









STOCKPILE MEASUREMENT PROJECT

Improving processes with technology



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Introduction

What is the app?

- Software as a service
- Video capture and uploading application
- Stockpile volume calculation
- Web based reporting

Our project

- Preliminary measures
- Pilot project
- Rollout training & implementation

Results

Three basic steps

1. Measure



2. Sync



3. View Results



What you need

- Your iPhone 5 or higher
- Two orange construction cones approximately 2 feet tall
- A tape measure over 25 feet long.

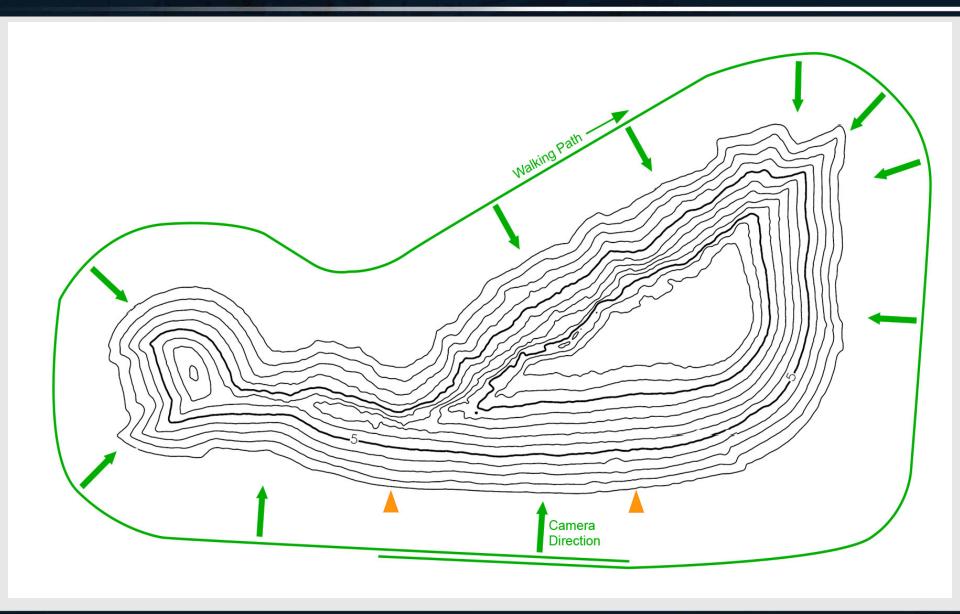




Place cones 25 feet apart, center to center.



Stockpile video recording



Synchronize your data

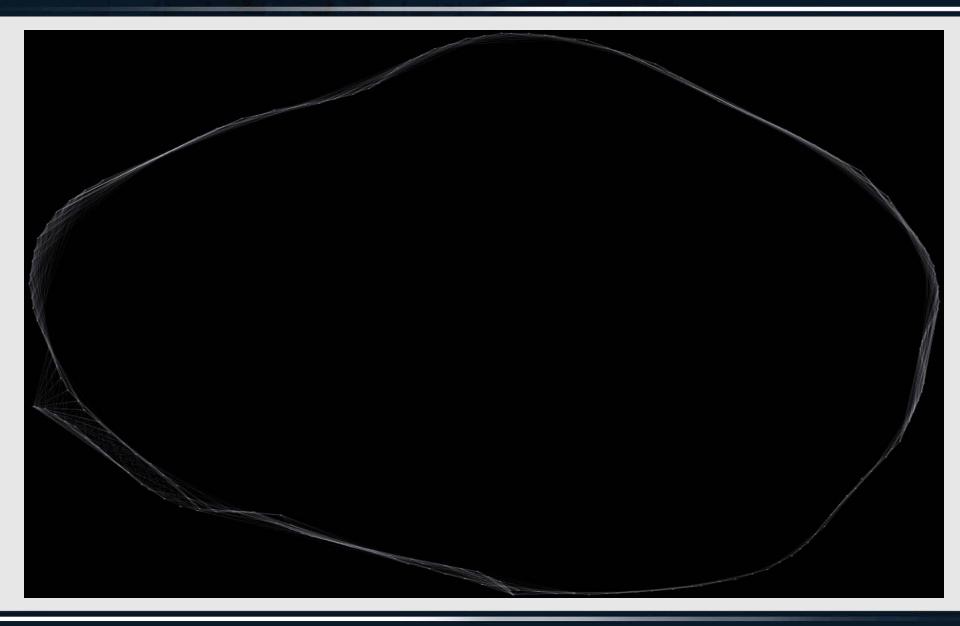
Once recording is finished, you need to sync the data to generate a measurement report.

Three sync options available

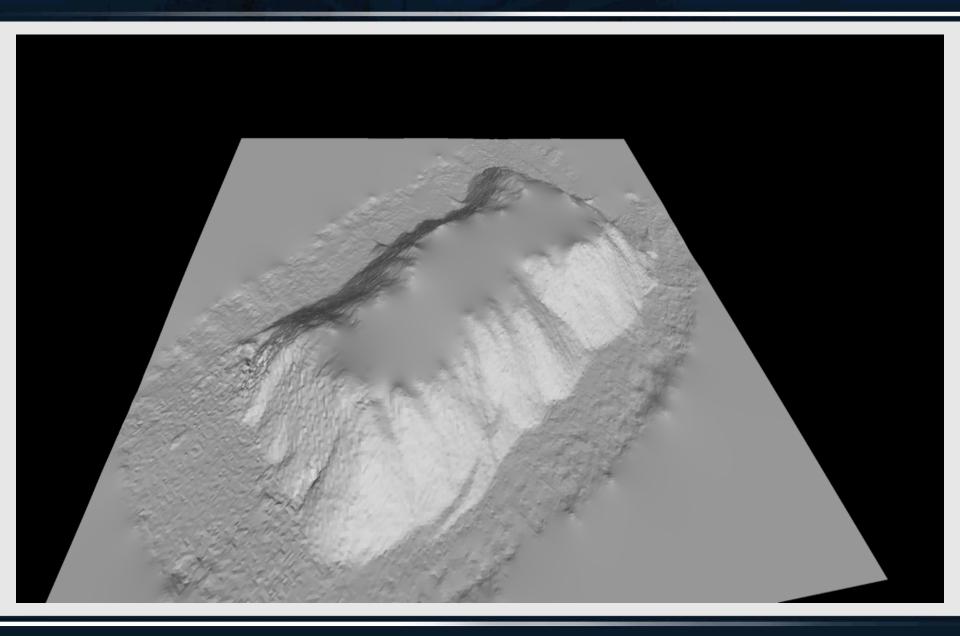
- Wi-Fi network
- Cell network
- Desktop utility



Camera connectivity graph

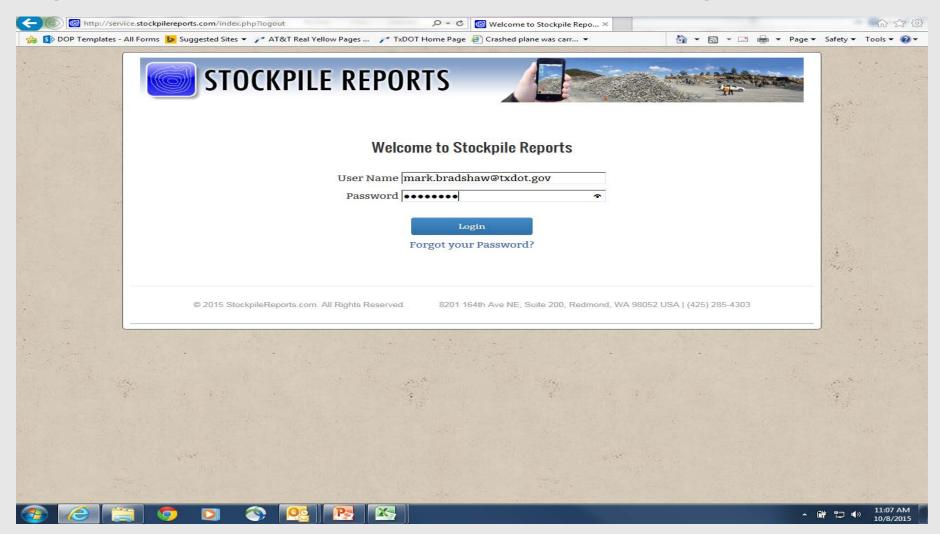


Surface model

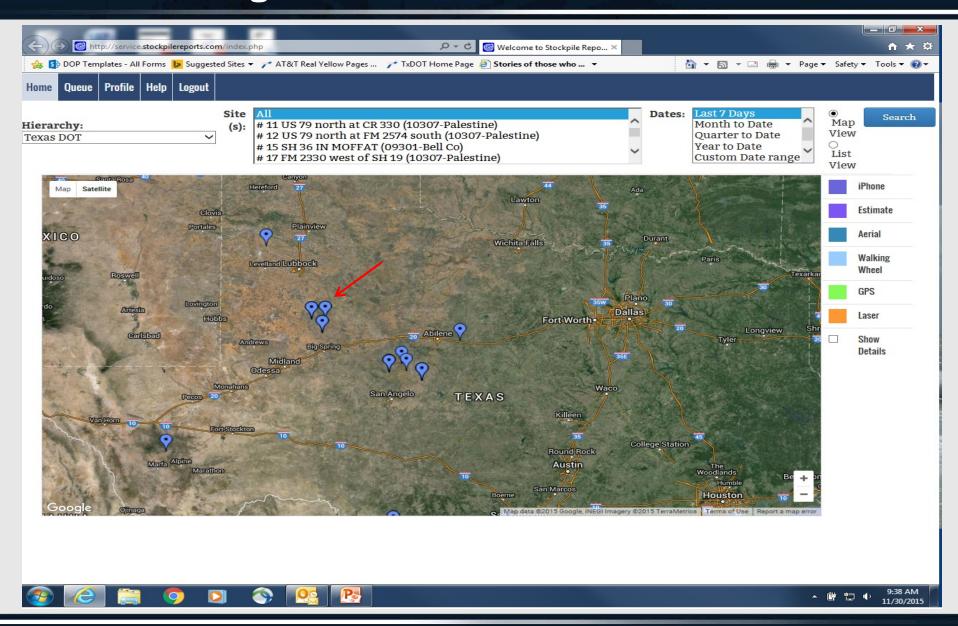


View results

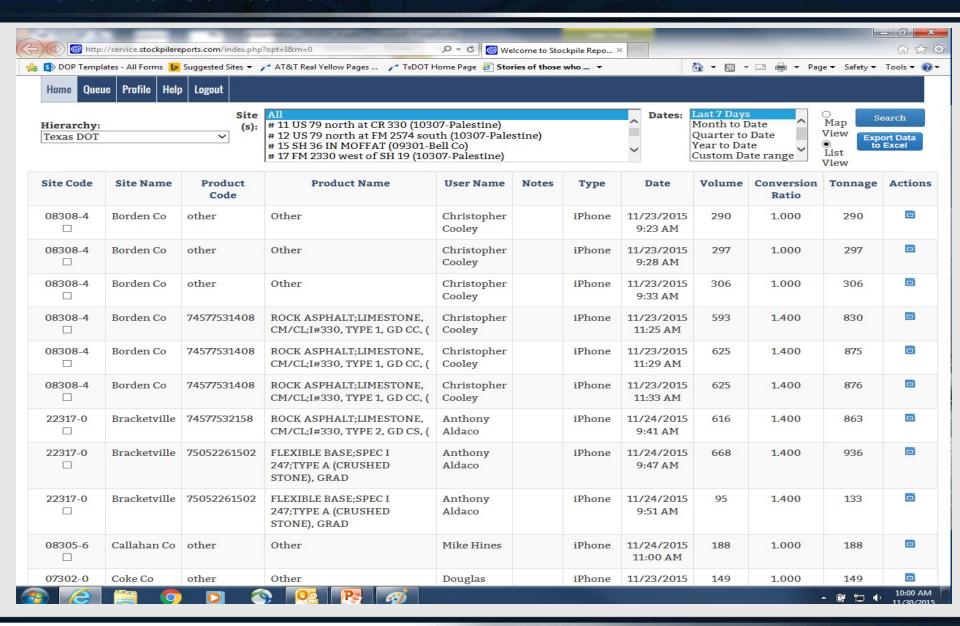
Log into your customer account at stockpilereports.com using Novell credentials



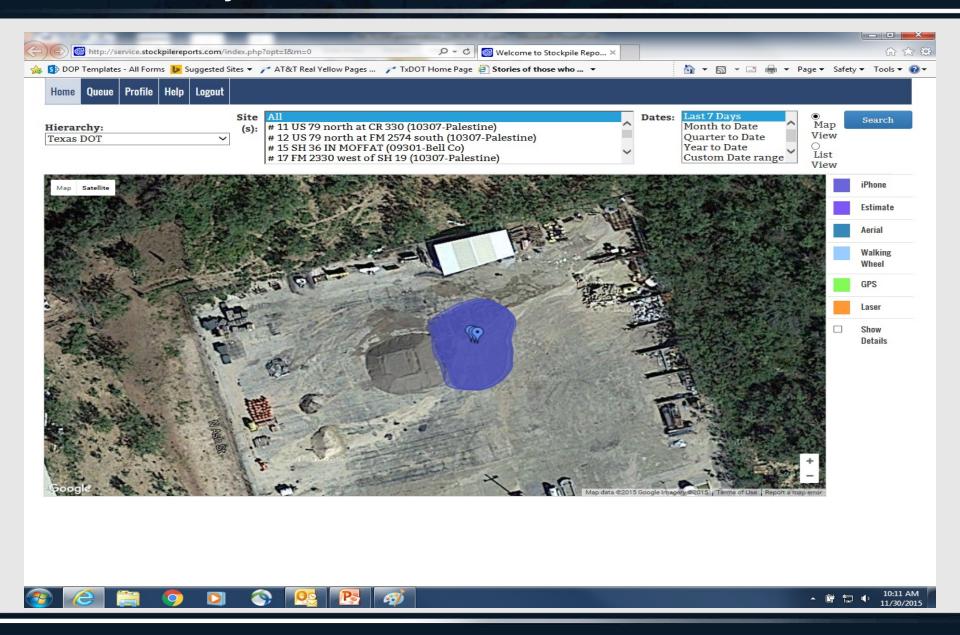
November 30 login



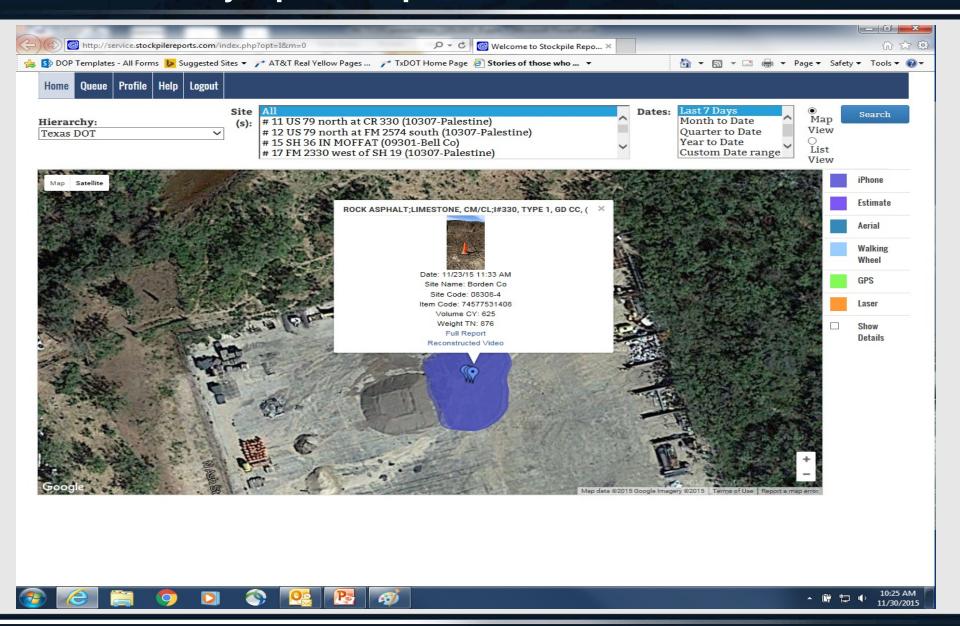
November 30 list view



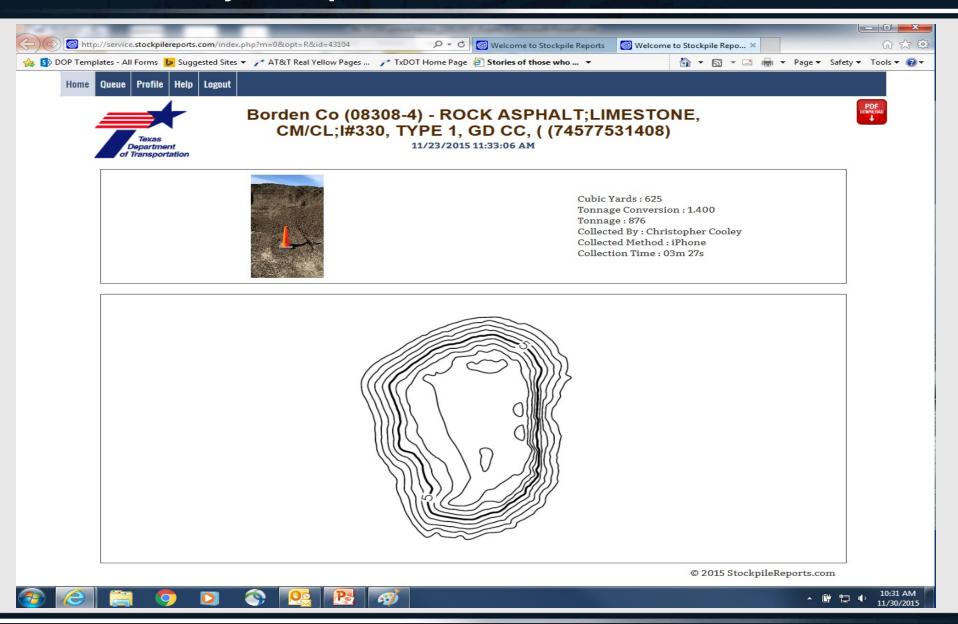
Borden County measures



Borden County top level report



Borden County full report



Why we pursued the project

Drivers

 Materials Management Project – Reduce cost of warehouse operations, improve work processes and inventory systems

Audit Finding – Inconsistent measuring of stockpiles

Preliminary measurements

Preliminary measures

	iPhone 1 Variance from known (ABS)	Variance from method variance		Inventory variance from known (ABS)	Known Qty Counted (CY)
Sand pile shaped		9.47%	6.04%	5.26%	95
Sand pile unshaped		9.47%	11.50%	5.26%	95
Sand pile counted	9.47%	12.63%		5.26%	95

Stockpile measurement pilot project

Adapt the app to TxDOT operations

Contract in summer of 2014

- Phase I obtain ±2% accuracy on stockpiles 100 cubic yards or less
- Phase II pilot test the app in Beaumont & Lubbock districts

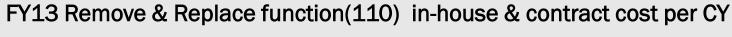
Project results

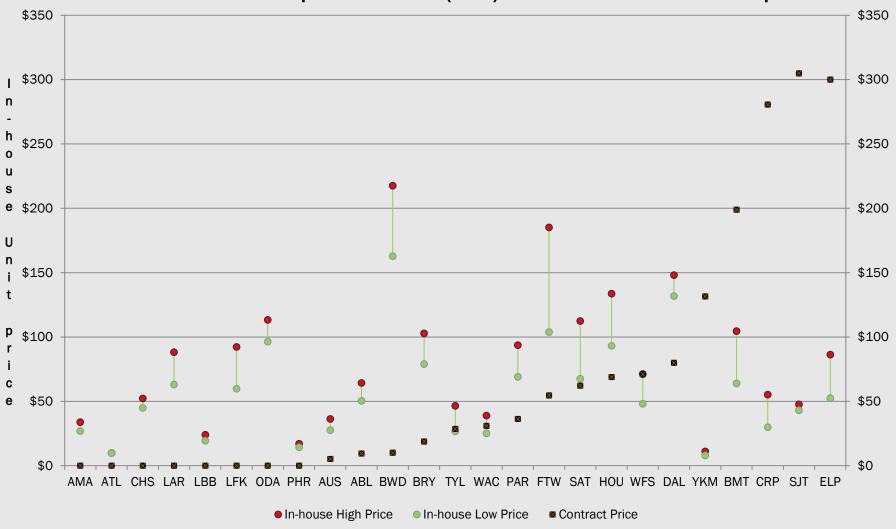
- Improves employee safety eliminates climbing on stockpiles
- Provides same accuracy as GPS at greatly reduced cost
- Fast and easy to use
- Requires minimal equipment investment
- Provides management visibility of stockpiled inventory
- Provides more accurate performance measurement data

Pilot project test results

	GPS Variance from LiDAR (ABS)	iPhone Variance from LiDAR (ABS)	Total iPhone volume measured (CY)	Employee method variance from iPhone (ABS)	Inventory variance from iPhone (ABS)
Phase I					
Test Results	1.74%	1.46%			
Measurements			2,571	25.64%	21.96%
Phase II					
Measurements			25,558	32.18%	54.10%

How material costs affect cost reporting





Stockpile measurement savings - SPR vs. GPS

		2014	2015	2016	2017	2018
BENEFITS						
	Stockpile Measurement savings	\$0	\$1,068,006	\$2,136,012	\$2,136,012	\$2,136,012
	Annual savings	\$0	\$1,068,006	\$2,136,012	\$2,136,012	\$2,136,012
	Cumulative savings	\$0	\$1,068,006	\$3,204,018	\$5,340,030	\$7,476,042
COSTS						
	Development costs	(\$192,547)	(\$153,664)	\$0	\$0	\$0
	Rollout costs	\$0	(\$299,433)	\$0	\$0	\$0
	Application fees	\$0	(\$100,000)	(\$200,000)	(\$200,000)	(\$200,000)
	Annual costs	(\$192,547)	(\$553,097)	(\$200,000)	(\$200,000)	(\$200,000)
	Cumulative costs	(\$192,547)	(\$745,644)	(\$945,644)	(\$1,145,644)	(\$1,345,644)
NET VALUE						
	Annual net value	(\$192,547)	\$514,909	\$1,936,012	\$1,936,012	\$1,936,012
	Cumulative net value	(\$192,547)	\$322,362	\$2,258,374	\$4,194,386	\$6,130,398
	5 year net value	\$6,130,398				
	Breakeven point	2nd Year				
	5 Year ROI	455.57%				

Functions implemented

Roadway maintenance materials we keep in inventory

- Material receipts to establish known beginning inventory
- Annual inventory to establish known ending inventory
- Verify inventory before starting a job
- Check inventory before/after job ensure correct quantity charged to job

Maintenance project activity

Fully implemented in maintenance operations

Since January 2015

- 383 users
- 3,586 videos totaling 1.9M cubic yards
- 437 estimates totaling 578K cubic yards

Inventory reset

- Video time 3,477 minutes = 3.3 cy/sec
- Avoided error is 301K cubic yards on video measurements

Dallas example 1



Dalls NE (18308-0) - AGGREGATE;SURFACE;I#302, TYPE L, GRADE 5; (2004 SPEC) (75035215054)

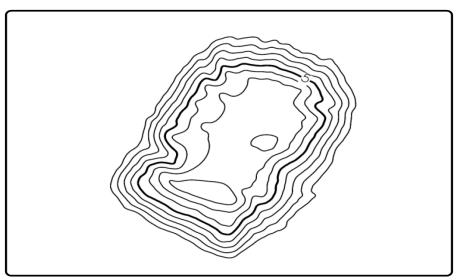
06/09/2015 01:39:40 PM



Cubic Yards : 575 Tonnage Conversion : 1.400 Tonnage : 805

Collected By: Vincent Washington Collected Method: iPhone Collection Time: 02m 48s

Notes: 2nd pile is brown gravel rock IH30@US75 under bridge.



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Dallas example 2



Dalls NE (18308-0) - AGGREGATE;SURFACE;I#302, TYPE L, GRADE 5; (2004 SPEC) (75035215054)

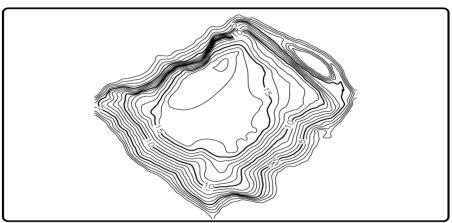
06/09/2015 02:00:31 PM



Cubic Yards : 2,964 Tonnage Conversion : 1.400 Tonnage : 4,149

Collected By: Vincent Washington
Collected Method: iPhone
Collection Time: 03m 41s

Notes: 4th pile is black dirt under bridge IH30@US75



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Dallas test measurement



Georgetown (14312) - Other (001)

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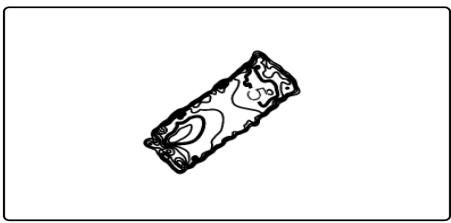


Cubic Yards: 30

Tonnage Conversion : 1.000

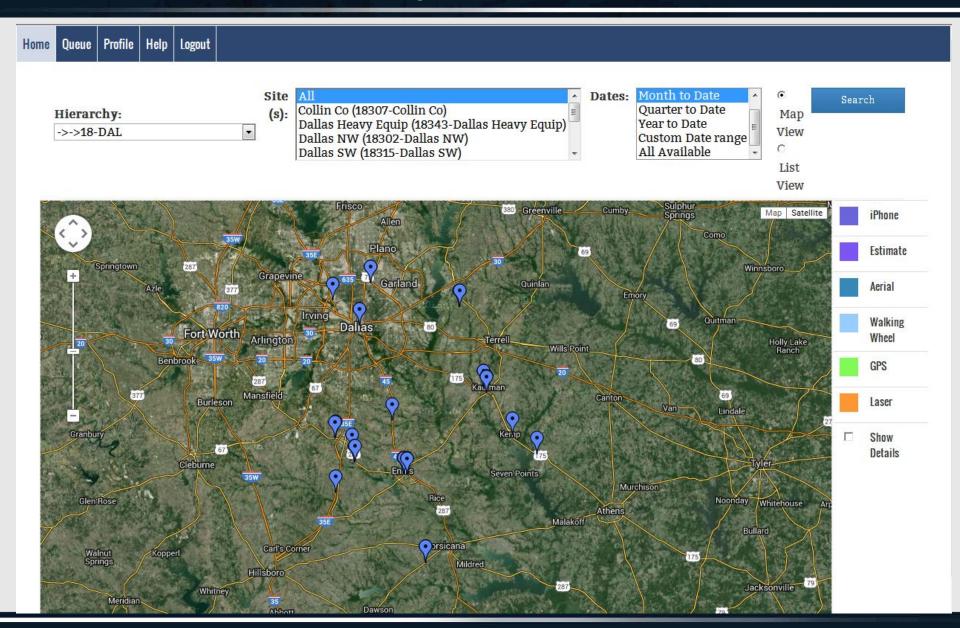
Tonnage: 30

Collected By : Tim Wright Collected Method : iPhone Collection Time : 00m 54s



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Dallas measurement activity



QUESTIONS?