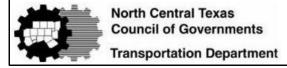
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT LISTINGS

Public Meeting March 2022

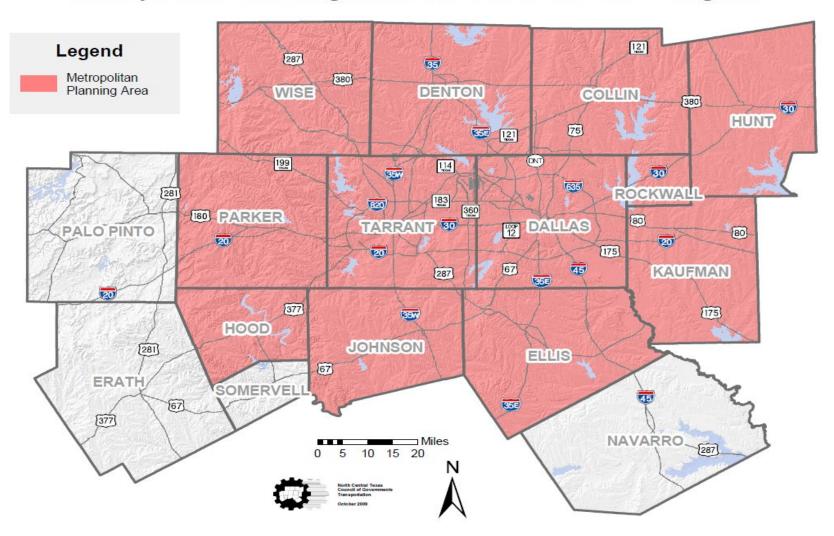


WHAT IS THE TIP?

- The Transportation Improvement Program (TIP) is an inventory of funded transportation projects within the metropolitan planning organization (MPO) boundary.
- It is mandated by the federal and state governments and contains regionally significant projects funded with federal, state, and local sources.
- A new TIP is developed every two years and updated on a quarterly basis.

GEOGRAPHIC SCOPE

Metropolitan Planning Area within the NCTCOG Region



TRANSPORTATION FUNDING AND PROJECT IMPLEMENTATION: A COOPERATIVE EFFORT

Local Governments

- Cities
- Counties

Texas
Department of
Transportation

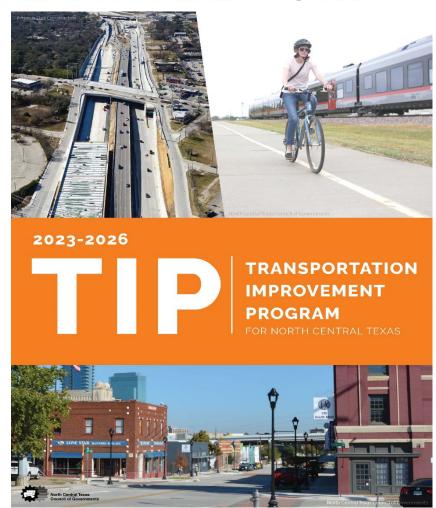
- Dallas District
- Fort Worth District
- Paris District

Transit Agencies

- DART
- Trinity Metro
- DCTA

Transportation Agencies

- North TexasTollway Authority
- DFW Airport



DEVELOPMENT PROCESS

- Review existing projects and gather information on additional locally-funded projects
- Make needed revisions to existing project schedules, funding, and/or scope
- Develop revised project listings
- Financially constrain project programming based on estimated future revenues
- Conduct Mobility Plan and Air Quality conformity review
- Solicit public and Committee/Council input
- Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA)

SCOPE OF PROGRAMMING

- \$8.09 Billion in the 2023-2026 TIP (Roadway and Transit)
 - \$4.58 Billion in Federal Commitments
 - \$1.18 Billion in State Commitments
 - \$0.15 Billion in Regional Commitments
 - \$1.24 Billion in Local Commitments
 - \$0.94 Billion in Transit Formula Commitments
- 955 Active Projects (Roadway and Transit)
 - 452 Active Projects in 2023-2045
- 68 Implementing Agencies (Roadway and Transit)

DRAFT PROJECT LISTINGS

- Seeking public review of and comments on the draft 2023-2026 TIP roadway and transit listings
- · All active projects in the listings provided for public review and comment
- Only projects within FY2023-2026 will be included in new TIP
 - Projects in FY 2027+ will be included in an appendix to allow project development activities to continue.
- Draft roadway and transit reports are available at the following web address: https://www.nctcog.org/trans/funds/tip/transportation-improvement-program/2023-2026tip
- Project listings are sorted by City, then by TIP Code
- Comments are needed by April 12, 2022, in order to be considered/included in the final listings.
- Some projects are being revised via the May 2022 TIP Modification cycle. Those changes will be incorporated into these listings once approved.

TIMELINE/ACTION

Meeting/Task	Date
Meeting with Implementing Agencies	May-September 2021
Data Input, Financial Constraint, and Analysis	June 2021-February 2022
Draft Listings - STTC Information	February 2022
Draft Listings - RTC Information	March 2022
Public Involvement - Draft Listings	March 2022
Deadline for Providing Comments on Draft Listings	April 12, 2022
Final Listings - STTC Action	April 2022
Final Listings - RTC Action	May 2022
Submit Final Document to TxDOT	June 2022
Anticipated TxDOT Commission Approval (for STIP)	August 2022
Anticipated Federal/State Approval (STIP)	October/November 2022

QUESTIONS/COMMENTS

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