

**Fiscal Year 2018
NCTCOG REGIONAL WORK PROGRAM**

The Trinity River COMMON VISION Program

INTRODUCTION: The Trinity River COMMON VISION Program continues to focus on the goals outlined in the Regional Policy Position on Trinity River Corridor – 1989 and the commitment expressed in Interlocal Agreements among the participating communities. Toward the continued goal of maintaining this important cooperative program among the COMMON VISION communities, NCTCOG is proposing a work program of the following ongoing support and technical components.

We propose to maintain the program at a \$100,000 level of support, continuing the cost breakout among the participants as per the previous traditional method based on SPF 1995 Baseline.

SUMMARY OF FY 2018 PROGRAM ELEMENTS

Ongoing support activities:

- **Ongoing Trinity River COMMON VISION Information and Task Force Committee Support:** Continued service and support of the Trinity River Program committees (Common Vision Steering Committee and Flood Management Task Force), as well as distribution of important general Corridor information to the public and to regional delegates at the State and Federal levels.
- **Ongoing Corridor Development Certificate (CDC) Process and mapping support:** Administrative support of the CDC process, technical/procedural assistance to local government participants, coordination with US Army Corps of Engineers (USACE) staff and addressing inquiries from interested individuals.
- **Continued sponsorship of FEMA's NFIP training courses:** Continuation of the long-running partnership with the Federal Emergency Management Agency (FEMA) Region 6 for important training opportunities to be offered in the region for the benefit of the FMTF and other floodplain management officials. The very popular "Managing Floodplain Development through the National Flood Insurance Program (NFIP)" course will be offered, marking the 22nd year that this week long class will be offered at NCTCOG. The class is offered in partnership with the Texas Floodplain Manager's Association (TFMA) who will offer testing for students to become Certified Floodplain Managers (CFMs). NCTCOG will also continue partnering with TFMA to host CFM Exams 4-5 times per year.
- **Continued effort toward a Consolidated CDC Model:** Continued collaboration and support activities associated with the georeferencing, creation, and maintenance of a FEMA/USACE Consolidated H&H Model.
- **Ongoing effort to explore partnership and outreach opportunities:** Continued efforts to partner with agencies including the US Army Corps of Engineers Fort Worth District (USACE-FWD), FEMA, TWDB, TCEQ, USGS, NRCS, and TFMA for traditional projects or educational opportunities.
- **Continued exploration of regional cooperative detention/retention strategies:** Discussion and investigation of potential strategies will continue on key critical watersheds and segments throughout the Trinity Basin. Continue to research and collect information on existing management approaches in those areas.

Additional technical activities for FY 2018:

- A. Participation in the Model Consolidation Committee.** A committee of regional partners and communities is being formed to ensure a smooth transition to the use of the Consolidated CDC Model as it nears completion. NCTCOG will have a representative on this committee to attend all meetings, inform the Flood Management Task Force (FMTF) on committee activities, coordinate committee activities with FMTF communities, and proceed with the administrative coordination activities needed to establish this new process.
- B. East Fork Integration.** NCTCOG staff will continue efforts to work with communities on the East Fork Trinity (from the Lake Ray Hubbard dam to the confluence with the Trinity River) to bring them into the Trinity COMMON VISION Program. Once the East Fork model is complete, staff will coordinate with the USACE and FEMA. NCTCOG staff will work to obtain resolutions from each East Fork community, bring the adjustment for final approval to the FMTF, COMMON VISION Steering Committee, and NCTCOG Executive Board, and also adjust the cost shares for following fiscal years. NCTCOG staff will update the FMTF as progress is made.
- C. Process Improvements for LOMR Submissions.** NCTCOG staff will work with FEMA Region 6 to address concerns expressed by the FMTF associated with LOMR applications.
- D. Administrative Coordination for the Early Flood Warning Detection Software Common Contract.** NCTCOG staff will implement and administer the regional master contract for common early flood warning detection software awarded in FY 2017. Outreach will be extended to member governments to expand upon the data available within the regional software. Additional discussions with the FMTF will be coordinated to understand the additional capabilities that would be desirable for the base product.

COST SUMMARY:

Costs of NCTCOG services for the above referenced work program activities equal **\$100,000** which will be cost-shared among active participants in the traditional manner.

FY 2018 Funding Shares for Trinity River COMMON VISION Program

*“TRADITIONAL METHOD” Approved by the
Trinity River Steering Committee on July 19, 2001
Area based on SPF 1995 Baseline to City Limits of Dallas Analysis*

Local Contributions Trinity River Corridor Program	FY 2018 \$100,000.00
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PARTICIPANT	ACRES IN SPF FLOODPLAIN		FISCAL YEAR 2018
Arlington	3351		\$3,868.52
Carrollton	5941		\$6,858.51
Coppell	1490		\$1,720.11
Dallas	25787		\$29,769.45
Farmers Branch	1472		\$1,699.33
Fort Worth	16261		\$18,772.29
Grand Prairie	8498		\$9,810.40
Irving	7757		\$8,954.96
Lewisville	3072		\$3,546.43
SUBTOTAL			\$ 85,000.00
TRWD & County contributions			\$15,000.00
TOTAL LOCAL CASH			<u>\$100,000.00</u>