0018 00 356	TYPOT DALLAS	City.	VARIOUS	/ADL Frame	DICITAL VIDEO PROJECT, ON ALL STATE	LIDCDADE ITS CCTV ANALOG	00/2020	09/2020 00/2022	<u> </u>				•				\$1,052 \$2,625
0918-00-356	Y 2020 COMMENTS: 50/5	50 DARTNERSH	·	VARIOUS	То:	IN THE DALLAS DISTRICT	THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT											
2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356    2021-2024 APPROVED TOTAL BY TIP CODE   \$2,300,000   \$4,400,000   \$0   \$1,100,000   \$0   \$0   \$0   \$0   \$0   \$0   \$	·	30 I ANTIVENSII	III WIIII IAL	OT TO REIVIAL	IN DET WEEK	111 11313/ 633 0310 00 333 /410 111 113	713.27 (33 (371) (00 330	09/2020 (	08/2020 09/2022	2020 I	5:	\$2,300,000	\$2,300,000	\$0	\$575,000	\$0	\$0	\$2,87
3.2 0918-00-356 TXDOT-DALLAS CITY: VARIOUS VARI From: DIGITAL VIDEO PROJECT; ON ALL STATE UPGRADE ITS CCTV ANALOG O9/202 09/202 2020 I 1: \$0 \$391,354 \$0 \$97,839 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		50 PARTNERSH	IIP WITH TXE	OOT TO REMAI	N BETWEEN	TIP 11913/CSJ 0918-00-353 AND TIP 119	913.2/CSJ 0918-00-356							<del>-</del> -				
OUS FACILITIES CAMERAS LOCATED THROUGHOUT County: VARIOUS TO: IN THE DALLAS DISTRICT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT  / 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356  0918-00-356  092020 08/2020 09/2022 2020 I 5: \$2,300,000 \$2,300,000 \$0 \$575,000 \$0 \$0  / 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-356														· ·			<u> </u>	\$5,500
FUNDING TO MATCH LOW-BID  0918-00-356  09/2020 08/2020 09/2022 2020 I 5: \$2,300,000 \$2,300,000 \$0 \$575,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.2 0918-00-356	TXDOT-DALLAS		(	OUS	FACILITIES	CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO	09/2020	18/2020 09/2022 	2020 1	1:	\$0 	\$391,354 — — — — –	\$0 	\$97,839 -	\$0 	\$0 	\$489 
2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356					N BETWEEN	TIP 11913/CSJ 0918-00-353 AND TIP 119	913.2/CSJ 0918-00-356; REDUCE											
	0918-00-356							09/2020	08/2020 09/2022	2020 I	5:	\$2,300,000	\$2,300,000	\$0	\$575,000	\$0	\$0	\$2,87
2022 2026 DECENTIONAL BY TIP CODE \$2,200,000 \$2,501,254 \$0 \$572,020 \$0	<b>2020 COMMENTS</b> : 50/5	50 PARTNERSH	IIP WITH TXD	OOT TO REMAI	N BETWEEN	TIP 11913/CSJ 0918-00-353 AND TIP 119	913.2/CSJ 0918-00-356											
										2023-2026 PPOPOSED TO	OTAL BY TID CODE	\$2,300,000	\$2,691,354	\$0	\$672,839	\$0	\$0	\$3,36

							Double	Entry	Kepor	τ.									
TIP Code	CSJ	Agency		Facilit	у	Project Description	Est Start Date	Actual E Start Date	st Comp Date C	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1924	N/A	NCTCOG	•	VARIOUS VA	From: SUSTAINABLE DEVELOPMENT POOL To:	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017	2025	  -	3RTR121 - East Set Aside 1:	\$0	\$0	\$4,591,961 	\$0 	\$0 	\$0 	\$4,591,961 
FY 2025 C	OMMENTS:																		
	N/A						10/2016	(	06/2017	2025	I	RTC LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,489
FY 2025 C	OMMENTS:						. — — —												
										2021-2024 APP		TOTAL BY TIP CODE	\$0		\$10,471,450	\$0	\$0	\$0	\$10,471,450
1924	N/A	NCTCOG	•	VARIOUS VA VARIOUS	From: SUSTAINABLE DEVELOPMENT POOL To:	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017	2027	  -	3RTR121 - East Set Aside 1:	\$0 	\$0 	\$4,591,961 — — — —	\$0 - — — — —	\$0 	\$0 — — — —	\$4,591,961 
FY 2027 C	OMMENTS: RE	EVISE FISCAL YEA	AR																
	N/A						10/2016	(	06/2017	2027	1	RTC LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,489
FY 2027 C	OMMENTS: RE	EVISE FISCAL YEA	AR				. — — —												
										2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$0	\$10,471,450	\$0	\$0	\$0	\$10,471,450
1930 (	0581-02-077	TXDOT-DALLA	S City:	VARIOUS SL 1	2 From: SP 408	RECONSTRUCT & WIDEN 6 TO 8	08/2030	. (	08/2035	2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
			County:	DALLAS	To: SOUTH OF SH 183	356 TO SH 183; CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES, RECONSTRUCT AND WIDEN 4 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM SP 408 TO SH 183 (ULTIMATE)													
FY 2045 C	OMMENTS: PA	ART OF THE SH 1	83/MIDTO\	WN EXPRESS CORR	IDOR														
(	0581-02-077						08/2030	(	08/2035	2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 C	OMMENTS: PA	ART OF THE SH 1	83/MIDTO\	WN EXPRESS CORR	IDOR		. — — —									- — — — —	. — — — —		
										2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11930 (	0581-02-077	TXDOT-DALLA		VARIOUS SL 1 DALLAS	2 From: SP 408  To: SOUTH OF SH 183	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, CONST 0 TO 2 REV ML, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, CONST 0 TO 2 REV ML, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD (ULTIMATE)	· <u>-</u>	05/1987 (	08/2035	2023 — — — —	E	SW PE: 	\$0 — — — — -	\$0	\$0 — — — —	\$1,000,000	\$0	\$0 — — — —	\$1,000,000 — — — —
FY 2023 C	OMMENTS: PA	ART OF THE SH 1	83/MIDTO\	WN EXPRESS CORR	IDOR; REVISE FISCAL YEAR; REVISE SCOPE	(													
(	0581-02-077						08/2030	(	08/2035	2023	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 C	OMMENTS: PA	ART OF THE SH 1	83/MIDTO\	WN EXPRESS CORR	IDOR; REVISE FISCAL YEAR; REVISE SCOPE		. — — —												
										2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
$\overline{}$																			

#### **Double Entry Report\***

TIP Code	CSJ	Agency		Facility	Project Description	Est Start Date	Actual E Start Date		Actual FY Phase mp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11930.2	0581-02-154	TXDOT-DALLAS	City:	From:	PLACEHOLDER				0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Co	nty:	To:		. — —											
FY 0 C	OMMENTS:																
								2	2021-2024 APPROVE	TOTAL BY TIP COL	DE \$0	\$0	\$0	\$0	\$0	\$0	\$0
11930.2	0581-02-154	TXDOT-DALLAS	City: VARIOUS	SL 12 From: SP 408	CONSTRUCT 0 TO 2 REVERSIBLE	03/2021	03/2021	08/2045	2023 E	SW PE:	\$0	\$0	\$0	\$4,680,000	\$0	\$0	\$4,680,000
FY 2023	COMMENTS: AD		inty: DALLAS 2026 TIP/STIP; RE	To: SOUTH OF SH 183 ELATED TO TIP 11930/CSJ 0581-02-07	HOV/MANAGED LANES 7; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR	. — —											
	0581-02-154					09/2023		08/2045	2023 R	SW ROW:	\$0	\$16,640,000	\$0	\$2,080,000	\$2,080,000	\$0	\$20,800,000
FY 2023	COMMENTS: AD	DD PROJECT TO 2023-	2026 TIP/STIP; RE	ELATED TO TIP 11930/CSJ 0581-02-07	7; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR	. — —								. = = = -			
								2	2023-2026 PROPOSEI	TOTAL BY TIP COL	DE \$0	\$16,640,000	\$0	\$6,760,000	\$2,080,000	\$0	\$25,480,000

#### Double Entry Report\*

Facility		Project Description					hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: VARIOUS To	INITIATIVES TO REDUCE EMISSIONS  O: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016	07/2017	08/2020 01/20	19 2017	I 	3TDC (MPO):	\$0	\$0	\$276,000	\$0	\$0	\$0 	\$0
2 (NTCTIAS NEVENOL) TOCS USEL	D IN LIEU OF LOCAL MATCH		02/2016	07/2017	08/2020 01/20	19 2017	ı	7:	\$1,380,000	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,000
			· – – –	<u> </u>											
			02/2017	10/2017	08/2020	2018	I	3TDC (MPO):	\$0	\$0	\$578,000	\$0	\$0	\$0	\$0
2 (RTC HAS REVENUE) TDCs USEI	D IN LIEU OF LOCAL MATCH		. — — —												
			02/2017	10/2017	08/2020	2018	ı	STBG:	\$2,890,000	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000
			. – – –		- — — — .										
			09/2018	01/2019	08/2020	2019	ı	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0
' 2 (RTC HAS REVENUE) TDCs USEI	D IN LIEU OF LOCAL MATCH														
			09/2018	01/2019	08/2020	2019	ı	STBG:	\$1,120,000	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
			. = = =												
					202	L-2024 APPRO	OVED T	OTAL BY TIP CODE	\$5,390,000	\$5,390,000	\$1,078,000	\$0	\$0	\$0	\$5,390,000
County: VARIOUS To	rom: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS O: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016	07/2017	08/2020 08/20			STDC (MPO):	\$5,390,000 \$0 	\$5,390,000 \$0 	\$1,078,000 \$264,825	\$0 \$0 	<b>\$0</b> \$0	\$0 \$0 	\$5,390,000 \$0
County: VARIOUS To	INITIATIVES TO REDUCE EMISSIONS  SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION				20 2017	I 			\$0 					
County: VARIOUS To	INITIATIVES TO REDUCE EMISSIONS  O: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  D IN LIEU OF LOCAL MATCH; REDUCE TDCs TO I	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION			08/2020 08/20	20 2017	I 	3TDC (MPO):	\$0 	\$0 	\$264,825	\$0 	\$0	\$0	\$0
County: VARIOUS To	INITIATIVES TO REDUCE EMISSIONS  O: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  D IN LIEU OF LOCAL MATCH; REDUCE TDCs TO I	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016	 07/2017 	08/2020 08/20	20 2017	I 	3TDC (MPO):	\$0 	\$0 	\$264,825	\$0 	\$0	\$0	\$0
County: VARIOUS To  7 2 (RTC HAS REVENUE) TDCs USEE  TO MATCH FINAL EXPENDITURES	INITIATIVES TO REDUCE EMISSIONS  O: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  D IN LIEU OF LOCAL MATCH; REDUCE TDCs TO I	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	 07/2017 	08/2020 08/20	20 2017	I 	3TDC (MPO):	\$0 \$1,380,000 	\$1,324,125	\$264,825	\$0 \$0 =	\$0 \$0 \$0	\$0 \$0	\$0 
County: VARIOUS To  7 2 (RTC HAS REVENUE) TDCs USEE  TO MATCH FINAL EXPENDITURES	INITIATIVES TO REDUCE EMISSIONS  O: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  D IN LIEU OF LOCAL MATCH; REDUCE TDCs TO I	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 — — — 11/2017 — — —	08/2020 08/20	20 2017 20 2017 20 2017 20 2018	I 	3TDC (MPO):	\$0 \$1,380,000 	\$1,324,125	\$264,825	\$0 \$0 =	\$0 \$0 \$0	\$0 \$0	\$0 
County: VARIOUS To  7 2 (RTC HAS REVENUE) TDCs USEE  TO MATCH FINAL EXPENDITURES	INITIATIVES TO REDUCE EMISSIONS  O: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  D IN LIEU OF LOCAL MATCH; REDUCE TDCs TO I	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 — — — 11/2017 — — —	08/2020 08/20 08/2020 08/20 08/2020 01/20	20 2017 20 2017 20 2017 20 2018	I 	3TDC (MPO):  7:  3TDC (MPO):	\$0 \$1,380,000 \$0 \$0	\$1,324,125 	\$264,825 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$1,324,125 
County: VARIOUS To  7 2 (RTC HAS REVENUE) TDCs USED  TO MATCH FINAL EXPENDITURES  7 2 (RTC HAS REVENUE) TDCs USED	INITIATIVES TO REDUCE EMISSIONS  O: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  D IN LIEU OF LOCAL MATCH; REDUCE TDCs TO I	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 — — — 11/2017 — — —	08/2020 08/20 08/2020 08/20 08/2020 01/20	20 2017 20 2017 20 2017 20 2018 20 2018	I  I 	3TDC (MPO):  7:  3TDC (MPO):	\$0 \$1,380,000 \$0 \$0	\$1,324,125 	\$264,825 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$1,324,125 
~	City: VARIOUS VA F County: VARIOUS T  2 (RTC HAS REVENUE) TDCs USE	City: VARIOUS VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS  County: VARIOUS To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO	City: VARIOUS VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS County: VARIOUS  To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION  TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION  TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, STAKEHOLDER TO: DEVELOPMENT DISSEMINATION, STAKEHOLDER TO: DEVELOPMENT DISSEMINATION TO: DEVEL	City: VARIOUS VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS County: VARIOUS  To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  Date S  O2/2016  O2/2017  O2/2017  O2/2017  O2/2017  O2/2017  O2/2017  O2/2017	City: VARIOUS VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  Date Start Date O2/2016 07/2017 10/2017  ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  02/2017 10/2017  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  02/2017 10/2017  09/2018 01/2019	City: VARIOUS VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS County: VARIOUS TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS DEUCATE PUBLIC/STAKEHOLDERS DEVELOPMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  3 Date Start Date O2/2016 07/2017 08/2020 01/20  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  4 Date Comp. O2/2016 07/2017 08/2020 01/20  5 STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION  5 COMP. O2/2016 07/2017 08/2020 01/20  6 O2/2017 10/2017 08/2020 01/20  6 O2/2018 01/2019 08/2020 01/20	City: VARIOUS VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS County: VARIOUS  TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  O2/2016  O7/2017  O8/2020  O1/2019  02/2016  O7/2017  O8/2020  O1/2019  O1/2017  O1/2019  O1/2	City: VARIOUS VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS COUNTY: VARIOUS TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  City: VARIOUS TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  EDUCATE PUBLIC/STAKEHOLDERS  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  CITY: VARIOUS TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  EDUCATE PUBLIC/STAKEHOLDERS  CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS  EDUCATE PUBLIC/STAKEHOLDERS  CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATCH  CITY OF CONSULTANT OF CON	City: VARIOUS VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS County: VARIOUS TO: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO: EDUCATE PUBLIC/STAKEHOLDERS OF MARKETING/OUTREACH MATERIALS TO: EDUCATE PUBLIC/STAKEHOLDERS OF MARKETING/OUTREACH MATCH  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  ADMINISTER/IMPLEMENT AQ INITIATIVE SINCLUDING CONTROL STRATEGY DEVELOPMENT & STRATEGY DEVELOPMENT & STRATEGY DEVELOPMENT & STRATEGY DEVELOPMENT & STRATEGY DEVELOPMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/TOISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH	City: VARIOUS VA From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS INITIATIVES INCLUDING CONTROL STRATEGY DEVELopment 38 REVENUE (CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIc/STAKEHOLDERS PUBLIC/STAKEHOLDERS PUBLIC/STAKEHOLDERS PUBLIC/STAKEHOLDERS PUBLIC/STAKEHOLDERS PUBLIC/STAKEHOLDERS PUBLIC/STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION  2 (RTC HAS REVENUE) TUCS USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TUCS USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TUCS USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TUCS USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TUCS USED IN LIEU OF LOCAL MATCH  2 (RTC HAS REVENUE) TUCS USED IN LIEU OF LOCAL MATCH  3 (RTC HAS REVENUE) TUCS USED IN LIEU OF LOCAL MATCH	City:   VARIOUS   VA   From:   REGION-WIDE AIR QUALITY (AQ)   INITIATIVES TO REDUCE EMISSIONS   ADMINISTER/IMPLEMENT AQ   INITIATIVES INCLUDING CONTROL   STRATEGY DEVELOPMENT & ENCROPPING CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS   FOR MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS   STRATEGY DEVELOPMENT & ENCROPPING CONTROL   STRATEGY DEVELOPMENT & ENCROPP	Date   Stat Date   Date	City: VARIOUS   VARIOUS   VARIOUS   VARIOUS   VARIOUS   To:   SUPPORTS NCTCOS 5TAF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS   SUPCIALSE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS   CHAPTER PRACTICE DEVELOPMENT, TECHNOLOGY/FUEL EVALUATION, STAKEHOLDERS COLLABORATION, STAKEHOLDER COLLABORATION, S	Date   Start Date   Date   Start Date   Date   Start Date   Date   Comp Date   Start Date   Date   Comp Date   Start Date   D	City   VARIOUS   VARIOUS

TIP						Est Start	Actual Est Co.	mn Actual								Local	
Code	CSJ	Agency	F7	Facility	Project Description	Date S	Actual Est Cor Start Date Date	e Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Contribution	Total
090	902-00-157					09/2018	09/2018 08/20	020 08/2020	2019 I	3TDC (MPO):	\$0	\$0	\$222,497	\$0	\$0	\$0	\$(
2019 CON	/MENTS: 223	,889 CATEGOR	Y 2 (RTC HAS REVENUE) T	TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO	) MATCH FINAL EXPENDITURES												
090	902-00-157					09/2018	09/2018 08/20	020 08/2020	2019 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,960	\$6,960
2019 CON	/MENTS: ADD	) LOCAL CONTF	RIBUTION TO MATCH FINA	AL EXPENDITURES													
090	902-00-157					09/2018	09/2018 08/20	020 08/2020	2019 I	STBG:	\$1,120,000	\$1,112,484	\$0	\$0	\$0	\$0	\$1,112,48
Y 2019 CON	/MENTS: RED	JUCE FUNDING	G TO MATCH FINAL EXPEND	IDITURES													
								2023-202	26 PROPOSED	TOTAL BY TIP CODE	\$5,390,000	\$5,317,235	\$1,063,447	\$0	\$0	\$29,200	\$5,346,43
9.4 091	918-00-254	NCTCOG	City: VARIOUS  County: VARIOUS	VA From: CLEAN FLEET TECHNOLOGIES PROGRAM To:	REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING		11/2016 08/20	)21 	2016 I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0 - — — —	\$0	
2016 CON	MMENTS: 500	J,000 CATEGOF	₹Y 2 (RTC HAS REVENUE)	TDCs USED IN LIEU OF LOCAL MATCH	INFRASTRUCTURE												
09:	918-00-254					03/2016	11/2016 08/20	)21	2016 I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,
Y 2016 CON	MENTS: FUN	NDING OBLIGAT	/ED IN FY 2016			. – – –											
								2021-202	24 APPROVED	TOTAL BY TIP CODE	\$2,500,000	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0
979.4 091			City: VARIOUS  County: VARIOUS	То:	M INCLUDING  REPLACEMENT/REPOWER/RETROFIT;  IDLE-REDUCTION & OTHER  EMISSIONS-REDUCTION  TECHNOLOGIES; REFUELING  INFRASTRUCTURE		11/2016 08/20	023	2016 I — — —	3TDC (MPO): — — — — —	\$0	\$0	\$500,000 — — — —	\$0	\$0 - — — —	\$0	
FY 2016 COM	/IMENTS: 500	,000 CATEGOR	/ 2 (RTC HAS REVENUE) T	TDCs USED IN LIEU OF LOCAL MATCH													
091	918-00-254					03/2016	11/2016 08/20	)23	2016 I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
FY 2016 COM	/IMENTS: FUN	NDING OBLIGAT	ED IN FY 2016			. – – –											
								2023-202	26 PROPOSED	TOTAL BY TIP CODE	\$2,500,000	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0

#### Double Entry Report\*

TIP Code	CSJ	Agency			Facility		Project Description		Actual	Est Comp Date	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-255	NCTCOG	City County	VARIOUS VARIOUS		From: HDDV WEIGH IN-MOTION PILOT  TO: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	BY IDENTIFYING AND ASSESSING ASSOCIATED EMISSIONS, WHICH MAY IMPACT FUTURE MODEL DEVELOPMENT; WILL COORDINATE WITH OTHER AREAS AND STATE		11/2017 — — —		2017 I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	
						CONFLIANCE	AGENCIES AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES												
FY 2017	COMMENTS: 100	0,000 CATEG	ORY 2 (RTC I	HAS REVENU	E) TDCs US	ED IN LIEU OF LOCAL MATCH													
	0918-00-255							03/2017	11/2017	08/2020	2017 I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2017	COMMENTS: FUI	NDING OBLIC	GATED IN FY	2017															
											2021-2024 APPROVED	TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,00
.979.5	0918-00-255	NCTCOG	City	VARIOUS	S VA	From: HDDV WEIGH IN-MOTION PILOT	BY IDENTIFYING AND ASSESSING	03/2017	08/2017	08/2020	08/2020 2017 I	3TDC (MPO):	\$0	\$0	\$95,587	\$0	\$0	\$0	\$
				VARIOUS		TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	ASSOCIATED EMISSIONS, WHICH MAY IMPACT FUTURE MODEL DEVELOPMENT; WILL COORDINATE WITH OTHER AREAS AND STATE AGENCIES AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES	. — — .											
	·	.587 CATEGO	ORY 2 (RTC H.	AS REVENUE	) TDCs USE	D IN LIEU OF LOCAL MATCH; REDUCE TDC	s TO MATCH FINAL EXPENDITURES	02/2017	00/2017	08/2020	00/2020 2017 1	r.	\$482,934	¢492.024	ćo	\$0	\$0	ćo	\$482,934
	0918-00-255					_					08/2020 2017 I	5: 	5462,934 — — — — —	\$482,934 — — — —	\$0 - — — — —		- — — —	\$0 	\$482,93 
FY 2017	COMMENTS: RE[	DUCE FUNDI	NG TO MATO	H FINAL EXF	PENDITURE	S													
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$482,934	\$482,934	\$95,587	\$0	\$0	\$0	\$482,93
1979.7	0918-00-257	NCTCOG	City	VARIOUS	S VA	From: IDLE-FREE SCHOOL ZONES	INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL	05/2016	11/2016	08/2021	2016 I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	,
			County	VARIOUS	5	Го:	STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY												
FY 2016	COMMENTS: 100	0,000 CATEG	ORY 2 (RTC I	HAS REVENU	E) TDCs US	ED IN LIEU OF LOCAL MATCH													
	0918-00-257							05/2016	11/2016	08/2021	2016 I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,00
FY 2016	COMMENTS: FUI	NDING OBLIC	GATED IN FY	2016															
											2021-2024 APPROVED	TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,00
.979.7	0918-00-257	NCTCOG	City	VARIOUS	S VA	From: IDLE-FREE SCHOOL ZONES	INCLUDING DEVELOPMENT AND	05/2016	08/2016	08/2021	08/2021 2016 I	3TDC (MPO):	\$0	\$0	\$15,604	\$0	\$0	\$0	7500,00
			County	VARIOUS	S	Го:	PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY												
FY 2016	COMMENTS: 15,	604 CATEGO	RY 2 (RTC H	AS REVENUE	) TDCs USE	D IN LIEU OF LOCAL MATCH; REDUCE TDC													
	0918-00-257							05/2016	08/2016	08/2021	08/2021 2016 I	5:	\$78,022	\$78,022	\$0	\$0	\$0	\$0	\$78,02
FY 2016	COMMENTS: FUI	NDING OBLIC	GATED IN FY	2016; REDU	CE FUNDIN	G TO MATCH FINAL EXPENDITURES													
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$78,022	\$78,022	\$15,604	\$0	\$0	\$0	\$78,02
											2023-2020 PKUPUSED	TOTAL BY THE CODE	\$78,022	\$78,022	ş15,0U4	ŞU	ŞU	ŞU	\$78,02

								Doub	C LIICI	y nepo										
TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date	Actual FY P Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0000-18-121  COMMENTS: 322	DART ,000 OF MTP	County:	VARIOUS	Т	rom: COLLIN CREEK DEVELOPMENT o: I DEVELOPMENT CREDITS (CAT 3- TDC [MPO])	COLLIN CREEK DEVELOPMENT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE UTILIZED IN LIEU OF A LOCAL MATCH	06/2020		09/2023	2015 - — — — — —	T — —	3TDC (MPO): — — — — -	\$0 	\$0 	\$322,000 - — — — —	\$0 	\$0 - — — — —	\$0 	<b>\$0</b> 
	ANI 0000-18-121	O ARE NOT CA	ALCULATED I	N FUNDING T	OTAL			06/2020		09/2023	2015	т	5:	\$0	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000
	COMMENTS:												): 		\$1,610,000 — — — —					\$1,610,000 
F1 2015	COMMENTS:																			
											2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610,000
	0000-18-121  COMMENTS: 322	DART ,000 OF MTP	County:	VARIOUS  VARIOUS  DLE TRANSP	Т	rom: DOWNTOWN PLANO DART STATION o: DEVELOPMENT CREDITS (CAT 3- TDC [MPO])	DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE UTILIZED IN LIEU OF A LOCAL MATCH	12/2021		09/2023 — — — —	2015	T 	3TDC (MPO):	\$0 	\$0	\$322,000	\$0	\$0	\$0	\$0
	ANI					VISE LIMITS AND SCOPE		12/2021		00/2022	2015	<b>-</b>	F.	ćo	ć1 C10 000	ćo	ćo	\$0	\$0	¢4 ¢40 000
	0000-18-121							12/2021		09/2023 — — — —	2015		5: — — — — -	\$0 	\$1,610,000 — — — —	\$0 	\$0 — — — —	\$U 		\$1,610,000 
FY 2015	COMMENTS: REV	ISE LIMITS A	ND SCOPE																	
											2023-2026 PROP	OSED TO	TAL BY TIP CODE	\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610,000
11981.1	0918-47-165	DALLAS CO	City:			rom: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD o: MILLERS FERRY ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017	06/2017	08/2018	08/2018 2017	E	9TAP: — — — — —	\$154,233	\$177,368 — — — —	\$0 	\$0 	\$44,342	\$0 	\$221,710 
FY 2017	COMMENTS:																			
	0918-47-165							01/2019	01/2019	05/2021	2019	С	9TAP:	\$1,963,834	\$2,010,168	\$0	\$0	\$502,542	\$0	\$2,512,710
FY 2019	COMMENTS:							. — —												
	0918-47-165							01/2019	01/2019	05/2021	2019	CE	9TAP:	\$82,052	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710
FY 2019	COMMENTS:							· = =												
											2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$2,200,119	\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130
11981.1	0918-47-165	DALLAS CC	•	VARIOUS DALLAS		rom: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD o: MILLERS FERRY ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017	06/2017	08/2018	08/2018 2017	E	9TAP: — — — — -	\$154,233 	\$154,233 — — — —	\$0 	\$0 	\$38,558 -	\$0 	\$192,791 -
FY 2017	COMMENTS: REV	ISE FUNDING	то матсн	OBLIGATION	AND TO R	REFLECT COST SAVINGS														
	0918-47-165							01/2019	01/2019	05/2021	10/2020 2019	С	9TAP:	\$1,963,834	\$1,963,834	\$0	\$0	\$490,959	\$0	\$2,454,793
FY 2019	COMMENTS: REV	ISE FUNDING	то матсн	OBLIGATION	AND TO R	REFLECT COST SAVINGS		. – –												
	0918-47-165							01/2019	01/2019	05/2021	10/2020 2019	CE	9TAP:	\$82,052	\$82,052	\$0	\$0	\$20,513	\$0	\$102,565
FY 2019	COMMENTS: REV	ISE FUNDING	то матсн	OBLIGATION	AND TO R	EFLECT COST SAVINGS														
														4	*******					4
											2023-2026 PROP	USED TO	TAL BY TIP CODE	\$2,200,119	\$2,200,119	\$0	\$0	\$550,030	\$0	\$2,750,149

								-04.0.	C L	,										
TIP Code	CSJ	Agency		I	acility		Project Description		Actual Start Date			FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1997.1 009	95-02-118	TXDOT-DALLA	S City:	VARIOUS	US 80 Fror	n: IH 635	INSTALLATION OF WIRELESS ITS	06/2016	06/2016	02/2017	07/2017	2016 E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300
FY 2016 COM	MMENTS: CS	J 0095-02-118 I	,	DALLAS FRACT CSJ FOF		KAUFMAN COUNTY LINE 7/CSJ 0095-03-092, TIP 11996.8/CSJ 0099	5-04-068, AND TIP 25029/CSJ 0495-01-075								· — — — — -	- — — — —		. — — — —		
009	95-02-118							07/2017	07/2017	05/2020		2017 C	5:	\$556,769	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687
FY 2017 COM	MENTS: C	SJ 0095-02-118	IS THE CON	TRACT CSJ FO	R TIP 11996	.7/CSJ 0095-03-092, TIP 11996.8/CSJ 009	5-04-068, AND TIP 25029/CSJ 0495-01-075	. — — -												
											2021-202	4 APPROVED TO	OTAL BY TIP CODE	\$556,769	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987
11997.1 009	95-02-118	TXDOT-DALLA	S City:	VARIOUS	US 80 Fror	n: IH 635	INSTALLATION OF WIRELESS ITS	06/2016	06/2016	02/2017	07/2017	2016 E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300
FY 2016 COM	MMENTS: CS	J 0095-02-118	•	DALLAS FRACT CSJ FOF		KAUFMAN COUNTY LINE 7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095	5-04-068, AND TIP 25029/CSJ 0495-01-075													
009	95-02-118							07/2017	07/2017	05/2020	06/2020	2017 C	5:	\$556,769	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687
FY 2017 COM	MMENTS: C	SJ 0095-02-118	IS THE CON	TRACT CSJ FO	R TIP 11996	.7/CSJ 0095-03-092, TIP 11996.8/CSJ 009	5-04-068, AND TIP 25029/CSJ 0495-01-075								. – – – –			. – – – –		
											2023-202	6 PROPOSED TO	OTAL BY TIP CODE	\$556,769	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987
3005.1 000	08-14-132	TXDOT-FORT WORTH	City:	VARIOUS	IH From 820	n: NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	02/2024		02/2026		2025 C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
EV 2025 CON	ANAFAITS, DE		,	TARRANT		MARINE CREEK PARKWAY		. — — -							. — — — — –			. — — — —		
FY 2025 COIV	VINIENTS: KE	LATED TO TIP 1	3005/CSJ 0	1/1-05-068; R	EGIONAL 10	-YEAR PLAN PROJECT														
													OTAL BY TIP CODE	•	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
13005.1 000	08-14-132	TXDOT-FORT WORTH	City:	VARIOUS	IH From 820	n: NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	01/2028		01/2032		2028 C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2028 COM	MMENTS: RE	LATED TO TIP 1	•	TARRANT 171-05-068; R		MARINE CREEK PARKWAY 0-YEAR PLAN PROJECT; REVISE FISCAL YEA	NR.													
											2023-202	6 PROPOSED TO	OTAL BY TIP CODE	Śn	\$16,000,000	\$0	\$4.000.000	\$0	\$0	\$20,000,000

TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
006 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938 WORTH 114 County: TARRANT To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016 04/201		2017	E — —	SBPE: 	\$0	\$0	\$0	\$2,000,000	\$0 	\$0	\$2,000,( 
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0353-03-100		09/2019 01/2018	06/2020	2018	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0353-03-100		04/2019 04/2019	08/2020	2019	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —						- — — — –		- — — — -			
0353-03-100		07/2020 07/2020	12/2022	2020	С	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —								- — — — -			
0353-03-100		07/2020 07/2020	12/2022	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,0
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE				2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$28,400,000	\$0	\$9,100,000	\$0	\$3,000,000	\$40,500
006 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938	CONSTRUCT 0 TO 2 LANE EB	12/2016 04/201	04/2020			SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,
WORTH 114  County: TARRANT To: DOVE RD	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND	. – – – –											
/ 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS												
	TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019 01/201:	s 06/2020	12/2020 2018	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500
0353-03-100	TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019 01/201	6 06/2020 — — —	12/2020 2018 — — — —	R — —	SW ROW: 	\$0	\$400,000	\$0	\$100,000 - — — — -	\$0	\$0	\$500
0353-03-100	TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX			12/2020 2018 — — — — — 2019		SW ROW: 	\$0  \$0		\$0  \$0		\$0  \$0	\$0 \$	
0353-03-100  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100	TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019 01/2019 								\$100,000 - — — — - \$400,000 - — — — -			
0353-03-100 <b>2018 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT  0353-03-100	TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX				U		\$0						\$2,000 
2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100  2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	04/2019 04/2019		2019	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000 
0353-03-100  2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100  2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100	TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	04/2019 04/2019	12/2022 — — — — 0 03/2024 — — — —	2019	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000 
0353-03-100  7 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100  7 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100  7 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	04/2019 04/2019	12/2022 — — — — 0 03/2024 — — — —	2019 	U	SW ROW:	\$0 	\$1,600,000 	\$0 	\$400,000	\$0 	\$0 	\$500 

P CSI Agoncy														
de CSJ Agency	Facility	Project Description			t Comp Actual Date Comp Dat		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
2.2 0196-03-274 TXDOT-DALLAS City: VARIOU  County: DALLAS	JS IH From: IH 635 35E S To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019 02	2/2019 08 	B/2021 	2021 E	SW PE: 	\$0	\$0	\$0	\$29,400,000 - — — — —	\$0	\$0 — — — — -	\$29,400, 
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0196-03-274			02/2019 02	2/2019 08	8/2021	2021 E	3DESIGNBUILD:	\$0	\$84,176,000	\$0	\$21,044,000	\$0	\$0	\$105,220,
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -						- — — — —	. — — —				
0196-03-274			02/2019	30	8/2021	2021 U	3DESIGNBUILD:	\$0	\$61,503,000	\$0	\$15,375,750	\$0	\$0	\$76,878,
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -						- — — — —	. — — — —	- — — — —	. — — — -		
0196-03-274			08/2021	30	8/2025	2021 C	2M:	\$0	\$162,050,146	\$0	\$40,512,536	\$0	\$0	\$202,562
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -							. — — — —	- – – – –	- — — — -		
0196-03-274			08/2021	30	8/2025	2021 C	12:	\$0	\$183,724,469	\$0	\$45,931,117	\$0	\$0	\$229,655
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -						. — — — —	. — — — —				
					2021-2	024 APPROVE	TOTAL BY TIP CODE	\$0	\$491,453,615	\$0	\$152,263,403	\$0	\$0	\$643,71
.2 0196-03-274 TXDOT-DALLAS City: VARIOU  County: DALLAS	35E	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS	02/2019 02	2/2019 08	8/2021 08/2021 — — — — —	2019 E	SW PE: 	\$0	\$0	\$0 	\$29,400,000 -	\$0 -	\$0 	\$29,40 
019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR	R PLAN PROJECT	FRONTAGE ROAD LANES												
2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR	R PLAN PROJECT		02/2019 02	2/2019 08	8/2021 08/2021	2019 E	3DESIGNBUILD:	\$0	\$84,176,000	\$0	\$21,044,000	\$0	\$0	\$105,22
0196-03-274			02/2019 02	2/2019 08 — — —	8/2021 08/2021 — — — — —	2019 E — — — —	3DESIGNBUILD:	\$0	\$84,176,000 	\$0	\$21,044,000	\$0	\$0	\$105,22 — — —
0196-03-274			02/2019 02				3DESIGNBUILD:  3DESIGNBUILD:		\$84,176,000		\$21,044,000 	\$0 	\$0 	
0196-03-274  2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR  0196-03-274														
0196-03-274 <b>2019 COMMENTS:</b> REVISE FISCAL YEAR; REGIONAL 10-YEAR  0196-03-274				8/2021 08 — — — -	8/2025 — — — —			\$0		\$0				 \$ <b>76,8</b> 7 
0196-03-274 <b>2019 COMMENTS:</b> REVISE FISCAL YEAR; REGIONAL 10-YEAR  0196-03-274 <b>2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT  0196-03-274			09/2021 08	8/2021 08 — — — —	8/2025 — — — —	2021 U	3DESIGNBUILD:	\$0	\$61,503,000 - — — — —	\$0	\$15,375,750 - — — — —	\$0	\$0	 \$76,87 
0196-03-274  Y 2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR  0196-03-274  Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0196-03-274			09/2021 08	8/2021 08 — — — — 8/2021 08 — — — —	8/2025 — — — — — 8/2025 — — — — —	2021 U	3DESIGNBUILD:	\$0 	\$61,503,000 - — — — —	\$0 	\$15,375,750 - — — — —	\$0	\$0	\$76,87 — — — \$202,56 — — —
Y 2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR 0196-03-274 Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274 Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			09/2021 08	8/2021 08 — — — — 8/2021 08 — — — —	8/2025 — — — — — 8/2025 — — — — —	2021 U ————— 2021 C ————	3DESIGNBUILD:	\$0 	\$61,503,000 	\$0 	\$15,375,750 	\$0 	\$0 	\$105,220 \$76,878 \$202,568 \$202,568 \$229,658 \$229,658

		Double	ie Liitiy i	vehou	·									
TIP CSJ Agency Facility	Project Description		Actual Est Start Date			ase Category	ry Ob'	bligations	Federal	Regional	State	Local	Local Contribution	Total
12.3 0196-03-282 TXDOT-DALLAS City: VARIOUS IH From: IH 635 35E  County: DALLAS To: DENTON COUNTY LINE	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	D 08/2021		08/2025	2021 E	3DESIGNBU	ЛІLD: — — — —	\$0 	\$11,576,000 	\$0 — — — —	\$2,894,000 — — — — —	\$0	\$0	\$14,470,000 
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0196-03-282		08/2021	C	08/2025	2021 C	2M:		\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —												
					2021-2024 APPROVE	ED TOTAL BY TIF	P CODE	\$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732
2.3 0196-03-282 TXDOT-DALLAS City: VARIOUS IH From: IH 635 35E	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021 0	08/2025	2021 E	3DESIGNBU	JILD:	\$0	\$11,576,000	\$0	\$2,894,000	\$0	\$0	\$14,470,000
County: DALLAS To: DENTON COUNTY LINE  2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	Diffes to 2 th and the second													
0196-03-282		09/2021	08/2021 08	08/2025	2021 C	2M:		\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			/											
					2023-2026 PROPOSEI	ED TOTAL BY TIF	P CODE	\$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732
17 2588-02-008 TXDOT-DALLAS City: VARIOUS FM From: S OF SH 205 (KAUFMAN COUNTY LINE) 548	E) WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN	•	11/2016 03	03/2023	2017 E	SBPE:		\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ROCKWALL To: SH 205	ROADWAY (ULTIMATE 6)	. — — –				. – – – –								
2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017														
2588-02-008		04/2020	C	03/2023	2021 R	SW ROW	N:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017		. – – –												
2588-02-008		03/2023	C	03/2026	2025 C	2M:		\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017		. — — —	- — — -								. – – – –			
					2021-2024 APPROVE	ED TOTAL BY TIF	P CODE	\$0	\$8,960,000	\$0	\$3,240,000	\$500,000	\$0	\$12,700,000
017 2588-02-008 TXDOT-DALLAS City: VARIOUS FM From: S OF SH 205 (KAUFMAN COUNTY LINE) 548  County: ROCKWALL To: SH 205	IE) WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	-	11/2016 0°	03/2026	2017 E	SBPE:		\$0 	\$0 	\$0 — — — —	\$1,500,000 	\$0 	\$0 	\$1,500,000 — — — —
Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017														
2588-02-008		04/2020	09/2019 03	03/2026	2020 R	SW ROW	N:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR	AR .													
2588-02-008		03/2026	•	03/2029	2026 C	1:		\$0	\$1,920,000	\$0	\$480,000	\$0	\$0	\$2,400,000
Y 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; ADD CATEGORY 1 F	FUNDING FOR CONSTRUCTION													
2588-02-008		03/2026	ç	03/2029	2026 C	2M:		\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR	AR .													
					2023-2026 PROPOSEI	ED TOTAL BY TIF	P CODE	\$0	\$10,880,000	\$0	\$3,720,000	\$500,000	\$0	\$15,100,000
						$\overline{}$	$\overline{}$		$\overline{}$		_			

Column   C			DOUBIC LII	iti y itepoi t	•								
March   Marc	C3) Agency Facility	Project Description				2 Category	Obligations	Federal	Regional	State	Local		Total
14/10/10/10/10/10/10/10/10/10/10/10/10/10/	13033 0196-02-124 TXDOT-DALLAS City: VARIOUS IH From: DALLAS COUNTY LINE 35E	MNGD LNS; WIDEN 6 TO 6 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO	C 08/2037 S O - — — — — —		•	SW PE:	\$0 	\$0 	\$0 	\$50,000,000	\$0 		\$50,000,000 — — — — —
295-01-14  395-01-14	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0359-02-1239  ***********************************	0196-02-124		08/2037	08/2040	2045 R	SW ROW:	\$0 \$1	130,500,000ډ	\$0	\$14,500,000	\$0	\$0	\$145,000,000
## 1955 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP    1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - REGIONAL 10 YEAR PLAN PROJECT STRIPE SCORE TO MATCH MITP   1995 COMMENTS - R	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
1993   205-00-224   10001-004L05   1000	0196-02-124		08/2037	08/2040	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
Seed a 1986 OF 124	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
MINISTED INSECTION   TO BE MADE   MINISTED INSECTION   SO BE AND SECRET   SO BE AND SECRET   SO BEAUTION   MEDITION   M				7	2021-2024 APPROVE	TOTAL BY TIP CODE	£ \$0 \$	\$132,300,000	\$0	\$64,700,000	\$0	\$0	\$197,000,000
### PROJECT; REVISE SCOPE TO MATCH MTP  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-124  1936-07-127  1936	, 35E	MNGD LNS; WIDEN 6 TO 6 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO	5 ) T	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$50,000,000	\$0 	\$0 	\$50,000,000 — — — — —
### 2949 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP  1996-02-124  1903-12	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP												
08/207 08/2040 2045 U SW ROW: 50 \$1,800,000 \$0 \$200,000 \$0 \$0 \$24 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0196-02-124		08/2037	08/2040	2045 R	SW ROW:	\$0 \$	\$130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000
## 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP    1933.2   0196-02-127   TXDOT-DALLAS   City:   VARIOUS   H   From: AT 85 121   RECONSTRUCT GRADE SEPARATION   6/2018   08/2018   01/2023   2021   E   SW PE:   50   50   53,738,198   50   50   53,738,198   50   50   53,738,198   50   50   53,738,198   50   50   53,738,198   50   50   53,738,198   50   50   50   53,738,198   50   50   50   53,738,198   50   50   50   53,738,198   50   50   50   53,738,19	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP												
2023-2026 PROPOSED TOTAL BY TIP CODE  13033.2 0196-02-127 TXDOT-DALLAS CRY: VARIOUS IN FORM: AT BS 121 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS  FRONTAGE ROADS  FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4  0196-02-127 TXDOT-DALLAS CRY: VARIOUS IN FORM: AT BS 121 RECONSTRUCT GRADE SEPARATION OR /2018 08/2018 01/2023 01/2026 2025 C 2M: \$0 \$0.50, \$3,738,198 \$0 \$0.50, \$3	0196-02-124		08/2037	08/2040	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FORM: AT BS 121 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4  1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4  1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4  1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  1303.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  1304.2 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  1305.0 0196-02-127 TXDOT-DALLAS CITY: VARIOUS IN FRONTAGE ROADS  1305.0 0196-02-127 TXDOT-DA	FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP												
35E AND EXISTING 4 TO 4 LANE FRONTAGE ROADS  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4  0196-02-127				7	2023-2026 PROPOSEГ	TOTAL BY TIP CODE	\$0 \$	\$132,300,000	\$0	\$64,700,000	\$0	\$0	\$197,000,000
01/2023	35E	AND EXISTING 4 TO 4 LANE	08/2018 08/20	18 01/2023	2021 E	SW PE:	\$0	\$0	\$0	\$3,738,198	\$0	\$0	\$3,738,198
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN UPDATE	FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4												
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$65,743,858 \$0 \$20,174,162 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$85,543,858 \$0 \$3,738,198 \$0 \$1,74,162 \$0 \$1,	0196-02-127		01/2023	01/2026	2025 C	2M:	\$0 (	\$65,743,858	\$0	\$16,435,964	\$0	\$0	\$82,179,822
13033.2 0196-02-127 TXDOT-DALLAS City: VARIOUS IH From: AT BS 121 RECONSTRUCT GRADE SEPARATION 08/2018 08/2018 01/2025 2018 E SW PE: \$0 \$0 \$0 \$3,738,198 \$0 \$0 \$3,738,198 \$0 \$0 \$3,738,198 \$0 \$0 \$3,738,198 \$0 \$0 \$3,738,198 \$0 \$0 \$3,738,198 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4		. – – –										
AND EXISTING 4 TO 4 LANE County: DENTON To: FRONTAGE ROADS  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  0196-02-127  01/2025 08/2028 2026 C 2M: \$0 \$77,155,963 \$0 \$19,288,991 \$0 \$96,4  FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR				<del></del>	2021-2024 APPROVE	D TOTAL BY TIP CODE	£ \$0	\$65,743,858	\$0	\$20,174,162	\$0	\$0	\$85,918,020
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR  0196-02-127  01/2025  08/2028  2026  C 2M: \$0 \$77,155,963 \$0 \$19,288,991 \$0 \$0 \$96,4  FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR	35E	AND EXISTING 4 TO 4 LANE	08/2018 08/20	18 01/2025 — — — —	2018 E	SW PE: 			\$0 	\$3,738,198 	\$0 	\$0 	\$3,738,198
0196-02-127 01/2025 08/2028 2026 C 2M: \$0 \$77,155,963 \$0 \$19,288,991 \$0 \$96,4  FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR													
PLAN UPDATE; REVISE FISCAL YEAR	0196-02-127		01/2025	08/2028	2026 C	2M:	\$0	\$77,155,963	\$0	\$19,288,991	\$0	\$0	\$96,444,954
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$77.155.963 \$0 \$23.027.189 \$0 \$0 \$100.3		ROVED IN THE 2021 REGIONAL 10-YEAR											
					2023-2026 PROPOSE	O TOTAL BY TIP CODE	<b>£</b> \$0	\$77,155,963	\$0	\$23,027,189	\$0	\$0	\$100,183,152

TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Est Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
033.5 0196-01-113 TXDOT-DALLAS City: VARIOUS	S From:	PLACEHOLDER FOR NEW PROJECT			0 C	·	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: DENTON	I To:												
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT													
				2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33.5 0196-01-113 TXDOT-DALLAS City: VARIOUS	35E ROAD/CORINTH	CONSTRUCT INTERCHANGE	03/2012 03/2012 0	01/2028	2024 R	SW ROW:	\$0	\$11,710,673	\$0	\$1,301,186	\$0	\$0	\$13,011,859
County: DENTON Y 2024 COMMENTS: ADD PHASE TO THE 2023-2026 TIP/STIP;													
0196-01-113			06/2026 0	01/2028	2026 E	SW PE:	\$0	\$0	\$0	\$3,071,775	\$0	\$0	\$3,071,775
Y <b>2026 COMMENTS</b> : ADD PHASE TO THE 2023-2026 TIP/STIP;	REGIONAL 10-YEAR PLAN PROJECT								4			/	
	ALGICIA LE CENTRE EN LE CONTROL DE LA CONTRO												
0196-01-113			01/2028 0	01/2030	2028 C	2M:	\$0	\$2,988,603	\$0	\$747,151	\$0	\$0	\$3,735,75
/ 2028 COMMENTS: ADD PHASE TO APPENDIX D OF THE 2023	3-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT												
				2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$14,699,276	\$0	\$5,120,112	\$0	\$0	\$19,819,38
3.6 0195-03-099 TXDOT-DALLAS City: VARIOUS	S From:	PLACEHOLDER FOR NEW PROJECT			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	,
County: DENTON	l To:												
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT													
				2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	,
33.6 0195-03-099 TXDOT-DALLAS City: VARIOUS	35E	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS (FACILITY TRANSITION AREA)		09/2023	2020 R	SW ROW:	\$0	\$7,887,821 -	\$0 	\$876,424	\$0 	\$0	\$8,764,24
County: DENTON		RUADS (FACILITY TRANSPINOR AREA)											
FY 2020 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STI	?; REGIONAL 10-YEAR PLAN PROJECT		02/2024 02/2021	20/2022	2024 E	CW DE.	ćo	¢0	¢o	¢2 220 174	¢0	ćo	¢2 229 1
0195-03-099			02/2021 02/2021 0	09/2023	2021 E 	SW PE: 	\$0 — — — —	\$0 	\$0 — — — —	\$2,228,174 — — — — —	\$0 	\$0 — — — — —	\$2,228,1° — — — —
FY 2021 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STI	P; REGIONAL 10-YEAR PLAN PROJECT												
0195-03-099			09/2023 0	09/2025	2027 C	2M:	\$0	\$28,006,655	\$0	\$7,001,664	\$0	\$0	\$35,008,3
Y 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF	THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJE	ECT											
0195-03-099			09/2023 0	09/2025	2027 C	12:	\$0	\$7,050,325	\$0	\$1,762,581	\$0	\$0	\$8,812,9
			09/2023					\$1,030,323 		\$1,702,361			30,012,3 — — —
FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF	THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT	£CT											
				2025	202C PROPOSED	TOTAL BY TIP CODE	ćo	\$42,944,801	¢0	\$11,868,843	\$0	\$0	\$54,813,6
				2023-	-2026 PKUPUSED	TOTAL BY THE CODE	ŞU	\$42,944,801	ŞU	\$11,868,843	ŞU	ŞU	\$54,813,0

								,											
TIP CSJ	Agency		Fa	acility		Project Description		Actual Start Date	Est Comp Actual Date Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3035.1 1051-01-051	L TXDOT-DALL	AS City:	VARIOUS ELLIS	664		RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2023	2021 I	E 	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0 	\$0 	\$10,000,00
EV 2021 COMMENTS: D	DECIONAL 10 VI	,			WEST OF FERRIS ROAD 3035.2/CSJ 1051-03-001	OND/III													
1051-01-051		AN FLAN FNO.	ILCI, KLLATLI	D TO TIF 1.	3033.2/C31 1031-03-001		04/2020		09/2023	2021 F	D	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,00
							U4/2U2U				` 		, JU 		- — — — -	\$3,200,000 			332,000,00 
FY 2021 COMMENTS: R	REGIONAL 10-YE	AR PLAN PRO.	JECT; RELATEI	D TO TIP 13	3035.2/CSJ 1051-03-001L														
1051-01-051	L						09/2023		09/2026	2025	С	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,00
FY 2025 COMMENTS: R	REGIONAL 10-YE	AR PLAN PRO.	JECT; RELATEI	D TO TIP 13	3035.2/CSJ 1051-03-001L		. – – -												
									2021-20	24 APPRO	VED TOT	AL BY TIP CODE	\$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,000,00
3035.1 1051-01-051	L TXDOT-DALL	AS City:	VARIOUS	FM From		RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED	06/2016	06/2016	09/2025	2016	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
		County:	ELLIS	To:	WEST OF FERRIS ROAD	URBAN	. – – -												
FY 2016 COMMENTS: R	REGIONAL 10-YE	AR PLAN PRO	JECT; RELATE	D TO TIP 13	3035.2/CSJ 1051-03-001; REVISE FISCAL YEAR														
1051-01-051	L						04/2020	05/2020	09/2025	2020 F	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,00
FY 2020 COMMENTS: R	REGIONAL 10-YE	EAR PLAN PRO	JECT; RELATE	D TO TIP 13	8035.2/CSJ 1051-03-001; REVISE FISCAL YEAR		. — — -		. – – – – -										
1051-01-051	ı						09/2025		09/2028	2027 (	n.	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,00
1001 01 001																			
EV 2027 CONANTENTS -																			
FY 2027 COMMENTS: R	REGIONAL 10-Y	EAR PLAN PRO.	JECT; RELATEI	D TO TIP 13	3035.2/CSJ 1051-03-001; REVISE FISCAL YEAR														

			Double L	iiti y nepoi	·								
TIP CSJ Agency Fac Code	cility	Project Description		tual Est Comp t Date Date (		ise Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
036 0009-12-219 TXDOT-DALLAS City: VARIOUS II County: ROCKWALL		RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018 02/	2018 11/2022 — — — —	2021 E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0 	\$15,000,0 — — —
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-219			12/2018 06/	2019 11/2022	2021 R	SW ROW:	\$0 	\$45,000,000	\$0 	\$5,000,000 	\$0 	\$0 	\$50,000,0 
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-219			11/2022	09/2025	2023 C	2M:	\$0	\$61,426,716	\$0	\$15,356,679	\$0	\$0	\$76,783,
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —										
0009-12-219			11/2022	09/2025	2023 C	5:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FO	OR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEN	MENTS	. — — —	. — — — —									
0009-12-219			11/2022	09/2025	2023 C	12:	\$0	\$142,256,309	\$0	\$35,564,077	\$0	\$0	\$177,820
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — —										
						ED TOTAL BY TIP CODE		<b>\$288,683,025</b> \$0		\$80,920,756	\$0	\$0	\$369,603
036 0009-12-219 TXDOT-DALLAS City: VARIOUS II County: ROCKWALL		RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS			2021 E	SW PE: - — — — —	\$0 			\$15,000,000 	\$0 	\$0 	\$15,000, — — —
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY S	SCOPE												
0009-12-219			12/2018 06/	2019 11/2022	2021 R	SW ROW:	\$0 	\$45,000,000 	\$0 	\$5,000,000 	\$0 	\$0 	\$50,000 — — —
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY S	SCOPE												
0009-12-219			11/2022	09/2025	2023 C	2M:	\$0	\$61,426,716	\$0	\$15,356,679	\$0	\$0	\$76,783
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY S	SCOPE		. — — —										
0009-12-219			11/2022	09/2025	2023 C	5:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FO	DR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEM	IENTS; CLARIFY SCOPE	. – – – –										
0009-12-219			11/2022	09/2025	2023 C	12:	\$0	\$142,256,309	\$0	\$35,564,077	\$0	\$0	\$177,820
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY S	SCOPE												
					2022 2026 PROPOS	ED TOTAL BY TIP CODE	÷ .	\$200 C02 02F	ćo	\$90.030.7F6	ćo	ćo	\$369,603,
					2023-2020 PKUPUS	LD TOTAL BY THE CODE	. 50	\$288,683,025	ŞU	\$80,920,756	\$0	\$0	\$309,603

TIP CSJ Agency Facility Code	Project Description	Est Start Actua Date Start D			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13037 0171-05-094 TXDOT-FORT City: VARIOUS SH From: IH 820 WORTH 199 County: TARRANT To: WEST FORK OF TRINITY RIVER	RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN	09/2018 09/20	18 04/2023	2021 E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0 	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0171-05-094		06/2021	10/2022	2021 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – -								. – – – –		
0171-05-094		01/2022	01/2023	2022 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — -										
0171-05-094		08/2023	08/2025	2025 C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,515
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			- — — — -									
			2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$63,729,212	\$0	\$15,932,303	\$0	\$0	\$79,661,515
.3037 0171-05-094 TXDOT-FORT City: VARIOUS SH From: IH 820 WORTH 199 County: TARRANT To: WEST FORK OF TRINITY RIVER	RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN	09/2018 09/20	18 08/2024	2019 E 	SW PE: 	\$0 	\$8,000,000	\$0 -	\$2,000,000 -	\$0 	\$0 	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		0.5 / 0.000	00/0004	2022	SILL BOLL	40	4400 000	40	4400 000	40	40	4
0171-05-094		06/2022	08/2024	2022 R - — — — — —	SW ROW:	\$0 	\$400,000 — — — —	\$0 -	\$100,000 -	\$0 - — — —	\$0 	\$500,000 
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0171-05-094		06/2022	08/2024	2022 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0171-05-094		06/2026	06/2029	2026 C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,515
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												

10:17:34 AM

		Doddie Eile	,cpo.	•								
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date	Est Comp Date Co	Actual FY Phase omp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13043.1 0009-11-252 TXDOT-DALLAS City: VARIOUS IH 30 From: IH 45  County: DALLAS To: FERGUSON RD	RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS	07/2021 07/2021	08/2045 — — — —	2022 E — — — — — —	SW PE: 	\$0 	\$0 - — — — -	\$0 	\$51,439,846 — — — — —	\$0 - — — — —	\$0 	\$51,439,84 — — — —
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251												
0009-11-252		09/2022	08/2045	2023 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251		. – – – –										
0009-11-252		08/2045	08/2048	2045 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,00
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251												
				2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$48,800,000	\$0	\$59,639,846	\$0	\$0	\$108,439,84
3043.1 0009-11-252 TXDOT-DALLAS City: VARIOUS IH 30 From: IH 45	RECONSTRUCT AND WIDEN FROM 8		08/2024	2023 E	SW PE:	\$0	\$0	\$0	\$51,439,846	\$0	\$0	\$51,439,8
County: DALLAS To: FERGUSON RD	TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS	· ·										
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0009-11-252		09/2022	08/2045	2023 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0009-11-252		09/2023	08/2045	2045 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,0
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – .										
				2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$48,800,000	\$0	\$59,639,846	\$0	\$0	\$108,439,8
3043.2 0009-11-259 TXDOT-DALLAS City: VARIOUS IH 30 From: IH 635	OPERATIONAL IMPROVEMENTS AND	02/2021 02/2021	08/2029	2022 E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,0
County: DALLAS To: BASS PRO DRIVE (IN GARLAND)  FY 2022 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129	BOTTLENECK REMOVAL											
				2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,0
3043.2 0009-11-259 TXDOT-DALLAS City: VARIOUS IH 30 From: IH 635	OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL	02/2021 02/2021	08/2029	2021 E 	SW PE:	\$0 	\$0	\$0	\$4,000,000	\$0	\$0 	\$4,000,0
County: DALLAS To: BASS PRO DRIVE (IN GARLAND)  FY 2021 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REVISE FISCAL YEAR												
				2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,00

			, .									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13046 0014-03-088 TXDOT-FORT City: VARIOUS IH From: AT FM 917 WORTH 35W County: JOHNSON To:	RECONSTRUCT INTERCHANGE	09/2018 10/2012	2 08/2020	2021 E	SW PE:	\$0	\$810,000	\$0	\$90,000	\$0 	\$0 	\$900,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0014-03-088		06/2020	01/2022	2021 R	SW ROW:	\$0	\$45,000	\$0	\$5,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. = = = =										
0014-03-088		06/2020	01/2022	2021 U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0014-03-088		01/2023	01/2026	2026 C	4:	\$0	\$19,800,000	\$0	\$2,200,000	\$0	\$0	\$22,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$20,835,000	\$0	\$2,315,000	\$0	\$0	\$23,150,000
13046 0014-03-088 TXDOT-FORT City: VARIOUS IH From: AT FM 917  WORTH 35W	RECONSTRUCT INTERCHANGE	09/2018 10/2012	2 11/2024	2013 E	SW PE:	\$0	\$810,000	\$0	\$90,000	\$0	\$0	\$900,000
County: JOHNSON To:  FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
0014-03-088		06/2023	12/2024	2023 R	SW ROW:	\$0	\$45,000	\$0	\$5,000	\$0	\$0	\$50,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
0014-03-088		09/2022	09/2025	2023 U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
0014-03-088		05/2025	05/2027	2025 C	4:	\$0	\$19,800,000	\$0	\$2,200,000	\$0	\$0	\$22,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$20,835,000	\$0	\$2,315,000	\$0	\$0	\$23,150,000
13065 0009-13-174 TXDOT-PARIS City: VARIOUS From:  County: HUNT To:	PLACEHOLDER FOR NEW PROJECT	- ·		c	:	\$0 	\$0	\$0 	\$0	\$0 	\$0 	\$0 — — — —
FY COMMENTS: PLACEHOLDER FOR NEW PROJECT												
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13065 0009-13-174 TXDOT-PARIS City: VARIOUS IH 30 From: FM 2642 County: HUNT To: FM 1570	WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY	08/2026	06/2031	2027 C 	12: 	\$0 	\$32,000,000	\$0 	\$8,000,000 - — — — -	\$0 	\$0 	\$40,000,000 
FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP												
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000

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TIP CSJ	Agency	Fa	acility	Project Description		Actual Est ( art Date Da	omp Actua ate Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13067 0135-02-065	TXDOT-DALLAS	City:	From:	PLACEHOLDER FOR NEW PROJECT				0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:	Cor	ounty:	То:													
							2021-	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13067 0135-02-065		•	US From: COIT ROAD 380 To: JCT US 380/UNIVERSITY DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	03/2020 0	04/2020 09/2 	2027	2024 E	SW PE:	\$0	\$0 	\$0 	\$7,425,000	\$0 	\$0	\$7,425,000
FY 2024 COMMENTS: AI	DD PROJECT TO THE 2	2023-2026 TIP/STIP														
0135-02-065					03/2024	09/2	2027	2024 R	SW ROW:	\$0	\$26,400,000	\$0	\$3,300,000	\$3,300,000	\$0	\$33,000,000
FY 2024 COMMENTS: A	DD PROJECT TO THE 2	2023-2026 TIP/STIP														
0135-02-065					09/2027	09/2	2031	2028 C	2M:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
FY 2028 COMMENTS: A	DD PROJECT TO THE 2	2023-2026 TIP/STIP			. – – –											
0135-02-065					09/2027	09/2	2031	2028 C	4:	\$0	\$36,554,240	\$0	\$9,138,560	\$0	\$0	\$45,692,800
FY 2028 COMMENTS: A	DD PROJECT TO THE 2	2023-2026 TIP/STIP														

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$158,954,240

\$0 \$43,863,560 \$3,300,000

\$0

\$206,117,800

TIP C	CSJ	Agency		Fac	cility		Project Description	Est Start		Est Comp e Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4002 0918-4	47-208	DALLAS CO		/ARIOUS C		ON WINTERGREEN RD FROM JEFFERSO STREET WEST OF CARPENTER ROAD	ON RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	03/2022		06/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,44
FY 2021 COMME	ENTS: ENG	NEERING INC	,			. \$671,554; DALLAS CO \$167,312); LOCAL	. CONTRIBUTION PAID BY CITY OF													
0018-	HUT 47-208	CHINS, CITY C	F LANCASTER	AND DALLAS	COUNTY			03/2022		01/2023	2022	P	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,00
FY 2022 COMME																				
FT 2022 CONNINI	LIVI 3.																			
0918-4	47-208							04/2022		10/2022	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2022 COMME	ENTS: LOCA	AL CONTRIBU	TION PAID BY	CITY OF HUTC	CHINS, CITY	OF LANCASTER, AND DALLAS COUNTY		. — —												
0918-4	47-208							01/2023		04/2024	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
		AL CONTRIBUT	TION PAID BY	CITY OF HUTC	HINS CITY	OF LANCASTER, AND DALLAS COUNTY														
		C CONTRIBO	TON TAID BI	citt of flore		OF EARCASTER, AND DALEAS COUNTY														
0918-4	47-208							01/2023		04/2024	2025	С	STBG:	\$0	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
FY 2025 COMME	ENTS:							. — —												
											2021 2024 ADI	DOVED T	OTAL BY TIP CODE	ćo	\$9,580,000	\$0	\$0	\$2,395,000	\$7.764.442	\$10.720.44°
4002 0918-4	47-208	DALLAS CO	City:	/ARIOUS C	`S From	: ON WINTERGREEN RD FROM JEFFERSC	ON RECONSTRUCT AND WIDEN 2 LANE	04/2022		10/2023	2021-2024 API		3LC:	<b>\$0</b> \$0	\$9,580,000	\$0	\$0	\$2,393,000	<b>\$7,764,442</b> \$2,239,442	\$19,739,44 \$2,239,44
.002 0310	1, 200	5/125/15/60	County:			STREET WEST OF CARPENTER ROAD	UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN													
FY 2022 COMME			LUDES DIRECT	STATE COSTS	S (FEDERAL	. \$671,554; DALLAS CO \$167,312); LOCAI														
0918-4	HUT 47-208	CHINS, CITY C	F LANCASTER	AND DALLAS	COUNTY;	REVISE FISCAL YEAR		09/2023		08/2024	2024	R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
FY 2024 COMME	ENTS: REVI	SE FISCAL YEA	.R																	
0918-4	47-208							09/2023		02/2025	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2024 COMME	ENTS: LOCA	AL CONTRIBU	TION PAID BY	CITY OF HUTC	CHINS, CITY	OF LANCASTER, AND DALLAS COUNTY; F	REVISE FISCAL YEAR	·								-				
0918-4	47-208							09/2025		12/2027	2026	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
		AL CONTRIBU	TION PAID BY	CITY OF HUTC	CHINS, CITY	OF LANCASTER, AND DALLAS COUNTY; F	REVISE FISCAL YEAR													
2012	47.000							00/2025		40/0007	2025			40	40.000.000	40	40	42.255.000	40	444
	47-208	CE EICCAL VE						09/2025		12/2027 — — — —	2026 — — — —		STBG:	\$0 — — — —	\$9,020,000 — — — —	\$0 - — — —		\$2,255,000 — — — —	\$0 	\$11,275,000 
FY 2026 COMME	EMI2: KEVI	SE FISCAL YEA	ıK																	
											2023-2026 PR	POSED T	OTAL BY TIP CODE	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$7,764,442	\$19,739,442
1004 0918-0	00-332	DART	City:	/ARIOUS V	/A From	: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON	03/2020	01/2020	12/2022	2020	T	5:	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
			County:	/ARIOUS	To:	SHILOH STATION IN PLANO	BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	· — —												
FY 2020 COMME				-	-	0-350, 14013/0918-47-236, 83245/0000 E 2; PROJECT ALSO KNOWN AS SILVER LII	-													
											2021-2024 API	ROVED 1	OTAL BY TIP CODE	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
1004 0918-0	00-332	DART	•			: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT	03/2020	01/2020	12/2022	2020	Т	5:	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
			County:			SHILOH STATION IN PLANO	(COTTON BELT PROJECT #3)													
FY 2020 COMME			-	-	-	0-350, 14013/0918-47-236, 83245/0000- E 2; PROJECT ALSO KNOWN AS SILVER LII														
											2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000

#### **Double Entry Report\***

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TIP CSJ		Agency			Facility			Project Description		Actual Est Comp Start Date Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4005 0918-00-	-291	DART	City: County:	VARIOUS VARIOUS		AIF	OTTON BELT RAIL LINE FROM DFW RPORT STATION HILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020 12/2022		9 T — — —	5: 	\$17,025,000 	\$17,025,000	\$0 	\$0 	\$4,256,250 	\$0 — — — — -	\$21,281,250 
FY 2019 COMMENT		-			-	-	RELATED TO TIP 14004/CSJ 0918-00-3	32, 14006/0918-00-350, 14013/0918-												
	47-23	36, 83245/00	00-18-072;	PLANNING (	CSJ 0918-0	00-910; PR	ROJECT ALSO KNOWN AS SILVER LINE				2024 2024 4	DDOVED TO	OTAL BY TIP CODE	Ć17 025 000	Ć17 035 000	ćo	ćo	Ć4 35C 350		Ć24 204 250
													OTAL BY TIP CODE	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
4005 0918-00-		DART	County:	VARIOUS		AIF To: SH	OTTON BELT RAIL LINE FROM DFW RPORT STATION HILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020 12/2022		9 T — — —	5: 	\$17,025,000 — — — —	\$17,025,000 - — — — — —	\$0 	\$0 	\$4,256,250 — — — —	\$0 — — — — -	\$21,281,250 — — — —
FY 2019 COMMENT		· ·			-	-	RELATED TO TIP 14004/CSJ 0918-00-33 ROJECT ALSO KNOWN AS SILVER LINE	32, 14006/0918-00-350, 14013/0918-												
			,			,					2023-2026 P	ROPOSED TO	OTAL BY TIP CODE	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
14006 0918-00-	-292	DART	,	VARIOUS VARIOUS		AIF	OTTON BELT RAIL LINE FROM DFW RPORT STATION HILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT	03/2020	01/2020 12/2022	201	9 T 	5:	\$10,000,000	\$10,000,000	\$0 -	\$0	\$2,500,000	\$0	\$12,500,000
FY 2019 COMMENT			4004/CSJ 09	918-00-332,	14005/09	918-00-29:	1, 14013/0918-47-236, 83245/0000-1	(COTTON BELT PROJECT #4)												
0918-00-		ECT ALSO KN	OWN AS SII	VER LINE; F	UNDING (	OBLIGATEI	D IN FY 2019		03/2020	01/2020 12/2022	202	0 T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
FY 2020 COMMENT		TED TO TIP 1 ECT ALSO KN			14005/09	918-00-29:	1, 14013/0918-47-236, 83245/0000-1	8-072; PLANNING CSJ 0918-00-913;	. – – -											
0918-00-	-322								03/2020	01/2020 12/2022	202	0 T	5:	\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000
FY 2020 COMMENT		TED TO TIP 1 ECT ALSO KN	-	-	14005/09	918-00-293	1, 14013/0918-47-236, 83245/0000-1	8-072; PLANNING CSJ 0918-00-914;	. — — -											
0918-00-	-321								03/2020	01/2020 12/2022	202	0 T — — —	5: 	\$44,400,000	\$44,400,000	\$0 	\$0 	\$11,100,000	\$0 	\$55,500,000
FY 2020 COMMENT		TED TO TIP 1 ECT ALSO KN	-	-	14005/09	918-00-291	1, 14013/0918-47-236, 83245/0000-1	8-072; PLANNING CSJ 0918-00-926;												
											2021-2024 A	PROVED TO	OTAL BY TIP CODE	\$100,000,000	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000
.4006 0918-00-	-292	DART	•	VARIOUS VARIOUS		AIF	OTTON BELT RAIL LINE FROM DFW RPORT STATION HILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT	03/2020	01/2020 12/2022 		9 T — — —	5: 	\$10,000,000	\$10,000,000	\$0 	\$0 	\$2,500,000 — — — —	\$0 	\$12,500,000 
FY 2019 COMMENT			4004/CSJ 09	918-00-332,			11, 14013/0918-47-236, 83245/0000-1 D IN FY 2019	(COTTON BELT PROJECT #4) 8-072; PLANNING CSJ 0918-00-926;												
0918-00-		LCI ALSO KIV	OWIN A3 311	VER LINE, I	ONDING	DEIGATE	D IN 11 2013		03/2020	01/2020 12/2022	202	0 Т	5:	\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000
FY 2020 COMMENT		TED TO TIP 1 ECT ALSO KN	•	•	14005/09	918-00-29:	1, 14013/0918-47-236, 83245/0000-1	8-072; PLANNING CSJ 0918-00-926;												
0918-00-	-329								03/2020	01/2020 12/2022	202	0 T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
FY 2020 COMMENT		TED TO TIP 1 ECT ALSO KN	•	-	14005/09	918-00-293	1, 14013/0918-47-236, 83245/0000-1	8-072; PLANNING CSJ 0918-00-913;												
0918-00-	-322								03/2020	01/2020 12/2022	202	0 Т	5:	\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000
		TED TO TID 1	1004/00100	10 00 222	14005/00	19 00 20	1 14012/0019 47 226 92245/0000 1	8-072; PLANNING CSJ 0918-00-914;	. – – -											
FY 2020 COMMENT		ECT ALSO KN	-	-	14005/05	718-00-29.	1, 14013/0510-47-230, 63243/0000-1	0 072, 1 EANNING CSS 0510 00 514,												

Thursday, March 10, 2022

							,											
TIP CSJ Age	ncy		Facility		Project Description			Est Comp Actu Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.4013 0918-47-236 DALI	AS CO City: County:		VA Fron	n: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	09/2018	01/2019	10/2021	2019	ENV	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$67,375 — — — — -	\$67,37
FY 2019 COMMENTS: LOCAL CO	NTRIBUTION PAID	BY DALLAS CO	DUNTY															
0918-47-236						09/2018	08/2018	03/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$499,125	\$499,12
FY 2019 COMMENTS: LOCAL CO	NTRIBUTION PAID	BY DALLAS CO	DUNTY			. — — –		- — — — .										
0918-47-236						04/2022		10/2023	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,449	\$127,449
FY 2022 COMMENTS: LOCAL CO	NTRIBUTION PAID	BY DALLAS CO	DUNTY			. — — -		- – – – .										
0918-47-236						04/2022		10/2023	2022	С	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,58
FY 2022 COMMENTS:						. – – –												
								202	L-2024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$1,834,068	\$0	\$0	\$458,517	\$693,949	\$2,986,53
4013 0918-47-236 DALI				n: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE	09/2018	08/2018	12/2022	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$499,125	\$499,12
	County	DALLAS	10:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	FUTURE CYPRESS WATERS COTTON BELT RAIL STATION													
FY 2018 COMMENTS: LOCAL CO	NTRIBUTION PAID	BY DALLAS CO	OUNTY; REVIS	SE FISCAL YEAR														
0918-47-236						09/2018	01/2019	11/2022 11/20	21 2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,375	\$67,37
FY 2019 COMMENTS: LOCAL CO	NTRIBUTION PAID	BY DALLAS CO	DUNTY															
0918-47-236						05/2023		05/2025	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,449	\$127,44
FY 2023 COMMENTS: LOCAL CO	NTRIBUTION PAID	BY DALLAS CO	DUNTY; PLAN	NING CSJ 0918-47-911; REVISE FISCAL YEAR		. = = =												
0918-47-236						05/2023		05/2025	2023	С	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,58
FY 2023 COMMENTS: PLANNING	CSJ 0918-47-911	; REVISE FISCA	L YEAR															
								202	3-2026 PROP	OSED TO	TAL BY TIP CODE	Śn	\$1,834,068	\$0	\$0	\$458,517	\$693,949	\$2,986,534

			·	Double	Liiti y Kepoi	·									
Agency	F	acility	Project Description		Actual Est Comp	Actual FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
•	•	DFW AIRPORT NORTH COTTO STATION	ON BELT TRAIL (26 MILES) AND  CONSTRUCTION OF MULTIPLE  ON SECTIONS OF THE TRAIL CORRIDOR		11/2022		E	3TDC (MPO):	\$0	\$0	\$2,996,000	\$0	\$0	\$0	\$0
COO OF RECIONAL A	TO SOLICY DUNIT	TO THE STATE OF TH	DALLAS, PLANO, AND RICHARDSON)												
				11/2020	11/2022	2021	E	5: 	\$14,830,000	\$14,830,000	\$0 	\$0 	\$0 	\$0 	\$14,830,000
ON BELT PROJECT #5															
				11/2020	11/2022	2021	R	5:	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ON BELT PROJECT #5	7											- — — — -			
				11/2020	11/2022	2021	_	r.	ćo	Ć0 401 E02	¢0	¢ο	¢2 400 200	¢0	ć10 F01 000
CON DELT DDOIECT #6				11/2020	11/2022			5: 	\$U — — — —	\$8,401,592		ŞU - — — — — .	\$2,100,398 — — — — —	\$U — — — — –	\$10,501,990 
UN BELI PROJECT #3															
				11/2020	11/2022	2022	С	3TDC (MPO):	\$0	\$0	\$3,887,103	\$0	\$0	\$0	\$0
				. = = =											
- IVIATOTI ARD THE	T CALCOL TIES	NTONDING FOTAL, COTTON DELFT. COLLECT	π3	11/2020	11/2022	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
AL CONTRIBUTION PA	ID BY DALLAS CC	JUNTY; COTTON BELT PROJECT #5								· — — — ·					
				11/2020	11/2022	2022	C 	5: 	\$0	\$14,786,590	\$0 	\$0 -	\$0 	\$0 	\$14,786,590 
ON BELT PROJECT #5															
				11/2020	11/2022	2022	С	9TA Set Aside:	\$0	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
ON BELT PROJECT #5	,			. – – –											
				44/2020	11/2022	2022	_	OTA Cat Acido	ćo	Ć4 C49 02F	ćo	ćo	ćo	ćo	Ć4 C49 02F
TON BELT BROJECT #6				11/2020	11/2022			91A Set Aside:	\$U — — — —	\$4,648,925	>u 	\$U - — — — ·		>U	\$4,648,925 
ON RELI PROJECT #3															
						2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$14,980,000	\$44,978,676	\$6,883,103	\$0	\$2,640,790	\$4,860,326	\$52,479,792
DART City	: VARIOUS		ON BELT TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE	11/2020 1	12/2020 11/2022	2021	E	3TDC (MPO):	\$0	\$0	\$2,996,000	\$0	\$0	\$0	\$0
			(IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)												
•			* **												
				11/2020 1	12/2020 11/2022	2021	E	5:	\$14,830,000	\$14,830,000	\$0	\$0	\$0	\$0	\$14,830,000
ON BELT PROJECT #5															
				12/2021	11/2022	2021	R	5:	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	County:  COU	DART City: VARIOUS  County: VARIOUS	DART City: VARIOUS VA From: COTTON BELT VELOWEB TRAI DFW AIRPORT NORTH COTTO STATION  COUNTY: VARIOUS TO: SHILDH COTTON BELT STATIC  COUNTY: VARIOUS TO: SHILDH COTTON BELT PROJECT  TON BELT PROJECT #5  TON BELT PROJECT #5	Agency Facility Project Description  DART City: VARIOUS VA From: COTTON BELT VELOWEB TRAIL FROM DEW AIRPORT NORTH COTTON BELT STATION STATION STATION CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)  JODO OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LIMITED HYDROJECT #5  TON BELT PROJECT #5  TON	Agency Facility Facility Project Description Dist State 1  DART City: VARIOUS VA From: COTTON BELT VELOWEB TRAIL FROM DEV AIRPORT NORTH COTTON BELT STATION TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPEL, CARROLLTON, ADD RICHARDSON)  DART County: VARIOUS To: SHILDH COTTON BELT STATION TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPEL, CARROLLTON, ADD RICHARDSON)  DALLAS, PLAND, AND RICHARDSON)  DALLAS, PLAND, AND RICHARDSON)  DALLAS, PLAND, AND RICHARDSON)  11/2020  TON BELT PROJECT #5  TON BE	Dart City: Various VA From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION CONTRIBUTION OF MILTIPE SECTIONS OF THE TRAIL CORRIDOR (INCOPPEL, CARROLLON, ADDISON, DALLAS, PLANO, AND RICHARDSON)  1,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A  11/2020 11/2022  TON BELT PROJECT #5  DART City: VARIOUS VA From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION DFW AIRPORT NORTH COTTON BELT STATION DFW AIRPORT NORTH COTTON BELT STATION CONSTRUCTION OF MILTIPLE SCCIONS OF THE TRAIL CORRIDOR MILTON OF MILTON O	Agency Facility From: COTTON BELT VELOWER TRAIL FROM DESIGN FOR COTTON BELT VELOWER TRAIL (25 MILES) AND CONSTRUCTION OF MULTIPLE STATION CONSTRUCTION CONSTRU	Agency Facility Facility Project Description Edition (1970) (2011	### Project Description	Project Description   Project Description	Project   Proj	Procedure   Proc	Part   Part	March   Marc	March   Marc

TIP Code	CSJ	Age	ncy	Facility	Project Description	Est Start Date			Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-337	7				12/2021	1	12/2023	202	2 C	3TDC (MPO):	\$0	\$0	\$3,887,103	\$0	\$0	\$0	\$0
FY 2022				NAL AND POLICY BUNDLE TRANSPORTA ARE NOT CALCULATED IN FUNDING TOTA	TION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A AL; COTTON BELT PROJECT #5	. — —												
	0918-00-337	7				12/2021	1	12/2023	202	2 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
FY 2022	COMMENTS:	LOCAL CO	NTRIBUTIO	ON PAID BY DALLAS COUNTY; COTTON BI	ELT PROJECT #5	. — —												
	0918-00-337	7				12/2021	1	12/2023	202	2 C	5:	\$0	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
FY 2022	COMMENTS: (	COTTON B	ELT PROJE	CT #5		. – –												
	0918-48-004	1				12/2021	1	12/2023	202	2 C	5:	\$8,401,592	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
FY 2022	COMMENTS: (	COTTON B	ELT PROJE	CT #5; REVISE FISCAL YEAR		. – –												
	0918-00-337	7				12/2021	1	12/2023	202	2 C	9TA Set Aside:	\$0	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
FY 2022	COMMENTS: (	COTTON B	ELT PROJE	CT #5		. – –												
	0918-00-350	)				12/2021	1	12/2023	202	2 C	9TA Set Aside:	\$0	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
FY 2022	COMMENTS: (	COTTON B	ELT PROJE	CT #5														
									2023-2026 PI	ROPOSED	TOTAL BY TIP CODE	\$23,381,592	\$44,978,676	\$6,883,103	\$0	\$2,640,790	\$4,860,326	\$52,479,792

		•	-										
TIP CSJ Agency Facility Project Description		Actual Est Start Date I	Comp Actua Date Comp D		se C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
STATION PATH			/2022 	2021 E	3TD	DC (MPO):	\$0	\$0 	\$25,595	\$0	\$0	\$0	\$0
County: VARIOUS To: CITY LIMITS  FY 2021 COMMENTS: 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT													
CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs 0902-00-235	12/2021	12	/2022	2021 E		5:	\$190,000	\$127,973	\$0	\$0	\$0	\$0	\$127,973
FY 2021 COMMENTS:	, -		-										
0902-00-235	11/2021	06	/2022	2023 R	3TD	OC (MPO):	\$0	\$0	\$33,040	\$0 	\$0 -	\$0 	\$0 
FY 2023 COMMENTS: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs													
0902-00-235	11/2021	06	/2022	2023 R		5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
FY 2023 COMMENTS:	. – –			- – – –									
0902-00-235	07/2022	. 12	/2023	2024 C	3TD	OC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					- — — -								
0902-00-235	07/2022	. 12	/2023	2024 C		5:	\$0	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
FY 2024 COMMENTS:	. — —										. — — — —		
			2021-	-2024 APPROVE	FD TOTAL	BY TIP CODE	\$190,000	\$5.412,111	\$1,082,423	\$0	\$0	\$0	\$5,412,111
4013.3 0902-00-235 FORT WORTH City: VARIOUS CS From: CENTREPORT TRAIL FROM CENTREPORT CONSTRUCT 12 FT WIDE SHARED-USE	04/2022	08	/2023	2021 E			\$0	\$0	\$25,595	\$0	\$0	\$0	\$0
STATION PATH County: VARIOUS To: CITY LIMITS													
FY 2021 COMMENTS: 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs													
0902-00-235	04/2022	08	/2023	2021 E		5:	\$190,000	\$127,973	\$0	\$0	\$0	\$0	\$127,973
FY 2021 COMMENTS: OBLIGATED IN FY 2021													
0902-00-235	11/2022	05	/2023	2023 R	3TD	OC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs													
0902-00-235	11/2022	05	/2023	2023 R		5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
FY 2023 COMMENTS:													
0902-00-235	09/2023	09	/2024	2024 C	3TD	DC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs													
0902-00-235	09/2023	09	/2024	2024 C		5:	\$0	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
FY 2024 COMMENTS:	. — —												
			2022	-2026 PROPOSE	CD TOTAL	DV TID CODE	\$190,000	ĆE 412 111	\$1,082,423	\$0	\$0	\$0	\$5,412,111
			2023-	-2026 PKOPOSE	EDIOIAL	BY TIP CODE	\$190,000	\$5,412,111	\$1,082,423	ŞU	\$0	ŞU	\$5,412,111

TIP CSJ Agency Facility	Project Description	Est Start /	Actual Est	Comp Actual Date Comp Da	FY Phas te	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L4025 0173-02-076 TXDOT-DALLAS City: VARIOUS SH 34 From: FM 1390  County: KAUFMAN To: 1.5 MILES WEST OF KINGS CREEK  FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS	09/2017 0	)9/2017 10 	/2018 10/2018 	2018 E — — — —	3LC:	\$0 	\$0 - — — — -	\$0 	\$0	\$0 - — — — —	\$700,000 — — — —	\$700,00 
0173-02-076		10/2018 1	10/2018 09	/2022	2019 C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
FY 2019 COMMENTS:													
0173-02-076		10/2018 1	10/2018 09	/2022	2019 C	3RTR121 - East Set Aside 1:	\$584,438	\$0	\$584,438	\$0	\$0	\$0	\$584,4
FY 2019 COMMENTS:		. — — —											
0173-02-076		10/2018 1	•	-	2019 C	7:	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,0
FY 2019 COMMENTS:		. — — —											
						ED TOTAL BY TIP CODE			\$584,438	\$3,000,000	\$0	\$700,000	\$16,284,4
4025 0173-02-076 TXDOT-DALLAS City: VARIOUS SH 34 From: FM 1390  County: KAUFMAN To: 1.5 MILES WEST OF KINGS CREEK  FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS	09/2017 0	09/2017 10 — — — -	/2018 10/2018 -		3LC:	\$0 — — — —	\$0 - — — — -	\$0 -	\$0 - — — — —	\$0 - — — — —	\$700,000 — — — — —	\$ <b>700,</b> 0 — — — —
0173-02-076		10/2018 1	10/2018 09	/2022	2019 C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
FY 2019 COMMENTS:		. — — —						- — — — -		-			
0173-02-076		10/2018 1	10/2018 09	/2022	2019 C	3RTR121 - East Set Aside 1:	\$584,438	\$0	\$584,438	\$0	\$0	\$0	\$584,4
FY 2019 COMMENTS:		. – – –											
0173-02-076		10/2018 1	10/2018 09	/2022	2019 C	7:	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,0
FY 2019 COMMENTS:													

10:17:35 AM

										· · · · · · · · · · · · · · · · · · ·	•									
TIP Code	CSJ	Agency	,			Facility		Project Description		Actual Est ( Start Date Date	Comp Act	i i i ilasc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		HIGHLAND	Cou	inty:	VARIOUS DALLAS	Т	rom: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE o: WEST OF GLENWOOD AVENUE	ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	03/2021	11/:	2022	2021 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$1,250,000 — — — — —	\$1,250,
		ANNING CS	J 0918-47	-916; LO	CAL CONTI	RBIUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS						4.0		4.0	4.0	4.0		
	18-47-289								10/2021		2022	2022 U	3LC: 	\$0 — — — —	\$0 - — — — -	\$0 	\$0 	\$0 — — — —	\$200,000 — — — — —	\$ <b>200</b> ,
· Y 2022 COIV	VINIENTS: PL	ANNING CS	J 0918-47	-916; LO	CAL CONTI	RBIUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS												
091	18-47-289								01/2023	01/	2025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,
Y 2023 COM	MMENTS: PL	ANNING CS	J 0918-47	-916; LO	CAL CONTI	RBIUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS	. — — -											
091	18-47-289								01/2023	01/	2025	2023 C	7:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,
Y 2023 COM	MMENTS: PL	ANNING CS	J 0918-47	-916; LO	CAL CONTI	RBIUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS	. — — -											
											202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450
034 091	18-47-289	HIGHLAND		•	VARIOUS DALLAS		rom: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE To: WEST OF GLENWOOD AVENUE	ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR	03/2022	11/	2023	2022 E	3LC:	\$0 — — — —	\$0	\$0 	\$0	\$0 	\$1,250,000	\$1,250 
EY 2022 COM	/IMENTS: DI	ANNING CS	I 0018- <i>47</i> .	-916-10	ICAL CONTI	RIRLITION	TO BE PAID BY THE TOWN OF HIGHLAND PA	FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY												
	FIS	SCAL YEAR	7 0310 47	J10, L0	CAL COIVII	1110011014	TO BE TAIL BY THE TOWN OF HIGHEAND TA	ANN AND THE CITY OF BALEAS, REVISE	/					4.0		4.0		4.0		
	18-47-289								10/2022		2023	2023 U	3LC: 	\$0 — — — —	\$0 	\$0 	\$0 	\$0 — — — —	\$200,000	\$200 
Y 2023 COM		ANNING CS SCAL YEAR	J 0918-47	-916; LO	CAL CONTI	RIBUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS; REVISE												
091	18-47-289								01/2024	01/2	2026	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000
Y 2024 COM		ANNING CS SCAL YEAR	J 0918-47	-916; LO	CAL CONTI	RIBUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS; REVISE	. — — -											
091	18-47-289								01/2024	01/	2026	2024 C	STBG:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000
Y 2024 COM	MENTS: PL	ANNING CS	J 0918-47	-916; RE	VISE FISCA	L YEAR			. – – -											
											20:	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450
035 106	68-04-175	TXDOT-DA	LLAS	City:	VARIOUS	IH 30 F	rom: TARRANT COUNTY LINE	INSTALL ACCESS GATES ALONG THE IH	09/2018	06/2019 02/	2021	2019 C	7:	\$402,124	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,
Y 2019 COM	MMENTS: PL	ANNING CS		•	DALLAS	Т	o: BECKLEY AVENUE	30 MANAGED LANE CORRIDOR	. — — -											
											202	21-2024 APPROVED	TOTAL BY TIP CODE	\$402,124	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500
035 106	68-04-175	TXDOT-DA		•	VARIOUS DALLAS		rom: TARRANT COUNTY LINE o: BECKLEY AVENUE	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR	09/2018	06/2019 02/	2021 10/2	2020 2019 C	7: 	\$333,259 — — — —	\$333,259	\$0 	\$83,315	\$0 — — — —	\$0 	\$416, 
Y 2019 COM	MENTS: PL	ANNING CS	J 1068-04	-909; RE	VISE FUND	ING TO M	NATCH FINAL EXPENDITURES													
											20	23-2026 PROPOSED	TOTAL BY TIP CODE	\$333,259	\$333,259	\$0	\$83,315	\$0	\$0	\$416,

					<i>'</i>	Double Lil	и у керогі										
TIP CSJ	Agency		Fa	acility	Project Description		al Est Comp Actual ate Date Comp Da		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14038 0902-00-252	NCTCOG	City: V County: V		VA From: REGIONAL SAI POOL To:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	09/2020	08/2021	2025	I	3LC:	\$0 	\$0	\$0 — — — —	\$0	\$0 	\$3,750,000	\$3,750,000 — — — —
FY 2025 COMMENTS:						20/2020	00/2024	2225		-	Ć0.	÷2 520 000	ćo	ćo	<b>†</b> 525 000	40	<b>†2.425.00</b> (
0902-00-252						09/2020	08/2021 	2025		5: 	\$0 - — — — —	\$2,500,000	\$0 — — — —	\$0 - — — — -	\$625,000 — — — —	\$0 	\$3,125,000 — — — —
FY 2025 COMMENTS:																	
0902-00-252						09/2020	08/2021	2025	I 	7: 	\$0	\$1,500,000	\$0 	\$0	\$375,000 — — — — —	\$0 — — — — —	\$1,875,000 
FY 2025 COMMENTS:						. <del>-</del>		_	_		_	_		_			· <del>-</del>
0902-00-253						09/2020	08/2021	2026	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2026 COMMENTS:												. — — — -					
0902-00-253						09/2020	08/2021	2026	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2026 COMMENTS:																	
0902-00-253						09/2020	08/2021	2026	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,00
FY 2026 COMMENTS:																	
0902-00-254						09/2020	08/2021	2027	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,00
FY 2027 COMMENTS:																	
0902-00-254						09/2020	08/2021	2027	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,00
FY 2027 COMMENTS:																	. — — —
0902-00-254						09/2020	08/2021	2027	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,0
FY 2027 COMMENTS:																	. — — — -
							2021-7	024 APPRO	VED TOT	TAL BY TIP CODE	£ \$0	\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,00
14038 0902-00-252	NCTCOG	City: V	VARIOUS V	VA From: REGIONAL SAI	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN	09/2020	08/2021	2027	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,00
		County: V	ARIOUS	To:	THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS												
FY 2027 COMMENTS: REVIS	ISE FISCAL YEAR																
0902-00-252						09/2020	08/2021	2027	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,00

TIP CSJ Agency Code	Facility	Project Description	Est Start Act Date Start	•	octual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-252			09/2020	08/2021	2027 I	7: 	\$0 	\$1,500,000 — — — — —	\$0 	\$0 	\$375,000 -	\$0	\$1,875,000 
FY 2027 COMMENTS: REVISE FISCAL YEAR													
0902-00-253			09/2020	08/2021	2028 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2028 COMMENTS: REVISE FISCAL YEAR			. – – – –										
0902-00-253			09/2020	08/2021	2028 I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2028 COMMENTS: REVISE FISCAL YEAR			. — — — —										
0902-00-253			09/2020	08/2021	2028 I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2028 COMMENTS: REVISE FISCAL YEAR			. – – – –										
0902-00-254			09/2020	08/2021	2029 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2029 COMMENTS: REVISE FISCAL YEAR													
0902-00-254			09/2020	08/2021	2029 I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2029 COMMENTS: REVISE FISCAL YEAR			. — — — —										
							4-		4-			4-	4
0902-00-254			09/2020	08/2021	2029 I 	7: 	\$0 -	\$2,500,000 — — — —	\$0 	\$0 	\$625,000 - — — — —	\$0 	\$3,125,000 — — — — —
FY 2029 COMMENTS: REVISE FISCAL YEAR													
				2	023-2026 PROPOSED TO	OTAL BY TIP COD	E \$0	\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,000

#### **Double Entry Report\***

TIP CSJ Code	Agency		ſ	Facility		Project Description		Actual Start Date	Est Comp Act Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14038.1 0902-00-248	NCTCOG	County:	VARIOUS	To:	n: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2020		08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$127,600	\$0	\$0	\$0	\$0 
FY 2020 COMMENTS: 127,	,600 MPO TD	Cs USED IN L	IEU OF LOCAL	L MATCH (RE	GIONAL TDCs)													
0902-00-248  FY 2020 COMMENTS:							08/2020		08/2023	2020 I — — — — -	7: 	\$638,000 — — — —	\$638,000 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$638,000 
							/					4-	4-		4.0	4.0		
0902-00-250  FY 2022 COMMENTS: 72,4	400 MDO TDC	- LICED IN LIE	IL OE LOCAL	MATCH (DEC	SIONAL TDCs\		09/2021		08/2023	2022 I — — — — —	3TDC (MPO):	\$0 — — — —	\$0 — — — —	\$72,400 	\$0 — — — —	\$0 -	\$0 — — — — —	\$0 
	+00 WIFO TDC:	S OSLD IN LIL	O OF LOCAL	IVIATEIT (NEC	SIGNAL TOCS)													
0902-00-250							09/2021		08/2023	2022 I	7:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000
FY 2022 COMMENTS:							. — —											
									202	21-2024 APPROVED	TOTAL BY TIP CODE	\$638,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
14038.1 0902-00-248	NCTCOG	ŕ	VARIOUS VARIOUS		DESCRIPTION: DESCRIPTION OF THE PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2020	09/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$127,600	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 127,	,600 MPO TD	Cs USED IN L	IEU OF LOCAL	L MATCH (RE	GIONAL TDCs)													
0902-00-248							08/2020	09/2020	08/2023	2020 I	7:	\$638,000	\$638,000	\$0	\$0	\$0	\$0	\$638,000
FY 2020 COMMENTS:																		
0902-00-250							03/2022		08/2023	2022 I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0
	400 MPO TDCs	s USED IN LIE	U OF LOCAL	MATCH (REC	GIONAL TDCs)		. – –									-		
FY 2022 COMMENTS: 72,4																		
FY 2022 COMMENTS: 72,4 0902-00-250							03/2022		08/2023	2022 I	7:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000
							03/2022		08/2023	2022 I — — — — —	7:	\$0 	\$362,000 — — — — -	\$0 	\$0 	\$0 - — — —	\$0	\$362,000 -

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP Code	CSJ	Agency		Faci	ility		Project Description		Actual Start Date		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14039	0902-90-117	DFW AIRPORT	City: VARIOU	US CS		n: ON GLADE ROAD; FROM NORTH SH 360 FRONTAGE ROAD	IBOUND RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)		05/2019	03/2021	201	9 ENV	3TDC (MPO):	\$0	\$0	\$15,746	\$0	\$0	\$0	\$0
FY 2019	COMMENTS: 1	5.746 MPO TDCS	County: TARRAN			WEST AIRFIELD DRIVE		. – –												
	0902-90-117				,			04/2019	05/2019	03/2021	201	9 ENV	7:	\$78,729	\$78,729	\$0	\$0	\$0	\$0	\$78,729
FY 2019	COMMENTS:							. = =												
									/			_		4-			4.0	4.0	4.0	
FV 2016	0902-90-117	0 225 MDO TDCC	USED IN LIEU OF LO	CAL 844	TOU DE	CIONAL TRO		04/2019	05/2019	04/2021 — — —		9 E — — -	3TDC (MPO):	\$0 — — — —	\$0 — — — -	\$89,225 — — — —	\$0 — — — —	\$0 — — — —	\$0 — — — — —	\$0 -
FY 2015	COMMENTS: 8	9,225 MPO TDCS	USED IN LIEU OF LO	CAL MA	TCH; REG	JIONAL IDCS														
	0902-90-117							04/2019	05/2019	04/2021	201	9 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000
FY 2019	COMMENTS: LO	OCAL CONTRIBUT	ION PAID BY DFW A	IRPORT				. — —												
	0902-90-117							04/2019	05/2019	04/2021	201	9 E	7:	\$446,128	\$446,128	\$0	\$0	\$0	\$0	\$446,128
FY 2019	COMMENTS:																			
	0902-90-117							11/2020	11/2020	05/2021	202	1 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
FY 2021	COMMENTS: LO	OCAL CONTRIBUT	ION PAID BY DFW A	IRPORT																
	0902-90-117							07/2021		04/2022	202	1 C	3TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0	\$0
FY 2021	COMMENTS: 9	12,796 MPO TDCS	USED IN LIEU OF LO	OCAL M	IATCH; RE	EGIONAL TDCs		. – –												
	0902-90-117							07/2021		04/2022		1 C — — -	7: 	\$0 — — — —	\$4,563,980 — — — —	\$0 — — — —	\$0 — — — — —	\$0 	\$0 — — — — —	\$4,563,980 
FY 2021	COMMENTS:							07/2021		04/2022 — — —					\$4,563,980 — — — — -			\$0 — — — —		\$4,563,980 - — — — —
FY 2021								07/2021		04/2022 — — —					\$5,088,837	\$1,017,767	\$0	\$0	\$3,626,881	\$4,563,980
	COMMENTS:	TXDOT-FORT	City: VARIOU	US CS	S Fron	n: ON GLADE ROAD; FROM NORTH SH 360 FRONTAGE ROAD	IBOUND RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)	. — —			2021-2024 A	PROVED	TOTAL BY TIP CODE							
14039	O902-90-117	TXDOT-FORT WORTH	County: TARRAM	NT	To:	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE	(ADD SHOULDERS)	. — —			2021-2024 A	PROVED	TOTAL BY TIP CODE	\$524,857	\$5,088,837	\$1,017,767	\$0	\$0	\$3,626,881	\$8,715,718
14039	COMMENTS: 1	TXDOT-FORT WORTH 5,746 MPO TDCS	County: TARRAM	NT	To:	SH 360 FRONTAGE ROAD	(ADD SHOULDERS)	04/2019	05/2019	03/2021	<b>2021-2024</b> Al 07/2021 201	PPROVED  PROVED  OF ENV	TOTAL BY TIP CODE  3TDC (MPO):	<b>\$524,857</b> \$0	\$5,088,837 \$0	\$1,017,767 \$15,746	\$0 \$0	<b>\$0</b> \$0	\$3,626,881 \$0	\$8,715,718
14039 FY 2019	COMMENTS: 1: 0902-90-117	TXDOT-FORT WORTH 5,746 MPO TDCS	County: TARRAN	NT	To:	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE	(ADD SHOULDERS)	04/2019	05/2019	03/2021	2021-2024 A	PPROVED  PROVED  OF ENV	TOTAL BY TIP CODE  3TDC (MPO):	\$524,857	\$5,088,837	\$1,017,767	\$0	\$0	\$3,626,881	\$8,715,718
14039 FY 2019	COMMENTS: 1: 0902-90-117	TXDOT-FORT WORTH 5,746 MPO TDCS	County: TARRAN	NT	To:	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE	(ADD SHOULDERS)	04/2019	05/2019	03/2021	<b>2021-2024</b> Al 07/2021 201	PPROVED  PROVED  OF ENV	TOTAL BY TIP CODE  3TDC (MPO):	<b>\$524,857</b> \$0	\$5,088,837 \$0	\$1,017,767 \$15,746	\$0 \$0	<b>\$0</b> \$0	\$3,626,881 \$0	\$8,715,718
14039 FY 2019	COMMENTS: 1: 0902-90-117	TXDOT-FORT WORTH 5,746 MPO TDCS HANGE IMPLEME	County: TARRAN	NT	To:	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE	(ADD SHOULDERS)	04/2019	05/2019	03/2021	2021-2024 Al 07/2021 201 — — — — 07/2021 201	PPROVED  PROVED  PROVE	TOTAL BY TIP CODE  3TDC (MPO):	<b>\$524,857</b> \$0	\$5,088,837 \$0	\$1,017,767 \$15,746	\$0 \$0	<b>\$0</b> \$0	\$3,626,881 \$0	\$8,715,718
14039 FY 2019	COMMENTS: 1: 0902-90-117  COMMENTS: 1: 0902-90-117  COMMENTS: C	TXDOT-FORT WORTH 5,746 MPO TDCS HANGE IMPLEME	County: TARRAN USED IN LIEU OF LOG NTING AGENCY	NT CAL MA	To: ATCH; REG	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE	(ADD SHOULDERS)	04/2019	05/2019	03/2021	2021-2024 Al 07/2021 201 — — — — 07/2021 201	PPROVED  PROVED  PROVE	TOTAL BY TIP CODE  3TDC (MPO):  7:	\$524,857 \$0 	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718
14039 FY 2019	COMMENTS: 1: 0902-90-117  COMMENTS: 1: 0902-90-117  COMMENTS: C	TXDOT-FORT WORTH 5,746 MPO TDCS HANGE IMPLEME 9,225 MPO TDCS	County: TARRAN USED IN LIEU OF LOG NTING AGENCY	NT CAL MA	To: ATCH; REG	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE GIONAL TDCs; CHANGE IMPLEMEN	(ADD SHOULDERS)	04/2019 04/2019 04/2019	05/2019 	03/2021	2021-2024 Al 07/2021 201 — — — — 07/2021 201	PPROVED  P ENV	TOTAL BY TIP CODE  3TDC (MPO):  7:	\$524,857 \$0 	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718
14039 FY 2019 FY 2019	COMMENTS: 1: 0902-90-117  COMMENTS: 1: 0902-90-117  COMMENTS: C  0902-90-117  COMMENTS: 8: 0902-90-117	TXDOT-FORT WORTH 5,746 MPO TDCS HANGE IMPLEME 9,225 MPO TDCS	County: TARRAN USED IN LIEU OF LOG NTING AGENCY USED IN LIEU OF LOG	NT CAL MA CAL MA	To: NTCH; REC	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE GIONAL TDCs; CHANGE IMPLEMEN	(ADD SHOULDERS)	04/2019 04/2019 04/2019	05/2019 	03/2021	2021-2024 AI 07/2021 201 07/2021 201 10/2021 201	PPROVED  P ENV	7: 3TDC (MPO): 7: 3TDC (MPO): 7	\$524,857 \$0 	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0 
14039 FY 2019 FY 2019	COMMENTS: 1: 0902-90-117  COMMENTS: 1: 0902-90-117  COMMENTS: 6: 0902-90-117  COMMENTS: 8: 0902-90-117	TXDOT-FORT WORTH  5,746 MPO TDCS  HANGE IMPLEME  9,225 MPO TDCS  OCAL CONTRIBUT	County: TARRAN USED IN LIEU OF LOG NTING AGENCY USED IN LIEU OF LOG	NT CAL MA CAL MA	To: NTCH; REC	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE GIONAL TDCs; CHANGE IMPLEMENT GIONAL TDCs; CHANGE IMPLEMENT	(ADD SHOULDERS)	04/2019  04/2019  04/2019  04/2019  04/2019	05/2019 05/2019 05/2019 05/2019	03/2021 0 03/2021 0 09/2021 0	2021-2024 Al 07/2021 201 07/2021 201 10/2021 201 10/2021 201	PPROVED  PROVED  PROVE	7:	\$524,857 \$0 	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0 \$78,729 \$0 \$625,000
14039  FY 2019  FY 2019  FY 2019	COMMENTS: 1: 0902-90-117  COMMENTS: 1: 0902-90-117  COMMENTS: 8: 0902-90-117  COMMENTS: 8: 0902-90-117	TXDOT-FORT WORTH 5,746 MPO TDCS HANGE IMPLEME 9,225 MPO TDCS	County: TARRAN USED IN LIEU OF LOG  NTING AGENCY  USED IN LIEU OF LOG	NT CAL MA CAL MA	To: NTCH; REC	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE GIONAL TDCs; CHANGE IMPLEMENT GIONAL TDCs; CHANGE IMPLEMENT	(ADD SHOULDERS)	04/2019  04/2019  04/2019  04/2019  04/2019	05/2019 05/2019 05/2019 05/2019	03/2021 0 03/2021 0 09/2021 0	2021-2024 AI 07/2021 201 07/2021 201 10/2021 201	PPROVED  PROVED  PROVE	7: 3TDC (MPO): 7: 3TDC (MPO): 7	\$524,857 \$0 	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0 
14039  FY 2019  FY 2019  FY 2019	COMMENTS: 1: 0902-90-117  COMMENTS: 1: 0902-90-117  COMMENTS: 8: 0902-90-117  COMMENTS: 8: 0902-90-117	TXDOT-FORT WORTH  5,746 MPO TDCS  HANGE IMPLEME  9,225 MPO TDCS  OCAL CONTRIBUT	County: TARRAN USED IN LIEU OF LOG  NTING AGENCY  USED IN LIEU OF LOG	NT CAL MA CAL MA	To: NTCH; REC	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE GIONAL TDCs; CHANGE IMPLEMENT GIONAL TDCs; CHANGE IMPLEMENT	(ADD SHOULDERS)	04/2019  04/2019  04/2019  04/2019  04/2019	05/2019 05/2019 05/2019 05/2019	03/2021 0 03/2021 0 09/2021 0	2021-2024 Al 07/2021 201 07/2021 201 10/2021 201 10/2021 201	PPROVED  PROVED  PROVE	7:	\$524,857 \$0 	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0 \$78,729 \$0 \$625,000
14039  FY 2019  FY 2019  FY 2019	COMMENTS: 10902-90-117  COMMENTS: 10902-90-117  COMMENTS: 60902-90-117  COMMENTS: 80902-90-117  COMMENTS: 10902-90-117	TXDOT-FORT WORTH  5,746 MPO TDCS  HANGE IMPLEME  9,225 MPO TDCS  OCAL CONTRIBUT  HANGE IMPLEME	County: TARRAN USED IN LIEU OF LOG  NTING AGENCY  USED IN LIEU OF LOG	NT CAL MA CAL MA	To: NTCH; REC	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE GIONAL TDCs; CHANGE IMPLEMENT GIONAL TDCs; CHANGE IMPLEMENT	(ADD SHOULDERS)	04/2019  04/2019  04/2019  04/2019  04/2019	05/2019 05/2019 05/2019 05/2019 05/2019	03/2021 09/2021 09/2021 09/2021 09/2021	2021-2024 Al 07/2021 201 07/2021 201 10/2021 201 10/2021 201	PROVED  PROVED	7:	\$524,857 \$0 	\$5,088,837 \$0 	\$1,017,767 \$15,746 	\$0 \$0 	\$0 \$0 	\$3,626,881 \$0 	\$8,715,718 \$0 \$78,729 \$0 \$625,000

TIP Code	CSJ	Agency	Facility	Project Description		Actual Est Comp Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-117				11/2021	11/2021 11/2022	2	2022 C	3TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0	\$0
FY 2022	COMMENTS: 912	796 MPO TDCS	USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; REVISE FISC	CAL YEAR; CHANGE IMPLEMENTING AGENCY	. — — —											
	0902-90-117				11/2021	11/2021 11/2022	2	2022 C	7:	\$4,563,980	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
FY 2022	COMMENTS: REV	ISE FISCAL YEAR	; CHANGE IMPLEMENTING AGENCY		. – – –	. – – – – .			. – – – – .							
							2023-2026	6 PROPOSED 1	OTAL BY TIP CODE	\$5,088,837	\$5,088,837	\$1,017,767	\$0	\$0	\$3,626,881	\$8,715,718

				ily itepoit									
TIP CSJ Agency Code	Facility	Project Description		I Est Comp Actua		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4047 2374-07-074 TXDOT-DALLAS City: VARIOUS  County: DALLAS  FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I	635 To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS		03/2024	2021 E	3LC:	\$0 - — — —	\$0 	\$0 	\$0	\$0 	\$66,200	\$66,20
2374-07-074	RVING, DALLAS COUNTY, AND CITY OF COPPELL		03/2021	03/2024	2021 E	SW PE:	\$0	\$0	\$0	\$578,590	\$0	\$0	\$578,59
FY 2021 COMMENTS:			. — — — —										
2074 07 074			04/2022	02/2024	2022 11	21.0	40	40	ćo	40	60	Ć45 500	645.5
2374-07-074  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I	RVING, DALLAS COUNTY, AND CITY OF COPPELL		01/2022	03/2024 - — — — — —	2022 U - — — — —	3LC:	\$0 - — — —	\$0 — — — —	\$0 — — — —	\$0 	\$0 — — — —	\$45,500 — — — — —	\$45,5 -
2374-07-074			03/2024	03/2026	2025 C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,0
FY 2025 COMMENTS:			. – – – –										
2374-07-074			03/2024	03/2026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,2
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I	RVING, DALLAS COUNTY, AND CITY OF COPPELL		. — — — —										
2374-07-074			03/2024	03/2026	2025 C	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,0
FY 2025 COMMENTS:					. – – – –								
				2021-	-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$3,184,000	\$0	\$1,374,590	\$0	\$2,306,928	\$6,865,5
4047 2374-07-074 TXDOT-DALLAS City: VARIOUS County: DALLAS	IH From: AT BELT LINE ROAD 635 To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK	03/2022	03/2025	2024 APPROVED TO	3LC:	<b>\$0</b> \$0	\$3,184,000 \$0	<b>\$0</b> \$0	\$ <b>1,374,590</b> \$0	<b>\$0</b> \$0	<b>\$2,306,928</b> \$66,200	
County: DALLAS	635 To:	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022								•		
County: DALLAS	635 To:	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022								•		\$66,2 _
County: DALLAS  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074	635 To:	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS		03/2025	2022 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$66,200 — — — — —	\$66,2
County: DALLAS  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I  2374-07-074	635 To:	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS		03/2025	2022 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$66,200 — — — — —	\$66,2 - — — — \$578,5 - — — —
County: DALLAS  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074  FY 2022 COMMENTS: REVISE FISCAL YEAR 2374-07-074	635 To: RVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE F	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS FISCAL YEAR	03/2022	03/2025 - — — — — — — — — — — — — — — — — — — —	2022 E	3LC:	\$0 \$0 	\$0 	\$0  \$0 	\$0 	\$0 	\$66,200 	\$66,2 - — — — \$578,5 - — — —
County: DALLAS  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074  FY 2022 COMMENTS: REVISE FISCAL YEAR 2374-07-074	635 To: RVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE F	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS FISCAL YEAR	03/2022	03/2025 - — — — — — — — — — — — — — — — — — — —	2022 E	3LC:	\$0 \$0 	\$0 	\$0  \$0 	\$0 	\$0 	\$66,200 	\$66,2  \$578,5  \$45,5
County: DALLAS  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074  FY 2022 COMMENTS: REVISE FISCAL YEAR  2374-07-074  FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074	635 To: RVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE F	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS FISCAL YEAR	03/2022	03/2025 03/2025 03/2025	2022 E  2022 E  2022 E  2023 U	3LC:  SW PE:  3LC:	\$0 \$0 	\$0 \$0 \$0 \$0	\$0  \$0 	\$0 \$578,590 \$0 \$0	\$0 	\$66,200 	\$66,2  \$578,5  \$45,5
County: DALLAS  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074  FY 2022 COMMENTS: REVISE FISCAL YEAR 2374-07-074  FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074	635 To: RVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE F	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS FISCAL YEAR	03/2022	03/2025 03/2025 03/2025	2022 E  2022 E  2022 E  2023 U	3LC:  SW PE:  3LC:	\$0 \$0 	\$0 \$0 \$0 \$0	\$0  \$0 	\$0 \$578,590 \$0 \$0	\$0 	\$66,200 	\$66,2 \$578,5 
County: DALLAS  FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074  FY 2022 COMMENTS: REVISE FISCAL YEAR  2374-07-074  FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074  FY 2025 COMMENTS: 2374-07-074	To:  RVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE F  RVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE F	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS FISCAL YEAR	03/2022	03/2025 03/2025 03/2025 03/2027	2022 E  2022 E  2022 C  2023 U  2025 C	3LC:  SW PE:  3LC:	\$0 \$0 \$0 \$0	\$0 	\$0  \$0  \$0 	\$0 \$578,590 \$0 \$70,000	\$0 	\$66,200 \$0 \$45,500 \$0 \$45,500 \$0 \$0	\$66,2 \$578,5 
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074  FY 2022 COMMENTS: REVISE FISCAL YEAR  2374-07-074  FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074  FY 2025 COMMENTS:	To:  RVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE F  RVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE F	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS FISCAL YEAR	03/2022	03/2025 03/2025 03/2025 03/2027	2022 E  2022 E  2022 C  2023 U  2025 C	3LC:  SW PE:  3LC:	\$0 \$0 \$0 \$0	\$0 	\$0  \$0  \$0 	\$0 \$578,590 \$0 \$70,000	\$0 	\$66,200 \$0 \$45,500 \$0 \$45,500 \$0 \$0	\$66,20 \$578,50 \$45,50 \$350,00 \$2,195,2
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074  FY 2022 COMMENTS: REVISE FISCAL YEAR  2374-07-074  FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I 2374-07-074  FY 2025 COMMENTS: 2374-07-074  FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I	To:  RVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE F  RVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE F	IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS FISCAL YEAR	03/2022 01/2023 03/2025 03/2025	03/2025 03/2025 03/2025 03/2027 03/2027	2022 E  2022 E  2023 U  2025 C  2025 C	3LC:  SW PE:  3LC:  1:  3LC:	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 	\$0 \$578,590 \$0 \$0 \$70,000 \$70,000 \$0 \$0	\$0 	\$66,200 \$0 \$45,500 \$0 \$0 \$0 \$0 \$0 \$2,195,228	\$6,865,51 \$66,20 \$578,59 \$45,50 \$350,00 \$2,195,22 \$3,630,00

							Double Entr	у керог	ι.								
TIP CSJ Code	Agency		Fac	cility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
072 0918-00-338	DART	City: V		'A From: To:	: COTTON BELT RAIL LINE IN ADDISON	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2020 01/2020	12/2022 	2020 T	5: — — — — —	\$5,000,000 	\$5,000,000	\$0 -	\$0 — — — —	\$1,250,000 	\$0 	\$6,250,000 
Y 2020 COMMENTS: A	DDISON COTTO	N BELT FUNDING	G SWAP														
									2021-2024 APPROVED TO	TAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
072 0918-00-338	DART	City: V		'A From: To:	: COTTON BELT RAIL LINE IN ADDISON	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022 01/2020	12/2022	2020 T	5: — — — — -	\$5,000,000	\$5,000,000	\$0	\$0 	\$1,250,000	\$0 	\$6,250,000
2020 COMMENTS: A	DDISON COTTO	•															
									2023-2026 PROPOSED TO	TAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
37.1 0918-00-357	DART	City: V	'ARIOUS V	'A From:	: WAYSIDE POWER FOR TRE	INSTALLATION OF ELECTRIC WAYSIDE	12/2020	09/2023	2020 T	5:	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
		County: V	'ARIOUS	То:		POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD						:					. – – – –
Y 2020 COMMENTS: T	RE LOCAL SWAI	P/MID CITIES FUI	NDING														
									2021-2024 APPROVED TO	OTAL BY TIP CODE	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
87.1 0918-00-357	DART	City: V		'A From: To:	F	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT	12/2021	09/2023	2020 T	5: — — — — —	\$1,100,000	\$1,100,000	\$0	\$0 — — — -	\$275,000 - — — — —	\$0 — — — — —	\$1,375,000
		County. V	ANIOUS	10.		MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD											
Y 2020 COMMENTS: T	RE LOCAL SWAI	P/MID CITIES FUI	NDING														
									2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
7.2 0918-00-358	DART	City: V.		'A From: To:	: TRE LOCOMOTIVE	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	12/2020	09/2023	2020 T	5: — — — — —	\$2,300,000	\$2,300,000	\$0	\$0 	\$575,000	\$0 	\$2,875,000
Y 2020 COMMENTS: T	RE LOCAL SWAI	•		10.													
									2021-2024 APPROVED TO	OTAL BY TIP CODE	\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
87.2 0918-00-358	DART	City: V		'A From: To:	: TRE LOCOMOTIVE	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	12/2021	09/2023	2020 T	5: 	\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
Y 2020 COMMENTS: T	RE LOCAL SWAI	•		10.													
									2023-2026 PROPOSED TO	TAL BY TIP CODE	\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
90.1 0902-00-297	FWTA	City: V		H From: 5W	: FORT WORTH CENTRAL STATION	SERVICE ALONG THE IH 35W	09/2021	09/2023	2022 T	5:		\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000
		County: V	'ARIOUS	To:	TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON	CORRIDOR	. — — — — -						- — — — -				. — — — —
FY 2022 COMMENTS: P	REVIOUS CSJ 00	000-02-054									- 1-		**	**	40		
2004 2002 00 207	5)A/T A	6:1	ADIOLIC II		DR DENNIS DUNISANS TRANSFER SENTER	IN ADJUGA AFAIT LUCIU INTENCITY DUC	42/2022	42/2024	2021-2024 APPROVED TO			\$14,000,000	\$0		\$3,500,000	\$0	\$17,500,000
90.1 0902-00-297	FWTA	City: V	3	5W	: DR. DENNIS DUNCANS TRANSFER CENTER ALLIANCE	SERVICE ALONG THE IH 35W CORRIDOR	12/2022	12/2024 	2023 T	5: 	\$0 	\$14,000,000	\$0 - — — — -	\$0 	\$3,500,000 	\$0 	\$17,500,000 -
FY 2023 COMMENTS: PI	REVIOUS CSJ 00	•															
		•							2023-2026 PROPOSED TO	OTAL BY TIP CODF	\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000
											7,7	, = .,,	70	7.	, -,,	7.	, = : , = 30,000

TIP Code	CSJ	Ag	gency		F	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0076.2	0549-03-035	TXDC	T-DALLAS	City:	VARIOUS	SH 1 121	From: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	10/2020 2	2018 R	l.	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,00
				,	COLLIN		To: CR 635 (FANNIN COUNTY LINE)												. — — — -			
FY 2018	COMMENTS: R	RELATED	TO TIP 200	076/CSJ 054	49-03-021 AN	ND 2007	6.3/0549-03-033															
	0549-03-035	;							09/2020	10/2020	06/2023	2	2020 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,00
FY 2020	COMMENTS: R	RELATED	TO TIP 200	076/CSJ 054	19-03-021 AN	ND 2007	6.3/0549-03-033; LOCAL CONTRIBUTION P	AID BY COLLIN COUNTY	. — —													
	0549-03-035	;							09/2020	10/2020	06/2023	2	2020 C	:	11:	\$0	\$5,520,000	\$0	\$1,380,000	\$0	\$0	\$6,900,00
	,	(LLATED	10 111 200	07070305-	+5 05 021 AI	110 2007	6.3/0549-03-033; CAT 11 IS ENERGY SECTO	N TONDING														
												2021-2024	I ΔPPR∩\	/FD TOTA	AL RY TIP CODE	Śn	\$25 520 000	Śū	\$3.880.000	\$2 500 000	\$1 100 000	\$33,000,0
176.2	05/19-03-035	TYDO	2A 11A T.	City:	VARIOUS	CH I	From: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2	07/2009	12/2017	06/2020				AL BY TIP CODE		\$25,520,000	<b>\$0</b>	\$3,880,000	\$2,500,000	\$1,100,000	
076.2	0549-03-035	5 TXDC	T-DALLAS	City:	VARIOUS	SH 1	From: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	<b>2021-2024</b> 10/2020 2			AL BY TIP CODE S102:		<b>\$25,520,000</b> \$20,000,000	<b>\$0</b> \$0	<b>\$3,880,000</b> \$2,500,000	<b>\$2,500,000</b> \$2,500,000	<b>\$1,100,000</b> \$0	
076.2	0549-03-035	5 TXDC		·	VARIOUS COLLIN	121	From: NORTH OF SH 160 To: CR 635 (FANNIN COUNTY LINE)		07/2009	12/2017	06/2020							•				
				County:	COLLIN	121			07/2009	12/2017	06/2020							•				\$33,000,00 \$25,000,00
		RELATED		County:	COLLIN	121	To: CR 635 (FANNIN COUNTY LINE)		. — — -	· 	06/2020	10/2020 2						•				
FY 2018	COMMENTS: R 0549-03-035	RELATED	TO TIP 200	County: 076/CSJ 054	COLLIN 49-03-021 AN	121 ND 2007	To: CR 635 (FANNIN COUNTY LINE)	LANE TO 4 LANE RURAL DIVIDED	. — — -	· 		10/2020 2	2018 R		S102:	\$0 	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,0
FY 2018	COMMENTS: R 0549-03-035	RELATED	TO TIP 200	County: 076/CSJ 054	COLLIN 49-03-021 AN	121 ND 2007	To: CR 635 (FANNIN COUNTY LINE) 6.3/0549-03-033	LANE TO 4 LANE RURAL DIVIDED	09/2020	10/2020		10/2020 2	2018 R	:	S102:	\$0 	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,0  \$1,100,0 
FY 2018	0549-03-035 COMMENTS: L	RELATED	TO TIP 200	County: 076/CSJ 054 ON PAID BY	COLLIN 49-03-021 AN	121 ND 2007 UNTY; RI	To: CR 635 (FANNIN COUNTY LINE) 6.3/0549-03-033	LANE TO 4 LANE RURAL DIVIDED 0 20076.3/0549-03-033	09/2020	10/2020	08/2024	10/2020 2	2018 R	:	\$102: 	\$0 	\$20,000,000 	\$0  \$0 	\$2,500,000	\$2,500,000 	\$0 — — — — — — — \$1,100,000 — — — — — —	\$25,000,0

IP CSJ Agen						Doubi	C LIICI	,										
ue	ісу	F	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
76.3 0549-03-033 TXDOT-I	•		121	: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN	12/2018	12/2018	06/2020	10/2020	2020 ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	County:	COLLIN	To:	SOUTH OF SH 160	DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE													
Y 2020 COMMENTS: RELATED TO	O TIP 20076/CSJ 0549	}-03-021 AN	ND 20076.2/0	1549-03-035														
0549-03-033						12/2019	12/2019	06/2020	10/2020	2020 R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000
Y 2020 COMMENTS: RELATED TO	) TIP 20076/CSJ 0549	)-03-021 AN	ND 20076.2/0!	1549-03-035		. — — -							. — — — —					
0549-03-033						09/2020	10/2020	09/2025	;	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000
2020 COMMENTS: LOCAL CON	TRIBUTION IS PAID B	Y COLLIN CO	OUNTY; RELA	ATED TO TIP 20076/CSJ 0549-03-021 A	AND 20076.2/0549-03-035								. – – – –		. – – – -			
0549-03-033						09/2020	10/2020	09/2025		2020 C	11:	\$29,527,846	\$29,527,846	\$0	\$7,381,962	\$0	\$0	\$36,909,808
	NICRGY SECTOR ELINIC	DING: DEL AT	TCD TO TID 20	0076/CSJ 0549-03-021 AND 20076.2/0	0540 02 025	· <del>-</del>	- <del>-</del>						·					
7 2020 CONNINCIALS. CALLET IS EL	NERGI SECION I GIND	JING, NELAT	TED TO TIP 20	10/0/C31 0343-03-021 AND 200/0.2/0	1549-05-055													
									2021-202	APPROVED	TOTAL BY TIP CODE	\$29,527,846	\$35,927,846	\$0	\$10,181,962	\$800,000	\$7,700,000	\$54,609,808
76.3 0549-03-033 TXDOT-I	DALLAS City			· NORTH OF EM 455		12/2010	/											
0.5 05 15 05 055 TABOT	Z. LLI IS CITY.	VARIOUS	SH From:	. NONTH OF FIVE 455	RECONSTRUCT AND WIDEN FROM 2	12/2018	12/2018	06/2020	10/2020	2020 ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	
0.5 03 13 03 033 17.001	•		121		LN TO 4 LN RURAL DIVIDED;	12/2018	12/2018	06/2020	10/2020	2020 ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	
3.5 63 15 63 635 17.561	•		121	SOUTH OF SH 160			12/2018	06/2020	10/2020	2020 ENV — — — -	SW PE: 	\$0 	\$0 	\$0 - — — — —	\$2,000,000	\$0 	\$0 — — — — -	
	County:	COLLIN	121 To:	SOUTH OF SH 160	LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	12/2018	12/2018	06/2020	10/2020	2020 ENV	SW PE: 	\$0 	\$0 	\$0 - — — —	\$2,000,000	\$0	\$0	
	County:	COLLIN	121 To:	SOUTH OF SH 160	LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	· — — -	:		10/2020		SW PE: 	\$0 \$0	\$6,400,000	\$0 - — — — — \$0	\$2,000,000	\$0	\$0 \$0	\$2,000,000
<b>/ 2020 COMMENTS</b> : RELATED TO 0549-03-033	, County: O TIP 20076/CSJ 0549	COLLIN 9-03-021 AN	To: ND 20076.2/05	SOUTH OF SH 160 0549-03-035	LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	· — — -	:											\$2,000,000
Y <b>2020 COMMENTS</b> : RELATED TO 0549-03-033	, County: O TIP 20076/CSJ 0549	COLLIN 9-03-021 AN	To: ND 20076.2/05	SOUTH OF SH 160 0549-03-035	LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	12/2019	12/2019		10/2020									\$2,000,000
Y 2020 COMMENTS: RELATED TO 0549-03-033 Y 2020 COMMENTS: RELATED TO 0549-03-033	County: O TIP 20076/CSJ 0549 O TIP 20076/CSJ 0549	COLLIN 9-03-021 AN 9-03-021 AN	121 To: ND 20076.2/05 ND 20076.2/05	SOUTH OF SH 160 0549-03-035	LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2019	12/2019	06/2020	10/2020		SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$2,000,000
Y 2020 COMMENTS: RELATED TO 0549-03-033 Y 2020 COMMENTS: RELATED TO 0549-03-033	County: O TIP 20076/CSJ 0549 O TIP 20076/CSJ 0549	COLLIN 9-03-021 AN 9-03-021 AN	121 To: ND 20076.2/05 ND 20076.2/05	SOUTH OF SH 160 0549-03-035 0549-03-035	LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2019	12/2019	06/2020	10/2020		SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$2,000,000
EY 2020 COMMENTS: RELATED TO 0549-03-033 EY 2020 COMMENTS: RELATED TO 0549-03-033 EY 2020 COMMENTS: LOCAL CON 0549-03-033	County:  O TIP 20076/CSJ 0549  O TIP 20076/CSJ 0549  ITRIBUTION PAID BY 0	COLLIN 9-03-021 AN 9-03-021 AN COLLIN COU	121 To: ND 20076.2/05 ND 20076.2/05 UNTY; RELATE	SOUTH OF SH 160 0549-03-035 0549-03-035	LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE  D 20076.2/0549-03-035	12/2019	12/2019	06/2020	10/2020	2020 R — — — — —	SW ROW:	\$0 \$0 	\$6,400,000	\$0 \$0 	\$800,000	\$800,000	\$0	\$2,000,000

\$0 \$10,181,962

\$800,000

2023-2026 PROPOSED TOTAL BY TIP CODE \$29,527,846 \$35,927,846

\$7,700,000

\$54,609,808

TIP CSJ Code	Agency		F	acility		Project Description	Est Start Date	Actual Start Date	Est Com Date	p Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
084 0047-14-053	TXDOT-DALLAS	City:	VARIOUS		NORTH OF CR 370	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND	09/2017	06/2012	09/2019	9 08/2016	2012 R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,
		County:	COLLIN	To:	CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	. — — -												
FY 2012 COMMENTS: M	PO MILESTONE PO	DLICY PROJE	CT (ROUND	2)															
0047-14-053							09/2017	01/2005	11/2023	3	2028 E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,0
FY 2028 COMMENTS: M	PO MILESTONE PO	DLICY PROJE	CT (ROUND	2)			. — —												
0047-14-053							08/2025		08/2028	3	2028 C	3RTR121 - CC1:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,0
FY 2028 COMMENTS: M	PO MILESTONE PO	DLICY PROJE	CT (ROUND	2); RTR FUNI	OS ARE A PLACEHOLDER (CONST. COST IS	\$46M)	. — —												
										2021-202	4 APPROVE	ED TOTAL BY TIP CODE	\$0	\$16,000,000	\$5,000,000	\$2,750,000	\$3,250,000	\$0	\$27,000,0
0084 0047-14-053	TXDOT-DALLAS	City:	VARIOUS	US 75 From:	NORTH OF CR 370	RECONSTRUCT AND WIDEN FROM 4	09/2017	06/2012	09/2019	9 08/2016	2012 R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,
		County:	COLLIN	To:	CR 375 (GRAYSON COUNTY LINE)	LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	. — —												
FY 2012 COMMENTS: M	PO MILESTONE PO	DLICY PROJE	CT (ROUND	2)		,, 0 22													
0047-14-053							09/2017	01/2005	09/2024	4 :	2028 E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,0
FY 2028 COMMENTS: M	PO MILESTONE PO	DLICY PROJE	CT (ROUND	2)			. — —							. – – – –					
0047-14-053							09/2024		09/2027	7 :	2028 C	3RTR121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: M	PO MILESTONE PO	OLICY PROJE	CT (ROUND	2); REMOVE	RTR FUNDS		. – – .												
0047-14-053							09/2024		09/2027	7	2028 C	4:	\$0	\$14,077,820	\$0	\$3,519,455	\$0	\$0	\$17,597,2
	PO MILESTONE PO PDATE	DLICY PROJE	CT (ROUND	2); ADD CATI	EGORY 4 FUNDS FOR CONSTRUCTION AS	APPROVED IN THE 2021 10-YEAR PLAN	. — —												
										2023-202	6 PROPOSE	ED TOTAL BY TIP CODE	\$0	\$30,077,820	\$0	\$6,269,455	\$2,000,000	\$0	\$38,347,2
0088 0918-24-174	NCTCOG	·			ON OUTER LOOP FROM DENTON COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	12/2023	3 :	2010 ENV	/ 3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,
FY 2010 COMMENTS: PR		County: ITO 5 SECTION			ROCKWALL COUNTY LINE A HAVE BEEN APPROVED)														
	.cozeci bivibeb ii	110 3 32011	3143 (32011)	171110 37	(TINCE SEERING TROVES)					2021-202	4 APPROVE	ED TOTAL BY TIP CODE	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,0
0088 0918-24-174	NCTCOG	City:	VARIOUS	CS From:	ON OUTER LOOP FROM DENTON COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	12/2023	3 :	2010 ENV	3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,0
0000 0310 21 17 1					COUNTY LINE	CONSTRUCTION OF OUTER LOOP													
		County:			ROCKWALL COUNTY LINE A HAVE BEEN APPROVED)	CONSTRUCTION OF OUTER LOOP	. — — .												

Second   Person   P				Double	Liiti y Kep	υιι									
TABLE   1988   1989	TIP CSJ Agency ode	Facility	Project Description				Phase	Category	Obligations	Federal	Regional	State	Local		Total
183-1940 1900 1900 1900 1900 1900 1900 1900	·	380	WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH	04/2012 04	4/2012 05/202	1 2012	2 E 	SW PE:	\$0 	\$0	\$0 	\$6,400,000	\$0 	\$0 	\$6,400, 
6731 0 70 0 70 0 70 0 70 0 70 0 70 0 70 0	Y 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		SIDEWALK INPROVEINENTS												
133-134-03-03 1-78-11-04-05-04-13-14-04-05-04-05-05-05-04-04-04-05-05-05-04-04-05-05-05-05-05-05-05-05-05-05-05-05-05-				06/2018 08	8/2018 05/202	1 2020	0 R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,500
2012-10-600	Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –											
2012-10-600	0135-10-050			05/2021	05/202	4 2021	1 C	2M:	\$0	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,367
1035-10-050	Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0135-10-050	0135-10-050			05/2021	05/202	4 2021	1 C	5:	\$0	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,
2011-2024 APPROVISE TOTAL BY THE CODE SO \$136,275,634 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$37,518,909 \$2,990,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0 \$0,900,000 \$0 \$376,75 \$40 \$0 \$0 \$0 \$0,900,000 \$0	Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2021-2024 APPROVED TOTAL BY TIP CODE SO \$136,275,634 \$0 \$37,518,909 \$2,950,000 \$0 \$176,77  66 0135-10 050 TXDOT DALLAS CRY. VARIOUS US From: US 377  (COUNTY, DENTION TO: WEST OF CR 26 (COLLIN COUNTY LINE)  170 (COUNTY LINE)  170	0135-10-050			05/2021	05/202	4 2021	1 C	STBG:	\$0	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277
96 0135-10-050 TXDG-DALLAS CITY. VARIOUS US FROM: US 377 WIDEN 1 OF GLADES SINUISED UBBAN 06/2012 05/2021 08/2021 08/2021 2012 E SW PE: 50 50 50 56.64,00,000 50 \$6.64,00,000	Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -											
380 WITH NEW GROSS FEPARATIONS AT COUNTY IN 10 WEST OF CR 26 (COLLIN COUNTY IN 10 PAV32, FM 720, NAVO RD, TEEL PKW, NAID LEGACY DR, WITH SIDEWALK IMPROVEMENTS  72012 COMMENTS: REGIONAL IO-YEAR PLAN PROJECT  0135-10-050  06/2018 08/201 08/2021 08/2021 08/2021 08/2021 08/2021 08 SW ROW: 50 \$23,600,000 \$0 \$2,950,000 \$2,950,000 \$0 \$29,500 \$0 \$						2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$0	\$176,74
05/201 08	·	380	WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH	04/2012 04	4/2012 05/202 — — — —	1 08/2021 2012	2 E — — —	SW PE: - — — — —	\$0 	\$0 	\$0 - — — -	\$6,400,000	\$0 	\$0 	\$6,400 
2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  0135-10-050  05/2021 08/2021 08/2024 2021 C 2M: 549,893,938 549,893,938 50 512,473,485 50 50 542,473,485	2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
05/2021 08/2021 08/2021 08/2024 2021 C 2M: \$49,893,938 \$49,893,938 \$0 \$12,473,485 \$0 \$0 \$62,30 \$	0135-10-050			06/2018 08	8/2018 05/202	1 08/2021 2018	8 R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,50
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0135-10-050  05/2021 08/2021 08/2021 08/2024 2021 C 3LC: \$0 \$0 \$0 \$0 \$0 \$297,038 \$2	2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	/ISE FISCAL YEAR		. – – –											
0135-10-050	0135-10-050			05/2021 08	8/2021 08/202	4 2021	1 C	2M:	\$49,893,938	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,36
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER  0135-10-050  05/2021 08/2021 08/2024 2021 C 5: \$44,960,000 \$44,960,000 \$0 \$11,240,000 \$0 \$0 \$56,20 \$0 \$20,000 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$	/ 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –											
TOWN OF LITTLE ELM, AND TOWN OF PROSPER  0135-10-050  05/2021 08/2024 2021 C 5: \$44,960,000 \$44,960,000 \$0 \$11,240,000 \$0 \$0 \$56,200 \$0 \$2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0135-10-050  05/2021 08/2021 08/2024 2021 C STBG: \$11,225,845 \$17,821,696 \$0 \$4,455,424 \$0 \$0 \$22,27 \$1,225,845 \$17,821,696 \$0 \$4,455,424 \$0 \$0 \$22,27 \$1,225,845 \$17,821,696 \$0 \$4,455,424 \$0 \$0 \$4,455,424 \$0 \$1,225,845 \$1,22	0135-10-050			05/2021 08	8/2021 08/202	4 2021	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$297,038	\$29
7 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0135-10-050  7 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			ITRIBUTION PAID BY CITY OF FRISCO,												
0135-10-050 05/2021 08/2021 08/2024 2021 C STBG: \$11,225,845 \$17,821,696 \$0 \$4,455,424 \$0 \$0 \$22,27 (2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	0135-10-050			05/2021 08	8/2021 08/202	4 2021	1 C	5:	\$44,960,000	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,20
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
	0135-10-050			05/2021 08	8/2021 08/202	4 2021	1 C	STBG:	\$11,225,845	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277
2023-2026 PROPOSED TOTAL BY TIP CODE \$106.079.783 \$136.275.634 \$0 \$37.518.909 \$2.950.000 \$297.038 \$177.04	Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — .											
						2023-2026 PR	ROPOSED 1	TOTAL BY TIP CODE	\$106,079,783	\$136,275.634	\$0	\$37,518,909	\$2,950,000	\$297,038	\$177,041

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

									C	,										
TIP CSJ Code	Ager	ncy		F	acility		Project Description			Est Comp Ad Date Com		Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20200 0918-00-1	74 NCT	cog c	ity: V	ARIOUS	VA	From: SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL	09/2014	12/2010	08/2021	2011	I	3RTR121 - East Set	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Cou	nty: D	DALLAS		То:	COORDINATION						Aside 1:							
FY 2011 COMMENTS:	1																			
0918-00-1	93							09/2014	12/2010	08/2021	2015	I	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000
FY 2015 COMMENTS:	:							. — —												
0918-00-3	49							06/2021		06/2022	2020	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FY 2020 COMMENTS:	1							. — —										- — — —		
										20	021-2024 APP	ROVED	TOTAL BY TIP CODE	\$2,448,000	\$0	\$4,698,000	\$0	\$0	\$0	\$4,698,000
20200 0918-00-1	74 NCT	cog c	City: V	ARIOUS	VA	From: SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	09/2014	12/2010	08/2021 02/	/2021 2011	-1	3RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Cou	nty: D	DALLAS		To:	COORDINATION	. — —					Aside 1.							
FY 2011 COMMENTS:	:																			
0918-00-1	93							09/2014	12/2010	01/2023	2015	-1	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000
FY 2015 COMMENTS:	•							. — —										. – – – –		
0918-00-3	49								06/2020	08/2023	2020	ı	3RTR121 - East Set Aside 2:	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FY 2020 COMMENTS:																				
										20	023-2026 PRO	POSED	TOTAL BY TIP CODE	\$2,448,000	\$0	\$4,698,000	\$0	\$0	\$0	\$4,698,000

								<b>DOG D. C. L</b>	,										
TIP CSJ Code	Agency			Facility			Project Description	Est Start Actua Date Start D	al Est Co ate Da	comp Actual ate Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20255 0918-00-197	NCTCOG	·	VARIOUS DALLAS		C S	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED	· <del></del> -	12 09/2	2020 08/2015 2	012 I 	3RTR121 - CC1:	\$1,200,000	\$0	\$1,200,000	\$0	\$0 	\$0 	\$1,200,000
FY 2012 COMMENTS: PRO	OIECT INCLUDES	S HIGH SPE	FD RAII ACT	FIVITIES &	FUNDIN	NG	ON TIP PROJECTS												
0918-00-197	03201 111020320			25 &				05/2012 02/20	12 09/2	2020 08/2015 2	012 I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2012 COMMENTS: PRO	OJECT INCLUDES	HIGH SPE	ED RAIL ACT	TIVITIES &	FUNDIN	NG		. – – – –											
0918-00-197								05/2012 02/20	12 09/2	2020 08/2015 2	<b>012</b> Ι	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000
FY 2012 COMMENTS: PRO	OLECT INCLUDES	. IIICII CDEI	CD DAIL ACT	FIV/ITIFC 0	FLINIDIA	NC													
PT 2012 COMMENTS. PRO	OJECT INCLUDES	HIGH SPE	D KAIL ACTI	IVIIIES &	FUNDIN	10													
0918-00-197								05/2012 02/20	12 09/2	2020 08/2015 2	012 I	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2012 COMMENTS: PRO	OJECT INCLUDES	HIGH SPE	ED RAIL ACT	TIVITIES &	. FUNDIN	NG		. = = = = =											
0918-00-197								08/2015 08/20	15 09/2	2020 06/2016 2	014 I	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PRO	OJECT INCLUDES	S HIGH SPE	ED RAIL ACT	rivities &	FUNDIN	NG		·	<u>-</u>	<u>_</u>									
0918-00-197								08/2015 08/20	15 09/2	2020 06/2016 2	014 I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PRO	OJECT INCLUDES	HIGH SPE	ED RAIL ACT	IVITIES &	FUNDIN	1G													
0918-00-197								08/2015 08/20	15 09/2	2020 06/2016 2	014 I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
FY 2014 COMMENTS: PRO	OJECT INCLUDES	HIGH SPE	ED RAIL ACT	TIVITIES &	FUNDIN	NG		. — — — —											
0918-00-197								09/2015 09/20	15 00/2	2020 06/2016 2	014	2DTD121 DE1.	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
FY 2014 COMMENTS: PRO	OIECT INCLLIDES	HIGH CDE	ED BAIL ACT	FIVITIES 9.	ELINIDIA	NC		. — — — —											
TT 2014 COMMENTS: PAC	OJECT INCLUDES	nigh Spei	.D RAIL ACTI	IVIIIES &	FUNDIN	10													
0918-00-197								08/2015 08/20	15 09/2	2020 06/2016 2	014 I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2014 COMMENTS: PRO	OJECT INCLUDES	HIGH SPE	ED RAIL ACT	IVITIES &	. FUNDIN	NG		. — — — —											
0019 00 107								00/2015 00/20	15 00/2	0000 06/2016 2	014	2070464 762.	Ć0 770	ćo	¢0.770	ćo	\$0	ćo	ć0.770
0918-00-197  FY 2014 COMMENTS: PRO	OLECT INICIALIDES	. IIICII CDEI	ED DAIL ACT	TIV/ITIEC 0	FLINIDIA			. — — — —		2020 06/2016 2 — — — — —			\$9,770 — — — — —	\$0 	\$9,770 — — — —	\$0 		\$0 — — — — —	\$9,770 — — — — —
PI 2014 COMMILITIS. PRO	OJECT INCLUDES	HIGH SPE	.D RAIL ACTI	IVITIES &	FUNDIN	10													
0918-00-197								08/2015 06/20	16 09/2	2020 05/2017 2	015 I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PRO	OJECT INCLUDES	HIGH SPE	ED RAIL ACT	IVITIES &	FUNDIN	<b>1</b> G		. — — — —											
0918-00-197								08/2015 06/20	16 09/2	2020 05/2017 2	015 I	3RTR121 - CC2:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PRO	OJECT INCLUDES	HIGH SPE	ED RAIL ACT	TIVITIES &	. FUNDIN	NG													
0918-00-197								08/2015 06/20	16 09/2	2020 05/2017 2	015 I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2015 COMMENTS: PRO	OJECT INCLUDES	S HIGH SPFF	ED RAIL ACT	CIVITIES &	t FUNDIN	NG													

TIP Code	CSJ	Agency	,	Facility			Est Start	Actual E Start Date	Est Comp	Actual F	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	918-00-197									05/2017 20	15 I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2015 CC	MMENTS: PRO!	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUN!	DING		. — — –			. — — — –									
0	918-00-197						08/2015	06/2016	09/2020	05/2017 20	15 I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNF	DING		. — — -												
0	918-00-197						08/2015	06/2016	09/2020	05/2017 20	15 I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 CO	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	/ITIES & FUNI	DING		. — —			. – – –									
0	918-00-197						•	05/2017	-	20	16 I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNΓ	DING		. — — -												
0	918-00-197						•	05/2017	09/2020	20	)16 I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNΓ	DING		. — — –			. — — — =									
0	918-00-197						08/2015	05/2017	09/2020	20	)16 I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNΓ	DING		. — — –												
0	918-00-197						08/2015	05/2017	09/2020	20	)16 I	3RTR121 - DE1:	\$199,205	\$0	\$199,205	\$0	\$0	\$0	\$199,205
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNΓ	DING		. — — -												
0	918-00-197						08/2015	05/2017	09/2020	20	16 I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNF	DING		. — — -												
0	918-00-197						08/2015	05/2017	09/2020	20	16 I	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,114
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNΓ	DING		. — — -			. – – – .									
										2021-2024 /	APPROVEC	D TOTAL BY TIP CODE	\$4,592,700	\$0	\$4,592,700	\$0	\$0	\$0	\$4,592,700
20255 09	918-00-197		City: VARIOUS  County: DALLAS	VA From: To:		PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS	: · — — – :	02/2012	09/2020	08/2015 20	12 I 	3RTR121 - CC1:	\$1,200,000 — — — — — ·	\$0 	\$1,200,000	\$0 	\$0	\$0	\$1,200,000 
FY 2012 CC	OMMENTS: PRO	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	VITIES & FUN	NDING	UN TIP PROJECTS													
0	918-00-197						05/2012	02/2012	09/2020	08/2015 20	12 I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2012 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	VITIES & FUNI	DING														
0′	918-00-197						05/2012	02/2012	09/2020	08/2015 20	12 I	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0 — — — — —	\$0	\$0 	\$80,000
FY 2012 CO	MMENTS: PROJ	ECT INCLUDES	S HIGH SPEED RAIL ACTIV	/ITIES & FUND	DING														
0	918-00-197						05/2012	02/2012	09/2020	08/2015 20	12 I	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0 — — — — —	\$0	\$0 	\$320,000
FY 2012 CO	MMENTS: PROJ	ECT INCLUDES	S HIGH SPEED RAIL ACTIV	/ITIES & FUND	DING														

		Double Liftly Report								
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-197			3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING						. – – – –				
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING		. – – – – – – – – – – – – –				. – – – –		. – – – –		
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING			. – – – –							
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - DE1:	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING		. – – – – – – – – – – – – –								
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING								. – – – –		
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR161 - TC2:	\$9,770	\$0	\$9,770	\$0	\$0	\$0	\$9,770
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING								. – – – –		
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - CC2:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING		. – – – – – – – – – – – – – –								
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 05/2017 09/2020 11/2017 2016 I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 05/2017 09/2020 12/2018 2016 I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029

Code	Agency		Facility		Project Description	Date Start	ctual Est Comp rt Date Date	Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-197							5/2017 09/2020	•	016 I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236
FY 2016 COMMENTS: PRO	DJECT INCLUDES	HIGH SPEED RAIL ACT	IVITIES & FUNDING				. – – – –										
0918-00-197						08/2015 05	5/2017 09/2020	06/2018 20	016 I	3RTR121 - DE1:	\$199,205	\$0	\$199,205	\$0	\$0	\$0	\$199,205
FY 2016 COMMENTS: PRO	OJECT INCLUDES	HIGH SPEED RAIL ACT	IVITIES & FUNDING														
0918-00-197						08/2015 05	/2017 09/2020	07/2019 20	016 I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2016 COMMENTS: PRO	OJECT INCLUDES	HIGH SPEED RAIL ACT	IVITIES & FUNDING														
0918-00-197						08/2015 05	6/2017 09/2020	) 11/2020 20	016 I	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,114
FY 2016 COMMENTS: PRO	DJECT INCLUDES	HIGH SPEED RAIL ACT	IVITIES & FUNDING			. – – –											
								2023-2026	PROPOSED	TOTAL BY TIP CODE	\$4,592,700	\$0	\$4,592,700	\$0	\$0	\$0	\$4,592,700
268.4 0918-24-237	NCTCOG	,	VA From: UPDATE HUNT COUL COUNTY TRANSPOR	RTATION PLAN TRA	UPDATE HUNT COUNTY ANSPORTATION PLAN TO IDENTIFY MPROVEMENTS TO IH 30, SH 66,	06/2016 09,	0/2016 08/2021		016 E	3TDC (MPO):	\$0 	\$0	\$275,775	\$0	\$0	\$0	\$0
		County: VARIOUS	То:	N PL/ A	AND US 380 AND START A MULTIMODAL TRANSPORTATION AN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS												
		3-24-940; 275,775 OF T N FUNDING TOTAL	TRANSPORTATION CREDITS (CAT3 - T	TDC[MPO]) UTILIZED IN LI	ACROSS THE LAKES IEU OF A LOCAL MATCH AND ARE												
0918-24-237						06/2016 09	)/2016 08/2021	20	016 E	7:	\$1,378,874	\$1,378,874	\$0	\$0	\$0	\$0	\$1,378,874
FY 2016 COMMENTS: PLA	ANNING CSJ 0918	3-24-940											. – – – –				
									APPROVED	TOTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,874
268.4 0918-24-237	NCTCOG	City: VARIOUS  County: VARIOUS	COUNTY TRANSPOR	RTATION PLAN TRA II N PLA A	UPDATE HUNT COUNTY  ANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A  MULTIMODAL TRANSPORTATION AN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 09	0/2016 08/2022 	2021-2024		3TDC (MPO):	\$1,378,874 \$0 	<b>\$1,378,874</b> \$0 	\$275,775 \$275,775 	<b>\$0</b> \$0 	<b>\$0</b> \$0	<b>\$0</b> \$0 	\$1,378,874 \$0
FY 2016 COMMENTS: PLA NOT	ANNING CSJ 0918	County: VARIOUS	COUNTY TRANSPOR	RTATION PLAN TRA II N PLA A	ANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION AN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES IEU OF A LOCAL MATCH AND ARE			2021-2024 2 20 — — — —	016 E	3TDC (MPO):	\$0 	\$0 	\$275,775 - — — — —	\$0	\$0	\$0	\$0
NOT 0918-24-237	ANNING CSJ 0918 DT CALCULATED I	County: VARIOUS  3-24-940; 275,775 OF TO	COUNTY TRANSPOR To:	RTATION PLAN TRA II N PLA A	ANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION AN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES IEU OF A LOCAL MATCH AND ARE		0/2016 08/2022 	2021-2024 2 20 — — — —				\$0 		•	•		
FY 2016 COMMENTS: PLA NOT	ANNING CSJ 0918 DT CALCULATED I	County: VARIOUS  3-24-940; 275,775 OF TO	COUNTY TRANSPOR To:	RTATION PLAN TRA II N PLA A	ANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION AN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES IEU OF A LOCAL MATCH AND ARE			2021-2024 2 20 — — — —	016 E	3TDC (MPO):	\$0 	\$0 	\$275,775 - — — — —	\$0	\$0	\$0	\$0

10:17:36 AM

										,	. •									
TIP Code	CSJ	Agency		I	Facility		Project Description			Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20269	0918-00-246	NCTCOG	,			m: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	09/2025	2	2014 I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
EV 2014	COMMENTS:		County:	VARIOUS	To:															
	0918-00-246							08/2014	08/2014	09/2025	2	2014 I	3RTR161 - DA1:	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$276,000
FY 2014	COMMENTS:							. — — -												
	0918-00-344							08/2021		09/2025	2	2021 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021	COMMENTS:																			
	0918-00-344							08/2022		09/2025	2	2022 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2022	COMMENTS:							. — — -												
											2021-2024	APPROVE	TOTAL BY TIP CODE	\$400,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
20269	0918-00-246	NCTCOG	City:	VARIOUS	VA Fro	m: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	08/2024	2	2014 I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
			County:	VARIOUS	To:			. – – .												
	COMMENTS:																			
	0918-00-246							08/2014	08/2014	08/2024	2	2014 I	3RTR161 - DA1:	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$276,000
FY 2014	COMMENTS:							. — — -												. – – – -
	0918-00-344							08/2021	06/2021	09/2025	2	2021 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021	COMMENTS:																			
	0918-00-344							08/2022		09/2025	2	2022	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2022	COMMENTS:																			
											2023-2026	PROPOSEI	TOTAL BY TIP CODE	\$400,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000

									Double	Liitiy	.vcbc										
TIP CSJ	Aş	gency		F	Facility			Project Description		Actual E Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20280 0918-24-1	96 C	CELINA	City: County:	VARIOUS COLLIN		From: FRONTIER PARK 289 (PRESTON R To: DNT	, ,	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020 2	2017 E — — — –	3LC:	\$0 	\$0 	\$0	\$0	\$0 	\$2,500,000	\$2,500,000
FY 2017 COMMENTS		JS CSJ 0918- Y OF CELINA	•	ELATED TO T	TP 2028	30.2/CSJ 0918-24-256; LC	OCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,													
0918-24-1									04/2018	05/2019	04/2020	04/2020 2	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2019 COMMENTS		JS CSJ 0918- Y OF CELIN <i>A</i>	-	ELATED TO TI	TP 2028	30.2/CSJ 0918-24-256; LC	OCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,	. – – –												
0918-24-1	96								03/2021		04/2023	2	2021 C	3RTR121 - CC1:	\$0	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,721
FY 2021 COMMENTS	: PREVIOU	JS CSJ 0918-	24-999; RI	ELATED TO T	TP 2028	80.2/CSJ 0918-24-256			. — — —												
0918-24-1	96								03/2021		04/2023	2	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
FY 2021 COMMENTS		JS CSJ 0918- Y OF CELINA		ELATED TO T	TP 2028	30.2/CSJ 0918-24-256; LC	OCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,													
												2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,721
20280 0918-24-1	96 C	CELINA	City: County:	VARIOUS COLLIN		From: FRONTIER PARK 289 (PRESTON R To: DNT		CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020 2	2017 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$2,500,000 — — — — —	\$2,500,000 
FY 2017 COMMENTS	: PREVIOU		•		TP 2028	30.2/CSJ 0918-24-256; LC	OCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,													
0918-24-1		Y OF CELINA							04/2018	05/2019	04/2020	04/2020 2	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
	: PREVIOU	JS CSJ 0918- Y OF CELINA	-	LATED TO T	TP 2028	30.2/CSJ 0918-24-256; LC	OCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,													
0918-24-1	96								03/2021	08/2021	08/2023	2	2021 C	3RTR121 - CC1:	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,721
FY 2021 COMMENTS	: PREVIOU	JS CSJ 0918-	24-999; RI	LATED TO T	TP 2028	80.2/CSJ 0918-24-256															
0918-24-1	96								03/2021	08/2021	08/2023	2	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
FY 2021 COMMENTS		JS CSJ 0918- Y OF CELINA		LATED TO TI	IP 2028	30.2/CSJ 0918-24-256; LC	OCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,			. – – -										
												2023-2026	PROPOSED	TOTAL BY TIP CODE	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,721
20280.2 0918-24-2	56 CO					From: FRONTIER PARK' SH 289 (PRESTO		CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2021	· 	10/2022	· 2	2021 C	3RTR121 - CC1:	\$0 	\$0	\$5,057,022	\$0	\$1,264,256 	\$0 	\$6,321,278
FY 2021 COMMENTS			E LISTED I	COLLIN N TIP/STIP IN		To: DNT DIFFERENT CSJs AS TWO	SEPARATE AGENCIES AF	RE RECEIVING FUNDING; RELATED TO													
	2020	0,000000										2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278
20280.2 0918-24-2	56 CO	LLIN CO	•	VARIOUS		From: FRONTIER PARK SH 289 (PRESTO		CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2021	08/2021	08/2023	2	021 C	3RTR121 - CC1:	\$0	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278
FY 2021 COMMENTS	: SAME PR		•	COLLIN N TIP/STIP IN		To: DNT  DIFFERENT CSJs AS TWO	SEPARATE AGENCIES AF	RE RECEIVING FUNDING; RELATED TO													
		0/CSJ 0918		. /II / JIII IIV		SILLENT COSS AS TWO	SEL AIM E AGENCIES AF	REALESTING FORDING, RELATED TO									A= a== a==		4.6		40.000
												2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278

								Double	,											
TIP Code	CSJ	Agency		F	acility		Project Description	Est Start Date St	Actual Est tart Date	Comp A	tual FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20294 0	0902-48-891	TXDOT-FORT WORTH	-	VARIOUS TARRANT	VA Fron	n: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)				2015 2015	I :	3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0 	\$0 	\$129,138
FY 2015 CO	OMMENTS:																			
0	0902-48-891							03/2015	09/2015 12	/2020 08/	2016 2016	1	3RTR121 - TC1:	\$195,846	\$0	\$195,846	\$0	\$0	\$0	\$195,846
FY 2016 CC	OMMENTS:							. — — —												
0	0902-48-891							03/2015	09/2016 12	/2020 08/	2017 2017	I :	3RTR121 - TC1:	\$327,543	\$0	\$327,543	\$0	\$0	\$0	\$327,543
FY 2017 CO	OMMENTS:																			
0	0902-48-891							03/2015 0	09/2017 12	/2020 08/	2018 2018	1 :	3RTR121 - TC1:	\$359,701	\$0	\$359,701	\$0	\$0	\$0	\$359,701
FY 2018 CO	OMMENTS:							. = = =												
0	0902-48-891							03/2015 0	09/2018 12	/2020 08/	2019 2019	I :	3RTR121 - TC1:	\$824,424	\$0	\$824,424	\$0	\$0 	\$0	\$824,424
FY 2019 CO	OMMENTS:																			
0	0902-48-891							03/2015 0	09/2019 08	/2020	2020	1	3RTR121 - TC1:	\$469,462	\$0	\$469,462	\$0	\$0	\$0	\$469,462
FY 2020 CO	OMMENTS:							. – – –						-						-
0	0902-48-891							09/2020	08	/2021	2021	1 :	3RTR121 - TC2:	\$4,543,886	\$0	\$4,543,886	\$0	\$0	\$0	\$4,543,886
FY 2021 CO	OMMENTS:							. – – –												- — — — -
										20	21-2024 APPRO	VED TO	OTAL BY TIP CODE	\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000
20294 0	0902-48-891	TXDOT-FORT WORTH				n: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	03/2015 0	09/2014 12	/2020 08/	2015 2015	1 :	3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0	\$0	\$129,138
FY 2015 CO	OMMENTS:		County:	TARRANT	То:															
0	0902-48-891							03/2015	09/2015 12	/2020 08/	2016 2016	1 :	3RTR121 - TC1:	\$195,846	\$0	\$195,846	\$0	\$0	\$0	\$195,846
FY 2016 CO	OMMENTS:							. – – –												- — — — -
0	0902-48-891							03/2015	09/2016 12	/2020 08/	2017 2017	1 :	3RTR121 - TC1:	\$327,543	\$0	\$327,543	\$0	\$0	\$0	\$327,543
FY 2017 CO	OMMENTS:							. — — —								-				. – – – -
0	0902-48-891							03/2015 0	09/2017 12	/2020 08/	2018 2018	I :	3RTR121 - TC1:	\$359,701	\$0	\$359,701	\$0	\$0	\$0	\$359,701
FY 2018 CO	OMMENTS:																			
0	0902-48-891							03/2015 (	09/2018 12	/2020 08/ -	2019 2019 — — — —	I :	3RTR121 - TC1: — — — — —	\$824,424	\$0	\$824,424 - — — — —	\$0	\$0 	\$0 — — — — —	\$824,424 - — — — -
0								03/2015 (	09/2018 12 — — — -	/2020 08/ -	2019 2019 — — — —	I :	3RTR121 - TC1: — — — — — —	\$824,424 - — — — -	\$0	\$824,424 - — — —	\$0	\$0 — — —	\$0 — — — — —	\$824,424 - — — — -
0 <b>FY 2019 CC</b>	0902-48-891												3RTR121 - TC1: — — — — — — — 3 3RTR121 - TC1:	\$824,424		\$824,424	\$0 	\$0 	\$0 \$0 \$0	\$824,424
0 <b>FY 2019 CC</b> 0	0902-48-891 <b>OMMENTS:</b> 0902-48-891	REASE FUNDIN	G TO MATO	H ACTUAL EX	PENDITURE:	5														
0 FY 2019 CO 0 FY 2020 CO	0902-48-891 <b>OMMENTS:</b> 0902-48-891	REASE FUNDIN	G TO MATO	H ACTUAL EX	PENDITURE:	5		03/2015	09/2019 08 — — — -	/2020 08/		: :			\$0					
0 FY 2019 CC 0 FY 2020 CC	0902-48-891  OMMENTS:  0902-48-891  OMMENTS: INC					S AND MOVE REMAINING FUNDING TO FY 20	022 AND FY 2023	03/2015	09/2019 08 — — — -	/2020 08/		: :		\$836,194	\$0	\$836,194	\$0	\$0	\$0 	\$836,194

TIP CSJ Agency Facility	Project Description		Actual Est Comp A art Date Con	ctual FY Phase np Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-891		09/2021 09	9/2021 08/2022	2022 I	3RTR121 - TC2:	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS: ADD FY 2022 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2021)												
0902-48-891		09/2022	08/2023	2023 I	3RTR121 - TC2:	\$3,324,118	\$0	\$3,324,118	\$0	\$0	\$0	\$3,324,118
FY 2023 COMMENTS: ADD FY 2023 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2021)												
			2	023-2026 PROPOSE	TOTAL BY TIP CODE	\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000

TP CSI Ago																
ode CSJ Age	ency	Facility	Project Description	Est Start Date	Actual I Start Date	Est Comp A Date Coi	ctual FY P np Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
99 0918-00-265 DENT	•	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428	M CONSTRUCT 0 TO 2 LANE NON- TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011	04/2020 07	/2020 2011	R 	3LC:	\$0 	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850
' <b>2011 COMMENTS</b> : LOCAL CON	County: VARIO	OUS To: CR 60 TON COUNTY (COMMITTED TO NTTA)	oznavite, (om 10 zmenojom)													
0918-00-265	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			09/2018	06/2011	07/2020 07	/2020 2011	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$50
2011 COMMENTS: LOCAL CON	ONTRIBUTION PAID BY DENT	TON COUNTY (COMMITTED TO NTTA)		. = = =												
0918-00-265				10/2014	02/2014	03/2020 07	/2020 2014	E	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$25
2014 COMMENTS: PROJECT LO	LOCATED IN COLLIN CO, BU	IT USING DENTON CO RTR FUNDS		. — — —	- — — —	- — — -				- — — — -						
0918-00-265				10/2014	02/2014	03/2020 07	/2020 2014	E _	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,60
2014 COMMENTS: LOCAL CO	ONTRIBUTION PAID BY DEN	TON COUNTY (COMMITTED TO NTTA)														
0918-00-265				07/2020	08/2020	11/2022	2021	С	3RTR121 - DE1:	\$0	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$11,0
2021 COMMENTS: PROJECT LO	LOCATED IN COLLIN CO, BU	IT USING DENTON CO RTR FUNDS		. — — —												
0918-00-265				07/2020	08/2020	11/2022	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,3
2021 COMMENTS: LOCAL CON	ONTRIBUTION PAID BY DENT	TON COUNTY (COMMITTED TO NTTA)														
2021 COMMENTS: LOCAL CON	ONTRIBUTION PAID BY DENT	TON COUNTY (COMMITTED TO NTTA)				2	021-2024 APPRO	OVED T	OTAL BY TIP CODE	\$200,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$32,5
		OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI		09/2018	06/2011		<b>021-2024 APPRO</b> /2020 2011		OTAL BY TIP CODE  3LC:	<b>\$200,000</b> \$0	<b>\$0</b> \$0	<b>\$9,000,000</b> \$0	<b>\$0</b> \$0	<b>\$2,250,000</b> \$0	<b>\$21,250,000</b> \$1,850,000	
		OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428	M CONSTRUCT 0 TO 2 LANE NON- TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011											
99 0918-00-265 DENT	TON CO City: VARIO	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011											
9 0918-00-265 DENT	TON CO City: VARIO	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428 OUS To: CR 60	TOLLED FRONTAGE ROAD (6 LANES			04/2020 07		R — —								\$1,8 
9 0918-00-265 DENT 2011 COMMENTS: LOCAL CON 0918-00-265	TON CO City: VARIO  County: VARIO  DITTIBUTION PAID BY DENT	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428 OUS To: CR 60	TOLLED FRONTAGE ROAD (6 LANES			04/2020 07	/2020 2011	R — —	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$1,850,000 — — — — —	\$1,8 
9 0918-00-265 DENT 2011 COMMENTS: LOCAL CON 0918-00-265	TON CO City: VARIO  County: VARIO  DITTIBUTION PAID BY DENT	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428 OUS To: CR 60 TON COUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020 07 - — — - 07/2020 07	/2020 2011	R	3LC: 3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$1,850,000 — — — — —	\$1,8  \$5 
9 0918-00-265 DENT  2011 COMMENTS: LOCAL CON  0918-00-265  2011 COMMENTS: LOCAL CON  0918-00-265	TON CO City: VARIO  County: VARIO  DITRIBUTION PAID BY DENT  DITRIBUTION PAID BY DENT	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428 OUS To: CR 60 TON COUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020 07 - — — - 07/2020 07	/2020 2011 	R	3LC: 3LC:	\$0 	\$0 	\$0 	\$0 \$0 \$0	\$0 	\$1,850,000 — — — — — • \$500,000 — — — — •	\$1,8  \$5
2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265	TON CO City: VARIO  County: VARIO  DITRIBUTION PAID BY DENT  DITRIBUTION PAID BY DENT	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428 OUS To: CR 60 TON COUNTY (COMMITTED TO NTTA) TON COUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020 07 07/2020 07 03/2020 07	/2020 2011 	R	3LC: 3LC:	\$0 	\$0 	\$0 	\$0 \$0 \$0	\$0 	\$1,850,000 — — — — — • \$500,000 — — — — •	\$1,8 
2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265 2014 COMMENTS: PROJECT LO	TON CO City: VARIO  COUNTY: VARIO  DITRIBUTION PAID BY DENT  DITRIBUTION PAID BY DENT  LOCATED IN COLLIN CO, BU	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428 OUS To: CR 60 TON COUNTY (COMMITTED TO NTTA) TON COUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020 07 07/2020 07 03/2020 07	/2020 2011 	R	3LC:  3LC:  3LC:  3RTR121 - DE1:	\$0 \$0 \$0 \$200,000	\$0 	\$0 	\$0 	\$0 	\$1,850,000 	\$1,8 
2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265 2014 COMMENTS: PROJECT LO	TON CO City: VARIO  COUNTY: VARIO  DITRIBUTION PAID BY DENT  DITRIBUTION PAID BY DENT  LOCATED IN COLLIN CO, BU	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428 OUS To: CR 60 TON COUNTY (COMMITTED TO NTTA) TON COUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011 02/2014 02/2014	04/2020 07	/2020 2011 	R	3LC:  3LC:  3LC:  3RTR121 - DE1:	\$0 \$0 \$0 \$200,000	\$0 	\$0 	\$0 	\$0 	\$1,850,000 	\$1,8  \$2,6 
2011 COMMENTS: LOCAL CON 0918-00-265 2011 COMMENTS: LOCAL CON 0918-00-265 2014 COMMENTS: PROJECT LOCAL 0918-00-265 2014 COMMENTS: LOCAL CON 0918-00-265	County: VARION TON CO City: VARION COUNTY: VARION PAID BY DENTED TO THE PROPERTY OF THE PROPER	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428 OUS To: CR 60 TON COUNTY (COMMITTED TO NTTA) TON COUNTY (COMMITTED TO NTTA)	TOLLED FRONTAGE ROAD (6 LANES	10/2014	06/2011 02/2014 02/2014	04/2020 07	/2020 2011 	R	3LC:  3LC:  3RTR121 - DE1:  3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$1,850,000	\$1,8: \$5: \$2: \$2,66:
2011 COMMENTS: LOCAL CON 0918-00-265  2011 COMMENTS: LOCAL CON 0918-00-265  2014 COMMENTS: PROJECT LOCAL 0918-00-265  2014 COMMENTS: LOCAL CON 0918-00-265	County: VARION TON CO City: VARION COUNTY: VARION PAID BY DENTED TO THE PROPERTY OF THE PROPER	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428 OUS To: CR 60 TON COUNTY (COMMITTED TO NTTA) TON COUNTY (COMMITTED TO NTTA) IT USING DENTON CO RTR FUNDS	TOLLED FRONTAGE ROAD (6 LANES	10/2014	06/2011 02/2014 02/2014 08/2020	04/2020 07  07/2020 07  03/2020 07  03/2020 07	/2020 2011 	R	3LC:  3LC:  3RTR121 - DE1:  3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$1,850,000	\$1,8: \$56 \$2,66 \$11,06 
2011 COMMENTS: LOCAL COM 0918-00-265  2011 COMMENTS: LOCAL COM 0918-00-265  2014 COMMENTS: PROJECT LO 0918-00-265  2014 COMMENTS: LOCAL COM 0918-00-265  2020 COMMENTS: PROJECT LO 0918-00-265	COUNTY: VARIO  COUNTY: VARIO  DISTRIBUTION PAID BY DENT  DISTRIBUTION PAID BY DENT  LOCATED IN COLLIN CO, BU  DISTRIBUTION PAID BY DENT	OUS MH From: ON DALLAS NORTH TOLLWAY FROM FI 428 OUS To: CR 60 TON COUNTY (COMMITTED TO NTTA) TON COUNTY (COMMITTED TO NTTA) IT USING DENTON CO RTR FUNDS	TOLLED FRONTAGE ROAD (6 LANES	09/2018 10/2014 10/2014 07/2020	06/2011 02/2014 02/2014 08/2020	04/2020 07  07/2020 07  03/2020 07  03/2020 07	/2020 2011  /2020 2011  /2020 2014  /2020 2014  2020 2014	R	3LC:  3LC:  3RTR121 - DE1:  3LC:  3RTR121 - DE1:	\$0 	\$0 	\$0 	\$0	\$0 	\$1,850,000	\$32,50 \$1,8! 

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								, .	po.	•								
TIP CSJ Code	Agency			Facility		Project Description		t Actual Est Start Date	st Comp Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
299.2 0000-18-106	NTTA	•	VARIOUS COLLIN		From: FM 428 To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS	-	09	09/2024 — — —	2021 E	3LC:	\$0 — — — —	\$0 — — — — -	\$0 	\$0	\$0 -	\$36,273,324 	\$36,273,324 — — — —
2021 COMMENTS: LOC	CAL CONTRIBU	JTION BY NT	TA									<u> </u>						
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
9.2 0000-18-106	NTTA	City:	VARIOUS	DNT F	From: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD	•	, O	01/2028	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
		County:	COLLIN	Ţ	To: CR 60	AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS												
2024 COMMENTS: LOC	CAL CONTRIBU	JTION BY NT	TA; REVISE F	ISCAL YEA	IR													
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
01 0902-90-073	NCTCOG	County:	VARIOUS VARIOUS		From: DFW CONNECTOR PILOT PROGRAM To:	NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY- MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE	. — — -	06/2017 08	8/2020	2017 C	3RTR121 - East Set  Aside 1:  — — — — — —	\$300,000 — — — —	\$0 — — — -	\$300,000 	\$0 - — — — —	\$0 	\$0 — — — — -	\$300,000 — — — —
2017 COMMENTS: PLA	NNING CSJ 09	02-90-941								2021-2024 APPROVED	TOTAL BY TIP CODE	\$300,000	ćn	<u> </u>	<u> </u>	\$0	\$0	\$300,00
1 0000 00 073	NCTCOC	Cit	VARIOUS		5 DELLI COMMECTOR BUILDE RECCEAM	NCTCOG COORDINATION WITH NTTA	10/2016	00/2017 (					\$0	\$300,000	\$0	•	· ·	
0902-90-073	NCTCOG ANNING CSJ 09	County:	VARIOUS VARIOUS	5 т	From: DFW CONNECTOR PILOT PROGRAM  To:  MATCH FINAL EXPENDITURES	TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY- MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE	. — — -				Aside 1: — — — — — -	\$52,639 — — — —	\$0 — — — -	\$52,639 	\$0 - — — — —	\$0 - — — —	\$0 	\$52,6 — — —
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$52,639	\$0	\$52,639	\$0	\$0	\$0	\$52,
4.3 0918-47-330	TXDOT-DALLA	AS City:			From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT To:	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT		06	09/2024	2021 I	3TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$0	
					G (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU O													
CAL 0918-47-330	LCULATED IN F	UNDING TO	/TAL; REGION	IAL TDCS			09/2022	, (	09/2024	2021 I	STBG:	\$0	\$66,540	\$0	\$0	\$0	\$0	\$66
							09/2022		9/202 <del>4</del> — — —	ZUZI I					. — — — — — — — — — — — — — — — — — — —	- — — —		— — — —
2021 COMMENTS:																		
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$66,540	\$13,308	\$0	\$0	\$0	\$66
.3 0918-47-330	TXDOT-DALL	AS City:	VARIOUS	VA	From: HIGHWAY INCIDENT REPORTING	PURCHASE OF HIGHWAY INCIDENT	09/2022	C	09/2024		3TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$0	
			DALLAS		SOFTWARE & EQUIPMENT To:	REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT												
					6 (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU O ; REVISE FISCAL YEAR	OF LOCAL MATCH AND ARE NOT												
0918-47-330							09/2022	01	09/2024	2023 I	STBG:	\$0	\$66,540	\$0	\$0	\$0	\$0	\$66
2023 COMMENTS: REV	VISE FISCAL YE	AR																
										2023-2026 PROPOSED	TOTAL BY TID CODE	¢0	\$66,540	ć12 200	¢0	¢0	¢0	\$66,
										2023-2026 PROPUSED	IOIAL BY TIP CODE	\$0	\$66,540	\$13,308	\$0	\$0	\$0	,00¢

TIP C	SJ .	Agency			Facility			Project Description	Est Start	Actual Est Comp Start Date Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	90-224	NCTCOG	•	VARIOUS			FOREST HILL DRIVE FROM LON STEPHENSON ROAD SHELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION	09/2021	08/2024	2022	E	3TDC (MPO):	\$0 	\$0 — — — -	\$100,000 	\$0 - — — — —	\$0 - — — —	\$0 	
FY 2022 COMME							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF ECT IS WITHIN REGIONAL INTEGRATED	IMPROVEMENTS F A LOCAL MATCH AND ARE NOT STORMWATER MANAGEMENT PROJECT												
0902-9	90-224								09/2021	08/2024	2022	Е	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,0
FY 2022 COMME							IING WORK THAT WOULD IDENTIFY NE MENT PROJECT	ECESSARY IMPROVEMENTS; PROJECT IS	. — — -											
0902-9	90-225								09/2022	08/2025	2023	Е	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	
FY 2023 COMME							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF ECT IS WITHIN REGIONAL INTEGRATED	F A LOCAL MATCH AND ARE NOT STORMWATER MANAGEMENT PROJECT	. — — -									- — — — —		
0902-9	90-225								09/2022	08/2025	2023	Е	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
Y 2023 COMME							OP ENGINEERING PLANS AND ENVIRO GEMENT PROJECT	OMENTALLY CLEAR THE PROJECT; PROJECT	. — — -											
											2021-2024 APPI	ROVED	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,0
1013 0902-9	90-225	NCTCOG	·	VARIOUS			FOREST HILL DRIVE FROM LON STEPHENSON ROAD SHELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	06/2023	08/2025	2023	E	3TDC (MPO): - — — — — -	\$0 	\$0 	\$500,000 -	\$0 - — — — —	\$0 - — — —	\$0 	
Y 2023 COMME	ENTS: 500,00	0 OF TRAN	SPORTATIO	N DEVELOPM	1ENT CRE	EDITS (0	CAT 3-TDC [MPO]) UTILIZED IN LIEU OF													
0002 (	CALCU 90-224	LATED IN F	UNDING TO	TAL; REGION	AL TDCS	; PROJE	ECT IS WITHIN REGIONAL INTEGRATED	STORMWATER MANAGEMENT PROJECT	06/2022	08/2024	2023	_	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	
	ENTS: 100,00 CALCU		UNDING TO				CAT 3-TDC [MPO]) UTILIZED IN LIEU OF ECT IS WITHIN REGIONAL INTEGRATED	F A LOCAL MATCH AND ARE NOT STORMWATER MANAGEMENT PROJECT;	. — — -									- — — —		
0902-9	90-225								06/2023	08/2025	2023	Е	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,
Y 2023 COMME							OP ENGINEERING PLANS AND ENVIRO GEMENT PROJECT	OMENTALLY CLEAR THE PROJECT; PROJECT												
0902-9	90-224								06/2022	08/2024	2023	Е	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,0
	ENTS: ENGINI	EERING FUI	NDING IN F	2022 IS FOR	RINITIAL	PLANN	IING WORK THAT WOULD IDENTIFY NE	ECESSARY IMPROVEMENTS; PROJECT IS												
FY 2023 COMME		N REGIONA	L INTEGRAT	ED STORMW	ATER M	ANAGE	MENT PROJECT; REVISE FISCAL YEAR													

TID								Fal Class	Asi al Est (	·	-1							1 1	
TIP CSJ Code	Agency			Facility	су		Project Description		: Actual Est Co Start Date Dat	Comp Actua ate Comp D	i i i iiusc	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1015.1 0918-00-375	NCTCOG	,	r: VARIOUS r: VARIOUS			m: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS		2 08/20	)23 — — — —	2022 E	3TDC (MPO):	\$0	\$0	\$620,000 	\$0	\$0	\$0	\$0 
	20,000 OF TRAN					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A													
0918-00-375								08/2022	08/20	.023	2022 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
FY 2022 COMMENTS:								. — — –											
0918-00-378								08/2023	3 08/20	<u>2</u> 024	2023 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0
	20,000 OF TRAN ALCULATED IN					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
0918-00-378								08/2023	08/20	<b>2024</b>	2023 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,00
FY 2023 COMMENTS:								. — — -			. – – – –	. – – – –					. – – – –		
										2021	-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$6,200,000	\$1,240,000	\$0	\$0	\$0	\$6,200,00
.015.1 0918-00-375	NCTCOG	•	r: VARIOUS r: VARIOUS			m: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS		2 08/20	)23	2023 E	3TDC (MPO):	\$0	\$0	\$620,000 — — — —	\$0 	\$0 	\$0	<u> </u>
						S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A													
CAL0 0918-00-375	.CULATED IN	FUNDING TO	JTAL; REGIO	JNAL TO	CS; KEVI.	VISE FISCAL YEAR		08/2022	2 08/20	2023	2023 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,0
FY 2023 COMMENTS: REV	VISE FISCAL Y	/EAR										/							
0918-00-378								08/2023	3 08/20	2024	2024 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	
						S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A VISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT												
0918-00-378								08/2023	08/20	2024	2024 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,0
FY 2024 COMMENTS: REV	VISE FISCAL Y	/EAR										/					/		
										202	2 222C DRODOSED	TOTAL BY TID COD	- śn	ĆC 200 000	64 340 000	\$0	\$0	\$0	¢6.200
										2023	2026 PROPUSED I	TOTAL BY TIP CODE	E \$0	\$6,200,000	\$1,240,000	\$0	\$0	\$0	\$6,200,0

Code	CSJ	Agency		Fa	cility		Project Description	Est Start Date		Comp Act	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.2	0918-00-376	NCTCOG	,		VA Fro	m: INSURANCE FOR PASSENGER RAIL INTEGRATION	PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS	09/2022	09	9/2023	2022 I	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
				VARIOUS		REGIONAL		. = =											
FY 2022 (		00,000 OF TRA LCULATED IN F				OITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O	OF A LOCAL MATCH AND ARE NOT												
	0918-00-376	COLATEDINT	INDING TO	IAL, REGIONAL	TDC3			09/2022	09	9/2023	2022 I	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2022 (	COMMENTS:							. — —											
										202	1 2024 ADDDOVED	TOTAL BY TIP COD	E \$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
								/					· ·				· ·		
21015.2	0918-00-376	NCTCOG	,			m: INSURANCE FOR PASSENGER RAIL INTEGRATION	PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS	09/2022	09	9/2023	2023 I	3TDC (MPO):	\$0	\$0 	\$1,000,000	\$0	\$0 	\$0	\$0
EV 2022	CONMENTS: 4 O	00 000 OF TDA		VARIOUS		REGIONAL	NE A LOCAL MATCH AND ARE NOT												
F1 2023 (						ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O VISE FISCAL YEAR	OF A LOCAL MATCH AND ARE NOT												
	0918-00-376							09/2022	09	9/2023	2023 I	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2023 (	COMMENTS: REV	/ISE EISCAL VE	R										. – – – –						
		ASE FISCAL FLA																	
										202	3-2026 PROPOSED	TOTAL BY TIP COD	E \$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
21015.3	0918-47-373	DART	City:	VARIOUS	VA Fro	m: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP	09/2021	08	3/2024	2022 T	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
			County:	DALLAS	То:		WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	. — —											
FY 2022			AL TRANSP	ORATION DEV	LOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL M	ATCH AND ARE NOT CALCULATED IN												
		NDING TOTAL						00/2021	0.0	2/2024	2022 T	F.	\$0	¢200.000	ćo	ćo	ćo	\$0	ć200 000
	0918-47-373							09/2021		3/2024	2022 T	5: 	\$U 	\$300,000	\$0 	\$0 	\$0 	\$U	\$300,000
FY 2022	COMMENTS:																		
										202	1-2024 APPROVED	TOTAL BY TIP COD	E \$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
21015.3	0918-47-373	DART	City:	VARIOUS	VA Fro	m: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP	08/2022	08	3/2024	2022 T	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
			County:	DALLAS	To:		WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE	. — — .					. – – – –						
							RIDERSHIP												
FY 2022 (	•		AL TRANSP	ORATION DEV	LOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL M	ATCH AND ARE NOT CALCULATED IN												
	FUN	000 OF REGION NDING TOTAL	AL TRANSP	ORATION DEV	LOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL M	ATCH AND ARE NOT CALCULATED IN	08/2022	. 0	3/2024	2022 T	5:	\$0	\$300,000	\$0	\$n	\$0	\$0	\$300,000
	FUN 0918-47-373		AL TRANSP	ORATION DEV	LOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL M	ATCH AND ARE NOT CALCULATED IN	08/2022	08	3/2024 — — — —	2022 T — — — —	5: 	\$0	\$300,000 — — — —	\$0 	\$0	\$0 	\$0	\$300,000 — — — —
	FUN		AL TRANSP	ORATION DEV	LOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL M	ATCH AND ARE NOT CALCULATED IN	08/2022	O8	3/2024 — — — —	2022 T — — — —	5: 	\$0	\$300,000 — — —	\$0	\$0 - — — — -	\$0	\$0 	\$300,000 — — — —

									, itcpoit										
TIP CSJ	Age	gency			Facility		Project Description		Est Comp A Date Con		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
015.4 0918-00-37	374 D	DCTA C	•	VARIOUS VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021	 08/2024	2022	T 	3TDC (MPO):	\$0	\$0 — — — — —	\$40,000	\$0 	\$0 	\$0 — — — — —	\$
	RELATED N		G AND E			ENTS A TRADE WITH DCTA WHO WILL USE LOC N ORDER TO EXPEDITE THAT WORK; THE RTC													
0918-00-37	374							09/2021	08/2024	2022	T	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,00
						VHO WILL USE LOCAL FUNDS TO IMPL THE RTO T WORK; THE RTC FUNDING WILL BE PLACED (		. — — -	 	. — — — .									
									2	021-2024 APP	ROVED 1	OTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,00
21015.4 0918-00-37	374 D	DCTA C	•	VARIOUS VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE To:	THE FUNCTIONALITY AND	04/2022	 08/2024	2022	T — — —	3TDC (MPO):	\$0 — — — —	\$0 	\$40,000	\$0 	\$0 	\$0 	\$
FY 2022 COMMENTS:	RELATED N	F REGIONAL	L TDCs; T G AND E	HIS PROJECT		ENTS A TRADE WITH DCTA WHO WILL USE LOON ORDER TO EXPEDITE THAT WORK; THE RTC													
0918-00-37	374							04/2022	08/2024	2022	T	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,0
								. — — -	 			. – – – –		- $  -$					
FY 2022 COMMENTS:						VHO WILL USE LOCAL FUNDS TO IMPL THE RTO T WORK; THE RTC FUNDING WILL BE PLACED O													
FY 2022 COMMENTS:									2	023-2026 PRC	OPOSED T	OTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,00
	EDUCATIO	ON PROJECT	T IN ORD	ER TO EXPED	DITE THA		ON PREVENTIVE MAINTENANCE  ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND	09/2021	 08/2024		DPOSED 1	TOTAL BY TIP CODE  3TDC (MPO):	<b>\$0</b> \$0	<b>\$200,000</b> \$0	<b>\$40,000</b> \$50,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
1015.5 0902-90-23  FY 2022 COMMENTS:	231 FV 5: 50,000 OF	ON PROJECT  WTA  C  F TRANSPOR	City: County:	VARIOUS VARIOUS	VA NT CRED	T WORK; THE RTC FUNDING WILL BE PLACED OF THE REPORT OF TH	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021	 •				·	, ,		·	•	•	
1015.5 0902-90-23  FY 2022 COMMENTS:	231 FV 3: 50,000 OF CALCULAT	ON PROJECT  WTA  C  F TRANSPOR	City: County:	VARIOUS VARIOUS DEVELOPMEN	VA NT CRED	T WORK; THE RTC FUNDING WILL BE PLACED OF THE REPORT OF TH	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021	 •		T		·	, ,		·	•	•	
1015.5 0902-90-23  FY 2022 COMMENTS:  0902-90-23  FY 2022 COMMENTS:	EDUCATIO  231 FV  5: 50,000 OF    CALCULAT  231  5: PROJECT R    MARKETIN	FWTA C F TRANSPOR TED IN FUND REPRESENTS	City: County: RATION IDING TO	VARIOUS VARIOUS DEVELOPMENTAL; REGION	VA  NT CRED NAL TOCS	T WORK; THE RTC FUNDING WILL BE PLACED OF THE REPORT OF TH	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT	· <u>-</u>	 08/2024	2022	T	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0 	
FY 2022 COMMENTS:  0902-90-23  FY 2022 COMMENTS:	EDUCATIO  231 FV  5: 50,000 OF    CALCULAT  231  5: PROJECT R    MARKETIN	WTA C F TRANSPOR TED IN FUND	City: County: RATION IDING TO	VARIOUS VARIOUS DEVELOPMENTAL; REGION	VA  NT CRED NAL TOCS	From: TRANSIT PREVENTIVE MAINTENANCE To: ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT	· <u>-</u>	 08/2024	2022	TT	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0 	\$250,0 - — — —
015.5 0902-90-23  FY 2022 COMMENTS:  0902-90-23  FY 2022 COMMENTS:	EDUCATIO  231 FV  5: 50,000 OF    CALCULAT  231  5: PROJECT R    MARKETIN    MAINTEN/	FWTA  C F TRANSPOR TED IN FUND REPRESENTS NG AND EDU NANCE ACTIV	City: County: RATION DING TO S A TRAI UCATION VITIES City:	VARIOUS VARIOUS DEVELOPMENTAL; REGION DE WITH TRIN N PROJECT IN	VA  NT CRED NAL TDCS	From: TRANSIT PREVENTIVE MAINTENANCE TO: ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TRO WHO WILL USE LOCAL FUNDS TO IMPLEM TO EXPEDITE THAT WORK, AND THE RTC'S FU	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT  MENT THE RTC'S COVID-RELATED NDING WILL BE PLACED ON PREVENTIVE  ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND	09/2021	 08/2024	2022 2022 2022	T T	3TDC (MPO):	\$0 	\$0 	\$50,000  \$0	\$0 	\$0 	\$0 	\$250,0 - — — \$250,0
1015.5 0902-90-23  FY 2022 COMMENTS:  0902-90-23  FY 2022 COMMENTS:	EDUCATIO  231 FV  3: 50,000 OF    CALCULAT  231  5: PROJECT R    MARKETIN    MAINTEN  231 FV  3: 50,000 OF	WTA  C F TRANSPOR TED IN FUNE REPRESENTS NG AND EDU NANCE ACTIV	City: County: RATION DING TO S A TRAI UCATION VITIES City: County: RATION	VARIOUS VARIOUS DEVELOPMENTAL; REGION N PROJECT IN VARIOUS VARIOUS VARIOUS DEVELOPMENTAL	VA  NT CRED NAL TDCS  NITY ME N ORDER  VA	From: TRANSIT PREVENTIVE MAINTENANCE TO: ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TRO WHO WILL USE LOCAL FUNDS TO IMPLEM TO EXPEDITE THAT WORK, AND THE RTC'S FU  From: TRANSIT PREVENTIVE MAINTENANCE To: ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT  MENT THE RTC'S COVID-RELATED NDING WILL BE PLACED ON PREVENTIVE  ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021	08/2024	2022 2022 2022	T T	STBG:	\$0 	\$250,000 \$250,000 \$250,000	\$50,000 \$0 \$50,000	\$0 	\$0 	\$0 	\$250,00
FY 2022 COMMENTS:  0902-90-23  FY 2022 COMMENTS:  0902-90-23	EDUCATIO  231 FV  5: 50,000 OF    CALCULAT  231  5: PROJECT R    MARKETIN    MAINTEN  231 FV  5: 50,000 OF    CALCULAT	WTA  C F TRANSPOR TED IN FUNE REPRESENTS NG AND EDU NANCE ACTIV	City: County: RATION DING TO S A TRAI UCATION VITIES City: County: RATION	VARIOUS DEVELOPMENTAL; REGION DE WITH TRIN N PROJECT IN VARIOUS VARIOUS	VA  NT CRED NAL TDCS  NITY ME N ORDER  VA	From: TRANSIT PREVENTIVE MAINTENANCE TO: ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TRO WHO WILL USE LOCAL FUNDS TO IMPLEM TO EXPEDITE THAT WORK, AND THE RTC'S FU  From: TRANSIT PREVENTIVE MAINTENANCE To: ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT  MENT THE RTC'S COVID-RELATED NDING WILL BE PLACED ON PREVENTIVE  ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021	08/2024	2022 2022 2022	T	STBG:	\$0 	\$250,000 \$250,000 \$250,000	\$50,000 \$0 \$50,000	\$0 	\$0 	\$0 	\$250,0 - — — \$250,0
PY 2022 COMMENTS:  0902-90-23  FY 2022 COMMENTS:  21015.5  0902-90-23  FY 2022 COMMENTS:  0902-90-23  FY 2022 COMMENTS:	EDUCATIO  231 FV  6: 50,000 OF    CALCULAT  231  6: PROJECT R    MARKETIN    MAINTEN  231 FV  6: 50,000 OF    CALCULAT  231  6: PROJECT R    MARKETIN	WTA  C F TRANSPOR TED IN FUNE NANCE ACTIV  WTA  C F TRANSPOR TED IN FUNE REPRESENTS	City: County: RATION IDING TO CS A TRAI UCATION VITIES  City: County: RATION IDING TO	VARIOUS VARIOUS DEVELOPMENTAL; REGION VARIOUS VARIOUS VARIOUS VARIOUS DEVELOPMENTAL; REGION	VA  NT CRED NAL TDCS  NITY ME  VA  NT CRED NAL TDCS	From: TRANSIT PREVENTIVE MAINTENANCE TO: ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A TRO WHO WILL USE LOCAL FUNDS TO IMPLEM TO EXPEDITE THAT WORK, AND THE RTC'S FU  From: TRANSIT PREVENTIVE MAINTENANCE To: ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT  MENT THE RTC'S COVID-RELATED NDING WILL BE PLACED ON PREVENTIVE  ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS LOCAL MATCH AND ARE NOT	09/2021	 08/2024 	2022 2022 2022 2021-2024 APP	T	STBG:	\$0 \$0 \$0 \$0	\$250,000 	\$50,000 \$0 	\$0 	\$0 	\$0 	\$200,00 \$250,00 \$250,00 \$250,00 \$250,00

TIP CSJ	Agency			Facility		Project Description		: Actual Est Comp Start Date Date	Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
015.6 0918-24-270	DART	County:	VARIOUS	То	From: ON SILVER LINE FROM DFW AIRPORT  Fo: SHILOH ROAD	AND SHORT LINE FREIGHT RAILROADS FOR THE SILVERLINE RAIL AND TRAIL PROJECT	-	09/2022	20	22 E 	3TDC (MPO):	\$0	\$0	\$160,000	\$0 	\$0	\$0	\$0
	•		SPORATION D	JEVELOPM'	MENT CREDITS UTILIZED IN LIEU OF A LOCAL MA	ATCH AND ARE NOT CALCULATED IN												
0918-24-270	NDING TOTAL						09/2021	09/2022	20	22 E	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMENTS:							. — —				. — — — — -					. — — — —		
									2021-2024	APPROVED T	OTAL BY TIP CODE	\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000
1015.6 0918-24-270	DART	City:	VARIOUS	VA F	From: ON SILVER LINE FROM DFW AIRPORT	EXPEDITE DESIGN REVIEW BY CLASS I	09/2021	09/2022	. 20	22 E	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
		County:	VARIOUS	To	Γο: SHILOH ROAD	AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT												
	0,000 OF REGI		SPORATION D	DEVELOPM	MENT CREDITS UTILIZED IN LIEU OF A LOCAL MA													
0918-24-270							09/2021	09/2022	20	22 E	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMENTS:																		
									2023-2026	PROPOSED T	OTAL BY TIP CODE	\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000
21015.7 0918-00-369	NCTCOG	City:	VARIOUS	VA Fr	From: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM	EDUCATION AND OUTREACH TO HELP		08/2024	20	22 E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
		County:	VARIOUS	To	Го:	WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP					. — — — — -							
			N DEVELOPME OTAL; REGIONA		ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L													
0918-00-369							09/2021	08/2024	20	22 E	5:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2022 COMMENTS:							. — —				. — — — — -					. – – – –		
									2021-2024 /	APPROVED T	OTAL BY TIP CODE	\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000
21015.7 0918-00-369	NCTCOG	,			From: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM	EDUCATION AND OUTREACH TO HELP		08/2024	20	23 E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
		County:	VARIOUS	To	Го:	WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP												
					ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L REVISE FISCAL YEAR													
0918-00-369							06/2022	08/2024	20	23 E	5:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2023 COMMENTS: RE\	VISE FISCAL YE	.AR																
									2222 2226			40	±=== 000	4== 000	40	40	40	±250.000
									2023-2026	PROPUSED I	OTAL BY TIP CODE	\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000

Code	Agency		f	Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
15.9 0902-90-251	FWTA	City:	VARIOUS VARIOUS		From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION To: DALLAS FORT WORTH (DFW)	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE	12/2021	12/2022	2023	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$225,000 — — — — —	\$225,00
		County.	VARIOUS	'	INTERNATIONAL AIRPORT	CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)												
				-	RT, AND DFW AIRPORT; 50% REGIONAL AN WAS FUNDED THROUGH TIP 20200/CSJ 09	ND 50% LOCAL; ADDITIONAL \$580,000 RTR												
0902-90-251							12/2021	12/2022	2023	Т	STBG:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,00
	0% REGIONAL / IP 20200/CSJ 0		:AL; ADDITION	√AL \$580	,000 RTR TOTAL (\$290,000 REGIONAL AND	\$290,000 LOCAL) WAS FUNDED THROUGH			- — — — — -							- — — —		
0902-90-252							12/2021	12/2022	2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,00
				-	RT, AND DFW AIRPORT; 50% REGIONAL AN WAS FUNDED THROUGH TIP 20200/CSJ 09	ND 50% LOCAL; ADDITIONAL \$580,000 RTR 918-00-349			- — — — — -							- — — —		
0902-90-252							12/2021	12/2022	2024	Т	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,00
	TP 20200/CSJ 0		.AL; ADDITION	IAL \$580	000 KTK TOTAL (\$290,000 REGIONAL AND	) \$290,000 LOCAL) WAS FUNDED THROUGH			2021-2024 APPI	ROVED T	OTAL BY TIP CODE	\$0	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,0
015.9 0902-90-251	FWTA	City:	VARIOUS	VA F	rom: TRINITY RAILWAY EXPRESS (TRE)	CAPITAL COST OF CONTRACTING FOR	12/2021	12/2022	2023	Т	3LC:	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,00
		County:	VARIOUS	ī	CENTREPORT STATION  TO: DALLAS FORT WORTH (DFW)  INTERNATIONAL AIRPORT	A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	. — — -											
				-	RT, AND DFW AIRPORT; 50% REGIONAL AN WAS FUNDED THROUGH TIP 20200/CSJ 09	ND 50% LOCAL; ADDITIONAL \$580,000 RTR 018-00-349												
1																	ĊΩ	\$375,00
0902-90-251							12/2021	12/2022	2023	T	STBG:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	70,0,0
0902-90-251  FY 2023 COMMENTS: 5(			CAL; ADDITION	NAL \$580	.000 RTR TOTAL (\$290,000 REGIONAL AND	) \$290,000 LOCAL) WAS FUNDED THROUGH	12/2021	12/2022	2023	T - — —	STBG: — — — — -	\$0 - — — — —	\$300,000	\$0 - — — — —	\$0	\$75,000 - — — —		
0902-90-251  FY 2023 COMMENTS: 5(	0% REGIONAL / IP 20200/CSJ 0		CAL; ADDITION	NAL \$580	,000 RTR TOTAL (\$290,000 REGIONAL AND		12/2021	12/2022	2023		STBG:	\$0  \$0	\$300,000  \$0	\$0 - — — — — \$0	<del>\$0</del> \$0	\$75,000 - — — — \$0	\$240,000	
0902-90-251 <b>FY 2023 COMMENTS:</b> 50 TI  0902-90-252 <b>FY 2024 COMMENTS:</b> LO	0% REGIONAL A	918-00-349 UTION PAID I	BY TRINITY ME	ETRO, DA		o \$290,000 local) was funded through  ND 50% local; additional \$580,000 rtr		<u>_</u>	-					· – – –		· _ '_ '		
0902-90-251 <b>FY 2023 COMMENTS:</b> 50  TI  0902-90-252 <b>FY 2024 COMMENTS:</b> LO	0% REGIONAL A IP 20200/CSJ 0 OCAL CONTRIB OTAL (\$290,00	918-00-349 UTION PAID I	BY TRINITY ME	ETRO, DA	RT, AND DFW AIRPORT; 50% REGIONAL AN	o \$290,000 local) was funded through  ND 50% local; additional \$580,000 rtr		<u>_</u>	-	т - — —				· – – –		· _ '_ '		\$240,00 - — — -
0902-90-251  FY 2023 COMMENTS: 50 TI  0902-90-252  FY 2024 COMMENTS: LO 0902-90-252  FY 2024 COMMENTS: 50	0% REGIONAL / IP 20200/CSJ 0 OCAL CONTRIB OTAL (\$290,00	918-00-349 UTION PAID I 0 REGIONAL /	BY TRINITY ME AND \$290,000	ETRO, DA 0 LOCAL)	.RT, AND DFW AIRPORT; 50% REGIONAL AN WAS FUNDED THROUGH TIP 20200/CSJ 09	o \$290,000 local) was funded through  ND 50% local; additional \$580,000 rtr	12/2021	12/2022	2024	т - — —	3LC:	\$0	\$0	\$0	<del>-</del> \$0	\$0	\$240,000	\$240,000

TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Date	Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1016.1 0918	8-00-371	NCTCOG	City:	VARIOUS	VA	From:	REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S	09/2021	Start Bate	08/2024	2022	E	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	!
EV 2022 COM	AMENITS, 420	000 OF TRANS	County:				DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME													
							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L TED TO TIP 21016.2/CSJ 0918-00-364	OCAL MATCH AND ARE NOT	09/2021		08/2024	2022	E	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,0
FY 2022 COM	MENTS: REL	ATED TO TIP	21016.2/CS	J 0918-00-36	54																
												2021-2024 APF	ROVED T	TOTAL BY TIP CODE	\$0	\$600,000	\$120,000	\$0	\$0	\$0	\$600,
.016.1 0918		NCTCOG	City:	VARIOUS		To:	ENGINE	SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	06/2022		08/2024	2023	E	3TDC (MPO):	\$0 	\$0	\$120,000 	\$0	\$0	\$0	
							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L TED TO TIP 21016.2/CSJ 0918-00-364; REV		06/2022		08/2024	2023	Е	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,
0310	0-00-371								. — — -												— — —
FY 2023 COM	MENTS: REL	ATED TO TIP	21016.2/CS	J 0918-00-36	54; REVIS	SE FISCA	L YEAR														
FY 2023 COM	MENTS: REL	ATED TO TIP	21016.2/CS	J 0918-00-36	54; REVIS	SE FISCA	IL YEAR					2023-2026 PRO	POSED T	TOTAL BY TIP CODE	\$0	\$600,000	\$120,000	\$0	\$0	\$0	\$600,
				J 0918-00-36			REGIONAL DATA HUB - DFW MPO	TO IMPROVE OPERATIONAL	09/2021		08/2024	<b>2023-2026 PRO</b>		TOTAL BY TIP CODE  3TDC (MPO):	<b>\$0</b> \$0	<b>\$600,000</b> \$0	<b>\$120,000</b> \$200,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$600
				VARIOUS	VA	From: To:		EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA	09/2021			<del></del>							•	·	\$600
016.2 0918	8-00-364 T	TXDOT-DALLA	County:	VARIOUS  VARIOUS	VA	From: To:	REGIONAL DATA HUB - DFW MPO BOUNDARY  DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MA	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	09/2021			<del></del>							•	·	\$600
016.2 0918 FY 2022 COMP	8-00-364 T	TXDOT-DALLA	County:	VARIOUS  VARIOUS	VA	From: To:	REGIONAL DATA HUB - DFW MPO BOUNDARY  DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MA	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	09/2021			<del></del>	I						•	·	
016.2 0918 FY 2022 COMP	8-00-364 T MENTS: 200, FUN 8-00-364	O00 OF REGION DING TOTAL;	County:  COUNTY:  DNAL TRAN RELATED T	VARIOUS  VARIOUS  SPORATION O TIP 21016.	VA  DEVELOR 1/CSJ 09	From: To:	REGIONAL DATA HUB - DFW MPO BOUNDARY  DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MA	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION			08/2024	2022	I	3TDC (MPO):	\$0 	\$0 	\$200,000	\$0 	\$0	\$0	
016.2 0918 FY 2022 COMP 0918	8-00-364 T MENTS: 200, FUN 8-00-364	O00 OF REGION DING TOTAL;	County:  COUNTY:  DNAL TRAN RELATED T	VARIOUS  VARIOUS  SPORATION O TIP 21016.	VA  DEVELOR 1/CSJ 09	From: To:	REGIONAL DATA HUB - DFW MPO BOUNDARY  DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MA	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION			08/2024	2022	I	3TDC (MPO):	\$0 	\$0 	\$200,000	\$0 	\$0	\$0	\$1,000
016.2 0918  FY 2022 COMP  0918  FY 2022 COMP	8-00-364 T MENTS: 200, FUN 8-00-364 MENTS: RELA	OOO OF REGIO DING TOTAL;	County:  County:  DNAL TRAN RELATED T	VARIOUS  VARIOUS  SPORATION I O TIP 21016.	VA DEVELOF 1/CSJ 09	From: To: PMENT 018-00-3	REGIONAL DATA HUB - DFW MPO BOUNDARY  DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MATA 371  REGIONAL DATA HUB - DFW MPO BOUNDARY DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION TCH AND ARE NOT CALCULATED IN  TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA			08/2024	2022	I I	3TDC (MPO):	\$0 \$0 	\$1,000,000	\$200,000  \$0	\$0 \$0 =	\$0	\$0	\$1,000
016.2 0918  FY 2022 COMP  0918  FY 2022 COMP	MENTS: 200, FUN 8-00-364 MENTS: RELA 8-00-364 T	O00 OF REGIONS TO THE 2	County:  COUNTY:  COUNTY:  COUNTY:  COUNTY:  COUNTY:	VARIOUS  VARIOUS  SPORATION I 0918-00-37  VARIOUS  VARIOUS	VA  DEVELOR 1/CSJ 09	From: To: PMENT 018-00-3 From: To:	REGIONAL DATA HUB - DFW MPO BOUNDARY  DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MATA 371  REGIONAL DATA HUB - DFW MPO BOUNDARY DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MATA ENGINE	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION TCH AND ARE NOT CALCULATED IN  TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	09/2021		08/2024	2022 2022 2021	I I	STBG:	\$0 	\$1,000,000	\$200,000	\$0 	\$0 \$0 \$0	\$0  \$0 	\$1,000
FY 2022 COMP 0918 FY 2022 COMP	MENTS: 200, FUN 8-00-364 MENTS: RELA 8-00-364 T	OOO OF REGIO DING TOTAL; ATED TO TIP 2	County:  COUNTY:  COUNTY:  COUNTY:  COUNTY:  COUNTY:	VARIOUS  VARIOUS  SPORATION I 0918-00-37  VARIOUS  VARIOUS	VA  DEVELOR 1/CSJ 09	From: To: PMENT 018-00-3 From: To:	REGIONAL DATA HUB - DFW MPO BOUNDARY  DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MATA 371  REGIONAL DATA HUB - DFW MPO BOUNDARY DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MATA ENGINE	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION TCH AND ARE NOT CALCULATED IN  TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	09/2021		08/2024	2022 2022 2021	I I ROVED T	STBG:	\$0 	\$1,000,000	\$200,000	\$0 	\$0 \$0 \$0	\$0  \$0 	\$1,000
0918 FY 2022 COMF	MENTS: 200, FUN 8-00-364 MENTS: RELA 8-00-364 T	OOO OF REGION TOTAL:	County:  COUNTY:  COUNTY:  COUNTY:  COUNTY:  COUNTY:  COUNTY:	VARIOUS  VARIOUS  SPORATION I O TIP 21016.  VARIOUS  VARIOUS  VARIOUS  SPORATION I O TIP 21016.	VA  DEVELOR 1/CSJ 09  1  VA  DEVELOR 1/CSJ 09	From: To: PMENT 018-00-3 From: To:	REGIONAL DATA HUB - DFW MPO BOUNDARY  DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MATA 371  REGIONAL DATA HUB - DFW MPO BOUNDARY DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE  CREDITS UTILIZED IN LIEU OF A LOCAL MATA ENGINE	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION TCH AND ARE NOT CALCULATED IN  TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	09/2021		08/2024	2022 2022 2021-2024 APP 2022	I I ROVED T	STBG:  STBG:  TOTAL BY TIP CODE  3TDC (MPO):	\$0 	\$1,000,000 	\$200,000 \$0 \$200,000 \$200,000	\$0 	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000, \$1,000, \$1,000,

IP CSJ	Agency		F	Facility		Project Description		Actual Est Comp Start Date O		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
017 0918-00-370	NCTCOG	City: County:			From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADW. To: REGIONWIDE	REVIEW PAVEMENT SCORES AND VAYS PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	09/2021	08/2024	2022 E	3TDC (MPO):	\$0 	\$0 — — — —	\$200,000	\$0 	\$0 	\$0 	\$0 
	0,000 OF TRANS LCULATED IN FU				DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	F A LOCAL MATCH AND ARE NOT											
0918-00-370							09/2021	08/2024	2022 E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Y 2022 COMMENTS:																	
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
017 0918-00-370	NCTCOG	•	VARIOUS VARIOUS		From: PAVEMENT CONDITION ON RTC- FOCUSED (NHS) OFF SYSTEM ROADW. Fo: REGIONWIDE	REVIEW PAVEMENT SCORES AND VAYS PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2022	08/2024 — — — — —	2023 E	3TDC (MPO):	\$0 	\$0 — — — —	\$200,000 	\$0 — — — —	\$0 — — — -	\$0 — — — — —	\$0 -
					DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF REVISE FISCAL YEAR												
												ć4 000 000	ćo	44	4.0	ćo.	¢4 000 ¢
0918-00-370							06/2022	08/2024	2023 E	STBG:	\$0 	\$1,000,000	\$0 	\$0 	\$0 	\$0 	\$1,000,0
0918-00-370 Y 2023 COMMENTS: REV	/ISE FISCAL YEA	ıR					06/2022	08/2024	. – – – – –								
Y 2023 COMMENTS: REV			VARIOUS	14 20 F	CONT. LAVE CHORE DRIVE	INISTALLATION OF DETECTORS CCTV			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,0
Y 2023 COMMENTS: REV	VISE FISCAL YEA  TXDOT-FORT  WORTH	City:			From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM		08/2024	. – – – – –								\$1,000,0
223 COMMENTS: REV	TXDOT-FORT WORTH	City:	VARIOUS PARKER		From: LAKE SHORE DRIVE To: FM 1187	FIBER OPTIC COMMUNICATION			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,0
Y 2023 COMMENTS: REV	TXDOT-FORT WORTH	City:				FIBER OPTIC COMMUNICATION			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	
223 COMMENTS: REV	TXDOT-FORT WORTH LATED TO CSJ 03	City: County: 314-07-078				FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSED	SW PE:	<b>\$0</b>	\$1,000,000 \$80,000	\$200,000	\$0 \$20,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$1,000,0 \$100,0
223 0008-03-130  Y 2022 COMMENTS: REL  0008-03-130	TXDOT-FORT WORTH LATED TO CSJ 03	City: County: 314-07-078				FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSED	SW PE:	<b>\$0</b>	\$1,000,000 \$80,000	\$200,000	\$0 \$20,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$1,000, \$100,
Y 2023 COMMENTS: REV 023 0008-03-130 Y 2022 COMMENTS: REL 0008-03-130 Y 2023 COMMENTS: REL	TXDOT-FORT WORTH LATED TO CSJ 03	City: County: 314-07-078	PARKER	Т		INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSEE  2022 E  2023 C	SW PE:	\$0 \$0 \$0 	\$1,000,000 \$80,000 	\$200,000 \$0 	\$0 \$20,000  \$680,000	\$0 \$0 	\$0 \$0 	\$1,000, \$100, \$3,400, \$3,500,
223 COMMENTS: REV 2023 COMMENTS: REL 0008-03-130 24 2023 COMMENTS: REL 2023 COMMENTS: REL 2023 COMMENTS: REL 2023 COMMENTS: REL	TXDOT-FORT WORTH  LATED TO CSJ 03  TXDOT-FORT WORTH	City: County: 314-07-078 314-07-078 City: County:	PARKER	IH 20 Fr	To: FM 1187	FIBER OPTIC COMMUNICATION SYSTEM  INSTALLATION OF DETECTORS, CCTV,	09/2021	08/2022	2023-2026 PROPOSEE  2022 E  2023 C  2023 C	SW PE:  5:  TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$80,000 \$2,720,000 \$2,800,000	\$200,000 \$0 \$0 \$0 \$0	\$0 \$20,000 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0	\$1,000 \$100 \$3,400 \$3,500
223 0008-03-130 22 COMMENTS: REL 0008-03-130 22 COMMENTS: REL	TXDOT-FORT WORTH  LATED TO CSJ 03  TXDOT-FORT WORTH	City: County: 314-07-078 314-07-078 City: County:	PARKER	IH 20 Fr	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSEE  2022 E  2023 C  2023 C	SW PE:  5:  TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$80,000 \$2,720,000 \$2,800,000	\$200,000 \$0 \$0 \$0 \$0	\$0 \$20,000 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0	\$1,000 \$100 \$3,400 \$3,500
223 COMMENTS: REV 2023 COMMENTS: REL 0008-03-130 24 2023 COMMENTS: REL 2023 COMMENTS: REL 2023 COMMENTS: REL 2023 COMMENTS: REL	TXDOT-FORT WORTH  LATED TO CSJ 03  TXDOT-FORT WORTH	City: County: 314-07-078 314-07-078 City: County:	PARKER	IH 20 Fr	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSEE  2022 E  2023 C  2023 C	SW PE:  5:  TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$80,000 \$2,720,000 \$2,800,000	\$200,000 \$0 \$0 \$0 \$0	\$0 \$20,000 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0	\$1,000 \$100 \$3,400 \$3,500 \$100
223 0008-03-130 22 COMMENTS: REL 0008-03-130 22 COMMENTS: REL 0008-03-130 22 COMMENTS: REL 023 0008-03-130	TXDOT-FORT WORTH  LATED TO CSJ 03  TXDOT-FORT WORTH  LATED TO CSJ 03	City: County: 314-07-078  City: County: 314-07-078	PARKER	IH 20 Fr	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSEE  2022 E  2023 C  2021-2024 APPROVEE  2022 E	5: TOTAL BY TIP CODE  SW PE:  5:  TOTAL BY TIP CODE  SW PE:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$80,000 \$2,720,000 \$2,800,000 \$80,000	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$20,000 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000, \$100,  \$3,400,

TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Cor Start Date Date	np Actual <sub>F</sub> Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
024	0718-02-076	TXDOT-FORT WORTH	,	VARIOUS TARRANT	FM 156	From: AT INDUSTRIAL BLVD To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	09/20	22 20	21 E	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$299,108 	\$299,: 
FY 202	COMMENTS: PF	IVATE SECTOR	DEVELOPE	R TO PAY FOR	R COST O	F ENGINEERING													
	0718-02-076							09/2021	09/20	22 20	22 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,820	\$139,
FY 202	COMMENTS: LC	CAL CONTRIBU	JTION PAID	BY CITY OF S	AGINAW			. — — -											
	0718-02-076							09/2021	09/20	22 20	22 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,0
FY 202	COMMENTS: LC	CAL CONTRIBU	JTION PAID	BY CITY OF S	AGINAW			. — — —											
	0718-02-076							06/2023	09/20	24 20	24 C	STBG:	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$0	\$3,364,5
FY 202		% MATCH TO E FLATION AT 4%			OT, CITY	OF FORT WORTH, AND CITY OF SAGINAW; CON	NSTRUCTION COST INCLUDES 3 YEARS OF	. – – –	-										
										2021-2024	APPROVED T	TOTAL BY TIP CODE	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$548,928	\$3,913,4
1024	0718-02-076	TXDOT-FORT WORTH	,	VARIOUS TARRANT	156	From: AT INDUSTRIAL BLVD To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021 02/20	23 20	21 E -	3LC:	\$0 	\$0	\$0 	\$0	\$0	\$299,108 	\$ <b>299</b> ,:
FY 202	COMMENTS: LC	CAL CONTRIBU	JTION PAID	BY PRIVATE S	SECTOR I	DEVELOPER													
	0718-02-076							12/2022	06/20	23 20	23 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,820	\$139,8
FY 202	COMMENTS: LC	CAL CONTRIBU	JTION PAID	BY CITY OF S	AGINAW	; REVISE FISCAL YEAR		. – – –											
	0718-02-076							12/2022	06/20	23 20	23 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,
FY 202	COMMENTS: LC	CAL CONTRIBU	JTION PAID	BY CITY OF S	AGINAW	; REVISE FISCAL YEAR													
	0718-02-076							06/2023	06/20	25 20	23 C	STBG:	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$0	\$3,364,5
FY 202		% MATCH TO E FLATION AT 4%				OF FORT WORTH, & CITY OF SAGINAW; CONST	TRUCTION COST INCLUDES 3 YEARS OF												
										2023-2026	ROPOSED	TOTAL BY TIP CODE	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$548,928	\$3,913,4
1032	0918-47-367	DALLAS CO	•	VARIOUS DALLAS	CS	From: SUNRISE ROAD AT BELT LINE ROAD To:	REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD	•	01/20	25 20	24 C	STBG:	\$0	\$8,000,000	\$0 	\$0	\$2,000,000	\$0 	\$10,000,0 
FY 202	COMMENTS:		County	DALLAG															
										2021-2024	APPROVED 1	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,0
1032	0918-47-367	DALLAS CO		VARIOUS DALLAS	CS	From: SUNRISE ROAD AT BELT LINE ROAD To:	REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD	-	08/20	26 20	25 C - — — –	STBG:	\$0 	\$8,000,000	\$0 	\$0	\$2,000,000 	\$0 — — — —	\$10,000,0 
FY 202	COMMENTS: RE	VISE FISCAL YE	AR																
										2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,0

		Double	Entry Kep	ort.								
TIP CSJ Agency Facility	Project Description	Est Start A	Actual Est Comp Start Date Date	p Actual FY Phas Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21047.2 0197-02-133 TXDOT-DALLAS City: VARIOUS US From: IH 635	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	06/2022		SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
County: DALLAS To: KAUFMAN CO		. — — —										
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0	04-083	00/2022	25/202/	- 2022 C	<b>.</b>	ćo	<del>1</del> 700 000	ćo	\$47F 000	ćo	ćo	<b>****</b> ********************************
0197-02-133		06/2022	06/2024	4 2022 C — — — — —	5: -	\$0 	\$700,000 - — — — —	\$0 	\$175,000 - — — — —	\$0 	\$0 	\$875,000 
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0	-04-083											
				2021-2024 APPROV	ED TOTAL BY TIP CODE	E \$0	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000
21047.2 0197-02-133 TXDOT-DALLAS City: VARIOUS US From: IH 635	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021 0	09/2021 06/2022	2 2022 E	SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
County: DALLAS To: KAUFMAN CO  FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0												
	04-083	OE /2022	06/202/	2022 C	E+	¢n.	\$700,000	¢0	¢175 000	¢n.	\$0	\$97E 000
0197-02-133		05/2022	06/2024 — — — —	4 2022 C — — — — —	5: -	\$0 - — — — —	\$700,000 - — — — —	\$0 	\$175,000 - — — — —	\$0 	\$0 — — — — —	\$875,000 — — — — —
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0	04-083											
				2023-2026 PROPOS	ED TOTAL BY TIP CODE	E \$0	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000
21048.1 0092-02-137 TXDOT-DALLAS City: VARIOUS IH 45 From: DALLAS/ELLIS	LIS COUNTY LINE UPGRADE TO FIBER OPTIC DATA	09/2021	06/2023			\$0	\$0	\$0	\$174,249	\$0	\$0	\$174,249
County: DALLAS To: SOUTH OF IH	TRANSMISSION AND DEPLOYMENT OF					· – – – –						
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101		06/2023	06/2025	5 2024 C	<b>5</b> •	\$0	¢2 250 000	\$0	¢555 000	\$0	\$0	¢2 925 000
0092-02-137		00/2023			5: -	ب - — — — —	\$2,260,000 - — — — —		\$565,000 - — — — —		. — — — — .	\$2,825,000 — — — — —
FY 2024 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101												
	-			2021-2024 APPROV	ED TOTAL BY TIP CODE	E \$0	\$2,260,000	\$0	\$739,249	\$0	\$0	\$2,999,249
21048.1 0092-02-137 TXDOT-DALLAS City: VARIOUS IH 45 From: DALLAS/ELLIS	LIS COUNTY LINE UPGRADE TO FIBER OPTIC DATA	02/2022	06/2023			\$0	\$2,260,000	\$0	\$174,249	\$0 \$0	<b>\$0</b>	\$174,249
County: DALLAS To: SOUTH OF IH	TRANSMISSION AND DEPLOYMENT OF	•							— — — — —			
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101	ADDITIONAL CCTV											
0092-02-137		06/2023	06/2025	5 2023 C	5:	\$0	\$2,260,000	\$0	\$565,000	\$0	\$0	\$2,825,000
		. — — —										
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101; REVISE FISCAL YEAR												
				2023-2026 PROPOS	SED TOTAL BY TIP CODE	E \$0	\$2,260,000	\$0	\$739,249	\$0	\$0	\$2,999,249
21048.2 0092-14-101 TXDOT-DALLAS City: VARIOUS IH 45 From: SOUTH OF IH	IH 20 UPGRADE TO FIBER OPTIC DATA	09/2021	06/2023	· · · · · · · · · · · · · · · · · · ·		\$0	\$0	\$0	\$185,040	\$0	\$0	\$185,040
County: DALLAS To: NORTH OF IF	IH 20 TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	:				. – – – –			. – – – –			
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137	ADDITIONAL COLV											
0092-14-101		06/2023	06/2025	5 2024 C	5:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2024 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137		. – – –							. – – – –			
11 - 12 - 13 - 13 - 14 - 15 - 16 - 17 - 17 - 17 - 17 - 17 - 17 - 17												
	_			2021-2024 APPROVI	ED TOTAL BY TIP CODE	E \$0	\$240,000	\$0	\$245,040	\$0	\$0	\$485,040
21048.2 0092-14-101 TXDOT-DALLAS City: VARIOUS IH 45 From: SOUTH OF IH		02/2022	06/2023	3 2022 E	SW PE:	\$0	\$0	\$0	\$185,040	\$0	\$0	\$185,040
County: DALLAS To: NORTH OF IH	IH 20 TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV											
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137												
0092-14-101		06/2023	06/2025	5 2023 C	5:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; REVISE FISCAL YEAR		. – – –										
				2023-2026 PROPOSI	ED TOTAL BY TIP CODE	E \$0	\$240,000	\$0	\$245,040	\$0	\$0	\$485,040

								Double Li	iiti y itepoi t									
TIP Code	CSJ	Agency			Facility		Project Description		tual Est Comp Act t Date Date Comp	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
049 09	)18-47-333	3 TXDOT-DALLAS	S City:			From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	09/2021	06/2024	2022 E	SW PE:	\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,971
			County:	DALLAS	ו	To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)		. — — —										
Y 2022 CC	OMMENTS:					- , .												
Of	918-47-333							06/2024	06/2026	2024 C	5:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
Y 2024 CO	OMMENTS:							. – – – –								. — — — -		. – – – –
									207	21-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$700,000	\$0	\$228,971	\$0	\$0	\$928,971
049 09	918-47-333	3 TXDOT-DALLAS	5 City:	VARIOUS	VA I	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	02/2022	06/2024	2022 E	SW PE:	\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,971
			County:	DALLAS		To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)												
Y 2022 CO	OMMENTS:																	
Of	918-47-333							06/2024	06/2026	2024 C	5:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,00
FY 2024 CO	MMENTS:																	
									20:	23-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$700,000	\$0	\$228,971	\$0	\$0	\$928,971
.079 09	)918-47-385	5 NCTCOG	-			COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO	09/2021	08/2024	2022 E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
			County:	VARIOUS	ָּד	To: IH 635	ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	: — —										
FY 2022 CO	MMENTS: RF	RELATED TO TIP 21	.1080/CSJ 1/	068-02-156														
										21-2024 APPROVED T		\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,00
079 09	)918-47-385	5 NCTCOG	•			COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO	06/2022	08/2024	2023 E	STBG:	\$0 	\$3,200,000	\$0 	\$800,000	\$0 	\$0 	\$4,000,00
			County:	VARIOUS		To: IH 635	ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES											
FY 2023 CO	MMENTS: RF	RELATED TO TIP 21	1080/CSJ 1	068-02-156;	REVISE FI	SCAL YEAR												
									201	23-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,00

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp e Date (	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21080	1068-02-156	NCTCOG	County:	VARIOUS TARRANT	IH 30 Fro		PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES			08/2024 — — — —	: -	2022 E — — — –	STBG:	\$0 	\$800,000	\$0	\$200,000	\$0 	\$0 — — — — -	\$1,000,000 - — — —
FY 2022	2 COMMENTS: RELA	ATED TO TIP 2:	1079/CSJ 0	918-47-385										-					_	
											2021-202	4 APPROVED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
	1068-02-156	NCTCOG	County:	TARRANT	То	,	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES			08/2024 — — — —	: -	2022 E — — — –	STBG: - — — — —		\$800,000	\$0	\$200,000 	\$0 	\$0 — — — — -	\$1,000,000 - — — — —
FY 2022	2 COMMENTS: RELA	ATED TO TIP 2:	1079/CSJ 0	918-47-385;	REVISE FISC	AL YEAR					2023-202	S DRODOSED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
21087	N/A	NCTCOG	Cit	VARIOUS	\/A	om: NATIONAL PARK SERVICE PARTNERSHIF	CREATE AND CONVENE COMMITTEE	10/2021		09/2024		2022	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$1,000,000
21087	N/A	NCTCOG	County:	VARIOUS	To	(PHASE 1)	TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	. — —								\$150,000 	, — — — — — 50			\$150,000 -
FY 2022	2 COMMENTS: \$50,	.000 PER YEAR	FOR THRE	YEARS																
											2021-202	4 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
21087	N/A	NCTCOG	County:		VA Fro	om: NATIONAL PARK SERVICE PARTNERSHIF (PHASE 1) : REGIONWIDE	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	10/2021	10/2021	. 09/2024 		2022 I — — — –	RTC LOCAL:	\$0 	\$0 	\$150,000 	\$0 - — — — —	\$0 	\$0 — — — — -	\$150,000 -
FY 2022	2 COMMENTS: \$50,	UUU PER YEAR	FOR THRE	YEARS																
											2023-202	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Cate	egory O	bligations	Federal	Regional	State	Local	Local Contribution	Total
			County:		ENT CREI	To:	TO INSTALL NCTCOG -	DEVELOP DOCUMENTATION AND BEST PRACTICE GUIDES ON THE IMPACT OF WATER TRAIL ACCESS POINTS ON TRAIL USAGE, AND THE ECO-TOURISM BENEFITS OF WATER TRAIL ACCESS POINTS AS IT RELATES TO THE FORT WORTH AND DALLAS REGIONAL TRAIL	09/2021		08/2024		2022 I — — —	3TDC (	(MPO): 	\$0 	\$0 	\$24,000	\$0 	\$0 	\$0 	\$0 
		CULATED IN F	UNDING TO	ΓAL; REGION	IAL TDCS	;																
(	0918-00-372								09/2021		08/2024		2022 I	STI	BG:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
21088	0918-00-372	NCTCOG	City:	VARIOUS	VA		: NATIONAL PARK SERVICE PARTNERSHIP C (PHASE 2); REGION WIDE	OWNED MOBILE COUNT EQUIPMENT, DEVELOP DOCUMENTATION AND	06/2022		08/2024		<b>4 APPROVE</b> 2022 I	D TOTAL BY		<b>\$0</b> \$0	<b>\$120,000</b> \$0	<b>\$24,000</b> \$24,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$120,000 \$0
			County:	VARIOUS		То:	SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIES TO INSTALL NCTCOG -	BEST PRACTICE GUIDES ON THE IMPACT OF WATER TRAIL ACCESS POINTS ON TRAIL USAGE, AND THE ECO-TOURISM BENEFITS OF WATER TRAIL ACCESS POINTS AS IT RELATES TO THE FORT WORTH AND DALLAS REGIONAL TRAIL										. — — — —				
FY 2022 C							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC SE FISCAL YEAR	CAL MATCH AND ARE NOT														
(	0918-00-372								06/2022		08/2024		2022 I	STI	BG:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
FY 2022 C	OMMENTS: \$40,	,000 PER YEAR	R FOR THREE	YEARS; REVI	ISE FISC	AL YEAI	R															

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								Double	Liiti y Kepoi									
TIP CS	SJ	Agency		1	acility		Project Description		Actual Est Comp art Date Date C	i i i i i i i i i i i i i i i i i i i	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1089 0918-0	00-373	NCTCOG	•	VARIOUS VARIOUS	VA From		TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON	09/2021	08/2024	2022 E	3TDC (MPO):	\$0 	\$0 	\$500,000	\$0 - — — — — —	\$0 	\$0 	
FY 2022 COMME		000 OF TRANS				CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT											
0918-0	00-373							09/2021	08/2024	2022 E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
FY 2022 COMME	NTS:							. – – –										
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0
1089 0918-0	:NTS: 500,0		County:		To:		TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON CAL MATCH AND ARE NOT	06/2022	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	
0918-0		ULATED IN FU	JNDING TO	TAL; REGION	AL TDCS			06/2022	08/2024	2022 E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
FY 2022 COMME	NTS:																	
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0
093.1 0008-0	03-131 T	XDOT-FORT WORTH	•	VARIOUS PARKER		US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		08/2026 	2025 E	STBG:	\$0 	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 — — — — —	\$4,000,0 
FY 2025 COMME	NTS: RELAT	TED TO TIP 2:	L093.2/CSJ	0314-07-079														
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,0
093.1 0008-0	03-131 T	WORTH		VARIOUS PARKER		US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. – – –	08/2026	2024 E	STBG: 	\$0 — — — —	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 	\$4,000,0 
FY 2024 COMME	NTS: RELAT	TED TO TIP 2:	L093.2/CSJ	0314-07-079;	REVISE FISC	AL YEAR												
										2023-2026 PROPOSED		·	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,
093.2 0314-0	)7-079 T	XDOT-FORT WORTH	•	VARIOUS PARKER			RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6	09/2023	08/2026	2025 E	STBG:	\$0 	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 	\$4,000,0 
FY 2025 COMME	NTS: RELAT	TED TO TIP 2:	L093.1/CSJ	0008-03-131			CONTINUOUS FRONTAGE ROADS											
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,0
093.2 0314-0	07-079 T	XDOT-FORT WORTH	·	VARIOUS			RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6	09/2023	08/2026	2024 E	STBG:	\$0	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 	\$4,000,0
	NTS DELA		County:				CONTINUOUS FRONTAGE ROADS											
FY 2024 COMME	:NTS: RELAT	TED TO TIP 2:								2023-2026 PROPOSED			\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,00

								Doubl	e Entry	/ Repor	't*										
TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date C		FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
094	0902-20-232	2 TXDOT-FOR WORTH	•	VARIOUS	4668	AT BOBO'S CROSSING	RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	09/2021		08/2023		2022 E	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
			County:		To:																
Y 2022	F	•	; REGIONAL			(CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL I GIONAL TRANSPORTATION STORMWATER I															
	0902-20-232	2						09/2021		08/2023		2022 E	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Y 2022	COMMENTS: F	RELATED TO THE	REGIONAL	TRANSPORTA	TION STORMV	VATER INTEGRATION PROGRAM; GROUPED	PROJECT CSJ 5000-00-953														
											2021-202	4 APPROV	VED TO	OTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
094	0902-20-232	2 TXDOT-FOR WORTH	Γ City:	VARIOUS	CR From: 4668	: AT BOBO'S CROSSING	RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	09/2021		08/2023		2022 E	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
2022	F		; REGIONAL	N DEVELOPM		(CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL I IONAL TRANSPORTATION STORMWATER IN		. — — -													
	0902-20-232							09/2021		08/2023		2022 E	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,00
Y 2022	COMMENTS: F	RELATED TO THE	REGIONAL	TRANSPORTA	TION STORMV	WATER INTEGRATION PROGRAM; GROUPED	PROJECT CSJ 5000-00-953	. — — -													
											2023-202	6 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
004	0902-00-208	NCTCOG	City:	VARIOUS	VA From:	: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND	INCLUDES DATA COLLECTION & PERFORMANCE MEASURE TRACKING, COORDINATION RE SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPL OF	06/2015	06/2015	04/2019 (	08/2019	2015 E	E	RTC LOCAL:	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$90,000
			County:	VARIOUS	To:	IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS	REGIONAL WORKING GROUP, SAFETY & EDUCATION INFO DISSEMINATION & OFFERING TRAINING OPPS FOR STAKEHOLDERS														
Y 2015	COMMENTS:																				
	0902-00-208	3						06/2015	06/2015	04/2019		2015 E	E	3TIGER:	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$210,000
Y 2015	COMMENTS:							. — — -													
											2021-202	4 APPROV	VED TO	OTAL BY TIP CODE	\$300,000	\$210,000	\$90,000	\$0	\$0	\$0	\$300,000
004	0902-00-208	3 NCTCOG	City:	VARIOUS	VA From:	: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND	INCLUDES DATA COLLECTION & PERFORMANCE MEASURE TRACKING, COORDINATION RE SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPL OF	06/2015	06/2015	04/2019 (	08/2019	2015 E	E	RTC LOCAL:	\$88,992	\$0	\$88,992	\$0	\$0	\$0	\$88,992
			·	VARIOUS		IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS	REGIONAL WORKING GROUP, SAFETY & EDUCATION INFO DISSEMINATION & OFFERING TRAINING OPPS FOR STAKEHOLDERS	. – – .													
Y 2015	COMMENTS: F	REDUCE FUNDIN	G TO MATC	H FINAL EXPE	NDITURES																
	0902-00-208	3						06/2015	06/2015	04/2019	08/2019	2015 E	E	3TIGER:	\$207,647	\$207,647	\$0	\$0	\$0	\$0	\$207,647
FY 2015	COMMENTS: F	REDUCE FUNDIN	G TO MATC	H FINAL EXPE	NDITURES																

\$296,639

\$207,647

2023-2026 PROPOSED TOTAL BY TIP CODE

\$88,992

\$0

\$0

\$0

\$296,639

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TID											y Repo										Land	
TIP Code	CSJ	Agency			Facilit	ty		Project Description			Est Comp Date		FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25013	0902-90-046		County:	TARRANT	Г	То:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT		09/2016 — — —	08/2022		2016	E	3TDC (MPO):	\$0	\$0	\$316,802 	\$0 	\$0 	\$0 	\$0
FY 2016		16,802 TRANSPO N FUNDING TOTA		DEVELOPME	NT CRE	DITS (CA	T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT CALCULATED														
	0902-90-046								09/2019	09/2016	08/2022	:	2016	E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2016	COMMENTS: C	CMAQ FOR INTER	SECTION IN	//PROVEMEI	NTS, BIK	(E/PED, 8	& SIGNALS ONLY		. — —													
	0902-90-046								09/2019	09/2016	08/2022	:	2016	E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
FY 2016	COMMENTS:								. — —													
	0902-90-172								09/2016	09/2016	08/2022	:	2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
FY 2021		.80,000 TRANSPO N FUNDING TOTA		DEVELOPME	NT CRE	DITS (CA	T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT CALCULATED														
	0902-90-172								09/2016	09/2016	08/2022	:	2021	E	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021	COMMENTS:								. — —													
	0902-90-172								09/2021		06/2022	:	2022	R	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
FY 2022		.60,000 TRANSPO N FUNDING TOTA		DEVELOPME	NT CRE	DITS (CA	T 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT CALCULATED	. — —													
	0902-90-172								09/2021		06/2022	:	2022	R	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022	COMMENTS:								. — —													
	0902-90-172								09/2022		07/2023	:	2023	С	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
FY 2023	_	,000,000 TRANS CALCULATED IN F			ΛΕΝΤ CF	REDITS (C	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT	. — —													
	0902-90-172								09/2022		07/2023	:	2023	С	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2023	COMMENTS: C	MAQ FOR INTER	SECTION IN	//PROVEMEI	NTS, BIK	KE/PED, 8	& SIGNALS ONLY		. — —													
	0902-90-172								09/2022		07/2023	:	2023	С	STBG:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
FY 2023	COMMENTS:								. — —													
												2021-202	4 APPRO	VED TO	OTAL BY TIP CODE	\$1,900,000	\$18,284,010	\$3,656,802	\$0	\$0	\$0	\$18,284,010
25013	0902-90-046	FORT WORTH		VARIOUS			MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND		09/2016	08/2022	:	2016	E — —	3TDC (MPO):	\$0 	\$0	\$316,802 — — — —	\$0 	\$0 	\$0	\$0 

IN FUNDING TOTAL

FY 2016 COMMENTS: 316,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED

IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT

TIP Code	CSJ	Agency		F	acility			Project Description		Actual Start Date	Est Comp A Date Con		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0:	902-90-046								09/2019	09/2016	08/2022	2016	Е	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,0
FY 2016 CC	MMENTS: CM	AQ FOR INTERSE	CTION IMP	ROVEMENTS	S, BIKE/PE	O, & SIGNALS ONLY			. — —							. — — — —					
0:	902-90-046								09/2019	09/2016	08/2022	2016	E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,0
FY 2016 CC									. – –												
0:	902-90-172								09/2016	09/2016	08/2022	2021	E	3TDC (MPO):	\$0 	\$0	\$180,000	\$0 	\$0 	\$0 	
FY 2021 CC		,000 TRANSPOR UNDING TOTAL		ELOPMENT	CREDITS (	CAT 3-TDC [MPO]) (	UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT CALCULAT	ED												
0	902-90-172								09/2016	09/2016	08/2022	2021	Е	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,0
FY 2021 CC	MMENTS: FUN	NDING OBLIGATE	ED IN FY 202	1					. — —									. – – – –			
0:	902-90-172								04/2022		03/2023	2022	R	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	
FY 2022 CO		,000 TRANSPOR UNDING TOTAL		'ELOPMENT	CREDITS (	CAT 3-TDC [MPO]) (	UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT CALCULAT	ED												
0:	902-90-172								04/2022		03/2023	2022	R	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,0
FY 2022 CC	MMENTS:								. – –							. — — —		. – – – –			
0:	902-90-172								08/2023		06/2024	2024	С	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	
FY 2024 CC						G (CAT 3-TDC [MPO] R FOR FINANCIAL CO		OF A LOCAL MATCH AND ARE NOT ES	. — —												
0:	902-90-172								08/2023		06/2024	2024	С	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,0
FY 2024 CC	MMENTS: CM	AQ FOR INTERSE	ECTION IMP	ROVEMENTS	S, BIKE/PE	o, & Signals only;	REVISE FISCAL YEA	R FOR FINANCIAL CONSTRAINT PURPOSES	. – –							. – – –					
0:	902-90-172								08/2023		06/2024	2024	С	STBG:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,0
FY 2024 CC	MMENTS: REV	ISE FISCAL YEAR	R FOR FINAN	CIAL CONST	RAINT PUI	RPOSES			. — —							. – – –					
											2	023-2026 PROPO	OSED TO	OTAL BY TIP CODE	\$1.900.000	\$18,284,010	\$3,656,802	\$0	\$0	\$0	\$18,284,0
5019 0	172-09-036	TXDOT-FORT WORTH	City:	VARIOUS	US Fro	om: IH 20		INSTALLATION OF NEW ITS FIBER AI	ND 08/2018	08/2018		2018		5:		\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,1
FY 2018 CC	MMENTS:		County:			: SH 360			. — —												
											2	021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,1
5019 0	172-09-036	TXDOT-FORT WORTH	,		287			INSTALLATION OF NEW ITS FIBER AI EQUIPMENT	ND 08/2018	08/2018	08/2020 10	/2019 2018	С	5:	\$2,764,020	\$2,764,020	\$0	\$691,005	\$0	\$0	\$3,455,0
FY 2018 CC	MMENTS: INC	REASE FUNDING	County: TO MATCH			SH 360															
																					\$3,455,0

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP CSJ															
Code	Agency	Facility	Project Description		Actual Est Comp Start Date Date		nase Cat	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5026 0902-00-193	NCTCOG City: VARIOUS  County: VARIOUS	VA From: WETLANDS/TREE MITIGATION PROJECT To:	T COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS	. — — —	10/2016 08/2021	2017	I 3RTR121 Asid	- East Set de 1:	\$1,400,000	\$0	\$1,400,000	\$0 	\$0 	\$0 	\$1,400,00
			OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION												
FY 2017 COMMENTS:			TOWITIGATION												
0902-00-193				10/2016	10/2016 08/2021	2017	1 3	SLC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,00
FY 2017 COMMENTS: LOC	CAL CONTRIBUTION BY PRIVATE SECTO	R													
0902-00-245				08/2021	08/2022	2020	I 3RTR121		\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,00
FY 2020 COMMENTS:				. – – –			ASI	de 2: 							
						2021-2024 APPRO	VED TOTAL B	Y TIP CODE	\$1,400,000	\$0	\$1,700,000	\$0	\$0	\$1,600,000	\$3,300,00
25026 0902-00-193	NCTCOG City: VARIOUS	VA From: WETLANDS/TREE MITIGATION PROJECT		10/2016	10/2016 09/2026		I 3RTR121	- East Set	\$1,400,000		\$1,400,000	\$0	\$0	\$0	\$1,400,00
	County: VARIOUS	То:	TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION				Asi	de 1: — — — -							
FY 2017 COMMENTS:															
0902-00-193					10/2016 09/2026	5 2017 	I 3	LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$1,600,000	\$1,600,00
FY 2017 COMMENTS: LOC	CAL CONTRIBUTION BY PRIVATE SECTO	R													
0902-00-245				08/2021	06/2020 08/2024	2020	I 3RTR121	- West Set	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,00
FY 2020 COMMENTS:				. — — –											
						2023-2026 PROPO	SED TOTAL B	Y TIP CODE	\$1,400,000	\$0	\$1,700,000	\$0	\$0	\$1,600,000	\$3,300,00
25033.1 0196-01-108	TXDOT-DALLAS City: VARIOUS	IH From: TURBEVILLE RD	RECONSTRUCT EXISTING 6/8 INTERIM	08/2040	08/2045	2045	E SW	V PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,00
		255				20.5							7-		
	County: DENTON	35E To: US 77	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES	. — — –											
FY 2045 COMMENTS:	County: DENTON		RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4	· — — –											
FY 2045 COMMENTS: 0196-01-108	County: DENTON		RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES	08/2040	08/2045				\$0	\$90,000,000		\$10,000,000	\$0	\$0	\$100,000,00
	County: DENTON		RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES	08/2040			R SW		\$0	\$90,000,000				\$0	\$100,000,00
0196-01-108	County: DENTON		RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES	08/2040						\$90,000,000	\$0 			\$0 	\$100,000,00
0196-01-108  FY 2045 COMMENTS:		To: US 77  IH From: TURBEVILLE RD	RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH  RECONSTRUCT EXISTING 6/8 INTERIM			2045 — — — — — — — — — — — — — — — — — — —	VED TOTAL B				\$0 	\$10,000,000	\$0		
0196-01-108  FY 2045 COMMENTS:		To: US 77	RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH		08/2045 - — — — —	2045 — — — — — — — — — — — — — — — — — — —	VED TOTAL B	Y TIP CODE	\$0	\$90,000,000	\$0 	\$10,000,000	\$0 	\$0	\$130,000,00
0196-01-108  FY 2045 COMMENTS:  25033.1 0196-01-108  FY 2045 COMMENTS: REV	TXDOT-DALLAS City: VARIOUS  County: DENTON	To: US 77  IH From: TURBEVILLE RD 35E	RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH  RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE	08/2040	08/2045	2045 ————————————————————————————————————	VED TOTAL B' E SW	Y TIP CODE  V PE:  — — — —	\$0 \$0	\$90,000,000	\$0 	\$10,000,000 \$40,000,000 \$30,000,000	\$0 	\$0 \$0	\$130,000,00
0196-01-108  FY 2045 COMMENTS:  25033.1 0196-01-108  FY 2045 COMMENTS: REV 0196-01-108	TXDOT-DALLAS City: VARIOUS  County: DENTON  VISE SCOPE	To: US 77  IH From: TURBEVILLE RD 35E	RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH  RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE		08/2045 - — — — —	2045 ————————————————————————————————————	VED TOTAL B' E SW	Y TIP CODE	\$0 \$0	\$90,000,000	\$0 	\$10,000,000	\$0 	\$0	\$130,000,00
0196-01-108  FY 2045 COMMENTS:  25033.1 0196-01-108  FY 2045 COMMENTS: REV	TXDOT-DALLAS City: VARIOUS  County: DENTON  VISE SCOPE	To: US 77  IH From: TURBEVILLE RD 35E	RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH  RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE	08/2040	08/2045	2045 ————————————————————————————————————	VED TOTAL B' E SW	Y TIP CODE  V PE:  — — — —	\$0 \$0	\$90,000,000	\$0 	\$10,000,000 \$40,000,000 \$30,000,000	\$0 	\$0 \$0	\$130,000,00

						Double Line										
TIP CSJ Code	Agency		Facility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25033.2 0196-02-125		City: VARIOUS County: DENTON	35E	From: FM 407  To: TURBEVILLE ROAD	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2040	08/2045	2045 E	SW PE:	\$0 	\$0	\$0 	\$35,000,000	\$0 	\$0 	\$35,000,000
FY 2045 COMMENTS: REG	GIONAL 10 YEAR !	PLAN PROJECT														
0196-02-125						08/2040	08/2045	2045 R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS: REG	GIONAL 10 YEAR F	PLAN PROJECT				. – – – – -					. – – – –					
0196-02-125						08/2040	08/2045	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REG	GIONAL 10 YEAR F	PLAN PROJECT				. — — — — –			. — — — — -		. — — — –					
							2	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000
25033.2 0196-02-125		City: VARIOUS County: DENTON	35E	From: FM 407  To: TURBEVILLE ROAD	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS		08/2045 — — — —	2045 E — — — — —	SW PE: 	\$0 	\$0 	\$0 	\$35,000,000 — — — — —	\$0 — — — —	\$0 — — — — -	\$35,000,000
FY 2045 COMMENTS: REG	GIONAL 10 YEAR I	PLAN PROJECT														
0196-02-125						08/2040	08/2045	2045 R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS: REC	GIONAL 10 YEAR F	PLAN PROJECT														
0196-02-125						08/2040	08/2045	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REG	GIONAL 10 YEAR F	LAN PROJECT														
							2	2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000
25048 N/A	NCTCOG	City: VARIOUS County: VARIOUS		From: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH To: LAREDO	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE		08/2020	2019 I	RTC LOCAL:	\$0	\$0	\$500,000	\$0 	\$0 	\$0	\$500,000
FY 2019 COMMENTS:							7	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
25048 N/A	NCTCOG	City: VARIO	IS VA	From: HIGH SPEED RAIL NEXT-GENERATION	CONDUCT A FEASIBILITY STUDY FOR A	09/2018 03/2019			RTC LOCAL:	\$0			\$0		\$0	
250.5		County: VARIOUS		MAG-LEV FEASIBILITY STUDY FROM FORT WORTH To: LAREDO	HIGH-SPEED RAIL/NEXT-GEN MAG- LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-											
COAMACAITS: DEF		COLCINAL EVE			KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE											
FY 2019 COMMENTS: RED		D MATCH FINAL EX	PENDITURES		LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT			2023-2026 PROPOSED T		\$0	\$0	\$499,412	\$0	\$0	\$0	\$499,41

								Doub	oie i	Entry R	kebo	/rτ·										
TIP Code	CSJ	Agency		Fr.	Facility		Project Description			Actual Est art Date [	-		FY Phase	e Category	ry	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25056	N/A	NCTCOG	City: County:		VA Fro To:	rom: DOWNTOWN FORT WORTH  o: DOWNTOWN DALLAS	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL		19 10	.0/2019 04 	4/2021 — — —	2	2020 I — — — -	RTC LOCA	\L: 	\$0	\$0 - — — —	\$125,000 - — — —	\$0 - — — — —	\$0 - — — —	\$0	\$125,000
FY 2020 C	COMMENTS:																					
	N/A							10/2019	19 10	10/2019 04	4/2021	2	2020 I	3LC:		\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
FY 2020 C	COMMENTS: LC	JCAL CONTRIBU	JTION BY CIT	IES OF FORT W	√ORTH, AF	ARLINGTON, GRAND PRAIRIE, IRVING, AND DAL	LLAS; RTC LOCAL PHASE 1 FUNDS	. – –														
												2021-2024	APPROVED	D TOTAL BY TIP	CODE	\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$250,000
25056	N/A	NCTCOG	•			rom: DOWNTOWN FORT WORTH  o: DOWNTOWN DALLAS	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL	٠	19 10	0/2019 09	<del>9</del> /2022 	2	2020 I — — — -	RTC LOCA	AL: — — —	\$0	\$0 - — — — –	\$125,000 	\$0	\$0	\$0	\$125,000 
FY 2020 C	COMMENTS:																					
	N/A							10/2019	19 10	10/2019 09	9/2022	2	.020 I	3LC:		\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
FY 2020 C	COMMENTS: LC	OCAL CONTRIBU	JTION BY CIT	IES OF FORT W	VORTH, AF	ARLINGTON, GRAND PRAIRIE, IRVING, AND DAL	LLAS; RTC LOCAL PHASE 1 FUNDS															
												2023-2026	PROPOSED	D TOTAL BY TIP	CODE	\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$250,000
25059	N/A	NCTCOG	City:	VARIOUS	VA Fro	rom: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT	10/2020	20	12	12/2022	2	2021 I	RTC LOCA	AL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
			County:	TARRANT	To:	o: VARIOUS LOCATIONS IN TARRANT COUNTY	COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS		=									- — — —		. — — — —		
FY 2021 C	COMMENTS:																					
												2021-2024	APPROVED	D TOTAL BY TIP		\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25059	N/A	NCTCOG	•		VA Fro	rom: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; ro: VARIOUS LOCATIONS IN TARRANT COUNTY	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	20 08	08/2021 09	9/2023 — — –	2 	2021 I — — — -	RTC LOCA	L: — — —	\$0 	\$0 - — — —	\$300,000 	\$0 - — — — —	\$0 -	\$0 — — — — —	\$300,000 
FY 2021 (	COMMENTS:						Thrutsi Citiritis.															
												2023-2026	PROPOSED	D TOTAL BY TIP	CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25063	N/A	NCTCOG	•	VARIOUS VARIOUS	VA Fro	rom: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF	•	20 01	01/2020 09	9/2022	2	2020 I — — — -	RTC LOCA	AL:	\$0 	\$0	\$500,000	\$0	\$0	\$0 	\$500,000
			County.	VANIOUS	10.		TIME AND CONSULTANT SERVICES															
FY 2020 C		STUDY IS TO BE DO PHASES	ONE IN PHA	SES, SO THAT I	IF PHASE I	E I SHOWS NOT TO BE FEASIBLE, FURTHER FUN	↓DS WILL NOT BE SPENT ON FUTURE															
												2021-2024	APPROVED	D TOTAL BY TIP	CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
25063	N/A	NCTCOG	•			rom: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED	-	20 01	01/2020 09	9/2023	2	2020 I	RTC LOCA	AL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			County:	VARIOUS	To:		RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES										_					
FY 2020 C		STUDY IS TO BE DO	JONE IN PHA	SES, SO THAT I	IF PHASE !	E I SHOWS NOT TO BE FEASIBLE, FURTHER FUN	NDS WILL NOT BE SPENT ON FUTURE															
		IASES										2023-2026	PROPOSED	D TOTAL BY TIP	PCODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$					-												

TIP CSJ		Agency			Facility	У		Project Description		Actual Start Date		Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5065 0918-00-35		NCTCOG	County:	v: VARIOUS		15 From: DALLAS  To: HOUSTON		IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE	· — — - C	01/2020	08/2023	2020	1	RTC LOCAL:	\$20,000	\$0 — — — -	\$20,000 — — — —	\$0 	\$0 — — — —	\$0	\$20,00 — — — —
FY 2020 COMMENTS:		JF GROUPEI	D CSJ 500-	J0-950					= 12020		- /	2020			1 000	*== 000	40	<b>*</b> 0	ćo	¢0	400 (
0918-00-35									01/2020	01/2020	08/2023		  -	10: 	\$80,000 — — — — —	\$80,000	\$0 — — — —	\$0 	\$0 	\$0 - — — — — —	\$80,00
FY 2020 COMMENTS:		APPROVED	) BY FHWA	UNDER FAS	ST ACT SE	SECTION 1413; PART OF GROUPED (	CSJ 5000-00-950														
														TOTAL BY TIP CODE	\$100,000	\$80,000	\$20,000	\$0	\$0	\$0	\$100,00
065 0918-00-35 Y 2020 COMMENTS:		NCTCOG	County:	v: VARIOUS		45 From: DALLAS  To: HOUSTON		IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE	· <u> </u>	05/2020 — — — —	05/2022		 	RTC LOCAL: 	\$20,000 — — — — -	\$0 — — — -	\$20,000 — — — —	\$0 	\$0 	\$0 - — — — — -	\$20,00 
Y 2020 COMMENTS: 0918-00-35		)F GKUUFEI	D CSJ 500-	JO-950					01/2020	05/2020	05/2022	2020	1	10:	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,0
		-5201/5	514 51 WAY		- CT C	2 CT OF COOLINE			01/2020					10.						- — — — —	— — —
/ 2020 COMMENTS.	J: FUNDS	APPROVED	) BY FHVVA	UNDER FAS	ST ACT SE	SECTION 1413; PART OF GROUPED (	CSJ 5000-00-950														
												2023-2026 PRO	OPOSED	TOTAL BY TIP CODE	\$100,000	\$80,000	\$20,000	\$0	\$0	\$0	\$100
067 0902-90-18	.80 DFV	FW AIRPORT	·	r: VARIOUS		From: ELECTRIC BUSES FOR DFV INTERNATIONAL AIRPOR GATE EXPANSION To:		PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY	12/2019	12/2019	06/2021	2021		3RTR121 - DA2:	\$0	\$0	\$3,500,000	\$0	\$875,000 	\$0	\$4,375
FY 2021 COMMENTS:	S:																				
0902-90-18	180								12/2019	12/2019	06/2021	2021	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,094,776	\$1,094
FY 2021 COMMENTS:	s: LOCAL /	. CONTRIBU	TION PAID	BY DFW AIF	RPORT				. — — -												
												2021-2024 APF	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$3,500,000	\$0	\$875,000	\$1,094,776	\$5,469
5067 0902-90-18	.80 DFV	W AIRPORT		r: VARIOUS		From: ELECTRIC BUSES FOR DFY INTERNATIONAL AIRPOR GATE EXPANSION To:	RT TERMINAL	PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY	12/2019	12/2019	06/2021	08/2021 2020	1	3RTR121 - DA2:	\$0	\$0	\$3,500,000	\$0	\$875,000	\$0	\$4,375
FY 2020 COMMENTS:	5: REVISE	FISCAL YEA	AR																		
0902-90-18	180								12/2019	12/2019	06/2021	08/2021 2020	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,094,776	\$1,09
FY 2020 COMMENTS	5: LOCAL	.CONTRIBUT	TION PAID	BY DFW AIF	RPORT; RF	REVISE FISCAL YEAR															
												2023-2026 PRO	OPOSED	TOTAL BY TIP CODE	\$0	\$0	\$3,500,000	\$0	\$875,000	\$1,094,776	\$5,469
				$\overline{}$													1-7				

### Double Entry Report\*

Code	CSJ	Agency		I	Facility			Project Description		Actual Start Dat	Est Comp	Actual F	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	902-00-303	NCTCOG	County:	VARIOUS		To:	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP OF TRANSPORTATION	07/2021		02/2024	-	21 E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0 
	DE						LIEU OF A LOCAL MATCH (REGIONAL TDCS);		07/2021		02/2024	20:	21 E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		IGIBLE UNDER	FITLE 23; SEC	TION 133, B,	, 3, AND	B, 10 A	and under title 23 Section 328; 4.02 in U	UPWP; RELATED TO TIP 25080.2										- — — — —	- — — —		
												2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
	DE	EVELOPMENT C	County:  FITLE 23; SEC REDITS (CAT	VARIOUS TION 133, B,	, 3, AND	To:	2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD,		06/2022	01/2022	2 08/2024	20	22 E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
(	25 1902-00-303	6080.2; REVISE I	ΞΥ						06/2022	01/2022	2 08/2024	20:	22 E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2022 C		IGIBLE UNDER :	· ·	TION 133, B,	3, AND	B, 10 AI	and under title 23 section 328; 4.02 in U	UPWP; RELATED TO TIP 25080.2;	. — —				-								
												2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
25080.2	N/A	NCTCOG	·	VARIOUS		To:	DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	11/2020		02/2024		21 E	RTC LOCAL:	\$0 	\$0 	\$300,000	\$0 - — — — —	\$0 - — — —	\$0 	\$300,000 -
	OMMENTS: RE	LATED TO TIP 2	5080.1/CSJ	902-00-303																	
FY 2021 C												2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2021 C		NOTOGO	City:	VARIOUS	VA		INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED	11/2020	02/2021	1 02/2024	202	21 E	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25080.2	N/A	NCTCOG	County:	VARIOUS		To:	ASSESS	LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	. — — .												
25080.2		NCTCOG	County:			To:	WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS	IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS				2022 2025	DODOCTO	TOTAL BY TIP CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000

10:17:39 AM

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25083	N/A	NCTCOG	,	VARIOUS VARIOUS		rom: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE 0: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,	AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN	10/2020		10/2025		2021 I 	RTC LOCAL:	\$0 	\$0 	\$2,500,000 	\$0 	\$0 	\$0 — — — — —	\$2,500,000 - — — — —
FY 2021 CO	DMMENTS:																			
											2021-20	24 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
25083	N/A	NCTCOG	•	VARIOUS VARIOUS		rom: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE  o: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,	AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN	10/2020	05/2021	10/2025		2021 I	RTC LOCAL:	\$0	\$0	\$2,500,000	\$0	\$0 	\$0 	\$2,500,000
FY 2021 CO	OMMENTS:																			
											2023-20	26 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

TIP Code	CSJ	Agency			Facilit	ty	Project Description	Est Start Date	Actual Start Date	Est Comp e Date (	Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25089.1	0902-00-300	NCTCOG	County:	v: VARIOUS	us	From: REGIONAL RAIL INFORMATION SYS  (RRIS)  To:  MATCH (REGIONAL TDCS); CLEAR PATH TECHN	OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	. = =		08/2028		2021 I		3TDC (MPO): 	\$0 - — — —	\$0 	\$1,420,000 	\$0 	\$0	\$0 	\$0 — — — — —
F1 2021	-	0-302 AND 250		LIEU OF A L	.UCAL IVI	TATCH (REGIONAL TDCS); CLEAR PATH TECHN	JLOG1; RELATED TO TIP 25089.2/CSJ 0902-														
	0902-00-300							08/2021		08/2028		2021 I		STBG:	\$0	\$7,100,000	\$0	\$0	\$0	\$0	\$7,100,000
FY 2021	COMMENTS: CLF	EAR PATH TEC	CHNOLOGY;	RELATED TO	3 TIP 25(	089.2/CSJ 0902-00-302 AND 25089.3		. — —													
	0902-00-300							09/2023		08/2028		2023 I		3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
	AN	ND 25089.3		<u> </u>		ION COVERS MAINTENANCE OF THE SYSTEMS								TAL BY TIP CODE	\$0		\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,000
	0902-00-300	NCTCOG	County:	r: VARIOUS	us	(RRIS) To:	OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	. — —	09/2021	L 08/2028 		2021 I		3TDC (MPO): 	\$0	\$0	\$1,420,000 — — — — —	\$0 	\$0	\$0 	\$0 
FY 2021		420,000 TDCS ( )-302 AND 250		LIEU OF A L	.OCAL M	MATCH (REGIONAL TDCS); CLEAR PATH TECHN	OLOGY; RELATED TO TIP 25089.2/CSJ 0902-														
	0902-00-300							08/2021	09/2021	08/2028		2021 I		STBG:	\$7,100,000	\$7,100,000	\$0	\$0	\$0	\$0	\$7,100,000
FY 2021	COMMENTS: CLE	EAR PATH TEC	CHNOLOGY;	RELATED TO	) TIP 250	089.2/CSJ 0902-00-302 AND 25089.3															
	0902-00-300							09/2023		08/2028		2023 I		3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
FY 2023		LEAR PATH TEC ND 25089.3	:HNOLOGY;	LOCAL CON	TRIBUTI	ION COVERS MAINTENANCE OF THE SYSTEMS	i; RELATED TO TIP 25089.2/CSJ 0902-00-302														
											2023-207	26 PROPOSI	ED TOT	TAL BY TIP CODE	\$7,100,000	\$7,100,000	\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,000

TIP Code	CSJ	Agency			Facilit	1	Project Description		Actual Est Com Start Date Date	np Actual Comp Da	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-302	NCTCOG	County:	VARIOUS		From: REGIONAL RAIL INFORMATION SYST (RRIS)  To:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	. — —	08/202 — — — — —	8 — — —	2022 I — — — — -	3BUILDGRANT:	\$0 	\$2,500,000 — — — —	\$0 — — — — —	\$0 	\$0 	\$0 	\$2,500,00 
F1 2022	COMMENTS. CLE	AR PAIR IECE	HNOLOGY;	RELATED TO	TIP 250	89.1/CSJ 0902-00-300 AND 25089.3				2021-2	024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,00
	0902-00-302  COMMENTS: CLE	NCTCOG	County:	VARIOUS  VARIOUS		From: REGIONAL RAIL INFORMATION SYST (RRIS)  To:  89.1/CSJ 0902-00-300 AND 25089.3; REVISE F	OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	·	09/203		2024	3BUILDGRANT:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
					250		00.12.12.11.			2023-2	026 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
25089.3	N/A	NCTCOG	•	VARIOUS VARIOUS		From: REGIONAL RAIL INFORMATION SYST (RRIS) To:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES		08/202	8 — — —	2021 I	RTC LOCAL:	\$0	\$0 	\$400,000	\$0	\$0 	\$0 	\$400,000
FY 2021	COMMENTS: CLE	ar path tech	INOLOGY; R	RELATED TO T	TIP 2508	9.1/CSJ 0902-00-300 AND 25089.2/0902-00-3	02												
										2021-2	024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
25089.3	N/A	NCTCOG	·	VARIOUS VARIOUS		From: REGIONAL RAIL INFORMATION SYST (RRIS)  To:	EM DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES		11/2020 08/202	8	2021 I 	RTC LOCAL:	\$0 	\$0	\$400,000 — — — —	\$0 	\$0 	\$0 	\$400,000 
FY 2021	COMMENTS: CLE	AR PATH TECH	INOLOGY; R	RELATED TO T	TIP 2508	9.1/CSJ 0902-00-300 AND 25089.2/0902-00-3	02												
										2023-2	026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000

TIP Code	CSJ	Agency		F	acility		Project Description		Actual Est Comp Start Date Date	Actual FY Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5090	0918-00-366	NCTCOG	•	VARIOUS VARIOUS	VA Fro	m: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 TECHNOLOGY OR OTHER CONSTRAINED	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	11/2021	08/2024	2022	3RTR121 - DA1:	\$0	\$0	\$925,000	\$0	\$0	\$0 	\$925,00
			County:	VARIOUS	10:	CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE	TO COMMENT GAS TAX STRUCTURE											
FY 2022 (		OJECT GROUP TERNATIVES (S			0; RELATED	TO PROJECT FUNDED UNDER SURFACE TRAN	NSPORTATION SYSTEM FUNDING											
	0918-00-366							11/2021	08/2024	2022 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,00
FY 2022 (					-	TO PROJECT FUNDED UNDER SURFACE TRAN ITRIBUTION TO BE PAID FOR BY CONSULTANT		. — —			. – – – – –							
	0918-00-366							11/2021	08/2024	2022 I	10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,00
FY 2022 (		OJECT GROUPI FERNATIVES (S			0; RELATED	TO PROJECT FUNDED UNDER SURFACE TRAN	NSPORTATION SYSTEM FUNDING	. — —										
										2021-2024 APPROVE	ED TOTAL BY TIP COD	E \$0	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,00
25090	0918-00-366	NCTCOG	•	VARIOUS VARIOUS	VA Fro	m: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 TECHNOLOGY OR OTHER CONSTRAINED	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022	08/2024 	2023 I	3RTR121 - DA1:	\$0 	\$0	\$925,000 	\$0 	\$0	\$0 	\$925,00 
						CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE												
FY 2023 (				SJ 5000-00-956 S CODE Z444; F		O TO PROJECT FUNDED UNDER SURFACE TRAN	NSPORTATION SYSTEM FUNDING											
	0918-00-366	ILMATIVES (S	131 A) - 1 W	3 CODE 2444, 1	(LVISL I ISC	AL ILAN		06/2022	08/2024	2023 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,0
FY 2023 (						TO PROJECT FUNDED UNDER SURFACE TRAN		. — —										
	0918-00-366							06/2022	08/2024	2023 I	10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,0
FY 2023 (				S CODE Z444; F	-	O TO PROJECT FUNDED UNDER SURFACE TRAN CAL YEAR	NSPORTATION SYSTEM FUNDING	. — —			. – – – – –							
										2023-2026 PROPOSE	ED TOTAL BY TIP COD	E \$0	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,00
5094	N/A	NCTCOG	City:	VARIOUS	VA Fro	m: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	09/2024	2021 I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,00
FY 2021 (	OMMENTS:		County:	VARIOUS	To:			. – –										
										2021-2024 APPROVE	ED TOTAL BY TIP COD	E \$0	\$0	\$250,000	\$0	\$0	\$0	\$250,00
	N/A	NCTCOG	City:	VARIOUS	VA Fro	m: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	07/2021 09/2024	2021 I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,00
5094																		
25094 FY 2021 (	OMMENTS:		County:	VARIOUS	То:													

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Double Entry Report*	

P CSI							Fct Start A		omn Actua	ıl <u></u> -	<u> </u>	-· ·· ··			<b>-</b>		Local	
de	Agency			Facility		Project Description			Comp Actua ate Comp D	1 1 1103	,	Obligations	Federal	Regional	State	Local	Contribution	Total
00 N/A	NCTCOG	•	VARIOUS DALLAS		NTTA SIB LOAN PLACEHOLDER FOR PGBT	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012 09		2028	2013 I	3RTR121 - CC1:	\$0 — — — — -	\$0 	\$4,772,906 	\$0 — — — —	\$0 	\$0 — — — — -	\$4,772,90 
1A	APPROVED BY TTO AND 12/31/2019		₹ 2012 (MINU	JTE ORDER 113	3320) & RTC RESOLUTION # R12-	-07; ADJUST ACCOUNTS BASED ON 12/31/2018												
N/A							09/2012 09	9/2012 12/	2028	2013 I	3RTR121 - CC2:	\$0	\$0 	\$2,707,496	\$0	\$0	\$0	\$2,707,4
	APPROVED BY TTO AND 12/31/2019		4 2012 (MINU	JTE ORDER 113	3320) & RTC RESOLUTION # R12-	-07; ADJUST ACCOUNTS BASED ON 12/31/2018	. — —		· <u> </u>	- — – -								- — —
N/A							09/2012 09	9/2012 12/	2028	2013 I	3RTR121 - DA1:	\$0	\$0	\$25,938,153	\$0	\$0	\$0	\$25,938,
	APPROVED BY TTO AND 12/31/2019		( 2012 (MINU	JTE ORDER 113	3320) & RTC RESOLUTION # R12-	-07; ADJUST ACCOUNTS BASED ON 12/31/2018												
N/A							09/2012 09	9/2012 12/	2028	2013 I	3RTR121 - DA2:	\$0	\$0	\$14,475,516	\$0	\$0	\$0	\$14,475,
1A	APPROVED BY TTO AND 12/31/2019		₹2012 (MINU	JTE ORDER 113	3320) & RTC RESOLUTION # R12-	07; ADJUST ACCOUNTS BASED ON 12/31/2018												
N/A							09/2012 09	9/2012 12/	2028	2013 I	3RTR121 - DE1:	\$0 	\$0 	\$4,772,905 	\$0 	\$0 	\$0	\$4,772
																		- —
1A	APPROVED BY TTO AND 12/31/2019		R 2012 (MIN	UTE ORDER 11	3320) & RTC RESOLUTION # R12	-07; ADJUST ACCOUNTS BASED ON 12/31/2018												
A\/A	AND 12/31/2019	PAYMENT					09/2012 09	9/2012 12/	2028	2013 I	3RTR121 - DE2: 	\$0	\$0	\$2,707,493	\$0	\$0	\$0 	\$2,70
N/A 2013 COMMENTS: AF	AND 12/31/2019	PAYMENT				-07; ADJUST ACCOUNTS BASED ON 12/31/2018 -07; ADJUST ACCOUNTS BASED ON 12/31/2018	09/2012 09	9/2012 12/:	2028	2013 I	3RTR121 - DE2: — — — — —	\$0 — — — — -	\$0	\$2,707,493 	\$0 	\$0	\$0 	\$2,707 
N/A 2013 COMMENTS: AF	AND 12/31/2019 APPROVED BY TTO	PAYMENT					09/2012 09	9/2012 12/:			3RTR121 - DE2:			\$2,707,493	<sup>\$0</sup> <b>\$0</b>	\$0 	\$0 	\$2,707  \$55,374
Al N/A 013 COMMENTS: AR	AND 12/31/2019 APPROVED BY TTO	PAYMENT  TC IN OCTOBER PAYMENT  City:	R 2012 (MINU	UTE ORDER 113  VA From:					2021-	2024 APPROVE			\$0					
N/A 2013 COMMENTS: AF AF	APPROVED BY TTO APPROVED BY TTO AND 12/31/2019 NCTCOG	CIN OCTOBER PAYMENT  City:  County:	R 2012 (MINU VARIOUS DALLAS	UTE ORDER 113  VA From:  To:	.3320) & RTC RESOLUTION # R12- NTTA SIB LOAN PLACEHOLDER	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)			2021-	2024 APPROVE	O TOTAL BY TIP CODI	\$0	\$0	\$55,374,469	\$0	\$0	\$0	\$55,374
N/A  013 COMMENTS: AF  AP  O N/A	APPROVED BY TTO APPROVED BY TTO AND 12/31/2019 NCTCOG	CIN OCTOBER PAYMENT  City:  County:	R 2012 (MINU VARIOUS DALLAS	UTE ORDER 113  VA From:  To:	3320) & RTC RESOLUTION # R12- NTTA SIB LOAN PLACEHOLDER FOR PGBT	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)		9/2012 12/3	<b>2021</b> - 2028 	2024 APPROVE	O TOTAL BY TIP CODI 3RTR121 - CC1:	\$0	<b>\$0</b> \$0	\$55,374,469	\$0	\$0	\$0	\$55,374 \$4,777
N/A 2013 COMMENTS: AF N/A	AND 12/31/2019 APPROVED BY TTO AND 12/31/2019  NCTCOG	CIN OCTOBER City: County:	R 2012 (MINU VARIOUS DALLAS R 2012 (MINU	UTE ORDER 113  VA From:  To:  UTE ORDER 113	3320) & RTC RESOLUTION # R12- NTTA SIB LOAN PLACEHOLDER FOR PGBT	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012 09	9/2012 12/3	<b>2021</b> - 2028 	2024 APPROVE	TOTAL BY TIP CODI  3RTR121 - CC1:	\$0 \$0	<b>\$0</b> \$0	\$55,374,469 \$4,772,906 	<b>\$0</b> \$0	\$0 \$0	<b>\$0</b> \$0	\$55,374 \$4,777
Af N/A 2013 COMMENTS: AF N/A	AND 12/31/2019 APPROVED BY TTO AND 12/31/2019  NCTCOG	CIN OCTOBER City: County:	R 2012 (MINU VARIOUS DALLAS R 2012 (MINU	UTE ORDER 113  VA From:  To:  UTE ORDER 113	.3320) & RTC RESOLUTION # R12-  NTTA SIB LOAN PLACEHOLDER FOR PGBT  .3320) & RTC RESOLUTION # R12-	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012 09	19/2012 12/: 	<b>2021</b> - 2028 2028	2024 APPROVE  2013	TOTAL BY TIP CODI  3RTR121 - CC1:	\$0 \$0	\$0 \$0 	\$55,374,469 \$4,772,906 	<b>\$0</b> \$0	\$0 \$0	<b>\$0</b> \$0	\$55,374 \$4,777 
N/A 2013 COMMENTS: AF N/A 2013 COMMENTS: AF N/A 2013 COMMENTS: AF	AND 12/31/2019 APPROVED BY TTO AND 12/31/2019  NCTCOG  APPROVED BY TTO	CIN OCTOBER COUNTY: County:	R 2012 (MINU  VARIOUS  DALLAS  R 2012 (MINU  R 2012 (MINU	UTE ORDER 113  VA From:  To:  UTE ORDER 113  UTE ORDER 113	.3320) & RTC RESOLUTION # R12-  NTTA SIB LOAN PLACEHOLDER FOR PGBT  .3320) & RTC RESOLUTION # R12-	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012 09	19/2012 12/: 	<b>2021</b> - 2028 2028	2024 APPROVE  2013	3RTR121 - CC2:	\$0 \$0 	\$0 \$0 	\$55,374,469 \$4,772,906  \$2,707,496 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$55,374
N/A 2013 COMMENTS: AF N/A 2013 COMMENTS: AF N/A 2013 COMMENTS: AF	AND 12/31/2019 APPROVED BY TTO AND 12/31/2019  NCTCOG  APPROVED BY TTO	CIN OCTOBER COUNTY: County:	R 2012 (MINU  VARIOUS  DALLAS  R 2012 (MINU  R 2012 (MINU	UTE ORDER 113  VA From:  To:  UTE ORDER 113  UTE ORDER 113	.3320) & RTC RESOLUTION # R12-  NTTA SIB LOAN PLACEHOLDER FOR PGBT  .3320) & RTC RESOLUTION # R12-	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012 09	9/2012 12/: 	2021- 2028 2028 2028	2013   2013   2013   2013   2013   2013	3RTR121 - CC2:	\$0 \$0 	\$0 \$0 	\$55,374,469 \$4,772,906  \$2,707,496 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$55,37 \$4,77 \$2,70 \$25,93
N/A  2013 COMMENTS: AF N/A  2013 COMMENTS: AF N/A  2013 COMMENTS: AF N/A  2013 COMMENTS: AF	APPROVED BY TTO APPROVED BY TTO APPROVED BY TTO APPROVED BY TTO	CIN OCTOBER COUNTY: COUNTY:	R 2012 (MINU  VARIOUS  DALLAS  R 2012 (MINU  R 2012 (MINU	VA From: To:  UTE ORDER 113  UTE ORDER 113  UTE ORDER 113	.3320) & RTC RESOLUTION # R12-  NTTA SIB LOAN PLACEHOLDER FOR PGBT  .3320) & RTC RESOLUTION # R12-	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012 09/2012 09/2012 09/2012 09/2012	9/2012 12/: 	2021- 2028 2028 2028	2013   2013   2013   2013   2013   2013	3RTR121 - CC2:  3RTR121 - CC2:  3RTR121 - DA1:	\$0 \$0 	\$0 \$0 	\$55,374,469 \$4,772,906 	\$0 \$0 	\$0 \$0 	\$0 \$0 \$0 	\$55,37 \$4,77 \$2,70 \$25,93
N/A  2013 COMMENTS: AF N/A  2013 COMMENTS: AF N/A  2013 COMMENTS: AF N/A	APPROVED BY TTO APPROVED BY TTO APPROVED BY TTO APPROVED BY TTO	CIN OCTOBER COUNTY: COUNTY:	R 2012 (MINU  VARIOUS  DALLAS  R 2012 (MINU  R 2012 (MINU	VA From: To:  UTE ORDER 113  UTE ORDER 113  UTE ORDER 113	3320) & RTC RESOLUTION # R12-  NTTA SIB LOAN PLACEHOLDER FOR PGBT  3320) & RTC RESOLUTION # R12- 3320) & RTC RESOLUTION # R12-	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012 09/2012 09/2012 09/2012 09/2012	9/2012 12/3 	2021- 2028 2028 2028 2028 2028	2013   20	3RTR121 - CC2:  3RTR121 - CC2:  3RTR121 - DA1:	\$0 \$0 	\$0 \$0 	\$55,374,469 \$4,772,906 	\$0 \$0 	\$0 \$0 	\$0 \$0 \$0 	\$55,370 \$4,777 

IP		_					Est Start Actual	Fst Comp Act	rual					<b>.</b> .		Local	
de	CSJ	Agency	Facili	ity		Project Description	Date Start Date	Date Comp			Obligations	Federal	Regional	State	Local	Contribution	Total
	N/A						09/2012 09/2012	12/2028	2013 I	3RTR121 - DE2:	\$0	\$0	\$2,707,493	\$0	\$0	\$0 	\$2,707,4
2013 CON	MENTS: APP	PROVED BY TTC IN	OCTOBER 2012 (MINUTE	ORDER 113320) & RTC RESOI	.UTION # R12-07												
								202	22 2026 PROPOSEI	TOTAL BY TIP COD	E \$0	\$0	\$55,374,469	\$0	\$0	\$0	\$55,374,
01	N/A	NCTCOG	City: VARIOUS IH	From:	PI	HASE 2 PLACEHOLDER	09/2024	08/2025	2025 C	5:		\$10,480,000	\$0	\$2,620,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$13,100,
	14,		356	E		MSE 2 , 2 13					· 	— — —		~=,~=,			<b>-</b>
.025 COI	MMENTS: PAF		County: VARIOUS ENT TO DENTON CO FOR U	To: JSE OF MULTIMODAL IMPRO\	VEMENT PROJECT REPAYMENT AS	RTC/LOCAL VS. RTR	. — — —				- — –						
•	N/A	11 01 00	IN TO BEILLOIL II	JE OF MICE	LIVIEW FROM LOCAL TELESCOPE	Michael I I I I I I I I I I I I I I I I I I I	09/2025	08/2026	2026 C	7:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,
:026 COI		RT OF COMMITM	FNT TO DENTON CO FOR U	ISF OF MULTIMODAL IMPRO'	VEMENT PROJECT REPAYMENT AS	RTC/LOCAL VS. RTR											
<b>,</b>		11 01 00	IN TO BEILLOIL II	JE OF MICE	LIVIEW FROM LOCAL TELESCOPE	Michael I I I I I I I I I I I I I I I I I I I											
	N/A						09/2026	08/2027	2027 C	7:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100
027 COI	VIMENTS: PAF	RT OF COMMITM	ENT TO DENTON CO FOR U	JSE OF MULTIMODAL IMPRO	VEMENT PROJECT REPAYMENT AS	RTC/LOCAL VS. RTR	. – – – – -										
										TOTAL BY TIP COD		\$29,040,000	\$0	\$7,260,000	\$0	\$0	\$36,30
	N/A	NCTCOG	City: VARIOUS IH	From:	PF	HASE 2 PLACEHOLDER	09/2026	08/2027	2026 C	7:	\$0	\$0	\$0	\$0	\$0	\$0	
	.,,		358														\
	MMENTS: PAR	(RT OF COMMITME	35E County: VARIOUS	To: JSE OF MULTIMODAL IMPRO\	VEMENT PROJECT REPAYMENT AS	RTC/LOCAL VS. RTR;											
	MMENTS: PAR	(RT OF COMMITME	, 35E County: VARIOUS ENT TO DENTON CO FOR U	To: JSE OF MULTIMODAL IMPRO\	/EMENT PROJECT REPAYMENT AS	RTC/LOCAL VS. RTR;	09/2024	08/2025	2027 C		\$0	\$2,020,507	 \$0	\$505,127	\$0		\$2,52
026 CON	MMENTS: PAR REM N/A MMENTS: PAR	RT OF COMMITME MOVE FUNDING A RT OF COMMITME	35E County: VARIOUS ENT TO DENTON CO FOR US AND CONVERT IT TO CATEG ENT TO DENTON CO FOR US	To: USE OF MULTIMODAL IMPRO\ GORY 2	VEMENT PROJECT REPAYMENT AS		09/2024	08/2025	2027 C		\$0	\$2,020,507	\$0	\$505,127	\$0	\$0	\$2,52 
026 CON	MMENTS: PAR REM N/A MMENTS: PAR	RT OF COMMITME MOVE FUNDING A RT OF COMMITME	35E County: VARIOUS ENT TO DENTON CO FOR US AND CONVERT IT TO CATEG ENT TO DENTON CO FOR US	To:  JSE OF MULTIMODAL IMPROV GORY 2  JSE OF MULTIMODAL IMPROV	VEMENT PROJECT REPAYMENT AS		09/2024	08/2025	2027 C	2M: 	\$0 \$0 \$0		\$0 	\$505,127	\$0 	\$0 	\$2,52  \$10,57
2026 CON 2027 CON	MMENTS: PAR REN N/A MMENTS: PAR CAT N/A MMENTS: PAR	RT OF COMMITME MOVE FUNDING A RT OF COMMITME TEGORY 2 FUNDIN	ASE County: VARIOUS ENT TO DENTON CO FOR US AND CONVERT IT TO CATEG  ENT TO DENTON CO FOR US NG FOR CONSTRUCTION (OF	To:  JSE OF MULTIMODAL IMPROV GORY 2  JSE OF MULTIMODAL IMPROV DEFEST BY REDUCTION IN CMA	VEMENT PROJECT REPAYMENT AS	S RTC/LOCAL VS. RTR; ADD											
2026 CON	MMENTS: PAR REN N/A MMENTS: PAR CAT N/A MMENTS: PAR	RT OF COMMITME MOVE FUNDING A RT OF COMMITME TEGORY 2 FUNDIN	ASE County: VARIOUS ENT TO DENTON CO FOR US AND CONVERT IT TO CATEG  ENT TO DENTON CO FOR US NG FOR CONSTRUCTION (O	To:  JSE OF MULTIMODAL IMPROV GORY 2  JSE OF MULTIMODAL IMPROV DEFEST BY REDUCTION IN CMA	/EMENT PROJECT REPAYMENT AS AQ FUNDS)	S RTC/LOCAL VS. RTR; ADD											
2026 CON 2027 CON 2027 CON	MMENTS: PAR REN N/A MMENTS: PAR CAT N/A MMENTS: PAR RED N/A MMENTS: PAR	RT OF COMMITME MOVE FUNDING A RT OF COMMITME TEGORY 2 FUNDIN RT OF COMMITME DUCE FUNDING	ASE County: VARIOUS ENT TO DENTON CO FOR US AND CONVERT IT TO CATEG ENT TO DENTON CO FOR US NG FOR CONSTRUCTION (OF	To:  USE OF MULTIMODAL IMPROVINGORY 2  USE OF MULTIMODAL IMPROVINGERS BY REDUCTION IN CMA	/EMENT PROJECT REPAYMENT AS AQ FUNDS)	S RTC/LOCAL VS. RTR; ADD	09/2024	08/2025	2027 C		\$0	\$8,459,493 - — — —	\$0 	\$2,114,873	\$0	\$0 	
2026 CON 2027 CON 2027 CON	MMENTS: PAR REN N/A MMENTS: PAR CAT N/A MMENTS: PAR RED N/A MMENTS: PAR	RT OF COMMITME MOVE FUNDING A RT OF COMMITME TEGORY 2 FUNDIN RT OF COMMITME DUCE FUNDING	ASE County: VARIOUS ENT TO DENTON CO FOR US AND CONVERT IT TO CATEG ENT TO DENTON CO FOR US NG FOR CONSTRUCTION (OF	To:  USE OF MULTIMODAL IMPROVINGORY 2  USE OF MULTIMODAL IMPROVINGERS BY REDUCTION IN CMA	VEMENT PROJECT REPAYMENT AS AQ FUNDS) VEMENT PROJECT REPAYMENT AS	S RTC/LOCAL VS. RTR; ADD	09/2024	08/2025	2027 C		\$0	\$8,459,493	\$0 	\$2,114,873	\$0	\$0 	
2026 COM 2027 COM 2027 COM 2027 COM	MMENTS: PAR REM N/A MMENTS: PAR CAT N/A MMENTS: PAR RED N/A MMENTS: PAR REM N/A	RT OF COMMITME MOVE FUNDING A RT OF COMMITME TEGORY 2 FUNDING RT OF COMMITME DUCE FUNDING RT OF COMMITME MOVE FUNDING	ASE COUNTY: VARIOUS ENT TO DENTON CO FOR US AND CONVERT IT TO CATEG  ENT TO DENTON CO FOR US NG FOR CONSTRUCTION (OF  ENT TO DENTON CO FOR US  ENT TO DENTON CO FOR US  ENT TO DENTON CO FOR US	To: USE OF MULTIMODAL IMPROVINGORY 2  USE OF MULTIMODAL IMPROVINGORY  USE OF MULTIMODAL IMPROVINGORY  USE OF MULTIMODAL IMPROVINGORY  USE OF MULTIMODAL IMPROVINGORY	VEMENT PROJECT REPAYMENT AS AQ FUNDS)  VEMENT PROJECT REPAYMENT AS  VEMENT PROJECT REPAYMENT AS	S RTC/LOCAL VS. RTR; ADD S RTC/LOCAL VS. RTR; S RTC/LOCAL VS. RTR;	09/2024	08/2025 	2027 C	5: 	\$0 	\$8,459,493	\$0 	\$2,114,873	\$0 	\$0 	\$10,57 
2027 COM 2027 COM 2027 COM	MMENTS: PAR REM N/A MMENTS: PAR CAT N/A MMENTS: PAR RED N/A MMENTS: PAR REM N/A	RT OF COMMITME MOVE FUNDING A RT OF COMMITME TEGORY 2 FUNDING RT OF COMMITME DUCE FUNDING RT OF COMMITME MOVE FUNDING	ASE COUNTY: VARIOUS ENT TO DENTON CO FOR US AND CONVERT IT TO CATEG  ENT TO DENTON CO FOR US NG FOR CONSTRUCTION (OF  ENT TO DENTON CO FOR US  ENT TO DENTON CO FOR US  ENT TO DENTON CO FOR US	To:  JSE OF MULTIMODAL IMPROVINGORY 2  JSE OF MULTIMODAL IMPROVINGORY	VEMENT PROJECT REPAYMENT AS AQ FUNDS)  VEMENT PROJECT REPAYMENT AS  VEMENT PROJECT REPAYMENT AS	S RTC/LOCAL VS. RTR; ADD S RTC/LOCAL VS. RTR; S RTC/LOCAL VS. RTR;	09/2024	08/2025 	2027 C	5: 	\$0 	\$8,459,493  \$0  \$10,480,000 	\$0 	\$2,114,873	\$0 	\$0 	\$10,5  \$13,10
2027 COM 2027 COM 2027 COM 2027 COM	MMENTS: PAR REN N/A MMENTS: PAR RED N/A MMENTS: PAR REN N/A MMENTS: PAR CAT N/A MMENTS: PAR CAT	RT OF COMMITME MOVE FUNDING A  RT OF COMMITME TEGORY 2 FUNDING  RT OF COMMITME DUCE FUNDING  RT OF COMMITME MOVE FUNDING  RT OF COMMITME TEGORY 2 FUNDING	ASE COUNTY: VARIOUS ENT TO DENTON CO FOR US AND CONVERT IT TO CATEG  ENT TO DENTON CO FOR US NG FOR CONSTRUCTION (OI  ENT TO DENTON CO FOR US  ENT TO DENTON CO FOR US	TO:  USE OF MULTIMODAL IMPROVE  JSE OF MULTIMODA	VEMENT PROJECT REPAYMENT AS AQ FUNDS)  VEMENT PROJECT REPAYMENT AS  VEMENT PROJECT REPAYMENT AS G FUNDS)	S RTC/LOCAL VS. RTR; ADD  S RTC/LOCAL VS. RTR;  S RTC/LOCAL VS. RTR;  S RTC/LOCAL VS. RTR;	09/2024	08/2025 	2027 C	5:	\$0 \$0 \$0 \$0 \$0	\$8,459,493	\$0 	\$2,114,873	\$0 \$0 \$0 \$0 \$0	\$0 	\$10,5; — — —

### **Double Entry Report\***

TIP CSJ	Agency		Facility		Project Description			Est Comp Date C	11 F	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30006 0047-06-158 T	Со	unty: COLLIN	To:	EDALLAS COUNTY LINE  BETHANY DRIVE	REMOVE HOV LANES AND ADD TECHNOLOGY LANES	01/2017	04/2016	08/2022	2022	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
				0047-06-161, AND TIP 30007/CSJ 0047-06-1 OT CONGESTION RELIEF PROGRAM APPRO\		01/2023		08/2024	2024	С	STBG:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,00
		-	-	0047-06-161, AND TIP 30007/CSJ 0047-06-1 OT CONGESTION RELIEF PROGRAM APPROV			. – – –											
									2021-2024 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$6,900,000	\$0	\$0	\$28,500,00
0006 0047-06-158 T		City: VARIOUS unty: COLLIN		: DALLAS COUNTY LINE BETHANY DRIVE	REMOVE HOV LANES AND ADD TECHNOLOGY LANES	01/2017	04/2016	08/2022	2022	E 	SW PE:	\$0 - — — —	\$0 	\$0 	\$1,500,000	\$0	\$0 — — — — -	\$1,500,00 
		•	•	0047-06-161, AND TIP 30006/CSJ 0047-06-1 OT CONGESTION RELIEF PROGRAM APPROV		12/2022		08/2025	2024	C	STBG:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,0
FY 2024 COMMENTS: RELA		•	•	0047-06-161, AND TIP 30006/CSJ 0047-06-1 OT CONGESTION RELIEF PROGRAM APPROV								- — — —			· — — — –	- — — —		
									2023-2026 PROPO	OSED T	OTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$6,900,000	\$0	\$0	\$28,500,0
0918-47-203	DALLAS CO	•		: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	07/2021		07/2022	2021	C	9TA Set Aside:	\$0	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,6
		unty: DALLAS		MANSFIELD RD	SIGNAGE													
FY 2021 COMMENTS: GRO	UPED PROJECT UN	DER CSJ 5000-00-91	16; 2017 TA S	ET ASIDE CFP														
0918-47-203						07/2021		07/2022	2021	CE	9TA Set Aside:	\$0 	\$74,043	\$0 	\$0 	\$18,511	\$0 	\$92,5 
FY 2021 COMMENTS: GRO	UPED PROJECT UN	DER CSJ 5000-00-91	16; 2017 TA S	ET ASIDE CFP														
									2021-2024 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,1
0045 0918-47-203		City: VARIOUS unty: DALLAS		: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD MANSFIELD RD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	07/2021	08/2021	06/2023	2021	C 	9TA Set Aside:	\$1,554,908	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,6
FY 2021 COMMENTS: GRO		•																
0918-47-203	OLED I NOJECT ON	DEN 633 3000 00-31	10, 2017 17 3	1710102 011		07/2021	08/2021	06/2023	2021	CE	9TA Set Aside:	\$74,043	\$74,043	\$0	\$0	\$18,511	\$0	\$92,5
FY 2021 COMMENTS: GRO	UPED PROJECT UN	DER CSJ 5000-00-91	16; 2017 TA S	ET ASIDE CFP														
									2023-2026 PROPO	OSFD T	OTAL BY TIP CODE	\$1,628,951	\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,1
												, _,,	, _, _ <b></b>	7.	7.	,, <b></b>	7-	, _,,,,,,

Thursday, March 10, 2022

#### Double Entry Report\*

		Double	e Entry	Repo	rt*									
TIP CSJ Agency Facility	Project Description		Actual E Start Date			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54015 2964-06-011 NTTA City: VARIOUS SH From: IH 30 190 County: DALLAS To: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2028	2028	E 	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$32,478,248	\$32,478,248 
FY 2028 COMMENTS: PGBT EAST BRANCH CORRIDOR														
2964-06-011		01/2022		08/2028	2028	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
FY 2028 COMMENTS: PGBT EAST BRANCH CORRIDOR		. – – -					. – – – – .							
					2021-2024 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
54015 2964-06-011 NTTA City: VARIOUS SH From: IH 30 190	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2032	2036	E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$32,478,248	\$32,478,248
County: DALLAS To: US 80  FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR; REVISE FISCAL YEAR	THONTAGE NOADS													
2964-06-011		01/2025		08/2032	2036	D	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
		01/2023					- — — — — ·				ىن -			
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR; REVISE FISCAL YEAR														
					2023-2026 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
54023 0091-03-022 TXDOT-DALLAS City: VARIOUS SH From: N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE	08/2035	10/2017	09/2027	2028		SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
289  County: COLLIN To: N CR 60/CR 107 (GRAYSON C/L)	RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)													
FY 2028 COMMENTS: ROW SEED PROJECT														
0091-03-022		04/2019	12/2018	09/2027	2028	R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2028 COMMENTS: ROW SEED PROJECT		. — — -												
					2021-2024 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$1,300,000	\$300,000	\$0	\$4,000,000
54023 0091-03-022 TXDOT-DALLAS City: VARIOUS SH From: N BUS 289C, NORTH OF CELINA 289  County: COLLIN To: N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	-	10/2017	09/2027	2028	E 	SW PE:	\$0 	\$0	\$0 	\$1,000,000	\$0 	\$0	\$1,000,000
FY 2028 COMMENTS: ROW SEED PROJECT	,													
0091-03-022		04/2019	12/2018	09/2027	2028	R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2028 COMMENTS: ROW SEED PROJECT		. — — -												
TI 2020 COMMENTS. NOW SELD PROJECT														
					2023-2026 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$1,300,000	\$300,000	\$0	\$4,000,000
54068 3559-01-004 TXDOT-FORT City: VARIOUS SH From: TARRANT COUNTY LINE WORTH 170	RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS	05/2019	05/2019	04/2020	2019	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
County: DENTON To: SH 114 INTERCHANGE  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007		. — — -					- — — — — -							
3559-01-004		06/2020	06/2020	12/2022	2020	_	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
		00/2020									\$200,000 -			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007														
					2021-2024 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
54068 3559-01-004 TXDOT-FORT City: VARIOUS SH From: TARRANT COUNTY LINE	RESTRIPE 2 TO 4 MAINLANES AND	05/2019	05/2019	04/2020	06/2020 2019	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
WORTH 170  County: DENTON To: SH 114 INTERCHANGE	RAMP MODIFICATIONS				· 									
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007														
3559-01-004		06/2020	06/2020	12/2022	2020	С	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007														
					2023-2026 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026	TID project listing	Page	570 of 622				Thur	sday, March 10.	2022 10.	17:39 AM		So	rted by City, TIP Co	do.

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Thursday, March 10, 2022

10:17:39 AM

Sorted by City, TIP Code

						•	, itcpoit										
Agency		Fa	acility	Project Description					ise	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
NTTA	-	1	190	AND 0 TO 4 LANE DISCONTINOUS	01/2023 17	2/1993 (	08/2028	2028 E		3LC:	\$0	\$0 	\$0	\$0 	\$0	\$31,123,388	\$31,123,388
	•			TRONTAGE ROADS													
ONGOING; PBC	GT EAST BRANCH	1; LOCAL CO	ONTRIBUTION BY NTTA														
								2021-2024 APPROVE	ED TOT	(AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,38
NTTA	·	1	190	AND 0 TO 4 LANE DISCONTINOUS	01/2023 17	2/1993 (	08/2032	2036 E		3LC:	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,38
	,					All											
ONGOING; PB	GT EAST BRANCH	A; LOCAL C	CONTRIBUTION BY NTTA; REVISE FISCAL YE	AR													
								2023-2026 PROPOS	ED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,3
TXDOT-FORT WORTH	,	1	SH From: IH 35W 170 To: DENTON C/L	THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON	-	)/2018 (	)8/2020 — — —	2020 E		SW PE: 	\$0	\$11,100,000	\$0 — — — —	\$2,775,000 	\$0 	\$0 	\$13,875,0 
GIONAL 10-YE/	AR PLAN PROJEC	.:T		COOKITEINE													
					n9/2019 r	า8/2019	09/2020	2020 U	í	SW ROW:	\$0	\$2.400.000	\$0	\$600.000	\$0	\$0	\$3,000
.GIONAL 10-YEA	AR PLAN PROJEC	л							. — -			· — — — —					
					06/2020 C	J6/2020	10/2023	2020 C		12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,0
GIONAL 10-YEA	R PLAN PROJECT	r			. — — — -						. — — — —		. — — — —		. = = = =		
								2021-2024 APPROV	ED TO	TAL BY TIP CODE	\$0	\$136,700,000	\$0	\$34,175,000	\$0	\$0	\$170,875,
TXDOT-FORT WORTH	·	1	170	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK	•	9/2018 (	08/2020 06	5/2020 2019 E		SW PE:	\$0 	\$11,100,000	\$0 	\$2,775,000	\$0 	\$0 	\$13,875 <i>,</i>
	County. 151	KAN I	10: DENTON C/L	VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON													
GIONAL 10-YE/	AR PLAN PROJEC	ZT; REVISE F	FISCAL YEAR														
					09/2019 (	08/2019	09/2022	2019 U		SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,
GIONAL 10-YEA	AR PLAN PROJEC	.T; REVISE F	FISCAL YEAR														
					06/2020 0	06/2020	10/2023	2020 C		12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000
GIONAL 10-YEA	AR PLAN PROJEC	T.				47											
																	\$170,875,
S	NTTA  ONGOING; PBG  NTTA  ONGOING; PBG  TXDOT-FORT WORTH  GIONAL 10-YEAR  TXDOT-FORT WORTH  TXDOT-FORT WORTH  GIONAL 10-YEAR  GIONAL 10-YEAR  GIONAL 10-YEAR	NTTA City: VAI  County: DA  ONGOING; PBGT EAST BRANCH  NTTA City: VAI  County: DA  ONGOING; PBGT EAST BRANCH  TXDOT-FORT City: VAI  WORTH  County: TAF  GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT City: VAI  WORTH  County: TAF  TXDOT-FORT City: VAI  GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT City: VAI  WORTH  County: TAF	NTTA City: VARIOUS S County: DALLAS  ONGOING; PBGT EAST BRANCH; LOCAL CO  NTTA City: VARIOUS S County: DALLAS  ONGOING; PBGT EAST BRANCH; LOCAL CO  TXDOT-FORT City: VARIOUS S WORTH County: TARRANT  GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT City: VARIOUS S GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT City: VARIOUS S COUNTY: TARRANT  COUNTY: TARRANT  TXDOT-FORT CITY: VARIOUS S COUNTY: TARRANT	NTTA City: VARIOUS SH From: US 80 190 County: DALLAS To: IH 20 ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  NTTA City: VARIOUS SH From: US 80 190 County: DALLAS To: IH 20 ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEA  TXDOT-FORT City: VARIOUS SH From: IH 35W WORTH 170 County: TARRANT To: DENTON C/L  GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT City: VARIOUS SH From: IH 35W GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT City: VARIOUS SH From: IH 35W WORTH 170 County: TARRANT To: DENTON C/L  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	NTTA City: VARIOUS SH 190 COUNTY: DALLAS TO: IH 20 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS  ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  NTTA City: VARIOUS SH 190 COUNTY: DALLAS TO: IH 20 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS  ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR  TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE  GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE  GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS  ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS  NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS  ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR  TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR 09/2018 09 THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UNDEPENDENCE PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PA	NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS  ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS  NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS  NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS  TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS  TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, AND UPRR TO DENTON COUNTY LINE  GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, AND UPRR TO DENTON COUNTY LINE  GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT City: VARIOUS SH From: IH 35W CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  O9/2019 08/2019 0	NTTA CITY: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUUS FRONTAGE ROADS  COUNTY: DALLAS TO: IH 20  ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  TO: IM 20  CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUUS FRONTAGE ROADS  CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUUS FRONTAGE ROADS  TO: IM 20  CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUUS FRONTAGE ROADS  COUNTY: DALLAS TO: IH 20  CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUUS FRONTAGE ROADS  TO COUNTY: DALLAS TO: IH 20  CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUUS FRONTAGE ROADS  TO COUNTY: DALLAS TO: IH 20  CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 3SW CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IN SWIT AND UPER TO DEATON COUNTY LINE  COUNTY LINE  GIONAL 10-YEAR PLAN PROJECT  TXDOT-FORT CITY: VARIOUS SH From: IH 3SW CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 3SW TO WESTPORT PLARKWAY, PARK VISTA BLUYD. TO INDEPENDENCE PARKWAY, AND UPER TO DEATON COUNTY LINE  TXDOT-FORT CITY: VARIOUS SH From: IH 3SW CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 3SW TO WESTPORT PLARKWAY, PARK VISTA BLUYD. TO INDEPENDENCE PARKWAY, PARK VISTA BLU	NTTA CITY: VARIOUS SH From: US 80	NTTA CITY: VARIOUS SH From: US 80 CONSTRUCTO TO G LANE TOLLWAY AND OT 4 LANE DISCONTINUUS FRONTAGE ROADS  ONGOING: PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  TITA CITY: VARIOUS SH From: US 80 SIND TO 4 LANE DISCONTINUUS FRONTAGE ROADS  ONGOING: PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  TITA CITY: VARIOUS SH From: US 80 SIND TO 4 LANE DISCONTINUUS FRONTAGE ROADS  TO HE 20  ONGOING: PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  COUNTY: DALLAS TO: H 20  CONSTRUCT OT 06 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUUS FRONTAGE ROADS  TO HE 20  ONGOING: PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR  TXDOT-FORT CITY: VARIOUS SH From: H 35W  CONSTRUCT OT 0 4 MAINLANES FOR PARKWAY, AND PARK PARKWAY, AND PARKWAY,	MITA CIL: VARIOUS SH FORM: US 80 CONSTRUCTO TO GLANE TOLLWAY AND ITO 4 LANE DISCONTINOUS FROM TAGE ROADS  COUNTY: DALLAS TO: 19 20 CONSTRUCTO TO GLANE TOLLWAY AND ITO 4 LANE DISCONTINOUS FROM TAGE ROADS  NITA CIL: VARIOUS SH FORM: US 80 CONSTRUCT OT TO GLANE TOLLWAY AND ITO 4 LANE DISCONTINOUS FROM TAGE ROADS  NITA CIL: VARIOUS SH FORM: US 80 CONSTRUCT OT TO GLANE TOLLWAY AND ITO 4 LANE DISCONTINOUS FROM TAGE ROADS  NITA CIL: VARIOUS SH FORM: US 80 CONSTRUCT OT TO GLANE TOLLWAY AND ITO 4 LANE DISCONTINOUS FROM TAGE ROADS  NORGHING; PROT EAST BRANCH; LOCAL CONTRIBUTION BY NITA; REVISE FISCAL YEAR  COUNTY: DALLAS TO: 19 20 PROT EAST BRANCH; LOCAL CONTRIBUTION BY NITA; REVISE FISCAL YEAR  CONSTRUCT OT TO 4 MAINLANES FOR 19/2018 09/2018 09/2018 09/2020 2020 E SW PE: THE FOLLOWING SEGMENTS ONLY: IN SUBSTRUCT OF TO THE PROLEOMY OF THE FOLLOWING SEGMENTS ONLY: IN SUBSTRUCT PROLEOMY AND AND TO DETON COUNTY LINE  SIGNAL 10 YEAR PLAN PROJECT  TXDOT-FORT CIL: VARIOUS SH FORM: H 35W CONSTRUCT OT TO 4 MAINLANES FOR 19/2019 08/2019 08/2020 2020 E SW PE: THE FOLLOWING SEGMENTS ONLY: IN SUBSTRUCT PROLEOMY AND AND TO DETON COUNTY LINE  SIGNAL 10 YEAR PLAN PROJECT  TXDOT-FORT CIL: VARIOUS SH FORM: H 35W CONSTRUCT OT TO 4 MAINLANES FOR 19/2019 08/2020 2020 U SW ROW: THE FOLLOWING SEGMENTS ONLY: IN SUBSTRUCT TO 19/2019 08/2020 06/2020 2019 E SW PE: THE FOLLOWING SEGMENTS ONLY: IN SUBSTRUCT TO 19/2019 08/2020 08/2020 2020 C 12:  TXDOT-FORT CIL: VARIOUS SH FORM: H 35W CONSTRUCT OT 0 4 MAINLANES FOR 09/2019 08/2020 2019 E SW PE: THE FOLLOWING SEGMENTS ONLY: IN SUBSTRUCT TO 19/2019 08/2020 08/2020 2019 E SW PE: PROLUMY AND	MTTA   City:   VARIOUS   SH   From: US 80   CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS   FRONTAGE ROADS   100   Manual DISCONTINOUS   100   Manual DISCONTINOUS   FRONTAGE ROADS   100   Manual DISCONTINOUS   Manual DISC	NTTA CITY VARIOUS 3H From: US 80 AND OT 04 LANE DESCRIPTIONES SERVICE TO 5 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 05 LANE TOLIUMY AND OT 04 LANE DESCRIPTIONES FROM THE CONSTRUCT OT 04 LANE DESCRIPTIONE	NITA CSY: VARIOUS SI FORT: US SO CONSTRUCT OT DE LANE TOLINARY OF 1/20 12/193 08/203 0	NTTA   CITY   VARIOUS   SH   From: US 80   CONSTRUCT OT 0 EARNET OLIVAY AND 101 4 EARNE DECONTROLES   FROMTAGE ROADS   FROM	NITA   City   VARIOUS   SI   Front US 80   CONSTRUCT O G LANK TOLLWAY   AND DO 1 AAM DESCRIPTIONS   TO 1 HI 20   CONSTRUCT O G LANK TOLLWAY   AND DO 1 AAM DESCRIPTIONS   TO 1 HI 20   TO 1 AAM DESCRIPTIONS   TO 1 AAM DESC	MITA   CRY   VARIOUS   SE   Prom. US 80   CONSTRUCT FOR I LAND TOTAL LAND OCCORTINGUES   PROPERTY OF THE ALAND SCORTINGUES   PROPERTY OF

TIP Code	CSJ	Agency		F	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119	2964-10-005	TXDOT-DALLAS	City:	VARIOUS	SL 9 From:	: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045	2045	5 E	SW PE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
			County:	DALLAS	To:	IH 45		. – –												
FY 204		LATED TO TIP 54 119.6/0442-03-0				64-10-009, 54119.3/2964-12-001, 54119.4/	/2964-12-002, 54119.5/0442-02-162,													
	2964-10-005							08/2045		08/2045	2045	5 R	SW ROW:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000
FY 204		ELATED TO TIP 54 119.6/0442-03-0	-	-	-	54-10-009, 54119.3/2964-12-001, 54119.4/	/2964-12-002, 54119.5/0442-02-162,	. — —												
											2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$0	\$105,600,000	\$0	\$22,600,000	\$13,200,000	\$0	\$141,400,000
54119	2964-10-005	TXDOT-DALLAS	City:	VARIOUS	SL 9 From:	n: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045	2045	5 E	SW PE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
			County:	DALLAS	To:	IH 45		. – –												
FY 204		LATED TO TIP 54 119.6/0442-03-0	-	•	•	64-10-009, 54119.3/2964-12-001, 54119.4/	/2964-12-002, 54119.5/0442-02-162,													
	2964-10-005							08/2040		08/2045	2045	5 R	SW ROW:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000
FY 204		LATED TO TIP 54 119.6/0442-03-0				64-10-009, 54119.3/2964-12-001, 54119.4/	/2964-12-002, 54119.5/0442-02-162,									. – – – -				

#### **Double Entry Report\***

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TIP CSJ A	Agency	F	acility		Project Description		Actual Start Date	Est Comp Date Co	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
119.1 2964-10-008 TXDC	OT-DALLAS City:	VARIOUS	SL9 From	: IH 35E	CONSTRUCT 0 TO 2 LANE FRONTAGE	01/2013	01/2013	07/2021	2013	Ε	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,0
	County:	DALLAS	To:	DALLAS/ELLIS COUNTY LINE	ROADS (ULTIMATE 6) INCLUDING TURN LANES													
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008	,, 0 : . 2	, 0 2 . 0	., & 332 .3,	0002 02 200		10/2017	10/2017	07/2021	2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,0
	LAN PROJ; RELATED 5/0442-02-162, 5411				9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
2964-10-008						07/2021		03/2025	2021	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,0
	LAN PROJ; RELATED 5/0442-02-162, 5411				9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
2964-10-008						07/2021		03/2025	2021	С	2M:	\$0	\$28,188,695	\$0	\$7,047,174	\$0	\$0	\$35,235,
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
2964-10-008						07/2021		03/2025	2021	С	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,
	•	,		/CSJ 2964-10-005, 54119.2/2964 a 55249/0092-02-130	4-10-009, 54119.3/2964-12-001, 54119.4/2964-	. — —												
2964-10-008						07/2021		03/2025	2021	С	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432,
	·	-		005, 54119.2/2964-10-009, 5411 0092-02-130; CMAQ FOR ITS & T	.9.3/2964-12-001, 54119.4/2964-12-002, FURN LANES ONLY	. — —												
2964-10-008						07/2021		03/2025	2021	С	STBG:	\$0	\$2,871,590	\$0	\$717,898	\$0	\$0	\$3,589
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$345,600	\$69,405,885	\$3,788,000	\$16,851,472	\$4,500,000	\$0	\$94,545,
19.1 2964-10-008 TXDC	•	VARIOUS DALLAS		DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING	01/2013	01/2013	07/2021 0	7/2021 2013	E 	SBPE: — — — — — -	\$0 	\$0	\$0 — — — —	\$4,000,000	\$0 	\$0 	\$4,000, — — — —
	·	ΓΟ TIP 54119/C	SJ 2964-10-0	005, 54119.2/2964-10-009, 5411	TURN LANES .9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008	, , , , , , , , , , , , , , , , , , , ,		, ,			10/2017	10/2017	07/2021	7/2021 2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008						07/2021	07/2021	03/2025	2021	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008						07/2021	07/2021	03/2025	2021	С	2M:	\$0	\$0	\$0	\$0	\$0	\$0	
	5/0442-02-162, 5411	•			.9.3/2964-12-001, 54119.4/2964-12-002, RY 2 FUNDING AND REPLACE WITH CATEGORY 7	. — —												
·	l G					07/2021	07/2021	03/2025	2021	С	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788
FUNDING 2964-10-008																		
FUNDING 2964-10-008 FY 2021 COMMENTS: 10-YR PL	LAN PROJ; RTR 121-[			/CSJ 2964-10-005, 54119.2/2964 & 55249/0092-02-130	4-10-009, 54119.3/2964-12-001, 54119.4/2964-	. — —												
FUNDING 2964-10-008 FY 2021 COMMENTS: 10-YR PL	LAN PROJ; RTR 121-[				4-10-009, 54119.3/2964-12-001, 54119.4/2964-	07/2021	07/2021	03/2025	2021	С	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432,0

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TIP CSJ	Age	ency	Facility		Project Description			Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2964-10-0	008						07/2021		2021	С	STBG:	\$0	\$16,069,919	\$0	\$4,017,480	\$0	\$0	\$20,087,3
/ 2021 COMMENTS	54119.5/04	•		54119.2/2964-10-009, 54119.3/296 2-02-130; INCREASE CATEGORY 7 FU														
									2023-2026 PROP	POSED TO	TAL BY TIP CODE	\$345,600	\$54,415,519	\$3,788,000	\$13,103,880	\$4,500,000	\$0	\$75,807,3
119.2 2964-10-0	)09 TXDOT	T-DALLAS Cit Count	city: VARIOUS SL 9 From: El nty: DALLAS To: IH		CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	2013	E	SBPE: — — — — —	\$0	\$0 - — — — —	\$0 	\$2,000,000	\$0 	\$0 — — — — —	\$2,000,0
	54119.5/04		ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/009:	54119.1/2964-10-008, 54119.3/296 2-02-130				'2224	2040	_		ćo	± - +00 000	40	± 000	†: 550 000	40	** <b>- - - - - - - - - -</b>
2964-10-0	)09					10/2017	10/2017	07/2021	2018	R	S102: — — — — —	\$0 	\$12,400,000 	\$0 	\$1,550,000 	\$1,550,000 — — — — —	\$0 	\$15,500, 
FY 2018 COMMENTS:		•	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/009	54119.1/2964-10-008, 54119.3/296 2-02-130	;4-12-001, 54119.4/2964-12-002,													
2964-10-0	)09					07/2021		03/2025	2021	С	1:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,
FY 2021 COMMENTS:		•	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/009:	54119.1/2964-10-008, 54119.3/296 2-02-130	;4-12-001, 54119.4/2964-12-002,	. — — -									. — — — -			
2964-10-0	<b>J</b> 09					07/2021		03/2025	2021	С	2M:	\$0	\$42,484,566	\$0	\$10,621,142	\$0	\$0	\$53,105,
FY 2021 COMMENTS		•	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/009	54119.1/2964-10-008, 54119.3/296 2-02-130	34-12-001, 54119.4/2964-12-002,	. — — -									. — — — -			
2964-10-0	009					07/2021		03/2025	2021	С	5:	\$326,400	\$326,400	\$0	\$81,600	\$0	\$0	\$408
FY 2021 COMMENTS		•	-	54119.1/2964-10-008, 54119.3/296	54-12-001, 54119.4/2964-12-002,										. — — — -			
	54119.5/0	7442-02-162, 54	4119.6/0442-03-044, & 55249/0092	2-02-130														
2964-10-0	•	u442-U2-162, 5 <sup>2</sup>	4119.6/0442-03-044, & 55249/009	2-02-130		07/2021		03/2025	2021	С	STBG:	\$0	\$10,978,376	\$0	\$2,744,594	\$0	\$0	\$13,722
	009 <b>s</b> : 10-yr plan	AN PROJ; RELATE		54119.1/2964-10-008, 54119.3/296	54-12-001, 54119.4/2964-12-002, 	07/2021												\$13,722,
FY 2021 COMMENTS:	009 S: 10-YR PLAN 54119.5/04	AN PROJ; RELATE 0442-02-162, 541	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/009:	54119.1/2964-10-008, 54119.3/296 2-02-130					2021-2024 APPR	ROVED TO	OTAL BY TIP CODE	\$326,400	\$70,989,342	\$0	\$18,197,336	\$1,550,000	\$0	\$90,736,
FY 2021 COMMENTS:	009 S: 10-YR PLAN 54119.5/04	AN PROJ; RELATE 0442-02-162, 541	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/009: City: VARIOUS SL 9 From: El	54119.1/2964-10-008, 54119.3/296 2-02-130 LLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES				2021-2024 APPR	ROVED TO								
FY 2021 COMMENTS:	009 S: 10-YR PLAN 54119.5/04 009 TXDOT- S: 10-YR PLAN	AN PROJ; RELATE 0442-02-162, 541 T-DALLAS Cit Count AN PROJ; RELATE	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092 City: VARIOUS SL 9 From: El nty: DALLAS To: II-	54119.1/2964-10-008, 54119.3/296 2-02-130 LLIS/DALLAS COUNTY LINE H 45 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES				2021-2024 APPR	ROVED TO	OTAL BY TIP CODE	\$326,400	\$70,989,342	\$0	\$18,197,336	\$1,550,000	\$0	\$90,736
FY 2021 COMMENTS:	009 S: 10-YR PLAN 54119.5/04 009 TXDOT S: 10-YR PLAN 54119.5/04	AN PROJ; RELATE 0442-02-162, 541 T-DALLAS Cit Count AN PROJ; RELATE	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092 City: VARIOUS SL 9 From: El nty: DALLAS To: II-	54119.1/2964-10-008, 54119.3/296 2-02-130 LLIS/DALLAS COUNTY LINE H 45 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021 (	2021-2024 APPR	ROVED TO	OTAL BY TIP CODE	\$326,400 \$0	\$70,989,342	\$0	\$18,197,336	\$1,550,000 \$0	\$0	\$90,736 \$2,000
FY 2021 COMMENTS: 4119.2 2964-10-0  FY 2013 COMMENTS: 2964-10-0	009 S: 10-YR PLAN 54119.5/04 009 TXDOT- S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN	AN PROJ; RELATE 0442-02-162, 541 T-DALLAS Cit Count AN PROJ; RELATE 0442-02-162, 541	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0093 Fity: VARIOUS SL 9 From: El nty: DALLAS To: II- ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0093	54119.1/2964-10-008, 54119.3/296 2-02-130 LLIS/DALLAS COUNTY LINE H 45 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 64-12-001, 54119.4/2964-12-002,	01/2013	01/2013	07/2021 (	<b>2021-2024 APPR</b> 07/2021 2013 — — — —	ROVED TO	SBPE:	\$326,400 \$0	\$70,989,342 \$0	<b>\$0</b>	\$18,197,336 \$2,000,000 	\$1,550,000 \$0	<b>\$0</b>	\$90,736 \$2,000
FY 2021 COMMENTS: 4119.2 2964-10-0  FY 2013 COMMENTS: 2964-10-0	S: 10-YR PLAN 54119.5/04 009 TXDOT S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04	AN PROJ; RELATE 0442-02-162, 541 T-DALLAS Cit Count AN PROJ; RELATE 0442-02-162, 541	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0093  Eity: VARIOUS SL 9 From: Elenty: DALLAS To: II- ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0093	54119.1/2964-10-008, 54119.3/296 2-02-130 LLIS/DALLAS COUNTY LINE H 45 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 64-12-001, 54119.4/2964-12-002,	01/2013	01/2013	07/2021 (	<b>2021-2024 APPR</b> 07/2021 2013 — — — —	E R	SBPE:	\$326,400 \$0	\$70,989,342 \$0	<b>\$0</b>	\$18,197,336 \$2,000,000 	\$1,550,000 \$0	<b>\$0</b>	\$90,736
FY 2021 COMMENTS: 4119.2 2964-10-0  FY 2013 COMMENTS: 2964-10-0  FY 2018 COMMENTS:	S: 10-YR PLAN 54119.5/04 009 TXDOT S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04	AN PROJ; RELATE 0442-02-162, 542 T-DALLAS Cit Count AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/009.  Eity: VARIOUS SL 9 From: El	54119.1/2964-10-008, 54119.3/296 2-02-130 LLIS/DALLAS COUNTY LINE 4 45 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 64-12-001, 54119.4/2964-12-002,	01/2013	01/2013	07/2021 (	2021-2024 APPR 07/2021 2013	E R	SBPE:	\$326,400 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000	\$0 	\$18,197,336 \$2,000,000 \$1,550,000	\$1,550,000 \$0 	\$0 \$0 	\$90,736 \$2,000 \$15,500
FY 2021 COMMENTS: 4119.2 2964-10-0  FY 2013 COMMENTS: 2964-10-0  FY 2018 COMMENTS:	S: 10-YR PLAN 54119.5/04 009 TXDOT- S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04	AN PROJ; RELATE 0442-02-162, 542 T-DALLAS Cit Count AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/009.  Eity: VARIOUS SL 9 From: El	54119.1/2964-10-008, 54119.3/296 2-02-130 LLIS/DALLAS COUNTY LINE 4 45 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 64-12-001, 54119.4/2964-12-002,	01/2013	01/2013	07/2021 (	2021-2024 APPR 07/2021 2013	ROVED TO	SBPE:	\$326,400 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000	\$0 	\$18,197,336 \$2,000,000 \$1,550,000	\$1,550,000 \$0 	\$0 \$0 	\$90,736 \$2,000 \$15,500
FY 2021 COMMENTS: 4119.2 2964-10-0  FY 2013 COMMENTS: 2964-10-0  FY 2018 COMMENTS: 2964-10-0  FY 2021 COMMENTS:	S: 10-YR PLAN 54119.5/04 009 TXDOT- S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04	AN PROJ; RELATE 0442-02-162, 542 T-DALLAS Cit Count AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092    City: VARIOUS SL 9 From: El   To TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092    ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044	54119.1/2964-10-008, 54119.3/296 2-02-130 LLIS/DALLAS COUNTY LINE 4 45 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 64-12-001, 54119.4/2964-12-002, 64-12-001, 54119.4/2964-12-002,	01/2013	01/2013 	07/2021 (	2021-2024 APPR 07/2021 2013	ROVED TO	SBPE:  S102:  1:	\$326,400 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000 \$4,800,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 \$1,550,000 \$1,550,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$90,736 \$2,000 \$15,500
FY 2021 COMMENTS:  4119.2 2964-10-0  FY 2013 COMMENTS:  2964-10-0  FY 2018 COMMENTS:  2964-10-0  FY 2021 COMMENTS:	S: 10-YR PLAN 54119.5/04 009 TXDOT S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04 FUNDING	AN PROJ; RELATE 0442-02-162, 542 T-DALLAS Cit Count AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092    City: VARIOUS SL 9 From: El   To TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092    ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044	54119.1/2964-10-008, 54119.3/296 2-02-130 LLIS/DALLAS COUNTY LINE 4 45 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296 2-02-130 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 64-12-001, 54119.4/2964-12-002, 64-12-001, 54119.4/2964-12-002,	01/2013 10/2017 07/2021 07/2021	01/2013	07/2021 (0 	2021-2024 APPR 07/2021 2013	ROVED TO  E  R  C  C	SBPE:  S102:  1:	\$326,400 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000 \$4,800,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 \$1,550,000 \$1,550,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$90,736 \$2,000 \$15,500
FY 2021 COMMENTS:  2964-10-0  FY 2013 COMMENTS:  2964-10-0  FY 2018 COMMENTS:  2964-10-0  FY 2021 COMMENTS:  2964-10-0  FY 2021 COMMENTS:	S: 10-YR PLAN 54119.5/04 009 TXDOT S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04 FUNDING 009 S: 10-YR PLAN 54119.5/04	AN PROJ; RELATE 0442-02-162, 542 T-DALLAS Cit Count AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092    Eity: VARIOUS SL 9 From: El    The TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092    ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092     ED TO TIP	54119.1/2964-10-008, 54119.3/296 2-02-130  LLIS/DALLAS COUNTY LINE 4 45 54119.1/2964-10-008, 54119.3/296 2-02-130  54119.1/2964-10-008, 54119.3/296 2-02-130  54119.1/2964-10-008, 54119.3/296 2-02-130  54119.1/2964-10-008, 54119.3/296 2-02-130; REMOVE CATEGORY 2 FUN 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 64-12-001, 54119.4/2964-12-002, 64-12-001, 54119.4/2964-12-002, 64-12-001, 54119.4/2964-12-002, NDING AND REPLACE WITH CATEGORY 7	01/2013 10/2017 07/2021 07/2021	01/2013 	07/2021 (0 	2021-2024 APPR 07/2021 2013	ROVED TO  E  R  C  C	SBPE:  S102:  1:  2M:	\$326,400 \$0 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000 \$4,800,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 \$1,550,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$90,736 \$2,000 \$15,500 \$6,000
FY 2021 COMMENTS: 4119.2 2964-10-0  FY 2013 COMMENTS: 2964-10-0  FY 2018 COMMENTS: 2964-10-0  FY 2021 COMMENTS: 2964-10-0  FY 2021 COMMENTS:	S: 10-YR PLAN 54119.5/04 009 TXDOT- S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04 FUNDING 009 S: 10-YR PLAN 54119.5/04	AN PROJ; RELATE 0442-02-162, 542 T-DALLAS Cit Count AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE 0442-02-162, 542 AN PROJ; RELATE	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0093    Eity: VARIOUS SL 9 From: El   ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0093     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0093     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0093     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0093     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0093	54119.1/2964-10-008, 54119.3/296 2-02-130  LLIS/DALLAS COUNTY LINE 4 45 54119.1/2964-10-008, 54119.3/296 2-02-130  54119.1/2964-10-008, 54119.3/296 2-02-130  54119.1/2964-10-008, 54119.3/296 2-02-130  54119.1/2964-10-008, 54119.3/296 2-02-130; REMOVE CATEGORY 2 FUN 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 64-12-001, 54119.4/2964-12-002, 64-12-001, 54119.4/2964-12-002, 64-12-001, 54119.4/2964-12-002, NDING AND REPLACE WITH CATEGORY 7	01/2013 	01/2013 	07/2021 (07/20) (07/2001 (07/2	2021-2024 APPR 07/2021 2013	ROVED TO	SBPE:  S102:  1:  2M:	\$326,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000 \$4,800,000	\$0 	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 \$1,550,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$90,736 \$2,000 \$15,500 \$6,000
FY 2021 COMMENTS:  4119.2 2964-10-0  FY 2013 COMMENTS:  2964-10-0  FY 2018 COMMENTS:  2964-10-0  FY 2021 COMMENTS:  2964-10-0  FY 2021 COMMENTS:  2964-10-0  FY 2021 COMMENTS:	S: 10-YR PLAN 54119.5/04 009 TXDOT- S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04 009 S: 10-YR PLAN 54119.5/04 FUNDING 009 S: 10-YR PLAN 54119.5/04 FUNDING 009 S: 10-YR PLAN 54119.5/04	AN PROJ; RELATEI 0442-02-162, 542  T-DALLAS Cit Count AN PROJ; RELATEI 0442-02-162, 542  AN PROJ; RELATEI 0442-02-162, 542	ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092    Eity: VARIOUS SL 9 From: El    ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, & 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, 8 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, 8 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 4119.6/0442-03-044, 8 55249/0092     ED TO TIP 54119/CSJ 2964-10-005, 41190-0442-03-044, 8 55249/0092     ED TO	54119.1/2964-10-008, 54119.3/296 2-02-130  LLIS/DALLAS COUNTY LINE 4 45 54119.1/2964-10-008, 54119.3/296 2-02-130  54119.1/2964-10-008, 54119.3/296 2-02-130  54119.1/2964-10-008, 54119.3/296 2-02-130  54119.1/2964-10-008, 54119.3/296 2-02-130; REMOVE CATEGORY 2 FUN 54119.1/2964-10-008, 54119.3/296	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 64-12-001, 54119.4/2964-12-002, 64-12-001, 54119.4/2964-12-002, 64-12-001, 54119.4/2964-12-002, NDING AND REPLACE WITH CATEGORY 7 64-12-001, 54119.4/2964-12-002, 64-12-001, 54119.4/2964-12-002,	01/2013 	01/2013 	07/2021 (07/20) (07/2001 (07/2	2021-2024 APPR 07/2021 2013 07/2021 2018 2021 2021	ROVED TO	SBPE:  S102:  1:  2M:  5:	\$326,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 \$12,400,000 \$4,800,000 \$0 \$326,400	\$0 	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000 \$0 \$81,600	\$1,550,000 \$0 \$1,550,000 \$1,550,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$90,736 \$2,000 \$15,500 \$6,000

TIP CSJ Agency Code	Facility	Project Description			Est Comp Ac Date Com	11 1	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.19.3 2964-12-001 TXDOT-DALLAS City: VARIOUS County: ELLIS	SL 9 From: IH 35E  To: DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	2013	E 	SBPE: 	\$0	\$0 	\$0 -	\$500,000 	\$0 	\$0 — — — — -	\$500,0 
Y 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03-															
2964-12-001			10/2017	10/2017	07/2021	2018	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,
<b>EY 2018 COMMENTS:</b> 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03-		4-10-009, 54119.4/2964-12-002,	. — — —		- — — —			. — — — -							
2964-12-001			07/2021	07/2021	03/2025	2021	С	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,0
<b>FY 2021 COMMENTS:</b> 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03-		4-10-009, 54119.4/2964-12-002,	. — — —												
2964-12-001			07/2021	07/2021	03/2025	2021	С	5:	\$0	\$587,200	\$0	\$146,800	\$0	\$0	\$734,
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03-		4-10-009, 54119.4/2964-12-002,	. — — —	- — — —				. – – – -				. – – – -			
2964-12-001			07/2021	07/2021	03/2025	2021	С	STBG:	\$0	\$3,165,232	\$0	\$791,308	\$0	\$0	\$3,956,
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03-		4-10-009, 54119.4/2964-12-002,								40.000		40.00			
54119.5/0442-02-162, 54119.6/0442-03-	044, & 55249/0092-02-130					21-2024 APPRO			\$0		\$0	\$2,138,108	\$400,000	\$0	
54119.5/0442-02-162, 54119.6/0442-03- 19.3 2964-12-001 TXDOT-DALLAS City: VARIOUS	044, & 55249/0092-02-130 SL 9 From: IH 35E	4-10-009, 54119.4/2964-12-002,  CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING	01/2013	01/2013				AL BY TIP CODE  SBPE:	<b>\$0</b> \$0	\$8,152,432 \$0	<b>\$0</b> \$0	\$2,138,108 \$500,000	<b>\$400,000</b> \$0	<b>\$0</b> \$0	
54119.5/0442-02-162, 54119.6/0442-03-  19.3 2964-12-001 TXDOT-DALLAS City: VARIOUS  County: ELLIS  FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119	SL 9 From: IH 35E  To: DALLAS COUNTY LINE  9/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013					•		•			<u> </u>	
54119.5/0442-02-162, 54119.6/0442-03- 119.3 2964-12-001 TXDOT-DALLAS City: VARIOUS County: ELLIS	SL 9 From: IH 35E  To: DALLAS COUNTY LINE  9/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES		- <del>-</del>	07/2021 07/:		E — —		•		•			<u> </u>	\$500, — — —
54119.5/0442-02-162, 54119.6/0442-03-  19.3 2964-12-001 TXDOT-DALLAS City: VARIOUS  County: ELLIS  FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119  54119.5/0442-02-162, 54119.6/0442-03-  2964-12-001	SL 9 From: IH 35E  To: DALLAS COUNTY LINE  9/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964  9/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 4-10-009, 54119.4/2964-12-002,		- <del>-</del>	07/2021 07/:	2021 2013	E — —	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0 	\$500 <i>,</i> — — —
54119.5/0442-02-162, 54119.6/0442-03-  119.3 2964-12-001 TXDOT-DALLAS City: VARIOUS  County: ELLIS  FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119  54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119	SL 9 From: IH 35E  To: DALLAS COUNTY LINE  9/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964  9/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 4-10-009, 54119.4/2964-12-002,	10/2017	- <del>-</del>	07/2021 07/: 	2021 2013	E R	SBPE:	\$0	\$0 	\$0	\$500,000	\$0	\$0 	\$500,i — — — — \$4,000,i — — — —
54119.5/0442-02-162, 54119.6/0442-03-  119.3 2964-12-001 TXDOT-DALLAS City: VARIOUS  County: ELLIS  FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001	SL 9 From: IH 35E To: DALLAS COUNTY LINE  2/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-044, & 55249/0092-02-130  2/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-044, & 55249/0092-02-130  2/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 4-10-009, 54119.4/2964-12-002,	10/2017	10/2017	07/2021 07/: 	2021 2013 — — — — 2021 2018 — — — —	E R	SBPE:	\$0	\$0 	\$0	\$500,000	\$400,000	\$0 	\$500, — — — — \$4,000, — — — —
19.3 2964-12-001 TXDOT-DALLAS City: VARIOUS  County: ELLIS  Y 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  Y 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  Y 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119	SL 9 From: IH 35E To: DALLAS COUNTY LINE  2/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-044, & 55249/0092-02-130  2/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-044, & 55249/0092-02-130  2/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 4-10-009, 54119.4/2964-12-002,	10/2017	10/2017	07/2021 07/2 	2021 2013 — — — — 2021 2018 — — — —	E R	SBPE:	\$0	\$0 	\$0	\$500,000	\$400,000	\$0 	\$500, — — — — \$4,000, — — — — \$1,500, — — — —
54119.5/0442-02-162, 54119.6/0442-03-  119.3 2964-12-001 TXDOT-DALLAS City: VARIOUS County: ELLIS  FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001	SL 9 From: IH 35E To: DALLAS COUNTY LINE  8/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 4-10-009, 54119.4/2964-12-002, 4-10-009, 54119.4/2964-12-002,	10/2017	10/2017	07/2021 07/2 	2021 2013 	E R	SBPE: S102: 1:	\$0 	\$0 	\$0 \$0 	\$400,000	\$400,000 \$0 	\$0 	\$500, — — — — \$4,000, — — — — \$1,500, — — — —
54119.5/0442-02-162, 54119.6/0442-03-  19.3 2964-12-001 TXDOT-DALLAS City: VARIOUS  County: ELLIS  FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119  54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119  54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119  54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001	SL 9 From: IH 35E To: DALLAS COUNTY LINE  8/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 4-10-009, 54119.4/2964-12-002, 4-10-009, 54119.4/2964-12-002,	10/2017 ·	10/2017	07/2021 07/2 07/2021 07/2 08/2025 08/2025	2021 2013 	E R	SBPE: S102: 1:	\$0 	\$0 	\$0 \$0 	\$400,000	\$400,000 \$0 	\$0 	\$500, 
County: ELLIS  FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03- 2964-12-001  FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119 54119.5/0442-02-162, 54119.6/0442-03-	SL 9 From: IH 35E To: DALLAS COUNTY LINE  3/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-044, & 55249/0092-02-130  3/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-044, & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 4-10-009, 54119.4/2964-12-002, 4-10-009, 54119.4/2964-12-002, 4-10-009, 54119.4/2964-12-002,	10/2017 ·	10/2017 	07/2021 07/2 07/2021 07/2 08/2025 08/2025	2021 2013 2021 2018 2021 2021	E R	SBPE:  S102:  1:  5:	\$0 	\$0 	\$0 	\$500,000	\$0 \$400,000  \$0 \$0	\$0 	\$10,690,1 \$500,0 \$4,000,0 \$1,500,0 \$734,0 \$3,956,1

Thursday, March 10, 2022

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TIP CSJ ode	Agency		Facility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19.4 2964-12-002		City: VARIOUS County: ELLIS		n: DALLAS/ELLIS COUNTY LINE ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	2013	E 	SBPE: — — — — —	\$0 	\$0 	\$0 	\$1,000,000	\$0 — — — —	\$0 — — — — —	\$1,000,000 
		•		119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,													
2964-12-002						10/2017	10/2017	07/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
		· · · · · · · · · · · · · · · · · · ·		119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,													
2964-12-002						07/2021	07/2021	03/2023	2021	С	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,00
		· · · · · · · · · · · · · · · · · · ·		119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,	. — — -		- — — —										
2964-12-002						07/2021	07/2021	03/2023	2021	С	5:	\$0	\$76,800	\$0	\$19,200	\$0	\$0	\$96,00
				119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,			- — — —										
2964-12-002						07/2021	07/2021	03/2023	2021	С	STBG:	\$3,689,231	\$3,951,040	\$0	\$987,760	\$0	\$0	\$4,938,80
		•		119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,													
											OTAL BY TIP CODE	\$3,689,231	\$17,627,840	\$0	\$3,856,960	\$1,550,000	\$0	\$23,034,80
1 2964-12-002		•		: DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING	01/2013	01/2013	07/2021 0	7/2021 2013 — — — —	E 	SBPE: — — — — —	\$0 -	\$0 	\$0 -	\$1,000,000 	\$0 — — — — -	\$0 	\$1,000,00 
13 COMMENTS: F		County: ELLIS  R PLAN PROJECT: RELA		ELLIS/DALLAS COUNTY LINE 119/CSJ 2964-10-005, 54119.1/2964-10-00	TURN LANES 008: 54119:2/2964-10-009:													
5	54119.3/2964-12-0			0442-03-044, & 55249/0092-02-130	00, 54115.2, 2504 10 005,													
2964-12-002						10/2017	10/2017 	07/2021 0	7/2021 2018 — — — —	R 	S102: 	\$0 -	\$12,400,000 	\$0 - — — —	\$1,550,000 	\$1,550,000 — — — — —	\$0 	\$15,500,00 
				119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	08, 54119.2/2964-10-009,													
2964-12-002						07/2021	07/2021	00/2025	2021	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,0
						07/2021	07/2021	08/2025	2021	C								
				119/CSJ 2964-10-005, 54119.1/2964-10-00 0442-03-044, & 55249/0092-02-130	108, 54119.2/2964-10-009,	07/2021												
	54119.3/2964-12-0				)08, 54119.2/2964-10-009,		07/2021		2021		5:	\$76,800	\$76,800	\$0	\$19,200	\$0	\$0	\$96,0
5 2964-12-002 <b>2021 COMMENTS</b> : R	54119.3/2964-12-00 2 REGIONAL 10-YEAR	001, 54119.5/0442-02- R PLAN PROJECT; RELA	2-162, 54119.6/0- ATED TO TIP 5411									\$76,800 	\$76,800 — — — —	\$0	\$19,200	\$0	\$0	\$96,ı
5 2964-12-002 <b>2021 COMMENTS</b> : R	54119.3/2964-12-0 2 REGIONAL 10-YEAR 54119.3/2964-12-0	001, 54119.5/0442-02- R PLAN PROJECT; RELA	2-162, 54119.6/0- ATED TO TIP 5411	0442-03-044, & 55249/0092-02-130 119/CSJ 2964-10-005, 54119.1/2964-10-00		07/2021		08/2025		c 		\$76,800  \$3,689,231	\$76,800  \$3,951,040	\$0  \$0	\$19,200	\$0 	\$0 	
5 2964-12-002 2021 COMMENTS: R 5 2964-12-002 2021 COMMENTS: R	54119.3/2964-12-0  REGIONAL 10-YEAR 54119.3/2964-12-0  REGIONAL 10-YEAR	001, 54119.5/0442-02- R PLAN PROJECT; RELA 001, 54119.5/0442-02- R PLAN PROJECT; RELA	ATED TO TIP 5412 ATED TO TIP 5412 -162, 54119.6/0	0442-03-044, & 55249/0092-02-130 119/CSJ 2964-10-005, 54119.1/2964-10-00	008, 54119.2/2964-10-009,	07/2021	07/2021	08/2025	2021	c 	5:	'- '			<u>-</u>			\$96,00  \$4,938,80

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

							Doubl	e Entry	y Repo	rt*										
TIP CSJ Code	Agency		F	acility		Project Description		Actual Start Date	Est Comp Date	Actual F	Y Pha	ise Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.5 0442-02-162	2 TXDOT-DALLA	S City:	VARIOUS	IH 35E	From: ELLIS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	08/2022	202	21 E	S	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		County:	DALLAS		To: BEAR CREEK ROAD		. — —													
					P 54119/CSJ 2964-10-005, 54119.1/2964-1 9.6/0442-03-044, & 55249/0092-02-130	0-008, 54119.2/2964-10-009,														
0442-02-162	2						05/2020	05/2020	08/2022	202	21 R	SV	W ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
			-		P 54119/CSJ 2964-10-005, 54119.1/2964-1 9.6/0442-03-044, & 55249/0092-02-130	0-008, 54119.2/2964-10-009,						- — -			. – – – –					
0442-02-162	2						06/2022		06/2026	202	22 C		2M:	\$0	\$10,130,115	\$0	\$2,532,529	\$0	\$0	\$12,662,644
					P 54119/CSJ 2964-10-005, 54119.1/2964-1 9.6/0442-03-044, & 55249/0092-02-130	0-008, 54119.2/2964-10-009,	. — —										- — — — -			
0442-02-162	2						06/2022		06/2026	202	22 C	9	STBG:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,000
					P 54119/CSJ 2964-10-005, 54119.1/2964-1 9.6/0442-03-044, & 55249/0092-02-130	0-008, 54119.2/2964-10-009,	. — —								. – – – –					
										2021-2024 A	PPROV	ED TOTAL	BY TIP CODE	\$0	\$13,296,515	\$0	\$3,449,129	\$0	\$0	\$16,745,644
54119.5 0442-02-162	2 TXDOT-DALLA:	S City:	VARIOUS	IH 35E	From: ELLIS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2023	20:	18 E	S	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		C 1	DALLAC		T. DEAD CREEK DOAD															

				2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$13,296,515	\$0	\$3,449,129	\$0	\$0	\$16,745,644
54119.5 0442-02-162 TXDOT-DALLAS City: VARIOUS IH From: ELLIS COUNTY LINE CONSTRUCT INTERCHANGE AT LOOP 35E 9 AND IH 35E	06/2018	06/2018	02/2023	2018	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
County: DALLAS To: BEAR CREEK ROAD	. — — -												
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR													
0442-02-162	05/2020	05/2020	02/2023	2020	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR	. – – -												
0442-02-162	02/2023		06/2026	2023	С	2M:	\$0	\$10,130,115	\$0	\$2,532,529	\$0	\$0	\$12,662,644
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR													
0442-02-162	02/2023		06/2026	2023	С	STBG:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,000
<b>FY 2023 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR													
				2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$13,296,515	\$0	\$3,449,129	\$0	\$0	\$16,745,644

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### Double Entry Report\*

135 TO DALLAS COUNTY UNE 17 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP \$4119/CSJ 2964 10 005, 54119 1/2964 10 008, 54119 2/2964 10 0442 03 044 0442 03 044 07 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP \$4119/CSJ 2964 10 005, 54119 1/2964-10-005, 54119 2/2964-10 0442 03 044 0442 03 044 0442 03 044 09/2023 08/2025 2023 09/2024 08/2025 2023 09/2025 08/2	21 E -	SW PE:	<b>^</b> ^					Contribution	
Product Comments   REGIONAL 10-YEAR PLAN PRODECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-10-008, 54119-2/2964-10-005   0442-03-04			\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
009,54119.3/7964-12-001, 54119.4/7964-12-002, 54119.5/0442-02-162, 8.55249/0092-02-130 0424.03-044 07.2021.COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-00 095,54119.3/7964-12-001, 54119.4/7964-12-002, 54119.5/0442-02-162, 8.55249/0092-02-130 0424.03-044 092.03 044 092.03 08/2025 08/2025 092.03 08/2025 092.03			· <del>_</del> ·			- — —			. — —
PY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-10-008, 54119-1/2964-10-009, 54119-3/2964-12-001, 54119-3/2964-12-002, 54119-5/0442-02-162, & 55249/0092-02-130  0412-03-044  PY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-10-008, 54119-1/2964-10-009, 54119-1/296					4.5		4-5	4-	
09/54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0992-02-130  0442-03-044  09/2023	21 R	SW ROW:	\$0	\$3,150,000	\$0 	\$350,000	\$0 	\$0 	\$3,500,000
PY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSI 2964-10-005, 54119-1/2964-10-005, 54119-			_						
009;54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0992-02-130  0442-03-044  109/2023	23 C	2M:	\$0	\$9,598,614	\$0	\$2,399,653	\$0	\$0	\$11,998,267
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-10-008, 54119-2/2964-10-008, 54119-2/2964-10-009, 54119-3/2964-12-001, 54119-4/2964-12-002, 54119-5/0442-02-162, & 55249/0992-02-130  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-10-009, 54119-3/2964-12-001, 54119-3/2964-12-002, 54119-5/0442-02-162, & 55249/0992-02-130; REVISE FISCAL YEAR  0442-03-044  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-10-008, 54119-2/2964-10-009, 54119-3/2964-12-001, 54119-4/2964-12-002, 54119-5/0442-02-162, & 55249/0992-02-130; REVISE FISCAL YEAR  0442-03-044  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-10-008, 54119-2/2964-10-009, 54119-3/2964-12-001, 54119-4/2964-12-002, 54119-5/0442-02-162, & 55249/0992-02-130; REVISE FISCAL YEAR  0442-03-044  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-10-008, 54119-2/2964-10-009, 54119-3/2964-12-001, 54119-4/2964-12-002, 54119-5/0442-02-162, & 55249/0992-02-130; REVISE FISCAL YEAR  0442-03-044  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-10-008, 54119-2/2964-10-009, 54119-3/2964-12-001, 54119-4/2964-12-002, 54119-5/0442-02-162, & 55249/0992-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119-1/2964-10-008, 54119-2/2964-10-009, 54119-3/2964-12-001, 54119-4/2964-12-002, 54119-5/0442-02-162, & 55249/0992-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-008, 54119-1/2964-10-008, 54119-2/2964-10-009, 54119-3/2964-12-001, 54119-4/2964-12-002, 54119-5/0442-02-162, & 55249/0992-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-009, 54119-1/2964-10-008, 54119-1/2964-10-008, 54119-1/2964-10-008, 54119-1/2964-10-008, 54119-1/2964-10-008, 54119-1/2964-10-00									
## 1995   1995	23 C	STBG:	\$0	\$5,320,000	\$0	\$1,330,000	\$0	\$0	\$6,650,000
1119.6 0442-03-044 TXDOT-DALIAS City: VARIOUS IH From: REESE DRIVE CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E  County: ELLIS To: DALIAS COUNTY LINE  FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR  0442-03-044  01/2021 05/2020 02/2023 2026  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR  0442-03-044  02/2023 08/2026 2023  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  0442-03-044  02/2023 08/2026 2023  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  0442-03-044  10/2021 05/2023 08/2026 2023  10/2023 08/20									. – – – –
Second   S	PPROVED TOT	TAL BY TIP CODE	\$0	\$18,068,614	\$0	\$4,879,653	\$0	\$0	\$22,948,267
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.3/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR  01/2021 05/2020 02/2023 2020  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.3/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR  0442-03-044  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.3/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  0442-03-044  02/2023 08/2026 2023  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.3/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.3/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.3/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.3/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.3/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-008, 54119.2/2964-10-009, 54119.2/2964-10-009, 54119.2/2964-10-009, 54119.2/2964-10-009, 54119.2/296	18 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
0442-03-044  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR  0442-03-044  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-009, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  0442-03-044  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-009, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-009, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-009, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 5419/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 5419/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.2/2964-10									
009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR  0442-03-044  02/2023 08/2026 2023  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  0442-03-044  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  FY 2023 COMMENTS: City: VARIOUS SH 66 From: FM 3549  COUNTY: ROCKWALL To: EAST OF ERBY CAMPBELL URBAN DIVIDED  FY 2050 COMMENTS:  0099-04-064  FY 2050 COMMENTS:  0099-04-064  FY 2050 COMMENTS:	20 R	SW ROW:	\$0	\$3,150,000	\$0	\$350,000	\$0	\$0	\$3,500,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  0442-03-044  02/2023 08/2026 2023  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  2023-2026 PR  2024-10-008, 54119.2/2964-10-00									. – – –
009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  0442-03-044  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  2023 08/2026 2023  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-10-009,54119.3/2964-10-009,54119.3/2964-10-009,54119.3/2964-10-008, 54119.2/2964-10-008, 54119.2/2964-10-008, 54119.2/2964-10-009,54119.3/2964-10-009,54119.3/2964-10-009,54119.3/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-009,54119.3/2964-10-009,54119.3/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-008,54119.2/2964-10-009,54119.3/2964-10-008,54119.2/2964-10-008,541	23 C	2M:	\$0	\$9,598,606	\$0	\$2,399,651	\$0	\$0	\$11,998,25
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  2023-2026 PR  4131									. – – –
## 2050 COMMENTS:  ## 2050 COMMENTS:  ## 2050 COMMENTS:  ## 2009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130  ## 2023-2026 PR  ## 2024-2024 2026  ## 2026-2024	23 C	STBG:	\$0	\$5,320,000	\$0	\$1,330,000	\$0	\$0	\$6,650,00
4131 0009-04-064 TXDOT-DALLAS City: VARIOUS SH 66 From: FM 3549 WIDEN AND RECONSTRUCT FROM 2 09/2018 09/2012 02/2024 2050  County: ROCKWALL To: EAST OF ERBY CAMPBELL URBAN DIVIDED  FY 2050 COMMENTS:  0009-04-064 09/2021 02/2024 2050  FY 2050 COMMENTS:									. – – –
County: ROCKWALL To: EAST OF ERBY CAMPBELL URBAN DIVIDED  FY 2050 COMMENTS:  0009-04-064  FY 2050 COMMENTS:  COUNTY: ROCKWALL To: EAST OF ERBY CAMPBELL URBAN DIVIDED  URBAN DIVIDED  09/2021 02/2024 2050  FY 2050 COMMENTS:	ROPOSED TOT	TAL BY TIP CODE	\$0	\$18,068,606	\$0	\$4,879,651	\$0	\$0	\$22,948,2
FY 2050 COMMENTS:  0009-04-064  FY 2050 COMMENTS:  09/2021 02/2024 2050 FY 2050 COMMENTS:	50 E	SW PE:	\$0	\$0	\$0 	\$3,281,530	\$0	\$0 	\$3,281,5
FY 2050 COMMENTS:									
	50 R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,0
2021-2024 AF						. – – – .			
	PPROVED TOT	TAL BY TIP CODE	\$0	\$11,200,000	\$0	\$4,681,530	\$1,400,000	\$0	\$17,281,5
4131 0009-04-064 TXDOT-DALLAS City: VARIOUS SH 66 From: FM 3549  County: ROCKWALL To: EAST OF ERBY CAMPBELL  WIDEN AND RECONSTRUCT FROM 2  LANE RURAL UNDIVIDED TO 4 LANE	50 E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2050 COMMENTS: CANCEL PROJECT									
0009-04-064	50 R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2050 COMMENTS: CANCEL PROJECT									. – – –
2023-2026 PF	ROPOSED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	

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TIP CSJ Agency Code	r	Facility	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54132 0009-05-012 TXDOT-DALLAS	S City: VARIOUS County: ROCKWALL	SH 66 From: EAST OF ERBY CAMPBELL  To: FM 1777	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM W OF HOUSTON ST TO JOSEPHINE ST	09/2018 09/2012		2050 E	SW PE:	\$0	\$0 — — — —	\$0	\$500,000 — — — —	\$0	\$0	\$500,000
FY 2050 COMMENTS:														
0009-05-012				09/2021	02/2024	2050 R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2050 COMMENTS:												. – – – –		
						2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000
54132 0009-05-012 TXDOT-DALLAS	S City: VARIOUS	SH 66 From: EAST OF ERBY CAMPBELL	WIDEN AND RECONSTRUCT FROM 2			2050 E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County: ROCKWALL		LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM W OF HOUSTON ST TO JOSEPHINE ST											
FY 2050 COMMENTS: CANCEL PROJECT														
0009-05-012						2050 R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2050 COMMENTS: CANCEL PROJECT				. = = = =										
						2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55002 0081-03-054 DENTON CO		US From: CRAWFORD RD 377 To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035	08/2036	2037 E	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$1,609,778 — — — — —	\$1,609,778 
FY 2037 COMMENTS: LOCAL CONTRIBUT	TION PAID BY DENTON C	OUNTY												
						2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
55002 0081-03-054 DENTON CO	•	US From: CRAWFORD RD 377 To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035	08/2036	2037 E	3LC:	\$0 	\$0 	\$0 	\$0	\$0	\$1,609,778	\$1,609,778
FY 2037 COMMENTS: LOCAL CONTRIBUT	TION PAID BY DENTON C	OUNTY												
						2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
55004 0081-04-038 DENTON CO	City: VARIOUS	US From: NORTH OF HICKORY CREEK 377	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED	08/2035	08/2036	2037 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
	County: DENTON	To: FM 1830	URBAN									. – – – –		
FY 2037 COMMENTS: LOCAL CONTRIBUT	ION PAID BY DENTON CO	OUNTY												
						2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
	City: VARIOUS	US From: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED	08/2035	08/2036	2037 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
55004 0081-04-038 DENTON CO	Co. at DENTON	377		·							\ <b>-</b>	\	\	
	County: DENTON	To: FM 1830	URBAN	. – – – –										
55004 0081-04-038 DENTON CO  FY 2037 COMMENTS: LOCAL CONTRIBUT		To: FM 1830		. – – – –		2023-2026 PROPOSED To		\$0	 \$0	\$0	\$0	\$0	\$321,955	\$321,955

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

							Doubl	e Entry	y kepoi	ι.									
TIP CSJ	Agency		F	Facility		Project Description			Est Comp Date Co		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
009 0008-13-124	TXDOT-FORT WORTH	,	VARIOUS TARRANT	820	From: NORTH INTERCHANGE AT SH 121  To: RANDOL MILL ROAD	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011		2025	E	3P12 V2: 	\$0 	\$0 	\$0 	\$11,600,000 	\$0 	\$0 - — — — —	\$11,600,000 
FY 2025 COMMENTS:																			
0008-13-124							09/2022		09/2024	2025	R	SW ROW:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000
FY 2025 COMMENTS:							. –				_				_				
0008-13-124	ļ.						09/2024		08/2027	2025	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$236,734,614	\$236,734,614
FY 2025 COMMENTS:							. – – -												
										2021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$29,172,000	\$0	\$236,734,614	\$265,906,614
	TXDOT-FORT WORTH	•		820	From: NORTH INTERCHANGE AT SH 121  To: RANDOL MILL ROAD	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	· — — -	08/2011	08/2022	2025	E — —	3P12 V2:	\$0 	\$0 	\$0 	\$11,600,000	\$0	\$0	\$11,600,000
FY 2025 COMMENTS:							00/2022		20/2024	2027		CM DOM:	¢n.	\$0	¢n	¢17 E72 000	¢n.	\$0	647 E72 000
0008-13-124							09/2022		09/2024	2037	к — —	SW ROW: 	\$0 — — — —		\$0 — — — -	\$17,572,000 	\$0 		\$17,572,000 
FY 2037 COMMENTS: F	EVISE FISCAL YEA	.R																	
0008-13-124							09/2024		08/2027	2037	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2037 COMMENTS: F	REVISE FISCAL YEA	R; REMOVE	LOCAL FUND	DING			. — — -												
										2023-2026 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$29,172,000	\$0	\$0	\$29,172,000
55011 0495-00-000	KAUFMAN CO	City:	VARIOUS	VA F	From: PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER FOR FUTURE PROGRAMMING	08/2036		08/2036	2046	С	3RTR121 - KC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EV 2045 COMMENTS: [			KAUFMAN		To: RTR FUNDS TO BE RECLASSIFIED TO REGIONAL	AL FACT OFT ACIDE DTD ACCOUNT 1.	. — — -												
					TIP 14025/CSJ 0173-02-076 IN RETURN; PUT II														
										2021-2024 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55011 0495-00-000	KAUFMAN CO	•			From: PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER FOR FUTURE PROGRAMMING	08/2036		08/2036	2046	С	3RTR121 - KC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		WAP WITH I		COUNTY; R	To:  RTR FUNDS TO BE RECLASSIFIED TO REGIONAL THE 4 4005 (CS. 10472-22) AND STELLAND RULE III														
r	AUFINIAN CO REC	EIVING \$10	AL STRO FOND	DS FOR I	TIP 14025/CSJ 0173-02-076 IN RETURN; PUT II	IN 2046 TO NOT SHOW IN APPX D				2023-2026 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5014.2 0261-02-081	. TXDOT-DALLA	S City:	VARIOUS		From:	PLACEHOLDER				0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:		County:	DALLAS	7	То:		. — — -												
TT 0 CONNICTORS.										2021-2024 APPRO	WED TO	OTAL BY TIP CODE	ćo	\$0	ćo	\$0	\$0	\$0	\$0
5014.2 0261-02-081	TYDOT-DALLA	S City:	VARIOUS	LIC	From: AT LAKE RIDGE PARKWAY	CONSTRUCT GRADE SEPARATION	03/2027		03/2029	2021-2024 APPRO 2027		2M:	<b>\$0</b> \$0	\$3,536,963	<b>\$0</b> \$0	•	\$0	\$0	\$4,421,204
		County:	DALLAS	67 T	To: TIP/STIP; CATEGORY 2 FUNDING OFFSET BY RE	(PHASE 1)	· <del>-</del>								— — — –	, 3004,241 			34,421,204 — — — — —
	DD I NOJECI TO F	ALL ENDIN D	O. THE 2023	, 2020 11	175111, CATEGORY 21 ONDING OFFSET BY RE	250011014 014 111 33014/033 0201-01-041				2023-2026 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$3,536,963	\$0	\$884,241	\$0	\$0	\$4,421,204
										2023-2020 FROP	JJLD 10	ALTER IN CODE	γυ	73,330,303	ŞŪ	7004,241	<b>30</b>	γU	77,721,204

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TIP Code	CSJ	Agency			Facility			Project Description		rt Actual Start Date				Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5026	0013-08-111	TXDOT-FORT WORTH	City:	VARIOUS	US 81/2 87		NORTH OF PIONEER ROAD	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	07 02/2007	11/2023	3	2045	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
			County:	: WISE		To:	WISE/TARRANT COUNTY LINE		. — —			. – – –										
FY 204	45 COMMENTS:			•••==		10.																
												2021-	2024 ΔΡΡΒ(	OVED TO	OTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
55026	0013-08-111	TXDOT-FORT	City:	VARIOUS	US	From:	NORTH OF PIONEER ROAD	CONVERT FRONTAGE ROADS TO 4/6	02/200	7 02/2007	7 08/202		2045		SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
		WORTH			81/2 87			ONE-WAY OPERATION														
			County:	: WISE		To:	WISE/TARRANT COUNTY LINE		A	//		/										4
FY 204	45 COMMENTS:					A T	,															
												2023-7	2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
5026.1	0014-15-076		City:	VARIOUS			TARRANT/WISE COUNTY LINE	CONVERT 2 LANE, 2-WAY FRONTAGE	02/2007	7 02/2007	/ 11/202?	.3	2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
		WORTH			81/2 87			ROADS TO 2 LANE, ONE WAY FRONTAGE ROADS IN EACH														
			County:	TARRANT		To:	AVONDALE-HASLET	DIRECTION AND RAMP  MODIFICATIONS	. — —													
FY 204	45 COMMENTS:							MODIFICATIONS														
												2021-	2024 APPR(	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
5026 1	0014 15 076	TYPOT FORT	City	VARIOUS	LIC	From:	TARRANT MAJIST COUNTY LINE	CONVERT 2 LANE 2 MAY EDONTAGE	02/200	27 02/2007	7 09/202		2045		SW PE:	\$0	\$0	•		\$0	\$0	
0026.1	0014-15-076	TXDOT-FORT WORTH	City.	VAKIOUS	81/2 87		TARRANT/WISE COUNTY LINE	CONVERT 2 LANE, 2-WAY FRONTAGE ROADS TO 2 LANE, ONE WAY	02/2007	02/2007	08/2025	,	2045	E	SW PE.	ŞU	ŞU	\$0	\$3,000,000	ŞU	ŞU	\$3,000,0
			County	TARRANT		To:	AVONDALE-HASLET	FRONTAGE ROADS IN EACH DIRECTION AND RAMP	A = -/	//		/										
			County.	TANNANT		10.	AVONDALL-HAGLET	MODIFICATIONS														
FY 204	45 COMMENTS:																					
												2023-7	2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
55027	0014-15-037		City:	VARIOUS			ON US 81/287 FROM TARRANT/WISE	CONVERT FRONTAGE ROADS FROM 4		7 02/2007	12/2021	.1	2028	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,0
		WORTH	0	T. 20 ANT	287		COUNTY LINE	DISC. FRTG ROADS TO 4/8 CON. FRTG ROADS ONE-WAY OPERATION											-			
			County:	TARRANT		To:	IH 35W	ROADS ONE-WAT OF ERATION														
FY 2028	28 COMMENTS:																					
												2021-2	2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,0
55027	0014-15-037	TXDOT-FORT WORTH	City:	VARIOUS	US 287		ON US 81/287 FROM TARRANT/WISE COUNTY LINE	CONVERT FRONTAGE ROADS FROM 4 DISC. FRTG ROADS TO 4/8 CON. FRTG	•	7 02/2007	08/2025	5	2028	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,
		WORTH	County:	: TARRANT			IH 35W	ROADS ONE-WAY OPERATION	A	//		/								. – – –		
FY 202	28 COMMENTS:						55															
F1 2020	COMMENTS.																			1.		1.00
												2023-7	2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,00

				c z.i.e. y itop										
TIP CSJ Agency Code	Facility	Project Description		Actual Est Com Start Date Date	mp Actual FY P e Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55035 0094-02-136 TXDOT-DALLAS City: VARIOU:  County: TARRAN	183	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 HOV/MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	08/2035	08/203	37 2037	E	SW PE:	\$0	\$0	\$0	\$13,100,000	\$0	\$0	\$13,100,000
<b>FY 2037 COMMENTS:</b> PLANNING CSJ 0094-02-977 0094-02-136			08/2035	08/203	037 2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977									. — — — –					
					2021-2024 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000
55035 0094-02-136 TXDOT-DALLAS City: VARIOUS  County: TARRAN	US SH From: WEST OF SH 360 183 NT To: DALLAS COUNTY LINE	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 HOV/MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	08/2035	08/203	937 2037 	E	SW PE: 	\$0 	\$0 - — — — —	\$0	\$13,100,000	\$0 	\$0	\$13,100,000 
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977														
0094-02-136			08/2035	08/203	2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977														
			11111	37/64			TOTAL BY TIP CODE		\$40,000,000	\$0		\$5,000,000	\$0	\$63,100,000
55073 0451-03-013 TXDOT-DALLAS City: VARIOUS	US SH From: NORTH OF JOHN KING 205	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014	11/2017 07/202	2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,000
County: COLLIN FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –				. — — — — —							
0451-03-013			03/2018	04/2018 07/202	2019	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —					- — — —						
0451-03-013			07/2022	08/202	2022	С	2M:	\$0	\$31,027,003	\$0	\$7,756,751	\$0	\$0	\$38,783,754
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –											
					2021-2024 APPF	OVED T	TOTAL BY TIP CODE	\$0	\$35,027,003	\$0	\$9,978,751	\$500,000	\$0	\$45,505,754
55073 0451-03-013 TXDOT-DALLAS City: VARIOUS	205	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014	11/2017 07/202	2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,000
County: COLLIN FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	N To: SH 78													
0451-03-013			03/2018	04/2018 07/202	2018	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	VISE FISCAL YEAR													
0451-03-013			07/2022	08/202	2022	С	2M:	\$0	\$31,027,003	\$0	\$7,756,751	\$0	\$0	\$38,783,754
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2023-2026 PRO	POSED 7	TOTAL BY TIP CODE	\$0	\$35,027,003	\$0	\$9,978,751	\$500,000	\$0	\$45,505,754
							Olinesi till	7.7	<b>400)</b>		Ψ3,5.5,	<b>4000</b> ,000		Ψ-10,000,

								Doubi	JIE EIILI Y I	vehoi	16									
TIP Code	CSJ	Agency			Facility		Project Description		rt Actual Est Start Date	-	11 11	hase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0081-13-054	WORTH	County:	: DENTON	35W	om: TARRANT COUNTY LINE : EAGLE PARKWAY	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND ADD MANAGED LANE TRANSITIONS (SEGMENT 3C)	1	9 03/2019 12	2/2023	2019	R	SW ROW:	\$0 	\$1,152,000 -	\$0	\$288,000 — — — — -	\$0 	\$0	\$1,440,000
			/81-12-047																	
′	0081-13-054							12/2019	19 09/2019 12	.2/2023	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700
FY 2020 (	COMMENTS: LET	.TS WITH CSJ 00	J81-12-047:	, LOCAL CON	NTRIBUTION PF	PAID BY THE NORTH TARRANT EXPRESS MO	IOBILITY PARTNERS	. — — -												
															1: :== 200		1-22 200		153 534 700	1 700
													TOTAL BY TIP CODE	·	\$1,152,000	\$0		\$0	\$39,941,700	\$41,381,700
55077 (	0081-13-054	TXDOT-FORT WORTH	County:		35W	om: TARRANT COUNTY LINE : EAGLE PARKWAY	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND ADD MANAGED LANE TRANSITIONS (SEGMENT 3C)	1	. — — — — -	2/2023 — — –	2019 — — — — —	R — –	SW ROW: 	\$0 	\$1,152,000 	\$0 	\$288,000 	\$0 	\$0 -	\$1,440,000 
FY 2019 (	COMMENTS: LET	TS WITH CSJ OC	J81-12-047																	
	0081-13-054							12/2019	19 09/2019 12	.2/2023	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700
FY 2020 (	COMMENTS: LET	TS WITH CSJ 00	J81-12-047 <sup>,</sup>	, LOCAL CON	NTRIBUTION P	PAID BY THE NORTH TARRANT EXPRESS MO	IOBILITY PARTNERS													
											2023-2026 PROP	OSED	TOTAL BY TIP CODE	\$0	\$1,152,000	\$0	\$288,000	\$0	\$39,941,700	\$41,381,700
55091 (	0918-47-119	DART	City:			om: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS	-	01/2016 1	2/2021	2016	C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
			County:				AT VARIOUS LOCATIONS	. —				_	. — —			. — -	. — —			- — —
FY 2016 C	.OMMENTS: PAF	.RT OF PROGRA	M FOR INT	£RRELATED F	PROJECTS; REI	LATED TO TIP 12838.17; LOCAL CONTRIB	JUTION UNDER TIP 12838.17													
													TOTAL BY TIP CODE	·	\$0	\$0	, , ,	\$0	\$0	\$60,000,000
55091 (	0918-47-119	DART	City:	: VARIOUS : DALLAS		om: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	-	01/2016 07	1/2023	2016	C	3TMF:	\$0 	\$0 	\$0 	\$60,000,000	\$0 	\$0 -	\$60,000,000
FY 2016	COMMENTS: P/	APT OF PROGR	•																	
	OWNTE.T.S.	AT OF FROGRE	MI FOR IIVI.	ARRELATED.	PROJECTS, NEL	ATEU TO TIP 12030.17, LOCAL CONTINUE	UTION UNDER HP 12030.17				2023-2026 PROF	OSED'	TOTAL BY TIP CODE	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
55105	2964-10-006	TXDOT-DALL	AS City:	: VARIOUS	JS SL9 Fron	om: 119.67	CONSTRUCT 0 TO 2 (ULTIMATE 6)	10/2016	16 10/2016 07	07/2025			SW PE:	\$0	\$0	\$0		<b>\$0</b>	<b>\$0</b> \$0	\$4,500,000
33103	2504-10 000	IADOI D	County:			: IH 35E	LANE FRONTAGE ROADS	10/2022				· — —								
FY 2028 /	COMMENTS: PL/	_ANNING CSJ 29	•																	
	2964-10-006							03/2023	.3 (	07/2025	2028	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2028	COMMENTS: PL	_ANNING CSJ 25	964-10-901																	
													TOTAL BY TIP CODE	·	\$8,000,000	\$0		\$1,000,000	\$0	\$14,500,000
55105	2964-10-006	TXDOT-DALLA	•				CONSTRUCT 0 TO 2 (ULTIMATE 6)  LANE FRONTAGE ROADS	10/2016	16 10/2016 07 	7/2025	2023	E	SW PE:	\$0 	\$0 -	\$0 	\$4,500,000	\$0 	\$0 - — — — — -	\$4,500,000
FY 2023	COMMENTS: PL	ANNING CSJ 29	-	: DALLAS 1; REVISE FISCA		: IH 35E														
	2964-10-006							03/2023	3 5	07/2025	2023	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2023	COMMENTS: PL	LANNING CSJ 25	964-10-901	; REVISE FISE	CAL YEAR					47		4				4				4
	55077         0081-13-054         TXDOT-FORT WORTH           FY 2019 COMMENTS:         LETS WITH CSJ 0081-0081-13-054           FY 2020 COMMENTS:         LETS WITH CSJ 0081-13-054           FY 2019 COMMENTS:         LETS WITH CSJ 0081-13-054           FY 2020 COMMENTS:         LETS WITH CSJ 0081-13-054           FY 2020 COMMENTS:         LETS WITH CSJ 0081-13-054           FY 2016 COMMENTS:         PART OF PROGRAM           55091         0918-47-119         DART           FY 2016 COMMENTS:         PART OF PROGRAM           55105         2964-10-006         TXDOT-DALLAS           FY 2028 COMMENTS:         PLANNING CSJ 2964-2964-10-006           FY 2028 COMMENTS:         PLANNING CSJ 2964-10-006           FY 2023 COMMENTS:         PLANNING CSJ 2964-10-006									2023-2026 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$5,500,000	\$1,000,000	\$0	\$14,500,000	
	$\overline{}$	$\overline{}$	-	-	$\overline{}$			$\overline{}$		$\overline{}$		$\overline{}$								

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TIP CSJ Agency F	Facility	Project Description	Est Start Date	Actual Est Start Date	st Comp Date (	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS		CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2034	0	08/2035	2037	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
County: DALLAS  FY 2037 COMMENTS: PLANNING CSJ 2964-10-902	To: IH 20	ENTE MONTHOL NO	. — — =								. – –				
2964-10-012			09/2034	C	08/2035	2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902			· <del>-</del>			. — — — -				- — — — —					
									1.5						
5106 2964-10-012 TXDOT-DALLAS City: VARIOUS	CLO. From: 111.45	CONSTRUCT 0 TO 2 (ULTIMATE 6)	09/2034			<b>2021-2024 APP</b> 2037		TOTAL BY TIP CODE	<b>\$0</b> \$0	<b>\$40,000,000</b> \$0	\$ <b>0</b>	<b>\$20,000,000</b> \$15,000,000	\$5,000,000	<b>\$0</b> \$0	\$65,000,000
106 2964-10-012 TXDOT-DALLAS City: VARIOUS  County: DALLAS	SL 9 From: IH 45 To: IH 20	LANE FRONTAGE ROADS	U9/2034 — — —		08/2035			SW PE: 		- — — — —	- — — -	\$15,000,000 — — — —	\$0 — — — —		\$15,000,000 — — — —
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902	10. 111 20														
2964-10-012			09/2034	0	08/2035	2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902															
									4.0		10				
TYPET DALLAC City VARIOUS	2100 220 220/5	CONTRACT O TO CLAME EDONITACE	22/2017	75/2047 (				TOTAL BY TIP CODE		\$40,000,000		\$20,000,000		\$0	\$65,000,000
5169 0009-11-241 TXDOT-DALLAS City: VARIOUS  County: DALLAS	IH 30 From: BASS PRO DRIVE  To: DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP		•	•	03/2021 2017		SBPE: 	\$0 — — — —	\$0 - — — — —	\$0 -	\$8,000,000	\$0 	\$0 · — — — — —	\$8,000,000 — — — —
County. Drieb is	10. DALNOCK NO	MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE													
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-11-241			09/2018	05/2019 0	)3/2021 (	03/2021 2019	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — -												
0009-11-241			03/2021	03/2021 0	03/2024	2021	С	1:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — -			. — — — -									
0009-11-241			03/2021	03/2021 0	ก3/2024	2021	С	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,87
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — -												
						2001 2004 ADI	- 0. /FD		<u> </u>	1::2 250 002	<u> </u>	107 744 076		<u> </u>	*****
5169 0009-11-241 TXDOT-DALLAS City: VARIOUS	IH 20 From: RASS PRO DRIVE	CONSTRUCT 0 TO 6 LANE FRONTAGE	02/2017	02/2017 (				SBPE:	<b>\$0</b> \$0	<b>\$110,859,903</b> \$0	\$0	\$ <b>35,714,976</b> \$8,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$146,574,8
County: DALLAS	To: DALROCK RD	ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE				03/2021 201/									— — — —
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		DALINGER ITTELLS.													
0009-11-241			09/2018	05/2019 0	03/2021	03/2021 2019	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. = = -												
0009-11-241			03/2021	03/2021 0	08/2024	2021	С	1:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — -												
0009-11-241			03/2021	03/2021 0	08/2024	2021	С	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,8
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – -												
						2023-2026 PR(	DDOSED.	TOTAL BY TIP CODE	\$0	\$110,859,903	\$0	\$35,714,976	\$0	\$0	\$146,574,8
						2023-2020 F NO	JFUSED	TOTAL DI TII CODE	ĢC.	\$110,033,303	Ģ0	333,71 <del>4</del> ,370	<b>,</b> 00	70	Ş140,374,0

TIP	661				E		Buriad Bassiatia	Est Start	Actual	Est Comp	Actual 5	Dleas	6.1	Obligation	F. d. od	Destruct.	Clark	Local	Local	<b>-</b> 1
Code	CSJ	Agency			Facility		Project Description		Start Date		comp Date	Phas	e Category	Obligations	Federal	Regional	State	Local	Contribution	Total
55184	1330-01-068	TXDOT-FORT WORTH	City:	VARIOUS	FM 1187	From: CHISHOLM TRAIL PARKWAY	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2020	202	1 E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
			County:	TARRANT		To: BF 1187C		. — —												
FY 2021	COMMENTS:																			
	1330-01-068							01/2021		06/2022	202	1 R	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2021	COMMENTS:							. — —						. – – – –						
	1330-01-068							06/2022		12/2024	202	2 U	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2022	COMMENTS:							. — —												
											2021-2024 A	PPROVE	D TOTAL BY TIP CODE	E \$0	\$9,200,000	\$0	\$9,300,000	\$0	\$0	\$18,500,000
55184	1330-01-068	TXDOT-FORT WORTH	City:	VARIOUS	FM 1187	From: CHISHOLM TRAIL PARKWAY	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2022	201	7 E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
			•	TARRANT		To: BF 1187C		. – –						. – – – –						
FY 2017	COMMENTS: REV	/ISE FISCAL YEA	.R																	
	1330-01-068							10/2022		10/2024	202	3 R	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2023	COMMENTS: RE\	/ISE FISCAL YEA	ıR					. – –												
	1330-01-068							10/2022		12/2024	202	3 U	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2023	COMMENTS: REV	/ISE FISCAL YEA	.R					. — —												
													D TOTAL BY TIP CODE	\$0	\$9,200,000	\$0	\$9,300,000	\$0		\$18,500,000

Thursday, March 10, 2022

TIP CSI									Keport										
code CSJ	Agency		Fa	cility		Project Description			Est Comp A Date Cor		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
97 0195-02-074	TXDOT-DALLAS	City: VA		IH 35 From: US 77 (N To: SOUTH C	, DE REL7 ROΔD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016	02/2017	12/2022	2021 -	E — —	SW PE: — — — —	\$0 	\$0 - — — — —	\$0 - — — — —	\$33,378,077	\$0	\$0 	\$33,378,0 — — — —
Y 2021 COMMENTS: R	ELATED TO TIP 55	197.2/CSJ 0195	5-02-081; R	REGIONAL 10-YEAR PLA	AN PROJECT	THORTAGE HOADS													
0195-02-074							07/2020	07/2020	12/2022	2021	R	SW ROW:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,02
FY 2021 COMMENTS: R	ELATED TO TIP 55	197.2/CSJ 019	5-02-081; R	REGIONAL 10-YEAR PLA	AN PROJECT		. — — –							. – – – –					
0195-02-074							12/2025		12/2027	2026	С	4:	\$0	\$104,961,667	\$0	\$26,240,417	\$0	\$0	\$131,202,08
FY 2026 COMMENTS: R	ELATED TO TIP 55	197.2/CSJ 0195	5-02-081; R	REGIONAL 10-YEAR PLA	AN PROJECT		. — — —							- — — — –		- — — — –			
0195-02-074							12/2025		12/2027	2026	С	11:	\$0	\$23,240,000	\$0	\$5,810,000	\$0	\$0	\$29,050,00
FY 2026 COMMENTS: R	ELATED TO TIP 55	197.2/CSJ 0195	5-02-081; R	REGIONAL 10-YEAR PLA	AN PROJECT		. — — —								- — — —				
0195-02-074							12/2025		12/2027	2026	С	12:	\$0	\$258,384,000	\$0	\$64,596,000	\$0	\$0	\$322,980,00
FY 2026 COMMENTS: R	ELATED TO TIP 55	197.2/CSJ 019	5-02-081; R	REGIONAL 10-YEAR PLA	AN PROJECT		. — — —												
									2	021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$428,251,189	\$0	\$134,653,996	\$0	\$0	\$562,905,18
0195-02-074	TVDOT DALLAC																		
	TXDUT-DALLAS	City: VA	ARIOUS I	IH 35 From: US 77 (N	IORTH OF DENTON)	RECONSTRUCT AND WIDEN 4 TO 6	10/2016	02/2017	12/2025	2017	E	SW PE:	\$0	\$0	\$0	\$33,378,077	\$0	\$0	\$33,378,0
	TADOT-DALLAS	City: VA		IH 35 From: US 77 (N To: SOUTH C		RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016	02/2017	12/2025	2017 -	E — —	SW PE: 	\$0 — — — —	\$0 - — — — —	\$0 - — — — —	\$33,378,077 - — — — — —	\$0 - — — —	\$0 	\$33,378,0° 
		County: DI	ENTON	To: SOUTH C		LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016	02/2017	12/2025	2017 -	E — —	SW PE: 	\$0 	\$0 	\$0 - — — — —	\$33,378,077 - — — — — —	\$0 	\$0	\$33,378,07 — — —
	ELATED TO TIP 55	County: DI	ENTON	To: SOUTH C	DF BELZ ROAD	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020	· <u>-</u>	·		E	SW PE:		\$0	\$0  \$0	\$33,378,077	\$0  \$0	\$0 	
<b>FY 2017 COMMENTS</b> : RI 0195-02-074	ELATED TO TIP 55	County: DI	ENTON 5-02-081; R	To: SOUTH C	DF BELZ ROAD	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	· <u>-</u>	· <u>-</u>	·										
<b>FY 2017 COMMENTS</b> : RI 0195-02-074	ELATED TO TIP 55 ELATED TO TIP 55	County: DI	ENTON 5-02-081; R	To: SOUTH C	OF BELZ ROAD AN PROJECT; REVISE FISCAL YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	· <u>-</u>	07/2020	·		R		\$0		\$0 - — — — -				\$46,295,02 
FY 2017 COMMENTS: RI 0195-02-074 FY 2020 COMMENTS: RI 0195-02-074	ELATED TO TIP 55 ELATED TO TIP 55	County: DI 197.2/CSJ 0199 197.2/CSJ 0199	ENTON 5-02-081; R 5-02-081; R	To: SOUTH C	OF BELZ ROAD AN PROJECT; REVISE FISCAL YEAR AN PROJECT; REVISE FISCAL YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020	07/2020	12/2025	2020	R	SW ROW:	\$0	\$41,665,522	\$0 - — — — -	\$4,629,502 - — — — —	\$0	\$0 	\$46,295,02 
FY 2017 COMMENTS: RI 0195-02-074 FY 2020 COMMENTS: RI 0195-02-074	ELATED TO TIP 55 ELATED TO TIP 55 ELATED TO TIP 55	County: DI 197.2/CSJ 0199 197.2/CSJ 0199	ENTON 5-02-081; R 5-02-081; R	To: SOUTH C	OF BELZ ROAD AN PROJECT; REVISE FISCAL YEAR AN PROJECT; REVISE FISCAL YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020	07/2020	12/2025	2020	R	SW ROW:	\$0 	\$41,665,522	\$0 - — — — -	\$4,629,502 - — — — —	\$0	\$0 	\$46,295,02 
FY 2017 COMMENTS: RI 0195-02-074 FY 2020 COMMENTS: RI 0195-02-074 FY 2026 COMMENTS: RI 0195-02-074 FY 2026 COMMENTS: RI	ELATED TO TIP 55 ELATED TO TIP 55 ELATED TO TIP 55	County: DI 197.2/CSJ 0199 0197.2/CSJ 019	ENTON 5-02-081; R 5-02-081; R 5-02-081; R	To: SOUTH C	OF BELZ ROAD  AN PROJECT; REVISE FISCAL YEAR  AN PROJECT; REVISE FISCAL YEAR  AN PROJECT	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020	07/2020	12/2025 — — — — — — — — — — — — — — — — — — —	2020 	R	SW ROW:	\$0 	\$41,665,522  \$104,961,667	\$0 	\$4,629,502 	\$0 	\$0 	\$46,295,02 
FY 2017 COMMENTS: RI 0195-02-074  FY 2020 COMMENTS: RI 0195-02-074  FY 2026 COMMENTS: RI 0195-02-074  FY 2026 COMMENTS: RI	ELATED TO TIP 55 ELATED TO TIP 55 ELATED TO TIP 55 ELATED TO TIP 55 0-YEAR PLAN UPD	County: DI 197.2/CSJ 0199 0197.2/CSJ 019	ENTON 5-02-081; R 5-02-081; R 5-02-081; R	To: SOUTH C	OF BELZ ROAD  AN PROJECT; REVISE FISCAL YEAR  AN PROJECT; REVISE FISCAL YEAR  AN PROJECT	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020	07/2020	12/2025 — — — — — — — — — — — — — — — — — — —	2020 	R	SW ROW:	\$0 \$0 \$0	\$41,665,522  \$104,961,667	\$0 \$0 \$0	\$4,629,502 	\$0 	\$0 	\$33,378,07 \$46,295,02 \$131,202,08 \$30,664,45 \$30,664,45
FY 2017 COMMENTS: RI  0195-02-074  FY 2020 COMMENTS: RI  0195-02-074  FY 2026 COMMENTS: RI  0195-02-074  FY 2026 COMMENTS: RI  0195-02-074	ELATED TO TIP 55 ELATED TO TIP 55 ELATED TO TIP 55 ELATED TO TIP 55	County: DI 3197.2/CSJ 0199 3197.2/CSJ 0199 3197.2/CSJ 0199 3197.2/CSJ 0199 3197.2/CSJ 0199	ENTON 5-02-081; R 5-02-081; R 5-02-081; R	To: SOUTH C	OF BELZ ROAD  AN PROJECT; REVISE FISCAL YEAR  AN PROJECT; REVISE FISCAL YEAR  AN PROJECT	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020	07/2020	12/2025 	2020 2026 2026	R	SW ROW:	\$0 \$0 \$0	\$41,665,522	\$0 \$0 \$0	\$4,629,502 \$26,240,417 \$6,132,891	\$0 	\$0 	\$46,295,02 

TIP CSJ Agency Facility	Project Description	Est Start Ac	ctual Est Comp rt Date Date (	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: DENTON COUNTY  55218 1311-01-055 DENTON CO City: VARIOUS FM From: IH 35W 1171  County: DENTON To: WEST OF FM 156  FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL	06/2010 06/	/2010 04/2021	2021 E	3LC:	\$0	\$0	\$0 	\$0 — — — — —	\$0 	\$1,600,000 — — — — —	\$1,600,00 
1311-01-055		03/2023	03/2027	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,00
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY		. — — —		. — — — — — –								
1311-01-055		03/2027	09/2028	2027 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,00
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY			- – – – –									
				2021-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,0
55218 1311-01-055 DENTON CO City: VARIOUS FM From: IH 35W 1171	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL	06/2010 06/	/2010 10/2023	2010 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,0
County: DENTON To: WEST OF FM 156  FY 2010 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR		. – – –	. – – – –							. – – –		
1311-01-055		03/2023	01/2025	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,0
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY		. – – –										
1311-01-055		02/2025	02/2026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,0
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,0
55219 0095-14-027 TXDOT-DALLAS City: VARIOUS IH 20 From: DALLAS COUNTY LINE  County: KAUFMAN To: SP 557	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015 07/	/2015 08/2027	2021 E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0 	\$15,000,0
FY 2021 COMMENTS:												
0095-14-027		01/2021	08/2027	2021 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,
FY 2021 COMMENTS:		. – – –	. – – – –	. – – – – –								
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$36,000,000	\$0	\$19,000,000	\$0	\$0	\$55,000,0
55219 0095-14-027 TXDOT-DALLAS City: VARIOUS IH 20 From: DALLAS COUNTY LINE  County: KAUFMAN To: SP 557	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015 07/	/2015 08/2027	2045 E	SW PE: 	\$0	\$0	\$0	\$15,000,000 	\$0 	\$0 — — — —	\$15,000, — — —
FY 2045 COMMENTS: REVISE FISCAL YEAR												
0095-14-027		01/2021 06/	/2020 08/2027	2045 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0 	\$0	\$40,000
FY 2045 COMMENTS: REVISE FISCAL YEAR												
												\$55,000,

			Double L	iiti y itepi	JIL									
TIP CSJ Agency Fa	acility	Project Description	Est Start Acc Date Start	ual Est Comp Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: ROCKWALL	IH 30 From: DALROCK RD (DALLAS C/L)  To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016 01/	2016 10/2022 — — — —		E — —	SW PE: — — — — —	\$0 	\$0	\$0 - — — — -	\$5,000,000 - — — — -	\$0 	\$0 	\$5,000,0 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-12-215			01/2020 04/	2019 10/2022	2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —					. – – –						
0009-12-215			10/2022	09/2025	2023	С	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,6
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								. — — —						
0009-12-215			10/2022	09/2025	2023	С	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT						- — —		. – – –						
					2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$88,142,149	\$0	\$25,160,537	\$0	\$0	\$113,302,6
221 0009-12-215 TXDOT-DALLAS City: VARIOUS  County: ROCKWALL	IH 30 From: DALROCK RD (DALLAS C/L)  To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016 01/	2016 09/2022 — — — —		E	SW PE: 	\$0 - — — —	\$0 	\$0 	\$5,000,000 - — — — -	\$0 	\$0	\$5,000,0 — — — —
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-12-215			01/2020 04/	2019 09/2022	2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											-			
0009-12-215			09/2022	09/2025	2023	С	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,6
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-12-215			09/2022	09/2025	2023	С	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								. – – –						

TIP CSJ Agency Facility Code	Project Description		Actual Est Comp A tart Date Date Co	Actual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903  FY 2020 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019 03/2023	2020 E	SBPE: 	\$0	\$0 	\$0	\$1,000,000 	\$0	\$0 	\$1,000,000
0009-13-173		05/2021	05/2022	2021 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT												
0009-13-173		05/2022	07/2023	2022 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. – – –										
0009-13-173		09/2022	03/2027	2022 C	2M:	\$0	\$18,726,400	\$0	\$4,681,600	\$0	\$0	\$23,408,000
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT												
0009-13-173		09/2022	03/2027	2022 C	STBG:	\$0	\$11,560,000	\$0	\$2,890,000	\$0	\$0	\$14,450,000
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. — — —										
			2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$32,446,400	\$0	\$9,027,900	\$0	\$0	\$41,474,300
55223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019 05/2022	2020 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: EAST OF FM 1903  FY 2020 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT	7.4.7.1.6.7.6.7.25	. – – –										
0009-13-173		05/2021	08/2020 05/2022	2021 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. – – –										
0009-13-173		05/2022	07/2023	2023 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – –										
0009-13-173		09/2023	03/2027	2025 C	2M:	\$0	\$18,726,400	\$0	\$4,681,600	\$0	\$0	\$23,408,000
FY 2025 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0009-13-173		09/2023	03/2027	2025 C	STBG:	\$0	\$11,560,000	\$0	\$2,890,000	\$0	\$0	\$14,450,000
FY 2025 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	Śn	\$32,446,400	Śū	\$9,027,900	\$0	\$0	\$41,474,300

		,									
TIP CSJ Agency Facility Project Description		tual Est Comp / Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55224 0009-13-168 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 36 RECONSTRUCT	OVERPASS 12/2018 12/	2018 01/2022	2021 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF FM 36  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								- — — — -			
0009-13-168	05/2020	03/2021	2021 R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0009-13-168	03/2021	05/2022	2021 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0009-13-168	05/2023	09/2026	2023 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
		-	2021-2024 APPROVED T	TOTAL BY TIP COD	E \$0	\$23,420,000	\$0	\$6,722,400	\$0	\$0	\$30,142,400
55224 0009-13-168 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 36 RECONSTRUCT	OVERPASS 12/2018 12/	2018 05/2022	2021 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF FM 36  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					- – – – –						
0009-13-168	05/2020 08/	2020 05/2022	2021 R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0009-13-168	05/2022	04/2023	2023 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR											
0009-13-168	05/2023	09/2026	2023 C	12:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 1 UPDATE AND 2022 UTP	.0-YEAR PLAN										
			2023-2026 PROPOSED T	TOTAL DV TID COD	- 4-	\$24,220,000	4.0	\$6,922,400	\$0	\$0	\$31,142,400

TIP CSJ Agency Facility Code	Project Description	Est Start Actua Date Start D			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5225 0009-13-169 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 1565 RE	CONSTRUCT OVERPASS	12/2018 12/20	18 01/2022	2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
County: HUNT To: NORTH OF FM 1565  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-13-169		05/2020	03/2021	2021	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,9
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										. – – – –			
0009-13-169		03/2021	05/2022	2021	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,4
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — -											
0009-13-169		05/2023	09/2026	2023	С	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — -								- — — — –			
				2021-2024 APPR	ROVED T	OTAL BY TIP CODE	\$0	\$22,160,000	\$0	\$6,456,300	\$0	\$0	\$28,616,3
5225 0009-13-169 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 1565 RE	CONSTRUCT OVERPASS	12/2018 12/20	18 05/2022	2019	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
County: HUNT To: NORTH OF FM 1565 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – – -											
0009-13-169		05/2020 08/20	20 05/2022	2020	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,9
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – – -											
0009-13-169		05/2022	04/2023	2023	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,4
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0009-13-169		05/2023	09/2026	2023	С	12:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 202: UPDATE AND 2022 UTP	1 REGIONAL 10-YEAR PLAN												
				2023-2026 PROF	POSED T	OTAL BY TIP CODE	\$0	\$22,960,000	\$0	\$6,656,300	\$0	\$0	\$29,616,3

			c =,										
TIP CSJ Agency Facility	Project Description		Actual Est Con Start Date Date	11 111	ase Cat	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5226 0009-13-170 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018 01/202	22 2021 8	E SW	W PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF CR 2509  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — -											
		05/2020	00/000				40	44 500 000	40	4054.000	40	40	40.004.004
0009-13-170		05/2020	03/202	21 2021 F		ROW:	\$0 - — — — —	\$1,680,000	\$0 	\$354,900 	\$0 	\$0 	\$2,034,900 
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-13-170		03/2021	05/202	22 2021 U	J SW	ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — -		. – – – – .		. — — — -							
0009-13-170		05/2023	09/202	26 2023 (	C 1	12:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		· — — -											
				2021-2024 APPRO				\$26,160,000	\$0	\$7,456,300	\$0	\$0	\$33,616,300
55226 0009-13-170 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018 05/202	22 2019 E	E SW 	W PE:	\$0 - — — —	\$0	\$0 	\$1,000,000	\$0 	\$0	\$1,000,000
County: HUNT To: NORTH OF CR 2509  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0009-13-170		05/2020	08/2020 05/202	2 2020 F	R SW	ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – -		. – – – – – -									
0009-13-170		05/2022	04/202	2023 U	J SW	ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – -											
0009-13-170		05/2023	09/202	26 2023 0	C 1	12:	\$0	\$24,960,000	\$0	\$6,240,000	\$0	\$0	\$31,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPR	OVED IN THE 2021 REGIONAL 10-YEAR PLAN	. – – -		. – – – – – .									
UPDATE AND 2022 UTP													
				2023-2026 PROPO	SED TOTAL B	BY TIP CODE	\$0	\$27,120,000	\$0	\$7,696,300	\$0	\$0	\$34,816,300
55229 0081-06-040 TXDOT-DALLAS City: VARIOUS US From: US 380 377	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE	12/2017	12/2017 08/203	34 2022 E	E SW	W PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
County: DENTON To: NORTH OF BUS 377E	DIVIDED FACILITY (ULTIMATE SIX LANE)	. — — -											
FY 2022 COMMENTS:	LAINL												
0081-06-040		09/2021	08/203	34 2022 F	R SW	ROW:	\$0	\$41,600,000	\$0	\$5,200,000	\$5,200,000	\$0	\$52,000,000
FY 2022 COMMENTS:		. — — -		-		. — — — -							
										4			
55229 0081-06-040 TXDOT-DALLAS City: VARIOUS US From: US 380	RECONSTRUCT AND WIDEN 2 LANE	12/2017	12/2017 08/204	2021-2024 APPROV		N PE:	<b>\$0</b>	<b>\$41,600,000</b> \$0		\$15,200,000 \$10,000,000	<b>\$5,200,000</b> \$0	<b>\$0</b> \$0	\$62,000,000
377	UNDIVIDED ROADWAY TO 4 LANE	12/2017	12/2017 06/204	io 2057 i	. SVI	W PE.	ŞU	ŞŪ	ŞŪ	\$10,000,000	ŞU	ŞU	\$10,000,000
County: DENTON To: NORTH OF BUS 377E	DIVIDED FACILITY (ULTIMATE SIX LANE)	. – – -											
FY 2037 COMMENTS: REVISE FISCAL YEAR													
0081-06-040		09/2021	08/204 	15 2037 F	SW	ROW:	\$0	\$41,600,000	\$0	\$5,200,000 	\$5,200,000 — — — — —	\$0 	\$52,000,000 
FY 2037 COMMENTS: REVISE FISCAL YEAR													
				2023-2026 PROPO	SED TOTAL B	BY TIP CODE	\$0	\$41,600,000	\$0	\$15,200,000	\$5,200,000	\$0	\$62,000,000
						3352	70	,,,	70	, _ J, _ C J, C C J	, -,,	70	, , , , , , , , , , , , , , , , , , , ,

						Doubi	ic Lifti y nepo										
TIP CSJ	Agency		Facility		Project Description		Actual Est Comp Start Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	3 TXDOT-DALLAS City	: VARIOUS	IH From 35W	n: TARRANT COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY		09/2014 08/2045	2022	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
EV 2022 COMMANDES.	•	: DENTON	To:	SH 114		. — —											
FY 2022 COMMENTS: F	REGIONAL 10-YEAR PLAN P	ROJECT															
										OTAL BY TIP CODE	\$0	\$0		\$10,000,000	\$0	\$0	\$10,000,000
55230 0081-13-058			35W	n: TARRANT COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014 08/2045	2045	E	SW PE:	\$0 	\$0	\$0 	\$10,000,000	\$0 	\$0	\$10,000,000
EV 2045 COMMENTS: I	County REGIONAL 10-YEAR PLAN F	/: DENTON															
1120-3 COMMENTS:	ALGIONAL 10-TEAN FLAN F	ROJECT, REVIS	DE LISCAL TEAN	<b>.</b>				2022 2025 0000	OCED T	OTAL BY TID CODE	ćo	ćo	ćo	Ć10 000 000	ćo	ćo	¢10.000.000
										OTAL BY TIP CODE	\$0	\$0	•	\$10,000,000	\$0	\$0	\$10,000,000
55236 1392-03-012	2 TXDOT-DALLAS City  County		1461	n: WEST OF COUNTY ROAD 166  CR 123	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)		04/2016 01/2024 — — — — — —	2021	E 	SW PE:	\$0 	\$0 	\$0 - — — — -	\$750,000 	\$0 	\$0 	\$750,000 
FY 2021 COMMENTS:	County	,. 0022		5.1.225													
1392-03-012	2					11/2019	11/2019 01/2024	2021	R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
FY 2021 COMMENTS:						. — —											
								2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,846
55236 1392-03-012	2 TXDOT-DALLAS City	y: VARIOUS	FM From	1: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE		04/2016 08/2045	2021	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
	County	: COLLIN	To:	CR 123	6 LANES)	. – – .											
FY 2021 COMMENTS:																	
1392-03-012	2					11/2019	11/2019 08/2045	2021	R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
FY 2021 COMMENTS:						. — —											
								2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,846
55237 1973-01-015	5 TXDOT-DALLAS City	: VARIOUS	FM From	n: SH 289	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE		04/2016 01/2024	2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
	County	: COLLIN	To:	WEST OF COUNTY ROAD 166	6 LANES)	. — — -											
FY 2021 COMMENTS:																	
1973-01-015	5					11/2019	11/2019 01/2024	2021	R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793,121
FY 2021 COMMENTS:						. — —											
								2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,121
55237 1973-01-015	5 TXDOT-DALLAS City	: VARIOUS	FM From	n: SH 289	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE		04/2016 08/2045	2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
	County	: COLLIN	To:	WEST OF COUNTY ROAD 166	6 LANES)	. – – .											
FY 2021 COMMENTS:																	
1973-01-015	i					11/2019	11/2019 08/2045	2021	R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793,121
FY 2021 COMMENTS:																	
								2023-2026 PROP	OSFD T	OTAL BY TIP CODE	\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,121
								1010 1020 1 NOF	3320 1	C.ALD. AII CODE	70	71-1-5-1-51	ΨŪ	ψ5,275,31Z	Ψ±,,,,,,,,±±	70	<b>721,233,121</b>

		Double	ie Liitiy	repoi	11								
TIP CSJ Agency Facility Code	Project Description		Actual Es Start Date		Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
240 2374-04-085 TXDOT-DALLAS City: VARIOUS IH 20 From: WEST OF COCKRELL HILL RD  County: DALLAS To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017 1	12/2021	2022 E	SW PE: 	\$0	\$0	\$0	\$2,500,000 — — — — —	\$0 — — — —	\$0	\$2,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2374-04-085		12/2021	1	08/2024	2022 C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,57
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		16, 2				- — — — —	-			— — — — — -			— — — -
					2021-2024 APPROVED TO	TOTAL BY TIP COD	)E \$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,5
240 2374-04-085 TXDOT-DALLAS City: VARIOUS IH 20 From: WEST OF COCKRELL HILL RD  County: DALLAS To: HAMPTON RD  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017 1	12/2021	12/2021 2022 E	SW PE:	\$0	\$0	\$0 	\$2,500,000	\$0 	\$0	\$2,500,0
2374-04-085		12/2021	12/2021 0	08/2024	2022 C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,5
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
					2023-2026 PROPOSED TO	TOTAL BY TIP COD	E \$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,5
5242 0081-13-050 TXDOT-DALLAS City: VARIOUS IH From: SH 114 35W	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	-	09/2014 0	08/2045	2022 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
County: DENTON To: IH 35W/IH 35E INTERCHANGE  FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/CSJ 0081-13-065													
					2021-2024 APPROVED TO	TOTAL BY TIP CODE	DE \$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
55242 0081-13-050 TXDOT-DALLAS City: VARIOUS IH From: SH 114 35W	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	-	09/2014 0	08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
County: DENTON To: IH 35W/IH 35E INTERCHANGE  FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/CSJ 0081-13-065; REVISE FIS	ISCAL YEAR												
					2023-2026 PROPOSED TO	TOTAL BY TIP CODE	DE \$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
55243 0081-13-059 TXDOT-DALLAS City: VARIOUS IH From: SH 114 35W	FREEWAY, CONSTRUCT 2/6 TO 4/6	•	0	08/2045	2046 E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,
County: DENTON To: IH 35/IH 35E INTERCHANGE	FRONTAGE ROADS, AND CONSTRUCT 0 TO 4 LN MANAGED LANES (ULTIMATE)	. <u> </u>			. — — — -		. — — —	- — —					
FY 2046 COMMENTS:													
0081-13-059		09/2044		08/2045	2046 R	SW ROW:	•	\$67,500,000 — — — — —	\$0 		\$0 	\$0 - — — — — -	\$75,000 <i>,</i> — — —
FY 2046 COMMENTS:													
					2021-2024 APPROVED TO		E \$0	\$67,500,000	\$0		\$0	\$0	\$105,000,0
55243 0081-13-059 TXDOT-DALLAS City: VARIOUS IH From: SH 114 35W  County: DENTON To: IH 35/IH 35E INTERCHANGE	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE:	н · — — –	0	08/2045	2046 E	SW PE:	\$0 	\$0 	\$0 	\$30,000,000	\$0 	\$0	\$30,000,
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065; REVISE SCOPE	CONSTRUCT 0 TO 2 MANAGED LANES	,											
0081-13-059		09/2044	ſ	08/2045	2046 R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065; REVISE SCOPE													
					2023-2026 PROPOSED TO	TOTAL BY TIP COD	)F \$0	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000
					2023 20201 1131 3322	OTAL DI III COLL		907,300,000		937,300,000			<b>V103,003</b>

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TIP CSJ	Agency		Facility	Project Description			Est Comp Date	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55249 0092-02-130	TXDOT-DALLAS City		IH 45 From: AT SL 9 To:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND	06/2018	06/2018	09/2022	2021	E	SW PE:	\$0	\$0	\$0	\$150,000 	\$0	\$0	\$150,000
	GIONAL 10-YEAR PLAN F	ROJECT; RELAT	ED TO TIP 54119/CSJ 2964-10-005, 5411														
009 0092-02-130	9,54119.3/2964-12-001,	54119.4/2964-	12-002, 54119.5/0442-02-162, & 54119.0	5/0442-03-044	11/2019	11/2019	09/2022	2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
			ED TO TIP 54119/CSJ 2964-10-005, 5411 12-002, 54119.5/0442-02-162, & 54119.0		. — — -												
0092-02-130					09/2022	07/2021	08/2024	2021	С	1:	\$0	\$316,371	\$0	\$79,093	\$0	\$0	\$395,464
			ED TO TIP 54119/CSJ 2964-10-005, 5411 12-002, 54119.5/0442-02-162, & 54119.0		. — —												
0092-02-130					09/2022	07/2021	08/2024	2021	С	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,334
			ED TO TIP 54119/CSJ 2964-10-005, 5411 12-002, 54119.5/0442-02-162, & 54119.0														
								2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$3,833,038	\$0	\$1,045,760	\$0	\$0	\$4,878,798
55249 0092-02-130		v: VARIOUS v: DALLAS	IH 45 From: AT SL 9 To:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	-	06/2018	09/2022	2021	E — —	SW PE: — — — — —	\$0	\$0 — — — —	\$0 -	\$150,000 	\$0 	\$0 	\$150,000 
009			ED TO TIP 54119/CSJ 2964-10-005, 5411 12-002, 54119.5/0442-02-162, & 54119.0	9.1/2964-10-008, 54119.2/2964-10-	44/2040	44/2040	00/2022	2024		CM BOW	ćo.	Ć450.000	40	ć50.000	ćo	40	<b>4500.000</b>
0092-02-130	0101111 40 VE10 01 11 1			/	11/2019	11/2019 — — —	09/2022 	2021	к — —	SW ROW: — — — — —	\$0 - — — —	\$450,000 — — — —	\$0 - — — — -	\$50,000 -	\$0 -	\$0 	\$500,000 
		· ·	ED TO TIP 54119/CSJ 2964-10-005, 5411 12-002, 54119.5/0442-02-162, & 54119.0														
0092-02-130					09/2022	07/2021	09/2025	2021	С	1:	\$0	\$316,371	\$0	\$79,093	\$0	\$0	\$395,464
		· ·	ED TO TIP 54119/CSJ 2964-10-005, 5411 12-002, 54119.5/0442-02-162, & 54119.0														
0092-02-130					09/2022	07/2021	09/2025	2021	С	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,334
			ED TO TIP 54119/CSJ 2964-10-005, 5411 12-002, 54119.5/0442-02-162, & 54119.0		. — — .												
								2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$3,833,038	\$0	\$1,045,760	\$0	\$0	\$4,878,798
55259 0081-13-065			IH From: DALE EARNHARDT WAY 35W To: SOUTH OF IH 35E/IH 35V	RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	03/2018	03/2018	09/2025	2021	E	SW PE:	\$0	\$0	\$0	\$14,502,945 	\$0 	\$0 	\$14,502,945
FY 2021 COMMENTS: REC		ROJECT; RELAT	ED TO TIP 55254/CSJ 0081-13-050	VIVIENCIANOL													
0081-13-065					06/2020		09/2025	2021	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2021 COMMENTS: REC	GIONAL 10-YEAR PLAN F	ROJECT; RELAT	ED TO TIP 55254/CSJ 0081-13-050		. — — -			. – – – –									
								2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$36,000,000	\$0	\$18,502,945	\$0	\$0	\$54,502,945
55259 0081-13-065			IH From: DALE EARNHARDT WAY 35W	RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	03/2018	03/2018	09/2025	2028	E	SW PE:	\$0	\$0	\$0	\$14,502,945	\$0	\$0	\$14,502,94
FY 2028 COMMENTS: REC		r: DENTON ROJECT; RELAT	To: SOUTH OF IH 35E/IH 35V ED TO TIP 55254/CSJ 0081-13-050; REVIS														
0081-13-065					06/2020	08/2020	09/2025	2028	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2028 COMMENTS: REC	GIONAL 10-YEAR PLAN F	ROJECT; RELAT	ED TO TIP 55254/CSJ 0081-13-050; REVIS	SE FISCAL YEAR													
								2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$36,000,000	\$0	\$18,502,945	\$0	\$0	\$54,502,945
												, ,		, .,,	T-		, , , , , , , , , , , , ,

#### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report\***

											OTAL DV TID CODE				\$2,100,000	\$0	\$0	\$9,300,0
									2023-2026 PROPOS				\$7,200,000					
FY 2022 COMMENTS:						. – – –												
0196-02-132	FISE FISCAL TEAR					07/2022		08/2025	2022 C		STBG:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,0
FY 2020 COMMENTS: RE		nty: DEI	ITON	To: CORPORATE DR	MAINLANES													
0196-02-132		•	3	H From: FRANKFORD RD 5E	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND	01/2020	01/2020	07/2022	2020 E		SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,0
									2021-2024 APPROV	/ED TO	OTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$2,100,000	\$0	\$0	\$9,300,0
FY 2022 COMMENTS:																		
0196-02-132						10/2021	09/2021	10/2024	2022 C	; 	STBG:	\$0 	\$7,200,000 — — — —	\$0 	\$1,800,000 - — — — -	\$0 	\$0 	\$9,000,0 — — — —
FY 2021 COMMENTS:															4			4
	Cou	nty: DEN		To: CORPORATE DR	MAINLANES	. — — —												
269 0196-02-132	TXDOT-DALLAS (	ity: VAF		H From: FRANKFORD RD 5E	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND	01/2020	01/2020	10/2021	2021 E		SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300
									2023-2026 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,
FY 2022 COMMENTS:																		
1059-02-002						06/2021		08/2040	2022 R	2	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,0
FY 2021 COMMENTS:																		
	Cou	nty: DEN		173 To: IH 35	UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	. – – –												
5268 1059-02-002	TXDOT-DALLAS (	ity: VAF		M From: MAUSCH BRANCH ROAD	REALIGN FROM 2 LANE RURAL	06/2017	06/2017	08/2040	2021 E		SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,
									2021-2024 APPROV	/ED TO	OTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,
FY 2022 COMMENTS:						. – – –			- – – – – -									
1059-02-002						06/2021		08/2040	2022 R	2	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,
FY 2021 COMMENTS:																		
	Cou	nty: DEN		173 To: IH 35	UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	. – – –												
5268 1059-02-002	TXDOT-DALLAS (	ity: VAF		M From: MAUSCH BRANCH ROAD	REALIGN FROM 2 LANE RURAL	06/2017	06/2017	08/2040	2021 E		SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500
									2023-2026 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$320,000	\$0	\$140,000	\$40,000	\$0	\$500,
FY 2020 COMMENTS: RE	VISE FISCAL YEAR					. – – –												
1013-01-038						09/2020	08/2020	08/2045	2020 R	2	SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,
FY 2019 COMMENTS: RE		nty: CO	LLIN	То:														
2010 01 030			5	46	IMPROVEMENTS													
55263 1013-01-038	TXDOT-DALLAS (	ity: VAF	IOUS F	M From: AT FM 3286 INTERSECTION	CONSTRUCT INTERSECTION	05/2019	05/2019	08/2045	2021-2024 APPROV		SW PE:	<b>\$0</b> \$0	<b>\$320,000</b> \$0	<b>\$0</b> \$0	<b>\$140,000</b> \$100,000	<b>\$40,000</b> \$0	<b>\$0</b> \$0	\$500, \$100,
																_		
FY 2021 COMMENTS:																		
FY 2021 COMMENTS: 1013-01-038						09/2020		06/2022	2021 R	₹	SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,
	Cou	nty: CO		To:		. – – –												
5263 1013-01-038	TXDOT-DALLAS (	ity: VAF		M From: AT FM 3286 INTERSECTION 46	CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019	06/2022	2021 E		SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,0
ode 1013 01 030						Date 3	itait Date	Date	Comp Date								Contribution	

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Thursday, March 10, 2022

10:17:42 AM

Sorted by City, TIP Code

		Double Entry	y kebo	ľľ.								
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date	Est Comp Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5270 0095-04-076 TXDOT-DALLAS City: VARIOUS US 80 From: EAST OF FM 548  County: KAUFMAN To: EAST OF FORNEY ROAD (GATEW PKWY)	RECONSTRUCT AND WIDEN 4 TO 6  MAIN LANES AND RECONSTRUCT 4  LANE CONTINUOUS FRONTAGE ROADS	09/2019 09/2019	08/2045	2021 E	SW PE: 	\$0 — — — —	\$0 	\$0 	\$1,500,000 	\$0 — — — —	\$0 	\$1,500,000 
FY 2021 COMMENTS:												
0095-04-076		07/2021	08/2045	2021 R	SW ROW:	\$0	\$4,400,000	\$0	\$550,000	\$550,000	\$0	\$5,500,000
FY 2021 COMMENTS:		. – – – – -		- – – – – –								
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$4,400,000	\$0	\$2,050,000	\$550,000	\$0	\$7,000,000
55270 0095-04-076 TXDOT-DALLAS City: VARIOUS US 80 From: EAST OF FM 548  County: KAUFMAN To: SP 557	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROADS	·	08/2045	2027 E	SW PE: 	\$0 — — — —	\$0	\$0	\$1,500,000 	\$0 — — — —	\$0 	\$1,500,000 — — — —
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS												
0095-04-076		04/2023	08/2045	2027 R	SW ROW:	\$0	\$4,400,000	\$0	\$550,000	\$550,000	\$0	\$5,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$4,400,000	\$0	\$2,050,000	\$550,000	\$0	\$7,000,000
55271 0095-03-106 TXDOT-DALLAS City: VARIOUS US 80 From: WEST OF FM 548  County: KAUFMAN To: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROAD TO 4 LANE CONTINUOUS FRONTAGE ROAD	09/2019 09/2019	08/2045	2021 E	SW PE: 	\$0 	\$0 	\$0 -	\$2,500,000	\$0 	\$0 	\$2,500,000 
FY 2021 COMMENTS:												
0095-03-106		07/2021	08/2045	2021 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS:				. – – – – –								
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000
55271 0095-03-106 TXDOT-DALLAS City: VARIOUS US 80 From: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE	09/2019 09/2019	08/2045	2027 E	SW PE:	\$0 — — — —	\$0 	\$0 -	\$2,500,000 -	\$0 	\$0	\$2,500,000
County: KAUFMAN To: EAST OF FM 548	CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT EM 548 INTERCHANGE											
County: KAUFMAN To: EAST OF FM 548  FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE												
	CONTINUOUS FRONTAGE ROADS,	04/2023	08/2045	2027 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE	CONTINUOUS FRONTAGE ROADS,	04/2023	08/2045	2027 R	SW ROW: 	\$0 — — — —	\$8,000,000	\$0	\$1,000,000 	\$1,000,000	\$0	\$10,000,000 

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TIP CSJ Agency Facility Code	Project Description	Est Start A Date Sta				Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5272 1092-01-021 TXDOT-DALLAS City: VARIOUS FM From: US 175 741 County: KAUFMAN To: FM 548	WIDEN AND RECONSTRUCT FROM A 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	08/2019 08	8/2019	06/2025	2022	E	SW PE:	\$0	\$0 	\$0	\$4,000,000	\$0 	\$0	\$4,000,0
FY 2022 COMMENTS:														
1092-01-021		06/2021		06/2025	2022	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,0
FY 2022 COMMENTS:		. — — —												
					2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,0
5272 1092-01-021 TXDOT-DALLAS City: VARIOUS FM From: US 175 741 County: KAUFMAN To: FM 548	WIDEN AND RECONSTRUCT FROM A 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	08/2019 08	8/2019	08/2045	2027	E 	SW PE:	\$0	\$0	\$0 -	\$4,000,000	\$0	\$0	\$4,000,0 
FY 2027 COMMENTS: REVISE FISCAL YEAR														
1092-01-021		06/2022		08/2045	2027	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,0
FY 2027 COMMENTS: REVISE FISCAL YEAR		. — — — -												
					2023-2026 PRO	OPOSED	TOTAL BY TIP CODE	\$0	\$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,
5273 1315-01-030 TXDOT-DALLAS City: VARIOUS FM From: US 380 1385 County: DENTON To: FM 455	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD	04/2019 04	4/2019	08/2025	2023	E	SW PE:	\$0 	\$0 	\$0 -	\$6,500,000 - — — — —	\$0 	\$0 	\$6,500,0 
FY 2023 COMMENTS:	AND GEE NOAD													
1315-01-030		11/2022		08/2025	2023	R	SW ROW:	\$0	\$38,400,000	\$0	\$4,800,000	\$4,800,000	\$0	\$48,000,
FY 2023 COMMENTS:		. = = = =												
					2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$38,400,000	\$0	\$11,300,000	\$4,800,000	\$0	\$54,500,
5273 1315-01-030 TXDOT-DALLAS City: VARIOUS FM From: US 380 1385 County: DENTON To: FM 455	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6	04/2019 04	4/2019 	08/2045	2023	E 	SW PE: 	\$0 	\$0 	\$0 -	\$6,500,000	\$0 	\$0 	\$6,500, 
	LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD													
FY 2023 COMMENTS:														
1315-01-030		11/2022		08/2045	2023	R	SW ROW:	\$0	\$38,400,000	\$0	\$4,800,000	\$4,800,000	\$0	\$48,000,
FY 2023 COMMENTS:														
					2023-2026 PRO	OPOSED	TOTAL BY TIP CODE	Śū	\$38,400,000	\$0	\$11,300,000	\$4,800,000	\$0	\$54,500,0

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TIP CSJ Agency Facility Code	Project Description	Est Start A				Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5274 2979-01-011 TXDOT-DALLAS City: VARIOUS FM From: US 380 2931 County: DENTON To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019 04	4/2019 08,	/2025	2022	E	SW PE:	\$0 	\$0 	\$0 -	\$3,500,000	\$0 	\$0 	\$3,500,000 
FY 2022 COMMENTS:														
2979-01-011		11/2022	08,	/2025	2023	R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2023 COMMENTS:		. — — — -												
				20	021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$20,000,000	\$0	\$6,000,000	\$2,500,000	\$0	\$28,500,000
55274 2979-01-011 TXDOT-DALLAS City: VARIOUS FM From: US 380 2931	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN	04/2019 04	4/2019 08,	/2045	2023	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
County: DENTON To: FM 428	DIVIDED (ULTIMATE 6 LANES)													
FY 2023 COMMENTS: REVISE FISCAL YEAR		11/2022	00	/2045	2022	n	CIM DOW.	ćo	¢11 200 000	ćo	ć1 400 000	¢1 400 000	ćo	¢14 000 000
2979-01-011  FY 2023 COMMENTS:		11/2022		/2045 – — — —	2023	к — —	SW ROW: 	- — — —	\$11,200,000	\$0 - — — — -	\$1,400,000	\$1,400,000 — — — — —	\$0 — — — —	\$14,000,000 — — — — —
				20	023-2026 PROP	POSED TO	OTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$4,900,000	\$1,400,000	\$0	\$17,500,000
5277.1 0353-04-118 TXDOT-DALLAS City: VARIOUS SS From: SH 114 348	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES	08/2040	08,	/2045	2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: LAS COLINAS BLVD	(TRANSITIONAL SEGMENT)	. – – – -												
FY 2045 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115														
							OTAL BY TIP CODE	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
5277.1 0353-04-118 TXDOT-DALLAS City: VARIOUS SS From: SH 114 348  County: DALLAS To: LAS COLINAS BLVD	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (TRANSITIONAL SEGMENT)	08/2040	08,	/2045 -	2045	E	SW PE:	\$0 	\$0 	\$0 -	\$100,000	\$0 	\$0 	\$100,000 
FY 2045 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115	, ,													
				20	023-2026 PROP	POSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
5277.2 0353-04-115 TXDOT-DALLAS City: VARIOUS SS From: SH 114 348	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND	10/2019 10	0/2019 08,	/2045	2022	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: DALLAS To: LAS COLINAS BLVD	RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	. – – – -							. – – – -					
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118														
0353-04-115		05/2021	08,	/2045	2022	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
<b>FY 2022 COMMENTS:</b> RELATED TO TIP 55277.1/CSJ 0353-04-118		. — — — -												
				20	021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$1,200,000	\$200,000	\$0	\$3,000,000
5277.2 0353-04-115 TXDOT-DALLAS City: VARIOUS SS From: SH 114 348	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE	10/2019 10	0/2019 08,	/2045	2022	E	SW PE:	\$0 	\$0	\$0 -	\$1,000,000	\$0 	\$0 	\$1,000,000
County: DALLAS To: LAS COLINAS BLVD	FRONTAGE ROADS (TRANSITIONAL SEGMENT)													
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118														
0353-04-115		11/2023	08,	/2045	2024	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2024 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR														
				20	023-2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$1,200,000	\$200,000	\$0	\$3,000,000

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TIP (	CSJ	Agency	_	Fa	Facility		Project Description			st Comp Act Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5282 0135-	5-05-028	TXDOT-DALLAS	City:		From	vm:	PLACEHOLDER				0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		C	County:		To:			. – – –									. – – – -			
FY 0 COMME	£NTS:																			
										20′	/21-2024 APPR/	OVED TC	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
282 0135	5-05-028 7	TXDOT-DALLAS	City:		US From 380	om: WEST OF CR 698 (HUNT COUNTY LINE)	RECONSTRUCT 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2020 0	J4/2020 08	8/2045	2025	E	SW PE:	\$0	\$0	\$0	\$1,620,000	\$0	\$0	\$1,620,000
			County:			cr 698 (HUNT COUNTY LINE)	TO 4 LANE FRONTAGE ROADS	A		A 7	/	47		4	4	4	4			4
FY 2025 COMP	MENTS: AD	D PROJECT TO THE	•																	
0135	35-05-028							11/2024	0′	08/2045	2025	R	SW ROW:	\$0	\$5,760,000	\$0	\$705,600	\$705,600	\$0	\$7,171,200
FY 2025 COM	MENTS: AD	D PROJECT TO THE	E 2023-20	026 TIP/STIP								<b>47</b>	A	4	/	/	//	4		4
										20	J23-2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$5,760,000	\$0	\$2,325,600	\$705,600	\$0	\$8,791,20
283 0135	5-03-056	TXDOT-DALLAS	City:		Fron	vm:	PLACEHOLDER				0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	;
		ſ	County:		To:	,		. = = =							· = = = = =					
FY 0 COMME	∠NTS:																			
										20	/21-2024 APPR/	.OVED TC	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
.83 0135	5-03-056	TXDOT-DALLAS	City:		US From	m: FM 1827	CONSTRUCT NEW FREEWAY	04/2022	0۶	08/2045	2024	E	SW PE:	\$0	\$0	\$0	\$720,000	\$0	\$0	\$720,0
			County:			: JCT US 380/UNIVERSITY DRIVE				4				4	4	4				4
FY 2024 COMIV	MENTS: ADF	D PROJECT TO THE	-																	
0135	35-03-056							06/2024	01	08/2045	2024	R	SW ROW:	\$0	\$3,840,000	\$0	\$480,000	\$480,000	\$0	\$4,800,0
FY 2024 COMP	MENTS: AD	D PROJECT TO THE	£ 2023-20	J26 TIP/STIP						4-7	/	47		/	/	/===7	/	4		/
										20	J23-2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$3,840,000	\$0	\$1,200,000	\$480,000	\$0	\$5,520,0
3223 1051-	1-01-038	TXDOT-DALLAS	City:		FM Fron	om: US 287 IN WAXAHACHIE	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	08/2035 C	06/2013 09	9/2025	2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,0
		,	County:	ELLIS		o: FM 1387	ROADWAY (ULTIMATE 6)	. – – –			·									
FY 2021 COMM	IMENTS:																			
1051	51-01-038							01/2021	0	09/2025	2021	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,0
FY 2021 COMM	MENTS:							. – – –	·											
										20	J21-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,0
3223 1051	1-01-038	TXDOT-DALLAS	City:		FM From	om: US 287 IN WAXAHACHIE	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	08/2035	06/2013 09	9/2025	2027	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,0
			County:	ELLIS		o: FM 1387	ROADWAY (ULTIMATE 6)	/·/			/			4		4				4
FY 2027 COMP	MENTS: REV	VISE FISCAL YEAR	•																	
1051	51-01-038							01/2021	12/2020 09	J9/2025	2027	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,0
FY 2027 COM	MENTS: REV	VISE FISCAL YEAR								4		47		4	/	47	//	4		4
		JE 1 133																		

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TIP CSJ Agency Facility Code	Project Description	Est Start Date St	Actual E tart Date	st Comp Ac	tual FY Pl p Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3255 0816-02-072 TXDOT-DALLAS City: VARIOUS FM From: WEST OF FM 2450 455 County: DENTON To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011 0	06/2011	01/2022	2011	E 	3LC:	\$0 	\$0 	\$0	\$0 	\$0 — — — —	\$900,000 	\$900,000 
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REGIONAL 10 YEAR PLAN PROJECT														
0816-02-072		06/2011 0	06/2011	01/2022	2011	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,00
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0816-02-072		09/2018 0	04/2018	01/2022	2019	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —								- — — –				
0816-02-072		01/2022		01/2024	2021	С	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –												
0816-02-072		01/2022		01/2024	2021	С	2M:	\$0	\$6,122,421	\$0	\$1,530,605	\$0	\$0	\$7,653,02
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —												
0816-02-072		01/2022		01/2024	2022	С	2M:	\$0	\$28,131,891	\$0	\$7,032,973	\$0	\$0	\$35,164,86
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –												
				20	21-2024 APPRO	VED TOT	TAL BY TIP CODE	\$0	\$53,134,312	\$0	\$13,473,578	\$1,810,000	\$900,000	\$69,317,89
3255 0816-02-072 TXDOT-DALLAS City: VARIOUS FM From: WEST OF FM 2450 455	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN	06/2011 0	06/2011	01/2022	2011	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,00
County: DENTON To: EAST OF MARION RD	DIVIDED	. – – –												
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; REGIONAL 10-YEAR PLAN PROJECT														
0816-02-072		06/2011 0	06/2011	01/2022	2011	E	SBPE: 	\$0 	\$0	\$0 	\$2,100,000	\$0 	\$0 	\$2,100,00
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0816-02-072		09/2018 0	04/2018	01/2022	2019	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –								. – – – -				
0816-02-072		01/2022		01/2024	2021	С	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$
0816-02-072  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO FY 2022 CONSTRUCTION PHASE		01/2022		01/2024 — — — —	2021 — — — —	c — — –	2M: 	\$0	\$0	\$0	\$0	\$0 — — — —	\$0 	
		01/2022		01/2024	2021		2M: 	\$0  \$0	\$0 	\$0  \$0	\$0	\$0 	\$0 	\$5,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO FY 2022 CONSTRUCTION PHASE				<u> </u>							-			
<b>FY 2021 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO FY 2022 CONSTRUCTION PHASE 0816-02-072				<u> </u>		 c 		\$0			-			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO FY 2022 CONSTRUCTION PHASE  0816-02-072  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	INDING)	07/2022		01/2024	2022	 c 	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00

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TIP Code	CSJ	Agency		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Actua Date Comp [	al FY PI Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4153 00	000-18-103	NTTA	County: COLLIN	S DNT From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS			-	2021	E — — –	3LC:	\$0	\$0	\$0	\$0 	\$0	\$8,146,790	\$8,146,790 — — — — —
		.AL CONTRIBI	BUTION BY NTTA															
00	000-18-103					12/2020		12/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$392,157	\$392,157
Y 2021 CON	MMENTS: LOCA	.AL CONTRIBI	BUTION BY NTTA			. — — .								- — — — –				
00	000-18-103					06/2022		08/2024	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839
FY 2022 COM	MMENTS: LOC	AL CONTRIBI	SUTION BY NTTA			. – – –	. — — -											
								2021	-2024 APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$77,628,786	\$77,628,786
L53 00	000-18-103	NTTA	City: VARIOUS County: COLLIN	S DNT From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS	06/2019	06/2019	02/2022	2019	E — — –	3LC:	\$0 	\$0 	\$0	\$0 	\$0 — — — —	\$8,146,790 — — — — —	\$8,146,790 — — — — —
Y 2019 CON	MMENTS: LOC	CAL CONTRIB	SUTION BY NTTA; REVISE F	FISCAL YEAR	FRONTAGE ROADS													
	000-18-103					12/2020		12/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2021 CON	MMENTS: LOC	CAL CONTRIB	UTION BY NTTA; REMOV	VE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-V	WAY IS NEEDED													
00	000-18-103					06/2022		08/2025	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839
Y 2022 CON	MMENTS: LOC	CAL CONTRIB	BUTION BY NTTA															
								2023	-2026 PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$77,236,629	\$77,236,629
154 00	000-18-104	NTTA	City: VARIOUS	S DNT From: US 380	CONSTRUCT 0 TO 6 LANE TOLL ROAD		10/2019	12/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,650,000	\$28,650,000
Y 2021 CON	MMENTS: LOC	CAL CONTRIB	County: COLLIN	To: FM 428	BETWEEN EXISTING FRONTAGE ROADS													
00	000-18-104					10/2008	10/2008	06/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
		CAL CONTRIB	BUTION BY NTTA			· <u>-</u> – –												
00	000-18-104					03/2023		08/2026	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
Y 2023 COM	MMENTS: LOC	CAL CONTRIB	BUTION BY NTTA															
								2021	-2024 APPRO	VED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$112,000,000	\$112,000,000
154 00	000-18-104	NTTA		S DNT From: US 380	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS		10/2019	03/2024	2020	E 	3LC:	\$0 	\$0	\$0	\$0 — — — —	\$0 	\$28,650,000	\$28,650,000
Y 2020 CON	MMENTS: LOC	AL CONTRIB	County: COLLIN BUTION BY NTTA; REVISE F															
00	000-18-104					10/2008		06/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 CON	MMENTS: LOC	AL CONTRIBI	JTION BY NTTA; REMOVE	VE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-V	NAY IS NEEDED								-	. – – –				
00	000-18-104					04/2024		12/2027	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
Y 2024 CON	MMENTS: LOC	AL CONTRIBI	BUTION BY NTTA; REVISE F	FISCAL YEAR		. — — —								. – – – –				
			<del></del>					2023	-2026 PROPO	SED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$109,000,000	\$109,000,000

								DOUBIC LI	iti y itcpo	•								
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actu Date Start I		Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84157	0000-18-107	NTTA	,	VARIOUS		rom: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2022	06/2024	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
			,	VARIOUS	T	o: SH 360/SUBLETT ROAD		. – – – –		. – – – – –								
FY 2022	COMMENTS: LOC	AL CONTRIBL	JTION BY NT	ΓΑ														
	0000-18-107							06/2024	12/2025	2029 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000
FY 2029	COMMENTS: LOC	AL CONTRIBU	JTION BY NT	ГА														
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$24,500,000	\$24,500,000
84157	0000-18-107	NTTA	City:	VARIOUS	VA F	rom: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024	12/2028	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,200,000	\$38,200,000
			County:	VARIOUS	Т	o: SH 360/SUBLETT ROAD		. – – – –										
FY 2024	COMMENTS: LOC	AL CONTRIBL	JTION BY NT	ΓA; DESIGN-E	BUILD PRO	DJECT; REVISE FISCAL YEAR; INCREASE FUNDING	i											
	0000-18-107							06/2024	12/2028	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$324,800,000	\$324,800,000
FY 2024	COMMENTS: LOC	AL CONTRIBU	JTION BY NT	ΓA; DESIGN-E	BUILD PRO	DJECT; REVISE FISCAL YEAR; INCREASE FUNDING				2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
84158	0000-02-052	NTTA	City:	VARIOUS	MH F	rom: ON CHISHOLM TRAIL PARKWAY FROM FM 1187	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	07/2020	09/2024	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
			County:	JOHNSON	Т	o: US 67		. – – – –										
FY 2021	COMMENTS: LOC	AL CONTRIBU	JTION BY NT	ΓΑ														
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
84158	0000-02-052	NTTA	City:	VARIOUS	MH F	rom: ON CHISHOLM TRAIL PARKWAY FROM FM 1187	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022 01/2	022 12/2025	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,200,000	\$23,200,000
			County:	JOHNSON	Т	o: US 67		. – – – –										
FY 2022	COMMENTS: LOC	AL CONTRIBU	JTION BY NT	ΓA; REVISE FI	ISCAL YEA	R												
	0000-02-052							01/2026	06/2028	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
FY 2026	COMMENTS: LOC	AL CONTRIBU	JTION BY NT	ΓA; ADD CON	NSTRUCTIO	ON PHASE WITH LOCAL FUNDING		. – – – –										

TIP CSJ	ı	Agency		Facility		Project Description		Actual E Start Date	Est Comp Date C	Actual F Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4159 0000-18-2	i-114	COLLIN CO	City: VARIOU	SH 2	1 289	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)	07/2019	07/2019	08/2020	20	021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,0
FY 2021 COMMENT	NTS: LOCA!	CONTRIBUT	County: COLLIN ION BY COLLIN COUN		A 2478														
0000-18-2		CONTRIBOTI	ON DI COLLIN COO!				07/2019	07/2019	03/2020	03/2020 20	021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,0
		L CONTRIBUT	ION BY COLLIN COU	NTY			·	<u> </u>		<u> </u>			· – – – <u> </u> – -				- – – –		
0000-18-2	3-114						10/2020		07/2022	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,0
FY 2021 COMMENT	ITS: LOCAI	_ CONTRIBUT	ION BY COLLIN COU	NTY													. — — — —		
											100001/50							400,000,000	400.000.0
34159 0000-18-:	2_11/	COLLIN CO	City: VARIOI	IS MH From: ON	N COLLIN COUNTY OUTER LOOP FROM	CONSTRUCT 0 TO 2 LANE	07/2010	07/2010	08/2020	09/2020 20		TOTAL BY TIP CODE	<b>E \$0</b>	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b>	\$30,900,000	\$30,900,0
4139 0000-18	,-114	LOLLIN CO	City. VARIOU	SH 2		CONTINUOUS FRONTAGE ROAD	07/2019	07/2019	06/2020	J9/2020 20	119 E	SLC.	ŞU	<b>3</b> 0	ŞU	ŞU	ŞU	\$900,000	\$900,0
			County: COLLIN			(PHASE 1)													
		CONTRIBUT	ON BY COLLIN COU	NTY; CLARIFY SCOPE; RI	EVISE FISCAL YEAR													1	
0000-18-3							07/2019	07/2019	03/2020	03/2020 20	)19 R 	3LC: 	\$0 - — — — — -	\$0 — — — —	\$0 	\$0 	\$0 - — — —	\$18,000,000	\$18,000,0
FY 2019 COMMENTS	TS: LOCAL	CONTRIBUT	ON BY COLLIN COU	NTY; CLARIFY SCOPE; RI	CEVISE FISCAL YEAR														
0000-18-2	3-114						10/2020	03/2021	09/2022	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,100,000	\$15,100,0
		CONTRIBUT	ON BY COLLIN COLL	NITY: CLARIEY SCOPE: I	INCREASE LOCAL FUNDING		. – – –												
F1 2021 CO	IS. LOCAL	CONTRIBO	ON BI COLLIN COO.	III, CLAMII I SCOI E, II.	VCREASE LOCAL I GIVENING														
										2023-2026	PROPOSED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,0
84160 0000-18-3	3-115	COLLIN CO	City: VARIOU		N COLLIN COUNTY OUTERLOOP FROM // 2478	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019	04/2021	20	021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,0
FY 2021 COMMENT	ITS: IOCA!		County: COLLIN		75		. – – –										. – – – –		
0000-18-2		CONTRIBO	DN DI COLLIN COO.	***			10/2019	10/2019	01/2022	20	021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500,0
		CONTRIBUT	ION BY COLLIN COU	NITV															
11 2022 00	13. 2007.2	CONTRIBOT	ON DI COLLIN COO.	711															
0000-18-2	3-115						06/2021		04/2025	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,
FY 2021 COMMENT	ITS: LOCAI	_ CONTRIBUT	ION BY COLLIN COU	NTY													. – – – –		
										2021-2024	APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,800,
84160 0000-18-3	3-115	COLLIN CO	City: VARIOU		N COLLIN COUNTY OUTER LOOP FROM  1 2478	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD	12/2019	12/2019	11/2021	20	020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,
			County: COLLIN			(PHASE 1)	. – – –												
FY 2020 COMMENT	ITS: LOCAI	CONTRIBUT	ON BY COLLIN COU	NTY; CLARIFY SCOPE; RI	REVISE FISCAL YEAR														
0000-18-2	3-115						10/2019	10/2019	10/2022	20	020 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500
FY 2020 COMMENT	I <b>TS</b> : LOCAI	. CONTRIBUT	ON BY COLLIN COU	NTY; CLARIFY SCOPE; RI	REVISE FISCAL YEAR		. – – –												
0000-18-:	3-115						11/2022		05/2025	20	023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000
FY 2023 COMMENT	ITS: LOCAL	CONTRIBUT	ON BY COLLIN COU	NTY; CLARIFY SCOPE; RI	REVISE FISCAL YEAR		. – – –												
											-								

								Double	e Entry	Report										
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Act Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13040	0747-05-043	TXDOT-FORT WORTH	City:	VENUS JOHNSON	157	From: MAIN ST FROM 8TH STREET  To: NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES		10/2017	04/2021	2021	E	SW PE:	\$0 	\$0	\$0 	\$375,000	\$0	\$0 	\$375,000
FY 2021	COMMENTS: RE	EGIONAL 10-YEAF	R PLAN PRO	OJECT; GROU	JPED PROJ	JECT														
	0747-05-043							10/2020		04/2022	2021	R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2021	COMMENTS: RE	EGIONAL 10-YEAF	R PLAN PRO	OJECT; GROU	JPED PROJ	ECT		. — — —							- — — —			· — — — ·		
	0747-05-043							10/2020		04/2022	2021	U _	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2021	COMMENTS: REG	EGIONAL 10-YEAF	R PLAN PRO	OJECT; GROU	JPED PROJ	ECT		. — —												
	0747-05-043							08/2023		08/2025	2025	С	2M:	\$0	\$0	\$0	\$6,700,000	\$0	\$0	\$6,700,000
FY 2025	COMMENTS: RE	EGIONAL 10-YEAF	R PLAN PR	OJECT; GROL	JPED PROJ	IECT		. — — –				- — —								
										202	21-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,000
13040	0747-05-043	TXDOT-FORT WORTH	·	VENUS	157	From: MAIN ST FROM 8TH STREET  To: NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	•	10/2017	01/2023	2018	E	SW PE:	\$0	\$0	\$0 	\$375,000	\$0	\$0 	\$375,000
FY 2018	COMMENTS: RE	GIONAL 10-YEA	•			JECT; REVISE FISCAL YEAR														
	0747-05-043	JIOITAL 10 IL.	(TEAITT.	Jici, Gies	TEDTINOS	ECT, REVISE FISCHE FEAT		05/2022		05/2024	2022	R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		GIONAL 10-YEA	R PLAN PR	OJECT; GROU	JPED PROJ	IJECT; REVISE FISCAL YEAR														
	0747-05-043							12/2022		12/2024	2023	U	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2023	COMMENTS: RE	GIONAL 10-YEA	R PLAN PR	OJECT; GROU	JPED PROJ	IJECT; REVISE FISCAL YEAR		. – – -				- – –						· — — — ·		
	0747-05-043							05/2024		05/2026	2024	С	2M:	\$0	\$0	\$0	\$6,700,000	\$0	\$0	\$6,700,000
FY 2024	COMMENTS: RE	GIONAL 10-YEA	R PLAN PRO	OJECT; GROU	JPED PROJ	JECT; REVISE FISCAL YEAR		. – – –												
										20	23-2026 PROF	POSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,000
25051	N/A	WATAUGA	,	WATAUGA TARRANT		From: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE To: WHITLEY ROAD	CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN INLETS	03/2019	01/2020	09/2022	2020	I 	RTC LOCAL:	\$0	\$0 - — — —	\$50,000 	\$0 	\$0 	\$0	\$50,000
FY 2020	COMMENTS: BL	LUE-GREEN-GRAY	Y PROJECT				MEETS													
										202	21-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
25051	N/A	WATAUGA	·	WATAUGA TARRANT		From: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE To: WHITLEY ROAD	CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN INLETS	03/2019	01/2020	09/2022	2020	I 	RTC LOCAL:	\$0 	\$0	\$50,000 	\$0 -	\$0	\$0 — — — — —	\$50,000
FY 2020	COMMENTS: BL	LUE-GREEN-GRAY	Y PROJECT																	
										202	23-2026 PROF	POSED TO	OTAL BY TIP CODE	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
25051 FY 2020	·		County:	TARRANT		CONSTITUTION DRIVE	BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN	03/2019	01/2020	09/2022	2020	I 	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50

						-	-										
Agency		Facility		Project Description					Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	•	IE IH From: AT FM 387 (BUTCHE 35E To:	,	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	11/2017 1	-	-	202:	1 E	SW PE:	\$0	\$0	\$0 -	\$2,500,000	\$0	\$0 	\$2,500,000
.GIONAL 10-YEAR <sup>/</sup>	LAN PROJECT																
					02/2020	1	08/2022	202	1 R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
GIONAL 10-YEAR F	LAN PROJECT				. — — —							. — — — —					
					08/2022		08/2025	202	3 C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
GIONAL 10-YEAR F	'LAN PROJECT				. — — —												
					08/2022		08/2025	202	3 C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
GIONAL 10-YEAR F	LAN PROJECT				. — — —												
										TOTAL BY TIP CODE	<u> </u>		\$0	\$8,800,000	\$0	\$0	\$65,500,000
	·	35E	•	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6	11/2017 1	.1/2017	08/2022 0	1/2022 2018	8 E 	SW PE:	\$0 	\$0 	\$0 -	\$2,500,000 	\$0 	\$0 	\$2,500,000
	•			LAIVE I HOIVIAGE HOAD													
JIONAL 10-TEART	LAN PROJECT, REVISE	FISCAL FLAN			02/2020 0	)9/2019	08/2022 0	1/2022 202	0 R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
GIONAL 10-YEAR F	LAN PROJECT; REVISI	É FISCAL YEAR			. – – –												
					08/2022 0	)1/2022	08/2025	202	2 C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
GIONAL 10-YEAR F	LAN PROJECT; REVISE	FISCAL YEAR			. – – –												
					08/2022 0	01/2022	08/2025	202	2 C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
GIONAL 10-YEAR F	PLAN PROJECT; REVISE	: FISCAL YEAR															
	TXDOT-DALLAS  CGIONAL 10-YEAR PI  GIONAL 10-YEAR PI  GIONAL 10-YEAR PI  TXDOT-DALLAS  CGIONAL 10-YEAR PI  EGIONAL 10-YEAR PI	TXDOT-DALLAS City: WAXAHACHIE  County: ELLIS  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: WAXAHACHIE  County: ELLIS  GIONAL 10-YEAR PLAN PROJECT; REVISE  GIONAL 10-YEAR PLAN PROJECT; REVISE	TXDOT-DALLAS City: WAXAHACHIE IH 535E  County: ELLIS To:  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHE 35E)	TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD)  County: ELLIS To:  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD)  35E  County: ELLIS To:  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	TXDOT-DALLAS City: WAXAHACHIE IH 35E County: ELLIS TO: RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: WAXAHACHIE IH 35E County: ELLIS TO: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	TXDOT-DALLAS City: WAXAHACHIE IH STOM: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD 02/2020 02/	TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD)  SSE County: ELLIS TO:  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD)  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD)  TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD)  SSE County: ELLIS To:  RECONSTRUCT INTERCHANGE, 11/2017  RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  O2/2020  O3/2022  O3/2020  O3/2020	Date   Start Date   Date   Co	TXDOT-DALLAS City: WAXAHACHIE IH SOUTH ROAD SECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD 8/2022 2022 2022 2022 2022 2022 2022 20	TXDOT-DALLAS CITY: WAXAHACHIE IH FORM: AT FM 387 (BUTCHER ROAD) 35E County: ELLIS TO: RECONSTRUCT INTERCHANGE, RECONSTRUC	TXDOT-DALLAS City: WAXAHACHE IH From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GIONAL 10-YEAR PLAN PROJECT  GIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: WAXAHACHE IH From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GIONAL 10-YEAR PLAN PROJECT  TXDOT-DALLAS City: WAXAHACHE IH From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, GLOVE TO 14/2012 STATE AND TO 14/6 LANE FRONTAGE ROAD  TXDOT-DALLAS City: WAXAHACHE IH From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  GIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FROAD ROAD RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD  GROUND RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD RECONSTRUCT ROAD RECONSTRUCT ROAD WIDEN 4 TO 4/6 LANE FRONTAGE ROAD RECONSTRUCT	TXDOT-DALLAS CITY: WAXAHACHIE IH FORM: AT FM 387 (BUTCHER ROAD)  RECONSTRUCT INTERCHANGE, RECONS	TXDOT-DALLAS CITY: WAXAHACHIE IH STOTE  COUNTY: ELLIS TO: RECONSTRUCT INTERCHANGE, RECONSTRUCT I	TADOT-DALIAS   City: WAXAHACHIE   H   From: AT FM 387 (BUTCHER ROAD)   RECONSTRUCT INTERCHANES, RECONSTRUCT AND WIDEN AT OXING GROAD.    SO   SO   SO   SO   SO   SO   SO   S	Date   Comp Date	TADOT- OALLAS CITY: WAXAHACHIE HIS FORM: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN AT OA AGE CONSTRUCT AND WIDEN AT OA AGE CON	Second   Part   Part

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TIP Code	CSJ	Agency		Facility	,		Project Description	Est Start Act Date Start		mp Actual e Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1058	0918-22-166	WAXAHACHIE	City: WA	XAHACHIE VA		MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	10/2023	10/20	)24	2023	E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,00
			County:	ELLIS	To:	FM 875		. – – – –												
FY 202	COMMENTS:																			
	0918-22-166							10/2024	10/20	)25	2024	R	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,00
FY 202	COMMENTS:							. — — — —												. – – –
	0918-22-166							10/2025	10/20	)26	2025	С	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,00
FY 202	COMMENTS:							·												
										2021-20	24 APPRO	VED TO	TAL BY TIP CODE	\$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,0
1058	0918-22-166	WAXAHACHIE	City: WA	XAHACHIE VA		MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	10/2023	10/20	)24	2024	E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,00
			County:	ELLIS	To:	FM 875		. – – – –												
FY 202	COMMENTS: RE	VISE FISCAL YEA	R																	
	0918-22-166							10/2024	10/20	)25	2025	R	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,00
FY 202	COMMENTS: RE	VISE FISCAL YEA	R					. – – – –												
	0918-22-166							10/2025	10/20	026	2026	С	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,00
FY 202	COMMENTS: RE	VISE FISCAL YEA	R																	
										2023-20	26 PROPO	SED TO	TAL BY TIP CODE	\$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,00

		Double Entry Report									
TIP CSJ Agency Facility	Project Description	Est Start Actual Est Comp Act Date Start Date Date Comp	tual FY Phase o Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
35001 0172-05-115 TXDOT-DALLAS City: WAXAHACHIE US From: AT WALNUT GROVE ROAD 287  County: ELLIS To:	CONSTRUCT INTERCHANGE	08/2016 11/2014 05/2019 04/2	2019 2015 E	SBPE: 	\$0 	\$0 	\$0 	\$1,500,000	\$0 	\$0	\$1,500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		08/2016 04/2017 08/2018 04/2	2019 2017 R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		08/2018 08/2018 05/2019 04/2	2019 2019 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											_,
0172-05-115		04/2019 04/2019 06/2022	2019 C	4:	\$0	\$21,360,000	\$0	\$5,340,000	\$0	\$0	\$26,700,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – – – –									
0172-05-115		04/2019 04/2019 06/2022	2019 C	11:	\$0	\$781,297	\$0	\$195,324	\$0	\$0	\$976,622
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
		202	21-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$24,034,097	\$0	\$7,271,924	\$236,600	\$0	\$31,542,621
35001 0172-05-115 TXDOT-DALLAS City: WAXAHACHIE US From: AT WALNUT GROVE ROAD 287	CONSTRUCT INTERCHANGE	08/2016 11/2014 05/2019 04/2	2019 2015 E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ELLIS To:  FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – – – – –									
0172-05-115		08/2016 04/2017 08/2018 04/2	2019 2017 R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		08/2018 08/2018 05/2019 04/2	2019 2019 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								-			
0172-05-115		04/2019 04/2019 08/2022	2019 C	4:	\$0	\$21,360,000	\$0	\$5,340,000	\$0	\$0	\$26,700,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		·									
0172-05-115		04/2019 04/2019 08/2022	2019 C	11:	\$0	\$781,297	\$0	\$195,324	\$0	\$0	\$976,621
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – – – – –									

\$0 \$24,034,097

2023-2026 PROPOSED TOTAL BY TIP CODE

\$7,271,924

\$236,600

\$0

\$31,542,621

						,	Doubl	e Liiti y	y itepo										
TIP Code	CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1220 00	48-03-055		City: WAXAHA County: ELLIS			RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE- WAY COUPLET	01/1989	01/1989	05/2019	06/2019	1989 E	SBPE: 	\$0 - — — — —	\$0 - — — — —	\$0 - — — —	\$700,000 - — — — —	\$0 	\$0 — — — — —	\$700,000 
FY 1989 CO	MMENTS:																		
00	048-03-055						02/2017	03/2017	07/2018	10/2018	2017 R	S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
FY 2017 COM	MMENTS:						. — — -						. — — — —	. – – – –		. – – – –			
OC	048-03-055						06/2019	06/2019	12/2023		2019 C	1:	\$0	\$2,509,800	\$0	\$627,450	\$0	\$0	\$3,137,250
FY 2019 CO	MMENTS:						. — — -					. – – – – –	. — — — —	. — — — –		. — — — –			
OC	048-03-055						06/2019	06/2019	12/2023		2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,568	\$92,568
∙Y 2019 COI	MMENTS: LO	CAL CONTRIBUTI	ON TO BE PAID BY	/ THE CITY OF W	WAXAHACHIE FOR AESTHETIC IMPROVEMENTS		. — — -					. – – – – –							
00	048-03-055						06/2019	06/2019	12/2023		2019 C	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 CO	MMENTS:						. — — -					. – – – – –							
										2021-202	4 APPROVE	ED TOTAL BY TIP COD	\$2,400,000	\$15,869,800	\$0	\$3,997,450	\$670,000	\$92,568	\$20,629,818
1220 00	48-03-055		City: WAXAHA			RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-	01/1989	01/1989	05/2019	06/2019	1989 E	SBPE:	\$0 - — — — —	\$0 	\$0 -	\$700,000 - — — — -	\$0 	\$0 	\$700,000 
FY 1989 CO	MMENTS:					WAY COUPLET													
	048-03-055						02/2017	03/2017	07/2018	10/2018	2017 R	S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
FY 2017 COM	MMENTS:																		
OC	048-03-055						06/2019	06/2019	12/2023		2019 C	1:	\$0	\$2,509,800	\$0	\$627,450	\$0	\$0	\$3,137,250
FY 2019 COM	MMENTS:						. — — -												
00	048-03-055						06/2019	06/2019	12/2023		2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,568	\$92,568
FY 2019 CO	MMENTS: LO	CAL CONTRIBUTI	ON TO BE PAID BY	THE CITY OF W	WAXAHACHIE FOR AESTHETIC IMPROVEMENTS														
00	048-03-055						06/2019	06/2019	12/2023		2019 C	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COM	MMENTS:																		
										2023-202	26 PROPOSE	ED TOTAL BY TIP COD	£ \$2,400,000	\$15,869,800	\$0	\$3,997,450	\$670,000	\$92,568	\$20,629,818

					Double	C Liiti y	cpo.	•									
TIP CSJ	Agency	Facility		Project Description	Est Start Date	Actual Es	st Comp Date C	Actual FY	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1422 0048-04-079		35E	rom: US 77 SOUTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001		08/2015 0	08/2015 200	)1 E	SBPE:	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129
FY 2001 COMMENTS:	Cou	unty: ELLIS To	o: US 77 NORTH OF WAXAHACHIE														
0048-04-079					05/2015	05/2015	12/2015 (	08/2015 201	15 U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
Y 2015 COMMENTS:					. – – -				. — — -								
0048-04-079					08/2015	08/2015	03/2021	20:	15 C	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376
Y 2015 COMMENTS:							_		. —						<u> </u>	:	
0048-04-079					08/2015	08/2015	03/2021	20:	15 C	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
Y 2015 COMMENTS:					. — — -				. — — -								
0048-04-079					08/2015	08/2015	03/2021	20:	15 C	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
2015 COMMENTS:					. — —				. — —								
0048-04-079					08/2015	08/2015	03/2021	200	15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$142,968	\$142,968
Y 2015 COMMENTS: LOC	CAL CONTRIBUTION F	3Y WAXAHACHIE			. — — -				. — — –								
0048-04-079						08/2015		20:	15 C	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
2015 COMMENTS:					. — — -									- — — — –			- — — — -
0048-04-079					08/2015	08/2015	03/2021	20:	L5 C	7:	\$341,154	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443
	P-MM FOR AMENITIE RRIDOR	S ONLY AND IS CONTINGENT	T UPON TXDOT CLEANING UP THE MAINTENA	ANCE AND STORAGE AREAS ALONG THE	. — — -				. — — =			. – – – –					
0048-04-079					08/2015	08/2015	03/2021	200	15 C	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
2015 COMMENTS:					. — — -				. — — -			. — — — —		- — — — -			
								2021-2024 <i>F</i>	PPROVED	TOTAL BY TIP CODE	\$341,154	\$103,374,410	\$0	\$31,689,163	\$0	\$142,968	\$135,206,541
22 0048-04-079		35E	rom: US 77 SOUTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001	08/2001	08/2015 0	08/2015 200	)1 E	SBPE:	\$0	\$4,540,903	\$0 -	\$1,135,226	\$0 	\$0	\$5,676,129
2001 COMMENTS:	Cot	unty: ELLIS To	o: US 77 NORTH OF WAXAHACHIE														
0048-04-079					05/2015	05/2015	12/2015 (	08/2015 20:	.5 U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
2015 COMMENTS:					. – –												
0048-04-079					08/2015	08/2015	08/2023	20	L5 C	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376
2015 COMMENTS:					. – – -												
0048-04-079					08/2015	08/2015	08/2023	201	L5 C	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
/ 2015 COMMENTS:					. — — -									. – – – -			
0048-04-079					08/2015	08/2015	08/2023	201	L5 C	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
Y 2015 COMMENTS:																	

TIP Code	CSJ	Agency	F	acility	Project Description			Est Comp Date C		Y Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
00	048-04-079					08/2015	08/2015	08/2023	20	15 (	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$142,968	\$142,968
FY 2015 CO	OMMENTS: LOCA	AL CONTRIBUTION	N BY WAXAHACHIE			. — — -													
00	048-04-079					08/2015	08/2015	08/2023	20	15 (	С	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 CO	MMENTS:					. — — -								. – – – –					
00	048-04-079					08/2015	08/2015	08/2023	20	15 (	С	7:	\$341,154	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443
FY 2015 CON		MM FOR AMENIT	TES ONLY AND IS CON	TINGENT UPON TXDOT CLEANING UP T	HE MAINTENANCE AND STORAGE AREAS ALONG THE	. — — -													
00	048-04-079					08/2015	08/2015	08/2023	20	15 (	С	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
FY 2015 CO	OMMENTS:					. — — -													
									2023-2026 F	PROPO	SED TO	TAL BY TIP CODE	\$341,154	\$103,374,410	\$0	\$31,689,163	\$0	\$142,968	\$135,206,541
092 00	048-04-090 T	XDOT-DALLAS		IH From: US 77 SOUTH 35E	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287	02/2015	01/2015	09/2025	20	28 E	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139
		Co	ounty: ELLIS	To: US 77 NORTH	BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS														
FY 2028 CO	MMENTS: PLAN	NNING CSJ 0048-0	)4-912																
00	048-04-096					03/2016	01/2016	09/2025	20	28 F	R	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,012
FY 2028 CO	MMENTS: PLAN	INING CSJ 0048-0	04-912																
									2021-2024 APPROVED TOTAL BY TIP CODE		\$0	\$22,885,211	\$0	\$15,221,940	\$0	\$0	\$38,107,151		
092 00	048-04-090 T	XDOT-DALLAS	•	IH From: US 77 SOUTH 35E	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287	02/2015	01/2015	09/2025	20	28 E	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139
		Co	ounty: ELLIS	To: US 77 NORTH	BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	. — — -								- – – – –		- – – – –	. – – – .		
FY 2028 CO	MMENTS: PLAN	NNING CSJ 0048-0	)4-912																
00	048-04-096					03/2016	01/2016	09/2025	20	28 F	R	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,012
FY 2028 CO	MMENTS: PLAN	NNING CSJ 0048-0	04-912			. — — -													
												TAL BY TIP CODE		\$22,885,211		\$15,221,940	\$0	\$0	\$38,107,151

		<b>-</b> 00.0.0			_									
TIP CSJ Agency Facility Code	Project Description	Est Start A				hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55227 0048-04-092 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 1446 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044 0	3/2018	09/2025	2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
FY 2021 COMMENTS:														
0048-04-092		06/2020		09/2025	2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,00
FY 2021 COMMENTS:		. – – –												
					2021-2024 APPR	OVED .	TOTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,00
5227 0048-04-092 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 1446 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044 0	03/2018	09/2025	2027	E 	SW PE:	\$0 	\$0 	\$0 	\$2,000,000	\$0 -	\$0 	\$2,000,00
FY 2027 COMMENTS: REVISE FISCAL YEAR														
0048-04-092		06/2020 0	9/2019	09/2025	2027	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,0
FY 2027 COMMENTS: REVISE FISCAL YEAR														
					2023-2026 PROP	OSED .	TOTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,0
5228 0048-04-093 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 66 35E	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE	09/2044 0	3/2018	09/2025	2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
County: ELLIS To:	ROADS AND RAMP MODIFICATIONS	. — — —					- — — — -							
FY 2021 COMMENTS:		05/2020		00/0005	2024		SW BOW	40	40.000.000	40	44 000 000	40	40	440.000
0048-04-093		06/2020		09/2025	2021	K — –	SW ROW:	\$0 	\$9,000,000	\$0 	\$1,000,000	\$0 - — — —	\$0 	\$10,000,0 
FY 2021 COMMENTS:														
					2021-2024 APPR	OVED .	TOTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,0
5228 0048-04-093 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 66 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044 0	3/2018	09/2025	2027	E	SW PE:	\$0	\$0 	\$0 	\$2,000,000	\$0	\$0 	\$2,000,0
County: ELLIS To:  FY 2027 COMMENTS: REVISE FISCAL YEAR														
0048-04-093		06/2020 0	9/2019	09/2025	2027	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,0
FY 2027 COMMENTS: REVISE FISCAL YEAR														
					2023-2026 PROP	OSED .	TOTAL BY TIP CODE	ŚO	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,00

					, .										
TIP CSJ Agency Code	F	Facility	Project Description	Est Start Acti Date Start		p Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
054 0314-07-061 TXDOT-FORT WORTH	City: WEATHERFOR D County: PARKER	OR IH 20 From: FM 2552  To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES	03/2018 03/2	2018 05/2025	5 20	019 E 	SBPE:	\$1,200,000	\$1,200,000	\$0	\$300,000	\$0	\$0 	\$1,500,000
Y 2019 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT														
0314-07-061				08/2023	05/2025	5 2	023 U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,00
FY 2023 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT			. — — — —								. — — — —			
0314-07-061				09/2025	09/2028	8 2	027 C	4:	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	\$21,000,00
2027 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT			. = = = =								. — — — —			. — — —
0314-07-061				09/2025	09/2028	8 2	027 C	12:	\$0	\$24,800,000	\$0	\$6,200,000	\$0	\$0	\$31,000,0
2027 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT											. – – – –			. = = =
						2021-2024	APPROVED TO	OTAL BY TIP CODE	\$1,200,000	\$45,500,000	\$0	\$8,750,000	\$0	\$0	\$54,250,0
54 0314-07-061 TXDOT-FORT WORTH	, D	OR IH 20 From: FM 2552	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES		2018 05/2025		018 E	SBPE:	\$1,200,000	\$1,200,000	\$0 	\$300,000	\$0 	\$0 	\$1,500, 
2018 COMMENTS: REGIONAL 10-YEA	County: PARKER	To: BANKHEAD HIGHWAY F FISCAL YEAR	AND O TOM BRIDGES												
0314-07-061	INTERIT NOSECT, NETSCE	I BOAL PLAN		08/2023	05/2025	5 2	023 U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750
2023 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT			· <del>-</del>											
0314-07-061				09/2025	09/2028	8 2	027 C	4:	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	\$21,000
2027 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT														
0314-07-061				05/2029	05/2032	2 2	029 C	12:	\$0	\$24,800,000	\$0	\$6,200,000	\$0	\$0	\$31,000
2029 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; REVISE	E FISCAL YEAR													
						2022 2026	DRADOCED TO	OTAL BY TIP CODE	64 200 000	\$45,500,000	ć0	\$8,750,000	\$0	\$0	\$54,250

Thursday, March 10, 2022

TIP CSJ Agency Facility Code	Project Description	Est Start Date S	Actual Est Start Date	Comp Actu Date Comp	ual FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4010 1601-01-032 PARKER CO City: WEATHERFOR FM From: AT EAST LOOP D 730  County: PARKER To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS	10/2017	10/2017 03	3/2020	2018 E 	3LC:	\$0 — — — —	\$0 	\$0 - — — —	\$0 — — — —	\$0 - — — —	\$250,000 — — — — -	\$250,000 
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
1601-01-032		08/2020	12/2020 12	2/2021	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY		. — — —											
1601-01-032		08/2020	12/2020 12	2/2021	2020 C	5:	\$980,000	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2020 COMMENTS:		. – – –							. – – – –				
				202	1-2024 APPROVED T	OTAL BY TIP CODE	\$980,000	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000
4010 1601-01-032 PARKER CO City: WEATHERFOR FM From: AT EAST LOOP D 730 County: PARKER To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS	10/2017	10/2017 03	3/2020 09/20	020 2018 E — — — — —	3LC:	\$0 	\$0 	\$0 - — — —	\$0 	\$0 - — — —	\$250,000 — — — — -	\$250,000 
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
1601-01-032		08/2020	12/2020 05	5/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,00
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR		. — — —									. – – – –		
1601-01-032		08/2020	12/2020 05	5/2022	2021 C	5:	\$980,000	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,00
FY 2021 COMMENTS: REVISE FISCAL YEAR		. – – –											
1601-01-032		08/2020	12/2020 05	5/2022	2023 C	5:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2023 COMMENTS: ADD CMAQ FUNDING FOR CHANGE ORDERS (OFFSET BY DECREASE ON TIP 14011/CSJ 0008-03-1	119)	. – – –											
				202	3-2026 PROPOSED T	OTAL BY TIP CODE	\$980,000	\$1,060,000	\$0	\$265,000	\$0	\$405,000	\$1,730,000

### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

					Doubl	e Entry	Report	*								
TIP CSJ Code	Agency	Fa	cility	Project Description			Est Comp A Date Cor		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4011 0008-03-119	PARKER CO	•	US From: AT EAST LOOP 180 To:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES		08/2017 (	03/2020	2017 E	3LC:	\$0	\$0 	\$0 	\$0	\$0	\$250,000	\$250,000 
FY 2017 COMMENTS: LOCA	AL CONTRIBUTION	ON PAID BY PARKER COU	NTY	E WES												
0008-03-119					08/2020	12/2020 1	12/2021	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2020 COMMENTS: LOCA	AL CONTRIBUTION	ON PAID BY PARKER COU	NTY		. — — -											
0008-03-119					08/2020	12/2020 1	12/2021	2020 C	5:	\$980,000	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2020 COMMENTS:																
								021-2024 APPROVED	TOTAL BY TIP CODE	\$980,000	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000
14011 0008-03-119	PARKER CO	,	US From: AT EAST LOOP 180 To:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN	. – – -	08/2017 (	03/2020 09	/2020 2017 E	3LC: 	\$0 	\$0 — — — — —	\$0 	\$0 - — — — —	\$0 	\$250,000	\$250,000 
FY 2017 COMMENTS: LOCA	AL CONTRIBUTION	ON PAID BY PARKER COU	INTY	LANES												
0008-03-119					08/2020	12/2020	05/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2021 COMMENTS: LOCA	AL CONTRIBUTION	ON PAID BY PARKER COU	NTY; REVISE FISCAL YEAR		· — — -											
0008-03-119					08/2020	12/2020 (	05/2022	2021 C	5:	\$980,000	\$900,000	\$0	\$225,000	\$0	\$0	\$1,125,000
FY 2021 COMMENTS: REVI	ISE FISCAL YEAR	REDUCE FUNDING AND	MOVE TO TIP 14010/CSJ 1601-01-032		· — — -											
							į	2023-2026 PROPOSED	TOTAL BY TIP CODE	\$980,000	\$900,000	\$0	\$225,000	\$0	\$405,000	\$1,530,000
L4026 0008-03-121 V		•	US From: INTERSECTION AT US 180/FM 2552 180 To: INTERSECTION AT US180/WACO ST	CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4	02/2021		08/2022	2021 E	STBG:	\$253,440	\$253,440	\$0	\$63,360	\$0	\$0	\$316,800
EV 2021 COMMENTS: DEL		•	TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 03:	LANE BYPASS CONNECTIONS												
0008-03-121	AILD IO IIF 140	20.1/C3/0302-36-141, 1	ir 14020.2/C33 0302-36-133, & fir 14020.3/C33 03.	13-02-003	04/2023	*	10/2024	2025 C	STBG:	\$0	\$1,939,773	\$0	\$484,943	\$0	\$0	\$2,424,716
	ATED TO TIP 140	26.1/CSJ 0902-38-141, T	TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 03:	13-02-065	· <del>-</del>		<u> </u>					<del>-</del> -				
								021-2024 APPROVED	TOTAL BY TIP CODE	6252.440	\$2,193,213		\$548,303	<u> </u>	\$0	\$2,741,516
14026 0008-03-121 V	NEATHERE∩RD	City: WEATHEREOR	US From: INTERSECTION AT US 180/FM 2552	CONSTRUCT INTERSECTION	02/2021	05/2021 (		2021 E	STBG:	<b>\$253,440</b> \$253,440	\$2,193,213	<b>\$0</b> \$0	\$63,360	<b>\$0</b> \$0	<b>\$0</b>	\$2,741,316
14020 0008-03-121 V		•	180  To: INTERSECTION AT US180/WACO ST	IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4	-											
FY 2021 COMMENTS: RFI	ATED TO TIP 140	26.1/CSJ 0902-38-141. T	TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 03:	LANE BYPASS CONNECTIONS 13-02-065												
, , , , , , , , , , , , , , , , , , ,		,	,						CTD.0	40		40	4404.040	40	40	\$2.424.716
0008-03-121					10/2023	ı	04/2025	2024 C	STBG:	\$0	\$1,939,773	\$0	\$484,943	\$0	\$0	\$2,424,716

\$253,440 \$2,193,213

2023-2026 PROPOSED TOTAL BY TIP CODE

\$548,303

\$0

\$0

\$2,741,516

### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### Double Entry Report\*

TIP CSJ Agency Facility Project Description Code		Actual E Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L4026.1 0902-38-141 WEATHERFORD City: WEATHERFOR VA D US 180 ROADWAY TO 4 LANE ROADWAY  County: PARKER To: FM 51/FM 171 INCLUDING BICYCLE FACILITIES, SIDEWALKS, LIGHTING, AND LANDSCAPING	04/2022		12/2023	2022 — — — —	E 	3TDC (MPO):	\$0 	\$0	\$173,160 — — — —	\$0 - — — — —	\$0 - — — — —	\$0 — — — — -	\$0 
FY 2022 COMMENTS: 173,160 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052													
0902-38-141	04/2022		12/2023	2022	E	STBG:	\$0	\$865,800	\$0	\$0	\$0	\$0	\$865,800
FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST	. — — -												
0902-38-141	01/2024		12/2024	2024	R	3TDC (MPO):	\$0	\$0	\$530,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 530,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052	. — — -												
0902-38-141	01/2024		12/2024	2024	R	STBG:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000
FY 2024 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST	. — — –		- — — —							- — — — —			
0902-38-141	01/2025		06/2026	2025	С	3TDC (MPO):	\$0	\$0	\$1,088,880	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,088,880 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052	. — — -									- — — — –			
0902-38-141	01/2025		06/2026	2025	С	STBG:	\$0	\$5,444,440	\$0	\$0	\$0	\$0	\$5,444,440
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST	. — — –		- — — —										
				2021-2024 API	PROVED	TOTAL BY TIP CODE	\$0	\$8,960,240	\$1,792,040	\$0	\$0	\$0	\$8,960,240
14026.1 0902-38-141 WEATHERFORD City: WEATHERFOR VA D US 180 RECONSTRUCT AND WIDEN 2 LANE D US 180 ROADWAY TO 4 LANE ROADWAY County: PARKER To: FM 51/FM 171 INCLUDING BICYCLE FACILITIES, SIDEWALKS, LIGHTING, AND	01/2023		07/2024	2023	E 	3TDC (MPO):	\$0 	\$0	\$173,160 	\$0	\$0 	\$0 — — — — -	\$0 
LANDSCAPING  FY 2023 COMMENTS: 173,160 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP  14026/CSJ 0008-03-121, 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR													
14020/CSJ 0008-03-121, 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-005, AND 14026.5/CSJ 0305-01-052; REVISE FISCAL TEAK  0902-38-141	01/2023		07/2024	2023	E	STBG:	\$0	\$865,800	\$0	\$0	\$0	\$0	\$865,800
FY 2023 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR													
0902-38-141	08/2024		08/2025	2025	R	3TDC (MPO):	\$0	\$0	\$530,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 530,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL	. — — -												
YEAR 0902-38-141	08/2024		08/2025	2025	R	STBG:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR													
0902-38-141	09/2025		02/2027	2027	С	3TDC (MPO):	\$0	\$0	\$1,088,880	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,088,880 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR													
0902-38-141	09/2025		02/2027	2027	С	STBG:	\$0	\$5,444,400	\$0	\$0	\$0	\$0	\$5,444,400
FY 2027 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR													

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### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### Double Entry Report\*

								DOUDIC LI	iti y itepoi t									
TIP CSJ	Agen	псу	Fac	cility			Project Description	Est Start Actu Date Start	al Est Comp Actu Date Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
026.2 0902-38-1	9 WEATHE	ERFORD Cit	D		NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST	/MAIN ST	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS	02/2021	08/2022	2022 E — — — —	3TDC (MPO):	\$0	\$0	\$277,200	\$0	\$0	\$0 — — — — —	\$0 
FY 2022 COMMENTS: 0902-38-1	RELATED TO				F A LOCAL MATCH AND ARE 002-38-141, 14026.3/CSJ 0313		ED IN FUNDING TOTAL; CAT 2 TDCS; 14026.5/CSJ 0365-01-052	02/2021	08/2022	2022 E	STBG:	\$1,108,800	\$1,386,000	\$0	\$0	\$0	\$0	\$1,386,000
		O TIP 14026/CS	SJ 0008-03-121, 140	26.1/CSJ 09	002-38-141, 14026.3/CSJ 0313	3-02-065, AND	14026.5/CSJ 0365-01-052									- — — —		
0902-38-1	19							09/2022	03/2023	2022 R	3TDC (MPO):	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0
	430,000 OF				F A LOCAL MATCH AND ARE 102-38-141, 14026.3/CSJ 0313		ED IN FUNDING TOTAL; CAT 2 TDCS;											
0902-38-1		J 111 14020/CS	3 0008-03-121, 140	20.1/03/03	02-38-141, 14020.3/63/031	3-02-003, AND	14020.3/63/0303-01-032	09/2022	03/2023	2022 R	STBG:	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,000
Y 2022 COMMENTS:	RELATED TO	O TIP 14026/CS	SJ 0008-03-121, 140	26.1/CSJ 09	002-38-141, 14026.3/CSJ 0313	3-02-065, AND	14026.5/CSJ 0365-01-052	. – – – –										
0902-38-1	39							04/2023	10/2024	2025 C	3TDC (MPO):	\$0	\$0	\$1,594,175	\$0	\$0	\$0	\$0
/ 2025 COMMENTS:							ATED IN FUNDING TOTAL; CAT 2 , AND 14026.5/CSJ 0365-01-052											
0902-38-1	39							04/2023	10/2024	2025 C	5:	\$0	\$435,519	\$0	\$0	\$0	\$0	\$435,519
2025 COMMENTS:	RELATED TO	O TIP 14026/CS	SJ 0008-03-121, 140	26.1/CSJ 09	002-38-141, 14026.3/CSJ 0313	3-02-065, AND	14026.5/CSJ 0365-01-052									. – – – –		
0902-38-1	20							04/2023	10/2024	2025 C	STBG:	\$0	\$7,535,355	\$0	\$0	\$0	\$0	\$7,535,355
0902-36-1	) )							04/2023	10/2024	2023 C	3100.	ΨO	71,555,555	7 -	7 -	γo	Ψ°	77,333,333
		O TIP 14026/CS	SJ 0008-03-121, 140	26.1/CSJ 09	002-38-141, 14026.3/CSJ 0313	3-02-065, AND	14026.5/CSJ 0365-01-052	. — — — —										
		O TIP 14026/CS	SJ 0008-03-121, 140	26.1/CSJ 09	002-38-141, 14026.3/CSJ 031:	3-02-065, AND	14026.5/CSJ 0365-01-052	. — — — —				<u></u>			<sup>.</sup>			
2025 COMMENTS:	RELATED TO								202	1-2024 APPROVED	TOTAL BY TIP CODE	\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,874
2025 COMMENTS:	RELATED TO		ty: WEATHERFOR V	/A From:	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST	FM 2552/US /MAIN ST	14026.5/CSJ 0365-01-052  RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS	02/2021 05/2	202			<u></u>			<sup>.</sup>			\$11,506,874
2025 COMMENTS:	RELATED TO 39 WEATHE 277,200 OF TIP 14026/0	ERFORD Cit Count	ty: WEATHERFOR V D ty: PARKER TDC [MPO]) UTILIZE	'A From: To:	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST IF A LOCAL MATCH AND ARE	FM 2552/US /MAIN ST 5T TO US	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW	02/2021 05/2	<b>202</b> 021 10/2023	1-2024 APPROVED 2021 E	3TDC (MPO):	\$1,108,800 \$0	\$11,506,874 \$0	\$2,301,375	\$0	\$0	\$0	\$11,506,874
2025 COMMENTS: 6.2 0902-38-1: 2021 COMMENTS: 0902-38-1:	RELATED TO 39 WEATHE 277,200 OF TIP 14026/0 39 RELATED TO	Count Count TDCS (CAT 3- CSJ 0008-03-12	ty: WEATHERFOR V D ty: PARKER TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090	/A From: To: D IN LIEU O 2-38-141, 1	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST OF A LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN	FM 2552/US /MAIN ST 5T TO US NOT CALCULA' D 14026.5/CSJ	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS TED IN FUNDING TOTAL; RELATED TO		<b>202</b> 021 10/2023	1-2024 APPROVED	TOTAL BY TIP CODE	\$1,108,800	\$11,506,874 \$0	\$2,301,375	\$0	\$0	<b>\$0</b> \$0	\$11,506,874
2025 COMMENTS: 6.2 0902-38-1: 2021 COMMENTS: 0902-38-1:	RELATED TO  39 WEATHE  277,200 OF TIP 14026/0 39  RELATED TO FISCAL YEAF	Count Count TDCS (CAT 3- CSJ 0008-03-12	ty: WEATHERFOR V D ty: PARKER TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090	/A From: To: D IN LIEU O 2-38-141, 1	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST OF A LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN	FM 2552/US /MAIN ST 5T TO US NOT CALCULA' D 14026.5/CSJ	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR	02/2021 05/2	<b>202</b> 021 10/2023	1-2024 APPROVED 2021 E	3TDC (MPO):	\$1,108,800 \$0	\$11,506,874 \$0	\$2,301,375	\$0	\$0	<b>\$0</b> \$0	\$11,506,874 \$0
6.2 0902-38-13  2021 COMMENTS: 0902-38-13  2021 COMMENTS: 0902-38-13	RELATED TO  39 WEATHE  277,200 OF TIP 14026/0 39  RELATED TO FISCAL YEAR 39  430,000 OF	Count Count TDCS (CAT 3- CSJ 0008-03-12 D TIP 14026/CS R	ty: WEATHERFOR V D ty: PARKER TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090 GJ 0008-03-121, 140	To: To: D IN LIEU O 2-38-141, 1- 26.1/CSJ 09	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST 0F A LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN 002-38-141, 14026.3/CSJ 0313	FM 2552/US /MAIN ST ST TO US NOT CALCULA' D 14026.5/CSJ 3-02-065, AND	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR	02/2021 05/2	202 021 10/2023 	2021 E	3TDC (MPO):	\$1,108,800 \$0  \$1,108,800 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$11,506,874 \$0 
2025 COMMENTS: 26.2 0902-38-1: 2021 COMMENTS: 0902-38-1: 2021 COMMENTS:	277,200 OF TIP 14026/0 39 RELATED TO FISCAL YEAR 39 430,000 OF TIP 14026/0	Count Count TDCS (CAT 3- CSJ 0008-03-12 D TIP 14026/CS R	ty: WEATHERFOR V D ty: PARKER TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090 GJ 0008-03-121, 140	To: To: D IN LIEU O 2-38-141, 1- 26.1/CSJ 09	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST 0F A LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN 002-38-141, 14026.3/CSJ 0313	FM 2552/US /MAIN ST ST TO US NOT CALCULA' D 14026.5/CSJ 3-02-065, AND	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR 14026.5/CSJ 0365-01-052; REVISE	02/2021 05/2	202 021 10/2023 	2021 E	3TDC (MPO):	\$1,108,800 \$0  \$1,108,800 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$11,506,874 \$0 
2025 COMMENTS:  2021 COMMENTS:  0902-38-1:  2021 COMMENTS:  0902-38-1:  2024 COMMENTS:	277,200 OF TIP 14026/0 39 RELATED TO FISCAL YEAR 39 430,000 OF TIP 14026/0	Count	Ey: WEATHERFOR V D Ey: PARKER TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090 5J 0008-03-121, 140 TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090	To: To: D IN LIEU O 2-38-141, 1- 26.1/CSJ 09 D IN LIEU O 2-38-141, 1-	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST IF A LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN 002-38-141, 14026.3/CSJ 0313 IF A LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN	FM 2552/US /MAIN ST ST TO US NOT CALCULA' D 14026.5/CSJ 3-02-065, AND NOT CALCULA' D 14026.5/CSJ	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR 14026.5/CSJ 0365-01-052; REVISE	02/2021 05/2	202 021 10/2023 021 10/2023 11/2024	2021 E 2021 E 2021 E 2021 E 2024 R	STBG:  3TDC (MPO):	\$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$0 \$0 	\$11,506,874 \$0 
Y 2025 COMMENTS:  26.2 0902-38-1:  Y 2021 COMMENTS:  0902-38-1:  Y 2024 COMMENTS:  0902-38-1:	RELATED TO  277,200 OF TIP 14026/O 39  RELATED TO FISCAL YEAR 39  430,000 OF TIP 14026/O 39  RELATED TO FISCAL YEAR 39	Count	Ey: WEATHERFOR V D Ey: PARKER TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090 5J 0008-03-121, 140 TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090	To: To: D IN LIEU O 2-38-141, 1- 26.1/CSJ 09 D IN LIEU O 2-38-141, 1-	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST IF A LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN 002-38-141, 14026.3/CSJ 0313 IF A LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN	FM 2552/US /MAIN ST ST TO US NOT CALCULA' D 14026.5/CSJ 3-02-065, AND NOT CALCULA' D 14026.5/CSJ	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS  TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR  14026.5/CSJ 0365-01-052; REVISE  TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR	02/2021 05/2	202 021 10/2023 021 10/2023 11/2024	2021 E 2021 E 2021 E 2021 E 2024 R	STBG:  3TDC (MPO):	\$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$0 \$0 	\$11,506,874 \$0 
Y 2025 COMMENTS:  26.2 0902-38-1:  Y 2021 COMMENTS:  0902-38-1:  Y 2024 COMMENTS:  0902-38-1:  Y 2024 COMMENTS:	277,200 OF TIP 14026/0 39  RELATED TO FISCAL YEAR 39  430,000 OF TIP 14026/0 39  RELATED TO FISCAL YEAR 39  1,594,175 O	Count	Ey: WEATHERFOR V D Ey: PARKER  TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090  SJ 0008-03-121, 140  TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090  SJ 0008-03-121, 140	To: To: To: D IN LIEU O 2-38-141, 1- 26.1/CSJ 09 D IN LIEU O 2-38-141, 1- 26.1/CSJ 09	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST FA LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN 102-38-141, 14026.3/CSJ 0313-02-065, AN 102-38-141, 14026.3/CSJ 0313-02-065, AN 102-38-141, 14026.3/CSJ 0313-02-065, AN 102-38-141, 14026.3/CSJ 0313-02-38-141, 14026.3/CSJ 0313-302-38-141, 14026.3/CSJ 0313-38-141, 14026.3/CSJ 0313-38-1411, 14026.3/CSJ 0313-38-1411, 14026.3/CSJ 0313-38-1411, 14026.	FM 2552/US /MAIN ST ST TO US NOT CALCULA' D 14026.5/CSJ 3-02-065, AND NOT CALCULA' D 14026.5/CSJ	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS  TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR  14026.5/CSJ 0365-01-052; REVISE  TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR  14026.5/CSJ 0365-01-052; REVISE	02/2021 05/2 02/2021 05/2 02/2021 05/2 11/2023 11/2023	202 021 10/2023 	2021 E 2021 E 2021 E 2021 E 2024 R 2024 R	STBG:  STBG:  STBG:	\$1,108,800 \$0  \$1,108,800  \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 	\$0 \$0 	\$11,506,874 \$0 
Y 2025 COMMENTS:  26.2 0902-38-1:  Y 2021 COMMENTS:  0902-38-1:  Y 2024 COMMENTS:  0902-38-1:  Y 2024 COMMENTS:	RELATED TO  277,200 OF TIP 14026/0 39  RELATED TO FISCAL YEAR 39  430,000 OF TIP 14026/0 39  RELATED TO FISCAL YEAR 39  1,594,175 OF TO TIP 1402	Count	Ey: WEATHERFOR V D Ey: PARKER  TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090  SJ 0008-03-121, 140  TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090  SJ 0008-03-121, 140	To: To: To: D IN LIEU O 2-38-141, 1- 26.1/CSJ 09 D IN LIEU O 2-38-141, 1- 26.1/CSJ 09	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST FA LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN 102-38-141, 14026.3/CSJ 0313-02-065, AN 102-38-141, 14026.3/CSJ 0313-02-38-141, 14026.3/CSJ 0313	FM 2552/US /MAIN ST ST TO US NOT CALCULA' D 14026.5/CSJ 3-02-065, AND NOT CALCULA' D 14026.5/CSJ	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS  TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR  14026.5/CSJ 0365-01-052; REVISE  TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR  14026.5/CSJ 0365-01-052; REVISE	02/2021 05/2 02/2021 05/2 02/2021 05/2 11/2023 11/2023	202 021 10/2023 	2021 E 2021 E 2021 E 2021 E 2024 R 2024 R	STBG:  STBG:  STBG:	\$1,108,800 \$0  \$1,108,800  \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 	\$0 \$0 	\$11,506,874 \$0  \$1,386,000  \$0  \$2,150,000 
Y 2025 COMMENTS:  26.2 0902-38-1:  Y 2021 COMMENTS:  0902-38-1:  Y 2024 COMMENTS:  0902-38-1:  Y 2024 COMMENTS:  0902-38-1:  Y 2025 COMMENTS:	RELATED TO 39 WEATHE 277,200 OF TIP 14026/O 39 RELATED TO FISCAL YEAR 39 430,000 OF TIP 14026/O 39 RELATED TO FISCAL YEAR 39 1,594,175 O TO TIP 1402	Counting TDCS (CAT 3-12S) 0008-03-12  O TIP 14026/CS  R  O TIP 14026/CS  R  O TIP 14026/CS  R  O TIP 14026/CS  O TIP 14026/CS	Ey: WEATHERFOR V D Ey: PARKER  TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090  TDC [MPO]) UTILIZE 21, 14026.1/CSJ 090  GJ 0008-03-121, 140  GJ 0008-03-121, 140  GJ 0008-03-121, 140	To: To: To: D IN LIEU O 2-38-141, 1- 26.1/CSJ 09  ZED IN LIEU O 2-38-141, 1- 26.1/CSJ 09	NEW BYPASS ROUTE FROM 180 NORTHWEST TO FM 51 FM 51/MAIN ST SOUTHWES 180/WACO ST 19F A LOCAL MATCH AND ARE 4026.3/CSJ 0313-02-065, AN 1902-38-141, 14026.3/CSJ 0313-02-065, AN 1902-38-141, AN 190	FM 2552/US /MAIN ST ST TO US NOT CALCULA' D 14026.5/CSJ 3-02-065, AND NOT CALCULA' D 14026.5/CSJ	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS  TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR  14026.5/CSJ 0365-01-052; REVISE  TED IN FUNDING TOTAL; RELATED TO 0365-01-052; REVISE FISCAL YEAR  14026.5/CSJ 0365-01-052; REVISE	02/2021 05/2 02/2021 05/2 02/2021 05/2 11/2023 11/2023 12/2024	202 021 10/2023 	2021 E 2021 E 2021 E 2021 E 2024 R 2024 R 2024 R	STBG:  3TDC (MPO):  STBG:  3TDC (MPO):  3TDC (MPO):  3TDC (MPO):  3TDC (MPO):	\$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$11,506,874 \$0 

### 2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report\***

					'	Double	EIILIY	eport	•								
TIP CSJ	Agency		Facility		Project Description		Actual Est Start Date [		Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-38-139						12/2024		/2026	2025 C	STBG:	\$0	\$7,535,355	\$0	\$0	\$0	\$0	\$7,535,355
2025 COMMENTS: R	ELATED TO TIP 1	4026/CSJ 0008-03-1	L21, 14026.1/C	CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, A	AND 14026.5/CSJ 0365-01-052	. – – –											
								2	2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,874
26.3 0313-02-065	WEATHERFOR	RD City: WEATHE D County: PARK	51	rom: SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET TO: NORTH OF INTERSECTION OF FM 51/BRIDGE STREET	CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS	02/2021	08	/2022	2021 E	STBG:	\$221,760	\$221,760	\$0 	\$55,440	\$0 	\$0 — — — — —	\$277,200
2021 COMMENTS: R	ELATED TO TIP 1	.4026/CSJ 0008-03-:	121, TIP 14026.	.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-3	.8-139, AND 14026.5/CSJ 0365-01-052												
0313-02-065						04/2023	10	/2024	2025 C	STBG:	\$0	\$1,651,528	\$0	\$412,882	\$0	\$0	\$2,064,410
Y 2025 COMMENTS: R	ELATED TO TIP 1	.4026/CSJ 0008-03-1	L21, TIP 14026.:	.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-3	8-139, AND 14026.5/CSJ 0365-01-052		- — — -					. — — — -					
								2	2021-2024 APPROVED T	OTAL BY TIP CODE	\$221,760	\$1,873,288	\$0	\$468,322	\$0	\$0	\$2,341,610
026.3 0313-02-065	WEATHERFOR	RD City: WEATHE D County: PARK	51	from: SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET To: NORTH OF INTERSECTION OF FM	CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS	02/2021	05/2021 01	/2023	2021 E	STBG:	\$221,760 	\$221,760	\$0	\$55,440 — — — —	\$0	\$0 	\$277,200 
FY 2021 COMMENTS: F	ELATED TO TIP	4026/CS1 0008-03-	121 TID 14026	51/BRIDGE STREET .1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-3	9 120 AND 14026 5/CSI 0365-01-052												
0313-02-065	LATED TO THE	4020/03/0000-05	.Z1, HF 14020	1/(5) 0502-30-141, 11/ 14020.2/(5) 0502-5	8-139, AND 14020.3/C3J 0303-01-032	10/2023	04	/2025	2024 C	STBG:	\$0	\$1,651,528	\$0	\$412,882	\$0	\$0	\$2,064,41
					2 422 442 4422 5 422 225 24 25												
	ELATED TO TIP 1 EVISE FISCAL YEA		121, TIP 14026.	.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-3	8-139, AND 14026.5/CSJ 0365-01-052;												
			121, TIP 14026.	.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-5	8-139, AND 14026.5/CSJ 0365-01-052;				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$221,760	\$1,873,288	\$0	\$468,322	\$0	\$0	\$2,341,61
R	EVISE FISCAL YEA	AR	ERFOR FM Fr	incom: SOUTH OF INTERSECTION OF FM 51/F		04/2022	12	/2023	2023-2026 PROPOSED TO 2022 E	OTAL BY TIP CODE STBG:	<b>\$221,760</b> \$0	<b>\$1,873,288</b> \$195,360	<b>\$0</b> \$0	<b>\$468,322</b> \$48,840	<b>\$0</b> \$0	<b>\$0</b> \$0	\$2,341,61 \$244,20
026.5 0365-01-052	EVISE FISCAL YEA	AR  RD City: WEATHE  D  County: PARK	ERFOR FM Fr 51/F M 171 KER To	rom: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  To: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET	FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	04/2022	12									·	
R 026.5 0365-01-052 FY 2022 COMMENTS: R	EVISE FISCAL YEAR	AR  RD City: WEATHE  D  County: PARK	ERFOR FM Fr 51/F M 171 KER To	From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET To: NORTH OF INTERSECTION OF FM 51/F	FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS			/2023	2022 E	STBG:	\$0 	\$195,360	\$0	\$48,840	\$0	\$0	\$244,2
026.5 0365-01-052	EVISE FISCAL YEAR	AR  RD City: WEATHE  D  County: PARK	ERFOR FM Fr 51/F M 171 KER To	rom: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  To: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET	FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	04/2022										·	\$244,2
PY 2022 COMMENTS: R 0365-01-052	WEATHERFOR	AR  RD City: WEATHE D  County: PARK 14026/CSJ 0008-03-1	ERFOR FM Fr 51/F M 171 KER To 121, 14026.1/CS	rom: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  To: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET	FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS FM 39, 14026.3/CSJ 0313-02-065			/2023	2022 E	STBG:	\$0 	\$195,360	\$0	\$48,840	\$0	\$0	\$244,2
R 026.5 0365-01-052  FY 2022 COMMENTS: R 0365-01-052	WEATHERFOR	AR  RD City: WEATHE D  County: PARK 14026/CSJ 0008-03-1	ERFOR FM Fr 51/F M 171 KER To 121, 14026.1/CS	From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  TO: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-13	FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS FM 39, 14026.3/CSJ 0313-02-065			/2023 -	2022 E	STBG:	\$0 	\$195,360 	\$0 	\$48,840 — — — — — \$307,120 — — — —	\$0 	\$0 	\$244,2 - — — — \$1,535,6 - — — —
PY 2022 COMMENTS: R 0365-01-052 FY 2022 COMMENTS: R	WEATHERFOR  ELATED TO TIP 1	AR  RD City: WEATHE  D  County: PARK 14026/CSJ 0008-03-1	ERFOR FM Fr 51/F M 171 XER To 121, 14026.1/CS 121, 14026.1/CS ERFOR FM Fr 51/F M	From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  TO: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-13	FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS  FM  39, 14026.3/CSJ 0313-02-065  39, 14026.3/CSJ 0313-02-065	01/2025	06 - — — —	/2023 -	2022 E	STBG:	\$0 	\$195,360	\$0	\$48,840	\$0	\$0	\$244, \$1,535, \$1,779,;
PY 2022 COMMENTS: R 0365-01-052  FY 2022 COMMENTS: R	WEATHERFOR  ELATED TO TIP 1	AR  RD City: WEATHE  D  County: PARK 14026/CSJ 0008-03-1	ERFOR FM Fr 51/F M 171 KER To 121, 14026.1/CS 121, 14026.1/CS 121, 14026.1/CS	From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  TO: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  ESJ 0902-38-141, TIP 14026.2/CSJ 0902-38-12  ESJ 0902-38-141, TIP 14026.2/CSJ 0902-38-12  From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  TO: NORTH OF INTERSECTION OF FM 51/F	FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS  FM  39, 14026.3/CSJ 0313-02-065  39, 14026.3/CSJ 0313-02-065  FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	01/2025	06 - — — —	/2023	2022 E  2025 C  2021-2024 APPROVED TO	STBG:  STBG:  OTAL BY TIP CODE	\$0 	\$1,228,480	\$0 	\$48,840 	\$0 \$0 \$0 \$0	\$0 	\$244, \$1,535, \$1,779,;
FY 2022 COMMENTS: R 0365-01-052  FY 2025 COMMENTS: R 026.5 0365-01-052	WEATHERFOR  ELATED TO TIP 1  ELATED TO TIP 1  WEATHERFOR	AR  RD City: WEATHE D  County: PARK 14026/CSJ 0008-03-1 14026/CSJ 0008-03-1  RD City: WEATHE D  County: PARK	ERFOR FM Fr 51/F M 171 KER To 121, 14026.1/CS 121, 14026.1/CS ERFOR FM Fr 51/F M 171 KER To	From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  To: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  ESJ 0902-38-141, TIP 14026.2/CSJ 0902-38-13  ESJ 0902-38-141, TIP 14026.2/CSJ 0902-38-13  From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET	FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS  FM  39, 14026.3/CSJ 0313-02-065  39, 14026.3/CSJ 0313-02-065  FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS  FM	01/2025	06 - — — —	/2023	2022 E  2025 C  2021-2024 APPROVED TO	STBG:  STBG:  OTAL BY TIP CODE	\$0 	\$1,228,480	\$0 	\$48,840 	\$0 \$0 \$0 \$0	\$0 	\$244,2 \$1,535,6 \$1,779,8
FY 2022 COMMENTS: R 0365-01-052  FY 2025 COMMENTS: R 026.5 0365-01-052	WEATHERFOR  ELATED TO TIP 1  WEATHERFOR  WEATHERFOR	AR  RD City: WEATHE D  County: PARK 14026/CSJ 0008-03-1 14026/CSJ 0008-03-1  RD City: WEATHE D  County: PARK	ERFOR FM Fr 51/F M 171 KER To 121, 14026.1/CS 121, 14026.1/CS ERFOR FM Fr 51/F M 171 KER To	From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  To: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  ESJ 0902-38-141, TIP 14026.2/CSJ 0902-38-13  ESJ 0902-38-141, TIP 14026.2/CSJ 0902-38-13  From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  To: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET	FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS  FM  39, 14026.3/CSJ 0313-02-065  39, 14026.3/CSJ 0313-02-065  FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS  FM	01/2025	06	/2023	2022 E  2025 C  2021-2024 APPROVED TO	STBG:  STBG:  OTAL BY TIP CODE	\$0 	\$1,228,480	\$0 	\$48,840 	\$0 \$0 \$0 \$0	\$0 	\$1,535,  \$1,779, \$244,
FY 2022 COMMENTS: R 0365-01-052  FY 2025 COMMENTS: R 026.5 0365-01-052  FY 2023 COMMENTS: R FI 0365-01-052  FY 2027 COMMENTS: R	WEATHERFOR  ELATED TO TIP 1  WEATHERFOR  WEATHERFOR  ELATED TO TIP 1  SCAL YEAR	AR  RD City: WEATHE D  County: PARK 14026/CSJ 0008-03-1  RD City: WEATHE D  County: PARK	ERFOR FM Fr 51/F M 171 KER To 121, 14026.1/CS 121, 14026.1/CS ERFOR FM Fr 51/F M 171 KER To 121, 14026.1/CS	From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  To: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  ESJ 0902-38-141, TIP 14026.2/CSJ 0902-38-13  ESJ 0902-38-141, TIP 14026.2/CSJ 0902-38-13  From: SOUTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET  To: NORTH OF INTERSECTION OF FM 51/F 171 AND W COLUMBIA STREET	FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS  FM  39, 14026.3/CSJ 0313-02-065  FM INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS  FM  39, 14026.3/CSJ 0313-02-065; REVISE	01/2025	06	/2023	2022 E  2025 C  2021-2024 APPROVED TO 2023 E	STBG:  STBG:  OTAL BY TIP CODE  STBG:	\$0 	\$1,228,480 \$1,423,840 \$195,360	\$0 	\$48,840 \$307,120  \$355,960 \$48,840	\$0 \$0 \$0 \$0	\$0 	

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

		·	Double Lii	ti y itepoi									
Agency	Facility	Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
TXDOT-FORT WORTH	City: WEATHERFOR FM From: SH 171 D 1884  County: PARKER To: SOUTH OF B.B. F	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN FIELDER ROAD			2014 E	SBPE: 	\$456,462	\$456,462	\$0 	\$114,116	\$0	\$0	\$570,578
	· ·												
			04/2022	02/2024	2022 R	SW ROW:	\$0	\$1,314,810	\$0	\$328,703	\$0	\$0	\$1,643,513
										. — — -			
			02/2024	02/2025	2024 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000 
			07/2025	07/2027	2025 C	1:	\$0	\$4,540,688	\$0	\$1,135,172	\$0	\$0	\$5,675,860
									. – – –	. – – – –	. – – – –		
			07/2025	07/2027	2025 C	11:	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
									. = = = =	. – – – –			
					2021-2024 APPROVED To	OTAL BY TIP CODE	\$456,462	\$8,031,960	\$0	\$2,007,991	\$0	\$0	\$10,039,951
TXDOT-FORT WORTH	City: WEATHERFOR FM From: SH 171 D 1884  County: PARKER To: SOUTH OF B.B. F	RURAL TO 4 LANE URBAN ROADWAY FIELDER ROAD WITH RAISED MEDIAN AND	. – – – -	)14 09/2025	2023 E 	SBPE: — — — — —	\$456,462 	\$2,616,000 — — — —	\$0 	\$654,000 -	\$0 	\$0 — — — — -	\$3,270,000 — — — — —
CREASE FUNDING	; REVISE SCOPE; REVISE FISCAL YEAR												
			09/2023	09/2025 — — — —	2024 R	SW ROW:	\$0 	\$3,960,000 	\$0 - — — — —	\$990,000 -	\$0 	\$0 	\$4,950,000 
VISE FISCAL YEAR	; REVISE SCOPE; INCREASE FUNDING												
			02/2024	09/2025	2024 U	SW ROW:	\$0	\$1,976,000	\$0	\$494,000	\$0	\$0	\$2,470,000
CREASE FUNDING	; REVISE SCOPE												
			09/2025	07/2027	2025 C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VISE SCOPE; REM	OVE FUNDING												
			09/2025	07/2027	2025 C	11:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VISE SCOPE; REM	OVE FUNDING												
					2023-2026 PROPOSED T	OTAL BY TIP CODE	\$456,462	\$8,552,000	\$0	\$2,138,000	\$0	\$0	\$10,690,000
PARKER CO	D	DOP FROM FM 730 CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	06/2020	06/2022	2020 C — — — — — —	3LC:	\$0 	\$0 	\$0	\$0	\$0 	\$15,800,000 — — — — —	\$15,800,000
	•												
DARKER CO	C' MEATHEREOR CC. From ON FACTERNIC	CONCEDUCT O TO 2 LANG LIDDAN	22/2022				\$0	\$0	\$0	\$0	\$0		\$15,800,000
PARKER CO	City: WEATHERFOR CS From: ON EASTERN LO		02/2022	12/2022	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
	County: PARKER To: US 180	DIVIDED (4 LANE ULTIMATE)											
	County: PARKER To: US 180 ON PAID BY PARKER COUNTY; REVISE FISCAL YEAR; DEC												
	TXDOT-FORT WORTH  TXDOT-FORT WORTH  CREASE FUNDING; EVISE FISCAL YEAR;  CREASE FUNDING; EVISE SCOPE; REMO	TXDOT-FORT City: WEATHERFOR FM From: SH 171 WORTH D 1884 County: PARKER To: SOUTH OF B.B. F  TXDOT-FORT City: WEATHERFOR FM From: SH 171 WORTH D 1884 County: PARKER To: SOUTH OF B.B. F  CREASE FUNDING; REVISE SCOPE; REVISE FISCAL YEAR  EVISE FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING  CREASE FUNDING; REVISE SCOPE  EVISE SCOPE; REMOVE FUNDING  PARKER CO City: WEATHERFOR CS From: ON EASTERN LOG D County: PARKER To: US 180  COUNTRIBUTION PAID BY PARKER COUNTY	Agency Facility Project Description  TXDOT-FORT City: WEATHERFOR FM From: SH 171 WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN  County: PARKER To: SOUTH OF 8.8. FIELDER ROAD  TXDOT-FORT City: WEATHERFOR FM From: SH 171 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE WITH RAISED MEDIAN  TXDOT-FORT City: WEATHERFOR FM From: SH 171 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS  TXDOT-FORT City: WEATHERFOR FM From: SH 171 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS  COUNTY: PARKER TO: SOUTH OF 8.8. FIELDER ROAD BICYCLE/PEDESTRIAN IMPROVEMENTS  TYPES FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING  CREASE FUNDING; REVISE SCOPE; INCREASE FUNDING  CREASE FUNDING: REVISE SCOPE  TVISE SCOPE; REMOVE FUNDING  PARKER CO City: WEATHERFOR CS From: ON EASTERN LOOP FROM FM 730 CONSTRUCT O TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)  COUNTY: PARKER TO: US 180  CCALCONTRIBUTION PAID BY PARKER COUNTY	Agency Facility Project Description 51 Start Agency Facility Project Description 0 1884 Start Agency From: SH 171 WORTH County: PARKER To: SOUTH OF B.B. FIELDER ROAD WITH RAISED MEDIAN 06/2005 08/20 04/2022	Agency Facility From: SH 171 WIDD-FORT CITY WEATHERFOR FM From: SH 171 WIDD-FORT County: PARKER TO 1884 Date Of 1884 O	TXDOT-FORT CITY, WEATHERFOR FM From: SH 121 WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN 04/2022 2014 02/2022 2014 0 20	Agency Facility Facility Project Description	Project Description   Project Description	Proport Discription   Set Name   Proport Discription   Set Name   Set Name	Project   Proj	Age   100	Property   Property	Part   Part

						, ,	_								
TIP CSJ	Agency	Facility	ity	Project Description	Est Start Act Date Star	ctual Est Comp rt Date Date Co	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53 0000-02-016	PARKER CO	D	S From: ON EASTERN LOOP FROM FM 51	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	08/2020	08/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
2224 CONANGENTS: LO	CONTRIBUT	County: PARKER	To: FM 730												
Y 2021 COMINIENTS: LOC	CAT CONTRIBOT	JTION PAID BY PARKER COUNTY	<u>Y</u>						<u> </u>	<u> </u>		<u> </u>		*	±22,200.6
							2021-2024 APPROVED TO		· ·		\$0	\$0	\$0		\$30,000,00
3253 0000-02-016	PARKER CO	D	S From: ON EASTERN LOOP FROM FM 51	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	08/2020 11/2	/2020 09/2022	2021 C	3LC:	\$0 	\$0 	\$0 	\$0 	\$0	\$18,000,000	\$18,000,00
EV 2021 COMMENTS: LO	CAL CONTRIBUT	County: PARKER	To: FM 730 ITY; DECREASE CONSTRUCTION FUNDING												
FY 2021 CONNINCTOR LOC	CAL CONTRIBOT	ION PAID BY PARKER COOK I	Y; DECKEASE CONSTRUCTION FUNDING				2000 2000 PROPOSED	TOTAL BY TID COD	- ćo	÷0	Ć0	60	- ćo	<b>110,000,000</b>	640,000 C
							2023-2026 PROPOSED TO		·	, ,	\$0	\$0	\$0	, -,,	\$18,000,00
3165 0008-03-092	TXDOT-FORT WORTH	•		RAMP REVERSALS TO X-	01/2023	01/2024	2028 E	SW PE:	\$0 	\$3,200,000	\$0 	\$800,000	\$0	\$0 	\$4,000,00
		County: PARKER	To: FM 1187	CONFIGURATION	. — —						. — —		- — —		
FY 2028 COMMENTS: GRO	OUPED PROJEC	.г1.													
							2021-2024 APPROVED T	OTAL BY TIP CODE	E \$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,00
165 0008-03-092	TXDOT-FORT WORTH	City: WILLOW PARK IH 20	20 From: US 180	CONDUCT A CORRIDOR STUDY FOR RAMP REVERSALS TO X-	01/2023	01/2026	2028 E	SW PE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,0
		County: PARKER	To: FM 1187	CONFIGURATION	/			/====7		/===7	4557	4===7			
FY 2028 COMMENTS: GRO	OUPED PROJEC	.т													
							2023-2026 PROPOSED T	TOTAL BY TIP CODE	E \$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,0
5279 3516-01-017	TXDOT-FORT WORTH	3325	325	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	09/2019 09/7	2019 01/2027	2020 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
TO COMPANIE .		County: PARKER	To: IH 20												
FY 2020 COMMENTS:									4-		4		4-		
3516-01-017					09/2023	01/2027	2023 R	SW ROW:	\$0	\$8,000,000	\$0 	\$2,000,000	\$0	\$0 	\$10,000,0
FY 2023 COMMENTS:					. – – – –						. – – – –				
							2021-2024 APPROVED T	TOTAL BY TIP CODE	E \$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,0
	TXDOT-FORT	•	M From: FM 1886 325	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024	09/2032	2024 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
5279 3516-01-017	WORTH	33.	123	0.107.111.012.0			/	/	/	/ <del></del>	<del></del>	/	/	/	
5279 3516-01-017  FY 2024 COMMENTS: REV		County: PARKER	To: IH 20												
		County: PARKER			09/2028	09/2032	2024 R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,
FY 2024 COMMENTS: REV	EVISE FISCAL YEA	County: PARKER AR			09/2028	09/2032 — — — —	2024 R	SW ROW: 	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000, — — —
FY 2024 COMMENTS: REV 3516-01-017	EVISE FISCAL YEA	County: PARKER AR			09/2028	-	2024 R			\$8,000,000	<u>-</u> _	\$2,000,000	\$0 	\$0 	\$10,000,0 

\*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

Agency		Facility	1	Project Description	Est Start Date	Actual F Start Date	Est Comp /	Actual FY Phase comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	•	544		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES				2021 E	SW PE:	\$0	\$0 	\$0 	\$150,000 	\$0 — — — — -	\$0	\$150,000 
					08/2021		05/2023	2021 R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
					. — — —											. – – – –
					05/2023		05/2025	2024 C	5:	\$0	\$2,949,938	\$0	\$737,485	\$0	\$0	\$3,687,423
					_	_	_		_		_	_	_	. —		_
								2021-2024 APPROVED 7	TOTAL BY TIP CODE	E \$0	\$3,399,938	\$0	\$937,485	\$50,000	\$0	\$4,387,423
	•	544		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2022	2019 E	SW PE:	\$0 	\$0 	\$0 	\$150,000	\$0 	\$0 	\$150,000 
REVISE FISCAL YEAR			10.													
					08/2021	06/2020	05/2022	2020 R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
REVISE FISCAL YEAR														/		
					05/2022		08/2025	2022 C	5:	\$0	\$2,949,938	\$0	\$737,485	\$0	\$0	\$3,687,423
REVISE FISCAL YEAR																
								2023-2026 PROPOSED	TOTAL BY TIP CODE	E \$0	\$3,399,938	\$0	\$937,485	\$50,000	\$0	\$4,387,423
TXDOT-DALLAS Cit	•	2514	4	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	2014 E	SBPE:	\$0		\$0	\$820,000	\$0	\$0	\$820,000
		1	To: BROWN STREET		. = = =											. = = = =
					07/2019	02/2019	07/2022	2019 R	S102:	\$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	\$0	\$17,800,000
.GIONAL 10-YEAR PLAN	PROJECT				. — — —											. — — —
					07/2022		08/2025	2022 C	2M:	\$0	\$19,286,203	\$0	\$4,821,551	\$0	\$0	\$24,107,75
GIONAL 10-YEAR PLAN	PROJECT				. — — —	. — — —	. — — — -									
								2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$33,526,203	\$0	\$7,421,551	\$1,780,000	\$0	\$42,727,754
							$\overline{}$		SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,00
TXDOT-DALLAS Cit		2514	4	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	2014 E	JDI E.							V1
	nty: COLLIN	2514			01/2019	05/2014	07/2022	2014 E								
Count	nty: COLLIN	2514	4	LANE URBAN DIVIDED	. – – –	05/2014		2014 E	S102:	 \$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	 \$0	\$17,800,00
Count REGIONAL 10-YEAR PLAN	nty: COLLIN N PROJECT	2514	4	LANE URBAN DIVIDED	. – – –					\$0 	\$14,240,000 — — — —	\$0 	\$1,780,000 — — — —	\$1,780,000 - — — — —	\$0 	\$17,800,0
Count REGIONAL 10-YEAR PLAN	nty: COLLIN N PROJECT	2514	4	LANE URBAN DIVIDED	. – – –	02/2019					\$14,240,000  \$19,286,203		\$1,780,000  \$4,821,551	\$1,780,000 	\$0 	
Count REGIONAL 10-YEAR PLAN REGIONAL 10-YEAR PLAN	nty: COLLIN N PROJECT N PROJECT	2514	4	LANE URBAN DIVIDED	07/2019	02/2019		2019 R	S102:							\$17,800,00 
REN REC	TXDOT-DALLAS Cit Count  TXDOT-DALLAS Cit Count  EVISE FISCAL YEAR  EVISE FISCAL YEAR  TXDOT-DALLAS Cit Count EGIONAL 10-YEAR PLAN F	TXDOT-DALLAS City: WYLIE  County: COLLIN  TXDOT-DALLAS City: WYLIE  County: COLLIN  EVISE FISCAL YEAR  EVISE FISCAL YEAR  TXDOT-DALLAS City: WYLIE  County: COLLIN  County: COLLIN  COUNTY: COLLIN  TXDOT-DALLAS City: WYLIE  County: COLLIN  EGIONAL 10-YEAR PLAN PROJECT	TXDOT-DALLAS City: WYLIE FM 544  County: COLLIN  TXDOT-DALLAS City: WYLIE FM 544  County: COLLIN  EVISE FISCAL YEAR  TXDOT-DALLAS City: WYLIE FM 2514  County: COLLIN  EVISE FISCAL YEAR  TXDOT-DALLAS City: WYLIE FM 2514  County: COLLIN EGIONAL 10-YEAR PLAN PROJECT	TXDOT-DALLAS City: WYLIE FM From: AT FM 1378 (COUNTRY CLUB ROAD)  TXDOT-DALLAS City: WYLIE FM From: AT FM 1378 (COUNTRY CLUB ROAD)  544  County: COLLIN To:  EVISE FISCAL YEAR  EVISE FISCAL YEAR  TXDOT-DALLAS City: WYLIE FM From: NORTH OF DRAIN DRIVE 2514  County: COLLIN To: BROWN STREET  EGIONAL 10-YEAR PLAN PROJECT	TXDOT-DALLAS City: WYLIE FM 544 County: COLLIN To: AT FM 1378 (COUNTRY CLUB ROAD)  TXDOT-DALLAS City: WYLIE FM 544 County: COLLIN To: AT FM 1378 (COUNTRY CLUB ROAD)  CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES  TXDOT-DALLAS City: WYLIE FM 544 To: AT FM 1378 (COUNTRY CLUB ROAD)  CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES  EVISE FISCAL YEAR  EVISE FISCAL YEAR  TXDOT-DALLAS City: WYLIE FM 2514 County: COLLIN To: BROWN STREET  WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED  EGIONAL 10-YEAR PLAN PROJECT	TXDOT-DALLAS City: WYLIE FM From: AT FM 1378 (COUNTRY CLUB ROAD) COUNTY: COLLIN To:  TXDOT-DALLAS City: WYLIE FM From: AT FM 1378 (COUNTRY CLUB ROAD) COUNTRY CLUB ROAD) COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES  O8/2021  O5/2023  TXDOT-DALLAS City: WYLIE FM From: AT FM 1378 (COUNTRY CLUB ROAD) COUNTRY CLUB ROAD) COUNTRY COLLIN To:  EVISE FISCAL YEAR  O8/2021  TXDOT-DALLAS City: WYLIE FM From: NORTH OF DRAIN DRIVE COUNTRY CLUB ROAD) COUNTRY CUBR ROAD  O5/2022  EVISE FISCAL YEAR  TXDOT-DALLAS City: WYLIE FM From: NORTH OF DRAIN DRIVE COUNTRY CLUB ROAD) LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLIE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLIE FM FROM: NORTH OF DRAIN DRIVE COUNTRY COLLIN TO: BROWN STREET  GGIONAL 10-YEAR PLAN PROJECT  O7/2022	TXDOT-DALLAS City: WYLLE FM From: AT FM 1378 (COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES  TXDOT-DALLAS City: WYLLE FM 544  To: Country: COLLIN To: COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES  TXDOT-DALLAS City: WYLLE FM 544  Country: COLLIN To: COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES  EVISE FISCAL YEAR  TXDOT-DALLAS City: WYLLE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS City: WYLLE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS City: WYLLE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS City: WYLLE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS City: WYLLE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED  TXDOT-DALLAS 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INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION	TROOT-DALLAS CRY. WILE FM FORM: AT FM 1378 [COUNTRY CLUB ROAD] CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LAMES    Country	TADOT-DALLAS CITY. WYLE FM COUNTY CLUB ROAD CONSTRUCT INTERSECTION IMPROVEMENTS INCLIDING IFF AND RIGHT TURN LANES    COUNTY	TRODIT CALLAS   City   WYLE   FAM   FAM	TROOT-OALLAS	TOP-FONLING   Couries   Couries	TOP   Data   A   Process   Process

									,										
TIP CS	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Actual Date Comp Da		se Categor	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55038 2679-0	03-015	TXDOT-DALLA	S City:	WYLIE	2514	n: EAST OF LAVON PARKWAY  NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	2014 E	SBPE:	\$0 	\$0	\$0	\$452,260	\$0 	\$0	\$452,26
FY 2014 COMME	ENTS: REG	GIONAL 10-YEA	,		10.	NORTH OF DRAIN DRIVE													
2679-0	03-015							07/2019	02/2019	07/2022	2019 R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$10,800,00
FY 2019 COMME	ENTS: REG	GIONAL 10-YEA	R PLAN PRO	JECT				. — — —											
2679-0	03-015							07/2022		08/2025	2022 C	2M:	\$0	\$9,088,323	\$0	\$2,272,081	\$0	\$0	\$11,360,404
FY 2022 COMME	ENTS: REG	GIONAL 10-YEA	R PLAN PRO	JECT				. — — —											
										2021-2	024 APPROV	ED TOTAL BY TIP	CODE \$0	\$17,728,323	\$0	\$3,804,341	\$1,080,000	\$0	\$22,612,66
55038 2679-0	03-015	TXDOT-DALLA	S City:	WYLIE	2514	n: EAST OF LAVON PARKWAY  NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019		07/2022	2014 E	SBPE:	\$0	\$0 	\$0	\$452,260 	\$0 	\$0 ·	\$452,260 
FY 2014 COMME	ENTS: REG	GIONAL 10 YEA	R PLAN PRO	JECT															
2679-0	03-015							07/2019	-	07/2022	2019 R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$10,800,000
FY 2019 COMME	ENTS: REG	GIONAL 10 YEA	R PLAN PRO	JECT				. — — —											
												214.	ćo	\$9,088,323	ćo	\$2,272,081	ćo	ćo	\$11,360,40
2679-0	03-015							07/2022		08/2025	2022 C	2M:	\$0	\$9,088,323	\$0	\$2,272,081	\$0	\$0	\$11,300,40
2679-0		GIONAL 10 YEA	R PLAN PRO	JECT				07/2022		08/2025			\$0 	\$9,088,323 	50	\$2,272,081 — — — —		\$0 	— — — — —

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	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL	Trans. Dev. Credits Requested:	N/A
	SHARE	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL	Trans. Dev. Credits Requested:	N/A
	SHARE	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	250,000
		Trans. Dev. Credits Award Date:	5/12/2022

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	250,000
		Trans. Dev. Credits Award Date:	5/12/2022
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amana dan ant Data	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Amendment Date:			
Amendment Date: Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	250,000
	ADD PROJECT TO NEW TIP (MPO TDCs); REVISE FUNDING	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	250,000 0

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REVISE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	500,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	105,000
	TDCs)	Trans. Dev. Credits Awarded:	105,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	105,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2023 Total Cost of Project (YOE):	\$277,752,488

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP; REVISE	Trans. Dev. Credits Requested:	N/A
	FUNDING SHARES	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REVISE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

#### FY 2024

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	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
	1503)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	. ,		
	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	DENTON COUNTY TRANSPORTATION	Fiscal Year: Federal Funding Category:	2024 SECTION 5339
	DENTON COUNTY TRANSPORTATION AUTHORITY		
MPO Project Number:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24	Federal Funding Category:	SECTION 5339
MPO Project Number: MTP Reference:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007	Federal Funding Category: Federal (FTA) Funds:	SECTION 5339 \$525,000
MPO Project Number: MTP Reference: Apportionment Year:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	SECTION 5339 \$525,000 \$0
MPO Project Number: MTP Reference: Apportionment Year: Project Type:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ECTION 5339 \$525,000 \$0 \$0
MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description:	DENTON COUNTY TRANSPORTATION AUTHORITY  12726.24  TR3-006, TR3-007  2024  CAPITAL  PURCHASE REPLACEMENT VEHICLES  7/1/2022  ADD PROJECT TO NEW TIP (MPO	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ECTION 5339 \$525,000 \$0 \$0 \$525,000
MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description: Amendment Date:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 7/1/2022	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ECTION 5339 \$525,000 \$0 \$525,000 \$525,000

FY 2024 Total Cost of Project (YOE): \$107,626,244

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$437,500
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2025 Total Cost of Project (YOE):	\$170,413,744

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026	
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774	
Apportionment Year:	2026	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$148,194	
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968	
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

#### FY 2026

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$437,500
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		TV 0000 T 11 O 11 ( P 1 1 1 1 ( VOF)	

FY 2026 Total Cost of Project (YOE): \$107,913,744

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information		N/A nding Information (YOE)
TxDOT District Number:	General Project Information FORT WORTH (02)		nding Information (YOE)
TxDOT District Number: Project Sponsor:	<u> </u>	Fur	nding Information (YOE)
	FORT WORTH (02) FORT WORTH TRANSPORTATION	Fur Urbanized Area:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH (02)  FORT WORTH TRANSPORTATION AUTHORITY	Fur Urbanized Area: Fiscal Year:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON 2023
Project Sponsor:  MPO Project Number:	FORT WORTH (02)  FORT WORTH TRANSPORTATION AUTHORITY  12732.22	Fur Urbanized Area: Fiscal Year: Federal Funding Category:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON 2023  SECTION 5307
Project Sponsor: MPO Project Number: MTP Reference:	FORT WORTH (02)  FORT WORTH TRANSPORTATION AUTHORITY  12732.22  TR3-006, TR3-007	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON 2023  SECTION 5307 \$550,000
Project Sponsor:  MPO Project Number:  MTP Reference:  Apportionment Year:	FORT WORTH (02)  FORT WORTH TRANSPORTATION AUTHORITY  12732.22  TR3-006, TR3-007  2022	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON 2023  SECTION 5307 \$550,000 \$0
Project Sponsor:  MPO Project Number:  MTP Reference:  Apportionment Year:  Project Type:	FORT WORTH (02)  FORT WORTH TRANSPORTATION AUTHORITY  12732.22  TR3-006, TR3-007  2022  CAPITAL  ACQUISITION OF SECURITY	Fundamental Fundamental Fundamental Fundamental Fundamental Federal Fundamental Fundamenta	DALLAS-FORT WORTH-ARLINGTON 2023 SECTION 5307 \$550,000 \$0
Project Sponsor:  MPO Project Number:  MTP Reference:  Apportionment Year:  Project Type:  Project Description:	FORT WORTH (02)  FORT WORTH TRANSPORTATION AUTHORITY  12732.22  TR3-006, TR3-007  2022  CAPITAL  ACQUISITION OF SECURITY EQUIPMENT	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	DALLAS-FORT WORTH-ARLINGTON 2023 SECTION 5307 \$550,000 \$0 \$0 \$550,000

		Trans. Dev. Credits Award Date: N/A		
	General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023	
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000	

Trans. Dev. Credits Award Date:

N/A

2023 State Funds from TxDOT: \$0 Apportionment Year: Project Type: Other Funds: **Project Description:** SYSTEM PREVENTIVE MAINTENANCE Fiscal Year Cost: \$11,000,000 **Amendment Date:** 7/1/2022 Total Project Cost (YOE): \$11,000,000 Request: ADD PROJECT TO NEW TIP (MPO Trans. Dev. Credits Requested: 2,200,000 TDCs) Trans. Dev. Credits Awarded: 0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	110,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	500,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	500,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs); DECREASE LOCAL SHARE/TDCs	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	240,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	240,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	83,200
	TDCs)	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	5/12/2022
		FY 2023 Total Cost of Project (YOE):	\$94,472,000

FY 2024			
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY	Fiscal Year Cost:	\$550,000

MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	110,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	240,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
TxDOT District Number:	General Project Information  FORT WORTH (02)		nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	E.i.i	nding Information (YOE)
	<u> </u>		<u> </u>
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON

General Project Information		unding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	5/12/2022
		FY 2024 Total Cost of Project (YOE):	\$78,486,000

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A

FY 2025				
	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025	
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$211,765	
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765	
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,411,765	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025	

TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
_	_	FY 2025 Total Cost of Project (YOE):	\$19.894.265

	General Project Information	Fu	unding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	unding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	unding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$3,125,000
B	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
Request:			
Request:		Trans. Dev. Credits Awarded:	N/A

#### FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A

Trans. Dev. Credits Award Date:

N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE):	\$82,394,265

#### **GROUPED PROJECT CSJs**

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952		Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration
5000-00-957	Preventive Maintenance and Rehabilitation	and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving,
5000-00-958		turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

#### **GROUPED PROJECT CSJs**

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

#### **GROUPED PROJECT CSJs**

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.