NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS CRIMINAL JUSTICE PROGRAM

PRIORITY LIST FY20 GENERAL VICTIM ASSISTANCE PROGRAM

| RANK | Current Application # | COMMITMENT CYCLE | APPLICANT | PROJECT TITLE | COUNTY | AMOUNT REQUESTED BY APPLICANT | AMOUNT RECOMMENDED BY COG | CJPDC SCORE |
|----------|--------------------------|--|--|---|--|-------------------------------------|---------------------------------|----------------------|
| | | | · | CONTINUATION PROJECTS | | - | | |
| 1 | 3544402 | 0 | North Richland Hills, City of | Victims Assistance Program | Tarrant | \$402,940.00 | \$402,940.00 | 89.62500 |
| 2 | 3570902 | Cycle 2 of 2 (24-mo) Cycle 2 of 2 (12-mo) | Youth and Family Counseling | VAST - Victim Assistance Services and Treatment Program | Denton | \$91.552.00 | \$91.552.00 | 87.87500 |
| 3 | 3527702 | Cycle 2 of 2 (12-mo) | SafeHaven of Tarrant County | Tarrant County Domestic Violence High Risk Team | Tarrant | \$259,136.00 | \$259,136.00 | 87.85710 |
| 4 | 3632902 | Cycle 2 of 2 (24-mo) | Denton, City of | Victim Assistance Coordinator | Denton | \$178,080.00 | \$178.080.00 | 86.61540 |
| 5 | 3557502 | Cycle 2 of 2 (24-mo) | Irving, City of | Bilingual Play Therapy Trauma Counseling | Dallas | \$74,574.16 | \$74,574.16 | 86.15380 |
| 6 | 3776201 | Cycle 2 of 2 (24-mo) | Family Abuse Center | Rural Domestic Violence Advocacy (Ellis/Navarro County) | Ellis / Navarro | \$93,124.57 | \$93,124.57 | 86.15380 |
| 7 | 3636902 | Cycle 2 of 2 (12-mo) | Dallas County | Family Violence Extension Project | Dallas | \$114,425.00 | \$114,425.00 | 82.57140 |
| 8 | 3631902 | Cycle 2 of 2 (24-mo) | University of North Texas Health Science Center | Health Advocacy Project for Interpersonal Violence Victims | Tarrant | \$922,928.00 | \$922,928.00 | 78.45450 |
| 9 | 3604102 | Cycle 2 of 2 (24-mo) | Communities In Schools of North Texas | Case Management Victims At-Risk Support Program | Denton / Wise | \$281,472.78 | \$281,472.78 | 62.00000 |
| 10 | 3594202 | Cycle 2 of 2 (12-mo) | Journey4ward | Healing Hearts: Victims Outreach | Dallas / Ellis / Johnson / Tarrant | \$115,994.00 | \$115,994.00 | 60.71430 |
| | | | | TOTAL CONT | INUATION PROJECTS | 2,534,226.51 | 2,534,226.51 | |
| NEW | PROJECTS R | ECOMMENDED | | PROJECTS ARE CONSIDERED "NEW", ARE SCORED, AND MAY REQU OUSLY FUNDED MAY REQUEST NO MORE THAN 12-MONTHS. | EST UP TO 24-MONTH | S. AGENCIES A | PPLYING FOR PRO | JECTS NOT |
| 11 | 2757604 | RENEWAL (24-mo) | Hunt County Rape Crisis Center | Specialized Sexual Trauma Victim Services | Hunt | \$295,251.25 | \$295,251.25 | 92.66670 |
| | | (= : : : : :) | , | | Collin / Dallas / | | , | |
| | | | | | Denton / Ellis / Erath / Hood / Hunt / Johnson / Kaufman / | | | |
| | | | | | Navarro / Palo Pinto / | | | |
| 12 | 3762201 | , , | Families to Freedom | Domestic Violence Victim Transportation Program | Parker | \$150,075.00 | \$150,075.00 | 90.54550 |
| 13 14 | 2461707 3765301 | RENEWAL (24-mo) | Tarrant County | Bilingual Victim Advocate | Tarrant | \$153,924.42 \$33,799.20 | \$153,924.42 \$33,799.20 | 89.63640 |
| 15 | 2765104 | NEW (12-mo) RENEWAL (24-mo) | Midlothian, City of Center for Transforming Lives | Victim Advocate CTL Shelter for Survivors | Ellis Tarrant | \$566,271.22 | \$33,799.20 \$566,271.22 | 89.40000 |
| 16 | 2699705 | RENEWAL (24-mo) | Irving, City of | Specialized Trauma Services | Dallas | \$239,000.00 | \$239,000.00 | 88.44440 |
| 17 | 2662705 | RENEWAL (24-mo) | Hurst, City of | Combined Cities Crime Victims Coordinator | Tarrant | \$371,472.00 | \$371,472.00 | 88.00000 |
| 18 | 3884101 | NEW (12-mo) | Dallas County (DA's Office) | Multi-Purpose Advocacy Project | Dallas | \$307,030.00 | \$307,030.00 | 87.20000 |
| 19 | 2798304 | RENEWAL (24-mo) | The Family Place | Family Violence Intervention Services | Collin / Dallas | \$3,520,000.00 | \$3,520,000.00 | 87.09090 |
| 20 | 3780304 | NEW (12-mo) | Burleson, City of | Victim Assistance Coordinator | Johnson / Tarrant | \$54,410.19 | \$54,410.19 | 86.70000 |
| 21 | 1373919 | RENEWAL (24-mo) | Tarrant County | Sheriff's Office Victim Assistance Program | Tarrant | \$56,481.00 | \$56,481.00 | 86.00000 |
| | | | , | Ü | Collin / Dallas / | | | |
| 22 | 2579006 | RENEWAL (24-mo) | Hope's Door | Services for Victims of Intimate Partner and Family Violence | Denton / Rockwall | \$1,295,632.00 | \$1,295,632.00 | 85.57140 |
| 23 | 3758701 | | Senior Citizens of Greater Dallas SafeHaven of Tarrant County* | Elder Financial Safety Center | Collin / Dallas | \$143,238.00 \$3,210,138.24 | \$143,238.00 \$2,935,000.00 | 84.71430 84.22220 |
| 24 25 | 2776204 2689805 | RENEWAL (24-mo) | Trauma Support Services of North Texas | Domestic Violence Resource Project Trauma Therapy for Crime Victims | Tarrant 16-County Region | \$684,492.00 | \$684,492.00 | 84.00000 |
| 26 | 3107803 | RENEWAL (24-mo) RENEWAL (24-mo) | Family Compass | Domestic Violence Services for Mothers During Home Visitation | Collin / Dallas | \$233,294.00 | \$233,294.00 | 84.00000 |
| 27 | 3067403 | RENEWAL (24-mo) | University of Texas at Arlington | Life Connections - Counseling for Crime Victims | Collin / Dallas / Denton | \$723,211.58 | \$723,211.58 | 83.81820 |
| 28 | 3059703 | RENEWAL (24-mo) | Fort Worth, City of | Victim Assistance Program | Tarrant | \$278,996.00 | \$278,996.00 | 83.55550 |
| 29 | 2588506 | RENEWAL (24-mo) | Freedom House | Freedom From Violence | Parker | \$637,253.63 | \$637,253.63 | 83.42860 |
| 30 | 3864601 | NEW (12-mo) | Texas Health Research and Education Institute | Texas Health Sexual Assault Nurse Examiner Rural Program | Erath | \$91,700.00 | \$91,700.00 | 83.00000 |
| 31 | 3389303 | RENEWAL (12-mo) | Rockwall County | Part-time Victim Assistance Coordinator | Rockwall | \$20,176.00 | \$20,176.00 | 82.85710 |
| 32 | 2706305 | RENEWAL (24-mo) | Dallas Area Rape Crisis Center | Survivor Support and Outreach | Dallas | \$1,627,374.88 | \$1,627,374.88 | 82.77780 |
| 33 | 2694605 | RENEWAL (24-mo) | Dallas County CSCD | Victim Services Project | Dallas | \$67,850.00 | \$67,850.00 | 82.27270 |
| 34 | 3123403 | RENEWAL (12-mo) | Muslim Community Center for Human Services | Domestic Violence Program for Immigrant Victims | Tarrant | \$105,000.00 | \$105,000.00 | 81.88890 |
| 35 | 2104810 | RENEWAL (12-mo) | Hope Women's Shelter | Comprehensive Victim's Services | Palo Pinto Collin / Dallas / | \$102,592.00 | \$102,592.00 | 81.77780 |
| 36 | 2714805 | RENEWAL (24-mo) | Texas Muslim Women's Foundation | Victim Services Expansion Project | Denton / Rockwall | \$1,165,200.00 | \$1,165,200.00 | 81.50000 |
| 37 | 3354303 | RENEWAL (24-mo) | Dallas County Hospital District | Crime Victims Outreach and Family-Informed Trauma Services | Dallas | \$519,993.56 | \$519,993.56 | 81.44440 |
| 38 | 3831201 | NEW (12-mo) | The Salvation Army | The Harbor | Dallas | \$98,206.27 | \$98,206.27 | 81.28570 |
| 39 | 3422203 | RENEWAL (24-mo) | Dallas County Hospital District | Sexual Assault Forensic Services Initiative | Dallas | \$207,138.92 | \$207,138.92 | 80.77780 |
| 40 | 3039603 | RENEWAL (24-mo) | Family Peace Project | Victim Services Outreach Office | Kaufman | \$265,000.00 | \$265,000.00 | 80.44440 |
| 41 | 2092109 | RENEWAL (24-mo) | Cross Timbers Family Services | Inclusive Victim Services Project | Erath | \$210,282.00 | \$210,282.00 | 80.09090 |
| 42 | 3850201 | RENEWAL (24-mo) | Arlington, City of | Intimate Partner Violence Counselors | Tarrant | \$360,920.49 | \$360,920.49 | 80.00000 |
| 43 | 3847601 | NEW (12-mo) | CitySquare | CitySquare Legal Action Works (LAW) Victim Assistance | Dallas | \$197,764.00 | \$197,764.00 | 79.45450 |
| 44 | 3800801 | RENEWAL (24-mo) | Promise House* Seta City Commission/One Seta Blood | Crisis Services, Shelter and Counseling for Youth | Collin / Dallas / Tarrant | \$999,351.00 | \$500,000.00 | 78.90910 |
| 45 | 3091103 2806904 | RENEWAL (24-mo) | Safe City Commission/One Safe Place Johnson County Family Crisis Center* | Family Justice Center Advocacy | Tarrant | \$991,487.00 \$984,761.00 | \$991,487.00 \$800,000.00 | 78.87500 78.63640 |
| 46 | | , | , , | Comprehensive Trauma Based Victim Services Jewish Family Service Family Violence Program | Johnson Collin / Dallas | \$984,761.00 \$1,295,000.00 | \$800,000.00 | 78.63640 78.50000 |
| 47 | 2786704 | RENEWAL (24-mo) | | | | | | |

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|---|---|---------------------|---|---|---|-------------------------------------|---------------------------------|----------------|
| 48 | 1751013 | RENEWAL (24-mo) | Dallas County Hospital District | Comprehensive Victim Intervention Services | Dallas | \$559,859.86 | \$559,859.86 | 77.55550 |
| 49 | 3018603 | RENEWAL (24-mo) | The Salvation Army | Domestic Violence Program | Dallas | \$162,586.52 | \$162,586.52 | 76.37500 |
| | | | | | Collin / Dallas / Denton / Rockwall / | | | |
| 50 | 3840901 | NEW (12-mo) | Catholic Charities of Dallas | Assistance to Underserved Immigrant Victims | Kaufman | \$264,000.00 | \$264,000.00 | 74.40000 |
| 51 | 3854601 | NEW (12-mo) | Women Called Moses Coalition & Outreach | AISHA - Victims Assistance | Dallas | \$163,370.00 | \$163,370.00 | 74.28570 |
| 52 | 3791201 | NEW (12-mo) | Antioch Community Church - Fort Worth | Advocacy Services for Adult Human Trafficking Survivors | Tarrant | \$77,400.89 | \$77,400.89 | 73.90000 |
| 53 | 3135003 | RENEWAL (24-mo) | Illustrious Angels of Faith | Next Generation Direct Victim Services | Dallas | \$169,290.00 | \$169,290.00 | 73.88880 |
| 54 | 3815501 | NEW (12-mo) | Amazing Grace Child and Family Services** | Restored Through Grace Community Initiative | Dallas | \$310,416.00 | \$310,416.00 | 68.90000 |
| | | | | | Collin / Dallas / Ellis / Kaufman / Rockwall / | | | |
| 55 | 3832301 | NEW (12-mo) | Crisis Response Ministry** | Victim Services | Tarrant | \$286,476.80 | \$286,476.80 | 65.45450 |
| TOTAL NEW PROJECTS \$24,257,166.92 \$23,002,916 | | | | | \$23,002,916.68 | | | |
| | TOTAL FUNDS REQUESTED / RECOMMENDED \$26,791,393.43 \$25,537,143.19 | | | | | | | |

*COG recommended amount differs from amount requested by applicant; could not justify/support the original requested amount.

**Per CJPDC Policies and Procedures, Section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category. Due to a projected allocation that exceeds the total recommended, CJPDC Policy and Procedure, Section 6.2.6 has been applied: In the event the Office of the Governor's Criminal Justice Division (CJD) provides the COG with projected allocations for a project category, and if there are insufficient applications recommended for funding with a minimum score of 70 points to expend the allocation, the CJPDC may continue to recommend projects in ranking order until the funding is expended or a minimum score of 60 points is reached.

| NOT RECOMMENDED FOR FUNDING | | | | | | | | | |
|--|---------|-----|--|---|---------------------------|----------------|--------|---------|--|
| | 3081213 | N/A | We Are Cherished dba Valiant Hearts*** | Trauma-Based Victim Services | Collin / Dallas | \$347,082.82 | \$0.00 | 0.00000 | |
| ***Applicant did not submit required NCTCOG Addendum. Per CJPDC Policies and Procedures, Section 3.4: NCTCOG may require that additional information be submitted directly to NCTCOG for scoring purposes. Project was not scored/not recommended. | | | | | | | | | |
| | 3272202 | N/A | MHMR of Tarrant County**** | Multi-Disciplinary Teams (MDT) | Tarrant | \$2,482,915.56 | \$0.00 | 0.00000 | |
| | 3818801 | N/A | MHMR of Tarrant County**** | Tarrant Criminal Incident Response Teams (Region 8) | Tarrant | \$3,094,813.21 | \$0.00 | 0.00000 | |
| | 3828301 | N/A | Rescue Her**** | Crisis Response and Advocacy for Adult Victims of Human Trafficking | Dallas / Denton / Tarrant | \$198,400.00 | \$0.00 | 0.00000 | |
| | 3864101 | N/A | Rest In Grace**** | Youth Services | Dallas / Tarrant | \$128,800.00 | \$0.00 | 0.00000 | |

****Applicants did not attend mandatory grant application workshop per CJPDC Policies & Procedures, Section 3.2.1. Attendance is mandatory for all FY20 applicants wishing to submit a new and/or a continuation application in Juvenile Justice, JAG, or Violence Against Women. Applicants did not submit required NCTCOG Addendum per CJPDC Policies & Procedures, Section 3.4: NCTCOG may require that additional information be submitted directly to NCTCOG for scoring purposes. Projects not scored/not recommended.

Application Limitations: Per CJPDC Policies and Procedures, Section 4.3.5: At the direction of CJD, funding limits do not apply for new applications submitted in the General Victim Assistance category.

Commitment Cycle: Per CJPDC policies, the General Victim Assistance category has a two-grant-period prioritization cycle. Once a project's two-grant-period prioritization cycle is complete, the agency may resubmit the project and it will be scored as a "new" application.